(barcode inside)

Salaries and Wages Supplement 1984-85

George Deukmejian, Governor, State of California

Legislative, Judicial, and Executive

State and Consumer Services

Business, Transportation, and Housing

Resources

Health and Welfare

Youth and Adult Correctional

Education

General Government

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Submitted by
George Deukmejian
Governor
State of California

to the
California Legislature

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Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for State agencies. For each State agency the information is reported for the 1982–83 fiscal year on an actual basis and for 1983–84 and 1984–85 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions included in State civil service have been listed by the official class titles established by the State Personnel Board. Positions exempt from civil service have been listed by the official class titles established by statute, the Regents of the University of California, the Trustees of the California State University or other authority designated by law. Position titles are generally abbreviated to save space. A table of abbreviations follows this presentation.

Authorized Positions

For the 1983–84 and 1984–85 fiscal years, positions reported as *authorized* are those which were included in the 1983–84 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed "Changes in Authorized Positions" are included in the Budget. These changes are proposed by the Executive Branch and are listed under "Workload and Administrative Adjustments," and "Proposed New Positions."

Modifications to these changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book.

Expenditures

Estimated salary payments reported for the 1983–84 and 1984–85 fiscal years *do not reflect the 1983–84 fiscal year salary increase adjustments. The dollar impact of these adjustments are reflected in the departmental budget presentations in the main Governor's Budget volume.* These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacements at lower steps in salary ranges due to turnover are included in the Budget as *"estimated salary savings."*

For the 1982–83 fiscal year *actual* salary expenditures are reported.

Number of Positions

For the 1982–83 fiscal year, the number of positions represents actual personnel-years of employment counted to the nearest tenth of a personnel-year. A personnel-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one personnel-year.

Positions for 1983–84 and 1984–85 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of full-time positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position.

Salary Range

Rates of pay represent salary ranges established by the Department of Personnel Administration (or in the case of new civil service classes the State Personnel Board) statute, the Regents of the University of California, the Trustees of the California State University, the Board of Directors of the Hastings College of Law, or the Chairman of the Judicial Council. *The salary ranges in this volume do not reflect the 1983–84 fiscal year salary increase adjustment. Information on new salary ranges is available from the Department of Personnel Administration.*

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rate, or annual compensation. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established

by the Department of Personnel Administration and/or the State Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by the Department of Personnel Administration, the intermediate steps in each salary range generally approximate five percent. Some exceptions occur in hourly and daily rate ranges. Thus, $988–1,138 indicates a monthly salary range having steps of $988–$1,021–$1,059–$1,098–$1,-138. At the end of this presentation are tables of salary ranges for State civil service and for academic positions at the University of California and at the California State University.

Merit Salary Adjustments

Subject to availability of funds, Section 19832 of the Government Code provides that each civil service employee receive a merit salary increase of one intermediate step in the employee's salary range during each year in a position until reaching maximum. However, this increase is contingent on the employing agency certifying that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University are determined in accordance with rules established by the regents and the trustees, respectively.

Special In-grade Salary Adjustments

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of six monthly pay periods. These special adjustments are applicable only to the lower paid positions and certain others where there is difficulty in recruiting and retaining employees.

Salary Range Adjustments

Salary range adjustments for rank and file employees are adopted by the Department of Personnel Administration based on a ratified memorandum of understanding for each of 20 bargaining units and certification by the Department of Finance that sufficient funds are available.

In determining the appropriate salary level for non-represented classes, a number of factors are taken into consideration by the Department of Personnel Administration such as, but not limited to:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work,
3. Conditions of work in the class, and
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers in State service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed tradesworkers working for the State do not receive the same benefits of vacation, sick leave and retirement that permanent State employees receive. However, the State does pay into vacation and retirement funds where such benefits prevail in the locality of work.

The salary ranges reported herein are those which were approved by the appropriate salary fixing authority effective January 1, 1983. Salaries fixed by statute are those established primarily in Government Code Sections 11550 to 11563 inclusive, adjusted in accordance with the methodology prescribed in Section 11569. Statutory salary provisions for judges, justices, and related classes are included in Government Code Sections 68203 and 71702 and Labor Code Section 112.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during a term in office. On January 9, 1979, concurrent with the beginning of new terms of office, new salaries for the Lieutenant Governor, the Attorney General, the State Controller, the Secretary of State, the Superintendent of Public Instruction and the State Treasurer went into effect in accordance with Chapter 1099, Statutes of 1977.

ABBREVIATIONS USED IN SALARY SCHEDULES

Word	*Abbreviation*
account	acct
accounting	acctg
accounts	accts
administrative	adm
agricultural	agric
agriculture	agri
and	&
assistant	asst
associate	assoc
attorney	atty
automotive	auto
board	bd
building	bldg
bureau	bur
business	bus
calculator	calc
Calif. Dept. of Transportation	Caltrans
captain	capt
career executive appointment	CEA
center	cntr
clerk	clk
construction	constrn
data processing	DP
department	dept
departmental	deptl
deputy	dep
development	develmt
district	dist
division	div
drafting	drftg
duplicating	dup
economic	econ
education	educ
education television	educ TV
electrical	elec
electronic data processing	EDP
engineer	engr
engineering	engrng
environment	envirn
environmental	envirntl
equipment	equipt
executive	exec
federal	fed
field	fld
general	gen
governmental	govtl
highway	hwy
hospital	hosp
hydraulic	hyd
hygiene	hyg
information	info
inspector	insp
institutional	instl
intermediate	inter
junior	jr
laboratory	lab
legislative	legis
lieutenant	lieut
machine	mach
maintenance	maint
management	mgt
manager	mgr
mechanical	mech
office	ofc
officer	off
operator	opr
personnel	pers
physical	phys
principal	prin
program	prog
recreation	recr
registration	regis
rehabilitation	rehab
reimbursement	reimb
representative	rep
secretary	secty
section	sect
senior	sr
sergeant	sgt
service	serv
standards	stds
stenographer	steno
superintendent	supt
supervising	supvng
supervisor	supvr
supervisory	supvry
tabulating	tab
technical	tech
technician	techn
telecommunication	telecomm
teletypewriter	TWX
training	trng
transactions	trans
transportation	transp
vocational	voc

GENERAL SCHEDULE OF SALARY RANGES AND SALARY RATES IN THE STATE CIVIL SERVICE

Effective January 1, 1984 *

Minimum Step of Range	*SUBRANGE NUMBERS*										*Maximum Step of Range*
	.0	*.1*	*.2*	*.3*	*.4*	*.5*	*.6*	*.7*	*.8*	*.9*	
0.	$693	$696	$699	$700	$702	$703	$705	$708	$710	$712	
1.	714	718	719	720	723	724	727	729	730	734	
2.	737	739	740	741	744	746	748	750	753	754	
3.	759	761	763	764	767	769	771	773	776	778	
4.	782	785	788	789	792	793	796	798	800	802	0.
5.	806	809	811	813	816	818	820	823	826	829	1.
6.	832	835	837	840	842	846	848	851	852	858	2.
7.	859	861	865	868	869	872	876	879	882	885	3.
8.	887	889	893	897	899	902	905	909	913	916	4.
9.	918	921	924	928	929	935	938	940	944	947	5.
10.	950	954	957	960	964	967	970	972	976	979	6.
11.	985	988	991	995	996	1001	1005	1009	1011	1017	7.
12.	1018	1021	1025	1029	1031	1038	1041	1045	1048	1053	8.
13.	1055	1059	1063	1066	1070	1075	1078	1083	1087	1091	9.
14.	1095	1098	1103	1107	1110	1114	1117	1123	1126	1129	10.
15.	1135	1138	1144	1146	1150	1156	1162	1165	1168	1173	11.
16.	1177	1183	1186	1191	1194	1198	1203	1207	1214	1217	12.
17.	1222	1226	1233	1236	1239	1246	1251	1256	1260	1265	13.
18.	1269	1274	1278	1283	1288	1294	1299	1305	1309	1317	14.
19.	1321	1327	1331	1339	1342	1347	1353	1358	1367	1371	15.
20.	1376	1381	1389	1395	1401	1407	1413	1421	1425	1433	16.
21.	1437	1446	1450	1454	1462	1467	1476	1481	1486	1491	17.
22.	1498	1506	1512	1517	1523	1532	1537	1544	1551	1557	18.
23.	1565	1571	1577	1586	1591	1596	1604	1611	1622	1630	19.
24.	1635	1645	1653	1659	1666	1673	1681	1690	1697	1706	20.
25.	1712	1721	1729	1737	1745	1750	1761	1768	1776	1786	21.
26.	1794	1803	1809	1818	1827	1835	1845	1854	1860	1868	22.
27.	1876	1886	1894	1905	1912	1921	1930	1939	1947	1959	23.
28.	1965	1973	1983	1995	2002	2011	2022	2029	2039	2051	24.
29.	2059	2068	2077	2090	2098	2108	2117	2127	2139	2150	25.
30.	2155	2167	2176	2188	2197	2209	2221	2230	2241	2251	26.
31.	2261	2269	2282	2293	2303	2314	2325	2336	2347	2360	27.
32.	2370	2381	2393	2403	2415	2427	2438	2450	2460	2472	28.
33.	2483	2493	2505	2520	2529	2542	2552	2565	2579	2591	29.
34.	2602	2615	2627	2639	2651	2664	2678	2691	2702	2717	30.
35.	2727	2739	2753	2766	2778	2792	2806	2820	2831	2845	31.
36.	2859	2873	2886	2899	2913	2925	2938	2954	2967	2983	32.
37.	2995	3009	3023	3039	3052	3069	3082	3096	3111	3128	33.
38.	3140	3154	3169	3186	3200	3216	3233	3247	3261	3279	34.
39.	3293	3310	3326	3339	3357	3372	3388	3405	3420	3440	35.
40.	3451	3468	3485	3503	3518	3534	3552	3569	3588	3602	36.
41.	3618	3635	3653	3673	3690	3708	3726	3744	3761	3780	37.
42.	3796	3815	3832	3853	3869	3888	3907	3925	3944	3963	39.
43.	3980	3997	4020	4039	4057	4077	4097	4116	4136	4156	39.
44.	4174	4194	4214	4236	4255	4274	4295	4317	4338	4360	40.
45.	4378	4400	4419	4442	4464	4486	4505	4527	4550	4571	41.
46.	4590	4612	4636	4662	4680	4704	4728	4752	4772	4795	42.
47.	4816	4839	4865	4890	4910	4935	4960	4983	5005	5033	43.
48.	5051	5075	5100	5125	5149	5175	5201	5226	5250	5278	44.
49.	5299	5325	5352	5376	5402	5429	5455	5482	5510	5536	45.
50.	5560	5586	5615	5639	5667	5694	5722	5752	5779	5806	46.
51.	5832	5861	5891	5918	5948	5974	6005	6034	6063	6092	47.
52.	6119	6148	6178	6208	6238	6270	6299	6331	6362	6391	48.
53.	6425	6455	6487	6518	6551	6582	6613	6648	6680	6711	49.
54.	6746	6779	6813	6843	6878	6911	6944	6981	7015	7046	50.
55.	7084	7118	7153	7187	7223	7258	7292	7330	7364	7399	51.

Subrange increments read across.
1-step increments read down.

* Effective February 1, 1984 for Bargaining Unit 7.

Salary Schedules for Instructional Positions— Other Than Higher Education as of January 1, 1984

(Ranges and Criteria of Application for Teachers)

Range	*Steps*				
A	$1827	$1912	$2002	$2088	$2197
B	1912	2002	2098	2197	2303
C	2002	2098	2197	2303	2415
D	2098	2197	2303	2415	2529
E	2197	2303	2415	2529	2651
F	2303	2415	2529	2651	2778

Criteria for Range Determination	*Academic (Preparation)*	*Vocational (Preparation)*
Range A	Academic preparation totaling less than a Bachelor's degree.	
Range B	Possession of a Bachelor's degree.*	
Range C	Possession of a Bachelor's degree plus 12 upper division or graduate units which were not counted toward the degree.*	Three years' experience as journey level craftsperson.
Range D	Possession of a Bachelor's degree plus 24 upper division or graduate units which were not counted toward the degree.*	Three years of journeyperson experience with graduation from high school.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by the department and taken after appointment. The teacher shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

* Persons holding a regular elementary, junior high or kindergarten-primary credential obtained prior to the enactment of the Fisher Bill may substitute that credential for the Bachelor's degree. If this substitution is made, the additional course work for Ranges C and D may be units taken subsequent to obtaining the credential.

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA

(Based on Salary Range Effective July 1, 1983)

RANK	STEPS 1	2	3	4	5	6	7	8	9
REGULAR ACADEMIC RANKS *									
Professor	39,900 [a]	38,600 [a]	42,700 [a]	46,600 [a]	50,600	54,800	59,600	–	–
Professor (AY)	30,100 [a]	33,200 [a]	36,800 [a]	40,200 [a]	43,600	47,100	51,500	–	–
Associate Professor	28,600 [b]	30,200 [b]	32,100 [b]	34,800 [a]	38,500 [a]	–	–	–	–
Associate Professor (AY)	24,600 [b]	26,000 [b]	27,600 [b]	30,000 [a]	33,100 [a]	–	–	–	–
Assistant Professor	22,900 [b]	23,800 [b]	25,200 [b]	26,800 [b]	28,500 [b]	30,100 [b]	–	–	–
Assistant Professor (AY)	19,700 [b]	20,500 [b]	21,700 [b]	23,100 [b]	24,500 [b]	25,900 [b]	–	–	–
Assistant Professor (Acting)	21,744	22,608	23,940	25,452	–	–	–	–	–
Assistant Professor (Acting) (AY)	18,708	19,464	20,604	21,936	–	–	–	–	–
Assistant Professor	22,900 [b]	23,800 [b]	25,200 [b]	26,800 [b]	28,500 [b]	30,100 [b]	–	–	–
Assistant Professor (AY)	19,700 [b]	20,500 [b]	21,700 [b]	23,100 [b]	24,500 [b]	25,900 [b]	–	–	–
Instructor	19,400	–	–	–	–	–	–	–	–
Instructor (AY)	16,800	–	–	–	–	–	–	–	–
Instructor (Acting)	18,420	–	–	–	–	–	–	–	–
Instructor (Acting) (AY)	15,960	–	–	–	–	–	–	–	–
Associate in **	16,992 to	20,796	–	–	–	–	–	–	–
Associate in ** (AY)	14,964 to	18,132	–	–	–	–	–	–	–
Lecturer	21,252 to	59,460	–	–	–	–	–	–	–
Lecturer (AY)	18,552 to	50,088	–	–	–	–	–	–	–
Regular Academic Ranks—Business/ Management and Engineering:									
Professor	42,900	45,200	48,100	51,000	55,700	60,800	65,800	–	–
Professor (AY)	37,000	39,000	41,500	44,000	48,000	52,400	56,700	–	–
Associate Professor	37,700	39,300	40,900	–	–	–	–	–	–
Associate Professor (AY)	32,500	33,900	35,300	–	–	–	–	–	–
Assistant Professor	28,400	31,300	33,600	35,800	–	–	–	–	–
Assistant Professor (AY)	24,500	27,000	29,000	30,900	–	–	–	–	–
Assistant Professor (Acting)	26,976	29,724	31,920	–	–	–	–	–	–
Assistant Professor (Acting) (AY)	23,268	25,644	27,540	–	–	–	–	–	–
Regular Academic Ranks—Law:									
Professor	38,000	40,800	45,600	49,800	54,100	58,300	63,600	–	–
Regular Academic Ranks—Medical School: Clinical Departments:									
Professor (Strict Full Time)	43,500	46,300	49,100	52,700	56,500	59,700	64,900	–	–
Professor (Uniform Clinical Compensation Plans)	34,900 [d]	38,600 [d]	42,700 [d]	46,600 [d]	50,600 [d]	54,800 [d]	59,600 [d]	–	–
Professor	34,900 [a]	38,600 [a]	42,700 [a]	46,600 [a]	50,600	54,800	59,600	–	–
Associate Professor (Strict Full Time)	35,700	38,000	39,900	43,400	46,200	–	–	–	–
Associate Professor (Uniform Clinical Compensation Plans)	28,600 [d]	30,200 [d]	32,100 [d]	34,800 [d]	38,500 [d]	–	–	–	–
Associate Professor	28,600 [b]	30,200 [b]	32,100 [b]	34,800 [a]	38,500 [a]	–	–	–	–
Assistant Professor (Strict Full Time)	28,500	30,200	32,000	33,500	35,600	37,900	–	–	–
Assistant Professor (Strict Full Time) Acting	27,072	28,680	30,396	31,824	–	–	–	–	–
Assistant Professor (Uniform Clinical Compensation Plans)	22,900 [d]	23,800 [d]	25,200 [d]	26,800 [d]	28,500 [d]	30,100 [d]	–	–	–
Assistant Professor (Acting)	21,744	22,608	23,940	25,452	–	–	–	–	–
Assistant Professor	22,900 [b]	23,800 [b]	25,200 [b]	26,800 [b]	28,500 [b]	30,100 [b]	–	–	–
Instructor (Strict Full Time) Acting	23,844	–	–	–	–	–	–	–	–
Instructor (Strict Full Time)	25,100	–	–	–	–	–	–	–	–
Regular Academic Rank—Dental:									
Professor (Strict Full Time)	50,500	54,100	58,400	62,200	66,000	69,300	75,500	–	–
Associate Professor (Strict Full Time)	42,400	44,600	47,000	50,400	54,000	–	–	–	–
Assistant Professor (Strict Full Time)	33,500	35,300	37,500	39,600	42,300	44,500	–	–	–
Assistant Professor (Strict Full Time) Acting	31,824	33,528	35,616	37,620	–	–	–	–	–
Regular Academic Rank—Veterinary Medicine:									
Professor (Strict Full Time)	43,500	46,300	49,100	52,700	56,500	59,700	64,900	–	–
Associate Professor (Strict Full Time)	35,700	38,000	39,900	43,400	46,200	–	–	–	–
Assistant Professor (Strict Full Time)	28,500	30,200	32,000	33,500	35,600	37,900	–	–	–
Assistant Professor (Strict Full Time) Acting	27,072	28,680	30,396	31,824	–	–	–	–	–
Instructor (Strict Full Time)	25,100	–	–	–	–	–	–	–	–
Instructor (Strict Full Time) Acting	23,844	–	–	–	–	–	–	–	–
Instructional Assistants:									
Teaching Fellow (½ Time) (AY)	8,820	–	–	–	–	–	–	–	–
Teaching Assistant (½ Time) (AY)	7,515	–	–	–	–	–	–	–	–
Tutor	5.58–7.50/hr.	6.90–8.88/hr.	–	–	–	–	–	–	–
Reader	5.46–5.75/hr.	–	–	–	–	–	–	–	–
Professional Research (Non-faculty):									
Full Research Rank	34,900 [a]	38,600 [a]	42,700 [a]	46,600 [a]	50,600	54,800	59,600	–	–
Full Research Rank (AY)	30,100 [a]	33,200 [a]	36,800 [a]	40,200 [a]	43,600	47,100	51,500	–	–
Associate Research	28,600 [b]	30,200 [b]	32,100 [b]	34,800	38,500	–	–	–	–
Associate Research (AY)	24,600 [b]	26,000 [b]	27,600 [b]	30,000	33,100	–	–	–	–
Assistant Research	22,900 [b]	23,800 [b]	25,200 [b]	26,800 [b]	28,500 [b]	30,100 [b]	–	–	–
Assistant Research (AY)	19,700 [b]	20,500 [b]	21,700 [b]	23,100 [b]	24,500 [b]	25,900 [b]	–	–	–
Postgraduate	15,936	16,620	17,388	18,132	18,960	19,848	–	–	–
Research Assistant (½ Time)	7,776	–	–	–	–	–	–	–	–
Specialists:									
Specialist	30,192 [a]	33,180 [a]	37,116	41,664	46,680	–	–	–	–
Associate Specialist	23,340 [b]	24,972 [b]	26,784 [b]	28,116	–	–	–	–	–
Assistant Specialist	18,552 [b]	19,848 [b]	21,252	–	–	–	–	–	–
Junior Specialist	15,936 [c]	16,992 [c]	–	–	–	–	–	–	–
Coordinator of Public Programs:									
Coordinator VIII	48,100	49,900	51,000	53,600	–	–	–	–	–
Coordinator VII	42,100	43,900	45,300	46,700	–	–	–	–	–
Coordinator VI	37,100 [c]	38,300 [c]	39,500 [c]	41,000 [c]	–	–	–	–	–
Coordinator V	32,600 [c]	33,600 [c]	34,900 [c]	35,700 [c]	–	–	–	–	–

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Range Effective July 1, 1983)

RANK	STEPS 1	2	3	4	5	6	7	8	9
Coordinator IV	28,600 [c]	29,500 [c]	30,200 [c]	31,400 [c]	-	-	-	-	-
Coordinator III	24,900 [c]	26,000 [c]	26,700 [c]	27,600 [c]	-	-	-	-	-
Coordinator II	21,900 [c]	22,800 [c]	23,500 [c]	24,100 [c]	-	-	-	-	-
Coordinator I	19,100 [c]	19,600 [c]	20,600 [c]	21,300 [c]	-	-	-	-	-
Supervisors in Physical Education (AY):									
Supervisor	28,700 [a]	31,700 [a]	35,100 [a]	38,400	41,600	44,900	-	-	-
Associate Supervisor	23,500 [b]	24,700 [b]	26,300	-	-	-	-	-	-
Assistant Supervisor	18,900 [b]	19,600 [b]	20,700 [b]	22,100 [b]	23,400 [b]	-	-	-	-
Junior Supervisor	16,200 [c]	-	-	-	-	-	-	-	-
Military or Air Science Assistant:									
Military or Air Science Assistant	684	-	-	-	-	-	-	-	-
Hospital House Staff—Medical:									
Chief Resident (Chief Post M.D. Officer)	19,500 to	25,900	-	-	-	-	-	-	-
Resident (Post M.D. Steps II to VI)	19,500	21,400	23,100	24,600	25,300	-	-	-	-
Intern (Post M.D. Step I)	17,600	-	-	-	-	-	-	-	-
Hospital Staff—Dentistry:									
Resident	19,572	21,432	-	-	-	-	-	-	-
Intern	17,600	-	-	-	-	-	-	-	-
Hospital Staff—Pharmacy:									
Chief Resident	20,388	-	-	-	-	-	-	-	-
Resident	16,764	-	-	-	-	-	-	-	-
Intern	9,240	-	-	-	-	-	-	-	-
Hospital Staff—Hospital Administration:									
Resident	16,128	-	-	-	-	-	-	-	-
Intern	9,408	-	-	-	-	-	-	-	-
Hospital Staff—Dietetic:									
Intern	7,407	-	-	-	-	-	-	-	-
Hospital Staff—Veterinary Medicine:									
Resident	18,192	19,008	19,920	-	-	-	-	-	-
Intern	16,224	-	-	-	-	-	-	-	-
Cooperative Extension:									
Cooperative Extension Specialist/Advisor	31,200 [a]	33,300 [a]	36,500 [a]	39,900 [a]	43,700	47,800	52,400	-	-
Associate	24,600 [b]	25,800 [b]	27,200 [b]	28,600 [b]	-	-	-	-	-
Assistant	19,600 [b]	20,700 [b]	21,800 [b]	22,900 [b]	-	-	-	-	-
Junior	17,700 [c]	18,200 [c]	-	-	-	-	-	-	-
Continuing Education Specialists:									
Specialist VIII	48,100	49,900	51,600	53,600	-	-	-	-	-
Specialist VII	42,100	43,900	45,300	46,700	-	-	-	-	-
Specialist VI	37,100 [c]	38,300 [c]	39,500 [c]	41,000 [c]	-	-	-	-	-
Specialist V	32,600 [c]	33,600 [c]	34,900 [c]	35,700 [c]	-	-	-	-	-
Specialist IV	28,600 [c]	29,500 [c]	30,200 [c]	31,400 [c]	-	-	-	-	-
Specialist III	24,900 [c]	26,000 [c]	26,700 [c]	27,600 [c]	-	-	-	-	-
Specialist II	21,900 [c]	22,800 [c]	23,500 [c]	24,100 [c]	-	-	-	-	-
Specialist I	19,100 [c]	19,600 [c]	20,600 [c]	21,300 [c]	-	-	-	-	-
Supervisor of Teaching and Demonstration Teacher:									
Class VI	20,412 to	29,232 [e]	-	-	-	-	-	-	-
Class V	19,956 to	26,932	-	-	-	-	-	-	-
Class IV	19,512 to	26,388	-	-	-	-	-	-	-
Class III	19,044 to	25,956	-	-	-	-	-	-	-
Class II	18,204 to	25,092	-	-	-	-	-	-	-
Class I	17,388 to	24,288	-	-	-	-	-	-	-
Supervisor of Teacher Education:									
Class VI	21,252 to	30,444 [e]		-	-	-	-	-	-
Class V	20,796 to	27,996	-	-	-	-	-	-	-
Class IV	20,292 to	27,516	-	-	-	-	-	-	-
Class III	19,848 to	27,072	-	-	-	-	-	-	-
Class II	18,960 to	26,136	-	-	-	-	-	-	-
Class I	18,084 to	25,320	-	-	-	-	-	-	-
Librarians:									
Associate University Librarian	31,100 to	48,100	-	-	-	-	-	-	-
Assistant University Librarian	29,400 to	46,600	-	-	-	-	-	-	-
Librarian	28,608 [b]	30,648 [b]	32,700 [a]	36,012 [a]	39,672	-	-	-	-
Associate Librarian	21,288 [c]	22,284 [c]	23,376 [b]	24,984 [b]	26,712 [b]	28,608 [b]	30,648 [b]	-	-
Assistant Librarian	17,412 [c]	18,192 [c]	19,164 [c]	20,160 [c]	21,288 [c]	22,248 [c]	-	-	-
Academic Administration:									
Academic Administrator VIII	44,460 to	62,424	-	-	-	-	-	-	-
Academic Administrator VI	39,924 to	55,296	-	-	-	-	-	-	-
Academic Administrator V	35,628 to	48,804	-	-	-	-	-	-	-
Academic Administrator IV	31,452 to	43,584	-	-	-	-	-	-	-
Academic Administrator III	28,116 to	39,048	-	-	-	-	-	-	-
Academic Administrator II	24,972 to	34,716	-	-	-	-	-	-	-
Academic Administrator I	22,272 to	30,804	-	-	-	-	-	-	-

* Period of employment may cover either academic year (AY) or full 12 months.
** Designation of specialty completes classification title.
[a] Usual salary period is three years.
[b] Usual salary period is two years.
[c] Usual salary period is one year.
[d] The maximum additional compensation under negotiated or combination arrangements may not exceed 2.5 × base salary for Assistant Professors, 2.3 × base salary for Associate Professors and 2.1 × base salary for Full Professors.
[e] The last three annual increments are allowable only to persons with the Doctor's Degree.

Academic Salary Schedule—STATE UNIVERSITY

(Based Upon Salaries Effective July 1, 1983)

RANK *INSTRUCTIONAL FACULTY* Regular Academic Ranks:	*Steps* 1	2	3	4	5
Academic Year Appointments: [a]					
Professor	$30,276	$31,728	$33,252	$34,860	$36,540
Associate Professor	23,976	25,116	26,316	27,576	28,884
Assistant Professor	19,044	19,932	20,868	21,852	22,896
Instructor	17,412	18,192	19,044	19,932	20,868
Assistant	14,712	15,336	15,996	–	–
12-Month Appointment:					
Professor	34,860	36,540	38,316	40,176	42,120
Associate Professor	27,576	28,884	30,276	31,728	33,252
Assistant Professor	21,852	22,896	23,976	25,116	26,316
Instructor	19,932	20,868	21,852	22,896	23,976
Assistant	16,692	17,412	18,192	–	–
Vocational Instructor:					
Academic Year Appointment: [a]					
Principal	30,276	31,728	33,252	34,860	36,540
Senior	23,976	25,116	26,316	27,576	28,884
Intermediate	19,044	19,932	20,868	21,852	22,896
Junior	17,412	18,192	19,044	19,932	20,868
12-Month Appointment:					
Principal	34,860	36,540	38,316	40,176	42,120
Senior	27,576	28,884	30,276	31,728	33,252
Intermediate	21,852	22,896	23,976	25,116	26,316
Junior	19,932	20,868	21,852	22,896	23,976

	Salary Ranges
Lecturer: [b]	
Academic year appointment range L, A–D [a]	$14,712–36,540
12-Month appointment range L, A–D	$16,692–42,120
Other Academic Ranks:	
Extension Instructional Faculty:	
Professor	$18-383 per quarter unit; $27-574 per semester unit
Associate Professor	$18-383 per quarter unit; $27-574 per semester unit
Assistant Professor	$18-304 per quarter unit; $27-456 per semester unit
Instructor	$18-277 per quarter unit; $27-416 per semester unit
Assistant	$18-231 per quarter unit; $27-347 per semester unit
Summer Session Instructional Faculty:	
Resident faculty	$26-616 per quarter unit; $38-924 per semester unit
Visiting faculty—in-state	$26-677 per quarter unit; $38-1015 per semester unit
Visiting faculty—out-of-state	$615-7004 per session
Demonstration Instructional Faculty	$7-36 per demonstration
Music Studio Instructional Faculty	$1-20 per studio lesson per student
Substitute Instructional Faculty:	
Rate A—Assistant or Instructor	$25.24 per hr.—lecture; $16.81 per hr.—lab or activity
Rate B—Assistant Professor	$26.39 per hr.—lecture; $17.62 per hr.—lab or activity
Rate C—Associate Professor or Professor	$27.57 per hr.—lecture; $18.36 per hr.—lab or activity

[a] Academic year is service for two semesters or three quarters.

[b] Range and rate of pay are dependent upon experience and professional achievements and parallel regular academic rank salaries.

0160 LEGISLATIVE COUNSEL BUREAU*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administrative:				SALARY RANGE		
Legis Counsel	1	1	1	$68,904	$68,904	$68,904
Chief Dep Legis Counsel	2	2	2	4,232–5,122	122,928	122,928
Exec Secty II	1	1	1	1,426–1,707	20,256	20,484
Exec Secty I	1	1	1	1,310–1,559	16,416	17,112
Legal:						
Prin Dep Legis Counsel II	4	4	4	4,032–4,882	234,336	234,336
Dep Legis Counsel IV	4	4	4	3,846–4,656	223,092	223,488
Prin Dep Legis Counsel I	8	8	8	3,846–4,656	446,712	446,976
Dep Legis Counsel III	22.6	25	25	3,398–4,113	1,205,819	1,217,558
Dep Legis Counsel II	4.8	5	5	2,951–3,566	201,952	207,513
Dep Legis Counsel I	7.7	11	11	2,684–3,245	376,261	393,741
Legis Corrections Specialist	1	1	1	2,226–2,684	32,208	32,208
Legal Counsel	6.4	4	4	1,935–2,444	106,233	111,312
Legal Analyst	0.7	1	1	1,724–2,073	20,688	21,648
Graduate Legal Asst	2.3	2	2	1,762–1,935	44,963	46,266
Legal Asst	2	2	2	1,457–1,749	40,992	41,976
Jr Staff Analyst	0.3	1	1	1,327–1,724	20,184	20,688
Law Indexer	0.8	–	–	1,341–1,594	–	–
Temporary Help	1	5.3	5.3	(125,992)	114,354	114,354
Indexing:						
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Supvng Law Indexer	0.7	1	1	1,668–2,007	23,712	24,084
Sr Law Indexer	2.9	3	3	1,457–1,749	61,400	62,316
Law Indexer	8	9	9	1,341–1,594	162,104	166,670
Office Services Supvr I	0.9	1	1	1,145–1,463	15,095	15,750
Office Techn	1	1	1	1,145–1,463	14,774	15,425
Office Asst II	2.6	4	4	989–1,290	51,756	53,030
Office Asst II	0.5	1	1	989–1,235	13,068	13,535
Library:						
Library Tech Asst II	1	1	1	1,281–1,520	18,240	18,240
Office Asst II	1.6	2	2	989–1,235	27,439	27,480
Office:						
Office Services Mgr II	1	1	1	1,979–2,386	27,197	28,257
Legal Support Supvr II	1.6	1	1	1,594–2,104	21,708	22,713
Office Services Mgr I	0.4	1	1	1,724–2,073	20,688	21,648
Office Services Supvr III	2.6	3	3	1,457–1,749	60,833	61,706
Office Services Supvr II	1.9	1	1	1,281–1,668	18,240	18,240
Sr Legal Typist	4.6	5	5	1,256–1,631	87,223	88,174
Sr Legal Steno	3.3	3	3	1,256–1,631	53,568	53,568
Office Services Supvr I	0.9	2	2	1,145–1,463	30,957	32,268
Office Techn	4.8	6	6	1,145–1,463	89,157	91,592
Legal Typist	1.6	2	2	1,124–1,431	29,828	30,365
Sr Word Processing Techn	3.6	4	4	1,189–1,402	61,738	63,646
Office Asst II	3.5	5	5	989–1,290	63,693	65,823
Office Asst II	8.2	10	10	989–1,235	129,678	133,630
Word Processing Techn	0.8	–	–	989–1,235	–	–
Temporary Help	54.8	52.5	52.5	(1,221,499)	751,485	751,485
Overtime	–	–	–	(247,852)	80,521	80,521
Electronic Data Processing:						
Chief	1	1	1	3,481	41,772	41,772
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Systems Software Specialist II	1	1	1	2,501–3,019	36,228	36,228
Sr Programmer Analyst	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	1	1	1	2,278–2,748	29,667	31,092
Systems Software Specialist I	3.6	5	5	2,278–2,748	154,928	159,877
Staff Programmer Analyst	4	4	4	2,278–2,748	130,260	131,777
Assoc Systems Software Specialist	5.8	7	7	2,073–2,501	194,823	201,261
Assoc Programmer Analyst	10.8	11	11	2,073–2,501	312,581	324,079
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Computer Operations Supvr II	2	4	4	1,979–2,386	101,128	105,926
Programmer II	5.6	11	11	1,724–2,073	240,669	252,021
Staff Services Analyst	3.5	6	6	1,327–2,073	122,724	127,242
DP Techn Supvr I	0.6	1	1	1,646–1,979	22,498	23,568
Computer Operations Supvr I	5.5	7	7	1,646–1,979	147,988	153,785
Programmer I	4.1	3	3	1,327–1,724	52,580	54,573
Office Services Supvr II	1	1	1	1,281–1,668	16,824	17,547
Sr Computer Opr	7	11	11	1,379–1,646	196,572	203,326
Sr DP Techn	1.2	3	3	1,379–1,646	51,184	53,356
Sr Legal Typist	1	1	1	1,256–1,631	17,856	17,856
Computer Operator	2.6	9	9	1,130–1,437	134,804	139,853
DP Techn	0.8	4	4	1,130–1,437	60,996	63,524
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst II	1.3	4	4	989–1,235	50,541	52,205
Personnel And Accounting:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	1	1	1	2,073–2,501	27,021	28,308
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Sr Account Clk	1	1	1	1,145–1,463	14,820	15,480
Acctg Techn	–	1	1	1,145–1,463	13,740	14,268
Office Techn	0.9	–	–	1,145–1,463	–	–
Office Asst II	0.1	1	1	989–1,290	13,665	13,740
Account Clk II	0.9	1	1	1,025–1,290	12,996	13,453
TOTALS, AUTHORIZED POSITIONS	257.9	304.8	304.8	$7,250,462	$7,600,701	$7,749,211

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0160 LEGISLATIVE COUNSEL BUREAU—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Regular/Ongoing Positions	*202.1*	*247*	*247*	*5,655,118*	*6,654,341*	*6,802,851*
Temporary Help	*55.8*	*57.8*	*57.8*	*1,347,492*	*865,839*	*865,839*
Overtime	–	–	–	*247,852*	*80,521*	*80,521*
Continuously vacant position abolished by the State Controller						
Office Asst II	–	1	1	989–1,290	–	–

0170 CALIFORNIA LAW REVISION COMMISSION*

				SALARY RANGE		
Commission Members (7) per diem	–	–	–	$50/day	$4,200	$4,200
Exec Secty	1	1	1	4,032–4,211	50,532	50,532
Asst Exec Secty	1	1	1	3,398–4,113	49,356	49,356
Staff Counsel II	1.8	2	2	2,951–3,566	85,584	85,584
Adm Asst II	0.9	1	1	2,073–2,501	25,976	27,231
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Sr Word Processing Techn	0.8	–	–	1,189–1,402	–	–
Word Processing Techn	1.2	2	2	989–1,235	28,452	29,456
Temporary Help	0.2	1	1	(3,122)	11,843	11,843
TOTALS, AUTHORIZED POSITIONS	7	8	8	$234,497	$255,943	$258,202
Regular/Ongoing Postions	*6.8*	*7*	*7*	*231,460*	*244,100*	*246,359*
Temporary Help	*0.2*	*1*	*1*	*3,037*	*11,843*	*11,843*

0250 JUDICIAL*

				SALARY RANGE		
Supreme Court						
Chief Justice	1	1	1	$7,111	$85,843	$85,843
Assoc Justice	6	6	6	6,693–9,274	504,554	504,554
Clk	1	1	1	52,171	52,171	52,171
Reporter Of Decisions	1	1	1	48,541	48,541	48,541
Sr Attorney IV	11.2	14	14	3,846–4,656	765,874	772,088
Sr Attorney III	7	7	7	3,398–4,113	329,869	335,350
Sr Attorney II	0.9	2	2	2,951–3,566	81,672	83,520
Dep Reporter Of Decisions II	0.4	1	1	2,951–3,566	41,616	42,792
Asst Reporter Of Decisions II	0.6	–	–	2,814–3,398	–	–
Dep Reporter Of Decisions I	0.2	1	1	2,684–3,245	32,468	34,042
Sr Attorney I	4.5	4	4	2,684–3,245	138,322	142,491
Chief Dep Clk II	1	1	1	2,563–3,093	34,727	36,406
Chief Dep Calendar Clk	1	1	1	2,563–3,093	37,116	37,116
Law Librarian	1	1	1	2,332–3,093	33,768	33,768
Chief Dep Clk I	1	1	1	2,226–2,684	32,208	32,208
Adm Asst II	0.2	–	–	2,073–2,501	–	–
Dep Clk II	4.3	5	5	2,028–2,444	140,592	143,106
Dep Calendar Clk II	1	1	1	2,028–2,444	29,328	29,328
Research Attorney	9.5	9	9	1,935–2,444	240,028	249,040
Asst Reporter Of Decisions I	1	1	1	1,724–2,073	24,876	24,876
Adm Asst I	1	1	1	1,724–2,073	24,876	24,876
Asst Librarian	1	1	1	1,685–2,028	24,336	24,336
Adm Secty I	1	1	1	1,651–1,989	23,868	23,868
Secty—Appellate Court Justice	–	6	6	1,631–1,959	140,344	141,048
Graduate Legal Asst	1.1	–	–	1,762–1,935	–	–
Law Clk Range A	3	6	6	1,935	139,320	139,320
Bailiff	3	3	3	1,609–1,935	69,660	69,660
Dep Clk I	1.8	1	1	1,609–1,935	21,144	22,176
Judicial Secty II	12.8	8	8	1,488–1,787	170,752	171,552
Judicial Secty I	0.5	1.5	1.5	1,256–1,488	23,094	24,102
Sr Legal Typist	0.3	0.5	0.5	1,256–1,488	8,063	8,411
Office Techn II	1	1	1	1,242–1,469	15,988	16,664
Sr Clk Typist	0.8	2	2	1,145–1,344	29,382	30,396
Clerical Asst II	–	1	1	1,145–1,344	13,740	14,268
Temporary Help	1.4	1.4	1.4	(62,800)	48,220	48,220
Totals, Supreme Court	82.5	92.4	92.4	$3,147,331	$3,406,360	$3,446,137
Courts Of Appeal						
First Appellate District:						
Presiding Justice	5	5	5	6,033–8,694	365,349	365,349
Assoc Justice	14	14	14	6,033–8,694	1,119,445	1,119,445
Clk	1	1	1	42,905	42,905	42,905
Prin Attorney II	1	1	1	4,032–4,882	58,584	58,584
Sr Attorney III	12.6	13	13	3,398–4,113	635,315	638,414
Sr Attorney II	3.7	4	4	2,951–3,566	157,604	165,240
Sr Attorney I	6.9	9	9	2,684–3,245	311,700	324,634
Chief Dep Clk I	1	1	1	2,226–2,684	32,208	32,208

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Dep Clk II	4.2	4	4	2,028–2,444	112,896	114,084
Research Attorney	2.9	3	3	1,935–2,444	71,613	75,024
Sr Librarian	0.7	1	1	1,848–2,226	26,304	26,712
Secty—Appellate Court Justice	–	18	18	1,631–1,959	411,856	416,936
Dep Clk I	1.8	4	4	1,609–1,935	78,980	82,651
Graduate Legal Asst	1.5	–	–	1,762–1,935	–	–
Law Clk Range A	3.8	19	19	1,935	441,180	441,180
Judicial Secty II	19	4	4	1,488–1,787	81,654	83,472
Sr Legal Typist	1.1	2	2	1,256–1,488	32,928	33,576
Sr Clk Typist	0.8	1	1	1,145–1,344	13,872	14,406
Sr Clk	0.6	1	1	1,145–1,344	13,740	14,268
Temporary Help	1.7	1.7	1.7	(137,500)	29,732	29,732
Totals	83.3	106.7	106.7	$3,543,443	$4,037,865	$4,078,820
Second Appellate District:						
Presiding Justice	7	7	7	6,033–8,694	510,151	510,151
Assoc Justice	19	19	19	6,033–8,694	1,446,173	1,446,173
Clk	1	1	1	42,905	42,905	42,905
Prin Attorney II	1	1	1	4,032–4,882	58,584	58,584
Sr Attorney III	22.6	29	29	3,398–4,113	1,380,297	1,403,946
Sr Attorney II	5.1	7	7	2,951–3,566	288,254	296,214
Sr Attorney I	4.6	5	5	2,684–3,245	173,790	180,952
Law Librarian	1	1	1	2,332–3,093	31,966	33,508
Chief Dep Clk I	1.5	2	2	2,226–2,684	62,250	63,690
Dep Clk-Security Guard	2	2	2	2,124–2,563	61,512	61,512
Dep Clk II	6.2	5	5	2,028–2,444	141,754	144,330
Research Attorney	3.6	1	1	1,935–2,444	29,328	29,328
Asst Librarian	1	1	1	1,685–2,028	23,871	24,336
Secty—Appellate Court Justice	–	25	25	1,631–1,959	581,748	584,500
Graduate Legal Asst	1.2	–	–	1,762–1,935	–	–
Dep Clk I	1.5	6	6	1,609–1,935	117,368	122,860
Law Clk Range A	5.3	26	26	1,935	603,720	603,720
Judicial Secty II	31.1	11	11	1,488–1,787	224,920	229,844
Clerical Asst III	0.4	1	1	1,379–1,646	17,692	18,509
Judicial Secty I	–	2	2	1,256–1,488	30,468	31,788
Sr Clk Typist	4.9	7	7	1,145–1,344	101,314	104,726
Sr Clk	–	1	1	1,145–1,344	13,740	14,268
Janitor Supvr I	1	1	1	1,051–1,221	15,172	15,172
Janitor	3.8	4	4	979–1,130	54,688	54,688
Temporary Help	0.8	0.8	0.8	(158.000)	10,967	10,967
Totals	125.6	165.8	165.8	$4,963,619	$6,022,632	$6,086,671
Third Appellate District:						
Presiding Justice	1	1	1	6,033–8,694	75,745	75,745
Assoc Justice	6	6	6	6,033–8,694	498,272	498,272
Clk	1	1	1	41,171	39,437	39,437
Prin Attorney I	1	1	1	3,846–4,656	55,872	55,872
Sr Attorney III	2	3	3	3,398–4,113	134,965	139,137
Sr Attorney II	3	2	2	2,951–3,566	75,012	78,647
Sr Attorney I	3.4	4	4	2,684–3,245	135,780	142,356
Chief Dep Clk I	1	1	1	2,226–2,684	32,208	32,208
Dep Clk II	3	3	3	2,028–2,444	85,144	86,640
Research Attorney	2.8	4	4	1,935–2,444	106,802	110,576
Sr Librarian	1	1	1	1,848–2,226	23,964	25,104
Law Clk Range B	0.8	–	–	2,226	–	–
Secty—Appellate Court Justice	–	7	7	1,631–1,959	160,500	162,332
Law Clk Range A	0.6	8	8	1,935	185,760	185,760
Dep Clk I	–	1	1	1,609–1,935	19,308	20,220
Graduate Legal Asst	–	–	–	1,762–1,935	–	–
Judicial Secty II	6.6	–	–	1,488–1,787	–	–
Sr Legal Typist	3.4	7	7	1,256–1,488	113,412	116,772
Sr Clk Typist	–	0.5	0.5	1,145–1,344	7,134	7,410
Sr Clk	–	–	–	1,145–1,344	–	–
Clerical Asst II	0.5	–	–	1,145–1,344	–	–
Janitor Supvr I	0.1	1	1	1,051–1,221	14,100	14,652
Janitor	0.8	–	–	979–1,130	–	–
Temporary Help	0.5	0.5	0.5	(61,300)	15,900	15,900
Totals	38.5	52	52	$1,506,517	$1,779,315	$1,807,040
Fourth Appellate District:						
Presiding Justice	3	3	3	6,033–8,694	249,136249,136	
Assoc Justice	11	11	11	6,033–8,694	799,755	799,755
Clk	1	1	1	41,171	41,171	41,171
Prin Attorney I	2	2	2	3,846–4,656	111,744	111,744
Sr Attorney III	5.2	6	6	3,398–4,113	279,508	285,944
Sr Attorney II	3.1	6	6	2,951–3,566	245,354	250,947
Sr Attorney I	0.4	–	–	2,684–3,245	–	–
Chief Dep Clk I	2.5	3	3	2,226–2,684	93,006	95,898
Dep Clk II	5.5	5	5	2,028–2,444	138,730	142,562
Research Attorney	4.7	6	6	1,935–2,444	155,202	161,680
Sr Librarian	1.1	2	2	1,848–2,226	48,633	49,932
Law Clk Range B	1.7	2	2	2,226	53,424	53,424
Adm Secty I	2.2	3	3	1,651–1,989	69,672	71,604
Secty—Appellate Court Justice	–	11	11	1,631–1,959	248,620	252,932
Law Clk Range A	6.9	14	14	1,935	325,080	325,080
Dep Clk I	–	2	2	1,609–1,935	38,616	40,440

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Graduate Legal Asst	4	2	2	1,762–1,935	44,008	46,092
Judicial Secty II	9.5	–	–	1,488–1,787	–	–
Judicial Secty I	0.2	1	1	1,256–1,488	15,072	15,720
Sr Clk Typist	0.9	1	1	1,145–1,344	15,480	16,128
Sr Clk	1	2	2	1,145–1,344	29,868	30,396
Temporary Help	0.5	0.5	0.5	(122,000)	12,720	12,720
Totals	66.4	83.5	83.5	$2,639,310	$3,014,799	$3,053,305
Fifth Appellate District:						
Presiding Justice	1	1	1	6,033–8,694	104,334	104,334
Assoc Justice	7	7	7	6,033–8,694	510,151	510,151
Clk	1	1	1	39,437	39,437	39,437
Sr Attorney III	2	2	2	3,398–4,113	96,034	98,520
Sr Attorney II	1.3	1	1	2,951–3,566	38,028	39,858
Sr Attorney I	1.8	3	3	2,684–3,245	98,964	103,770
Research Attorney	6.2	7	7	1,935–2,444	191,495	197,840
Dep Clk II	2	2	2	2,028–2,444	58,656	58,656
Sr Librarian	1	1	1	1,848–2,226	23,778	24,912
Law Clerk Range B	0.8	2	2	2,226	53,424	53,424
Adm Secty I	1	1	1	1,651–1,989	23,868	23,868
Secty—Appellate Court Justice	–	7	7	1,631–1,959	161,852	162,828
Law Clk Range A	1.2	8	8	1,935	185,760	185,760
Dep Clk I	1	2	2	1,609–1,935	42,180	43,440
Graduate Legal Asst	0.3	–	–	1,762–1,935	–	–
Judicial Secty II	7	1	1	1,488–1,787	21,364	21,444
Judicial Secty I	0.4	1	1	1,256–1,488	17,054	17,794
Sr Clk Typist	–	1	1	1,145–1,344	13,740	14,268
Sr Steno	1	1	1	1,166–1,372	16,464	16,464
Temporary Help	0.3	0.3	0.3	78,000	14,840	14,840
Totals	36.3	49.3	49.3	$1,372,753	$1,711,423	$1,731,608
Sixth Appellate District:						
Presiding Justice	–	1	1	6,033–8,694	72,401	72,401
Assoc Justice	–	2	2	6,033–8,694	144,802	144,802
Clk	–	1	1	39,437	39,437	39,437
Sr Attorney I	–	1	1	2,684–3,245	32,208	33,768
Librarian	–	1	1	2,124–2,563	25,488	26,712
Dep Clk II	0.4	2	2	2,028–2,444	49,152	51,486
Law Clk Range A	–	3	3	1,935	69,660	69,660
Graduate Legal Asst	–	3	3	1,762–1,935	63,432	66,528
Judicial Secty II	–	3	3	1,488–1,787	54,846	57,420
Clk Typist II	–	1	1	989–1,189	12,228	12,618
Temporary Help	–	1	1	–	20,220	20,225
Totals	0.4	19	19	$10,237	$583,874	$595,057
Totals, Courts Of Appeal	350.5	476.3	476.3	$14,035,879	$17,149,908	$17,352,501
Judicial Council						
Administrative Office of the Courts:						
Adm Director of the Courts	1	1	1	66,665	66,665	66,665
Dep Director	1	1	1	4,232–5,122	61,464	61,464
Asst Director	1	1	1	4,032–4,882	58,584	58,584
Asst Director	1	1	1	4,032–4,882	58,584	58,584
Asst Director	0.3	–	–	4,032–4,882	–	–
Sr Attorney IV	1	1	1	3,846–4,656	55,872	55,872
Sr Attorney III	3.6	5	5	3,398–4,113	242,838	245,052
Court Administrator III	0.3	1	1	3,319–4,014	46,672	48,168
Court Administrator II	4.8	5	5	3,019–3,650	210,648	216,634
Sr Attorney II	3.4	4	4	2,951–3,566	157,544	161,032
Project Mgr II	–	–	–	2,748–3,319	–	–
Court Mgt Analyst III	4.7	4	4	2,748–3,319	154,172	155,860
Court Administrator I	0.6	–	–	2,748–3,319	–	–
Sr Attorney I	0.3	–	–	2,684–3,245	–	–
Court Mgt Analyst II	1.1	3	3	2,501–3,019	103,752	107,004
Fiscal Off II	0.1	1	1	2,501–3,019	30,012	31,452
Sr Statistician I	1	1	1	2,501–3,019	36,228	36,228
Sr DP Systems Analyst	1	1	1	2,501–3,019	34,417	36,088
Fiscal Off I	–	1	1	2,278–2,748	31,452	32,976
Supvr	1	1	1	2,278–2,748	32,976	32,976
Staff Budget Analyst	0.7	–	–	2,278–2,748	–	–
Assoc Programmer Analyst	1.6	2	2	2,073–2,501	56,508	57,780
Accts Off III	1	–	–	2,073–2,501	–	–
Assoc Budget Analyst	–	1	1	2,073–2,501	24,876	26,076
Assignment Specialist	1	1	1	2,073–2,501	30,012	30,012
Court Mgt Analyst I	1.6	2	2	2,073–2,501	55,988	57,243
Assoc Statistician	1.6	2	2	2,073–2,501	52,902	55,437
Asst Statistician	0.2	–	–	1,804–2,173	–	–
Staff Services Analyst	–	2	2	1,327–2,073	37,932	39,660
Acctg Specialist	–	1	1	1,724–2,073	22,668	23,748
Business Service Off I	1	1	1	1,724–2,073	22,758	23,842
Adm Secty I	2	3	3	1,651–1,989	65,424	67,404
Supvng Judicial Secty	1	1	1	1,651–1,989	23,684	23,868
Accountant II	1	–	–	1,572–1,889	–	–
Personnel Asst III	0.7	1	1	1,520–1,829	21,948	21,948
Judicial Secty II	7.5	9	9	1,488–1,787	182,284	187,020
Personnel Asst II	0.8	1	1	1,397–1,668	19,572	20,016

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clerical Asst III	1	1	1	1,379–1,646	19,752	19,752
Accountant I	2	4	4	1,322–1,572	75,528	79,104
Judicial Secty I	3.8	4	4	1,256–1,488	65,480	67,568
Office Techn II	1	1	1	1,242–1,469	16,224	16,884
Sr Reproduction Mach Opr	0.9	1	1	1,242–1,469	17,628	17,628
Statistical Clk II	1.8	2	2	1,235–1,463	32,499	33,576
Microfilm Techn	–	1	1	1,071–1,242	12,852	13,320
Account Clk II	–	1	1	1,035–1,189	12,420	12,816
Personnel Asst I	0.1	–	–	1,235–1,463	–	–
Acctg Techn	2.8	1	1	1,189–1,402	14,268	14,820
Statistical Clk I	0.2	1	1	1,065–1,242	12,852	13,296
Clk Typist II	1	1	1	989–1,189	14,268	14,268
Temporary Help	0.7	0.7	0.7	(223,700)	14,056	14,056
Totals	64.2	77.7	77.7	$2,112,242	$2,306,263	$2,355,781
Center For Judicial Education And Research:						
Director	1	1	1	4,032–4,882	58,584	58,584
Sr Attorney III	3	3	3	3,398–4,113	148,068	148,068
Sr Attorney II	1	1	1	2,951–3,566	42,792	42,792
Judical Educ Programmer & Editor	1	1	1	2,951–3,566	35,412	37,116
Sr Attorney I	1	1	1	2,684–3,245	35,412	37,116
Adm Secty II	1	1	1	1,762–2,124	25,488	25,488
Judicial Secty II	4.7	5	5	1,488–1,787	99,770	103,252
Temporary Help	0.5	0.5	0.5	(1,000)	12,264	12,264
Totals	13.2	13.5	13.5	$436,241	$457,790	$464,680
Totals, Judicial Council	77.4	91.2	91.2	$2,548,483	$2,764,053	$2,820,461
Commission On Judicial Performance						
Director-Chief Counsel	1	1	1	4,032–4,882	58,584	58,584
Sr Attorney II	0.8	1	1	2,951–3,566	40,317	42,288
Adm Asst I	0.6	1	1	1,724–2,073	22,668	24,028
Judicial Secty II	0.7	1	1	1,488–1,787	19,428	20,332
Temporary Help	1.1	1.1	1.1	(20,900)	19,814	19,814
Totals	4.2	5.1	5.1	$135,673	$160,811	$165,046
TOTALS, AUTHORIZED POSITIONS	514.6	665	665	$19,867,366	$23,481,132	$23,784,145
Regular/Ongoing Positions	*507.1*	*656.5*	*656.5*	*19,002,166*	*23,282,399*	*23,585,407*
Temporary Help	*7.5*	*8.5*	*8.5*	*865,200*	*198,733*	*198,738*

Governor's Office

0510 SECRETARY FOR STATE AND CONSUMER SERVICES*

Secretarys Office				SALARY RANGE		
Secty	1	1	1	$63,628	$63,628	$63,628
Undersecty	0.8	1	1	4,559	54,708	54,708
Dep Secty	1	1	1	3,846–4,032	48,384	48,384
C.E.A. II [1]	1.1	2	1	2,879–3,827	57,405	45,924
C.E.A. I	1.1	–	–	2,621–3,481	–	–
Staff Services Mgr I	0.7	–	–	2,278–2,748	–	–
Assoc Governmental Program Analyst	1.7	1	1	2,073–2,501	29,782	30,012
Adm Asst I	1	1	1	1,724–2,073	24,636	24,876
Staff Services Analyst	0.4	1	1	1,327–2,073	22,158	23,208
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1.9	2	2	1,310–1,559	34,428	35,124
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	2	1	1	989–1,290	12,960	13,412
Temporary Help	0.2	0.4	0.4	(4,377)	4,000	4,000
Overtime	–	–	–	(2,044)	–	–
Totals	14.9	13.4	12.4	$448,855	$389,037	$380,224
Office Of Statewide Compliance Coordination						
C.E.A. II	1	1	1	2,879–3,827	45,570	45,924
Staff Services Mgr I	2	2	2	2,278–2,748	62,938	65,316
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	27,444	28,747
Staff Services Analyst	1	1	1	1,327–2,073	21,648	22,668
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Temporary Help	2.1	0.5	0.5	(26,924)	10,000	10,000
Overtime	–	–	–	(308)	–	–
Totals	8	6.5	6.5	$192,253	$184,064	$189,119
Intergovernmental Personnel Act Advisory Council						
Director	0.3	–	–	3,181–3,334	–	–
Assoc Governmental Program Analyst	0.5	–	–	2,073–2,501	–	–
Office Asst II	0.1	–	–	989–1,290	–	–
Totals	0.9	–	–	$25,786	–	–
TOTALS, AUTHORIZED POSITIONS	23.8	19.9	18.9	$666,894	$573,101	$569,343

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

Governor's Office

0510 SECRETARY FOR STATE AND CONSUMER SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Regular/Ongoing Positions	*21.5*	*19*	*18*	*633,241*	*559,101*	*555,343*
Temporary Help	*2.3*	*0.9*	*0.9*	*31,301*	*14,000*	*14,000*
Overtime	–	–	–	*2,352*	–	–

[1] One position terminates 10-1-83.

Governor's Office

0520 SECRETARY FOR BUSINESS, TRANSPORTATION AND HOUSING*

Office Of The Secretary				SALARY RANGE		
Secty	1	1	1	$63,628	$63,628	$63,628
Dep Secty	1	2	2	4,559	109,416	109,416
Dep Secty	0.9	1	1	4,232	50,784	50,784
C.E.A. III	–	2	2	3,167–4,211	94,332	96,532
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
C.E.A. I	0.6	1	1	2,621–3,481	31,452	32,976
Asst Secty	0.1	1	1	2,895–3,034	34,740	36,408
Staff Services Mgr III	–	2	2	2,748–3,319	79,656	79,656
Staff Services Analyst	1.9	2	2	1,327–2,073	39,727	40,704
Exec Secty II	1	1	1	1,426–1,707	19,952	20,484
Exec Secty I	1.8	3	3	1,310–1,559	52,951	54,400
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Office Asst II	3.2	3	3	989–1,290	40,656	41,138
Steno	0.2	–	–	971–1,263	–	–
Office Asst I	1	1	1	891–1,025	11,819	12,196
Temporary Help	0.2	–	–	(3,524)	–	–
Overtime	–	–	–	(2,011)	–	–
TOTALS, AUTHORIZED POSITIONS	14.7	22	22	$394,273	$691,501	$700,710
Regular/Ongoing Positions	*14.5*	*22*	*22*	*388,738*	*691,501*	*700,710*
Temporary Help	*0.2*	–	–	*3,524*	–	–
Overtime	–	–	–	*2,011*	–	–

Governor's Office

0530 SECRETARY FOR HEALTH AND WELFARE*

Office Of The Secretary				SALARY RANGE		
Secty	1	1	1	$63,628	$63,628	$63,628
Undersecty	0.4	1	1	4,559	54,708	54,708
Deputy Secty	0.9	1	1	4,541	54,500	54,500
Chief Counsel I	0.1	–	–	3,668–4,438	–	–
C.E.A. IV	0.3	1	1	3,413–4,415	52,980	52,980
C.E.A. III	0.6	2	2	3,167–4,211	97,017	99,291
C.E.A. II	1	2	2	2,879–3,827	80,472	82,152
Deputy Secty, Legislation	–	1	1	3,492–3,668	42,146	44,016
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Asst To Deputy Secty	0.4	1	1	3,181–3,334	39,396	39,396
Consultant	0.5	–	–	3,181–3,334	–	–
Staff Services Mgr II	0.5	–	–	2,501–3,019	–	–
Exec Asst	0.9	1	1	2,634–2,759	33,108	33,108
Staff Services Mgr I	–	1	1	2,278–2,748	28,308	29,667
Adm Asst I	1.3	–	–	1,724–2,173	–	–
Exec Secretary	0.6	–	–	2,084	–	–
Property Clk I	1	1	1	1,322–1,724	18,594	18,864
Exec Secty II	0.8	1	1	1,426–1,707	19,648	20,484
Graduate Student Asst	0.3	–	–	1,091–1,651	–	–
Exec Secty I	1.7	4	4	1,310–1,559	69,422	71,658
Mgt Services Techn	0.8	1	1	1,110–1,476	15,420	16,098
Office Services Supvr I	0.1	–	–	1,145–1,463	–	–
Office Techn	3.7	3	3	1,145–1,463	43,968	45,024
Secty	1.2	–	–	1,166–1,426	–	–
Office Asst II	0.6	–	–	989–1,290	–	–
Student Asst	0.1	–	–	882–1,175	–	–
Seasonal Clk	0.9	–	–	798–912	–	–
Totals	20.7	23	23	$577,302	$755,087	$767,346
Multipurpose Senior Services Project:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Administrator II	1	1	1	2,563–3,093	37,116	37,116
Research Mgr II	1	1	1	2,501–3,019	35,528	36,228
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	56,928	58,212
Mgt Services Techn	0.8	1	1	1,110–1,476	17,373	17,673

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

Governor's Office

0530 SECRETARY FOR HEALTH AND WELFARE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Techn	0.3	–	–	1,145–1,463	–	–
Office Asst II	0.8	1	1	989–1,290	13,104	13,576
Totals	7.9	8	8	$231,065	$238,049	$240,805
Systems Review Unit:						
Staff Services Mgr III	0.1	–	–	2,748–3,319	–	–
Staff Services Mgr II	1.2	–	–	2,501–3,019	–	–
Totals	1.3	–	–	$43,457	–	–
Long Term Care Systems Develop:						
C.E.A. II [1]	–	1	–	2,879–3,827	$34,548	–
Staff Services Mgr II [1]	–	1	–	2,501–3,019	30,012	–
Jr Staff Analyst [1]	–	3	–	1,327–1,724	47,772	–
Secty [1]	–	1	–	1,166–1,426	13,992	–
Office Asst II [1]	–	1	–	989–1,235	13,740	–
Totals	–	7	–	$468	$140,064	–
Developmental Disability Planning Unit:						
Office Asst II	0.5	–	–	989–1,290	–	–
Totals	0.5	–	–	$6,766	–	–
Office Of Migration & Refugee Affairs:						
C.E.A. I [1]	0.3	–	–	2,621–3,481	–	–
Staff Services Mgr I [1]	0.5	–	–	2,278–2,748	–	–
Office Techn [1]	0.4	–	–	1,145–1,463	–	–
Office Asst II [1]	0.3	–	–	989–1,290	–	–
Totals	1.5	–	–	$35,808	–	–
Medi-Cal Procurement Project:						
C.E.A. III	1	–	–	3,167–4,211	–	–
Staff Counsel II	1	–	–	2,951–3,566	–	–
Staff Services Mgr III	1	–	–	2,748–3,319	–	–
Staff Services Mgr II	2	–	–	2,501–3,019	–	–
DP Mgr II	1	–	–	2,501–3,019	–	–
Staff DP Analyst	0.9	–	–	2,278–2,748	–	–
Assoc Governmental Program Analyst	9.8	–	–	2,073–2,501	–	–
Assoc DP Analyst	3	–	–	2,073–2,501	–	–
Staff Services Analyst	1.1	–	–	1,327–2,073	–	–
Exec Secty I	0.9	–	–	1,310–1,559	–	–
Office Techn	1	–	–	1,145–1,463	–	–
Office Asst II	0.1	–	–	989–1,290	–	–
Word Processing Techn	1.8	–	–	989–1,235	–	–
Totals	24.6	–	–	$696,463	–	–
Other						
Temporary Help	1	–	–	47,527	29,000	14,000
Overtime	–	–	–	1,621	–	–
TOTALS, AUTHORIZED POSITIONS	57.5	38	31	$1,640,477	$1,162,200	$1,022,151
Regular/ongoing positions	*56.5*	*38*	*31*	*1,591,329*	*1,133,200*	*1,008,151*
Temporary Help	*1*	–	–	*47,527*	*29,000*	*14,000*
Overtime	–	–	–	*1,621*	–	–
Continuously vacant positions abolished by the State Controller:						
Office of Migration and Refugee Affairs						
Staff Services Mgr II	–	1	1	2,501–3,019	–	–
Assoc Governmental Program Analyst	–	1	1	2,073–2,501	–	–

[1] Limited to June 30, 1984.

Governor's Office

0540 SECRETARY FOR RESOURCES*

				SALARY RANGE		
Secty	1	1	1	$63,628	$63,628	$63,628
Dep Secty	1	1	1	4,559	54,708	54,708
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. II	2.5	3	3	2,879–3,827	133,620	133,620
Asst Secty	0.7	1	1	3,498–3,668	44,016	44,016
Asst Secty	0.8	1	1	3,498–3,668	44,016	44,016
Asst To Secty	0.8	1	1	3,498–3,668	44,016	44,016
C.E.A. I	1	1	1	2,621–3,481	–	–
Asst Secty Coastal Matters	0.1	–	–	2,895–3,034	–	–
Assoc Governmental Program Analyst	0.4	–	–	2,073–2,501	–	–
Adm Asst II	0.8	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

Governor's Office

0540 SECRETARY FOR RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Exec Secty I	2	2	2	1,310–1,559	37,416	37,416
Office Techn	4.9	6	6	1,145–1,463	94,097	94,097
Secty	0.7	1	1	1,166–1,426	14,626	14,626
Office Asst II	0.1	–	–	989–1,290	–	–
Temporary Help	1.5	1.5	1.5	(25,290)	29,297	29,297
Overtime	–	–	–	(7,327)	7,672	7,672
Totals	20.4	22.5	22.5	$614,684	$668,140	$668,140
TOTALS, AUTHORIZED POSITIONS	20.4	22.5	22.5	$614,684	$668,140	$668,140
Regular/Ongoing Positions	*18.9*	*21*	*21*	*582,067*	*631,171*	*631,171*
Temporary Help	*1.5*	*1.5*	*1.5*	*25,290*	*29,297*	*29,297*
Overtime	–	–	–	*7,327*	*7,672*	*7,672*

0550 SECRETARY FOR YOUTH AND ADULT CORRECTIONAL AGENCY*

				SALARY RANGE		
Secty	1	1	1	$63,628	$63,628	$63,628
Under Secty	1	1	1	4,559	54,708	54,708
Dep Secty	1	1	1	4,232	50,784	50,784
C.E.A. III	0.5	–	–	3,167–4,211	–	–
Dep Secty	1.7	2	2	3,846–4,032	96,768	96,768
C.E.A. II	0.4	1	1	2,879–3,827	45,924	45,924
C.E.A. I	0.1	–	–	2,621–3,481	–	–
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	0.9	1	1	1,310–1,559	18,393	18,708
Office Techn	2	1	1	1,145–1,463	17,418	16,128
Temporary Help	0.3	0.3	0.3	(14,246)	3,200	3,200
TOTALS, AUTHORIZED POSITIONS	9.9	9.3	9.3	$379,536	$371,307	$370,332
Regular/Ongoing Positions	*9.6*	*9*	*9*	*365,290*	*368,107*	*367,132*
Temporary Help	*0.3*	*0.3*	*0.3*	*14,246*	*3,200*	*3,200*

0560 OFFICE FOR CITIZEN INITIATIVE AND VOLUNTARY ACTION*

				SALARY RANGE		
Adm Asst	0.6	–	–	$1,724–2,073	–	–
Staff Asst	0.6	–	–	1,724–2,073	–	–
Office Asst	0.6	–	–	1,078–1,230	–	–
Dep Director	0.5	–	–	0	–	–
TOTALS, AUTHORIZED POSITIONS	2.3	–	–	$49,451	–	–
Regular/Ongoing Positions	*2.3*	–	–	*49,451*	–	–

0570 GOVERNOR'S COUNCIL ON WELLNESS AND PHYSICAL FITNESS*

				SALARY RANGE		
Exec Director	0.6	–	–	$2,634–2,759	–	–
Adm Asst	0.6	–	–	1,572	–	–
Secty	0.6	–	–	1,130–1,221	–	–
TOTALS, AUTHORIZED POSITIONS	1.8	–	–	$39,502	–	–
Regular/Ongoing Positions	*1.8*	–	–	*39,502*	–	–

0580 OFFICE OF CALIFORNIA-MEXICO AFFAIRS*

				SALARY RANGE		
Director	–	1	1	$3,181–3,334	$38,172	$40,008
Exec Director	0.5	–	–	2,862	–	–
Dep Director	–	1	1	2,634–2,759	33,108	33,108
Staff Services Analyst	–	1	1	1,327–2,073	22,773	23,838
Secty	–	1	1	971–1,263	15,516	16,046
Temporary Help	0.1	–	–	(2,862)	–	–
TOTALS, AUTHORIZED POSITIONS	0.6	4	4	$20,034	$109,569	$113,000
Regular/Ongoing Positions	*0.5*	*4*	*4*	*17,172*	*109,569*	*113,000*
Temporary Help	*0.1*	–	–	*2,862*	–	–

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0585 CALIFORNIA STATE WORLD TRADE COMMISSION*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Chief Exec Off	0.1	1	1	$4,232	$50,784	$50,784
Adm Off	–	1	1	3,498	41,976	41,976
Trade Policy Specialist	–	1	1	2,892	34,704	34,704
Trade Develmt Specialist	–	1	1	2,748	32,976	32,976
Trade Promo/Info Specialist	–	1	1	2,403	28,836	28,836
Exec Secty	–	1	1	1,426–1,727	17,112	17,856
Staff Asst	–	1	1	1,451–1,691	20,299	20,299
Ofc Techn	0.3	–	–	1,145–1,344	–	–
Ofc Asst II	0.2	–	–	989–1,145	–	–
TOTALS, AUTHORIZED POSITIONS	0.6	7	7	$10,217	$226,687	$227,431
Regular/Ongoing Positions	*0.6*	*7*	*7*	*$10,217*	*$226,687*	*$227,431*

0650 OFFICE OF PLANNING AND RESEARCH*

				SALARY RANGE		
Temporary Help	95.4	85	85	($2,447,344)	$2,195,000	$2,211,180
TOTALS, AUTHORIZED POSITIONS	95.4	85	85	$2,447,344	$2,195,000	$2,211,180
Temporary Help	*95.4*	*85*	*85*	*2,447,344*	*2,195,000*	*2,211,180*

0660 OFFICE OF ECONOMIC OPPORTUNITY*

Administration And Programs				SALARY RANGE		
State Director	0.7	1	1	$50,784	$50,784	$50,784
Chief	0.3	–	–	3,498–3,668	–	–
Dep Director	1.5	2	2	3,498–3,667	84,966	88,008
Staff Counsel II	0.5	1	1	2,951–3,566	35,412	37,116
Asst Director For Policy	0.3	1	1	3,034–3,334	36,408	38,172
Mgr	1	1	1	3,150–3,305	37,800	39,660
Mgr	0.3	1	1	2,787–3,212	33,444	35,052
Asst Chief Of Energy	0.2	–	–	3,181	–	–
Sr Policy Analyst	0.1	–	–	2,759–3,034	–	–
Sr Econ Develmt Specialist	0.5	1	1	2,759–3,034	33,108	34,740
Econ Develmt Coordinator	–	1	1	2,895–3,034	34,740	34,740
Staff Econ Specialist	0.1	1	1	2,634–2,895	34,740	34,740
Program Mgr	3.4	4	4	2,290–2,759	124,544	127,347
Southern California Office Mgr	0.9	1	1	2,750	33,000	33,000
Legis Coordinator	0.9	1	1	2,278–2,748	27,768	29,092
Program Mgr	0.3	–	–	2,278–2,748	–	–
Staff Services Mgr I	1	1	1	2,278–2,748	27,660	28,977
Hearing Officer	0.3	1	1	2,226–2,684	27,660	28,977
Assoc Policy Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Analyst [1]	16.5	21	19	2,073–2,501	518,605	526,178
Budget Off	0.9	1	1	2,073–2,501	25,376	26,601
Central Monitoring Supvr	0.8	1	1	2,183–2,398	27,159	28,452
Bus Service Off	–	1	1	1,889–2,278	22,668	23,748
Program Mgr	0.2	–	–	1,889–2,278	–	–
Asst Analyst [2]	19.1	25	24	1,724–2,073	523,720	539,737
Jr Analyst [3]	10.4	14	13.5	1,437–1,724	250,317	257,948
Personnel Asst II	0.5	1	1	1,397–1,668	17,129	17,891
Tech Asst	3.2	7	7	1,310–1,559	113,432	118,415
Office Services Supvr II	0.9	1	1	1,281–1,520	17,497	18,072
Personnel Asst I	0.6	1	1	1,235–1,463	14,820	15,480
Sr Steno	0.1	–	–	1,166–1,426	–	–
Secty Asst	2.3	3	3	1,166–1,372	42,284	43,931
Office Services Supvr I	0.9	2	2	1,145–1,344	28,234	29,345
Office Asst II	0.5	–	–	989–1,290	–	–
Secty	2.1	4	4	971–1,210	52,827	54,343
Account Clk II	1.8	3	3	1,025–1,189	37,854	39,096
Clk Typist [3]	9.7	16	15.5	989–1,145	179,586	183,132
Gen Clk [2]	1.4	3	2	989–1,145	27,305	25,071
Steno	0.2	1	1	971–1,124	13,488	13,488
Member	0.5	–	–	0	–	–
Temporary Help	1.9	4.5	4.5	(35,773)	50,000	50,000
Overtime	–	–	–	(7,619)	15,000	15,000
Totals	87.8	128.5	123.5	$1,926,364	$2,629,347	$2,696,345
LIHEAP						
Assoc Program Analyst	0.3	–	–	2,073–2,501	–	–
Assoc Analyst [1]	0.9	1	–	2,073–2,501	6,219	–
Program Mgr	0.2	–	–	1,889–2,278	–	–
Programmer II	0.3	–	–	1,724–2,073	–	–
Production Mgr	0.3	–	–	1,724–2,073	–	–
Asst Analyst	1.7	2	2	1,724–2,073	42,256	44,231
Tech Asst	0.6	1	1	1,310–1,559	15,836	16,532
Office Services Supvr II [2]	2.8	3	2	1,281–1,520	36,519	33,933
Supvng Telephone Opr	0.7	1	1	1,281–1,520	15,492	16,204
Sr Telephone Opr	1.2	2	2	1,145–1,344	27,656	28,720
Office Services Supvr I [4]	6.1	7	4	1,145–1,344	69,763	59,113

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0660 OFFICE OF ECONOMIC OPPORTUNITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clk Typist [2]	0.9	2	1	989–1,145	15,173	12,552
Office Asst II (General)	26.9	10	10	989–1,145	127,050	131,365
Office Asst II (Typing)	1.2	1	1	989–1,145	12,132	12,519
Telephone Opr [2]	16.1	17	16	989–1,145	201,114	204,419
Seasonal Clk [2]	11.5	11	10	798–912	98,704	99,376
Temporary Help	1	10	10	(17,619)	80,000	80,000
Overtime	–	–	–	(3,753)	30,000	30,000
Totals	72.7	68	60	$936,283	$777,914	$768,964
TOTALS, AUTHORIZED POSITIONS	160.5	196.5	183.5	$2,862,647	$3,407,261	$3,465,309
Regular/Ongoing Positions	*157.6*	*182*	*169*	*2,797,883*	*3,232,261*	*3,290,309*
Temporary Help	*2.9*	*14.5*	*14.5*	*53,392*	*130,000*	*130,000*
Overtime	–	–	–	*11,372*	*45,000*	*45,000*

[1] Two limited to 9/30/83
[2] One limited to 9/30/83
[3] One-half limited to 9/30/83
[4] Three limited to 9/30/83

0690 OFFICE OF EMERGENCY SERVICES*

Executive				SALARY RANGE		
Director	1	1	1	$45,449	$45,449	$45,449
Asst To Director	0.2	–	–	3,566	–	–
Dep Director	0.6	1	1	3,566	42,792	42,792
Staff Services Mgr III	1.4	2	2	2,748–3,319	79,656	79,656
Asst Director	1	1	1	2,701–3,250	32,412	32,412
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Secty	1	1	1	1,166–1,426	15,804	16,296
Office Asst II	1	1	1	989–1,290	12,960	13,412
Totals	8.2	9	9	$246,161	$274,433	$275,377
Planning Division						
Planning-Support:						
Program-Regional Mgr I	1	1	1	2,386–2,879	34,548	34,548
Emergency Services Coordinator	5	5	5	1,724–2,501	130,508	135,291
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	13,248	13,740
Totals	8	8	8	$198,512	$194,768	$200,043
Disaster Preparedness Improv Grant:						
Emergency Services Coordinator	1	1	1	1,724–2,501	29,955	30,012
Totals	1	1	1	$29,216	$29,955	$30,012
Emergency Management Training:						
Staff Services Mgr I	1	1	–	2,278–2,748	32,976	–
Emergency Services Coordinator	1	1	–	1,724–2,501	30,012	–
Steno	1	1	–	971–1,263	13,614	–
Totals	3	3	–	$74,287	$76,602	–
Hazardous And Toxic Materials:						
Project Specialist III	1	1	1	2,386–2,879	34,548	34,548
Office Asst II	1	1	1	989–1,290	13,212	13,699
Totals	2	2	2	$47,331	$47,760	$48,247
Totals, Planning Division	14	14	11	$349,346	$349,085	$278,302
Telecommunications Division						
Communications & Warning Off	1	1	1	2,501–3,019	36,228	36,228
Sr Coordinator	1	1	1	2,278–2,748	28,632	30,012
Coordinator	2	2	2	2,073–2,501	60,024	60,024
Warning Controller	5	5	5	1,685–2,028	119,262	120,303
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals, Telecommunications Division	10	10	10	$257,584	$260,610	$263,031
Law Enforcement Division						
Div Chief	0.8	1	1	2,621–3,167	31,452	32,976
Sr Coordinator	0.2	1	1	2,278–2,748	31,706	32,976
Sr Coordinator	1	1	1	2,278–2,748	32,976	32,976
Coordinator	0.8	–	–	2,073–2,501	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals, Law Enforcement Division	3.8	4	4	$109,945	$112,598	$115,392

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Fire And Rescue Division						
Fire And Rescue-Support:				SALARY RANGE		
Div Chief	1	1	1	2,951–3,566	42,792	42,792
Sr Coordinator	2.6	3	3	2,684–3,245	110,088	111,648
Coordinator	4.2	4	4	2,444–2,951	134,514	137,580
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Heavy Equip Mechanic	2	2	2	1,724–1,889	45,336	45,336
Mechanics Helper	0.8	1	1	1,322–1,437	17,244	17,244
Laborer	0.3	–	–	1,266–1,379	–	–
Secty	1	1	1	1,166–1,426	15,527	16,184
Totals	12.9	13	13	$381,326	$390,377	$395,660
Firescope Project:						
Coordinator	0.6	1	1	2,444–2,951	35,412	35,412
Project Specialist III	0.4	–	–	2,386–2,879	–	–
Project Specialist II	1	1	1	2,226–2,684	32,208	32,208
Programmer II	1.3	2	2	1,724–2,073	45,564	46,524
Sr Computer Opr	1	1	1	1,379–1,646	17,244	18,012
Office Asst II	2.4	3	3	989–1,290	37,430	38,643
Totals	6.7	8	8	$143,799	$167,858	$170,799
Totals, Fire And Rescue Division	19.6	21	21	$525,125	$558,235	$566,459
Federal Emergency Management Division						
Emergency Management Assistance:						
Chief	1	1	1	2,621–3,167	35,108	36,820
Sr Emergency Operations Planner	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	0.8	1	1	2,073–2,501	29,207	30,012
Emergency Services Coordinator	2	2	2	1,724–2,501	55,513	57,348
Staff Services Analyst	1	1	1	1,327–2,073	22,158	23,208
Mgt Services Techn	0.9	1	1	1,110–1,476	17,495	17,699
Sr Account Clk	0.1	–	–	1,145–1,463	–	–
Secty	2	2	2	1,166–1,426	31,196	31,832
Office Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	14,520	14,520
Totals	10.8	11	11	$239,728	$251,913	$258,155
Disaster Operations:						
Temporary Help	4.9	1	1	$121,205	$15,988	$15,988
Overtime	–	–	–	17,912	–	–
Totals	4.9	1	1	$139,117	$15,988	$15,988
Totals, Federal Emergency Management Division	15.7	12	12	$378,845	$267,901	$274,143
Regional Operations						
Region I:						
Program-Regional Mgr II	1	1	1	2,621–3,167	35,808	37,560
Sr Emergency Operations Planner	1	1	1	2,278–2,748	32,976	32,976
Emergency Services Coordinator	2	2	2	1,724–2,501	60,024	60,024
Steno	1	1	1	971–1,263	14,520	14,520
Totals	5	5	5	$141,294	$143,328	$145,080
Region II:						
Program-Regional Mgr II	1	1	1	2,621–3,167	38,004	38,004
Coordinator	1	1	1	2,073–2,501	30,012	30,012
Emergency Services Coordinator	2.9	3	3	1,724–2,501	81,052	82,522
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	5.9	6	6	$161,988	$165,532	$167,002
Regions III And IV:						
Program-Regional Mgr II	1	1	1	2,621–3,167	38,004	38,004
Coordinator	1	1	1	2,073–2,501	30,012	30,012
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	3	3	3	$84,480	$84,480	$84,480
Region V:						
Program-Regional Mgr II	1	1	1	2,621–3,167	38,004	38,004
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	2	2	2	$54,468	$54,468	$54,468
Region VI:						
Program-Regional Mgr II	1	1	1	2,621–3,167	38,004	38,004
Secty	1	1	1	1,166–1,426	15,527	16,184
Totals	2	2	2	$52,895	$53,531	$54,188
Totals, Regional Operations	17.9	18	18	$495,125	$501,339	$505,218
Nuclear Civil Protection Planning Division						
Nuclear Civil Protection:						
Program-Regional Mgr II	1	1	1	2,621–3,167	38,004	38,004
Sr Emergency Operations Planner	1	1	1	2,278–2,748	32,976	32,976
Emergency Services Coordinator	0.1	1	1	1,724–2,501	29,782	30,012
Sr Graphic Artist	1	1	1	1,762–2,124	25,200	25,488
Asst Info Off	1	1	1	1,724–2,073	22,413	23,478
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	5.1	6	6	$134,749	$164,839	$166,422

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Shelter Surveys:						
Sr Structural Engr [1]	0.1	(1)	–	2,684–3,245	9,279	–
Structural Engrng Assoc [1]	0.1	(1)	–	2,226–2,684	7,332	–
Totals	0.2	(2)	–	$5,537	$16,611	–
Totals, Nuclear Civil Protection Plng Div	5.3	6	6	$140,286	$181,450	$166,422
Radiological Emergency Prep Division						
Chief Radiological Off	1	1	1	2,386–2,879	34,548	34,548
Totals	1	1	1	$34,548	$34,548	$34,548
Radiological Defense Officer:						
Radiological Off	1	1	1	2,386–2,879	34,548	34,548
Steno [1]	0.8	(1)	–	971–1,263	3,096	–
Totals	1.8	1	1	$43,586	$37,644	$34,548
Radiological Systems Maint:						
Sr Coordinator	1	1	1	2,278–2,748	32,849	32,976
Coordinator	2.1	3	3	2,073–2,501	76,528	80,223
Radiological Instrument Techn	2.2	2	2	1,538–2,124	50,976	50,976
Radiological Instrument Techn [1]	–	(1)	–	1,538–2,124	4,667	–
Laborer	1	1	1	1,266–1,379	16,548	16,548
Steno	1.1	1	1	971–1,263	14,520	14,520
Totals	7.4	8	8	$170,956	$196,088	$195,243
Fixed Nuclear Powerplant Planning:						
Project Specialist III	0.8	1	1	2,386–2,879	34,548	34,548
Project Specialist II	1	1	1	2,226–2,684	30,161	31,603
Assoc Health Physicist	0.1	1	1	2,124–2,563	30,756	30,756
Mgt Services Techn	0.6	1	1	1,110–1,476	15,858	16,534
Sr Account Clk	0.4	–	–	1,145–1,463	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	3.9	5	5	$90,740	$127,787	$129,905
Totals, Radiological Emergency Prep Division	14.1	15	15	$339,830	$396,067	$394,244
Fiscal and Administration Division						
Fiscal and Administration—Support:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	27,768	29,092
Totals	2	2	2	$59,686	$63,996	$65,320
Personnel:						
Staff Services Analyst	1	1	1	1,327–2,073	24,030	24,876
Personnel Asst II	1	1	1	1,397–1,668	19,212	20,016
Totals	2	2	2	$41,298	$43,242	$44,892
Office Services:						
Bus Services Off	1	1	1	1,724–2,073	21,648	22,668
Machine Supr I	1	1	1	1,407–1,685	20,220	20,220
Machine Opr III	1	1	1	1,153–1,356	16,272	16,272
Machine Opr I	1	1	1	1,071–1,246	14,952	14,952
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Janitor	1	1	1	979–1,221	13,976	13,976
Totals	8	8	8	$138,528	$144,356	$145,376
Fiscal:						
Acctg Officer	1	1	1	1,724–2,073	23,208	24,312
Accountant Trainee	0.7	1	1	1,384–1,578	18,576	18,936
Sr Account Clk	1.9	2	2	1,145–1,463	31,113	31,770
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Totals	4.6	5	5	$84,201	$87,165	$89,286
Totals, Fiscal and Administration Division	16.6	17	17	$323,713	$338,759	$344,874
TOTALS, AUTHORIZED POSITIONS [2]	125.2	126	123	$3,165,960	$3,240,477	$3,183,462
Regular/Ongoing Positions	*120.3*	*125*	*122*	*3,026,843*	*3,224,489*	*3,167,474*
Temporary Help	*4.9*	*1*	*1*	*121,205*	*15,988*	*15,988*
Overtime	–	–	–	*17,912*	–	–

[1] Terminated 9/30/83
[2] The Summary by Object totals reflect Regular/Ongoing Positions only.

0750 OFFICE OF THE LIEUTENANT GOVERNOR*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Lieutenant Governor	1	1	1	$42,500	$42,500	$42,500
Exec Asst	1	1	1	4,663	55,956	55,956
Principal Asst	1	1	1	3,750	45,000	45,000
Special Asst-Press	0.9	1	1	2,975–3,599	38,221	40,049
Adm Asst II-B	0.5	1	1	2,501–3,019	36,228	36,228
Adm Asst	1	1	1	2,352–2,839	28,799	30,189
Adm Asst I-B	1.2	2	2	2,226–2,684	55,562	58,229
Exec Secty-B	1	1	1	2,114–2,549	27,210	28,524
Adm Asst I-A	3.1	4	4	2,044–2,467	101,563	106,450
Staff Services Analyst	2.9	3	3	1,787–2,153	65,256	68,324
Secty III	0.9	1	1	1,661–1,997	23,430	23,964
Secty II	2.2	3	3	1,476–1,770	60,192	60,984
Sr Steno	1	1	1	1,281–1,520	16,428	17,124
Steno	0.9	1	1	1,126–1,322	14,631	15,248
Temporary Help	3	1	1	(59,606)	8,202	8,202
TOTALS, AUTHORIZED POSITIONS	21.6	23	23	$582,913	$619,178	$636,971
Regular/Ongoing Positions	*18.6*	*22*	*22*	*523,307*	*610,976*	*628,769*
Temporary Help	*3*	*1*	*1*	*59,606*	*8,202*	*8,202*

0820 DEPARTMENT OF JUSTICE *

Executive-Administration				SALARY RANGE		
Attorney General	1	1	1	$47,500	$47,500	$47,500
Totals	1	1	1	$47,500	$47,500	$47,500
Executive Unit:						
Chief Deputy Attorney General	0.5	1	1	4,271–5,172	61,764	62,064
Special Asst	0.5	1	1	4,788	57,456	57,456
Special Asst To Attorney Gen	1	1	1	4,788	57,456	57,456
Sr Asst Attorney Gen	0.1	–	–	3,846–4,656	–	–
Dep Attorney Gen III	0.6	2	2	3,398–4,113	98,712	98,712
Director	0.5	–	–	3,846–4,032	–	–
Exec Asst	0.5	1	1	3,181–3,334	39,090	40,008
Special Rep	1.5	1	1	3,181–3,334	40,008	40,008
Special Rep II	1	1	1	3,181–3,334	40,008	40,008
Assoc Governmental Program Analyst	0.5	1	1	2,073–2,501	30,012	30,012
Info Off I	1	1	1	2,073–2,501	28,416	29,782
Staff Services Analyst	0.6	1	1	1,327–2,073	15,924	16,608
Exec Secty II	0.5	–	–	1,426–1,707	–	–
Sr Legal Typist	2.4	4	4	1,256–1,631	65,856	67,152
Sr Legal Steno	0.5	1	1	1,256–1,631	17,856	17,856
Exec Secty I	0.7	–	–	1,310–1,559	–	–
Sr Steno	0.6	–	–	1,166–1,426	–	–
Secty	0.7	2	2	1,166–1,426	30,456	30,984
Office Asst II	1.5	1	1	989–1,290	12,228	12,618
Word Processing Techn	0.3	1	1	989–1,235	14,820	14,820
Totals	15.5	20	20	$459,933	$610,062	$615,544
Public Inquiry Unit:						
Staff Services Mgr I	0.8	1	1	2,278–2,748	27,336	28,632
Staff Services Analyst	–	1	1	1,327–2,073	22,668	23,748
Consumer Services Rep	1	1	1	1,609–1,935	23,220	23,220
Consumer Protection Asst	1	1	1	1,352–1,609	17,380	18,180
Office Asst II	1	1	1	989–1,290	12,960	13,412
Word Processing Techn	1.9	2	2	989–1,235	27,672	28,109
Temporary Help	1.8	2	2	(37,543)	37,010	37,010
Totals	7.5	9	9	$140,191	$168,246	$172,311
Affirmative Action Unit:						
Staff Services Mgr II	0.5	1	1	2,501–3,019	30,012	31,452
Employment Opportunity Analyst	1	1	1	2,073–2,501	30,012	30,012
Sr Legal Typist	1	1	1	1,256–1,631	17,856	17,856
Temporary Help	–	–	–	(2,385)	–	–
Totals	2.5	3	3	$64,169	$77,880	$79,320
Totals, Executive	26.5	33	33	$711,793	$903,688	$914,675
Administrative Services:						
Administration:						
C.E.A. III	0.8	1	1	3,167–4,211	45,216	47,420
Exec Secty I	0.8	1	1	1,310–1,559	18,708	18,708
Temporary Help	1.7	4	4	(65,695)	63,296	63,296
Overtime	–	–	–	(15,408)	25,981	25,981
Totals	3.3	6	6	$130,704	$153,201	$155,405
Budget:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	2	2	2,278–2,748	64,555	65,952
Assoc Budget Analyst	5	5	5	2,073–2,501	147,069	148,356

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0820 DEPARTMENT OF JUSTICE —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Staff Services Analyst	0.8	1	1	1,327–2,073	21,408	22,413
Jr Staff Analyst	0.3	–	–	1,327–1,724	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	10.1	10	10	$281,665	$285,724	$289,413
Accounting:						
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	4.2	5	5	2,073–2,501	131,112	137,410
Assoc Adm Analyst	2	2	2	2,073–2,501	60,024	60,024
Acctg Off	3.5	4	4	1,724–2,073	86,652	90,732
Accountant I	7.3	10	10	1,322–1,724	176,898	182,143
Acctg Techn	16.6	20	20	1,145–1,463	314,904	317,375
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Computer Operator	0.7	–	–	1,130–1,437	–	–
DP Techn	–	1	1	1,130–1,437	17,244	17,244
Account Clk II	7.2	8	8	1,025–1,290	108,772	111,892
Totals	44.5	53	53	$828,025	$980,938	$1,002,152
Program Support Services:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Space Planner	0.3	–	–	2,278–2,748	–	–
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Assoc Business Mgt Analyst	1	1	1	2,073–2,501	28,308	29,667
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	28,308	29,667
Business Service Off I	2	2	2	1,724–2,073	49,752	49,752
Materials & Stores Supvr II	1	1	1	1,501–1,979	19,908	20,848
Property Clk I	0.4	1	1	1,322–1,724	18,864	18,864
Materials & Stores Supvr I	0.6	–	–	1,322–1,724	–	–
Business Service Asst	0.9	1	1	1,437–1,724	19,307	20,227
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Office Services Supvr II	1.3	2	2	1,281–1,668	33,612	34,332
Warehouse Worker	3	4	4	1,322–1,572	67,938	68,628
Mgt Services Techn	0.1	1	1	1,110–1,476	13,332	13,836
Sr Mach Opr	1	1	1	1,242–1,469	18,234	18,252
Office Techn	2.7	2	2	1,145–1,463	32,256	32,256
Office Services Supvr I	0.4	1	1	1,145–1,463	15,966	16,128
Office Techn	0.9	1	1	1,145–1,463	16,128	16,128
Sr Word Processing Techn	0.7	1	1	1,189–1,402	16,824	16,824
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Mach Opr III	4.6	5	5	1,153–1,356	81,936	82,400
Mach Opr II	2.4	2	2	1,110–1,298	30,124	31,360
Office Asst II	6.3	7	7	989–1,290	93,306	95,221
Office Asst II	7.2	9	9	989–1,235	117,551	119,586
Word Processing Techn	1.1	2	2	989–1,235	26,128	27,056
Office Asst II	1	1	1	989–1,145	13,740	13,740
Office Asst I	–	2	2	891–1,025	22,284	22,988
Totals	44.7	53	53	$778,132	$898,722	$912,676
Management Analysis:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Administrator I	0.7	1	1	2,386–2,879	34,548	34,548
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	4.3	5	5	2,073–2,501	143,868	146,436
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Secty	0.5	1	1	1,166–1,426	13,992	14,520
Sr Word Processing Techn	0.3	–	–	1,189–1,402	–	–
Mgt Services Techn	–	1	1	1,110–1,298	17,712	17,712
Office Asst II	0.3	–	–	989–1,290	–	–
Word Processing Techn	0.3	–	–	989–1,235	–	–
Totals	10.4	12	12	$288,840	$334,212	$337,308
Personnel Services:						
Staff Services Mgr III	0.5	1	1	2,748–3,319	32,976	34,548
Staff Services Mgr I	2	2	2	2,278–2,748	65,444	65,952
Assoc Personnel Analyst	2.6	2	2	2,073–2,501	58,874	60,024
Labor Relations Analyst	0.8	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.2	1	1	1,327–2,073	24,876	24,876
Personnel Asst III	1	1	1	1,520–1,829	21,948	21,948
Personnel Techn	–	1	1	1,437–1,724	17,244	18,012
Personnel Asst II	4	4	4	1,397–1,668	77,924	78,806
Personnel Techn I	1	1	1	1,074–1,476	17,712	17,712
Personnel Asst I	8.5	11	11	1,062–1,463	177,170	181,296
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	14,268	14,268
Totals	22.6	27	27	$470,309	$554,912	$563,918
Legal Support Services:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Program Analyst	1.4	–	–	2,073–2,501	–	–
Legal Office Admin II	0.5	4	4	2,073–2,501	107,737	111,472
Legal Support Supvr II	9.3	9	9	1,594–2,104	199,248	202,188
Staff Services Analyst	2	1	1	1,327–2,073	22,498	23,568
Legal Support Supvr I	21.9	23	23	1,426–1,871	476,657	479,824
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Office Services Supvr II	3	3	3	1,281–1,668	53,613	54,378

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sr Legal Typist	116.7	114.5	114.5	1,256–1,631	2,144,269	2,167,107
Sr Legal Steno [1]	80.2	88.5	85.5	1,256–1,631	1,625,685	1,584,726
Sr Mach Opr	2	2	2	1,242–1,469	35,256	35,256
Office Services Supvr I	3.3	3	3	1,145–1,463	45,129	46,362
Office Services Supvr I	3.3	3	3	1,145–1,463	47,516	48,168
Office Techn	16.8	16.5	16.5	1,145–1,463	254,030	259,574
Legal Steno	2.2	3	3	1,124–1,431	43,272	44,304
Legal Typist	11.7	12	12	1,124–1,431	196,803	198,810
Sr Steno	1.2	1	1	1,166–1,426	16,464	16,464
Secty	2.6	2.5	2.5	1,166–1,426	40,488	41,160
Stock Clk	2	2	2	1,102–1,402	30,960	30,960
Sr Word Processing Techn	0.8	1	1	1,189–1,402	16,824	16,824
Mach Opr III	5	5	5	1,153–1,356	81,360	81,360
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Office Asst II	32.6	32	32	989–1,290	430,049	435,740
Steno	4.9	3	3	971–1,263	42,000	42,368
Mach Opr I	3	3	3	1,071–1,246	44,724	44,856
Office Asst II	5.5	6	6	989–1,235	82,440	82,440
Word Processing Techn	2	2	2	989–1,235	28,560	29,088
Asst Clk	1	1	1	785–896	11,040	11,040
Temporary Help [2]	2.8	3.8	3.7	(39,742)	63,694	62,766
Overtime	–	–	–	(5,075)	11,834	11,834
Totals	340.7	347.8	344.7	$6,044,467	$6,224,942	$6,235,429
Law Library:						
Law Librarian	0.5	1	1	2,332–3,093	27,984	29,328
Supvng Librarian	1	1	1	2,124–2,563	30,756	30,756
Sr Librarian	2	2	2	1,848–2,226	53,424	53,424
Librarian	2	2	2	1,685–2,028	46,168	47,208
Office Techn	1	1	1	1,145–1,463	15,696	16,128
Library Tech Asst I	2.8	3	3	1,145–1,344	46,800	47,406
Account Clk II	1	1	1	1,025–1,290	13,658	14,180
Office Asst II	4.2	5	5	989–1,290	66,696	67,086
Office Asst II	1	1	1	989–1,235	13,699	13,740
Totals	15.5	17	17	$288,675	$314,881	$319,256
Administrative Indirect	5.5	–	–	100,402	–	–
Totals, Administrative	497.3	525.8	522.7	$9,211,219	$9,747,532	$9,815,557
Totals, Executive-Administration	523.8	558.8	555.7	$9,923,012	$10,651,220	$10,730,232
Special Programs						
Legislative Unit:						
Sr Asst Attorney General	1	1	1	3,846–4,656	47,268	49,584
Administrator III	0.6	1	1	2,879–3,481	40,776	42,792
Dep Attorney Gen I	1.6	1	1	2,684–3,245	34,864	36,548
Administrator II	0.4	1	1	2,621–3,167	38,004	38,004
Totals	3.6	4	4	$142,190	$160,912	$166,928
Special Prosecutions Unit:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	2	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	3.7	5	5	3,398–4,113	232,687	239,210
Dep Attorney Gen II	0.4	–	–	2,951–3,566	–	–
Special Agent IV	1	1	1	2,748–3,319	39,828	39,828
Special Agent III	1.8	2	2	2,501–3,019	66,240	67,680
Special Agent II	1.6	–	–	2,278–2,748	–	–
Special Agent	8.4	10	10	1,578–2,748	329,760	329,760
Overtime	–	–	–	(51,685)	51,094	51,094
Totals	19.9	20	20	$838,759	$831,353	$839,316
Opinion Unit:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	4	4	4	3,846–4,656	223,092	223,488
Dep Attorney Gen III	1	1	1	3,398–4,113	49,356	49,356
Legal Asst	1	1	1	1,457–1,749	19,572	20,484
Totals	7	7	7	$345,204	$347,892	$349,200
Crime Prevention Center:						
Director	–	1	1	3,846–4,032	48,384	48,384
Sr Law Enforcement Consultant	0.9	1	1	2,748–3,319	32,976	34,548
Administrator II	1	1	1	2,621–3,167	38,004	38,004
Program Supvr	1.2	1	1	2,501–3,019	36,228	36,228
Sr Fld Dep	3.5	3	3	2,278–2,748	98,928	98,928
Fld Dep	4.2	4.5	4.5	2,073–2,501	129,430	132,341
Publications Specialist	1	1	1	2,073–2,501	30,012	30,012
Motion Picture Specialist	1.5	1.5	1.5	2,073–2,501	41,013	42,969
Offices Services Supvr	–	1	1	1,281–1,668	17,856	17,856
Office Asst II, Typing	–	2	2	989–1,290	27,300	27,762
Steno	–	1	1	971–1,263	12,030	12,420
Temporary Help	0.8	1	1	(10,839)	13,922	13,922
Grant						
Juveniles, Justice and Crime Prevention	0.7	0.3	0.3	(26,811)	6,834	6,834
Totals	14.8	19.3	19.3	$458,463	$532,917	$540,208
Totals, Special Programs	45.3	50.3	50.3	$1,784,616	$1,873,074	$1,895,652

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Civil Law						
Executive:				SALARY RANGE		
Chief Asst Attorney Gen	1	1	1	4,232–5,122	61,464	61,464
Sr Asst Attorney Gen	0.5	–	–	3,846–4,656	–	–
Staff Services Analyst	0.3	1	1	1,327–2,073	15,924	16,608
Sr Legal Steno	0.5	1	1	1,256–1,631	17,856	17,856
Exec Secty I	0.4	–	–	1,310–1,559	–	–
Temporary Help	2.4	2.5	2.5	(60,986)	35,469	35,469
Totals	5.1	5.5	5.5	$173,902	$130,713	$131,397
Licensing Section:						
Dep Attorney Gen IV	9	9	9	3,846–4,656	502,452	502,848
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	24.7	25	25	3,398–4,113	1,185,066	1,207,972
Dep Attorney Gen II	4.2	6	6	2,951–3,566	228,382	239,486
Dep Attorney Gen I	7.9	11	11	2,684–3,245	363,992	381,646
Legal Counsel	2.4	1	1	1,935–2,444	27,454	27,984
Legal Asst	3.9	5	5	1,457–1,749	98,716	101,452
Totals	53.1	58	58	$2,269,520	$2,461,934	$2,517,260
State Government Section:						
Sr Asst Attorney Gen	1.1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	13.3	11	11	3,846–4,656	613,800	614,592
Dep Attorney Gen III	17.5	15	15	3,398–4,113	721,558	729,096
Dep Attorney Gen II	3.4	3	3	2,951–3,566	106,803	108,744
Dep Attorney Gen I	2.1	3	3	2,684–3,245	106,785	110,073
Supvng Governmental Auditor I	0.9	–	–	2,278–2,748	–	–
Gen Auditor III	3.7	–	–	2,073–2,501	–	–
Legal Counsel	0.4	–	–	1,935–2,444	–	–
Legal Assistant	–	1	1	1,457–1,749	17,484	18,240
Totals	42.4	34	34	$1,989,728	$1,622,302	$1,636,617
Business & Tax Section:						
Dep Attorney Gen IV	7	7	7	3,846–4,656	391,104	391,104
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	18	16	16	3,398–4,113	758,904	771,782
Dep Attorney Gen II	3.3	2	2	2,951–3,566	81,246	85,248
Supvng Auditor	1	1	1	2,501–3,019	36,228	36,228
Gen Auditor III	2	2	2	2,073–2,501	60,024	60,024
Legal Analyst	1	1	1	1,724–2,073	23,340	24,348
Legal Asst	–	1	1	1,457–1,749	17,484	18,240
Totals	33.3	31	31	$1,551,841	$1,424,202	$1,442,846
Health, Education, & Welfare Section:						
Dep Attorney Gen IV	6.4	7	7	3,846–4,656	380,856	383,616
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	14	17	17	3,398–4,113	794,166	816,284
Dep Attorney Gen II	10.5	6	6	2,951–3,566	241,962	253,056
Dep Attorney Gen I	1	2	2	2,684–3,245	65,976	69,180
Legal Counsel	1	–	–	1,935–2,444	–	–
Legal Analyst	2	2	2	1,724–2,073	47,238	49,092
Legal Asst	5	6	6	1,457–1,749	122,868	124,512
Office Techn	–	4.5	4.5	1,145–1,463	70,602	71,678
Office Asst	–	1	1	989–1,290	13,740	13,740
Temporary Help, Medi-Cal Lien	4.8	–	–	(92,751)	–	–
Totals	45.7	46.5	46.5	$1,768,363	$1,793,280	$1,837,030
Tort And Condemnation Section:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	8.4	8	8	3,846–4,656	446,316	446,976
Dep Attorney Gen III [3]	13.1	15	13	3,398–4,113	698,427	624,098
Dep Attorney Gen II	7.2	6	6	2,951–3,566	230,939	241,587
Dep Attorney Gen I	7.1	5	5	2,684–3,245	169,047	177,252
Supvr	0.8	–	–	2,173–2,621	–	–
Legal Counsel	0.8	–	–	1,935–2,444	–	–
Staff Services Analyst	0.7	1	1	1,327–2,073	24,500	24,876
Legal Asst [4]	2	2	1	1,457–1,749	39,894	19,794
Totals	41.1	38	35	$1,731,411	$1,664,995	$1,590,455
Totals, Civil Law	220.7	213	210	$9,484,765	$9,097,426	$9,155,605
Criminal Law						
Executive:						
Chief Asst Attorney Gen	0.9	1	1	4,232–5,122	61,464	61,464
Legal Asst	0.4	–	–	1,457–1,749	–	–
Sr Legal Steno	0.6	–	–	1,256–1,631	–	–
Office Techn	0.4	1	1	1,145–1,463	15,966	16,128
Totals	2.3	2	2	$69,360	$77,430	$77,592
Legal Services:						
Sacramento:						
Dep Attorney Gen IV	9.5	9	9	3,846–4,656	501,792	502,848
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	18.4	19.5	19.5	3,398–4,113	916,164	938,784
Dep Attorney Gen II	7.9	7.5	7.5	2,951–3,566	286,871	300,772
Dep Attorney Gen I	7.1	5	5	2,684–3,245	172,026	180,351

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Legal Counsel	1.8	1	1	1,935–2,444	27,454	28,768
Legal Asst	–	2	2	1,457–1,749	34,968	36,480
Temporary Help	0.5	1.2	1.2	(9,885)	18,570	18,570
Totals	46.2	46.2	46.2	$2,015,585	$2,013,717	$2,062,445
San Francisco:						
Dep Attorney Gen IV	7.5	9	9	3,846–4,656	502,452	502,848
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	26.7	30	30	3,398–4,113	1,416,635	1,440,045
Dep Attorney Gen II	5.6	3	3	2,951–3,566	116,371	121,974
Dep Attorney Gen I	4.6	5	5	2,684–3,245	168,822	177,003
Legal Counsel	1	1	1	1,935–2,444	27,454	28,768
Legal Analyst	–	2	2	1,749–2,073	41,856	43,806
Graduate Legal Asst	0.3	–	–	1,762–1,935	–	–
Legal Asst	2	2	2	1,457–1,749	41,976	41,976
Temporary Help-Interns	2	1.4	1.4	(37,021)	20,886	20,886
Totals	50.7	54.4	54.4	$2,194,538	$2,392,324	$2,433,178
Los Angeles:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	7	7	7	3,846–4,656	387,640	390,180
Dep Attorney Gen III	22.5	23	23	3,398–4,113	1,098,922	1,116,918
Dep Attorney Gen II	4.5	5	5	2,951–3,566	192,434	201,795
Dep Attorney Gen I	10.1	10	10	2,684–3,245	342,144	357,641
Legal Counsel	6.3	4	4	1,935–2,444	102,464	107,360
Legal Asst	0.6	3	3	1,457–1,749	55,536	57,468
Temporary Help-Interns	0.6	1.4	1.4	(12,414)	21,335	21,335
Totals	52.6	54.4	54.4	$2,185,104	$2,256,347	$2,308,569
San Diego:						
Sr Asst Attorney Gen	0.9	1	1	3,846–4,656	55,080	55,872
Dep Attorney Gen IV	3.4	3	3	3,846–4,656	166,032	167,616
Dep Attorney Gen III	12.6	14	14	3,398–4,113	667,786	679,740
Dep Attorney Gen II	4.1	3	3	2,951–3,566	116,067	121,668
Dep Attorney Gen I	0.8	2	2	2,684–3,245	65,326	68,495
Legal Counsel	4.2	3	3	1,935–2,444	82,044	85,968
Legal Asst	–	1	1	–	17,484	18,240
Temporary Help	0.1	1	1	(1,203)	10,349	10,349
Totals	26.1	28	28	$1,137,337	$1,180,168	$1,207,948
Research Advisory Panel:						
Exec Secty	1	1	1	2,501–3,019	36,228	36,228
Research Asst II	1	1	1	1,437–1,724	20,688	20,688
Office Techn	0.5	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.5	0.5	0.5	(11,881)	5,300	5,300
Totals	3	3.5	3.5	$77,439	$78,344	$78,344
Grants:						
Medi-Cal Fraud	62	90	90	(2,207,944)	$2,336,765	$2,336,765
Computerized Litigation	1.4	–	–	(17,607)	–	–
Totals	63.4	90	90	$2,225,551	$2,336,765	$2,336,765
Totals, Criminal Law	244.3	278.5	278.5	$9,904,914	$10,335,095	$10,504,841
Public Rights Division						
Executive:						
Chief Asst Attorney Gen	0.5	1	1	5,122	61,464	61,464
Sr Legal Steno	0.4	1	1	1,256–1,631	17,856	17,856
Temporary Help	–	2.5	2.5	–	35,469	35,469
Totals	0.9	4.5	4.5	$38,887	$114,789	$114,789
Charitable Trust-Civil Rights:						
Dep Attorney Gen IV	0.3	1	1	3,846–4,656	55,872	55,872
Sr Asst Attorney Gen	0.3	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	1.6	6	6	3,398–4,113	291,648	293,832
Supvng Governmental Auditor I	0.1	1	1	2,278–2,748	32,976	32,976
Gen Auditor III	0.4	4	4	2,073–2,501	120,048	120,048
Totals	2.7	13	13	$113,081	$556,416	$558,600
Charitable Trust Registry:						
Registrar Of Trusts	1	1	1	2,621–3,167	38,004	38,004
Dep Registrar Of Trusts	1	1	1	2,278–2,748	32,976	32,976
Gen Auditor III	3	3	3	2,073–2,501	87,684	89,001
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	3.5	5	5	989–1,290	68,001	68,172
Office Asst I	1	1	1	891–1,025	11,142	11,484
Temporary Help	0.8	0.5	0.5	(10,961)	6,768	6,768
Totals	13.3	14.5	14.5	$282,533	$295,407	$297,237
Natural Resources Section:						
Dep Attorney Gen IV	6	6	6	3,846–4,656	335,232	335,232
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	14	14	14	3,398–4,113	657,118	672,084
Dep Attorney Gen II	4.5	3	3	2,951–3,566	118,658	124,374

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Dep Attorney Gen I	3.1	2	2	2,684–3,245	67,434	70,707
Legal Counsel	0.4	–	–	1,935–2,444	–	–
Totals	29	26	26	$1,322,003	$1,234,314	$1,258,269
Environment Section:						
Sr Asst Attorney Gen	0.3	1	1	3,846–4,656	55,080	55,872
Dep Attorney Gen III	0.6	3	3	3,398–4,113	130,798	137,152
Dep Attorney Gen II	0.3	1	1	2,951–3,566	35,412	37,116
Dep Attorney Gen I	0.6	1	1	2,684–3,245	34,590	36,264
Totals	1.8	6	6	$62,046	$255,880	$266,404
Land Section:						
Sr Asst Attorney Gen	1.1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	5.7	5	5	3,846–4,656	279,360	279,360
Dep Attorney Gen III	10.1	14	14	3,398–4,113	639,578	659,012
Dep Attorney Gen II	8.6	4	4	2,951–3,566	154,160	161,607
Dep Attorney Gen I	0.9	–	–	2,684–3,245	–	–
Sr Land Agent	1	1	1	2,501–3,019	36,228	36,228
Legal Counsel	1	1	1	1,935–2,444	27,454	28,768
Legal Analyst	1	1	1	1,724–2,073	22,938	24,030
Legal Asst	–	1	1	1,457–1,749	17,484	18,240
Totals	29.4	28	28	$1,273,540	$1,233,074	$1,263,117
Consumer Protection Section:						
Dep Attorney Gen IV	2	2	2	3,846–4,656	110,160	111,744
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	5.2	5	5	3,398–4,113	239,624	244,092
Dep Attorney Gen II[5]	1	2.3	1	2,951–3,566	86,049	42,792
Assoc Governmental Program Analyst[6]	–	1	–	2,073–2,501	24,876	–
Legal Analyst	1.3	1	1	1,724–2,073	21,648	22,668
Consumer Protection Asst	2	2	2	1,352–1,609	37,164	37,745
Temporary Help	0.4	0.5	0.5	(8,578)	8,936	8,936
Totals	12.9	14.8	12.5	$516,060	$584,329	$523,849
Antitrust Section:						
Dep Attorney Gen IV	1	1	1	3,846–4,656	55,872	55,872
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	9.4	10	10	3,398–4,113	478,366	484,828
Dep Attorney Gen II	0.7	–	–	2,951–3,566	–	–
Research Program Specialist I	0.6	1	1	2,278–2,748	27,336	28,632
Assoc Governmental Program Analyst	5	5	5	2,073–2,501	148,680	150,060
Legal Analyst	0.3	–	–	1,724–2,073	–	–
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	1.4	5	5	(28,883)	73,863	73,863
Totals	21.4	25	25	$820,831	$878,605	$887,743
Totals, Public Rights Division	111.4	131.8	129.5	$4,428,981	$5,152,814	$5,170,008
Law Enforcement						
Executive:						
Dep Director	1	1	1	4,930	59,160	59,160
Administrator II	0.3	–	–	2,621–3,167	–	–
Administrator I	0.8	1	1	2,386–2,879	34,548	34,548
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Exec Secty I	0.9	1	1	1,310–1,559	18,708	18,708
Secty	0.7	–	–	1,166–1,426	–	–
Office Asst II	0.7	1	1	989–1,290	14,268	14,268
Totals	5.4	5	5	$160,961	$156,696	$156,696
Field Services:						
Administrator II	1	1	1	2,621–3,167	38,004	38,004
Administrator I	2.7	3	3	2,386–2,879	91,812	94,572
Supvr I	1	1	1	2,124–2,563	30,756	30,756
Assoc Governmental Program Analyst	6.5	7	7	2,073–2,501	204,948	206,148
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	–	–	–	–	2,973	2,973
Overtime	–	–	–	–	1,487	1,487
Totals	13.2	14	14	$391,876	$404,684	$408,644
Law Enforcement Data Center:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Systems Software Specialist III	2	2	2	2,748–3,319	79,656	79,656
Administrator II	0.8	1	1	2,621–3,167	31,452	32,976
DP Mgr II	3.5	4	4	2,501–3,019	138,696	140,136
Systems Software Specialist II	3.1	4	4	2,501–3,019	144,912	144,912
Administrator I	1	1	1	2,386–2,879	34,548	34,548
Systems Software Specialist I	5	5	5	2,278–2,748	161,865	164,307
DP Mgr I	4.8	5	5	2,278–2,748	161,341	162,756
Staff DP Analyst	1.3	1	1	2,278–2,748	32,976	32,976
Supvr I	1	1	1	2,124–2,563	30,756	30,756
Assoc Systems Software Specialist	4	4	4	2,073–2,501	119,013	120,048

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	58,104	59,449
Assoc Programmer Analyst	21.2	22.5	22.5	2,073–2,501	641,310	657,659
Assoc DP Analyst	2.7	3	3	2,073–2,501	87,435	88,737
DP Techn Supvr II	2	2	2	1,979–2,386	57,888	57,888
Computer Operations Supvr II	4	4	4	1,979–2,386	111,616	114,133
Programmer II	14.1	15.5	15.5	1,724–2,073	351,189	363,547
Staff Services Analyst	1	1	1	1,327–2,073	24,782	24,876
Key Data Supvr IV	1	1	1	1,668–2,007	22,033	23,061
DP Techn Supvr I	5	5	5	1,646–1,979	117,167	119,282
Computer Operations Supvr I	11	11	11	1,646–1,979	257,538	261,138
Identification Specialist II	1	1	1	1,609–1,935	22,176	23,220
Programmer I	4.9	4	4	1,327–1,724	73,335	76,770
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Sr DP Techn	8.9	9	9	1,379–1,646	170,490	174,306
Sr Computer Opr	11.1	12	12	1,379–1,646	224,036	231,326
Key Data Supvr II [6]	2	3	2	1,281–1,520	51,852	36,480
Computer Operator	17	20	20	1,130–1,437	317,110	326,800
DP Techn	13	13	13	1,130–1,437	220,426	223,143
Secty	3	3	3	1,166–1,426	49,392	49,392
Key Data Supvr I [7]	8.7	13	9	1,189–1,402	207,662	152,040
Sr Word Processing Techn	2	2	2	1,189–1,402	33,648	33,648
Office Asst II	2	2	2	989–1,290	27,480	27,480
Steno	2.7	3	3	971–1,263	43,329	43,560
Office Asst II [8]	1.8	3	2	989–1,235	39,564	27,480
Word Processing Techn	4.1	5	5	989–1,235	70,098	71,148
Key Data Opr [9]	49.8	91	53.5	921–1,235	1,216,180	777,253
Temporary Help	4.7	4	4	(75,276)	54,162	54,162
Temporary Help-Conservation	0.7	–	–	(9,114)	–	–
Temporary Help-Forestry	0.3	–	–	(3,605)	–	–
Temporary Help-General Services	1	–	–	(36,228)	–	–
Temporary Help-Medi-Cal Claims History	2.7	–	–	(15,685)	–	–
Overtime	–	–	–	(80,965)	94,728	94,728
Totals	235.9	287	243.5	$5,004,311	$5,732,345	$5,288,177
Investigation & Enforcement Branch						
Executive:						
C.E.A. IV	0.8	1	1	3,413–4,415	52,980	52,980
Special Agent IV	0.6	1	1	2,748–3,319	32,976	34,548
Special Agent III	0.8	1	1	2,501–3,019	30,012	31,452
Sr Photo-Electronics Specialist	0.2	–	–	2,226–2,684	–	–
Assoc Mgt Analyst	0.8	–	–	2,073–2,501	–	–
Trng Off I	0.3	–	–	2,073–2,501	–	–
Exec Secty I	0.6	1	1	1,310–1,559	15,720	16,416
Office Asst II	0.5	1	1	989–1,290	12,618	13,032
Overtime	–	–	–	–	977	977
Totals	4.6	5	5	$146,749	$145,283	$149,405
Internal Affairs-Facility Security:						
Security Off II	1.8	2	2	1,469–1,762	42,288	42,288
Security Off I	10.5	11	11	1,352–1,609	212,632	216,514
Identification Specialist I	0.3	–	–	1,352–1,609	–	–
Program Techn I	0.5	–	–	1,062–1,235	–	–
Office Asst II	0.5	1	1	989–1,235	13,740	13,740
Seasonal Clk	0.7	1	1	798–912	9,726	10,044
Temporary Help	1.4	–	–	(27,197)	–	–
Overtime	–	–	–	(20,050)	19,412	19,412
Totals	15.7	15	15	$313,903	$297,798	$301,998
Law Enforcement Training Center:						
Administrator II	0.4	–	–	2,621–3,167	–	–
Criminalist IV	0.6	1	1	2,563–3,093	37,116	37,116
Special Agent III	1	1	1	2,501–3,019	36,228	36,228
Law Enforcement Consultant II	0.3	–	–	2,501–3,019	–	–
Sr Fld Dep	0.5	1	1	2,278–2,748	32,976	32,976
Special Agent	1.7	2	2	1,578–2,748	63,228	64,682
Trng Off I	3	3	3	2,073–2,501	90,036	90,036
Special Agent II	0.3	–	–	2,278–2,748	–	–
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Techn	1.5	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.8	1	1	989–1,290	12,228	12,618
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst II	0.8	1	1	989–1,235	12,852	13,289
Temporary Help	0.8	1	1	(12,014)	8,442	8,442
Overtime	–	–	–	(5,905)	17,732	17,732
Agent Overtime	–	–	–	(7,659)	31,382	31,382
Tear Gas:						
Trng Off I	0.9	1	1	2,073–2,501	30,012	30,012
Office Asst II	1	1	1	989–1,290	14,268	14,268
Totals	15.6	16	16	$395,549	$433,576	$435,857
Bureau Of Narcotic Enforcement:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Asst Bureau Chief	0.8	1	1	2,879–3,481	34,548	36,228
Special Agent IV	8.8	9	9	2,748–3,319	358,452	358,452
Special Agent III	21.9	22	22	2,501–3,019	791,520	792,960

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Special Agent	63.2	81	81	1,578–2,748	2,361,984	2,422,764
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	27,660	28,977
Office Services Supvr I	1	1	1	1,145–1,463	15,750	16,128
Sr Steno	4	4	4	1,166–1,426	65,856	65,856
Secty	2.9	3	3	1,166–1,426	45,771	46,944
Dispatcher-Clk	4.9	5	5	1,145–1,344	80,364	80,970
Office Asst II	9	9	9	989–1,290	126,644	126,864
Steno	4	4	4	971–1,263	56,349	56,775
Office Asst II	6.2	7	7	989–1,235	93,569	95,124
Asst	1	1	1	1,081–1,166	13,992	13,992
Special Agent II	7.8	–	–	2,278–2,748	–	–
Special Agent I	3.4	–	–	(1,889–2,278)	–	–
Special Agent Trainee	1.4	–	–	1,578–1,812	–	–
Overtime	0.2	–	–	(3,393)	1,850	1,850
Agent Overtime	–	–	–	(464,512)	495,445	495,445
Totals	142.5	149	149	$4,403,311	$4,615,678	$4,685,253
Bureau Of Investigation:						
C.E.A. II	0.2	1	1	2,879–3,827	45,924	45,924
Asst Bureau Chief	1	1	1	2,879–3,481	41,772	41,772
Special Agent IV	3	3	3	2,748–3,319	119,484	119,484
Special Agent III	12.7	13	13	2,501–3,019	465,108	466,548
Special Agent	38.6	48	48	1,578–2,748	1,476,163	1,488,598
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,916	28,200
Office Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Secty	4	4	4	1,166–1,426	60,912	61,968
Dispatcher-Clk	1.3	2	2	1,145–1,344	30,132	30,672
Office Asst II	7.6	8	8	989–1,290	110,064	110,844
Steno	5.1	5	5	971–1,263	67,938	68,328
Word Processing Techn	0.8	1	1	989–1,235	12,036	12,420
Special Agent II	6.7	–	–	2,278–2,748	–	–
Special Agent I	0.5	–	–	1,889–2,278	–	–
Special Agent Trainee	0.6	–	–	1,578–1,812	–	–
Overtime	–	–	–	(822)	1,850	1,850
Agent Overtime	–	–	–	(143,631)	199,270	199,270
Totals	85.1	89	89	$2,566,708	$2,689,825	$2,708,134
Bureau Of Forensic Services:						
Executive:						
C.E.A. III	0.1	–	–	3,167–4,211	–	–
Bur Chief	0.9	1	1	3,167–3,827	45,924	45,924
Headquarters:						
Criminalist V	3	3	3	2,814–3,398	122,328	122,328
Administrator II	0.6	1	1	2,621–3,167	38,004	38,004
Criminalist IV	12.4	12	12	2,563–3,093	445,392	445,392
Questioned Docmts Examr Supvr	1	1	1	2,563–3,093	37,116	37,116
Polygraph Examiner Supvr	1	1	1	2,563–3,093	37,116	37,116
Administrator I	2	2	2	2,386–2,879	69,096	69,096
Polygraph Examiner	3	3	3	2,332–2,814	101,304	101,304
Latent Print Supvr	1	1	1	2,332–2,814	33,768	33,768
Criminalist III	40.5	43	43	2,332–2,814	1,426,713	1,435,258
Documents Examiner II	4	4	4	2,332–2,814	135,072	135,072
Supvr I	1	1	1	2,124–2,563	30,756	30,756
Latent Print Analyst II	6	6	6	2,124–2,563	184,536	184,536
Criminalist II	4.5	4	4	2,124–2,563	118,257	121,120
Electronics Specialist	0.9	1	1	2,028–2,332	24,336	25,488
Supvr	1	1	1	1,804–2,173	24,500	25,676
Latent Print Analyst I	3.3	6	6	1,762–2,124	143,280	146,304
Criminalist I	1.5	2	2	1,762–2,124	43,922	46,005
Audio-Visual Asst	1	1	1	1,724–2,073	24,876	24,876
Television Asst	2	2	2	1,724–2,073	49,752	49,752
Staff Services Analyst	1.8	2	2	1,327–2,073	47,814	48,906
Business Service Off I	1	1	1	1,724–2,073	24,876	24,876
Sr Photographer	2	2	2	1,646–1,979	47,496	47,496
Identification Specialist II	4	4	4	1,609–1,935	91,661	93,659
Lab Techn	5.9	6	6	1,407–1,685	117,044	118,727
Office Techn	6.8	7	7	1,145–1,463	112,680	112,896
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Secty	3	3	3	1,166–1,426	49,392	49,392
Office Asst II	10.8	10	10	989–1,290	140,615	142,636
Steno	3.7	4	4	971–1,263	55,590	55,980
Lab Asst	0.5	1	1	995–1,246	14,658	14,952
Program Techn I	0.5	1	1	1,062–1,235	14,544	14,820
Office Asst II	0.5	–	–	989–1,235	–	–
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Temporary Help	0.3	1.5	1.5	(5,026)	17,260	17,260
Overtime	–	–	–	(20,727)	33,112	33,112
Blood Alcohol:						
Forensic Scientist-Toxicologist IV	1	1	1	2,563–3,093	37,116	37,116
Criminalist III	8	8	8	2,332–2,814	267,674	270,144
Forensic Scientist-Toxicologist III	1	1	1	2,332–2,814	30,042	31,482
Sr Precision Electronics Specialist	1	1	1	2,226–2,684	30,756	32,208
Criminalist II	9.5	10	10	2,124–2,563	290,698	297,264
Forensic Scientist-Toxicologist II	1	1	1	2,124–2,563	26,712	27,984
Forensic Scientist-Toxicologist I	–	2	2	1,762–2,124	42,288	44,352
Criminalist I	3.4	3	3	1,762–2,124	67,139	70,323

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Lab Techn	1	1	1	1,407–1,685	16,884	17,628
Office Techn	3.9	4	4	1,145–1,463	63,864	64,512
Office Asst II	5.1	5	5	989–1,290	71,340	71,340
Temporary Help	0.2	1	1	(3,345)	11,700	11,700
Overtime	–	–	–	(770)	6,980	6,980
Totals	168.6	178.5	178.5	$4,635,352	$4,897,267	$4,943,920
Bureau Organized Crime & Crim Intel:						
Executive:						
C.E.A. III	0.1	–	–	3,167–4,211	–	–
C.E.A. II	0.9	1	1	2,879–3,827	45,924	45,924
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	29,552	30,012
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Techn	0.5	1	1	1,145–1,463	16,128	16,128
Organized Crime-Terrorism Section:						
Administrator II	1	1	1	2,621–3,167	38,004	38,004
Supvr I	2	2	2	2,124–2,563	61,512	61,512
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Intelligence Specialist III	3.7	3	3	1,762–2,124	76,464	76,464
Staff Services Analyst	0.3	1	1	1,327–2,073	24,606	24,876
Intelligence Specialist II	3	3	3	1,609–1,935	69,660	69,660
Intelligence Specialist I	4.5	4	4	1,352–1,609	74,389	77,090
Office Asst II	1	1	1	989–1,290	13,740	13,740
Steno	4	4	4	971–1,263	57,216	57,728
Office Asst II	1	1	1	989–1,235	12,960	13,412
Asst	1	1	1	1,081–1,166	13,992	13,992
Overtime	–	–	–	–	9,772	9,772
Intelligence Section:						
Administrator III	1	1	1	2,879–3,481	41,772	41,772
Supvr I	4	4	4	2,124–2,563	123,024	123,024
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Research Analyst II	2	2	2	2,073–2,501	57,780	59,104
Intelligence Specialist III	3.9	4	4	1,762–2,124	109,440	109,440
Intelligence Specialist II	3.9	4	4	1,609–1,935	92,880	92,880
Intelligence Specialist I	4.1	5	5	1,352–1,609	92,927	96,256
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	2.9	3	3	989–1,290	40,932	41,379
Office Asst II	3.4	3	3	989–1,235	40,004	40,898
Key Data Opr	0.6	1	1	921–1,235	14,820	14,820
Program Techn I	1	1	1	1,062–1,235	14,820	14,820
Word Processing Techn	2.6	3	3	989–1,235	44,460	44,460
Asst	3	3	3	1,081–1,166	41,976	41,976
Overtime	–	–	–	(12,231)	–	–
Field Operations Section:						
Special Agent IV	1	1	1	2,748–3,319	39,828	39,828
Special Agent III	5	5	5	2,501–3,019	181,140	181,140
Special Agent	4.2	5	5	1,578–2,748	150,840	151,716
Sr Photo-Electronics Specialist	1.8	2	2	2,226–2,684	65,184	65,184
Photo-Electronics Specialist	3	3	3	2,028–2,332	83,952	83,952
Intelligence Specialist II	1	1	1	1,609–1,935	23,001	23,209
Office Techn	1	1	1	1,145–1,463	15,966	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	1.9	2	2	971–1,263	29,040	29,040
Special Agent II	0.9	–	–	0	–	–
Agent Overtime	–	–	–	(33,950)	42,620	42,620
Totals	83.2	85	85	$2,009,496	$2,047,129	$2,058,764
Totals, Investigation & Enforcement Branch	515.3	537.5	537.5	$14,471,068	$15,126,556	$15,283,331
Criminal Identification & Information Branch:						
Executive:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Administrator II	0.7	–	–	2,621–3,167	–	–
Administrator I	1	1	1	2,386–2,879	34,548	34,548
Assoc Governmental Program Analyst	0.1	–	–	2,073–2,501	–	–
Staff Services Analyst	0.5	1	1	1,327–2,073	23,568	24,688
Exec Secty I	0.8	1	1	1,310–1,559	17,367	18,141
Totals	4.1	4	4	$139,068	$128,463	$130,357
Bureau of Crim Statistics & Special Services:						
Administration:						
Bur Chief	1	1	1	3,167–3,827	45,924	45,924
Supvr I	1	1	1	2,124–2,563	30,756	30,756
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.9	1	1	989–1,290	13,068	13,535
Office Asst II	0.2	–	–	989–1,235	–	–
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Temporary Help	1	–	–	(16,509)	–	–
Overtime	–	–	–	(1,193)	1,164	1,164
Totals	7.1	6	6	$170,647	$152,208	$152,675

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Communications Administration Section:				SALARY RANGE		
Administrator I	1	1	1	2,386–2,879	34,548	34,548
Supvr I	1	1	1	2,124–2,563	30,756	30,756
Assoc DP Analyst	1	1	1	2,073–2,501	29,092	30,012
DP Techn	1	1	1	1,130–1,437	16,092	16,780
Totals	4	4	4	$108,458	$110,488	$112,096
Statistical Data Center:						
Administrator II	1	1	1	2,621–3,167	38,004	38,004
Administrator I	4	4	4	2,386–2,879	138,192	138,192
Research Analyst II	4.5	5	5	2,073–2,501	136,452	140,142
Research Analyst I	0.5	–	–	1,327–2,073	–	–
Office Services Supvr II	1.1	2	2	1,281–1,668	32,623	34,047
Crime Studies Techn I	2	2	2	1,215–1,437	34,488	34,488
Secty	1	1	1	1,166–1,426	16,464	16,464
Statistical Clk	5.1	5	5	1,145–1,344	77,196	78,354
Office Asst II	14.4	18	18	989–1,235	240,990	243,041
Overtime	–	–	–	(1,738)	10,254	10,254
Totals	33.6	38	38	$650,992	$724,663	$732,986
Statistical Analysis Center:						
Administrator II	1	1	1	2,621–3,167	38,004	38,004
Administrator I	2	2	2	2,386–2,879	69,096	69,096
Research Analyst II	7.4	8	8	2,073–2,501	230,094	233,169
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Research Analyst I	3.5	3	3	1,327–2,073	67,015	70,196
Crime Studies Techn II	1.8	2	2	1,437–1,724	39,197	40,070
Crime Studies Techn I	3.4	4	4	1,215–1,437	65,245	67,050
Secty	1	1	1	1,166–1,426	16,464	16,464
Statistical Clk	2	2	2	1,145–1,344	31,770	32,256
Composing Techn I	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	2.5	4	4	989–1,235	51,936	52,716
Temporary Help	–	0.5	0.5	–	7,302	7,302
Overtime	–	–	–	–	3,000	3,000
Totals	26.6	29.5	29.5	$606,792	$660,739	$670,939
Automated Systems:						
Administrator II	1	1	1	2,621–3,167	38,004	38,004
Administrator I	2	2	2	2,386–2,879	69,096	69,096
Supvr I	4	4	4	2,124–2,563	122,310	123,024
Identification Specialist III	4	4	4	1,762–2,124	101,280	101,952
Identification Specialist II	5.9	6	6	1,609–1,935	139,320	139,320
Supvng Program Techn II	3	3	3	1,281–1,520	54,316	55,016
Office Services Supvr I	1.8	2	2	1,145–1,463	32,256	32,256
Secty	1	2	2	1,166–1,426	30,456	30,984
Key Data Opr	3	3	3	921–1,235	44,138	44,460
Office Asst II	14.9	18	18	989–1,235	240,814	243,407
Program Techn I	17.5	19	19	1,062–1,235	282,990	284,772
Office Asst I	1.2	2	2	891–1,025	23,061	23,436
Temporary Help	0.9	–	–	(14,389)	–	–
Overtime	–	–	–	(4,185)	6,736	6,736
Totals	60.2	66	66	$1,098,092	$1,184,777	$1,192,463
Command Communications & Compliance:						
Administrator II	1	1	1	2,621–3,167	38,004	38,004
Administrator I	2	2	2	2,386–2,879	69,096	69,096
Supvr I	3	3	3	2,124–2,563	90,007	92,268
Identification Specialist III	11.9	12	12	1,762–2,124	296,642	300,464
Identification Specialist II	10	10	10	1,609–1,935	231,939	233,584
Office Services Supvr II	0.8	1	1	1,281–1,668	17,898	18,240
Supvng TWX Opr II	1	1	1	1,341–1,594	19,128	19,128
Office Services Supvr I	1.8	3	3	1,145–1,463	45,564	46,524
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Supvng TWX Opr I	2	3	3	1,185–1,397	49,422	50,002
Office Asst II	6.8	7	7	989–1,290	94,756	95,586
Program Techn I	4	4	4	1,062–1,235	58,866	59,280
Office Asst II	22	23	23	989–1,235	313,613	317,321
Word Processing Techn	5.9	7	7	989–1,235	101,372	101,756
TWX Opr	12.1	12	12	1,062–1,235	178,904	179,180
Temporary Help	–	–	–	(1,026)	–	–
Overtime	–	–	–	(12,226)	14,285	14,285
Totals	86.3	91	91	$1,579,212	$1,652,784	$1,668,006
Second-Hand Dealers-Reimbursement:						
Identification Specialist II	1	1	1	1,609–1,935	22,350	23,220
Office Asst II	0.1	1	1	989–1,290	12,228	12,618
Totals	1.1	2	2	$22,221	$34,578	$35,838
Totals, Bureau of Criminal Statistics & Special Services	218.9	236.5	236.5	$4,236,414	$4,520,237	$4,565,003
Bureau Of Criminal Identification						
Administration:						
C.E.A. III	0.9	1	1	3,167–4,211	47,794	50,138
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	3.3	3.5	3.5	(59,460)	46,372	46,372
Overtime	–	–	–	(93,786)	161,719	161,719
Totals	5.2	5.5	5.5	$207,182	$272,349	$274,693

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Criminal Records Security:						
Administrator II	1	1	1	2,621–3,167	38,004	38,004
Criminal Justice Specialist I	1	1	1	2,073–2,501	30,012	30,012
Research Analyst I	0.3	1	1	1,327–2,073	20,688	20,688
Crime Studies Techn II	0.8	–	–	1,437–1,724	–	–
Totals	3.1	3	3	$88,704	$88,704	$88,704
Fingerprint Program-General Fund:						
Administrator II	1	1	1	2,621–3,167	38,004	38,004
Administrator I	1.5	2	2	2,386–2,879	63,180	64,560
Supvr I	3.6	4	4	2,124–2,563	122,310	123,024
Assoc Governmental Program Analyst	0.6	1	1	2,073–2,501	27,768	29,092
Identification Specialist III	10	10	10	1,762–2,124	254,865	256,944
Identification Specialist II	34.4	36	36	1,609–1,935	835,488	839,811
Identification Specialist I	26.8	28	28	1,352–1,609	532,219	541,317
Office Services Supvr I	2	2	2	1,145–1,463	31,902	32,556
Secty	1.4	2	2	1,166–1,426	32,928	32,928
Office Asst II	2	2	2	989–1,290	27,336	27,803
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst II	6.9	8.5	8.5	989–1,235	117,432	118,791
Overtime	–	–	–	(12,186)	17,565	17,565
Totals	91.2	97.5	97.5	$1,968,173	$2,115,517	$2,136,915
Automated Fingerprint Project:						
Supvr I	0.1	–	–	2,124–2,563	–	–
Assoc Governmental Program Analyst	0.1	–	–	2,073–2,501	–	–
Secty	0.1	–	–	1,166–1,426	–	–
Totals	0.3	–	–	$6,436	–	–
Record Analysis & Coding-General Fund:						
Administrator II	1	1	1	2,621–3,167	38,004	38,004
Administrator I	2	2	2	2,386–2,879	69,096	69,096
Supvr I	2	2	2	2,124–2,563	61,512	61,512
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	56,552	58,587
Identification Specialist III	1	1	1	1,762–2,124	25,488	25,488
Staff Services Analyst	0.9	1	1	1,327–2,073	20,688	20,688
Identification Specialist II	0.6	1	1	1,609–1,935	23,082	23,220
Supvng Program Techn III	10.9	11	11	1,457–1,749	231,394	232,740
Supvng Program Techn II [11]	32.5	38	34	1,281–1,520	665,153	614,379
Secty	1	1	1	1,166–1,426	16,464	16,464
Account Clk II	0.1	–	–	1,025–1,290	–	–
Office Asst II	1.3	3	3	989–1,290	38,612	39,392
Steno	1.9	2	2	971–1,263	26,868	27,867
Program Techn I [10]	155.3	212	173	1,062–1,235	3,020,141	2,538,712
Office Asst II	7.3	9.5	9.5	989–1,235	127,088	129,497
Program Techn Trainee	0.2	–	–	989–1,145	–	–
Office Asst I	2.1	2	2	891–1,025	24,222	24,968
Overtime	–	–	–	(6,214)	6,515	6,515
Totals	222.1	288.5	245.5	$3,528,618	$4,450,879	$3,927,129
Record Section-General Fund:						
Administrator II	1	1	1	2,621–3,167	38,004	38,004
Administrator I	2	2	2	2,386–2,879	69,096	69,096
Supvr I	2	3	3	2,124–2,563	90,959	92,268
Identification Specialist III	4	4	4	1,762–2,124	101,952	101,952
Staff Services Analyst	1.5	2	2	1,327–2,073	40,800	41,484
Research Analyst I	1	1	1	1,327–2,073	24,876	24,876
Supvng Program Techn III	1	1	1	1,457–1,749	20,988	20,988
Office Services Supvr III	3	3	3	1,457–1,749	62,172	63,102
Crime Studies Techn II	1	1	1	1,437–1,724	20,688	20,688
Office Services Supvr II	3.7	4	4	1,281–1,668	72,502	73,219
Supvng Program Techn II [13]	4	5	4	1,281–1,520	85,364	72,032
Office Services Supvr I	13.1	16	16	1,145–1,463	245,424	249,968
Secty	0.3	0.5	0.5	1,166–1,426	6,996	7,260
Key Data Supvr I	0.9	1	1	1,189–1,402	16,698	17,390
Office Asst II [12]	2.9	3	3	989–1,290	42,276	42,276
Steno	1.4	1	1	971–1,263	14,520	14,520
Program Techn I	19.4	21	21	1,062–1,235	309,490	310,250
Key Data Opr	5.1	6	6	921–1,235	84,585	85,368
Office Asst II	91.7	120.5	110.5	989–1,235	1,605,568	1,506,085
Office Asst I	8.6	9	9	891–1,025	106,482	109,051
Asst Clk	3.9	4	4	785–896	41,108	42,278
Temporary Help	10.5	–	–	(168,166)	–	–
Overtime	–	–	–	(7,761)	4,560	4,560
Totals	182	209	198	$2,744,517	$3,105,108	$3,006,715
Parent Locator Service:						
Administrator I	1	1	1	2,386–2,879	34,548	34,548
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	54,888	56,088
Parent Locator Specialist III	2	2	2	1,762–2,124	50,304	50,976
Staff Services Analyst	1	1	1	1,327–2,073	22,583	23,658
Parent Locator Specialist II	2	2	2	1,609–1,935	46,440	46,440
Parent Locator Specialist I	5.8	6	6	1,352–1,609	114,089	115,777

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Services Supvr I	2	2	2	1,145–1,463	31,662	32,256
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	4.7	5	5	989–1,290	65,808	67,127
Office Asst II	13.9	19	19	989–1,235	238,727	241,996
Key Data Opr	3	4	4	921–1,235	55,944	56,310
Asst Parent Locator Specialist	3.7	4	4	1,081–1,166	55,968	55,968
Temporary Help	0.7	0.5	0.5	(8,084)	8,523	8,523
Overtime	–	–	–	(773)	–	–
Totals	42.8	49.5	49.5	$711,560	$795,948	$806,131
Record Section-Failure To Provide:						
Office Asst II	2	2	2	989–1,235	27,404	27,896
Totals	2	2	2	$26,972	$27,404	$27,896
Fingerprint Program-Revenue:						
Administrator I	1	1	1	2,386–2,879	34,353	34,548
Supvr I	2	2	2	2,124–2,563	62,136	62,136
Identification Specialist III	6.8	7	7	1,762–2,124	179,664	179,664
Identification Specialist II	18.3	17	17	1,609–1,935	386,885	392,479
Office Services Supvr I	–	1	1	1,281–1,668	13,740	14,268
Identification Specialist I	52.6	51	51	1,352–1,609	976,081	985,761
Office Asst II	5.3	6	6	989–1,235	79,907	81,605
Office Asst I	0.4	–	–	891–1,025	–	–
Totals	86.4	85	85	$1,741,260	$1,732,766	$1,750,461
Record Update Program-Revenue:						
Supvng Program Techn II	1.9	2	2	1,281–1,520	34,290	35,712
Program Techn I	3.9	7	7	1,062–1,235	95,636	97,831
Program Techn Trainee	0.3	1	1	989–1,145	12,228	12,618
Totals	6.1	10	10	$95,258	$142,154	$146,161
Record Section-Revenue:						
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Supvng Program Techn II	1	1	1	1,281–1,520	18,240	18,240
Office Services Supvr I [14]	3.6	7	4	1,145–1,463	107,550	66,384
Office Asst II [15]	22.4	60.5	25.5	989–1,235	759,757	340,190
Program Techn I	0.3	1	1	1,062–1,235	12,816	13,248
Key Data Operator	–	2	2	921–1,235	24,456	25,236
Office Asst I	1	1	1	891–1,025	11,870	12,235
Overtime	–	0.5	0.5	8,755	10,000	10,000
Totals	29.3	74	36	$417,209	$962,929	$503,773
Special Projects:						
Administrator II	1	1	1	2,621–3,167	38,004	38,004
Supvr I	2	1	1	2,124–2,563	30,756	30,756
Assoc Governmental Program Analyst	0.8	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	1	1	1	2,073–2,501	28,092	29,437
Staff Services Analyst	3	3	3	1,327–2,073	71,713	73,391
Sr Legal Typist	–	1	1	1,256–1,631	15,072	15,720
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	8.8	9	9	$233,814	$229,777	$233,448
Totals, Bureau of Criminal Identification	679.3	833	741	$11,769,703	$13,923,535	$12,902,026
Totals, Criminal Identification & Information	902.3	1,073.5	981.5	$16,145,185	$18,572,235	$17,597,386
Grants:						
Forensic Procedures	3	1	1	$102,320	$12,000	$12,000
Western States Information Network III	6.9	28.5	28.5	293,959	713,000	713,000
Western States Information Network II	11	–	–	252,832	–	–
Marijuana Eradication Project	0.4	–	–	8,407	–	–
Totals	21.3	29.5	29.5	$657,518	$725,000	$725,000
Totals, Law Enforcement	1,693.4	1,946.5	1,811	$36,830,919	$40,717,516	$39,459,234
TOTALS, AUTHORIZED POSITIONS	2,838.9	3,178.9	3,035	$72,357,208	$77,827,145	$76,915,572
Regular/Ongoing Positions	*2,704.2*	*3,019.7*	*2,876.5*	*67,574,894*	*72,905,621*	*71,994,976*
Temporary Help	*134.7*	*159.2*	*158.5*	*3,766,714*	*3,640,200*	*3,639,272*
Overtime	–	–	–	*1,015,600*	*1,281,324*	*1,281,324*

[1] 3 positions limited to 6-30-84
[2] 0.1 position limited to 6-30-84
[3] 2 positions limited to 6-30-84
[4] 1 position limited to 6-30-84
[5] 1.3 position limited to 6-30-84
[6] 1 position limited to 6-30-84
[7] 4 positions limited to 6-30-84
[8] 1 position limited to 6-30-84
[9] 37.5 positions limited to 6-30-84
[10] 39 positions limited to 6-30-84
[11] 4 positions limited to 6-30-84
[12] 10 positions limited to 6-30-84
[13] 1 position limited to 6-30-84
[14] 3 positions limited to 6-30-84
[15] 35 positions limited to 6-30-84
[16] 1 position limited to 6-30-84

0840 STATE CONTROLLER *

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administration				SALARY RANGE		
State Controller	1	1	1	$42,500	$42,500	$42,500
C.E.A. V	0.5	1	1	3,755–4,679	55,866	56,148
Dep State Controller	1	1	1	4,502	54,024	54,024
Adm Adviser To Controller	1	1	1	3,668–4,438	53,256	53,256
C.E.A. IV	1.5	2	2	3,413–4,415	104,736	105,960
Asst Dep State Controller	1	1	1	4,232	50,784	50,784
C.E.A. III	2.5	2	2	3,167–4,211	88,536	90,360
Staff Counsel III	1.5	1	1	3,398–4,113	49,356	49,356
Staff Counsel II	1	1	1	2,951–3,566	41,280	42,792
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Mgt Auditor	1	1	1	2,501–3,019	36,228	36,228
Legis Coordinator	0.9	1	1	2,501–3,019	30,012	31,452
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
DP Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff Adm Analyst	1.5	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1.7	2	2	2,278–2,748	62,528	63,948
Adm Asst II	1	1	1	2,073–2,501	28,747	30,012
Business Service Off III	1	1	1	2,073–2,501	27,768	29,092
Assoc Mgt Auditor	2.3	2	2	2,073–2,501	55,860	58,529
Assoc Governmental Program Analyst	1.3	1	1	2,073–2,501	30,012	30,012
Assoc Adm Analyst	3.5	4	4	2,073–2,501	118,560	119,933
Labor Relations Analyst	1	1	1	2,073–2,501	28,862	30,012
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Assoc Personnel Analyst	1	1	1	2,073–2,501	30,012	30,012
Legal Counsel	0.6	1	1	1,935–2,444	27,348	28,656
Staff Services Analyst	3.8	4	4	1,327–2,073	82,439	84,550
Acctg Off	1.5	1	1	1,724–2,073	22,758	23,842
Business Service Off I	3	3	3	1,724–2,073	64,944	68,004
Staff Services Mgt Auditor	0.8	1	1	1,327–2,073	21,988	23,028
Legal Asst	1	1	1	1,457–1,749	20,988	20,988
Accountant I	2.3	2	2	1,322–1,724	32,516	33,912
Exec Secty II	2	2	2	1,426–1,707	40,968	40,968
Personnel Asst II	1.7	2	2	1,397–1,668	35,576	37,168
Sr Legal Typist	0.9	1	1	1,256–1,631	17,856	17,856
Accountant Trainee	0.4	1	1	1,384–1,578	18,936	18,936
Exec Secty I	3	3	3	1,310–1,559	55,368	56,124
Mgt Services Techn	0.8	1	1	1,110–1,476	14,004	14,544
Personnel Asst I	3.5	3	3	1,062–1,463	51,350	52,180
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Office Techn	0.6	1	1	1,145–1,463	14,590	15,205
Acctg Techn	3	3	3	1,145–1,463	46,984	47,626
DP Techn	0.5	1	1	1,130–1,437	16,425	17,068
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Account Clk II	2	2	2	1,025–1,290	27,516	28,008
Office Asst II	6.2	4	4	989–1,290	54,760	55,647
Temporary Help	7	1.3	1.3	(138,331)	44,000	44,000
Overtime	–	–	–	(10,978)	17,000	17,000
Totals	80.8	74.3	74.3	$2,115,533	$2,039,693	$2,072,172
Division Of Accounting						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Asst Div Chief	1	1	1	2,748–3,319	39,828	39,828
Fiscal Control Off	1	1	1	2,501–3,019	35,528	36,228
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
Acctg Administrator I	2.3	3	3	2,278–2,748	93,034	94,584
Sr Acctg Off [2]	11.8	12	11	2,073–2,501	338,191	321,263
Acctg Off	29.2	32	32	1,724–2,073	746,906	767,042
Acctg Off	1.9	2	2	1,724–2,073	44,606	46,716
Accountant I	5.6	6	6	1,322–1,724	105,539	108,518
Accountant Trainee	0.4	1	1	1,384–1,578	16,974	17,706
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Sr Steno	0.9	1	1	1,166–1,426	15,739	16,408
Office Asst II	7.7	8	8	989–1,290	106,492	108,444
Steno	3.1	3	3	971–1,263	42,489	42,990
Office Asst II	1	1	1	989–1,235	13,740	13,740
Office Asst I	–	2	2	921–1,062	22,968	23,700
Temporary Help	6.2	1.7	1.7	(77,132)	28,000	28,000
Overtime	–	–	–	(80,845)	8,000	8,000
Totals	76	78.7	77.7	$1,735,973	$1,772,442	$1,787,575

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Division Of Audits				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Supvng Mgt Auditor	2	2	2	2,748–3,319	79,656	79,656
Asst Div Chief	2	2	2	2,748–3,319	72,804	74,376
Sr Mgt Auditor [2]	9.8	11.3	11	2,501–3,019	385,507	383,200
Staff Mgt Auditor	20.8	21.6	20	2,278–2,748	690,730	653,144
Supvng Special Investigator I	1	1	1	2,124–2,563	30,756	30,756
Governmental Auditor III	0.3	1	1	2,073–2,501	24,876	26,076
Assoc Mgt Analyst	1	1	1	2,073–2,501	26,916	28,200
Assoc Mgt Auditor [6]	69.9	76.8	71	2,073–2,501	2,144,953	2,062,877
Health Care Services Nurse II	1.5	2	2	1,762–2,124	47,148	48,186
Special Investigator I	0.6	0.3	–	1,578–2,124	4,734	–
Prin Claim Auditor	1	1	1	1,749–2,104	25,248	25,248
Staff Services Analyst	3.1	2	2	1,327–2,073	42,736	44,358
Staff Services Mgt Auditor	21	20.9	20	1,327–2,073	440,361	440,279
Gen Auditor II	0.3	0.3	–	1,724–2,073	5,172	–
Asst Prin Claim Auditor	2.2	3	3	1,594–1,914	67,714	68,904
Supvng Claim Auditor	7.8	8	8	1,457–1,749	160,106	163,328
Auditor I	–	3	3	1,327–1,578	48,798	50,922
Exec Secty I	0.8	0.3	–	1,310–1,559	4,090	–
Office Techn	3.6	3	3	1,145–1,463	47,572	48,276
Acctg Techn	4.5	5	5	1,145–1,463	78,088	79,286
Office Services Supvr I	3	3	3	1,145–1,463	46,809	47,898
Claim Auditor	20.3	21	21	1,231–1,457	352,856	359,884
Sr Word Processing Techn	1	1	1	1,189–1,402	16,708	16,824
Account Clk II	0.6	1	1	1,025–1,290	14,268	14,268
Office Asst II	11.9	10.9	10	989–1,290	143,729	135,537
Office Asst II	4.8	4	4	989–1,235	52,518	53,863
Calculating Mach Opr	3	3	3	1,062–1,235	44,460	44,460
Word Processing Techn	0.9	1	1	989–1,235	14,820	14,820
Office Asst I	–	2	2	921–1,062	22,968	23,700
Office Asst I	–	1	1	891–1,025	11,142	11,484
Temporary Help	3.7	1.1	1.1	(53,279)	17,000	17,000
Overtime	–	–	–	(7,241)	–	–
Totals	203.4	215.5	205.1	$4,916,513	$5,211,167	$5,092,734
Division Of Disbursements						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	2	2	2	2,278–2,748	64,809	65,952
Assoc Governmental Program Analyst	3	3	3	2,073–2,501	86,900	88,656
Assoc Programmer Analyst	0.7	1	1	2,073–2,501	27,876	29,207
Computer Operations Supvr II	1	1	1	1,979–2,386	25,676	26,916
Staff Services Analyst	2	2	2	1,327–2,073	38,406	40,202
Office Services Mgr I	2	2	2	1,724–2,073	45,936	48,168
Computer Operations Supvr I	3	3	3	1,646–1,979	69,816	71,176
Key Data Supvr III	1	1	1	1,457–1,749	20,988	20,988
Supvng Account Clk II	1	1	1	1,457–1,749	20,016	20,988
Office Services Supvr III	1	1	1	1,457–1,749	20,016	20,988
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Sr Computer Opr	3	3	3	1,379–1,646	58,076	59,192
Warehouse Worker	0.6	1	1	1,322–1,572	16,534	17,069
Key Data Supvr II	2	2	2	1,281–1,520	37,832	37,832
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Sr Account Clk	5	5	5	1,145–1,463	79,069	80,370
Office Services Supvr I	5.3	5	5	1,145–1,463	78,091	80,046
Office Techn	2	2	2	1,145–1,463	31,113	31,707
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
DP Techn	0.1	1	1	1,130–1,437	16,920	17,139
Computer Operator [1]	8.8	11.5	11	1,130–1,437	179,778	178,020
Secty	0.6	1	1	1,166–1,426	16,464	16,464
Mailing Mach Supvr	2.9	3	3	1,193–1,407	48,907	50,844
Stock Clk	0.4	–	–	1,102–1,402	–	–
Key Data Supvr I	7	8	8	1,189–1,402	132,376	135,476
Mach Opr III	4	4	4	1,153–1,356	65,088	65,088
Account Clk II	5.3	6	6	1,025–1,290	83,878	85,168
Office Asst II [1]	11.5	12.5	12	989–1,290	163,086	161,405
Mailing Mach Opr [1]	8.8	9	8.5	1,071–1,246	136,333	129,282
Microfilm Techn I [2]	3.9	6	5	960–1,246	80,106	70,308
Office Asst II [2]	14.7	16	15	989–1,235	216,304	204,926
Key Data Opr	31.7	34.5	34.5	921–1,235	488,520	495,612
Mailing Mach Trainee	3.3	6	6	960–1,110	74,378	76,790
Office Asst I [2]	0.4	1	–	921–1,062	11,484	–
Office Asst I [2]	1.2	3	2	891–1,025	34,134	22,968
Service Asst	1.2	2	2	909–973	23,854	24,184
Temporary Help	11.7	8	8	(152,698)	85,000	85,000
Overtime	–	–	–	(21,116)	164,000	164,000
Totals	158.1	173.5	168	$2,572,663	$2,912,488	$2,892,918

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Division Of Tax Administration [3]				SALARY RANGE		
Chief Counsel II	1	1	1	3,846–4,656	55,872	55,872
Asst Chief Counsel	2.1	–	–	3,566–4,312	–	–
Staff Counsel III	2.6	2	2	3,398–4,113	98,712	98,712
C.E.A. II	–	1	1	2,879–3,827	34,548	36,228
Staff Counsel II	5	4	4	2,951–3,566	152,709	157,968
Div Chief	1	1	1	2,748–3,319	39,828	39,828
Staff Counsel I	1.1	–	–	2,684–3,245	–	–
Supvng Examiner II	1	–	–	2,501–3,019	–	–
Supvng Examiner I	2.6	2	2	2,278–2,748	65,952	65,952
Staff Mgt Auditor	1.8	2	2	2,278–2,748	65,317	65,952
Supvng Auditor I	2	2	2	2,278–2,748	60,312	61,608
Inheritance & Gift Tax Examiner III	3.6	3	3	2,073–2,501	90,036	90,036
Gen Auditor III	3	3	3	2,073–2,501	90,036	90,036
Legal Counsel	0.3	–	–	1,935–2,444	–	–
Acctg Off	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	2	3	3	1,327–2,073	60,880	61,636
Gen Auditor II	4.3	5	5	1,724–2,073	119,218	123,426
Inheritance & Gift Tax Examiner II	2.9	2	2	1,724–2,073	44,096	46,179
Staff Services Mgt Auditor	0.8	2	2	1,327–2,073	37,827	39,276
Legal Asst	3	2	2	1,457–1,749	41,976	41,976
Accountant I	2	1	1	1,322–1,724	18,225	18,864
Office Services Supvr II	1	1	1	1,281–1,668	17,898	18,240
Sr Legal Typist	3.6	2	2	1,256–1,631	35,376	35,712
Sr Legal Steno	4.4	2	2	1,256–1,631	35,712	35,712
Supvng Account Clk I	2	2	2	1,281–1,520	36,480	36,480
Office Techn	1.1	1	1	1,145–1,463	15,480	16,128
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	6.3	6	6	1,145–1,463	96,336	96,768
Office Services Supvr I	3.3	1	1	1,145–1,463	15,425	16,074
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Services Supvr I	1.1	1	1	1,145–1,344	15,040	15,696
Program Techn II	1.2	1	1	1,145–1,344	16,128	16,128
Office Asst II	11.3	12	12	989–1,290	159,050	160,760
Steno	2	2	2	971–1,263	27,696	28,176
Office Asst II	11.6	8	8	989–1,235	107,810	108,406
Key Data Opr	1.7	3	3	921–1,235	40,370	41,124
Office Asst I	1	1	1	921–1,062	11,484	11,850
Office Asst I	–	1	1	891–1,025	11,142	11,484
Temporary Help	25	0.2	0.2	(292,204)	2,000	2,000
Overtime	–	–	–	(2,066)	–	–
Totals	121.7	83.2	83.2	$2,486,702	$1,776,439	$1,801,755
Division Of Local Govt Fiscal Affairs						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Asst Div Chief	1	1	1	2,748–3,319	39,828	39,828
Supvr	1	1	1	2,501–3,019	36,228	36,228
Sr Adm Analyst	2.3	2	2	2,501–3,019	69,150	71,616
Supvr	3	3	3	2,501–3,019	108,684	108,684
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Supvng Governmental Auditor I [4]	6.5	7	5	2,278–2,748	222,158	160,536
Staff Services Mgr I	1	1	1	2,278–2,748	31,706	32,976
Staff Adm Analyst	1	1	1	2,278–2,748	32,976	32,976
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Governmental Auditor III [4]	15	16	14	2,073–2,501	444,811	402,197
Assoc Governmental Program Analyst [4]	2.9	4	2	2,073–2,501	110,748	55,398
Assoc Adm Analyst	12.1	9	9	2,073–2,501	261,990	265,895
Assoc Land Agent	2	2	2	2,073–2,501	57,564	58,874
Staff Services Analyst [2]	2.5	2	1	1,327–2,073	45,164	22,764
Title Specialist II	2	2	2	1,724–2,073	45,176	47,324
Governmental Auditor II [5]	20.4	21	18	1,724–2,073	471,664	422,266
Accountant I [2]	1.5	2	1	1,322–1,724	34,602	16,548
Auditor I [4]	3.3	8	6	1,327–1,578	131,666	102,720
Mgt Services Techn	2.3	3	3	1,110–1,476	46,330	48,259
Office Techn	3	3	3	1,145–1,463	46,318	47,628
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	0.9	1	1	1,166–1,426	16,436	16,464
Office Asst II	2.4	3	3	989–1,290	39,264	39,736
Steno	3.7	3	3	971–1,263	40,011	41,482
Office Asst II	1	1	1	989–1,235	13,658	13,740
Word Processing Techn [2]	2	2	1	989–1,235	29,640	14,820
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	1.4	0.3	0.3	(26,340)	3,000	3,000
Overtime	–	–	–	(191)	–	–
Totals	98.2	103.3	89.3	$2,429,477	$2,526,120	$2,249,673

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Systems Development Division				SALARY RANGE		
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
DP Mgr II	2	2	2	2,501–3,019	71,476	72,456
Sr Programmer Analyst	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	6	6	6	2,278–2,748	188,916	194,448
Staff Programmer Analyst	4.4	5	5	2,278–2,748	157,716	160,536
Assoc Programmer Analyst	49.2	49	49	2,073–2,501	1,391,244	1,428,835
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Programmer II	21.4	19	19	1,724–2,073	429,437	446,242
Staff Services Analyst	0.8	1	1	1,327–2,073	23,118	24,218
Programmer I	0.7	1	1	1,327–1,724	17,828	18,648
Sr DP Techn	0.9	1	1	1,379–1,646	17,035	17,767
Programmer Apprentice	1.9	3	3	1,085–1,646	45,576	45,576
Office Services Supvr I	0.9	1	1	1,145–1,463	15,095	15,750
Office Techn	1	1	1	1,145–1,463	16,128	16,128
DP Techn	1.6	1	1	1,130–1,437	17,208	17,244
Sr Word Processing Techn	0.5	1	1	1,189–1,402	16,128	16,824
Office Asst II	5.9	6	6	989–1,290	80,784	82,235
Word Processing Techn	1.1	1	1	989–1,235	14,820	14,820
Service Asst	1.2	1	1	960–1,110	12,538	12,947
Temporary Help	1.9	3.3	3.3	(52,870)	76,000	76,000
Overtime	–	–	–	(9,510)	125,000	125,000
Totals	105.4	106.3	106.3	$2,669,505	$2,865,915	$2,935,542
Division Of Unclaimed Property						
Chief	1	1	1	3,167–3,827	45,924	45,924
Asst Chief	1	1	1	2,748–3,319	39,524	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Supvng Auditor II	2.8	3	3	2,501–3,019	102,468	103,908
Supvng Auditor I	4	4	4	2,278–2,748	131,904	131,904
Sr Acctg Off	1	1	1	2,073–2,501	29,092	30,012
Assoc Governmental Program Analyst	3	3	3	2,073–2,501	87,360	88,656
Gen Auditor III	14.9	15	15	2,073–2,501	432,104	442,148
Legal Counsel	0.4	–	–	1,935–2,444	–	–
Staff Services Analyst	4.8	3	3	1,327–2,073	68,598	69,768
Acctg Off	0.8	1	1	1,724–2,073	21,408	22,413
Gen Auditor II	7.5	8	8	1,724–2,073	178,888	185,746
Accountant I	1.2	1	1	1,322–1,724	18,654	18,864
Property Clk I	3	3	3	1,322–1,724	52,385	54,056
Sr Legal Steno	1	1	1	1,256–1,631	17,856	17,856
Accountant Trainee	1.1	1	1	1,384–1,578	18,936	18,936
Mgt Services Techn	2	1	1	1,110–1,476	15,316	15,982
Office Techn	1.6	3	3	1,145–1,463	43,500	44,664
Sr Account Clk	3	3	3	1,145–1,463	47,136	48,060
Office Techn	2	2	2	1,145–1,463	32,256	32,256
Office Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Acctg Techn	2	2	2	1,145–1,463	31,824	32,256
Secty	1	1	1	1,166–1,426	16,464	16,464
Account Clk II	3.3	6	6	1,025–1,290	82,458	83,598
Office Asst II	12.5	10	10	989–1,290	134,421	136,395
Office Asst II	0.6	1	1	989–1,235	13,104	13,576
Office Asst I	0.7	3	3	921–1,062	34,694	35,800
Temporary Help	1	1.5	1.5	(14,162)	19,000	19,000
Overtime	–	–	–	–	2,000	2,000
Totals	80.2	82.5	82.5	$1,728,419	$1,785,758	$1,818,554
Personnel & Payroll Services Div						
Chief	1	1	1	3,167–3,827	45,924	45,924
Staff Services Mgr III	2.1	2	2	2,748–3,319	79,656	79,656
Staff Services Mgr II	4	4	4	2,501–3,019	144,912	144,912
Sr DP Analyst	1.1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	4	4	4	2,278–2,748	131,904	131,904
DP Mgr I	1.1	1	1	2,278–2,748	32,976	32,976
Staff DP Analyst	2.1	2	2	2,278–2,748	65,952	65,952
Assoc Programmer Analyst	2	2	2	2,073–2,501	60,024	60,024
Assoc Governmental Program Analyst	12.1	13	13	2,073–2,501	369,385	379,812
Assoc DP Analyst	1.3	1	1	2,073–2,501	28,632	30,012
Assoc Mgt Analyst	2	2	2	2,073–2,501	60,024	60,024
Payroll Off	4.6	4	4	2,073–2,501	109,371	114,591
Staff Services Analyst	28.2	29	29	1,327–2,073	650,455	672,256
Office Services Mgr I	1	1	1	1,724–2,073	23,088	24,216
DP Techn Supvr I	2.3	2	2	1,646–1,979	45,780	46,785
Personnel Asst III	1.5	2	2	1,520–1,829	43,896	43,896
Payroll Services Specialist III	6.5	7	7	1,520–1,829	144,146	147,844
Key Data Supvr III	1	1	1	1,457–1,749	20,988	20,988
Property Clk I	1	1	1	1,322–1,724	17,891	18,570
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Payroll Services Techn	3	3	3	1,397–1,668	59,992	60,048
Payroll Services Specialist II	20.8	21	21	1,397–1,668	405,704	412,288
Personnel Asst II	5.5	7	7	1,397–1,668	134,842	137,402
Office Services Supvr II	1	1	1	1,281–1,668	17,727	18,240
Sr DP Techn	8.7	9	9	1,379–1,646	165,211	171,916
Office Services Supvr I	5.2	6	6	1,145–1,463	92,000	94,592

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Techn	3.2	3	3	1,145–1,463	48,006	48,384
Personnel Asst I	16.2	18	18	1,062–1,463	297,284	302,716
Payroll Services Specialist I	64.2	71	71	1,062–1,463	1,161,882	1,189,187
DP Techn [1]	16.2	18	17.5	1,130–1,437	288,105	288,345
Secty	1	1	1	1,166–1,426	16,464	16,464
Key Data Supvr I	1	2	2	1,189–1,402	31,092	31,644
Office Asst II	7.8	7	7	989–1,290	92,637	94,391
Office Asst II	24.4	22	22	989–1,235	296,584	299,927
Key Data Opr	12.9	14	14	921–1,235	200,808	201,540
Office Asst I	–	3	3	921–1,062	34,452	35,550
Office Asst I	–	12	12	891–1,025	133,704	137,808
Temporary Help	13	17.9	17.9	(149,862)	187,000	187,000
Overtime	–	–	–	(54,729)	226,000	226,000
Totals	283	316.9	316.4	$5,320,400	$6,016,650	$6,126,620
TOTALS, AUTHORIZED POSITIONS	1,206.8	1,234.2	1,202.8	$25,975,185	$26,906,672	$26,777,543
Regular/Ongoing Positions	*1,135.9*	*1,198.9*	*1,167.5*	*24,831,631*	*25,903,672*	*25,774,543*
Temporary Help	*70.9*	*35.3*	*35.3*	*956,878*	*461,000*	*461,000*
Overtime	–	–	–	*186,676*	*542,000*	*542,000*
Continuously vacant positions abolished by the State Controller:						
Division of Audits:						
Staff Mgt Auditor	–	1	1	1,327–2,073	–	–

[1] 0.5 position limited to 6-30-84
[2] One position limited to 6-30-84
[3] All positions in Tax Administration limited to 6-30-85
[4] Two positions limited to 6-30-84
[5] Three positions limited to 6-30-84
[6] Four positions limited to 6-30-84

0860 STATE BOARD OF EQUALIZATION*

Administration						
Board:				SALARY RANGE		
Chairman	1	1	1	$51,513	$51,513	$51,513
Board Member	3	3	3	50,850	152,550	152,550
Dep To Bd Member	4	4	4	3,902	187,296	187,296
Asst To Bd Member	3.5	4	4	2,895–3,034	143,964	145,632
Tax Auditor III	0.3	1	1	2,073–2,621	25,976	27,231
Exec Secty II	3.4	4	4	1,426–1,707	80,232	81,100
Sr Legal Steno	0.7	0.8	0.8	1,256–1,631	13,299	13,392
Exec Secty I	2	2	2	1,310–1,559	36,530	37,290
Office Techn (Typing)	1.8	2	2	1,145–1,463	31,932	32,256
Secty	0.4	–	–	1,166–1,426	–	–
Office Asst II (Typing)	1	1	1	989–1,290	12,816	12,816
Steno	1	1	1	971–1,263	13,992	13,992
Office Asst I (Typing)	–	2	2	921–1,062	22,968	23,700
Executive:						
Exec Secty	1	1	1	5,004	60,048	60,048
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Supvng Tax Auditor II	0.8	1	1	2,501–3,167	35,808	36,228
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Supvng Tax Auditor I	0.3	–	–	2,278–2,879	–	–
Labor Relations Analyst	1	1	1	2,073–2,501	30,012	30,012
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Hearing Reporter	1	1	1	2,073–2,501	30,012	30,012
Asst Info Off	1	1	1	1,724–2,073	24,876	24,876
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1	1	1	1,310–1,559	17,484	18,282
Mgt Services Techn	1	1	1	1,110–1,476	17,352	17,712
Office Techn (Typing)	1.6	2	2	1,145–1,463	30,340	31,333
Secty	2	2	2	1,166–1,426	32,760	32,928
Office Asst II (Typing)	1.4	1	1	989–1,290	13,404	13,638
Legal:						
Chief Counsel II	1	1	1	3,846–4,656	55,872	55,872
Asst Chief Counsel	3	3	3	3,566–4,312	155,232	155,232
Staff Counsel III	6	6	6	3,398–4,113	291,204	294,984
Staff Counsel II	16.4	16.5	16.5	2,951–3,566	682,626	691,920
Staff Counsel I	4	4	4	2,684–3,245	140,201	147,022
Supvng Tax Auditor II	3	3	3	2,501–3,167	108,684	108,684
Legal Counsel	3.3	5	5	1,935–2,444	133,484	139,408
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Staff Services Analyst	1.7	2	2	1,327–2,073	40,043	41,898
Sr Legal Steno	7.9	8	8	1,256–1,631	140,029	141,407
Sr Legal Typist	0.6	1	1	1,256–1,631	17,371	17,719
Exec Secty I	0.2	–	–	1,310–1,559	–	–

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Office Techn (Typing)	0.1	–	–	1,145–1,463	–	–
Office Techn (General)	1	1	1	1,145–1,463	16,128	16,128
Secty	1.1	1	1	1,166–1,426	16,240	16,464
Office Asst II (Typing)	0.2	–	–	989–1,290	–	–
Steno	2.2	3	3	971–1,263	38,936	39,729
Internal Audit:						
Business Taxes Administrator III	1	1	1	2,621–3,167	38,004	38,004
Supvng Tax Auditor I	1	1	1	2,278–2,879	32,976	32,976
Business Taxes Compliance Supvr II	1	1	1	2,278–2,748	32,976	32,976
Tax Auditor III	1	1	1	2,073–2,621	30,012	30,012
Secty	0.4	0.5	0.5	1,166–1,426	7,128	7,419
Steno	0.1	–	–	971–1,263	–	–
Personnel Management:						
Trng Off III	1	1	1	2,501–3,019	34,286	35,948
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.8	1	1	2,278–2,748	31,092	32,595
Assoc Personnel Analyst	1.2	2	2	2,073–2,501	58,428	59,794
Compliance Specialist	0.3	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,076	27,336
Staff Services Analyst	2.8	3	3	1,327–2,073	62,118	65,037
Personnel Asst III	1	1	1	1,520–1,829	21,948	21,948
Personnel Techn II	1	1	1	1,437–1,724	18,864	19,752
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Mgt Services Techn	–	–	–	1,110–1,476	–	–
Personnel Techn I	1	1	1	1,074–1,476	16,500	17,208
Office Techn (Typing)	2.3	2.5	2.5	1,145–1,463	37,292	38,884
Personnel Asst I	5.3	5.5	5.5	1,062–1,463	91,342	92,393
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II (Typing)	3.2	3	3	989–1,290	39,840	40,769
Management Analysis:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Mgr I	1.9	2	2	2,278–2,748	63,348	64,809
Assoc Mgt Analyst	3.8	4	4	2,073–2,501	113,751	116,316
Staff Services Analyst	2	2	2	1,327–2,073	43,527	44,406
Office Services Supvr II (General)	1	1	1	1,281–1,668	18,240	18,240
Office Techn (Typing)	3.9	4	4	1,145–1,463	62,507	64,134
Secty	1	1	1	1,166–1,426	16,464	16,464
Composing Techn I	2	2	2	1,145–1,344	32,256	32,256
Research And Statistics:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Research Mgr I (General)	1	1	1	2,278–2,748	32,976	32,976
Statistical Analyst III	1	1	1	2,173–2,621	31,452	31,452
Research Analyst II (Economics)	1	1	1	2,073–2,501	30,012	30,012
Research Analyst II (General)	1.8	2	2	2,073–2,501	55,888	57,138
Research Analyst I (General)	1.2	1	1	1,327–2,073	19,160	20,064
Office Techn (General)	0.9	2	2	1,145–1,463	31,388	32,040
Sr Account Clk	0.2	–	–	1,145–1,463	–	–
Office Techn (Typing)	2	2	2	1,145–1,463	30,624	31,608
Statistical Clk	0.2	–	–	1,145–1,344	–	–
Fiscal Management:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sect Chief	1	1	1	2,386–2,879	34,548	34,548
Acctg Administrator I	0.7	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Tax Auditor III	0.3	–	–	2,073–2,621	–	–
Assoc Budget Analyst	2.5	3	3	2,073–2,501	85,500	86,730
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr I	1	1	1	1,646–2,173	21,988	23,028
Acctg Off (Specialist)	1	1	1	1,724–2,073	21,168	22,158
Office Services Mgr I	1	1	1	1,724–2,073	24,480	24,876
Acctg Off (Supervisor)	1	1	1	1,724–2,073	24,594	24,876
Staff Services Analyst	0.5	1	1	1,327–2,073	15,924	16,608
Property Clk II	1.6	2	2	1,501–1,804	41,946	42,896
Office Services Supvr III (General)	2	2	2	1,457–1,749	40,042	40,930
Accountant I	2	2	2	1,322–1,724	37,560	37,728
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Business Service Asst	0.5	1	1	1,437–1,724	18,942	19,842
Property Clk I	0.4	–	–	1,322–1,724	–	–
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Office Services Supvr II (General)	2.9	3	3	1,281–1,668	53,621	54,492
Accountant Trainee	1.8	2	2	1,384–1,578	35,700	37,008
Warehouse Worker	4.6	5	5	1,322–1,572	86,220	86,220
Supvng Account Clk I	0.9	1	1	1,281–1,520	16,074	16,766
Mgt Services Techn	0.5	–	–	1,110–1,476	–	–
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Office Techn (Typing)	6.7	7	7	1,145–1,463	109,742	111,702
Office Services Supvr I (General)	2.6	3	3	1,145–1,463	44,271	46,128
Sr Account Clk	10.1	11	11	1,145–1,463	163,534	167,829
Acctg Techn	0.6	1	1	1,145–1,463	15,205	15,858
Office Techn (General)	0.1	–	–	1,145–1,463	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Mailing Mach Supvr	1	1	1	1,193–1,407	16,884	16,884
Mach Opr III (General)	2	2	2	1,153–1,356	32,460	32,544
Mach Opr II (General)	1	1	1	1,110–1,298	15,576	15,576

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Account Clk II	26.2	27	27	1,025–1,290	369,852	377,437
Office Asst II (Typing)	1.8	1.5	1.5	989–1,290	19,653	20,082
Mailing Mach Opr	3	3	3	1,071–1,246	44,746	44,856
Mach Opr I (General)	2	2	2	1,071–1,246	29,218	29,904
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	13,740	14,268
Office Asst II (General)	19.1	19.5	19.5	989–1,235	259,806	262,953
Mach Opr Trainee (General)	1	2	2	960–1,110	25,242	25,632
Service Asst	1	1	1	896–1,033	12,130	12,504
Office Asst I (General)	1.6	1	1	891–1,025	11,454	11,819
Data Processing:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr DP Analyst	1	1	1	2,501–3,019	36,228	36,228
DP Mgr II	2	2	2	2,501–3,019	72,456	72,456
DP Mgr I	5	5	5	2,278–2,748	162,876	164,372
Staff DP Analyst	1	3	3	2,278–2,748	87,648	90,240
Systems Software Specialist I	0.8	1	1	2,278–2,748	32,722	32,976
Staff Programmer Analyst	0.9	1	1	2,278–2,748	31,452	32,976
Assoc DP Analyst	6.9	8	8	2,073–2,501	229,736	234,054
Assoc Systems Software Specialist	2.8	3	3	2,073–2,501	89,001	90,036
Assoc Programmer Analyst	9.2	11	11	2,073–2,501	304,856	313,728
Computer Operations Supvr II	1.9	2	2	1,979–2,386	56,700	57,888
DP Techn Supvr II	0.4	1	1	1,979–2,386	23,748	24,876
Programmer II	15.8	16	16	1,724–2,073	363,164	376,826
Computer Operations Supvr I	2.5	2	2	1,646–1,979	47,954	48,224
DP Techn Supvr I	3.5	4	4	1,646–1,979	90,262	92,747
Key Data Supvr III	1	1	1	1,457–1,749	20,988	20,988
Programmer I	3.4	14	14	1,327–1,724	197,285	240,535
Sr Computer Opr	6.4	8	8	1,379–1,646	145,275	149,659
Sr DP Techn	4	5	5	1,379–1,646	91,996	94,227
Key Data Supvr II	3	3	3	1,281–1,520	54,720	54,720
Sr Account Clk	1.5	2	2	1,145–1,463	29,868	30,396
Office Techn (Typing)	0.6	2	2	1,145–1,463	20,610	28,272
Office Techn (General)	0.3	–	–	1,145–1,463	–	–
Office Services Supvr I (General)	0.5	1	1	1,145–1,463	14,004	14,544
DP Techn	8.8	10.5	10.5	1,130–1,437	167,017	176,426
Computer Operator	7.9	8	8	1,130–1,437	133,440	137,360
Key Data Supvr I	6.9	7	7	1,189–1,402	113,147	115,127
Account Clk II	7.9	8	8	1,025–1,290	115,512	115,512
Office Asst II (Typing)	2.1	2.5	2.5	989–1,290	32,834	33,609
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
Word Processing Techn	1	1	1	989–1,235	14,544	14,820
Office Asst II (General)	1	1	1	989–1,235	13,740	13,740
Key Data Opr	34.7	40	40	921–1,235	554,546	564,604
Service Asst	1	–	–	960–1,110	–	–
Service Asst	1.1	2	2	909–973	22,704	23,154
Blanket Positions:						
Intermittent Help	18.9	23	23	(274,165)	360,070	360,070
Temporary Help	1.5	3.7	3.7	(17,120)	71,543	71,543
Terminal Pay	11.7	12.4	12.4	(306,548)	349,960	349,960
Overtime	–	–	–	(225,775)	269,417	269,417
Student Assistant	0.2	7.6	7.6	(3,446)	98,209	98,209
Youth Aid	3.6	7.3	7.3	(34,276)	84,044	84,044
Entry Level Trainee (COD)	5.6	–	–	(55,515)	–	–
Disability Leave	–	–	–	(121,995)	–	–
Totals	453.3	508.3	508.3	$10,087,005	$11,086,937	$11,307,667
Business Taxes						
Administration:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Prin Tax Auditor	1	1	1	3,167–3,827	45,924	45,924
Administrator IV	1	1	1	3,167–3,827	45,924	45,924
Business Taxes Administrator V	0.8	1	1	3,019–3,650	43,800	43,800
Prin Taxes Compliance Supvr	1	1	1	2,951–3,566	42,792	42,792
Supvng Tax Auditor III	1	1	1	2,748–3,481	39,828	39,828
Business Taxes Administrator IV	3	3	3	2,879–3,481	125,316	125,316
Supvng Tax Auditor II	0.4	1	1	2,501–3,167	30,012	31,452
Business Taxes Compliance Supvr III	1	1	1	2,501–3,019	36,228	36,228
Supvng Tax Auditor I	1	1	1	2,278–2,879	32,976	32,976
Business Taxes Compliance Supvr II	3.8	4	4	2,278–2,748	131,904	131,904
Business Taxes Compliance Supvr I	0.9	1	1	2,073–2,501	30,012	30,012
Adm Asst II	0.7	1	1	2,073–2,501	25,676	26,916
Adm Asst I	0.3	–	–	1,724–2,173	–	–
Exec Secty I	2	2	2	1,310–1,559	37,133	37,416
Office Techn (Typing)	1	1	1	1,145–1,463	16,074	16,128
Secty	9.2	9.5	9.5	1,166–1,426	153,852	155,624
Audit:						
Supvng Tax Auditor II	3	3	3	2,501–3,167	107,844	108,684
Tax Auditor IV	10.6	11	11	2,278–2,879	356,334	358,392
Supvng Tax Auditor I	5.5	6	6	2,278–2,879	195,612	197,094
Tax Auditor III	18.2	19	19	2,073–2,621	540,559	553,444
Tax Auditor II	7.5	7	7	1,724–2,173	169,730	173,756
Office Services Supvr III (General)	1	1	1	1,457–1,749	20,988	20,988
Office Services Supvr II (General)	1.9	2	2	1,281–1,668	35,613	36,309
Auditor I	1	1	1	1,327–1,578	17,340	17,340

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Program Techn III	2.2	3	3	1,281–1,520	50,543	52,615
Sr Account Clk	4.4	5	5	1,145–1,463	77,538	78,732
Office Techn (Typing)	1	1	1	1,145–1,463	16,128	16,128
Secty	0.6	1	1	1,166–1,426	13,992	14,520
Program Techn II	0.7	–	–	1,145–1,344	–	–
Account Clk II	13.4	13	13	1,025–1,290	182,644	184,018
Office Asst II (Typing)	6.1	4.5	4.5	989–1,290	47,166	47,598
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
Office Asst II (General)	0.8	–	–	989–1,235	–	–
Office Asst I (Typing)	0.5	4	4	921–1,062	60,810	62,106
Office Asst I (General)	0.5	1	1	891–1,025	11,142	11,484
Asst Clk	–	–	–	785–896	–	–
Compliance:						
Business Taxes Compliance Supvr III	1	1	1	2,501–3,019	36,228	36,228
Business Taxes Compliance Supvr II	3	3	3	2,278–2,748	98,928	98,928
Business Taxes Compliance Supvr I	0.1	–	–	2,073–2,501	–	–
Compliance Specialist	3	3	3	2,073–2,501	88,886	90,036
Business Taxes Rep II	8.1	8	8	1,724–2,073	191,818	195,408
Office Services Supvr III (General)	1	1	1	1,457–1,749	20,340	20,988
Business Taxes Rep I	2.4	3	3	1,327–1,724	49,311	51,471
Office Services Supvr II (General)	1	1	1	1,281–1,668	17,898	18,240
Office Techn (Typing)	1.8	1	1	1,145–1,463	14,590	15,205
Office Techn (General)	3.1	3	3	1,145–1,463	45,447	46,638
Office Services Supvr I (Typing)	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	15,792	16,464
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II (Typing)	12.8	13.5	13.5	989–1,290	178,565	182,327
Steno	1	1	1	971–1,263	14,520	14,520
Word Processing Techn	2.9	3	3	989–1,235	42,254	43,339
Office Asst II (General)	2.6	3	3	989–1,235	37,656	38,880
Office Asst I (Typing)	0.1	–	–	921–1,062	–	–
Office Asst I (General)	0.3	–	–	891–1,025	–	–
Asst Clk	0.4	2	2	785–896	20,280	20,860
Operations:						
Business Taxes Compliance Supvr III	2	2	2	2,501–3,019	72,456	72,456
Supvng Tax Auditor I	1	1	1	2,278–2,879	32,976	32,976
Business Taxes Compliance Supvr II	6	6	6	2,278–2,748	196,967	197,856
Tax Auditor III	4.5	5	5	2,073–2,621	139,590	143,406
Compliance Specialist	3.2	5	5	2,073–2,501	135,241	140,886
Tax Auditor II	3.5	3	3	1,724–2,173	69,022	71,112
Office Services Mgr I	2	2	2	1,724–2,073	47,688	49,188
Business Taxes Rep II	32.4	31	31	1,724–2,073	752,530	759,871
Office Services Supvr III (General)	5	5	5	1,457–1,749	103,016	104,792
Business Taxes Rep I	7.5	14	14	1,327–1,724	219,439	243,558
Office Services Supvr II (General)	7.4	7	7	1,281–1,668	123,671	126,036
Program Techn III	25.2	25	25	1,281–1,520	440,532	449,181
Office Services Supvr I (General)	8.9	8	8	1,145–1,463	128,156	128,808
Sr Account Clk	5	4	4	1,145–1,463	58,996	61,098
Office Techn (General)	13.9	15.5	15.5	1,145–1,463	237,696	241,527
Office Techn (Typing)	5.4	4.5	4.5	1,145–1,463	71,584	72,576
Office Services Supvr I (Typing)	1	1	1	1,145–1,463	14,774	15,425
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Program Techn II	21.6	20.5	20.5	1,145–1,344	340,788	323,944
Office Asst II (Typing)	10.8	12	12	989–1,290	163,066	164,652
Account Clk II	14.9	18.5	18.5	1,025–1,290	257,762	256,759
Steno	2.2	3	3	971–1,263	39,075	40,466
Microfilm Techn I	2	2	2	960–1,246	28,684	29,855
Program Techn I	4.3	3	3	1,062–1,235	40,830	42,367
Word Processing Techn	7.9	9	9	989–1,235	130,338	131,705
Calculating Mach Opr	2	2	2	1,062–1,235	29,640	29,640
Office Asst II (General)	56.4	54.5	54.5	989–1,235	723,017	736,973
Office Asst I (Typing)	1.5	1.5	1.5	921–1,062	24,210	18,741
Office Asst I (General)	14.6	20	20	891–1,025	228,076	235,290
Asst Clk	6.1	13.5	13.5	785–896	108,961	147,959
Excise Taxes:						
Supvng Tax Auditor II	0.7	1	1	2,501–3,167	35,808	36,228
Tax Auditor IV	0.9	1	1	2,278–2,879	27,336	28,632
Supvng Tax Auditor I	0.3	–	–	2,278–2,879	–	–
Tax Auditor III	3.9	5	5	2,073–2,621	137,062	141,006
Tax Auditor II	3.2	3	3	1,724–2,173	71,037	73,230
Office Services Supvr III (General)	1	1	1	1,457–1,749	20,421	20,988
Auditor I	0.6	1	1	1,327–1,578	16,608	16,608
Office Techn (Typing)	1	1	1	1,145–1,463	15,804	16,128
Sr Account Clk	1	1	1	1,145–1,463	14,934	15,198
Office Services Supvr I (General)	1	1	1	1,145–1,463	14,636	15,260
Account Clk II	6.9	7.5	7.5	1,025–1,290	102,794	105,262
Office Asst II (Typing)	4.5	4.5	4.5	989–1,290	59,052	60,363
Steno	1	1	1	971–1,263	13,215	13,698
Office Asst II (General)	0.7	–	–	989–1,235	–	–
Office Asst I (General)	–	1	1	891–1,025	11,196	11,196
Districts:						
Business Taxes Administrator V	4.6	5	5	3,019–3,650	210,752	213,204
Business Taxes Administrator IV	11.7	12	12	2,879–3,481	472,240	483,012
Supvng Tax Auditor III	6.8	7	7	2,748–3,481	281,772	282,684
Business Taxes Administrator III	2.5	3	3	2,621–3,167	111,396	113,124
Supvng Tax Auditor II	18.2	20	20	2,501–3,167	714,668	718,560

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Business Taxes Compliance Supvr III	16.6	17	17	2,501–3,019	608,960	611,100
Supvng Tax Auditor I	52.1	54	54	2,278–2,879	1,753,723	1,766,209
Tax Auditor IV	76.6	79	79	2,278–2,879	2,593,969	2,609,189
Principal Tax Compliance Supvr I	1.5	1	1	2,332–2,814	33,768	33,768
Business Taxes Compliance Supvr II	28.9	29	29	2,278–2,748	939,563	949,221
Business Taxes Administrator II	6.4	7	7	2,278–2,748	231,624	231,624
Tax Compliance Supvr II	2.1	2	2	2,173–2,621	57,528	58,788
Tax Auditor III	285.7	298	298	2,073–2,621	8,605,856	8,783,437
Business Taxes Administrator I	11	12	12	2,173–2,621	372,582	375,912
Business Taxes Compliance Supvr I	15	15	15	2,073–2,501	441,770	446,873
Compliance Specialist	9.6	11	11	2,073–2,501	312,518	322,063
Tax Auditor II	255.4	279	279	1,724–2,173	6,344,848	6,599,442
Adm Asst I	1	1	1	1,724–2,173	26,076	26,076
Business Taxes Rep II	196.6	193	193	1,724–2,073	4,621,435	4,693,506
Business Taxes Rep I	37.6	53	53	1,327–1,724	915,486	954,082
Office Services Supvr II (General)	1	1	1	1,281–1,668	17,007	17,727
Auditor I	73.6	67	67	1,327–1,578	1,130,016	1,131,624
Office Techn (Typing)	6.2	5.9	5.9	1,145–1,463	94,864	95,414
Sr Account Clk	2	2	2	1,145–1,463	32,256	32,256
Office Techn (General)	54.2	56.8	56.8	1,145–1,463	881,511	898,224
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	38.6	39.5	39.5	1,166–1,426	633,075	639,588
Stock Clk	3	3	3	1,102–1,402	46,440	46,440
Program Techn II	124.8	126.8	126.8	1,145–1,344	1,968,470	2,004,858
Office Asst II (Typing)	161.4	163.7	163.7	989–1,290	2,152,593	2,175,033
Steno	13.6	15.5	15.5	971–1,263	205,869	209,319
Office Asst II (General)	11.4	12	12	989–1,235	163,224	164,675
Calculating Mach Opr	1.1	2	2	1,062–1,235	29,640	29,640
Program Techn I	23	29	29	1,062–1,235	395,399	407,997
Program Techn Trainee	0.5	1.5	1.5	989–1,145	19,950	20,148
Office Asst I (General)	6.6	24	24	921–1,062	278,530	287,219
Office Asst I (Typing)	3.6	6	6	891–1,025	68,132	70,277
Asst Clk	2.8	4	4	785–896	40,944	42,136
Totals	2,031.3	2,151.2	2,151.2	$44,436,256	$47,097,761	$48,009,005
Property Taxes						
Administration:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Property Tax Administrator	1	1	1	3,019–3,650	43,800	43,800
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Exec Secty I	2	2	2	1,310–1,559	37,416	37,416
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Techn (Typing)	1	1	1	1,145–1,463	16,128	16,128
Sr Word Processing Techn	1.9	2	2	1,189–1,402	32,724	33,590
Office Asst II (Typing)	0.9	1	1	989–1,290	12,888	13,330
Word Processing Techn	3.1	4	4	989–1,235	55,128	56,604
Valuation:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Prin Appraiser	2	2	2	2,748–3,319	79,656	79,656
Area Office Administrator	3	3	3	2,621–3,167	114,012	114,012
Sr Auditor-Appraiser	5.3	5	5	2,501–3,019	177,380	178,936
Sr Appraiser	5.6	6	6	2,501–3,019	209,601	213,468
Assoc Appraiser	16.8	17	17	2,073–2,501	499,971	503,796
Cadastral Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Supvr (Tax Area Services)	1	1	1	2,073–2,501	30,012	30,012
Assoc Auditor-Appraiser	8.6	9	9	2,073–2,501	253,034	258,591
Supvr (Drafing Services)	1	1	1	1,848–2,226	26,712	26,712
Sr Delineator	2	2	2	1,685–2,028	48,672	48,672
Sr Tax Area Delineator	2	2	2	1,685–2,028	48,672	48,672
Delineator	3.8	4	4	1,407–1,685	77,723	80,348
Office Services Supvr II (General)	1.4	1	1	1,281–1,668	18,240	18,240
Program Techn III	0.6	1	1	1,281–1,520	18,240	18,240
Office Techn (General)	0.5	1	1	1,145–1,463	15,858	16,128
Office Techn (Typing)	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Account Clk II	1.8	1	1	1,025–1,290	14,268	14,268
Office Asst II (Typing)	2	2	2	989–1,290	27,480	27,480
Steno	0.8	1	1	971–1,263	12,061	12,454
Calculating Mach Opr	1.8	1	1	1,062–1,235	14,820	14,820
Program Techn I	1.8	3	3	1,062–1,235	43,732	44,276
Assessment Standards:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Prin Appraiser	2	2	2	2,748–3,319	79,656	79,656
Area Office Administrator	6	6	6	2,621–3,167	228,024	228,024
Sr Petroleum & Mining Engr	2	2	2	2,563–3,093	74,232	74,232
Sr Appraiser	8	8	8	2,501–3,019	289,824	289,824
Sr Auditor-Appraiser	7	7	7	2,501–3,019	253,596	253,596
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Appraiser	19.6	19	19	2,073–2,501	566,817	568,092
Assoc Auditor-Appraiser	2.3	3	3	2,073–2,501	90,036	90,036
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.7	1	1	1,327–2,073	18,744	18,936
Asst Appraiser	1	1	1	1,724–2,073	23,936	24,876

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Services Supvr II (General)	0.7	1	1	1,281–1,668	16,592	17,312
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Office Techn (Typing)	1	1	1	1,145–1,463	16,128	16,128
Secty	2.9	3	3	1,166–1,426	48,667	49,336
Office Asst II (Typing)	3.2	4	4	989–1,290	54,012	55,192
Steno	1.9	2	2	971–1,263	26,100	27,023
Program Techn I	0.6	1	1	1,062–1,235	14,820	14,820
Key Data Opr	0.4	–	–	921–1,235	–	–
Timber Tax:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Sr Appraiser	4	4	4	2,501–3,019	144,912	144,912
Supvng Tax Auditor I	0.7	1	1	2,278–2,879	32,976	32,976
Tax Auditor IV	0.3	–	–	2,278–2,879	–	–
Tax Auditor III	2	2	2	2,073–2,621	60,024	60,024
Assoc Appraiser	7	7	7	2,073–2,501	203,577	206,136
Assoc Auditor-Appraiser	2.9	2	2	2,073–2,501	55,218	57,853
Gen Auditor III	1	1	1	2,073–2,501	27,126	28,416
Assoc Appraiser	1	1	1	2,073–2,501	30,012	30,012
Assoc DP Analyst	0.5	1	1	2,073–2,501	24,876	26,076
Tax Auditor II	0.5	1	1	1,724–2,173	24,876	24,876
Business Taxes Rep II	2	2	2	1,724–2,073	49,752	49,752
Auditor I	0.6	1	1	1,327–1,578	17,584	18,360
Office Techn (Typing)	2	2	2	1,145–1,463	31,443	32,094
Account Clk II	0.4	–	–	1,025–1,290	–	–
Office Asst II (Typing)	2.2	1.5	1.5	989–1,290	19,167	19,815
Program Techn I	0.6	2	2	1,062–1,235	29,226	29,640
Office Asst I (Typing)	–	1	1	921–1,062	11,484	11,850
Totals	172	177.5	177.5	$4,813,225	$4,921,841	$4,959,700
TOTALS, AUTHORIZED POSITIONS	2,656.6	2,837	2,837	$59,336,486	$63,106,539	$64,276,372
Regular/Ongoing Positions	*2,615.1*	*2,783*	*2,783*	*58,297,646*	*61,873,296*	*63,043,129*
Temporary Help	*41.5*	*54*	*54*	*813,065*	*963,826*	*963,826*
Overtime	–	–	–	*225,775*	*269,417*	*269,417*

0890 SECRETARY OF STATE*

Executive				SALARY RANGE		
Secretary of State	1	1	1	$42,500	$42,500	$42,500
Chief Dep Secty of State	1	1	1	4,502	54,024	54,024
Chief Asst Secty Of State	1	1	1	4,232	50,784	50,784
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. I	1	1	1	2,621–3,481	35,948	37,708
Adm Asst II	1	1	1	2,073–2,501	27,984	29,322
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Exec Secty II	1	1	1	1,426–1,707	20,008	20,484
Sr Legal Typist	1	1	1	1,256–1,631	16,822	17,546
Exec Secty I	1.7	2	2	1,310–1,559	37,416	37,416
Office Techn	0.6	–	–	1,145–1,463	–	–
Office Asst II	0.3	1	1	989–1,290	13,740	13,740
Overtime	–	–	–	(1,346)	1,440	1,440
Totals	10.7	11	11	$339,928	$351,198	$355,496
Administration And Staff Services						
Chief of Operations	1	1	1	2,748–3,319	39,828	39,828
Legis Coordinator	1	1	1	2,501–3,019	36,228	36,228
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Fiscal Off I	1.2	1	1	2,278–2,748	32,976	32,976
Personnel Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	1.5	1	1	2,073–2,501	29,897	30,012
Assoc Programmer Analyst	3.8	5	5	2,073–2,501	137,997	128,106
Business Service Off I	0.8	1	1	1,724–2,073	21,488	22,498
Programmer II	1	2	2	1,724–2,073	44,046	45,096
Acctg Off	1	2	2	1,724–2,073	49,752	49,752
Materials & Stores Supvr I	0.2	–	–	1,322–1,724	–	–
Collection Agent	1	1	1	1,407–1,685	18,882	19,764
Personnel Asst II	1	1	1	1,397–1,668	19,882	20,016
Office Services Supvr II	0.8	–	–	1,281–1,668	–	–
Editorial Techn	–	1	1	1,327–1,578	17,495	18,293
Key Data Supvr II	1	1	1	1,281–1,520	16,946	17,670
Office Techn	1.7	2	2	1,145–1,463	29,825	30,352
Office Services Supvr I	1	1	1	1,145–1,463	15,480	16,128
Acctg Techn	1.9	2	2	1,145–1,463	30,264	30,810
Editorial Aid	1	–	–	1,215–1,437	–	–
Computer Opr	2	2	2	1,130–1,437	33,952	34,418
Secty	2.1	3	3	1,166–1,426	47,471	48,667
Key Data Supvr I	1.8	3	3	1,189–1,402	49,073	49,722
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Account Clk II	0.6	1	1	1,025–1,290	13,535	14,048
Office Asst II	9.3	9	9	989–1,290	119,744	121,834

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	2	3.5	3.5	989–1,235	39,135	45,444
Key Data Opr	19.5	22	22	921–1,235	314,569	318,064
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	13,699	14,224
Office Asst I	1.1	1	1	921–1,062	11,788	12,164
Temporary Help	1.5	0.6	0.6	(34,941)	13,565	13,565
Overtime	–	–	–	(2,356)	1,615	1,615
Seasonal Help	0.7	1.2	1.2	(6,721)	15,765	15,765
Totals	65.5	73.3	73.3	$1,174,944	$1,299,581	$1,311,743
Archives						
Chief Of Archives	1	1	1	2,386–2,879	32,976	34,548
Archivist II	2	2	2	1,889–2,278	54,672	54,672
Adm Asst I	0.9	1	1	1,724–2,173	24,876	24,876
Archivist I	3	3	3	1,646–1,979	66,244	68,234
Exhibit Specialist	1	1	1	1,501–1,804	21,648	21,648
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Office Services Supvr I	0.9	1	1	1,145–1,463	15,095	15,750
Document Restoration Techn	2	2	2	1,193–1,407	32,888	33,768
Microfilm Techn II	0.5	1	1	1,153–1,356	13,836	14,364
Office Asst II	2	1	1	989–1,290	13,032	13,494
Office Asst II	0.7	1	1	989–1,235	12,486	12,888
Office Asst I	–	1	1	921–1,062	11,484	11,850
Asst Clk	0.3	–	–	785–896	–	–
Temporary Help	0.2	0.2	0.2	(1,094)	2,651	2,651
NHPRC	0.4	–	–	(9,200)	–	–
Totals	15.9	16.2	16.2	$310,926	$320,128	$326,983
Corporate Filing						
Staff Counsel I	2	2	2	2,684–3,245	77,880	77,880
Div Chief	1	1	1	2,501–3,019	32,214	33,762
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Corporation Asst	2.7	3	3	1,707–2,053	68,460	70,348
Corporation Documents Examiner	8.8	9	9	1,457–1,749	180,153	183,707
Legal Documents Examiner	2	2	2	1,457–1,749	40,412	41,328
Office Services Supvr II	2	2	2	1,281–1,668	36,480	36,480
Supvng Program Techn II	1.6	2	2	1,281–1,520	31,944	33,304
Office Services Supvr I	4.3	4	4	1,145–1,463	58,244	60,643
Program Techn II	5.6	12	12	1,145–1,344	172,010	179,269
Office Asst II	55.7	52	52	989–1,290	686,314	700,421
Office Asst II	3.9	4	4	989–1,235	53,838	54,252
Program Techn I	6.9	4	4	1,062–1,235	53,750	55,764
Word Processing Techn	2	2	2	989–1,235	29,502	29,640
Office Asst I	4.2	8	8	921–1,062	93,324	96,300
Office Asst I	–	–	–	891–1,025	–	–
Temporary Help	0.1	0.1	0.1	(143)	1,074	1,074
Overtime	–	–	–	(1,411)	2,650	2,650
Totals	103.8	108.1	108.1	$1,574,574	$1,648,261	$1,686,834
Elections						
Div Chief	0.9	1	1	2,748–3,319	34,417	36,088
Staff Counsel I	0.7	–	–	2,684–3,245	–	–
Asst Chief	0.7	1	1	2,501–3,019	36,228	36,228
Elections Asst	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1.9	2	2	2,073–2,501	53,623	56,088
Legal Counsel	–	1	1	1,935–2,444	23,220	24,336
Staff Services Analyst	1	1	1	1,327–2,073	22,583	23,658
Legal Documents Examiner	1	1	1	1,457–1,749	18,906	19,794
Sr Legal Typist	0.9	1	1	1,256–1,631	16,877	17,571
Office Services Supvr I	1	1	1	1,145–1,463	15,642	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	2	2	2	989–1,290	26,556	26,988
Office Asst II	1	1	1	989–1,235	12,852	13,289
Temporary Help	0.1	0.1	0.1	(1,656)	1,550	1,550
Overtime	–	–	–	(230)	5,220	5,220
Semi Official Canvass	0.2	0.4	0.4	(2,849)	4,656	4,656
Totals	13.4	14.5	14.5	$293,194	$321,770	$331,034
Political Reform						
Staff Counsel I	1	1	1	2,684–3,245	38,940	38,940
Asst Chief	1	1	1	2,501–3,019	32,468	34,024
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Office Services Supvr I	1	1	1	1,145–1,463	15,150	15,804
Secty	1	1	1	1,166–1,426	16,128	16,464
Mach Opr II	0.9	1	1	1,110–1,298	15,576	15,576
Office Asst II	3.4	3	3	989–1,290	39,240	40,092
Office Asst II	1.5	2	2	989–1,235	27,480	27,480
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst I	0.6	1	1	921–1,062	11,726	12,100
Office Asst I	0.9	1	1	891–1,025	11,364	11,726
Temporary Help	0.1	1.2	1.2	(2,625)	15,700	15,700
Overtime	–	–	–	(3,716)	1,550	1,500
Totals	14.4	16.2	16.2	$266,816	$288,394	$292,528

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Uniform Commercial Code				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Office Services Supvr II	1	2	2	1,281–1,668	33,612	34,332
Office Services Supvr I	3.5	5	5	1,145–1,463	75,756	76,920
Office Techn	0.9	1	1	1,145–1,463	15,260	15,912
Office Asst II	12.5	11	11	989–1,290	148,200	150,033
Office Asst II	8.7	10	10	989–1,235	128,676	132,300
Office Asst I	0.8	1	1	921–1,062	11,788	12,164
Office Asst I	9.4	17	17	891–1,025	178,632	183,802
Seasonal Clk	–	–	–	798–912	–	–
Temporary Help	1.2	1.2	1.2	(23,340)	15,550	15,550
Overtime	–	–	–	(3,669)	1,050	1,050
Totals	39	49.2	49.2	$534,748	$641,500	$655,039
Notary Public						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Special Investigator I	1	1	1	1,578–2,124	25,488	25,488
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	5.7	6.5	6.5	989–1,290	84,501	86,668
Steno	1	1	1	971–1,263	14,476	14,520
Office Asst II	1	1	1	989–1,235	13,740	13,740
Office Asst I	0.7	–	–	921–1,062	–	–
Totals	13.4	13.5	13.5	$230,726	$235,009	$237,220
Limited Partnership						
Div Chief	–	1	1	2,501–3,019	30,012	30,012
Legal Counsel	–	1	1	2,226–2,444	17,808	26,712
Asst Chief	–	1	1	1,707–2,053	13,656	20,484
Legal Documents Examiner	–	4	4	1,457–1,749	46,624	69,936
Supv Program Techn I	–	3	3	1,281–1,520	30,744	46,116
Office Secty Supvr I	–	1	1	1,145–1,463	9,160	13,740
Secty	–	1	1	1,166–1,372	13,992	13,992
Program Techn II	–	6	6	1,145–1,344	48,090	82,440
Program Techn I	–	2	2	1,062–1,235	14,868	25,488
Office Asst II	–	7	7	989–1,235	45,494	83,076
Word Processing Techn	–	2	2	989–1,235	14,868	23,736
Temporary Help	–	14	4	–	190,368	33,823
Totals	–	43	33	–	$475,684	$469,555
TOTAL AUTHORIZED POSITIONS	276.1	345	335	$4,725,856	$5,581,525	$5,666,432
Regular/Ongoing Positions	*271.6*	*326*	*326*	*4,630,559*	*5,307,121*	*5,548,573*
Temporary Help	*4.5*	*19*	*9*	*82,569*	*260,879*	*104,334*
Overtime	–	–	–	*12,728*	*13,525*	*13,525*

0950 STATE TREASURER*

Administration				SALARY RANGE		
State Treasurer	1	1	1	$42,500	$42,500	$42,500
Dep Treasurer	1	1	1	4,502	54,024	54,024
Asst State Treasurer	1	1	1	4,232	50,784	50,784
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Counsel II	–	1	1	2,551–3,566	38,950	38,950
Treasury Program Mgr II	1	1	1	2,501–3,019	36,228	36,228
Treasury Program Mgr I	2	2	2	2,278–2,748	65,952	65,952
Assoc Treasury Program Off	1	1	1	2,073–2,501	27,444	28,747
Asst Treasury Program Off	2	2	2	1,501–2,073	43,296	45,336
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Office Techn	2	2	2	1,145–1,463	31,443	32,094
Acctg Techn	1.6	2	2	1,145–1,463	28,730	29,905
Sr Account Clk	0.9	1	1	1,145–1,463	14,636	15,260
Office Asst II	1	1	1	989–1,290	13,740	13,740
Account Clk II	1.6	2	2	1,025–1,290	26,760	27,598
Temporary Help	0.2	0.2	0.2	(2,542)	3,000	3,000
Totals	20.3	22.2	22.2	$547,479	$607,831	$614,462
Bond Sales & Services						
C.E.A. V	0.5	0.5	0.5	3,755–4,679	27,933	28,074
Treasury Program Mgr II	1	1	1	2,501–3,019	36,228	36,228
Treasury Program Mgr I	1	1	1	2,278–2,748	32,976	32,976
Asst Treasury Program Off	2	3	3	1,501–2,073	65,884	68,616

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Techn	3	3	3	1,145–1,463	46,722	47,571
Office Asst II	1.2	4	4	989–1,290	48,960	50,549
Office Asst II	6	6	6	989–1,235	81,804	82,276
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Office Asst I	1.6	2	2	921–1,062	23,795	24,554
Office Asst I	0.8	1	1	891–1,025	11,424	11,788
Temporary Help	3.9	4.6	4.6	(44,727)	55,978	55,978
Totals	22	27.1	27.1	$382,813	$446,524	$453,430
Investment						
C.E.A. IV	0.5	1	1	3,413–4,415	51,756	52,980
Exec Secty	1	1	1	4,232	50,784	50,784
C.E.A. II	1	0.5	0.5	2,879–3,827	20,643	21,647
Treasury Program Mgr II	2.5	2.5	2.5	2,501–3,019	87,264	89,730
Assoc Treasury Program Off	1	1	1	2,073–2,501	27,444	28,747
Asst Treasury Program Off	1	1	1	1,501–2,073	21,648	22,668
Office Techn	1	1	1	1,145–1,463	14,682	15,315
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	–	–	–	(200)	–	–
Totals	9	9	9	$276,893	$287,961	$295,611
Paying & Receiving-Cashiering						
C.E.A. II	0.5	0.5	0.5	2,879–3,827	20,643	21,646
Treasury Program Mgr II	0.5	0.5	0.5	2,501–3,019	16,488	17,274
Assoc Treasury Program Off	1	1	1	2,073–2,501	30,012	30,012
Asst Treasury Program Off	2	2	2	1,501–2,073	47,872	49,752
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Techn	1	1	1	1,145–1,463	15,588	16,128
Treasury Teller	1	1	1	1,231–1,457	17,484	17,484
Treasury Guard-Clk	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,740	13,740
Office Asst I	0.2	1	1	921–1,062	11,664	12,036
Temporary Help	–	–	–	(192)	–	–
Totals	9.2	10	10	$193,661	$207,331	$211,912
Paying & Receiving-Data Processing						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Treasury Program Mgr I	1	1	1	2,278–2,748	32,976	32,976
Systems Software Specialist I	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	1	1	1	2,073–2,501	27,660	28,977
Asst Treasury Program Off	1	1	1	1,501–2,073	21,648	22,668
Computer Operations Supvr I	2	2	2	1,646–1,979	45,790	47,940
Programmer I	1	1	1	1,327–1,724	19,992	20,571
Sr Computer Opr	1.7	1	1	1,379–1,646	17,186	17,948
Sr DP Techn	1	1	1	1,379–1,646	19,752	19,752
Key Data Supvr II	1	1	1	1,281–1,520	18,240	18,240
Sr Account Clk	1	1	1	1,145–1,463	15,370	16,020
Office Techn	4	4	4	1,145–1,463	62,308	63,591
DP Techn	0.5	1	1	1,130–1,437	13,830	14,376
Computer Opr	2.8	4	4	1,130–1,437	63,888	64,624
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Account Clk II	3	4	4	1,025–1,290	53,766	55,185
Office Asst II	1	1	1	989–1,290	13,740	13,740
Key Data Opr	5.5	6	6	921–1,235	87,652	88,460
Office Asst II	2	2	2	989–1,235	25,467	26,316
Office Asst I	1.6	2	2	891–1,025	22,830	23,549
Temporary Help	9.1	11.4	11.4	(119,379)	153,275	153,275
Totals	43.2	48.4	48.4	$719,261	$801,398	$814,236
Trust						
C.E.A. V	0.5	0.5	0.5	3,755–4,679	27,933	28,074
Treasury Program Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Treasury Program Off	1	1	1	2,073–2,501	29,898	30,012
Asst Treasury Program Off	1	1	1	1,501–2,073	23,936	24,876
Treasury Vault Off	1	1	1	1,457–1,749	20,988	20,988
Asst Treasury Vault Off	1	1	1	1,281–1,520	17,955	18,240
Mgt Services Techn	1	1	1	1,110–1,476	15,866	16,557
Office Techn	5	5	5	1,145–1,463	77,680	79,719
Treasury Guard-Clk	5	5	5	1,145–1,344	77,882	79,450
Office Asst II	1.5	1	1	989–1,290	13,740	13,740
Office Asst I	1.1	2	2	921–1,062	23,483	24,232
Temporary Help	–	0.2	0.2	(238)	3,000	3,000
Totals	19.1	19.7	19.7	$337,291	$365,337	$371,864
Districts Securities						
Dist Securities Commissioners	–	–	–	$50/day	3,600	3,600
Exec Secty	1	1	1	3,245–3,921	47,052	47,052
Asst Exec Secty	1	1	1	2,951–3,566	42,792	42,792
Sr Engr	2	2	2	2,563–3,093	74,232	74,232
Governmental Auditor III	1	1	1	2,073–2,501	30,012	30,012
Asst Treasury Program Off	1	1	1	1,501–2,073	24,876	24,876

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Word Processing Techn	1	1	1	989–1,235	14,180	14,728
Temporary Help (Commissioners)	–	–	–	(1,450)	–	–
Totals	7	7	7	$232,434	$236,744	$237,292
TOTALS, AUTHORIZED POSITIONS	129.8	143.4	143.4	$2,689,832	$2,953,126	$2,998,807
Regular/Ongoing Positions	*116.6*	*127*	*127*	*2,521,104*	*2,734,273*	*2,779,954*
Temporary Help	*13.2*	*16.4*	*16.4*	*164,234*	*198,853*	*198,853*
Overtime	–	–	–	*4,494*	*20,000*	*20,000*

0970 CALIFORNIA DEBT ADVISORY COMMISSION *

Administration				SALARY RANGE		
Executive Secretary	0.5	1	1	$4,232	$50,784	$50,784
C.E.A. II	–	1	1	2,879–3,872	34,548	36,276
C.E.A. I	0.3	1	1	2,621–3,481	38,612	40,476
Treasury Program Mgr II	0.4	1	1	2,501–3,019	30,012	31,452
Program Specialist	2.7	3	3	1,724–2,073	67,229	70,407
Exec Secty I	0.3	1	1	1,310–1,559	15,720	16,416
Office Techn	0.3	1	1	1,145–1,463	14,820	15,480
Secty	–	1	1	1,166–1,426	13,992	14,520
Temporary Help	3.5	1	1	49,207	14,100	14,100
TOTALS, AUTHORIZED POSITIONS	8	11	11	$165,802	$279,817	$289,911
Regular/Ongoing Positions	*4.5*	*10*	*10*	*116,595*	*265,717*	*275,811*
Temporary Help	*3.5*	*1*	*1*	*49,207*	*14,100*	*14,100*

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1100 MUSEUM OF SCIENCE AND INDUSTRY*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982-83	Authorized 1983-84	Proposed 1984-85	Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Administration						
Office Of The Director:				SALARY RANGE		
Director	0.8	1	1	$4,232	$50,784	$50,784
Chief Deputy Director	0.4	1	1	3,167-3,827	45,393	45,924
C.E.A. I	1	1	1	2,621-3,481	41,772	41,772
Adm Asst I	1	1	1	1,724-2,173	24,876	24,876
Office Techn	1	2	2	1,145-1,463	29,868	30,396
Secty	1	1	1	1,166-1,426	15,848	16,464
Office Asst II	1	1	1	989-1,290	13,740	13,740
Business Office:						
Staff Services Mgr I	0.8	1	1	2,278-2,748	32,976	32,976
Assoc Personnel Analyst	0.8	1	1	2,073-2,501	29,782	30,012
Acctg Off	1	1	1	1,724-2,073	24,876	24,876
Accountant I	1	1	1	1,322-1,724	18,864	18,864
Acctg Techn	1	1	1	1,145-1,463	16,128	16,128
Personnel Asst I	1	1	1	1,062-1,463	17,556	17,556
Office Asst II	1	1	1	989-1,290	13,740	13,740
Bookkeeping Mach Opr I	1	1	1	989-1,235	13,330	13,740
Telephone Opr	1	1	1	989-1,145	13,740	13,740
Mail Room:						
Property Clk I	1	1	1	1,322-1,724	18,864	18,864
Office Asst II	1	1	1	989-1,235	13,740	13,740
Afro-American Museum:						
Exec Director	0.8	1	1	3,498-3,668	41,976	44,016
Assoc Personnel Analyst	0.3	-	-	2,073-2,501	-	-
Assoc Governmental Program Analyst	-	1	1	2,073-2,501	24,876	26,076
Adm Asst I	-	.0.5	0.5	1,724-2,173	5,172	10,824
Office Asst II	0.9	1	1	989-1,290	13,032	13,494
Totals	18.8	22.5	22.5	$418,158	$520,933	$532,602
Museum Operation						
Exhibits-Permanent:						
Supvr	0.8	1	1	1,762-2,124	21,144	22,176
Exhibit Designer-Installer	2	2	2	1,379-1,646	39,504	39,504
Exhibits-Temporary:						
Exhibit Specialist	1	1	1	1,501-1,804	21,648	21,648
Exhibit Designer-Installer	1	1	1	1,379-1,646	19,678	19,752
Exhibit Techn	2	2	2	1,322-1,572	33,620	35,128
Graphics & Printing:						
Mach Opr III	1	1	1	1,153-1,356	16,272	16,272
Education:						
Deputy Director	-	1	1	3,167-3,827	38,004	39,828
Administrator	1.3	1	1	2,825-3,413	35,270	36,994
Adm Asst I	0.8	1	1	1,724-2,173	23,712	24,612
Staff Services Analyst	-	1	1	1,327-2,073	21,648	22,668
Coordinator Of Activities	0.2	-	-	1,724-2,073	-	-
Sr Exposition Guides	-	4.5	4.5	1,322-1,572	71,388	71,388
Office Asst II	0.5	0.6	0.6	989-1,290	7,905	8,194
Steno	1.3	2	2	971-1,263	26,198	26,940
Public Information:						
Info Off I	1	1	1	2,073-2,501	30,012	30,012
Adm Asst I	0.3	-	-	1,724-2,173	-	-
Asst Info Off	0.2	1	1	1,724-2,073	20,688	21,648
Editorial Techn	0.9	1	1	1,327-1,578	16,266	16,974
Steno	1	1	1	971-1,263	14,520	14,520
Audio Visual:						
Audio-Visual Techn	1.9	2	2	1,322-1,572	34,690	36,265
Security:						
Chief Museum Security Off	0.9	1	1	1,609-1,935	19,308	20,220
Supvng Museum Security Off	3	3	3	1,469-1,762	64,784	64,784
Museum Security Off	17.8	20	20	1,352-1,609	371,431	379,260
Security Guard	2.9	3	3	1,014-1,175	42,764	43,295
Plant Maintenance:						
Chief - Plant Operation III	1	1	1	2,311-2,787	33,444	33,444
Chief Engr I	1	1	1	2,253-2,478	27,036	27,036
Stationary Engr I	2	2	2	1,931-2,361	51,504	55,504
Electrician II	1	1	1	1,848-2,226	24,336	24,336
Museum Electrician	1	1	1	1,935-2,124	25,488	25,488
Plumber I	-	0.5	0.5	1,762-2,124	10,572	11,088
Electrician I	3.6	4	4	1,762-2,124	90,804	91,836
Carpenter II	0.5	1	1	1,762-2,124	21,144	22,176
Painter I	1	2	2	1,685-2,028	42,396	43,320
Building Maint Worker	2	2	2	1,469-1,762	38,616	38,616
Lead Groundskeeper	1	1	1	1,322-1,724	18,864	18,864
Janitor Supvr II	1	1	1	1,169-1,501	16,548	16,548
Janitor Supvr I	2	2	2	1,051-1,327	29,304	29,304
Office Asst II	1	1	1	989-1,235	13,740	13,740
Janitor	13	18	18	979-1,221	238,752	238,752
Aero-Space Science:						
Administrator	0.3	1	1	2,825-3,413	36,994	38,774
Asst Director	0.5	-	-	2,501-3,019	-	-
Exhibit Designer-Installer [1,2]	-	1	-	1,379-1,646	8,274	-
Steno	-	1	1	971-1,263	5,826	12,216

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1100 MUSEUM OF SCIENCE AND INDUSTRY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Afro-American Museum:				SALARY RANGE		
Program Mgr	–	1	1	2,501–3,019	33,107	34,688
Staff Services Mgr I	0.2	–	–	2,278–2,748	–	–
Registrar Of Collections	–	1	1	1,979–2,386	23,748	24,876
Exhibit Designer-Installer [1]	–	1	1	1,379–1,646	8,274	17,244
Hall Of Economics And Finance:						
Administrator	0.9	1	1	2,825–3,413	38,923	40,799
Programmer I	–	1	1	1,327–1,724	15,924	16,608
Exhibit Designer-Installer	–	1	1	1,379–1,646	16,548	17,244
Editorial Aid	–	1	1	1,215–1,437	14,886	15,528
Office Asst II	–	1	1	989–1,290	12,228	12,618
Temporary Help	10.4	24.2	24.2	(169,524)	285,147	285,147
Totals	85.2	125.8	124.8	$1,609,526	$2,172,881	$2,217,876
Parking Lots						
Parking Operations Supvr	0.5	1	1	1,889–2,278	22,668	23,748
Maint Mechanic	0.8	1	1	1,762–2,124	23,220	23,220
Asst Parking Operations Supvr	1	1	1	1,572–1,724	20,688	20,688
Maint Worker	1	1	1	1,266–1,379	16,548	16,548
Temporary Help	7.6	11.8	11.8	(103,227)	106,174	106,174
Overtime	–	–	–	(61,425)	84,242	84,242
Totals	10.9	15.8	15.8	$234,941	$273,540	$274,620
TOTALS, AUTHORIZED POSITIONS	114.9	164.1	163.1	$2,262,625	$2,967,354	$3,025,098
Regular/Ongoing Position	*96.9*	*128.1*	*127.1*	*1,928,449*	*2,491,791*	*2,549,535*
Temporary Help	*18*	*36*	*36*	*272,751*	*391,321*	*391,321*
Overtime	–	–	–	*61,425*	*84,242*	*84,242*

[1] Partial year authorization 1983–84
[2] Limited term to 6/30/84

1110 DEPARTMENT OF CONSUMER AFFAIRS*

Board Of Accountancy				SALARY RANGE		
Bd Members (9) per diem	–	–	–	$50 per day	$10,000	$10,000
Committee Members, per diem	–	–	–	50 per day	31,000	31,000
Exec Secty	1	1	1	3,181–3,334	40,008	40,008
Staff Services Mgr I	–	–	–	2,278–2,748	–	–
Asst Secty	1	1	1	2,124–2,563	30,756	30,756
Assoc Governmental Program Analyst	1.5	2	2	2,073–2,501	59,564	60,024
Adm Asst I	0.8	–	–	1,724–2,173	–	–
Office Services Supvr II	0.7	1	1	1,281–1,668	15,372	16,092
Office Services Supvr I	1	1	1	1,145–1,463	16,074	16,128
Office Techn	1	2	2	1,145–1,463	29,395	30,352
Secty	1	1	1	1,166–1,426	16,352	16,464
Office Asst II	11.6	12	12	989–1,290	160,272	162,549
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst I	1.2	–	–	921–1,062	–	–
Seasonal Clk	0.2	–	–	798–912	–	–
Exam Proctor	3.6	3.2	3.2	(47,564)	54,011	54,011
Temporary Help	3.1	2.4	2.4	(54,948)	30,697	30,697
Overtime	–	–	–	(224)	–	–
Totals	28.7	27.6	27.6	$512,674	$508,021	$512,601
Board Of Architectural Examiners						
Bd Members (9) per diem	–	–	–	50 per day	12,800	12,800
Exec Officer	1	1	1	2,895–3,034	36,408	36,408
Adm Asst I	0.9	1	1	1,724–2,173	20,688	21,648
Staff Services Analyst	1.5	2	2	1,327–2,073	38,236	41,972
Mgt Services Techn	0.5	–	–	1,110–1,476	–	–
Office Techn	–	–	–	1,145–1,463	–	–
Office Services Supvr I	0.5	1	1	1,145–1,463	14,004	14,544
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	3.9	3.5	3.5	989–1,290	47,238	47,430
Commissioners	1.2	3.5	3.5	(15,300)	51,384	51,384
Expert Examiners	–	–	–	(250)	–	–
Examination Proctors	0.9	2.5	2.5	(44,740)	28,172	28,172
Temporary Help	0.5	0.2	0.2	(7,733)	5,272	5,272
Overtime	–	–	–	(1,347)	–	–
Totals	11.9	15.7	15.7	$267,136	$270,666	$276,094
Athletic Commission						
Commission Members (8) per diem	–	–	–	50 per day	3,950	3,950
Exec Off	1	1	1	3,181–3,334	38,478	40,008
Asst Exec Off	0.9	1	1	2,226–2,684	26,712	27,984
Chief Inspector	1	1	1	2,133–2,573	31,236	31,236
Asst Chief Inspector	2.8	2	2	1,935–2,332	55,968	55,968

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Secty	0.5	1	1	1,166–1,426	13,992	14,520
Office Asst II	4	2	2	989–1,290	27,029	27,480
Steno	0.9	–	–	971–1,263	–	–
Inspectors	1.7	2.5	2.5	(24,239)	32,018	32,018
Temporary Help	–	–	–	(1,453)	–	–
Totals	12.8	10.5	10.5	$274,661	$229,383	$233,164
Bureau Of Automotive Repair						
Automotive Repair Program:						
Bd Members (9) per diem	–	–	–	50 per day	4,000	4,000
Chief	0.8	1	1	3,846–4,032	46,152	48,384
Dep Chief	0.5	1	1	3,181–3,334	38,172	40,008
Program Mgr	1.3	–	–	2,814–3,398	–	–
Program Mgr I	1.5	2	2	2,684–3,093	72,117	73,806
Asst Chief	0.1	–	–	2,684–3,093	–	–
Program Rep III	2	2	2	2,332–2,814	65,976	67,536
Staff DP Analyst	0.5	–	–	2,278–2,748	–	–
DP Mgr I	0.5	–	–	2,278–2,748	–	–
Assoc Control System Engr	0.5	–	–	2,226–2,684	–	–
Assoc Auto Equipt Stds Engr	1.4	1	1	2,226–2,684	29,897	31,332
Statistical Analyst III	0.3	–	–	2,173–2,621	–	–
Program Rep II [1]	9.7	11	11	2,124–2,563	324,581	329,990
Assoc Mgt Analyst	0.5	–	–	2,073–2,501	–	–
Info Off I	0.3	–	–	2,073–2,501	–	–
Program Rep I [2]	23.7	26	26	1,935–2,332	687,319	702,374
Asst Auto Equipt Stds Engr	1.5	1	1	1,848–2,226	26,712	26,712
Programmer II	1	–	–	1,724–2,073	–	–
Staff Services Analyst	2.3	2	2	1,327–2,073	49,707	49,752
Asst Info Off	0.9	1	1	1,724–2,073	24,876	24,876
Sr Inspection Specialist	2.5	–	–	1,804–1,979	15,809	–
Consumer Services Rep	19.3	20	20	1,609–1,935	439,496	449,324
Auto Mechanic	1.1	2	2	1,572–1,889	39,626	40,518
Inspection Specialist	13.9	–	–	1,646–1,804	63,632	–
Office Services Supvr III	–	1	1	1,457–1,749	19,054	19,942
Office Services Supvr II	1	–	–	1,281–1,668	–	–
Supvng Program Techn II	–	1	1	1,281–1,520	17,495	18,183
Office Services Supvr I	4	4	4	1,145–1,463	64,026	64,512
Office Techn	2	1	1	1,145–1,463	16,128	16,128
Accounting Techn	–	1	1	1,145–1,463	15,480	16,128
Secty	2	2	2	1,166–1,426	32,928	32,928
Supvng Program Techn I	1	–	–	1,189–1,402	–	–
Office Techn	1	1	1	1,145–1,344	15,804	16,128
Program Techn	–	8	8	1,145–1,344	118,091	122,964
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II [3]	24.5	25	25	989–1,290	334,346	336,761
Word Processing Techn	2	2	2	989–1,235	28,032	28,519
Program Techn I	8	–	–	1,062–1,235	–	–
Office Asst II	4	4	4	989–1,235	54,149	54,874
Office Asst I	–	1	1	921–1,062	11,484	11,850
Examination Proctors	1.3	1.5	1.5	(21,246)	20,914	20,914
Temporary Help [4]	0.6	2.9	2.1	(9,602)	47,339	38,339
Overtime	–	–	–	(4,984)	11,283	11,283
Totals	138.5	126.4	125.6	$2,765,899	$2,748,893	$2,712,333
Vehicle Inspection Program:						
Vehicle Inspection:						
Program Mgr	0.6	–	–	2,814–3,398	–	–
Program Mgr I	0.4	1	1	2,684–3,093	35,001	36,690
Asst Chief	0.5	–	–	2,684–3,093	–	–
Tech Director	0.1	–	–	2,386–2,879	–	–
Coordinator	1	1	1	2,278–2,748	32,976	32,976
Staff DP Analyst	0.1	–	–	2,278–2,748	–	–
DP Mgr I	0.5	–	–	2,278–2,748	–	–
Assoc Control System Engr	0.5	–	–	2,226–2,684	–	–
Assoc Auto Equipt Stds Engr	0.5	–	–	2,226–2,684	–	–
Statistical Analyst III	0.4	–	–	2,173–2,621	–	–
Program Rep II	1	1	1	2,124–2,563	30,518	30,756
Assoc Mgt Analyst	0.5	–	–	2,073–2,501	–	–
Test Systems Inspector III	1	1	1	2,028–2,444	29,328	29,328
Program Rep I	3	3	3	1,935–2,332	74,748	78,312
Asst Auto Equipt Stds Engr	0.2	–	–	1,848–2,226	–	–
Test Systems Inspector II	2	2	2	1,848–2,226	53,424	53,424
Statistical Analyst II	0.1	–	–	1,804–2,173	–	–
Test Systems Inspector I	2	2	2	1,762–2,124	50,976	50,976
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Programmer II	0.7	–	–	1,724–2,073	–	–
Sr Inspection Specialist	3	3	3	1,804–1,979	71,244	71,244
Consumer Services Rep	2	2	2	1,609–1,935	46,440	46,440
Inspection Specialist	15.8	16	16	1,646–1,804	346,728	346,728
Programmer I	0.3	–	–	1,327–1,724	–	–
Sr DP Techn	1	1	1	1,379–1,646	18,154	19,012
Office Services Supvr I	1.9	2	2	1,145–1,463	30,810	31,443
Office Techn	0.6	1	1	1,145–1,463	14,636	15,260
Account Clk II	0.6	1	1	1,025–1,290	13,872	14,268
Office Asst II	6.9	5	5	989–1,290	67,716	68,158

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Steno	1	1	1	971–1,263	14,212	14,520
Word Processing Techn	1.8	2	2	989–1,235	28,734	29,318
Office Asst I	–	2	2	921–1,062	22,968	23,700
Temporary Help	1	3.1	3.1	(10,902)	37,100	37,100
Overtime	–	–	–	(14,728)	17,448	17,448
Totals	51.4	50.1	50.1	$1,107,360	$1,037,033	$1,047,101
Biennial Vehicle Inspection:						
C.E.A. II [5]	–	1	1	2,879–3,827	38,940	40,776
C.E.A. I [5]	–	1	1	2,621–3,481	31,452	32,976
Program Mgr II [5]	0.1	1	1	2,814–3,398	35,412	37,116
Program Mgr I [5]	0.7	5	5	2,684–3,093	164,244	172,188
Asst Chief [5]	0.1	–	–	2,684–3,093	–	–
Staff Services Mgr II [5]	–	1	1	2,501–3,019	30,012	31,452
Program Rep III [5]	–	1	1	2,332–2,814	27,984	29,328
Staff Services Mgr I [5]	–	1	1	2,278–2,748	27,336	28,632
Staff DP Analyst [5]	0.5	1	1	2,278–2,748	32,976	32,976
DP Mgr I [5]	0.5	1	1	2,278–2,748	32,976	32,976
Research Mgr I [5]	–	1	1	2,278–2,748	31,833	32,976
Assoc Auto Equip Stds Engr [5]	0.5	1	1	2,226–2,684	30,732	31,830
Assoc Control System Engr [5]	0.5	1	1	2,226–2,684	32,208	32,208
Stat Analyst III [5]	0.3	1	1	2,173–2,621	27,231	28,524
Program Rep II [5]	–	21	21	2,174–2,563	535,248	560,952
Assoc Mgt Analyst [5]	0.5	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst [5]	–	1	1	2,073–2,501	24,876	26,076
Research Analyst II [5]	–	1	1	2,078–2,501	24,876	26,076
Info Off I [5]	0.3	1	1	2,073–2,501	29,207	30,012
Audio-Vis Spec [5]	–	1	1	2,073–2,501	25,392	26,610
Program Rep I [5]	–	101	101	1,935–2,332	1,273,230	2,406,414
Asst Auto Equip Std Eng [5]	0.5	8	8	1,848–2,226	56,280	183,336
Stat Methods Analyst II [5]	–	1	1	1,804–2,173	21,648	22,668
Programmer II [5]	1	2	2	1,724–2,073	43,996	46,076
Gen Auditor II [5]	–	1	1	1,723–2,073	20,688	21,648
Programmer I [5]	–	3	3	1,327–2,073	49,752	52,884
Staff Services Analyst [5]	0.4	4	4	1,327–2,073	73,876	81,774
Sr Inspection Specialists [5]	–	1	1	1,804–1,979	21,648	22,668
Auto Mechanic [5]	–	3	3	1,527–1,889	9,432	57,036
Graphic Artist [5]	–	1	1	1,538–1,848	22,176	22,176
Inspection Specialists [5]	–	7	7	1,646–1,804	132,232	147,936
Office Services Supvr III [5]	–	1	1	1,457–1,749	17,484	18,240
Office Services Supvr II [5]	–	1	1	1,281–1,668	15,372	16,092
Office Techn [6]	–	5	4	1,145–1,463	65,363	58,932
Office Services Supvr I [5]	–	2	2	1,145–1,463	27,480	28,536
Secty [5]	–	4	4	1,166–1,426	55,968	58,080
Sr Word Processing Techn [5]	–	1	1	1,189–1,402	14,268	14,820
Stat Clk [5]	–	1	1	1,145–1,344	13,740	14,268
Program Techn II [5]	–	1	1	1,145–1,344	14,224	14,774
Word Processing Techn [5]	1	4	4	989–1,235	52,955	55,108
Program Techn I [5]	–	31	31	1,062–1,235	213,600	404,496
Office Asst I [7]	–	38	30	921–1,062	413,064	355,500
Temporary Help [3]	–	10	10	–	100,000	100,000
Totals	6.9	274	265	$184,858	$3,941,423	$5,467,158
Totals, Vehicle Inspection Programs	58.3	324.1	315.1	$1,292,218	$4,978,456	$6,514,259
Totals, Bureau of Automotive Repair	196.8	450.5	440.7	$4,058,117	$7,727,349	$9,226,592
Board Of Barber Examiners						
Board Members (6) per diem	–	–	–	50 per day	8,950	8,950
Committee Members (7) per diem	–	–	–	50 per day	1,000	1,000
Secty	1	1	1	3,181–3,334	40,008	40,008
Examiner	4.9	5	5	1,609–1,935	107,632	111,596
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	3.5	4	4	989–1,290	53,448	53,838
Steno	1	1	1	971–1,263	14,520	14,520
Intermittent Examiners	0.1	0.8	0.8	(2,000)	12,148	12,148
Examination Proctors	–	–	–	(1,204)	–	–
Temporary Help [5]	–	1.2	–	(492)	14,000	–
Totals	12.5	15	13.8	$249,525	$286,410	$276,764
Board Of Behavioral Science Examiners						
Board Members (11) per diem	–	–	–	50 per day	$21,400	$21,400
Exec Secty	1	1	1	2,634–2,759	33,108	33,108
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	3	3	3	989–1,290	40,368	40,810
Office Asst II	1	1	1	989–1,235	13,740	13,740
Office Asst I	1	–	–	921–1,062	–	–
Commissioners	3.1	4.5	4.5	(71,429)	53,408	53,408
Expert Examiners	–	1.3	1.3	–	13,000	13,000
Examination Proctors	0.2	0.3	0.3	(2,229)	3,909	3,909
Temporary Help	0.7	2.5	2.5	(11,336)	22,165	22,165
Totals	12	15.6	15.6	$227,286	$238,250	$238,692

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Cemetery Board				SALARY RANGE		
Board Members (6) per diem	–	–	–	50 per day	1,500	1,500
Exec Secty	1	1	1	2,895–3,034	36,408	36,408
Staff Services Analyst	1	1	1	1,327–2,073	24,594	24,876
Gen Auditor II	1	1	1	1,724–2,073	24,876	24,876
Steno	1	1	1	971–1,263	14,520	14,520
Examination Proctors	–	–	–	(328)	2,605	2,605
Temporary Help	–	0.7	0.7	–	9,989	9,989
Totals	4	4.7	4.7	$100,675	$114,492	$114,774
Bureau Of Collection & Invest Service						
Collection Agencies Program:						
Board Members (7) per diem	–	–	–	50 per day	1,400	1,400
Bur Chief	0.8	1	1	3,498–3,668	41,976	44,016
Deputy Chief	1	1	1	2,895–3,034	34,740	36,269
Asst Secty	1	–	–	2,124–2,563	–	–
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,706	27,984
Gen Auditor II	2	3	3	1,724–2,073	63,874	66,864
Consumer Services Rep	2.9	3	3	1,609–1,935	62,647	65,608
Auditor I	0.7	–	–	1,327–1,578	–	–
Office Techn	1.1	1	1	1,145–1,463	15,588	16,128
Office Asst II	1.6	1.8	1.8	989–1,290	22,665	23,091
Word Processing Techn	0.7	0.7	0.7	989–1,235	9,555	9,915
Examination Proctors	–	–	–	–	130	130
Temporary Help	0.1	0.1	0.1	(1,312)	1,148	1,148
Overtime	–	–	–	–	572	572
Totals	12.9	12.6	12.6	$291,785	$281,001	$293,125
Private Investigators & Adjusters:						
Board Members (9) per diem	–	–	–	50 per day	2,000	2,000
Committee Members per diem	–	–	–	50 per day	7,000	7,000
Asst Secty	1	2	2	2,124–2,563	61,512	61,512
Adm Asst II	0.3	–	–	2,073–2,501	–	–
Adm Asst I	0.7	1	1	1,724–2,173	22,243	23,298
Staff Services Analyst [9]	3	7	6	1,327–2,073	131,513	122,393
Consumer Services Rep	1.7	3	3	1,609–1,935	61,940	64,920
Office Services Supvr II	0.8	1	1	1,281–1,668	17,373	18,159
Mgt Services Techn	3.6	3	3	1,110–1,476	48,655	50,024
Office Services Supvr I	0.7	1	1	1,145–1,463	15,588	16,128
Office Techn	5.6	8	8	1,145–1,463	119,495	123,302
Sr Word Processing Techn	0.9	1	1	1,189–1,402	16,824	16,824
Key Data Supvr I	0.9	1	1	1,189–1,402	15,260	15,912
Office Services Supvr I	0.8	1	1	1,145–1,344	16,128	16,128
Account Clk II	–	1	1	1,025–1,290	14,268	14,268
Office Asst II	7	11	11	989–1,290	140,128	143,272
Key Data Opr	5.6	7	7	921–1,235	94,051	97,576
Word Processing Techn	2.6	3	3	989–1,235	43,339	43,864
Office Asst I	1.4	1	1	921–1,062	12,036	12,420
Asst Clk	3.4	1	1	785–896	9,984	10,260
Examination Proctors	0.1	0.5	0.5	(1,428)	13,013	13,013
Temporary Help	0.9	–	–	(2,394)	–	–
Overtime	–	–	–	(12,895)	–	–
Totals	41	53.5	52.5	$632,164	$862,350	$872,273
Totals, Bureau Of Collection & Invest Service	53.9	66.1	65.1	$923,949	$1,143,351	$1,165,398
Contractors State License Board						
Administration:						
Board Members (13) per diem	–	–	–	50 per day	5,200	5,200
Registrar	1	1	1	3,846–4,032	48,384	48,384
Dep Registrar IV	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr I	1.3	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	0.6	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	0.8	1	1	2,073–2,501	26,706	27,984
Specialist I	0.8	1	1	1,724–2,073	22,243	23,298
Business Service Off I	1	1	1	1,724–2,073	21,648	22,668
Staff Services Analyst	2	2	2	1,327–2,073	40,949	43,136
Asst Info Off	1	1	1	1,724–2,073	21,648	22,668
Exec Secty II	1	1	1	1,426–1,707	18,852	19,724
Warehouse Worker	–	1	1	1,322–1,572	16,074	16,766
Office Services Supvr I	0.8	1	1	1,145–1,463	16,128	16,128
Office Techn	2	2	2	1,145–1,463	30,470	31,553
Stock Clk	1	–	–	1,102–1,402	–	–
Office Asst II	4.9	6	6	989–1,290	80,974	81,968
Steno	1.2	1	1	971–1,263	13,410	13,908
Word Processing Techn	0.8	1	1	989–1,235	14,820	14,820
Program Techn Trainee	0.9	1	1	989–1,145	13,248	13,740
Office Occupations Clk	1	1	1	861–989	11,943	12,036
Temporary Help	0.8	0.3	0.3	(17,202)	4,515	4,515
Overtime	–	–	–	(1,313)	1,037	1,037
Totals	23.9	25.3	25.3	$464,099	$508,353	$519,637

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Licensing:				SALARY RANGE		
DP Mgr II [10]	1	1	1	2,501–3,019	36,228	36,228
Dep Registrar III	1.8	1	1	2,124–2,563	28,768	30,161
Assoc Mgt Analyst	1	–	–	2,073–2,501	–	–
Assoc Programmer Analyst [10]	1	1	1	2,073–2,501	26,916	28,200
Assoc DP Analyst [10]	1	1	1	2,073–2,501	30,012	30,012
Dep Registrar II	1	1	1	1,935–2,332	26,712	27,984
Dep Registrar I	1	1	1	1,356–2,124	23,046	24,150
Specialist I	0.3	–	–	1,724–2,073	–	–
Office Services Supvr III	0.3	–	–	1,457–1,749	–	–
Supvng Program Techn III	1.8	2	2	1,457–1,749	36,464	38,108
Sr DP Techn	1	1	1	1,379–1,646	18,296	19,160
Supvng Program Techn II	5	7	7	1,281–1,520	115,735	120,026
Office Techn	1	1	1	1,145–1,463	15,260	15,912
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
DP Techn [11]	3	4	4	1,130–1,437	60,695	64,682
Supvng Program Techn I	1	1	1	1,189–1,402	14,774	15,425
Stock Clk	0.6	1	1	1,102–1,402	13,784	14,314
Program Techn II [12]	20.7	23.5	23.5	1,145–1,344	343,096	355,930
Office Techn	0.4	–	–	1,145–1,344	–	–
Office Asst II	10.5	4.5	4.5	989–1,290	58,524	60,049
Account Clk II	1.4	3	3	1,025–1,290	42,103	42,760
Office Asst II	1	1	1	989–1,235	13,740	13,740
Program Techn I [13]	4.3	9	9	1,062–1,235	124,458	122,046
Program Techn Trainee	6.2	3	3	989–1,145	39,375	40,241
Office Asst I	–	–	–	921–1,062	–	–
Examination Proctors	3.7	4.2	4.2	(60,461)	51,517	51,517
Temporary Help	1.4	0.5	0.5	(31,776)	10,015	10,015
Overtime	–	–	–	(2,191)	2,300	2,300
Totals	72.4	72.7	72.7	$1,167,999	$1,147,946	$1,179,088
Regulation:						
C.E.A. III	0.9	1	1	3,167–4,211	50,532	50,532
C.E.A. I	1.8	3	3	2,621–3,481	114,352	118,548
Dep Registrar IV	1.9	1	1	2,563–3,093	37,116	37,116
Dep Registrar III	22.5	20	20	2,124–2,563	607,640	610,243
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	58,428	59,794
Dep Registrar II	36.8	27	27	1,935–2,332	748,244	753,024
Dep Registrar I	52.3	58	58	1,356–2,124	1,440,138	1,464,768
Gen Auditor II	0.2	–	–	1,724–2,073	–	–
Consumer Services Rep	20.7	27	27	1,609–1,935	585,497	601,009
Supvng Program Techn III	1	1	1	1,457–1,749	19,952	20,840
Supvng Program Techn II	0.8	1	1	1,281–1,520	16,708	17,434
Office Services Supvr I	3	3	3	1,145–1,463	47,021	48,330
Office Techn	15.7	12	12	1,145–1,463	181,410	186,917
Supvng Program Techn I	1.1	1	1	1,189–1,402	15,370	16,020
Program Techn II	6.7	12	12	1,145–1,344	174,121	181,292
Office Asst II [14]	46.4	47.5	47.5	989–1,290	641,688	649,304
Steno	2.8	1	1	971–1,263	13,572	14,080
Program Techn I [13]	7.7	5	5	1,062–1,235	70,281	71,872
Office Asst II	1	1	1	989–1,235	13,740	13,740
Program Techn Trainee	1.1	–	–	989–1,145	–	–
Office Asst I	0.2	2	2	921–1,062	22,968	23,700
Examination Proctors	–	–	–	(60)	–	–
Temporary Help	11.3	2.4	2.4	(247,116)	44,037	44,037
Overtime	–	–	–	(268)	10,112	10,112
WIN/COD Employees	0.3	–	–	(3,167)	–	–
Totals	238.2	227.9	227.9	$5,137,344	$4,912,927	$4,992,712
Totals, Contractors State License Board	334.5	325.9	325.9	$6,769,442	$6,569,226	$6,691,437
Board of Cosmetology						
Board Members (7) per diem	–	–	–	50 per day	9,000	9,000
Exec Secty	1	1	1	3,498–3,668	44,016	44,016
Asst Secty	1	1	1	2,124–2,563	30,756	30,756
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	27,336	28,632
Supvng Examiner	1	1	1	1,848–2,226	26,712	26,712
Staff Services Analyst	1.7	2	2	1,327–2,073	40,684	42,896
Examiner	3.5	2	2	1,609–1,935	42,528	43,440
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Office Techn	1.7	2	2	1,145–1,463	29,165	30,342
Office Services Supvr I	1.7	2	2	1,145–1,463	32,094	32,256
Secty	0.8	1	1	1,166–1,426	15,050	15,686
Office Techn	1.4	1.1	1.1	1,145–1,344	16,243	16,252
Account Clk II	0.6	1	1	1,025–1,290	14,268	14,268
Office Asst II	15	17	17	989–1,290	228,603	231,645
Office Asst II	0.1	–	–	989–1,235	–	–
Asst Clk	0.2	1	1	785–896	10,028	10,308
Intermittent Examiners	4	6.6	6.6	(92,908)	115,918	115,918
Temporary Help	9.1	0.2	0.2	(90,248)	2,560	2,560
Overtime	–	–	–	(8,272)	5,817	5,817
Student Records	0.1	–	–	(1,332)	–	–
Totals	45.2	40.9	40.9	$758,542	$709,018	$718,744

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Board Of Dental Examiners						
Dentistry:				SALARY RANGE		
Board Members (12) per diem	–	–	–	50 per day	21,200	21,200
Exam Committee Members per diem	–	–	–	50 per day	39,000	39,000
Exec Secty	1	1	1	3,181–3,334	40,008	40,008
Asst Secty	1	1	1	2,124–2,563	29,804	30,756
Sr Special Investigator	2.2	3	3	1,935–2,332	78,684	80,304
Special Investigator I	1.8	2	2	1,578–2,124	43,455	45,780
Staff Services Analyst [15]	1.3	2	1	1,327–2,073	40,800	24,876
Consumer Services Rep	–	1	1	1,609–1,935	19,308	20,220
Office Services Supvr II	1.8	1	1	1,281–1,668	17,312	18,012
Office Services Supvr I	1	1	1	1,145–1,463	15,150	15,804
Office Techn	1	1	1	1,145–1,463	16,020	16,128
Office Asst II	8	8	8	989–1,290	107,508	108,854
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I	0.7	1	1	891–1,025	11,364	11,726
Consultants	–	0.5	0.5	–	28,620	28,620
Commissioners	0.2	–	–	(17,422)	–	–
Expert Examiners	1.1	4.3	4.3	(29,214)	50,514	50,514
Examination Proctors	2.2	2.5	2.5	(41,807)	39,389	39,389
Temporary Help	1.5	1.3	1.3	(13,312)	15,463	15,463
Overtime	–	–	–	(9,559)	4,000	4,000
Totals	25.8	32.6	31.6	$549,416	$643,603	$637,024
Dental Auxiliary Program:						
Auxiliary Commission Members (9) per diem	–	–	–	50 per day	11,400	11,400
Exam Commission Members per diem	–	–	–	50 per day	15,000	15,000
Asst Secty	1	1	1	2,398–2,513	29,236	30,156
Office Techn	1	1	1	1,145–1,463	15,150	15,804
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Office Asst II	3	3	3	989–1,290	39,101	40,164
Consultants	–	–	–	–	1,710	1,710
Commissioners	–	–	–	(1,376)	–	–
Expert Examiners	0.1	0.1	0.1	(2,787)	2,379	2,379
Examination Proctors	0.3	0.1	0.1	(14,631)	6,165	6,165
Temporary Help	–	0.5	0.5	–	5,817	5,817
Overtime	–	–	–	(1,231)	–	–
Totals	6.2	6.7	6.7	$127,867	$142,422	$145,059
Totals, Board Of Dental Examiners	32	39.3	38.3	$677,283	$786,025	$782,083
Bureau Of Elect & Appl Repair						
Board Members (9) per diem	–	–	–	50 per day	2,750	2,750
Bur Chief	1	1	1	2,895–3,034	36,408	36,408
Program Mgr	1	1	1	2,332–2,814	33,768	33,768
Asst Bur Chief	1	1	1	2,634–2,759	33,108	33,108
Sr Fld Rep	1	1	1	2,124–2,563	31,116	31,116
Fld Rep	6	6	6	1,935–2,332	163,666	166,020
Office Techn	2	2	2	1,145–1,463	30,640	31,498
Sr Steno	0.7	–	–	1,166–1,426	–	–
Office Asst II	2.1	3	3	989–1,290	42,636	42,636
Temporary Help	1.2	0.9	0.9	(12,972)	13,746	13,746
Totals	16	15.9	15.9	$376,944	$387,838	$391,050
Bureau Of Employment Agencies						
Board Members (7) per diem	–	–	–	50 per day	4,450	4,450
Bur Chief	0.6	1	1	2,895–3,034	34,740	36,408
Asst Bur Chief	1	1	1	2,398–2,513	30,156	30,156
Office Services Supvr I	0.1	–	–	1,145–1,463	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	2.2	3	3	989–1,290	39,339	40,098
Steno	0.9	1	1	971–1,263	13,215	13,698
Temporary Help	0.2	0.7	0.7	(2,651)	8,574	8,574
Totals	6	7.7	7.7	$112,569	$146,938	$149,848
Board Of Fabric Care						
Board Members (7) per diem	–	–	–	50 per day	7,150	7,150
Exec Secty	1	1	1	2,895–3,034	36,408	36,408
Staff Services Analyst	1	1	1	1,327–2,073	22,498	23,568
Mgt Services Techn	0.9	1	1	1,110–1,476	16,272	16,899
Office Techn	1	1	1	1,145–1,463	15,370	16,020
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	4.2	4	4	989–1,290	52,898	53,980
Office Asst I	–	1	1	921–1,062	11,484	11,850
Commissioners	0.1	–	–	(1,500)	–	–
Expert Examiners	0.5	0.5	0.5	(5,600)	13,716	13,716
Temporary Help	0.6	0.1	0.1	(7,484)	2,286	2,286
Overtime	–	–	–	–	1,164	1,164
Totals	10.3	10.6	10.6	$182,894	$195,374	$199,169

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Board Of Funeral Directors & Embalmers				SALARY RANGE		
Board Members (9) per diem	–	–	–	50 per day	7,400	7,400
Exec Secty	1	1	1	2,895–3,034	34,879	36,408
Gen Auditor III	1	1	1	2,073–2,501	28,862	30,012
Fld Rep	1.9	2	2	1,848–2,226	48,888	49,932
Gen Auditor II	1	1	1	1,724–2,073	24,876	24,876
Auditor I	0.1	1	1	1,327–1,578	16,380	17,096
Office Services Supvr I	1	1	1	1,145–1,463	15,988	16,128
Office Asst II	1.9	2	2	989–1,290	26,736	27,193
Examination Proctors	–	–	–	(–)	696	696
Temporary Help	0.2	–	–	(4,089)	–	–
Totals	8.1	9	9	$188,023	$204,705	$209,741
Board Of Registration For Geologist						
Board Members (8) per diem	–	–	–	50 per day	5,300	5,300
Exec Secty	1	1	1	2,634–2,759	33,108	33,108
Secty	1	1	1	1,166–1,426	16,464	16,464
Commissioners	0.1	–	–	(1,180)	1,260	1,260
Examination Proctors	0.1	0.1	0.1	(2,300)	931	931
Temporary Help	0.9	0.9	0.9	(12,305)	12,093	12,093
Overtime	–	–	–	(1,095)	–	–
Totals	3.1	3	3	$70,003	$69,156	$69,156
Board Of Guide Dogs For The Blind						
Board Members (7) per diem	–	–	–	50 per day	3,450	3,450
Temporary Help	0.3	0.3	0.3	(4,432)	5,550	5,550
Totals	0.3	0.3	0.3	$5,832	$9,000	$9,000
Bureau Of Home Furnishings						
Board Members (11) per diem	–	–	–	50 per day	4,450	4,450
Bur Chief	1	1	1	3,181–3,334	40,008	40,008
Dep Chief	1	1	1	2,398–2,513	30,156	30,156
Supvng Chemist	1	1	1	2,073–2,501	30,012	30,012
Textile Chemist II	1.5	2	2	1,889–2,278	52,812	54,042
Textile Chemist I	2	2	2	1,724–2,073	43,308	45,366
Textile Techn II	3.3	3	3	1,407–1,685	58,812	59,674
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Textile Techn I	2.9	3	3	1,197–1,413	46,290	48,289
Office Asst II	6	6	6	989–1,290	82,722	82,968
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	1	0.6	0.6	(11,104)	12,998	12,998
Overtime	–	–	–	(684)	–	–
Energy Commission	1	–	–	(11,249)	–	–
Totals	22.7	21.6	21.6	$428,628	$432,216	$438,611
Board Of Landscape Architects						
Board Members (6) per diem	–	–	–	50 per day	3,800	3,800
Exec Secty	1	1	1	2,398–2,513	30,156	30,156
Office Asst II	1	1	1	989–1,290	13,740	13,740
Expert Examiners	–	0.1	0.1	–	2,000	2,000
Examination Proctors	–	0.3	0.3	(2,159)	4,498	4,498
Temporary Help	0.5	0.5	0.5	(6,768)	6,494	6,494
Totals	2.5	2.9	2.9	$56,823	$60,688	$60,688
Board Of Medical Quality Assurance						
Administration:						
Board Members (19) per diem	–	–	–	50 per day	80,900	80,900
Chief Medical Consultant	1.1	1	1	4,979–5,372	64,464	64,464
Exec Director	1.1	1	1	3,846–4,032	46,152	48,384
C.E.A. II	0.9	1	1	2,879–3,827	43,462	45,570
Staff Counsel I	1	1	1	2,684–3,245	38,940	38,940
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	0.6	1	1	1,166–1,426	16,464	16,464
Office Asst II	1.3	1	1	989–1,290	13,330	13,828
Steno	0.6	1	1	971–1,263	14,520	14,520
Temporary Help	0.8	3	3	(7,428)	36,040	36,040
Overtime	–	–	–	–	41,371	41,371
Totals	9.4	12	12	$325,269	$447,327	$452,165
Medical Statistics:						
Research Mgr I	1	1	1	2,278–2,748	30,252	31,706
Assoc Programmer Analyst	1	1	1	2,073–2,501	27,876	29,207
Staff Services Analyst	5.6	6	6	1,327–2,073	125,691	133,667
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Office Services Supvr I	1.9	2	2	1,145–1,463	31,194	31,932
Office Services Supvr I	0.9	–	–	1,145–1,344	–	–
Account Clk II	4	5	5	1,025–1,290	67,293	69,228
Office Asst II	8.9	9	9	989–1,290	122,199	123,537
Steno	0.1	1	1	971–1,263	13,098	13,572
Office Asst II	1	1	1	989–1,235	13,740	13,740

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Word Processing Techn	1	1	1	989–1,235	14,774	14,820
Special Consultant	–	1	1	–	7,248	7,248
Temporary Help	1.2	–	–	(10,797)	–	–
Overtime	–	–	–	(4,533)	–	–
Totals	26.9	28	28	$426,059	$453,365	$468,657
Licensing:						
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Supvng Program Techn II	1	1	1	1,281–1,520	16,540	17,244
Program Techn II	6.7	7	7	1,145–1,344	107,993	111,055
Office Asst II	2.5	3	3	989–1,290	38,992	40,374
Steno	0.8	–	–	971–1,263	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Commissioners	0.9	1	1	(24,200)	32,580	32,580
Examination Proctors	1.1	10.4	10.4	(71,671)	84,183	84,183
Temporary Help	–	–	–	(201)	–	–
Overtime	–	–	–	(9,614)	–	–
Totals	14	24.4	24.4	$297,146	$321,784	$327,298
Enforcement-Headquarters:						
Medical Quality Rev Committee, per diem	–	–	–	50 per day	79,500	79,500
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Supvng Special Investigator II	1	1	1	2,444–2,951	35,412	35,412
Consumer Services Rep	1	1	1	1,609–1,935	23,220	23,220
Office Techn	2	2	2	1,145–1,463	32,256	32,256
Secty	0.9	–	–	1,166–1,426	–	–
Sr Steno	–	1	1	1,166–1,426	16,464	16,464
Office Asst II	3	3	3	989–1,290	41,220	41,220
Temporary Help	0.5	–	–	(4,112)	–	–
Overtime	–	–	–	(57)	–	–
Totals	9.4	9	9	$193,633	$269,844	$269,844
Enforcement-Regional Offices:						
Medical Consultant	4.9	5	5	4,524–5,245	306,048	308,736
Supvng Special Investigator II	1	1	1	2,444–2,951	35,412	35,412
Supvng Special Investigator I	5	5	5	2,124–2,563	153,780	153,780
Sr Special Investigator	37.7	39	39	1,935–2,332	1,071,045	1,080,838
Special Investigator I	8	8	8	1,578–2,124	186,381	193,282
Consumer Services Rep	4.5	5	5	1,609–1,935	108,428	111,350
Peace Off II	0.3	–	–	1,609–1,935	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	2.9	3	3	1,145–1,463	46,480	47,030
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	10.5	10.5	10.5	989–1,290	147,738	147,738
Office Asst I	–	2	2	921–1,062	22,968	23,700
Totals	76.8	80.5	80.5	$2,039,599	$2,110,872	$2,134,458
MQRC Support Staff:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	2.5	3	3	1,327–2,073	61,236	65,066
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Sr Mach Opr	0.1	–	–	1,242–1,469	–	–
Office Asst II	4	4	4	989–1,290	53,940	54,696
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	–	–	–	(642)	–	–
Overtime	–	–	–	(6,545)	–	–
Totals	9.9	10	10	$257,825	$192,684	$197,270
MQRC Pilot Project:						
Office Asst II	0.5	–	–	989–1,290	–	–
Totals	0.5	–	–	$6,319	–	–
Impaired Physician Program:						
DEC Committee per diem	–	–	–	50 per day	12,000	12,000
Drug Program Analyst III	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	0.7	–	–	2,073–2,501	–	–
Sr Special Investigator	2.7	4	4	1,935–2,332	105,390	107,758
Special Investigator I	0.2	–	–	1,578–2,124	–	–
Staff Services Analyst	1	1	1	1,327–2,073	22,668	23,748
Consumer Services Rep	0.3	1	1	1,609–1,935	23,220	23,220
Office Asst II	1	1	1	989–1,290	12,960	13,412
Steno	1	1	1	971–1,263	13,137	13,614
Overtime	–	–	–	(140)	–	–
Totals	7.9	9	9	$188,419	$222,351	$226,728
Totals, Board Of Medical Quality Assurance	154.8	172.9	172.9	$3,734,269	$4,018,227	$4,076,420
Registered Dispensing Opticians						
Office Asst II	0.3	1	1	989–1,290	13,740	13,740
Totals	0.3	1	1	$3,554	$13,740	$13,740

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Acupuncture Examining Committee				SALARY RANGE		
Committee Members (11) per diem	–	–	–	50 per day	9,800	9,800
Exec Off	0.9	1	1	2,398–2,513	29,006	30,156
Staff Services Analyst [16]	–	1	1	1,327–2,073	21,574	22,611
Office Techn	1	1	1	1,145–1,463	16,488	16,488
Office Asst II	1	1	1	989–1,290	13,248	13,740
Commissioners	0.7	3.2	3.2	(13,860)	32,000	32,000
Expert Examiners	–	1	1	(–)	17,000	17,000
Examination Proctors	0.1	0.9	0.9	(3,727)	9,000	9,000
Temporary Help [17]	0.6	0.7	0.7	(3,315)	9,781	9,781
Overtime	–	–	–	(2,454)	2,327	2,327
Totals	4.3	9.8	9.8	$87,329	$160,224	$162,903
Hearing Aid Dispensers Examining Committee						
Committee Members (7) per diem	–	–	–	50 per day	4,500	4,500
Exec Officer	0.4	0.4	0.4	2,398–2,513	12,062	12,062
Office Asst II	0.6	0.7	0.7	989–1,290	9,555	9,555
Commissioners	0.1	0.1	0.1	(3,593)	1,047	1,047
Expert Examiners	–	0.4	0.4	–	4,000	4,000
Examination Proctors	–	–	–	(198)	409	409
Totals	1.1	1.6	1.6	$26,034	$31,573	$31,573
Physical Therapy Examining Committee						
Committee Members (6) per diem	–	–	–	50 per day	7,400	7,400
Dep	1	1	1	2,398–2,513	30,156	30,156
Office Techn	1	1	1	1,145–1,463	15,205	15,858
Steno	1	1	1	971–1,263	14,168	14,520
Examination Proctors	0.1	0.1	0.1	(944)	1,953	1,953
Temporary Help	0.1	0.1	0.1	(645)	1,967	1,967
Overtime	–	–	–	(514)	–	–
Totals	3.2	3.2	3.2	$65,955	$70,849	$71,854
Physicians' Assistants Examining Committee						
Committee Members (9) per diem	–	–	–	50 per day	6,400	6,400
Exec Off	1	1	1	2,398–2,513	30,156	30,156
Office Techn	0.6	1	1	1,145–1,463	14,590	15,205
Office Asst II	0.4	–	–	989–1,290	–	–
Steno	0.9	1	1	971–1,263	13,572	14,080
Temporary Help	0.6	0.4	0.4	(6,555)	5,289	5,289
Totals	3.5	3.4	3.4	$66,268	$70,007	$71,130
Podiatry Examining Committee						
Committee Members (6) per diem	–	–	–	50 per day	13,000	13,000
Exec Secty	1	1	1	2,398–2,513	30,156	30,156
Mgt Services Techn	0.9	1	1	1,110–1,476	16,074	16,766
Office Asst II	1	1	1	989–1,290	14,224	14,268
Expert Examiners	–	0.9	0.9	–	9,000	9,000
Overtime	–	–	–	(297)	582	582
Totals	2.9	3.9	3.9	$63,309	$83,036	$83,772
Psychology Examining Committee						
Committee Members (8) per diem	–	–	–	50 per day	22,000	22,000
Asst Exec Secty	1	1	1	2,398–2,513	30,156	30,156
Office Techn	1	1	1	1,145–1,463	15,150	15,804
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1.9	2	2	989–1,290	27,480	27,480
Steno	1	1	1	971–1,263	14,520	14,520
Commissioners	0.6	1.4	1.4	(21,809)	27,030	27,030
Examination Proctors	0.2	0.3	0.3	(2,149)	4,071	4,071
Temporary Help	0.2	0.3	0.3	–	4,653	4,653
Overtime	–	–	–	(4,837)	4,653	4,653
Totals	6.9	8	8	$143,440	$165,841	$166,495
Respiratory Care Examining Committee						
Committee Members (9) per diem [18]	–	–	–	50 per day	15,000	15,000
Exec Officer [18]	–	1	1	2,398–2,513	28,776	30,156
Account Clk II [18]	–	2	2	1,025–1,290	25,236	26,064
Office Asst II [18]	–	7.5	7.5	989–1,290	91,710	94,635
Examination Proctors [18]	–	–	–	–	2,000	2,000
Totals, Respiratory Care Examining Committee	–	10.5	10.5	–	$162,722	$167,855
Speech Pathology & Audiology						
Committee Members (9) per diem	–	–	–	50 per day	6,650	6,650
Staff Consultant	1	1	1	2,398–2,513	30,156	30,156
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Steno	1	1	1	971–1,263	13,782	14,300
Temporary Help	0.3	0.2	0.2	(3,290)	3,509	3,509
Totals	3.3	3.2	3.2	$68,493	$70,225	$70,743

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Board Of Examiners Of Nursing Home				SALARY RANGE		
Board Members (9) per diem	–	–	–	50 per day	6,650	6,650
Exec Off	1	1	1	2,634–2,759	33,108	33,108
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,740	13,740
Examination Proctors	–	–	–	(137)	–	–
Temporary Help	0.4	0.5	0.5	(6,597)	10,191	10,191
Overtime	–	–	–	(167)	–	–
Totals	3.4	3.5	3.5	$73,550	$79,817	$79,817
Board Of Optometry						
Board Members (9) per diem	–	–	–	50 per day	17,500	17,500
Exec Secty	0.8	1	1	2,634–2,759	33,108	33,108
Mgt Services Techn	0.2	1	1	1,110–1,476	14,801	15,642
Secty	0.4	–	–	1,166–1,426	–	–
Office Asst II	0.7	–	–	989–1,290	–	–
Steno	0.6	1	1	971–1,263	14,520	14,520
Commissioners	0.1	0.3	0.3	(1,903)	5,000	5,000
Examination Proctors	0.4	0.2	0.2	(6,288)	4,351	4,351
Temporary Help	1.1	0.6	0.6	(14,708)	8,564	8,564
Overtime	–	–	–	(1,608)	–	–
Totals	4.3	4.1	4.1	$94,841	$97,844	$98,685
Board Of Pharmacy						
Board Members (10) per diem	–	–	–	50 per day	18,200	18,200
Committee Members per diem	–	–	–	50 per day	1,800	1,800
Exec Secty	1	1	1	3,181–3,334	38,172	39,855
Asst Exec Secty	1	1	1	2,501–3,019	36,228	36,228
Supvng Inspector	2	2	2	2,278–2,748	67,152	67,152
Inspector	11	12	12	2,278–2,501	356,520	359,224
Adm Asst I	0.9	1	1	1,724–2,173	21,568	22,583
Staff Services Analyst	1	1	1	1,327–2,073	21,568	22,583
Mgt Services Techn	0.6	1	1	1,110–1,476	15,804	16,476
Office Techn	1	1	1	1,145–1,463	15,425	16,074
Office Services Supvr I	1	1	1	1,145–1,463	15,966	16,128
Account Clk II	0.2	1	1	1,025–1,290	13,371	13,872
Office Asst II	4.7	5	5	989–1,290	63,236	64,460
Steno	–	1	1	971–1,263	14,499	14,520
Office Asst II	0.3	–	–	989–1,235	–	–
Office Asst I	0.7	–	–	921–1,062	–	–
Expert Examiners	0.4	0.8	0.8	(9,985)	11,284	11,284
Examination Proctors	0.2	0.2	0.2	(9,214)	3,210	3,210
Temporary Help	2.6	1.8	1.8	(28,999)	22,666	22,666
Overtime	–	–	–	(1,432)	–	–
WIN/COD Employees	0.2	–	–	(2,781)	–	–
Totals	28.8	30.8	30.8	$687,403	$736,669	$746,315
Bd Reg For Professional Engineers						
Board Members (13) per diem	–	–	–	50 per day	23,100	23,100
Exec Secty	1	1	1	3,498–3,668	42,826	44,016
Sr Structural Engr	1	1	1	2,684–3,245	38,940	38,940
Sr Engrng Regis Examiner	1.9	2	2	2,563–3,093	74,232	74,232
Assoc Engrng Personnel Examiner	1	1	1	2,173–2,621	26,076	27,336
Supvng Special Investigator I	1	1	1	2,124–2,563	30,756	30,756
Assoc Governmental Program Analyst	0.8	1	1	2,073–2,501	30,012	30,012
Sr Special Investigator	4	4	4	1,935–2,332	111,936	111,936
Staff Services Analyst	0.6	1	1	1,327–2,073	21,648	22,668
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Office Services Supvr I	2.9	3	3	1,145–1,463	48,384	48,384
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	11.8	15	15	989–1,290	200,254	202,790
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst II	1.6	1	1	989–1,235	13,740	13,740
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Commissioners	–	–	–	(1,152)	–	–
Expert Examiners	1.5	4.8	4.8	(27,474)	90,158	90,158
Examination Proctors	2.1	3.7	3.7	(27,843)	45,883	45,883
Temporary Help	0.3	1	1	(4,518)	12,214	12,214
Overtime	–	–	–	(1,264)	–	–
Totals	35.5	44.5	44.5	$731,037	$872,007	$878,013
Board Of Registered Nursing						
Board Members (9) per diem	–	–	–	50 per day	15,350	15,350
Committee Members per diem	–	–	–	50 per day	11,000	11,000
Exec Secty	1	1	1	3,181–3,334	40,008	40,008
Supvng Nursing Educ Consultant	1.5	2	2	2,684–3,245	76,968	77,880
Nursing Educ Consultant	6.2	7	7	2,444–2,951	226,202	234,712
Asst Secty	1	1	1	2,124–2,563	30,756	30,756
Adm Asst II	0.8	1	1	2,073–2,501	30,012	30,012
Office Services Supvr II	1.8	2	2	1,281–1,668	35,724	36,480
Office Techn	5.4	6	6	1,145–1,463	92,972	94,924

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Services Supvr I	3.1	3	3	1,145–1,463	46,348	46,892
Sr Steno	1	1	1	1,166–1,426	15,792	16,464
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Account Clk II	1.8	3	3	1,025–1,290	42,235	42,760
Office Asst II	17.6	18	18	989–1,290	239,094	242,677
Steno	0.9	1	1	971–1,263	12,030	12,444
Word Processing Techn	0.9	1	1	989–1,235	14,180	14,728
Key Data Opr	0.1	–	–	921–1,235	–	–
Office Asst I	0.4	2	2	921–1,062	22,968	23,700
Consultants	–	–	–	(1,560)	–	–
Commissioners	0.3	–	–	(8,727)	–	–
Expert Examiners	–	–	–	(476)	–	–
Examination Proctors	9.9	10.1	10.1	(124,724)	124,476	124,476
Temporary Help	3.4	0.1	0.1	(36,820)	1,303	1,303
Overtime	–	–	–	(2,217)	–	–
Totals	58.1	60.2	60.2	$1,041,506	$1,094,242	$1,113,390
Certified Shorthand Reporters Board						
Board Members (5) per diem	–	–	–	50 per day	5,600	5,600
Exec Secty	0.8	0.8	0.8	2,398–2,513	22,617	22,617
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1.5	1	1	989–1,290	13,740	13,740
Examination Proctors	0.2	0.2	0.2	(3,114)	2,815	2,815
Temporary Help	0.1	0.7	0.7	(1,851)	7,844	7,844
Overtime	–	–	–	(2,018)	3,907	3,907
Totals	3.6	3.7	3.7	$69,653	$72,651	$72,651
Structural Pest Control Board						
Board Members (7) per diem	–	–	–	50 per day	11,150	11,150
Registrar & Secty	1	1	1	3,181–3,334	40,008	40,008
Dep Registrar	0.5	1	1	2,124–2,563	26,100	27,348
Adm Asst II	0.9	1	1	2,073–2,501	25,976	27,231
Investigator	0.5	–	–	1,762–2,124	–	–
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Consumer Services Rep	1	1	1	1,609–1,935	23,220	23,220
Office Services Supvr II	1	1	1	1,281–1,668	16,652	17,364
Sr Microfilm Technician	1	1	1	1,242–1,469	17,628	17,628
Office Techn	0.8	1	1	1,145–1,463	15,898	16,128
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	6	6	6	989–1,290	82,440	82,927
Steno	0.6	1	1	971–1,263	–	–
Microfilm Techn I	3.8	4	4	960–1,246	58,448	59,578
Office Asst II	1	1	1	989–1,235	13,740	13,740
Commissioners	–	0.2	0.2	(–)	2,098	2,098
Examination Proctors	0.4	0.2	0.2	(5,194)	3,649	3,649
Temporary Help	–	1.3	1.3	(–)	8,802	8,802
Totals	19.6	21.7	21.7	$343,331	$360,077	$365,139
Tax Preparers Program						
Committee Members (9) per diem	–	–	–	50 per day	3,000	3,000
Administrator	0.2	1	1	2,895–3,034	35,018	36,408
Asst Administrator	–	0.6	0.6	2,398–2,513	17,266	18,094
Secty	0.2	1	1	1,166–1,426	16,464	16,464
Office Asst II	–	1	1	989–1,290	13,740	13,740
Temporary Help	–	1.8	1.8	–	22,000	22,000
Totals	0.4	5.4	5.4	$9,918	$107,488	$109,706
Bd Of Vet Med-Animal Health Techn						
Bd Of Exam In Veterinary Medicine:						
Board Members (6) per diem	–	–	–	50 per day	8,100	8,100
Div Evaluation Committee per diem	–	–	–	50 per day	2,000	2,000
Exec Secty	1	1	1	2,634–2,759	33,108	33,108
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	2	2	2	989–1,290	26,916	27,398
Commissioners	0.1	–	–	(3,850)	742	742
Expert Examiners	–	0.2	0.2	(300)	6,000	6,000
Examination Proctors	–	–	–	(96)	527	527
Temporary Help	–	0.1	0.1	–	4,894	4,894
Overtime	–	–	–	(1,185)	–	–
Totals	4.1	4.3	4.3	$86,825	$98,751	$99,233
Animal Health Techn Exam Comm:						
Committee Members (8) per diem	–	–	–	50 per day	3,500	3,500
Steno	1	1	1	971–1,263	13,614	14,124
Expert Examiners	–	0.2	0.2	(200)	6,000	6,000
Examination Proctors	–	–	–	(37)	–	–
Temporary Help	–	0.2	0.2	(458)	1,484	1,484
Overtime	–	–	–	(56)	–	–
Totals	1	1.4	1.4	$17,888	$24,598	$25,108
Totals, Bd Of Vet Med-Animal Health Techn	5.1	5.7	5.7	$104,713	$123,349	$124,341

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Board Of Vocational Nurse And Psych						
Vocational Nurse Program:				SALARY RANGE		
Board Members (11) per diem	–	–	–	50 per diem	21,700	21,700
Exec Secty	1	1	1	3,181–3,334	40,008	40,008
Supvng Nursing Educ Consultant	1	1	1	2,684–3,245	38,940	38,940
Nursing Educ Consultant	1.8	3	3	2,444–2,951	93,412	97,650
Staff Services Analyst	2	2	2	1,327–2,073	44,076	46,161
Office Services Supvr I	1.4	2	2	1,145–1,463	30,902	31,553
Secty	1.9	2	2	1,166–1,426	30,940	31,567
Office Techn	0.6	1	1	1,145–1,344	15,804	16,128
Office Asst II	8.3	9	9	989–1,290	119,556	121,563
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst II	1.4	1	1	989–1,235	12,888	13,330
Commissioners	–	–	–	(190)	–	–
Expert Examiners	0.1	1	1	(3,515)	16,112	16,112
Examination Proctors	2.1	1.5	1.5	(23,301)	18,851	18,851
Temporary Help	0.8	1.3	1.3	(7,396)	11,157	11,157
Overtime	–	–	–	(217)	2,793	2,793
Totals	23.4	26.8	26.8	$443,104	$511,659	$522,033
Psychiatric Technician Program:						
Nursing Educ Consultant	0.7	1	1	2,444–2,951	35,412	35,412
Office Techn	1	1	1	1,145–1,463	16,437	17,157
Office Asst II	1	1	1	989–1,290	13,740	13,740
Expert Examiners	0.2	0.5	0.5	(2,660)	8,112	8,112
Examination Proctors	0.2	0.4	0.4	(2,950)	4,057	4,057
Temporary Help	–	–	–	(–)	1,427	1,427
Overtime	–	–	–	(50)	–	–
Totals	3.1	3.9	3.9	$57,231	$79,185	$79,905
Totals, Board Of Vocational Nurse And Psych	26.5	30.7	30.7	$500,335	$590,844	$601,938
Consumer Advisory Council						
Exec Officer	1	1	1	2,398–2,513	30,156	30,156
Office Asst II	0.9	1	1	989–1,290	12,924	13,371
Totals	1.9	2	2	$41,640	$43,080	$43,527
Division Of Consumer Services						
Executive:						
Div Chief	0.6	1	1	3,498–3,668	41,976	44,016
Dep Div Chief	1	1	1	2,895–3,034	34,740	36,408
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	14,268	14,268
Temporary Help	0.3	–	–	(5,355)	–	–
Overtime	–	–	–	(78)	–	–
Totals	3.8	4	4	$97,697	$107,448	$111,156
Complaint Assistance-Sac:						
Assoc Governmental Program Analyst	0.2	–	–	2,073–2,501	–	–
Consumer Services Coordinator	0.8	1	1	1,762–2,124	21,144	22,176
Consumer Services Rep	1	1	1	1,609–1,935	21,316	22,350
Office Techn	0.5	–	–	1,145–1,463	–	–
Office Asst II	2.4	3	3	989–1,290	39,275	40,359
Temporary Help	1.7	0.7	0.7	(5,355)	14,408	14,408
Overtime	–	–	–	(78)	–	–
Totals	6.6	5.7	5.7	$110,144	$96,143	$99,293
Complaint Assistance-SF:						
Office Techn	0.8	1	1	1,145–1,463	14,875	15,534
Office Asst II	2	2	2	989–1,290	26,556	26,556
Totals	2.8	3	3	$37,982	$41,431	$42,090
Complaint Assistance-LA:						
Office Techn	1	1	1	1,145–1,463	15,534	16,128
Office Asst II	3	3	3	989–1,290	40,596	40,596
Totals	4	4	4	$54,300	$56,130	$56,724
Consumer Liaison:						
Consumer Liaison Off	1.1	1	1	2,501–3,019	30,732	32,214
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,706	27,984
Asst Info Off	1	1	1	1,724–2,073	21,648	22,668
Mgt Services Techn	1	1	1	1,110–1,476	15,472	16,156
Office Techn	1	1	1	1,145–1,463	16,074	16,128
Office Asst II	2.9	3	3	989–1,290	40,728	41,220
Temporary Help	0.8	0.8	0.8	(9,094)	17,723	17,723
Totals	8.8	8.8	8.8	$158,810	$169,083	$174,093
Legal Services:						
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Staff Counsel II	3.8	2	2	2,951–3,566	76,968	80,634
Sr Legal Typist	2	1	1	1,256–1,631	16,240	16,936
Legal Typist	1	1	1	1,124–1,431	13,488	13,992
Temporary Help	0.8	0.9	0.9	(9,127)	20,161	20,161
Totals	8.6	5.9	5.9	$250,653	$176,213	$181,079

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Legislative:						
Staff Counsel II	1	1	1	2,951–3,566	38,332	40,164
Staff Services Mgr I	0.8	1	1	2,278–2,748	31,092	32,595
Assoc Governmental Program Analyst	3.1	3	3	2,073–2,501	82,234	85,227
Office Asst II	2	2	2	989–1,290	28,008	28,008
Temporary Help	0.5	0.3	0.3	(7,986)	6,109	6,109
Overtime	–	–	–	(596)	–	–
Totals	7.4	7.3	7.3	$177,009	$185,775	$192,103
Research And Special Projects:						
Mgr	1	–	–	2,501–3,019	–	–
Research Analyst II	1	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	0.5	–	–	2,073–2,501	–	–
Office Techn	0.4	–	–	1,145–1,463	–	–
Office Asst II	0.6	–	–	989–1,290	–	–
Temporary Help	0.9	–	–	(13,748)	–	–
Totals	4.4	–	–	$103,752	–	–
Co-Op Development Program:						
Mgr	0.3	1	1	2,278–2,748	30,012	30,012
Assoc Governmental Program Analyst	0.4	–	–	2,073–2,501	–	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Office Asst II	0.3	–	–	989–1,290	–	–
Temporary Help	–	–	–	(2,178)	–	–
Overtime	–	–	–	(1,517)	–	–
Totals	1.5	1	1	$35,062	$30,012	$30,012
Sr Discount Program:						
Assoc Governmental Program Analyst	0.2	–	–	2,073–2,501	–	–
Consumer Services Coordinator	0.2	–	–	1,762–2,124	–	–
Office Asst II	1	–	–	989–1,290	–	–
Temporary Help	1	–	–	(14,812)	–	–
Totals	2.4	–	–	$37,802	–	–
Totals, Division Of Consumer Services	50.3	39.7	39.7	$1,063,211	$862,235	$886,550
Administrative Services						
Division Of Administration:						
Executive:						
Director	0.8	1	1	49,990	49,990	49,990
Dep Director	0.6	1	1	4,155	49,860	49,860
Dep Director	0.6	1	1	4,155	49,860	49,860
C.E.A. II	–	1	1	2,879–3,827	35,830	37,856
Asst To Director	0.5	1	1	2,634–2,759	31,608	33,108
Adm Asst II	1	1	1	2,073–2,501	24,876	26,076
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	2	2	2	1,310–1,559	36,990	37,416
Office Asst II	1	1	1	989–1,290	13,248	13,740
Totals	7.5	10	10	$220,473	$312,746	$318,390
Legal:						
Chief Counsel I	1	1	1	3,668–4,438	53,256	53,256
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Staff Counsel II [19]	3.6	5.3	5.3	2,951–3,566	211,920	217,118
Staff Counsel I	2	1	1	2,684–3,245	35,554	37,268
Legal Steno [20]	1	2	2	1,124–1,431	29,484	30,948
Office Asst II	0.7	1	1	989–1,290	13,535	13,740
Steno	1	1	1	971–1,263	13,371	13,866
Totals	10.3	12.3	12.3	$355,964	$406,476	$415,552
Chief Of Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	2	2	2	$62,388	$62,388	$62,388
Accounting:						
Acctg Administrator I	1	1	1	2,278–2,748	32,849	32,976
Sr Acctg Off	0.8	1	1	2,073–2,501	27,444	28,747
Acctg Off [21]	2	3	3	1,724–2,073	67,104	70,272
Accountant I [22]	3.5	4	4	1,322–1,724	69,161	71,955
Mgt Services Techn	1	1	1	1,110–1,476	16,708	17,434
Sr Account Clk	0.8	1	1	1,145–1,463	15,370	16,020
Acctg Techn [23]	4.3	8	8	1,145–1,463	122,624	125,164
Office Techn [24]	2	3	3	1,145–1,344	45,996	46,524
Account Clk II [25]	3.2	4	4	1,025–1,290	53,915	55,352
Office Asst II	1.3	1	1	989–1,290	13,212	13,699
Word Processing Techn	0.7	1	1	989–1,235	14,820	14,820
Key Data Opr	1	1	1	921–1,235	14,360	14,820
Office Asst I [26]	0.3	1	1	891–1,025	11,277	11,634
Totals	21.9	30	30	$369,001	$504,840	$519,417

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Budget:				SALARY RANGE		
Staff Services Mgr II	1	–	–	2,501–3,019	–	–
Staff Services Mgr I	0.8	1	1	2,278–2,748	29,667	31,092
Assoc Budget Analyst	0.3	–	–	2,073–2,501	–	–
Staff Services Analyst [27]	6.4	8	8	1,327–2,073	173,628	180,891
Accountant I	0.1	–	–	1,322–1,724	–	–
Sr Account Clk	1	1	1	1,145–1,463	15,315	15,966
Totals	9.6	10	10	$204,321	$218,610	$227,949
Business Services:						
Business Service Off III	0.7	–	–	2,073–2,501	–	–
Business Service Off II	1	1	1	1,889–2,278	24,336	25,488
Business Service Off I [28]	1	2	2	1,724–2,073	42,336	44,316
Staff Services Analyst	0.3	1	1	1,327–2,073	23,298	24,406
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Business Service Asst	1	1	1	1,437–1,724	18,012	18,864
Office Techn [29]	–	1	1	1,145–1,344	13,740	14,268
Office Asst II [30]	1.1	2	2	989–1,290	26,032	26,424
Asst Clk	0.1	–	–	785–896	–	–
Totals	6.2	9	9	$126,147	$169,402	$175,414
Central Services-Word Processing:						
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Word Processing Techn [31]	2.8	3	3	989–1,235	42,066	42,672
Totals	4.7	5	5	$67,857	$71,934	$72,540
Central Testing Unit:						
Personnel Selection Consultant II	1	1	1	2,501–3,019	36,228	36,228
Personnel Selection Consultant I	1	1	1	2,278–2,748	28,632	30,012
Specialist II	1.1	3	3	2,073–2,501	76,075	80,460
Assoc Personnel Analyst [32]	0.4	1	–	2,073–2,501	24,876	–
Specialist I [33]	1.8	1	–	1,724–2,073	20,688	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	6.3	8	6	$154,211	$202,627	$162,828
Copy Center:						
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Totals	1	1	1	$15,512	$15,576	$15,576
Data Processing:						
DP Mgr II	1.1	1	1	2,501–3,019	30,012	31,452
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	0.8	1	1	2,278–2,748	27,336	28,632
Assoc Programmer Analyst	3.1	4	4	2,073–2,501	108,095	111,843
Programmer II	1.3	1	1	1,724–2,073	23,936	24,876
Programmer I	0.6	1	1	1,327–1,724	17,582	18,509
Sr DP Techn	2.9	3	3	1,379–1,646	59,034	59,256
DP Techn	4.9	5	5	1,130–1,437	82,179	84,728
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Office Asst II	1	1	1	989–1,290	13,740	13,740
Key Data Opr	1	2	2	921–1,235	25,488	26,394
Service Asst	0.4	–	–	960–1,110	–	–
Totals	19.1	21	21	$404,860	$437,202	$449,230
Internal Audits:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Examiner III	1.2	1	1	2,073–2,501	26,496	27,768
Assoc Mgt Analyst	2	2	2	2,073–2,501	58,212	59,564
Examiner II	1	1	1	1,724–2,073	23,748	24,876
Mgt Services Techn	1.4	1	1	1,110–1,476	15,792	16,464
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst II	1	1	1	989–1,235	13,740	13,740
Totals	9.6	9	9	$227,050	$221,712	$226,136
Mailroom Services:						
Mailing Mach Supvr	1	1	1	1,193–1,407	16,214	16,833
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Mailing Mach Opr	0.7	1	1	1,071–1,246	13,416	13,924
Office Asst II	4.7	4	4	989–1,235	53,862	54,550
Office Asst I	–	1	1	891–1,025	11,142	11,484
Totals	7.4	8	8	$103,541	$110,114	$112,271
Personnel:						
Personnel Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	27,336	28,632
Trng Off I	1	1	1	2,073–2,501	24,876	26,076
Assoc Personnel Analyst [34]	1	2	2	2,073–2,501	51,803	54,284
Staff Services Analyst [35]	3.6	4	4	1,327–2,073	84,079	88,217
Personnel Asst II	1	1	1	1,397–1,668	18,715	19,547
Personnel Asst I [36]	5.6	7	7	1,062–1,463	110,574	112,857
Office Techn	0.9	1	1	1,145–1,463	13,740	14,268
Secty	0.6	1	1	1,166–1,426	16,464	16,464
Office Asst II	1.7	2	2	989–1,290	25,763	26,358
Word Processing Techn	–	1	1	989–1,235	13,575	14,252
Totals	17.4	22	22	$348,196	$423,153	$437,183

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Systems Support:				SALARY RANGE		
Assoc Mgt Analyst	0.7	1	1	2,073–2,501	25,976	27,231
Assoc Governmental Program Analyst	–	1	1	2,073–2,501	27,444	28,044
Staff Services Analyst	1.7	2	2	1,327–2,073	40,446	42,361
Office Services Supvr II	0.1	–	–	1,281–1,668	–	–
Licensing-Regis Examiner	0.3	–	–	1,322–1,572	–	–
Totals	2.8	4	4	$57,306	$93,866	$97,636
Temporary Help	14.2	4.1	4.1	242,211	49,790	49,790
Overtime	–	–	–	138,855	14,835	14,835
WIN/COD	0.3	–	–	5,440	–	–
Totals, Division of Administration	140.3	155.4	153.4	$3,103,333	$3,315,271	$3,357,135
Division Of Investigation:						
Chief	0.1	1	1	3,846–4,032	48,384	48,384
C.E.A. II	0.9	–	–	2,879–3,827	–	–
Supvng Special Investigator II	2	3	3	2,444–2,951	98,508	101,580
Supvng Special Investigator I	6	6	6	2,124–2,563	178,554	180,492
Gen Auditor III	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Prog Analyst	–	1	1	2,073–2,501	24,782	25,976
Sr Special Investigator	15.9	17	17	1,935–2,332	455,604	465,982
Sr Investigator	2	2	2	1,935–2,332	55,968	55,968
Investigator	5.4	6	6	1,762–2,124	135,521	141,966
Special Investigator I	9.7	10	10	1,578–2,124	231,288	239,206
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Inspector II	5	11	11	1,538–1,848	226,399	231,792
Inspector I	5	–	–	1,352–1,609	–	–
Investigator Asst	0.2	–	–	1,298–1,476	–	–
Office Techn	1.8	2	2	1,145–1,463	31,443	32,094
Office Services Supvr I	2.8	3	3	1,145–1,463	48,384	48,384
Communications Opr II	1	–	–	1,231–1,457	–	–
Sr Steno	0.6	1	1	1,166–1,426	16,464	16,464
Office Asst II	9.2	10	10	989–1,290	135,919	138,023
Temporary Help	1.4	2	2	(32,205)	26,130	26,130
Totals, Division of Investigation	71	76	76	$1,630,509	$1,743,360	$1,782,453
Totals, Administrative Services	211.3	231.4	229.4	$4,733,842	$5,058,631	$5,139,588
TOTALS, AUTHORIZED POSITIONS	1,442.4	1,783.7	1,768.7	29,994,637	35,033,484	36,939,751
Regular/Ongoing Positions	*1,323.4*	*1,643.4*	*1,630.4*	*27,777,111*	*33,000,448*	*34,929,715*
Temporary Help	*119*	*140.3*	*138.3*	*1,978,406*	*1,908,835*	*1,885,835*
Overtime	–	–	–	*239,120*	*124,201*	*124,201*

[1] One position to terminate 6/30/86 (Bureau of Automotive Repair)
[2] One position to terminate 6/30/86 (Bureau of Automotive Repair)
[3] One position to terminate 6/30/86 (Bureau of Automotive Repair)
[4] Eight-tenths temporary help ($9,000) to terminate 6/30/84 (Bureau of Automotive Repair)
[5] All positions to terminate 6/30/85 (Bureau of Automotive Repair)
[6] One position to terminate 1/30/84 and 4 positions to terminate 6/30/85 (Bureau of Automotive Repair)
[7] Eight positions to terminate 3/31/84 and 30 positions to terminate 6/30/85 (Bureau of Automotive Repair)
[8] One and two-tenths temporary help ($14,000) to terminate 6/30/84 (Board of Barber Examiners)
[9] One position to terminate 6/30/84 (Bureau of Collection and Investigative Services)
[10] Three positions to terminate 2/28/87 (Contractors State License Board)
[11] One position to terminate 3/31/86 (Contractors State License Board)
[12] One position to terminate 1/31/85 and five positions to terminate 3/31/86 (Contractors State License Board)
[13] One position to terminate 8/31/87 (Contractors State License Board)
[14] Two positions to terminate 8/31/87 (Contractors State License Board)
[15] One position to terminate 6/30/84 (Board of Dental Examiners)
[16] One position to terminate 6/30/85 (Acupuncture Examining Committee)
[17] Three-tenths temporary help ($5,000) to terminate 6/30/85 (Acupuncture Examining Committee)
[18] All positions to terminate 6/30/85 (Respiratory Care Examining Committee)
[19] One position to terminate 6/30/85 (Division of Administration)
[20] One position to terminate 6/30/85 (Division of Administration)
[21] One position to terminate 6/30/85 (Division of Administration)
[22] One position to terminate 6/30/85 (Division of Administration)
[23] Three positions to terminate 6/30/85 (Division of Administration)
[24] One position to terminate 6/30/85 (Division of Administration)
[25] One position to terminate 6/30/85 (Division of Administration)
[26] One position to terminate 6/30/85 (Division of Administration)
[27] One position to terminate 6/30/85 (Division of Administration)
[28] One position to terminate 6/30/85 (Division of Administration)
[29] One position to terminate 6/30/85 (Division of Administration)
[30] One position to terminate 6/30/85 (Division of Administration)
[31] One position to terminate 6/30/85 (Division of Administration)
[32] One position to terminate 6/30/84 (Division of Administration)
[33] One position to terminate 6/30/84 (Division of Administration)
[34] One position to terminate 6/30/85 (Division of Administration)
[35] One position to terminate 6/30/85 (Division of Administration)
[36] One position to terminate 6/30/85 (Division of Administration)

Continuously vacant positions abolished by State Controller:

Board of Barber Examiners						
Examiner	–	1	1	1,609–1,935	–	–
Bureau of Collection and Investigative Services Collection Agency Program						
Office Techn	–	1	1	1,145–1,463	–	–

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Board of Medical Quality Assurance				SALARY RANGE		
Office Assistant II	–	0.5	0.5	989–1,290	–	–
Bureau of Employment Agencies						
Office Services Supvr I	–	1	1	1,145–1,463	–	–

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING*

Analytical Services						
Executive Office:				SALARY RANGE		
Director	1	1	1	$49,978	$49,978	$49,978
Dep Director	0.7	–	–	3,181–3,334	–	–
Communications Off	0.1	–	–	2,278–2,748	–	–
Assoc Budget Analyst	0.3	–	–	2,073–2,501	–	–
Legal Counsel	0.1	–	–	1,935–2,444	–	–
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Asst Info Off	0.2	–	–	1,724–2,073	–	–
Exec Secty II	0.8	1	1	1,426–1,707	18,642	19,520
Exec Secty I	0.2	–	–	1,310–1,559	–	–
Office Techn	0.6	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.7	–	–	989–1,290	–	–
Totals	5.7	3	3	$147,673	$84,748	$85,626
Fiscal Resources Management:						
Staff Services Mgr II	0.8	1	1	2,501–3,019	30,012	31,452
Staff Services Mgr I	0.8	1	1	2,278–2,748	31,092	32,595
Sr Acctg Off	0.7	1	1	2,073–2,501	29,092	30,012
Business Service Off II	0.7	1	1	1,889–2,278	24,500	25,676
Staff Services Analyst	0.2	1	1	1,327–2,073	24,030	24,876
Acctg Off	0.3	–	–	1,724–2,073	–	–
Business Service Off I	0.3	–	–	1,724–2,073	–	–
Accountant I	1	1	1	1,322–1,724	18,306	18,774
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Business Service Asst	1.4	1	1	1,437–1,724	17,948	18,793
Personnel Asst II	0.8	–	–	1,397–1,668	–	–
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	2.3	1	1	989–1,290	13,740	13,740
Word Processing Techn	1.9	2	2	989–1,235	29,640	29,640
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	15.3	15	15	$288,412	$295,928	$303,492
Human Resources Management:						
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,595	32,976
Assoc Personnel Analyst	1	1	1	2,073–2,501	28,632	30,012
Trng Off I	0.3	–	–	2,073–2,501	–	–
Specialist II	0.1	–	–	2,073–2,501	–	–
Specialist I	0.1	–	–	1,724–2,073	–	–
Staff Services Analyst	1.8	1	1	1,327–2,073	21,248	22,243
Personnel Asst II	1.1	2	2	1,397–1,668	39,858	40,032
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Office Asst II	0.5	0.5	0.5	989–1,290	7,134	7,134
Totals	6.7	6.5	6.5	$144,737	$147,023	$149,953
Computer Support:						
Staff Programmer Analyst	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	2	2	2	2,073–2,501	58,536	59,909
Totals	3	3	3	$88,712	$91,512	$92,885
Public Information And Education:						
Communications Off	0.9	–	–	2,278–2,748	–	–
Asst Info Off	1.8	–	–	1,724–2,073	–	–
Office Asst II	0.9	–	–	989–1,290	–	–
Totals	3.6	–	–	$82,801	–	–
Contract Compliance:						
Staff Services Mgr I	–	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	–	2	2	2,073–2,501	60,024	60,024
Office Asst II	–	1	1	989–1,290	12,783	13,212
Totals	–	4	4	–	$105,783	$106,212
Licensing Standards:						
Specialist II	–	1	1	2,073–2,501	28,308	29,667
Specialist I	–	1	1	1,724–2,073	22,328	23,388
Totals	–	2	2	–	$50,636	$53,055

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Monitoring:				SALARY RANGE		
Fair Employment Consultant III	–	2	2	2,278–2,748	65,952	65,952
Office Asst II	–	1.5	1.5	989–1,290	19,787	20,328
Totals	–	3.5	3.5	–	$85,739	$86,280
Legal:						
Counsel III	–	1	1	3,398–4,113	47,820	49,356
Counsel II	–	1	1	2,951–3,566	40,776	42,792
Counsel I	–	10	10	2,684–3,245	354,003	369,478
Legal Counsel	–	2	2	1,935–2,444	55,674	57,872
Admin Asst I	–	1	1	1,724–2,173	24,876	24,876
Sr Legal Typist	–	3	3	1,256–1,163	56,784	57,000
Legal Typist	–	3.5	3.5	1,124–1,431	55,626	56,556
Totals	–	21.5	21.5	–	$635,559	$657,930
Totals, Analytical Services	34.3	58.5	58.5	$752,335	$1,496,928	$1,535,433
Enforcement Of Anti-Discrimination Laws						
Complaint Invest And Conciliation:						
Chief Dep Director	–	1	1	3,846–4,032	48,384	48,384
Counsel III	1	–	–	3,398–4,113	–	–
C.E.A. II	1	–	–	2,879–3,827	–	–
Counsel II	1.2	–	–	2,951–3,566	–	–
Counsel I	10.1	–	–	2,684–3,245	–	–
Administrator II	2	2	2	2,621–3,167	76,008	76,008
Administrator I	11	11	11	2,386–2,879	380,028	380,028
Fair Employment Consultant III	21.3	20	20	2,278–2,748	655,154	655,928
Housing Program Specialist	1	–	–	2,278–2,748	–	–
Communications Off	–	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1	–	–	2,278–2,748	–	–
Assoc Governmental Program Analyst	3	1	1	2,073–2,501	30,012	30,012
Research Analyst II	1	–	–	2,073–2,501	–	–
Specialist II	0.9	–	–	2,073–2,501	–	–
Consultant II	71.7	69	69	2,073–2,501	2,032,098	2,055,786
Legal Counsel	0.5	–	–	1,935–2,444	–	–
Adm Asst I	2	1	1	1,724–2,173	24,876	24,876
Specialist I	0.9	–	–	1,724–2,073	–	–
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Consultant I	18.5	22	22	1,327–2,073	458,124	469,835
Office Services Supvr II	1	1	1	1,281–1,668	17,184	17,916
Sr Legal Typist	4	–	–	1,256–1,631	–	–
Office Techn	10.5	11	11	1,145–1,463	171,200	175,206
Legal Typist	2.9	–	–	1,124–1,431	–	–
Secty	1	1	1	1,166–1,426	16,824	16,824
Sr Steno	1	1	1	1,166–1,426	16,824	16,824
Office Asst II	41.5	40.5	40.5	989–1,290	547,616	553,879
Steno	1.9	1	1	971–1,263	14,520	14,520
Office Asst I	0.7	3	3	921–1,062	34,452	35,550
Totals, Enforcement Of Anti-Discrimination Laws	212.7	186.5	186.5	$5,317,252	$4,556,280	$4,604,552
Public Programs						
Dep Director	–	1	1	3,181–3,334	38,172	40,008
Housing Program Specialist	–	1	1	2,278–2,748	32,976	32,976
Communications Off	–	1	1	2,278–2,748	31,332	32,849
Research Analyst	–	1	1	2,073–2,501	30,012	30,012
Consultant II	–	2	2	2,073–2,501	58,536	59,909
Staff Services Analyst	–	1	1	1,327–2,073	22,668	23,748
Asst Information Off	–	2	2	1,724–2,073	45,206	47,348
Office Techn	–	1	1	1,145–1,463	15,588	16,128
Office Asst II	–	2	2	1,145–1,463	26,817	27,240
Steno	–	1	1	971–1,263	14,520	14,520
Totals	–	13	13	–	315,827	324,738
Governors Task Force-Civil Rights						
Staff Services Mgr III	0.5	–	–	2,748–3,319	–	–
Office Techn	0.4	–	–	1,145–1,463	–	–
Special Consultant	0.1	–	–	0	–	–
Overtime	–	–	–	211	–	–
Totals	1	–	–	$29,226	–	–
Temporary Help	1.7	4.5	4.5	159,039	70,000	70,000
Overtime	–	–	–	211	–	–
TOTALS, AUTHORIZED POSITIONS	249.7	262.5	262.5	$6,258,063	$6,439,035	$6,534,723
Regular/Ongoing Positions	*248*	*258*	*258*	*6,098,813*	*6,369,035*	*6,464,723*
Temporary Help	*1.7*	*4.5*	*4.5*	*159,039*	*70,000*	*70,000*
Overtime	–	–	–	*211*	–	–

1705 FAIR EMPLOYMENT AND HOUSING COMMISSION *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Commissioners (7) per diem	–	–	–	$50/day	$16,800	$16,800
Exec & Legal Affairs Secty	1	1	1	3,846–4,032	46,896	48,384
Counsel II	2.1	2	2	2,951–3,566	83,064	85,584
Counsel I	1.5	1	1	2,684–3,245	33,768	35,412
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	27,768	29,092
Legal Counsel	1.9	2	2	1,935–2,444	57,760	58,656
Graduate Legal Asst	0.2	1	1	1,762–1,935	21,316	22,350
Exec Secty II	0.6	–	–	1,426–1,707	–	–
Sr Legal Typist	–	1	1	1,256–1,631	19,572	19,572
Exec Secty I	0.3	–	–	1,310–1,559	–	–
Legal Typist	1.8	2	2	1,124–1,431	33,872	34,344
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.8	–	–	989–1,290	–	–
Office Asst I	–	0.5	0.5	921–1,062	5,526	5,526
Temporary Help	–	1	1	(18,743)	24,000	24,000
Overtime	–	–	–	(3,441)	4,000	4,000
TOTALS, AUTHORIZED POSITIONS	12.2	13.5	13.5	$364,554	$390,806	$400,184
Regular/Ongoing Positions	*12.2*	*12.5*	*12.5*	*342,370*	*362,806*	*372,184*
Temporary Help	–	*1*	*1*	*18,743*	*24,000*	*24,000*
Overtime	–	–	–	*3,441*	*4,000*	*4,000*

1710 OFFICE OF THE STATE FIRE MARSHAL*

				SALARY RANGE		
Fire Marshal	0.8	1	1	$45,449	$45,449	$45,449
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
C.E.A. I	1	3	3	2,621–3,481	114,996	116,520
Asst Director	0.8	1	1	3,181–3,334	38,172	40,008
Fire Prevention Engr	8.9	9	9	2,621–3,167	341,000	342,036
Supvng Arson & Bomb Investigator	1	1	1	2,621–3,167	38,004	38,004
Fire Service Trng Supvr	0.8	–	–	2,621–3,167	–	–
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Fire Service Trng Specialist III	2.5	3	3	2,386–2,879	100,548	102,072
Dep Fire Marshal III	13.6	16.5	16.5	2,386–2,879	540,774	548,524
Staff Services Mgr I	0.2	1	1	2,278–2,748	32,595	32,976
Arson & Bomb Investigator	8.9	9	9	2,173–2,621	277,692	278,952
Assoc Programmer Analyst	1	1	1	2,073–2,501	27,444	28,747
Dep Fire Marshal II	21	19.5	19.5	1,979–2,386	546,498	551,394
Fire Service Trng Specialist II	1	1	1	1,979–2,386	28,092	28,632
Acctg Off	0.8	1	1	1,724–2,073	21,488	22,498
Dep Fire Marshal I	4.7	7	7	1,889–2,073	163,536	171,312
Staff Services Analyst	5	5	5	1,327–2,073	110,846	116,085
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Office Services Supvr II	1.9	2	2	1,281–1,668	36,366	36,480
Exec Secty I	1.8	2	2	1,310–1,559	36,142	36,934
Mgt Services Techn	3	3	3	1,110–1,476	53,136	53,136
Personnel Asst I	1	1	1	1,062–1,463	16,534	17,251
Acctg Techn	0.2	1	1	1,145–1,463	16,128	16,128
Office Techn	4	5	5	1,145–1,463	77,115	78,618
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Secty	0.2	–	–	1,166–1,426	–	–
Stock Clk	1	1	1	1,102–1,402	14,820	15,480
Office Asst II	14.9	16	16	989–1,290	213,832	215,334
Steno	0.1	–	–	971–1,263	–	–
Word Processing Techn	1.9	2	2	989–1,235	28,560	28,560
Temporary Help	0.6	0.9	0.9	(16,525)	37,000	37,000
Overtime	–	–	–	–	1,500	1,500
TOTALS, AUTHORIZED POSITIONS	106.6	116.9	116.9	$2,849,575	$3,077,031	$3,118,394
Regular/Ongoing Positions	*106*	*116*	*116*	*2,833,050*	*3,038,531*	*3,079,894*
Temporary Help	*0.6*	*0.9*	*0.9*	*16,525*	*37,000*	*37,000*
Overtime	–	–	–	–	*1,500*	*1,500*

1730 FRANCHISE TAX BOARD *

Administration Division						
Executive Management:				SALARY RANGE		
Exec Off	1	1	1	$60,056	$60,056	$60,056
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Administrator II	0.5	1	1	2,501–3,167	36,228	36,228
Administrator I	0.5	1	1	2,278–2,879	32,976	32,976
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	0.5	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,235	13,740	13,740
Special Consultant	0.5	1	1	0	30,012	30,012

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1730 FRANCHISE TAX BOARD —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Totals	8	10	10	$253,715	$311,324	$311,324
Affirmative Action:						
Administrator I	1	1	1	2,278–2,879	28,632	30,012
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	2	2	2	$41,076	$42,372	$43,752
Internal Audit:						
Administrator III	1	–	–	2,748–3,481	–	–
Administrator II	0.5	1	1	2,501–3,167	35,808	36,228
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Assoc Mgt Auditor	3	3	3	2,073–2,501	88,656	90,036
Secty	1	1	1	1,166–1,426	16,026	16,324
Totals	6.5	6	6	$192,843	$173,466	$175,564
Strategy Planning & Evaluation Bureau:						
C.E.A. I	0.5	–	–	2,621–3,481	–	–
Administrator II	1.3	–	–	2,501–3,167	–	–
Assoc Governmental Program Analyst	0.4	–	–	2,073–2,501	–	–
Office Techn	0.5	–	–	1,145–1,463	–	–
Totals	2.7	–	–	$83,329	–	–
Tax Policy & Leg Support Bureau:						
C.E.A. II	0.5	1	1	2,879–3,827	40,800	42,786
Administrator III	0.5	1	1	2,748–3,481	39,828	39,828
Administrator II	1	2	2	2,501–3,167	71,616	72,456
Administrator I	0.5	1	1	2,278–2,879	31,452	32,976
Tax Auditor III	1	2	2	2,073–2,621	60,024	60,024
Tax Compliance Rep III	0.5	1	1	2,073–2,501	27,660	28,977
Assoc Mgt Analyst	1	2	2	2,073–2,501	60,024	60,024
Tax Auditor II	0.5	1	1	1,724–2,173	24,876	24,876
Tax Compliance Rep II	0.5	1	1	1,724–2,073	21,903	22,938
Staff Services Analyst	0.5	1	1	1,327–2,073	24,876	24,876
Tax Compliance Rep I	0.5	1	1	1,327–1,724	19,572	20,352
Office Techn	0.5	1	1	1,145–1,463	14,985	15,642
Secty	1.1	3	3	1,166–1,426	44,448	45,504
Program Techn II	0.5	1	1	1,145–1,344	15,642	16,128
Office Asst II	0.5	1	1	989–1,235	13,740	13,740
Overtime	–	–	–	–	–	–
Totals	9.6	20	20	$247,033	$511,446	$521,127
Totals, Administration Division	28.8	38	38	$817,996	$1,038,608	$1,051,767
Data Processing Division						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	46,672	48,956
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	2	2	2	$60,972	$63,136	$65,420
Information Systems Bureau:						
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
Information & Support:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Administrator I	0.2	–	–	2,278–2,879	–	–
Staff DP Analyst	2.8	3	3	2,278–2,748	98,928	98,928
DP Mgr I	2.5	3	3	2,278–2,748	93,288	94,584
Assoc DP Analyst	6.8	8	8	2,073–2,501	218,919	226,447
Assoc Mgt Analyst	2	2	2	2,073–2,501	59,794	60,024
DP Techn Supvr II	1	1	1	1,979–2,386	28,092	28,632
Programmer II	0.3	–	–	1,724–2,073	–	–
Staff Services Analyst	10.9	12	12	1,327–2,073	267,430	273,984
Sr DP Techn	2	2	2	1,379–1,646	36,656	38,368
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Systems Development:						
DP Mgr III	0.8	–	–	2,748–3,319	–	–
DP Mgr II	3.2	4	4	2,501–3,019	144,912	144,912
Sr Programmer Analyst	1	1	1	2,501–3,019	35,668	36,228
Staff DP Analyst	2	2	2	2,278–2,748	63,348	64,809
Staff Programmer Analyst	3	3	3	2,278–2,748	98,928	98,928
DP Mgr I	6	6	6	2,278–2,748	197,475	197,856
Assoc Mgt Analyst	1	1	1	2,073–2,501	28,092	29,437
Assoc Programmer Analyst	24.6	27	27	2,073–2,501	770,484	786,948
Programmer II	15	14	14	1,724–2,073	327,650	336,100
Key Data Supvr IV	1	1	1	1,668–2,007	21,868	22,883
Programmer I	3.9	5	5	1,327–1,724	98,676	99,360
DP Techn	4.7	5	5	1,130–1,437	86,202	86,220
Secty	1.4	1	1	1,166–1,426	16,184	16,464
Office Asst II	1.7	1	1	989–1,290	13,740	13,740
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	101.7	107	107	$2,674,497	$2,828,050	$2,876,934
Data Center Services Bureau:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
DP Mgr II	2	2	2	2,501–3,019	72,456	72,456
Systems Software Specialist II	3	3	3	2,501–3,019	108,684	108,684
DP Mgr I	2	2	2	2,278–2,748	65,952	65,952

1730 FRANCHISE TAX BOARD —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Staff Programmer Analyst	1	1	1	2,278–2,748	32,468	32,976
Staff DP Analyst	2	2	2	2,278–2,748	65,952	65,952
Systems Software Specialist I	5	5	5	2,278–2,748	162,756	164,245
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Systems Software Specialist	1.1	1	1	2,073–2,501	27,444	28,747
DP Techn Supvr II	2	2	2	1,979–2,386	54,471	56,724
Computer Operations Supvr II	3	3	3	1,979–2,386	86,600	87,248
Programmer II	0.5	1	1	1,724–2,073	22,328	23,388
Staff Services Analyst	2	2	2	1,327–2,073	47,640	48,744
DP Techn Supvr I	8	8	8	1,646–1,979	181,269	185,709
Computer Operations Supvr I	2.7	3	3	1,646–1,979	66,499	68,510
Sr Computer Opr	8	8	8	1,379–1,646	153,854	157,232
Sr DP Techn	11.1	12	12	1,379–1,646	228,900	232,521
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
DP Techn	8.1	9	9	1,130–1,437	146,247	149,493
Computer Operator	9.3	9	9	1,130–1,437	150,742	154,574
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	3	3	3	989–1,290	40,851	41,220
Office Asst II	4	3	3	989–1,235	41,431	41,636
Totals	81.8	83	83	$1,801,354	$1,860,092	$1,889,559
Overtime	–	–	–	20,928	39,500	39,500
Totals, Data Processing Division	185.5	192	192	$4,557,751	$4,790,778	$4,871,413
Compliance Division						
Administration:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Staff Services Mgr I	1	1	1	2,278–2,748	32,087	32,976
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Totals	3	3	3	$101,796	$103,775	$104,664
Collection Bureau:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator III	1	1	1	2,748–3,481	39,828	39,828
Administrator II	2	2	2	2,501–3,167	72,456	72,456
Program Specialist I	2	2	2	2,278–2,879	65,952	65,952
Administrator I	8.9	9	9	2,278–2,879	296,784	296,784
Tax Auditor III	1	1	1	2,073–2,621	30,012	30,012
Tax Compliance Rep III	23.3	23	23	2,073–2,501	664,775	679,477
Tax Compliance Rep II	38.1	37	37	1,724–2,073	872,961	894,338
Tax Compliance Rep I	4.1	4	4	1,327–1,724	79,524	80,304
Office Services Supvr II	1	1	1	1,281–1,668	17,887	18,216
Mgt Services Techn	19.4	21	21	1,110–1,476	343,395	354,614
Occupational Techn	0.3	1	1	1,110–1,476	13,584	14,100
Office Techn	2.2	2	2	1,145–1,463	32,256	32,256
Office Services Supvr I	5.7	6	6	1,145–1,463	94,546	95,849
Secty	2.9	3	3	1,166–1,426	48,508	49,168
Program Techn II	7.6	8	8	1,145–1,344	125,280	126,840
Office Asst II	4.5	7	7	989–1,290	94,731	95,652
Steno	0.8	1	1	971–1,263	14,520	14,520
Mailing Mach Opr	0.2	–	–	1,071–1,246	–	–
Office Asst II	34.8	37	37	989–1,235	502,870	508,547
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Asst Clk	–	2	2	891–1,025	22,284	22,968
Office Asst I	4.4	2	2	891–1,025	24,584	24,840
Totals	166.2	172	172	$3,381,863	$3,517,481	$3,577,465
Audit Bureau:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Program Specialist III	1	1	1	2,748–3,319	39,828	39,828
Administrator II	0.2	–	–	2,501–3,167	–	–
Tax Auditor III	0.7	–	–	2,073–2,621	–	–
Tax Auditor II	0.3	–	–	1,724–2,173	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Corporation Audit:						
Administrator III	0.5	–	–	2,748–3,481	–	–
Program Specialist II	0.6	–	–	2,501–3,167	–	–
Administrator II	1	–	–	2,501–3,167	–	–
Administrator I	2	–	–	2,278–2,879	–	–
Program Specialist I	2.6	–	–	2,278–2,879	–	–
Tax Auditor III	8.4	–	–	2,073–2,621	–	–
Tax Auditor II	10.2	–	–	1,724–2,173	–	–
Auditor I	0.2	–	–	1,327–1,578	–	–
Office Techn	2	–	–	1,145–1,463	–	–
Office Services Supvr I	0.5	–	–	1,145–1,463	–	–
Acctg Techn	1	–	–	1,145–1,463	–	–
Office Techn	0.4	–	–	1,145–1,463	–	–
Program Techn II	0.5	–	–	1,145–1,344	–	–
Office Asst II	1.3	–	–	989–1,290	–	–
Office Asst II	3.2	–	–	989–1,235	–	–
Central Audit:						
Administrator III	1	1	1	2,748–3,481	39,828	39,828
Administrator II	3	3	3	2,501–3,167	108,684	108,684
Program Specialist I	1.2	–	–	2,278–2,879	–	–
Administrator I	8.1	9	9	2,278–2,879	294,145	296,276
Tax Auditor III	20.3	20	20	2,073–2,621	586,234	592,997

1730 FRANCHISE TAX BOARD —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Inheritance & Gift Tax Examiner III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	48.3	53	53	1,724–2,173	1,251,890	1,278,831
Office Services Supvr II	1.2	1	1	1,281–1,668	18,240	18,240
Auditor I	8.3	31	31	1,327–1,578	522,703	608,430
Mgt Services Techn	14.3	18	18	1,110–1,476	291,597	297,994
Office Techn	3.6	3	3	1,145–1,463	46,524	47,076
Office Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,296	16,464
Program Techn II	0.5	1	1	1,145–1,344	14,928	15,192
Office Asst II	1.2	–	–	989–1,290	–	–
Office Asst II	18.4	17	17	989–1,235	229,267	232,637
Office Asst I	0.4	–	–	891–1,025	–	–
Asst Clk	0.4	2	2	891–1,025	22,284	22,968
Audit Program Planning Development & Support:						
Administrator III	0.5	1	1	2,748–3,481	39,828	39,828
Administrator II	1.5	3	3	2,501–3,167	108,684	108,684
Program Specialist II	1	2	2	2,501–3,167	71,756	72,456
Administrator I	1.5	3	3	2,278–2,879	98,293	98,928
Program Specialist I	3.5	7	7	2,278–2,879	230,197	230,832
Tax Auditor III	7.3	15	15	2,073–2,621	435,009	442,560
Tax Auditor II	2	5	5	1,724–2,173	120,024	122,172
Office Services Mgr I	1	1	1	1,724–2,073	23,805	24,678
Office Services Supvr II	3.5	4	4	1,281–1,668	72,846	72,960
Office Services Supvr I	3.7	5	5	1,145–1,463	78,516	79,056
Office Techn	4.4	8	8	1,145–1,463	126,458	127,993
Acctg Techn	1	2	2	1,145–1,463	32,256	32,256
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	2	2	2	1,189–1,402	33,648	33,648
Office Asst II	17.4	17	17	989–1,290	231,294	232,667
Steno	0.3	–	–	971–1,263	–	–
Word Processing Techn	16.6	17	17	989–1,235	248,184	249,844
Calculating Mach Opr	4	4	4	1,062–1,235	59,280	59,280
Office Asst II	19.2	28.5	28.5	989–1,235	385,605	389,573
Office Asst I	–	3	3	891–1,025	34,452	35,550
Asst Clk	1.5	3.5	3.5	785–896	38,892	39,750
Compliance Development Program:						
Administrator III	0.5	1	1	2,748–3,481	39,828	39,828
Administrator I	0.4	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	0.4	1	1	2,073–2,621	29,207	30,012
Tax Compliance Rep III	0.5	1	1	2,073–2,501	26,706	27,984
Tax Compliance Rep II	0.4	1	1	1,724–2,073	24,876	24,876
Key Data Opr	0.3	1	1	921–1,235	14,774	14,820
Program Techn Trainee	1	4	4	989–1,145	51,636	52,914
Totals	268.1	307	307	$5,637,343	$6,296,470	$6,456,562
District Office Bureau:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Program Specialist II	0.5	–	–	2,501–3,167	–	–
Administrator II	0.5	–	–	2,501–3,167	–	–
Administrator I	0.6	1	1	2,278–2,879	30,852	32,341
Tax Auditor III	1	1	1	2,073–2,621	30,012	30,012
Tax Compliance Rep III	2.4	2	2	2,073–2,501	60,024	60,024
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,296	16,464
Program Techn II	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	0.5	–	–	989–1,290	–	–
Steno	0.5	–	–	971–1,263	–	–
Northern Area:						
Administrator IV	1	1	1	3,019–3,650	42,448	43,800
Program Specialist II	1	1	1	2,501–3,167	36,228	36,228
Program Specialist I	1	1	1	2,278–2,879	32,976	32,976
Fresno:						
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	1	1	1	2,073–2,621	29,667	30,012
Tax Compliance Rep III	1	1	1	2,073–2,501	28,632	30,012
Tax Auditor II	2	2	2	1,724–2,173	49,752	49,752
Tax Compliance Rep II	1	1	1	1,724–2,073	24,876	24,876
Program Techn III	1	1	1	1,281–1,520	18,240	18,240
Program Techn II	1	1	1	1,145–1,344	15,455	16,110
Office Asst II	1	1	1	989–1,290	13,740	13,740
Program Techn Trainee	2	2	2	989–1,145	26,556	26,988
Oakland:						
Program Specialist II	0.8	1	1	2,501–3,167	35,808	36,228
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Program Specialist I	0.3	–	–	2,278–2,879	–	–
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Specialist I	1	1	1	2,073–2,748	32,722	32,976
Tax Auditor III	3	3	3	2,073–2,621	88,196	90,036
Tax Compliance Rep III	2	2	2	2,073–2,501	59,679	60,024
Tax Auditor II	4.9	5	5	1,724–2,173	115,886	119,016
Tax Compliance Rep II	5	5	5	1,724–2,073	115,812	118,940
Supvng Program Techn II	0.9	1	1	1,281–1,520	17,373	18,069
Program Techn III	1	1	1	1,281–1,520	18,240	18,240
Office Techn	1	1	1	1,145–1,463	14,875	15,534
Program Techn II	1.7	3	3	1,145–1,344	42,642	44,339
Office Asst II	2.4	2	2	989–1,290	26,490	26,916
Program Techn Trainee	1.8	1	1	989–1,145	12,888	13,330

1730 FRANCHISE TAX BOARD —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sacramento:						
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Program Specialist II	0.3	–	–	2,501–3,167	–	–
Specialist II	1	1	1	2,501–3,019	36,228	36,228
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Specialist I	1	1	1	2,073–2,748	32,976	32,976
Tax Auditor III	2.8	2	2	2,073–2,621	57,888	59,219
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	4	5	5	1,724–2,173	121,216	123,628
Tax Compliance Rep II	2.9	3	3	1,724–2,073	71,740	72,780
Program Techn III	1	1	1	1,281–1,520	18,240	18,240
Supvng Program Techn II	1	1	1	1,281–1,520	18,240	18,240
Program Techn II	3	3	3	1,145–1,344	45,258	47,118
Office Asst II	2	2	2	989–1,290	27,840	27,840
Office Asst II	0.5	1	1	989–1,235	12,420	12,816
Asst Clk	0.5	–	–	785–896	–	–
San Francisco:						
Administrator III	1	1	1	2,748–3,481	38,916	39,828
Program Specialist II	2.2	2	2	2,501–3,167	72,036	72,456
Program Specialist I	2.8	3	3	2,278–2,879	98,293	98,928
Administrator I	4.1	4	4	2,278–2,879	128,736	131,777
Specialist I	0.9	1	1	2,073–2,748	30,012	30,012
Tax Auditor III	10.7	10	10	2,073–2,621	296,019	297,984
Tax Compliance Rep III	1.3	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	10.3	10	10	1,724–2,173	240,533	245,858
Tax Compliance Rep II	5	5	5	1,724–2,073	122,892	124,004
Supvng Program Techn III	0.9	1	1	1,457–1,749	19,141	20,026
Tax Compliance Rep I	1.1	2	2	1,327–1,724	32,646	34,070
Property Clk I	2	2	2	1,322–1,724	36,621	37,350
Office Services Supvr II	1	1	1	1,281–1,668	18,600	18,600
Auditor I	2.3	4	4	1,327–1,578	68,567	70,031
Program Techn III	0.1	–	–	1,281–1,520	–	–
Office Techn	1	1	1	1,145–1,463	14,268	14,820
Program Techn II	3	3	3	1,145–1,344	48,384	48,384
Office Asst II	5.2	5	5	989–1,290	67,946	68,495
Program Techn Trainee	1.4	2	2	989–1,145	24,978	25,794
San Jose:						
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Program Specialist I	1	1	1	2,278–2,879	32,976	32,976
Administrator I	1.9	2	2	2,278–2,879	63,327	65,190
Specialist I	1	1	1	2,073–2,748	24,876	26,076
Tax Auditor III	3.1	2	2	2,073–2,621	56,989	58,874
Tax Compliance Rep III	1.8	2	2	2,073–2,501	54,888	56,088
Tax Auditor II	3.3	4	4	1,724–2,173	88,582	92,772
Tax Compliance Rep II	1	1	1	1,724–2,073	21,988	23,028
Tax Compliance Rep I	2.3	3	3	1,327–1,724	53,265	55,518
Auditor I	4.7	6	6	1,327–1,578	103,064	107,456
Supvng Program Techn II	1	1	1	1,281–1,520	17,784	18,240
Program Techn III	1	1	1	1,281–1,520	16,952	17,672
Mgt Services Techn	1.1	1	1	1,110–1,476	15,040	15,512
Program Techn II	0.6	–	–	1,145–1,344	–	–
Office Asst II	2.9	3	3	989–1,290	39,336	40,570
Program Techn Trainee	1	1	1	989–1,145	12,783	13,212
Santa Rosa:						
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	1	1	1	2,073–2,621	27,336	28,632
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	0.8	1	1	1,724–2,173	21,408	22,413
Tax Compliance Rep II	1	1	1	1,724–2,073	24,876	24,876
Auditor I	0.2	–	–	1,327–1,578	–	–
Program Techn III	0.6	1	1	1,281–1,520	17,251	17,955
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Program Techn II	1.1	1	1	1,145–1,344	15,205	15,858
Stockton:						
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Tax Auditor II	2	2	2	1,724–2,173	47,994	49,094
Tax Compliance Rep II	3	3	3	1,724–2,073	74,628	74,628
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Program Techn II	1.6	3	3	1,145–1,344	43,147	44,870
Office Asst II	1	1	1	989–1,290	12,924	13,371
Program Techn Trainee	0.5	1	1	989–1,145	12,228	12,618
Los Angeles Area:						
Administrator IV	1	1	1	3,019–3,650	43,800	43,800
Program Specialist II	1	1	1	2,501–3,167	36,228	36,228
Specialist II	1	1	1	2,501–3,019	36,228	36,228
Program Specialist I	1	1	1	2,278–2,879	30,372	31,833
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Bakersfield:						
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Specialist I	0.8	1	1	2,073–2,748	32,595	32,976
Tax Auditor III	0.8	1	1	2,073–2,621	26,811	28,092
Tax Compliance Rep III	0.8	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	1	1	1	1,724–2,173	22,243	23,298
Tax Compliance Rep I	0.5	1	1	1,327–1,724	16,266	16,974

1730 FRANCHISE TAX BOARD —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Program Techn III	0.7	1	1	1,281–1,520	17,312	18,012
Program Techn II	0.3	–	–	1,145–1,344	–	–
Office Asst II	1	1	1	989–1,290	13,740	13,740
Program Techn Trainee	0.6	1	1	989–1,145	13,535	13,740
El Monte:						
Administrator III	1	1	1	2,748–3,481	39,828	39,828
Administrator I	3.6	3	3	2,278–2,879	94,044	95,389
Program Specialist I	1.1	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	8.4	9	9	2,073–2,621	255,584	262,571
Tax Compliance Rep III	2	2	2	2,073–2,501	58,644	60,024
Tax Auditor II	11.3	8	8	1,724–2,173	186,234	191,616
Tax Compliance Rep II	4	4	4	1,724–2,073	99,676	99,864
Auditor I	13.8	29	29	1,327–1,578	484,692	505,188
Supvng Program Techn II	0.5	1	1	1,281–1,520	15,372	16,092
Program Techn III	2	2	2	1,281–1,520	35,680	36,555
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Office Techn	3	3	3	1,145–1,463	47,461	48,114
Program Techn II	1	1	1	1,145–1,344	16,488	16,488
Office Asst II	1.4	1	1	989–1,290	13,289	13,740
Program Techn Trainee	1.8	3	3	989–1,145	38,924	40,262
West Los Angeles:						
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Program Specialist II	0.7	1	1	2,501–3,167	30,012	31,452
Administrator I	3.5	4	4	2,278–2,879	124,596	127,416
Program Specialist I	0.3	–	–	2,278–2,879	–	–
Tax Auditor III	4.4	5	5	2,073–2,621	140,652	144,514
Tax Auditor II	14.9	17	17	1,724–2,173	393,921	406,670
Auditor I	1.5	5	5	1,327–1,578	86,700	86,700
Office Techn	1	1	1	1,145–1,463	14,268	14,820
Office Asst II	2.2	2	2	989–1,290	27,275	27,480
Office Asst I	–	1	1	921–1,062	11,484	11,850
Los Angeles:						
Administrator III	1	1	1	2,748–3,481	39,828	39,828
Program Specialist II	1.7	2	2	2,501–3,167	71,896	72,456
Administrator II	0.7	1	1	2,501–3,167	35,668	36,228
Administrator I	4	4	4	2,278–2,879	131,904	131,904
Program Specialist I	2.7	3	3	2,278–2,879	97,277	98,928
Specialist I	2.6	3	3	2,073–2,748	88,864	90,114
Tax Auditor III	6	5	5	2,073–2,621	143,380	148,335
Tax Compliance Rep III	3.9	4	4	2,073–2,501	114,016	119,013
Tax Auditor II	5.8	4	4	1,724–2,173	93,008	95,543
Tax Compliance Rep II	7.3	10	10	1,724–2,073	223,604	230,584
Supvng Program Techn III	0.8	1	1	1,457–1,749	17,484	18,240
Tax Compliance Rep I	3.9	4	4	1,327–1,724	73,372	75,748
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Office Services Supvr II	1	1	1	1,281–1,668	15,972	16,652
Auditor I	1	3	3	1,327–1,578	51,959	52,691
Supvng Program Techn II	0.6	–	–	1,281–1,520	–	–
Program Techn III	1.1	2	2	1,281–1,520	36,498	36,840
Office Techn	3.3	3	3	1,145–1,463	47,513	48,168
Program Techn II	2.3	3	3	1,145–1,344	44,488	45,584
Office Asst II	4.4	5	5	989–1,290	66,513	67,093
Office Asst II	0.1	–	–	989–1,235	–	–
Program Techn Trainee	5.8	6	6	989–1,145	79,692	81,031
Santa Barbara:						
Administrator I	1	1	1	2,278–2,879	32,214	32,976
Tax Auditor III	0.5	–	–	2,073–2,621	–	–
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	1.9	2	2	1,724–2,173	44,956	47,083
Tax Compliance Rep II	1	1	1	1,724–2,073	22,758	23,842
Auditor I	0.3	1	1	1,327–1,578	17,340	17,340
Program Techn II	2	2	2	1,145–1,344	31,803	32,454
Office Asst II	1	1	1	989–1,290	12,888	13,330
Program Techn Trainee	0.7	1	1	989–1,145	12,228	12,618
Van Nuys:						
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Program Specialist II	0.7	1	1	2,501–3,167	35,808	36,228
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Specialist I	1	1	1	2,073–2,748	32,976	32,976
Tax Auditor III	3.9	3	3	2,073–2,621	81,489	83,964
Tax Compliance Rep III	3	3	3	2,073–2,501	89,806	90,036
Tax Auditor II	4.2	5	5	1,724–2,173	121,492	122,532
Tax Compliance Rep II	2	2	2	1,724–2,073	47,164	48,216
Tax Compliance Rep I	0.5	1	1	1,327–1,724	16,323	17,035
Auditor I	0.3	1	1	1,327–1,578	17,340	17,340
Supvng Program Techn II	0.9	1	1	1,281–1,520	17,190	17,898
Program Techn III	0.4	–	–	1,281–1,520	–	–
Office Techn	0.8	1	1	1,145–1,463	14,452	15,040
Program Techn II	3.6	4	4	1,145–1,344	61,979	63,172
Office Asst II	2.8	3	3	989–1,290	39,933	40,332
Program Techn Trainee	0.5	–	–	989–1,145	–	–
Southern Area:						
Administrator III	1	1	1	2,748–3,481	39,828	39,828
Program Specialist II	1	1	1	2,501–3,167	36,228	36,228
Program Specialist I	0.6	1	1	2,278–2,879	28,092	29,437
Tax Compliance Rep III	0.4	–	–	2,073–2,501	–	–
Office Asst II	1	1	1	989–1,290	13,740	13,740

1730 FRANCHISE TAX BOARD —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Long Beach:						
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Program Specialist I	1	1	1	2,278–2,879	32,976	32,976
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	3	3	3	2,073–2,621	88,771	90,036
Tax Compliance Rep III	2	2	2	2,073–2,501	58,529	60,024
Tax Auditor II	2.5	1	1	1,724–2,173	21,568	22,583
Tax Compliance Rep II	3.8	4	4	1,724–2,073	96,036	97,041
Tax Compliance Rep I	1.2	1	1	1,327–1,724	20,016	20,688
Auditor I	0.6	2	2	1,327–1,578	34,680	34,680
Supvng Program Techn II	1	1	1	1,281–1,520	18,240	18,240
Program Techn III	1	1	1	1,281–1,520	18,240	18,240
Office Techn	0.6	1	1	1,145–1,463	14,590	15,205
Program Techn II	0.5	1	1	1,145–1,344	13,740	14,268
Office Asst II	3.3	3	3	989–1,290	40,892	41,220
Office Asst II	0.9	1	1	989–1,235	12,996	13,453
Program Techn Trainee	2.3	2	2	989–1,145	26,736	27,193
San Bernardino:						
Administrator II	1	1	1	2,501–3,167	35,388	36,228
Specialist I	1	1	1	2,073–2,748	32,595	32,976
Tax Auditor III	1	1	1	2,073–2,621	29,207	30,012
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	1.9	2	2	1,724–2,173	46,444	47,459
Tax Compliance Rep II	2	2	2	1,724–2,073	50,112	50,112
Tax Compliance Rep I	1	1	1	1,327–1,724	20,688	20,688
Auditor I	1.1	1	1	1,327–1,578	17,340	17,340
Program Techn III	1	1	1	1,281–1,520	18,012	18,240
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Program Techn II	3	3	3	1,145–1,344	47,780	48,710
Program Techn Trainee	0.7	1	1	989–1,145	12,684	13,104
San Diego:						
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Program Specialist I	0.8	1	1	2,278–2,879	31,706	32,976
Specialist I	1	1	1	2,073–2,748	32,976	32,976
Tax Auditor III	2.5	2	2	2,073–2,621	57,243	58,536
Tax Compliance Rep III	2	2	2	2,073–2,501	60,024	60,024
Tax Auditor II	4	4	4	1,724–2,173	99,504	99,504
Tax Compliance Rep II	3.6	4	4	1,724–2,073	96,210	97,222
Tax Compliance Rep I	0.2	–	–	1,327–1,724	–	–
Supvng Program Techn II	1	1	1	1,281–1,520	18,126	18,240
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Program Techn II	3.6	4	4	1,145–1,344	61,346	62,521
Office Asst II	2.6	2	2	989–1,290	27,480	27,480
Office Asst II	0.3	–	–	989–1,235	–	–
Program Techn Trainee	0.4	–	–	989–1,145	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Santa Ana:						
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Administrator I	1	1	1	2,278–2,879	31,452	32,976
Program Specialist I	1	1	1	2,278–2,879	32,976	32,976
Specialist I	1	1	1	2,073–2,748	32,976	32,976
Tax Auditor III	4.3	4	4	2,073–2,621	117,884	119,703
Tax Compliance Rep III	2	2	2	2,073–2,501	60,024	60,024
Tax Auditor II	2.5	3	3	1,724–2,173	74,628	74,628
Tax Compliance Rep II	3.1	4	4	1,724–2,073	87,262	91,372
Tax Compliance Rep I	1.5	1	1	1,327–1,724	15,981	16,669
Supvng Program Techn II	0.8	1	1	1,281–1,520	15,372	16,092
Program Techn III	1	1	1	1,281–1,520	16,534	17,251
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Program Techn II	1.6	2	2	1,145–1,344	30,112	30,764
Office Asst II	2.7	3	3	989–1,290	39,288	40,657
Program Techn Trainee	1.4	1	1	989–1,145	12,816	13,248
Chicago:						
Administrator III	1	1	1	2,748–3,481	41,772	41,772
Administrator II	1	1	1	2,501–3,167	38,004	38,004
Program Specialist II	2.7	3	3	2,501–3,167	108,476	110,032
Program Specialist I	4.2	4	4	2,278–2,879	136,358	138,192
Administrator I	3	3	3	2,278–2,879	102,072	103,644
Tax Auditor III	13.6	14	14	2,073–2,621	417,244	426,792
Tax Auditor II	7.4	7	7	1,724–2,173	159,305	166,874
Auditor I	9.9	10	10	1,327–1,578	173,156	174,620
Office Techn	0.8	1	1	1,145–1,463	15,315	15,966
Sr Steno	1	1	1	1,166–1,426	17,112	17,112
Office Asst II	2.2	2	2	989–1,290	27,876	28,008
New York:						
Administrator III	1	1	1	2,748–3,481	41,772	41,772
Program Specialist II	4	4	4	2,501–3,167	152,016	152,016
Administrator II	1	1	1	2,501–3,167	38,004	38,004
Program Specialist I	3.2	4	4	2,278–2,879	130,718	132,276
Administrator I	4	4	4	2,278–2,879	133,590	135,858
Tax Auditor III	20.9	21	21	2,073–2,621	601,409	626,293
Tax Auditor II	8.5	9	9	1,724–2,173	208,592	218,114
Auditor I	2.2	4	4	1,327–1,578	67,408	69,604
Office Techn	1	1	1	1,145–1,463	16,552	16,764
Office Asst II	2.9	3	3	989–1,290	42,071	42,276

1730 FRANCHISE TAX BOARD —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Houston:						
Administrator II	1	1	1	2,501–3,167	38,004	38,004
Program Specialist II	0.8	1	1	2,501–3,167	34,155	35,808
Program Specialist I	1.9	2	2	2,278–2,879	64,472	67,016
Tax Auditor III	1.8	2	2	2,073–2,621	57,948	60,084
Office Asst II	0.5	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Investigations:						
Program Specialist II	0.5	1	1	2,501–3,167	36,228	36,228
Administrator II	0.5	1	1	2,501–3,167	36,228	36,228
Tax Auditor III	0.5	1	1	2,073–2,621	30,012	30,012
Tax Compliance Rep III	0.5	1	1	2,073–2,501	29,437	30,012
Office Asst II	0.5	1	1	989–1,290	13,032	13,494
Steno	0.5	1	1	971–1,263	14,520	14,520
Totals	572.4	614	614	$13,530,166	$14,486,108	$14,778,702
Political Reform Audit:						
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Program Specialist I	1	1	1	2,278–2,879	32,976	32,976
Administrator I	2	2	2	2,278–2,879	65,952	65,952
Tax Auditor III	7.8	7	7	2,073–2,621	192,236	199,071
Tax Auditor II	4.3	4	4	1,724–2,173	92,178	94,663
Auditor I	0.5	1	1	1,327–1,578	18,936	18,936
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1.1	1	1	989–1,290	13,740	13,740
Word Processing Techn	2	2	2	989–1,235	29,640	29,640
Totals	20.7	20	20	$515,442	$498,014	$507,334
Overtime	–	–	–	7,525	7,000	7,000
Temporary Help [1]	30.6	30.1	29.1	267,598	337,000	325,000
Totals, Compliance Division	1,061	1,146.1	1,145.1	$23,441,733	$25,245,848	$25,756,727
Legal Division						
Chief Counsel II	1.2	1	1	3,846–4,656	55,080	55,872
Asst Chief Counsel	3	3	3	3,566–4,312	155,232	155,232
Staff Counsel III	5.9	6	6	3,398–4,113	285,070	289,380
Staff Counsel II	15.8	16	16	2,951–3,566	676,698	683,664
Staff Counsel I	4	4	4	2,684–3,245	146,312	151,504
Legal Counsel	5.4	6	6	1,935–2,444	163,304	167,680
Graduate Legal Asst	0.8	8	8	1,762–1,935	185,760	193,572
Supvng Legal Steno I	1	1	1	1,426–1,787	20,484	20,484
Legal Asst	3	3	3	1,457–1,749	62,964	62,964
Legal Secty	1	1	1	1,368–1,631	19,374	19,572
Sr Legal Typist	1	1	1	1,256–1,631	17,251	17,731
Sr Legal Steno	8.4	9	9	1,256–1,631	158,489	159,342
Legal Steno	0.2	–	–	1,124–1,431	–	–
Office Asst II	1.9	2	2	989–1,290	27,193	27,480
Office Asst II	2	2	2	989–1,235	27,480	27,480
Office Asst I	0.8	1	1	891–1,025	12,420	12,420
Totals, Legal Division	55.4	64	64	$1,808,430	$2,013,111	$2,044,377
Fiscal & Management Services Division						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	49,350	50,532
Exec Secty I	0.9	1	1	1,310–1,559	18,708	18,708
Totals	1.9	2	2	$64,208	$68,058	$69,240
Management Services Bureau:						
Staff Services Mgr III	0.5	–	–	2,748–3,319	–	–
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr I	5.9	6	6	2,278–2,748	194,892	196,332
Operations Research Specialist II	1	1	1	2,226–2,684	32,145	32,208
Assoc Mgt Analyst	10.1	10	10	2,073–2,501	280,494	289,607
Staff Services Analyst	5.7	5	5	1,327–2,073	103,560	107,582
Mgt Services Techn	0.7	1	1	1,110–1,476	17,556	17,712
Secty	1.1	1	1	1,166–1,426	16,464	16,464
Key Data Supvr I	1	1	1	1,189–1,402	15,750	16,418
Office Asst II	1.9	2	2	989–1,290	27,152	27,480
Totals	29.9	29	29	$773,662	$760,469	$776,259
Statistical Services Bureau:						
Administrator III	1	1	1	2,748–3,481	39,828	39,828
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Research Mgr I	2	2	2	2,278–2,748	65,444	65,952
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Research Analyst I	0.7	1	1	1,327–2,073	22,328	23,388
Mgt Services Techn	1.9	2	2	1,110–1,476	35,207	35,411
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	0.1	–	–	1,145–1,463	–	–
Office Techn	0.8	1	1	1,145–1,463	14,712	15,192
Secty	1.2	1	1	1,166–1,426	16,464	16,464
Statistical Clk	0.8	1	1	1,145–1,344	15,315	15,966
Office Asst II	0.1	–	–	989–1,290	–	–
Account Clk II	7.6	8	8	1,025–1,290	109,988	112,314
Totals	20.2	21	21	$406,436	$423,278	$428,507

1730 FRANCHISE TAX BOARD —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Technical Services Bureau:						
Administrator III	0.5	–	–	2,748–3,481	–	–
Administrator II	0.5	–	–	2,501–3,167	–	–
Administrator I	1.7	–	–	2,278–2,879	–	–
Assoc Mgt Analyst	0.5	–	–	2,073–2,501	–	–
Tax Auditor II	0.9	–	–	1,724–2,173	–	–
Sr Graphic Artist	0.5	–	–	1,762–2,124	–	–
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Graphic Artist	0.5	–	–	1,538–1,848	–	–
Tax Compliance Rep I	0.5	–	–	1,327–1,724	–	–
Mach Supvr I	0.3	–	–	1,407–1,685	–	–
Sr Mach Opr	0.5	–	–	1,242–1,469	–	–
Office Services Supvr I	0.5	–	–	1,145–1,463	–	–
Office Techn	0.5	–	–	1,145–1,463	–	–
Secty	1.3	–	–	1,166–1,426	–	–
Mach Opr III	1.5	–	–	1,153–1,356	–	–
Composing Techn I	0.5	–	–	1,145–1,344	–	–
Program Techn II	0.5	–	–	1,145–1,344	–	–
Mach Opr II	0.5	–	–	1,110–1,298	–	–
Office Asst II	1	–	–	989–1,290	–	–
Mach Opr I	1	–	–	1,071–1,246	–	–
Key Data Opr	0.5	–	–	921–1,235	–	–
Office Asst II	1.5	–	–	989–1,235	–	–
Totals	16.2	–	–	$328,165	–	–
Fiscal & General Services Bureau:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	0.3	–	–	1,166–1,426	–	–
Budget:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Assoc Budget Analyst	2	2	2	2,073–2,501	59,219	60,024
Tax Auditor II	0.5	–	–	1,724–2,173	–	–
Staff Services Analyst	0.5	1	1	1,327–2,073	24,312	24,876
Office Techn	0.6	1	1	1,145–1,463	15,260	15,912
Steno	0.3	–	–	971–1,263	–	–
Business Services:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Business Service Off II	1.9	2	2	1,889–2,278	52,118	53,312
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Business Service Off I	4.9	5	5	1,724–2,073	119,876	124,192
Materials & Stores Supvr II	2	2	2	1,501–1,979	43,136	43,296
Property Clk II	1	1	1	1,501–1,804	20,454	21,408
Warehouse Worker	5.8	6	6	1,322–1,572	103,464	103,464
Office Services Supvr I	1	1	1	1,145–1,463	15,750	16,128
Mailing Mach Supvr	1	1	1	1,193–1,407	16,884	16,884
Key Data Supvr I	0.5	1	1	1,189–1,402	14,544	15,150
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Office Asst II	2	2	2	989–1,290	27,480	27,480
Mailing Mach Opr	2	2	2	1,071–1,246	29,184	29,757
Key Data Opr	0.3	–	–	921–1,235	–	–
Office Asst II	7.8	8	8	989–1,235	107,617	109,264
Office Asst I	1	1	1	891–1,025	12,420	12,420
Asst Clk	2	2	2	785–896	21,348	21,681
Fiscal Accounting:						
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Sr Acctg Off	2	2	2	2,073–2,501	59,909	60,024
Acctg Off	2	2	2	1,724–2,073	47,814	48,906
Accountant I	4.9	5	5	1,322–1,724	87,960	91,500
Office Techn	2.6	3	3	1,145–1,463	46,892	47,516
Acctg Techn	6	6	6	1,145–1,463	93,564	95,418
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Account Clk II	3	3	3	1,025–1,290	42,194	42,716
Technical Analysis:						
Administrator I	0.5	1	1	2,278–2,879	32,976	32,976
Assoc Mgt Analyst	0.5	1	1	2,073–2,501	30,012	30,012
Sr Graphic Artist	0.5	1	1	1,762–2,124	25,488	25,488
Staff Services Analyst	0.5	1	1	1,327–2,073	24,876	24,876
Graphic Artist	0.5	1	1	1,538–1,848	22,176	22,176
Sr Mach Opr	0.5	1	1	1,242–1,469	17,628	17,628
Office Services Supvr I	0.5	1	1	1,145–1,463	16,128	16,128
Mach Opr III	1.5	3	3	1,153–1,356	48,816	48,816
Composing Techn I	0.7	2	2	1,145–1,344	32,256	32,256
Mach Opr II	0.5	1	1	1,110–1,298	15,576	15,576
Office Asst II	1	2	2	989–1,290	27,480	27,480
Mach Opr I	1	2	2	1,071–1,246	28,376	29,512
Key Data Opr	0.3	–	–	921–1,235	–	–
Office Asst II	0.5	1	1	989–1,235	13,740	13,740
Asst Clk	–	1	1	891–1,025	11,142	11,484
Totals	76.9	88	88	$1,470,735	$1,699,561	$1,720,968
Overtime	–	–	–	20,745	18,900	18,900
Totals, Fiscal & Management Services Division	145.1	140	140	$3,063,951	$2,970,266	$3,013,874

1730 FRANCHISE TAX BOARD —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Personnel Management Division						
Administration:						
C.E.A. I	1	1	1	2,621–3,481	40,638	41,772
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	2	2	2	$55,228	$57,102	$58,236
Labor Relations Bureau:						
Labor Relations Specialist II	1	1	1	2,501–3,019	36,228	36,228
Assoc Personnel Analyst	1	1	1	2,073–2,501	30,012	30,012
Totals	2	2	2	$64,560	$66,240	$66,240
Personnel Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.6	2	2	2,278–2,748	61,524	63,828
Assoc Personnel Analyst	3.9	4	4	2,073–2,501	111,525	115,438
Tax Compliance Rep III	0.5	–	–	2,073–2,501	–	–
Staff Services Analyst	1	1	1	1,327–2,073	18,882	19,764
Personnel Asst III	1	1	1	1,520–1,829	21,948	21,948
Personnel Asst II	3	3	3	1,397–1,668	58,392	59,244
Personnel Techn I	1	1	1	1,074–1,476	17,712	17,712
Personnel Asst I	5.7	6	6	1,062–1,463	103,231	104,726
Office Techn	1.9	2	2	1,145–1,463	32,256	32,256
Office Asst II	2.7	3	3	989–1,290	41,220	41,220
Asst Clk	1.5	2	2	785–896	21,832	22,497
Totals	24.8	26	26	$492,625	$524,750	$534,861
Resource Management & Development Bureau:						
Training:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Trng Off I	2.9	3	3	2,073–2,501	90,036	90,036
Staff Services Analyst	2	2	2	1,327–2,073	46,524	47,544
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1.4	1	1	989–1,290	13,740	13,740
Asst Clk	0.5	1	1	785–896	10,214	10,510
Temporary Help Mgmt:						
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Personnel Asst II	1	1	1	1,397–1,668	19,815	20,016
Personnel Asst I	3	3	3	1,062–1,463	50,691	51,936
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	2.8	3	3	989–1,290	41,220	41,220
Office Asst II	1	1	1	989–1,235	13,570	13,740
Totals	20.6	21	21	$426,423	$438,606	$441,538
Overtime	–	–	–	875	10,800	10,800
Totals, Personnel Management Division	49.4	51	51	$1,039,711	$1,097,498	$1,111,675
Operations Division						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	49,547	50,532
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	53,622	56,184
Staff Services Analyst	3.6	4	4	1,327–2,073	84,426	86,202
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Totals	9.6	10	10	$243,925	$256,103	$261,426
Taxpayer Services Bureau:						
Administrator III	1	1	1	2,748–3,481	39,828	39,828
Secty	1	1	1	1,166–1,426	16,464	16,464
Special Services:						
Administrator I	0.3	–	–	2,278–2,879	–	–
Tax Auditor III	0.8	–	–	2,073–2,621	–	–
Tax Compliance Rep III	0.5	–	–	2,073–2,501	–	–
Tax Auditor II	1	–	–	1,724–2,173	–	–
Program Techn II	0.7	–	–	1,145–1,344	–	–
Office Asst II	0.3	–	–	989–1,290	–	–
Communications:						
Administrator I	1	1	1	2,278–2,879	32,087	32,976
Office Services Mgr I	2	2	2	1,724–2,073	46,056	47,952
Supvng Program Techn III	0.4	–	–	1,457–1,749	–	–
Office Services Supvr II	0.5	1	1	1,281–1,668	15,372	16,092
Program Techn III	4.6	5	5	1,281–1,520	88,256	89,825
Supvng Program Techn II	5	5	5	1,281–1,520	89,784	90,507
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	0.2	–	–	1,145–1,463	–	–
Sr Word Processing Techn	2	2	2	1,189–1,402	33,648	33,648
Program Techn II	42.1	47	47	1,145–1,344	732,202	747,153

1730 FRANCHISE TAX BOARD —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	6.9	8	8	989–1,290	108,525	109,592
Word Processing Techn	13.1	13	13	989–1,235	186,272	187,665
Office Asst II	4.7	4	4	989–1,235	52,796	53,867
Program Techn Trainee	10.9	13	13	989–1,145	173,551	175,254
Asst Clk	0.7	2	2	785–896	21,258	21,888
Transactions:						
Office Services Mgr II	1	1	1	1,979–2,386	28,632	28,632
Office Services Mgr I	2	2	2	1,724–2,073	48,906	49,752
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Office Services Supvr II	5.7	6	6	1,281–1,668	103,704	105,144
Office Services Supvr I	10.8	11	11	1,145–1,463	174,196	175,392
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Techn	16.2	17	17	1,145–1,463	266,392	269,606
Office Asst II	1	1	1	989–1,290	13,740	13,740
Account Clk II	2	2	2	1,025–1,290	28,536	28,536
Office Asst II	64.7	65	65	989–1,235	884,686	889,841
Calculating Mach Opr	1.7	2	2	1,062–1,235	29,640	29,640
Office Asst I	4.6	5	5	891–1,025	61,053	61,812
Asst Clk	0.6	3	3	785–896	32,922	33,927
FTB Information Center:						
Administrator II	0.8	1	1	2,501–3,167	35,808	36,228
Administrator I	1	1	1	2,278–2,879	30,612	32,087
Tax Auditor III	3.6	4	4	2,073–2,621	118,783	120,048
Tax Compliance Rep III	1.5	2	2	2,073–2,501	59,449	60,024
Tax Auditor II	4	5	5	1,724–2,173	119,114	121,224
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Office Services Mgr I	1	1	1	1,724–2,073	23,568	24,688
Supvng Program Techn III	5	5	5	1,457–1,749	102,710	104,556
Supvng Program Techn II	1.8	2	2	1,281–1,520	36,480	36,480
Program Techn III	7.1	7	7	1,281–1,520	123,094	126,367
Office Services Supvr I	0.5	1	1	1,145–1,463	16,128	16,128
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1.4	1	1	1,166–1,426	16,464	16,464
Program Techn II	55.9	64	64	1,145–1,344	960,961	991,927
Office Asst II	0.8	1	1	989–1,290	13,740	13,740
Steno	0.7	1	1	971–1,263	14,036	14,520
Office Asst II	23.3	17	17	989–1,235	229,593	232,929
Key Data Opr	7.2	8	8	921–1,235	115,086	118,054
Program Techn Trainee	2.3	13	13	989–1,145	163,295	167,400
Asst Clk	2	3	3	785–896	31,862	32,820
Totals	334.9	362	362	$5,163,058	$5,613,537	$5,708,665
Revenue & Data Management Services Bureau:						
Administrator IV	1	1	1	3,019–3,650	43,800	43,800
Secty	1	1	1	1,166–1,426	16,464	16,464
Receiving:						
Office Services Mgr II	1	1	1	1,979–2,386	28,632	28,632
Office Services Mgr I	1.8	1	1	1,724–2,073	21,648	22,668
Office Services Supvr II	4.8	2	2	1,281–1,668	35,490	36,354
Warehouse Worker	0.3	–	–	1,322–1,572	–	–
Office Techn	1	2	2	1,145–1,463	31,388	32,040
Office Services Supvr I	13.6	8	8	1,145–1,463	121,842	124,878
Key Data Supvr I	0.5	1	1	1,189–1,402	16,824	16,824
Office Asst II	1	1	1	989–1,290	13,740	13,740
Office Asst II	29.3	29.5	29.5	989–1,235	399,333	403,699
Key Data Opr	1.8	3	3	921–1,235	43,820	44,368
Office Asst I	1.5	1	1	891–1,025	12,231	12,420
Office Occupations Clk	2.5	3	3	861–989	33,810	34,853
Asst Clk	12.9	15.5	15.5	785–896	165,969	169,365
Document Resolution:						
Office Services Mgr II	1	1	1	1,979–2,386	23,748	24,876
Office Services Supvr III	0.8	1	1	1,457–1,749	19,161	20,073
Office Services Supvr II	4.5	3	3	1,281–1,668	51,852	52,572
Office Services Supvr I	20.2	18	18	1,145–1,463	284,296	287,600
Office Techn	1.5	2	2	1,145–1,463	32,256	32,256
Program Techn II	2	3	3	1,145–1,344	46,754	47,351
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Office Asst II	51.3	58	58	989–1,235	772,619	783,724
Office Asst I	2.8	2	2	891–1,025	24,456	24,456
Asst Clk	24.7	24	24	785–896	256,905	261,931
Transcription:						
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Key Data Supvr IV	1.9	2	2	1,668–2,007	46,964	48,420
Key Data Supvr III	2.7	3	3	1,457–1,749	62,778	63,588
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Key Data Supvr II	9.2	10	10	1,281–1,520	179,871	180,876
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	1.5	2	2	1,145–1,463	29,364	30,630
Key Data Supvr I	44.9	45	45	1,189–1,402	736,305	750,202
Office Asst II	0.7	1	1	989–1,290	13,705	14,156
Key Data Opr	142.4	158	158	921–1,235	2,307,500	2,336,981
Office Asst II	8.3	9	9	989–1,235	122,729	123,672
Office Asst I	0.5	1	1	891–1,025	11,881	12,260
Office Occupations Clk	0.1	–	–	861–989	–	–
Asst Clk	1.1	1	1	785–896	10,430	10,743
Totals	400	418	418	$5,804,547	$6,102,901	$6,190,808

1730 FRANCHISE TAX BOARD —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Data Storage & Retrieval Services Bureau:						
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Office Services Mgr I	0.8	1	1	1,724–2,073	22,798	23,898
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Office Services Supvr II	4	4	4	1,281–1,668	72,960	72,960
Office Services Supvr I	15.7	15	15	1,145–1,463	236,430	238,152
Office Techn	1.8	2	2	1,145–1,463	30,264	30,810
Office Asst II	4.6	5	5	989–1,290	65,389	66,956
Office Asst II	89.5	92	92	989–1,235	1,242,584	1,254,236
Office Asst I	6.5	6	6	891–1,025	73,912	74,520
Office Occupations Clk	2.8	3	3	861–989	34,728	35,434
Asst Clk	32.5	36	36	785–896	390,238	396,788
Totals	160.2	166	166	$2,123,633	$2,223,267	$2,247,718
Overtime	–	–	–	35,697	115,000	115,000
Totals, Operations Division	904.7	956	956	$13,370,860	$14,310,808	$14,523,617
Department Temporary Help:						
Temporary Help[2]	464.9	490.5	473.6	5,469,384	5,872,000	5,673,000
Overtime	–	–	–	76,229	119,800	119,800
Totals, Department Temporary Help	464.9	490.5	473.6	$5,545,613	$5,991,800	$5,792,800
TOTALS, AUTHORIZED POSITIONS	2,894.8	3,077.6	3,059.7	$53,646,045	$57,458,717	$58,166,250
Regular/Ongoing Positions	*2,399.3*	*2,557*	*2,557*	*47,747,064*	*50,938,717*	*51,857,250*
Temporary Help	*495.5*	*520.6*	*502.7*	*5,736,982*	*6,209,000*	*5,998,000*
Overtime	–	–	–	*161,999*	*311,000*	*311,000*

[1] 1 personnel year limited term to 6/30/84
[2] 16.9 personnel years limited term to 6/30/84

1760 DEPARTMENT OF GENERAL SERVICES*

Administration						
Executive Office:						
Administration:				SALARY RANGE		
Director	1	1	1	$54,556	$54,556	$54,556
Dep Director	0.9	1	1	4,232	50,784	50,784
Dep Director	0.9	1	1	4,232	50,784	50,784
Planning Off	0.7	1	1	4,232	50,784	50,784
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Procurement Off	0.6	1	1	3,846–4,032	46,152	48,384
Special Asst To Director	0.3	1	1	3,181–3,334	40,008	40,008
Staff Services Mgr I	1.3	2	2	2,278–2,748	64,936	65,952
Asst To The Deputy Director	0.1	1	1	2,183–2,398	26,410	27,696
Staff Services Analyst	–	1	1	1,327–2,073	15,924	15,924
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1.9	2	2	1,310–1,559	34,428	35,124
Office Techn	0.5	–	–	1,145–1,463	–	–
Secty	0.5	2	2	1,166–1,426	30,456	30,984
Skilled Trades Supvr	0.5	–	–	0	–	–
Off Of Legislation And Public Information:						
Legis Coordinator	1	1	1	3,181–3,334	40,008	40,008
Assoc Governmental Program Analyst	0.8	1	1	2,073–2,501	28,200	29,552
Sr Steno	1	1	1	1,166–1,426	16,072	16,464
Central Files:						
Office Asst II	1	1	1	989–1,290	13,740	13,740
State Capitol Restoration:						
Architectural Specialist	0.4	–	–	3,739–4,271	–	–
Prin Architect	0.5	–	–	3,245–3,921	–	–
Secty	0.5	–	–	1,166–1,426	–	–
Temporary Help	1.7	0.9	0.9	(36,573)	17,872	17,872
Totals, Executive Office	18.1	20.9	20.9	$601,790	$652,130	$659,632
Office of Adminstrative Services:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.6	1	1	1,327–2,073	15,924	16,608
Office Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Office Techn	0.7	1	1	1,145–1,463	14,136	14,682
Office Asst II	2.1	2	2	989–1,290	26,985	27,337
Personnel:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	3	3	3	2,278–2,748	98,420	98,928
Assoc Personnel Analyst	5	5	5	2,073–2,501	147,314	149,830
Staff Services Analyst	2	2	2	1,327–2,073	46,524	47,544
Personnel Asst IV	1	1	1	1,668–2,007	24,084	24,084
Personnel Asst II	5.9	6	6	1,397–1,668	116,062	117,851

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Personnel Techn I	0.8	1	1	1,074–1,476	17,712	17,712
Personnel Asst I	15	16	16	1,062–1,463	262,845	268,912
Office Asst II	2.9	3	3	989–1,290	40,368	40,810
Contract Personnel Services:						
Assoc Personnel Analyst	0.8	1	1	2,073–2,501	30,012	30,012
Personnel Asst I	2	2	2	1,062–1,463	32,828	34,124
Budget And Planning:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	3	3	3	2,278–2,748	98,928	98,928
Assoc Budget Analyst	4	4	4	2,073–2,501	113,016	116,042
Acctg Off	0.8	1	1	1,724–2,073	21,488	22,498
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Accountant I	0.2	–	–	1,322–1,724	–	–
Mgt Services Techn	0.5	1	1	1,110–1,476	16,095	16,791
Training:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Trng Off I	2	2	2	2,073–2,501	60,024	60,024
Office Techn	1	1	1	1,145–1,463	15,480	16,128
Word Processing Center:						
Office Services Supvr III	0.1	–	–	1,457–1,749	–	–
Sr Word Processing Techn	1	1	1	1,189–1,402	15,425	16,074
Office Asst II	1	1	1	989–1,290	13,535	14,048
Word Processing Techn	3.7	4	4	989–1,235	57,622	58,552
Intermittent Pool:						
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	11.9	25.3	25.3	(177,813)	317,227	317,227
Overtime	–	–	–	(1,688)	7,950	7,950
Totals, Office of Administrative Services	78.4	94.3	94.3	$1,616,445	$1,830,480	$1,853,172
Ofc Of Program And Compliance Evaluation:						
Program Review:						
C.E.A. II	1	1	1	2,879–3,827	34,548	36,228
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Adm Analyst	1	1	1	2,501–3,019	36,228	36,228
Assoc Adm Analyst	1.8	2	2	2,073–2,501	51,897	54,384
Assoc Mgt Analyst	4.5	5	5	2,073–2,501	144,183	146,760
Asst Adm Analyst	1.4	2	2	1,724–2,073	44,741	46,866
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	2.3	2	2	989–1,290	25,377	26,223
Office Asst I	0.2	1	1	921–1,062	11,484	11,850
Performance Appraisal Review:						
Sr Mgt Auditor	1	1	1	2,501–3,019	36,228	36,228
Staff Mgt Auditor	2	2	2	2,278–2,748	65,952	65,952
Assoc Mgt Auditor	5.5	6	6	2,073–2,501	178,584	179,957
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Consulting Services:						
Operations Research Specialist III	2	2	2	2,563–3,093	74,232	74,232
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Operations Research Specialist II	2	2	2	2,226–2,684	64,416	64,416
Assoc Mgt Analyst	2.9	3	3	2,073–2,501	86,260	88,116
Temporary Help	0.9	0.9	0.9	(13,561)	11,987	11,987
Overtime	–	–	–	(4,984)	–	–
Totals, Ofc of Program and Compliance Evaluation	32.8	34.9	34.9	$964,947	$987,677	$1,000,987
Office Of Labor Relations:						
Labor Relations Specialist II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Labor Relations Specialist I	1	1	1	2,278–2,748	30,012	31,452
Labor Relations Analyst	0.6	1	1	2,073–2,501	30,012	30,012
Office Asst II	0.5	1	1	989–1,290	14,268	14,268
Totals, Office of Labor Relations	4.1	5	5	$125,280	$146,748	$148,188
Totals, Administration	133.4	155.1	155.1	$3,308,462	$3,617,035	$3,661,979
Property Management Services						
Office Of Space Management:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Facilities Mgr II	2	2	2	2,748–3,319	79,656	79,656
Facilities Mgr I	6.7	7	7	2,501–3,019	245,307	248,400
Staff Space Planner	4	4	4	2,278–2,748	131,904	131,904
Staff Leasing Off	2	2	2	2,278–2,748	65,952	65,952
Assoc Leasing Off	12	13	13	2,073–2,501	375,183	383,460
Assoc Land Agent	0.5	1	1	2,073–2,501	30,012	30,012
Adm Asst II	0.8	1	1	2,073–2,501	25,876	27,126
Assoc Space Planner	14.3	16	16	2,073–2,501	453,691	465,303
Adm Asst I	0.2	–	–	1,724–2,173	–	–
Asst Leasing Off	1	1	1	1,724–2,073	24,876	24,876
Asst Space Planner	5.5	4	4	1,724–2,073	89,820	92,880
Jr Space Planner	1.1	2	2	1,327–1,724	32,532	33,948
Mgt Services Techn	2	2	2	1,110–1,476	34,920	35,424
Office Techn	1.3	1	1	1,145–1,463	16,128	16,128
Office Techn	0.6	1	1	1,145–1,463	15,040	15,696
Student Asst	0.2	1	1	979–1,445	15,588	16,266

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	7.4	7	7	989–1,290	93,488	94,821
Steno	1	1	1	971–1,263	14,520	14,520
Student Asst	0.7	–	–	882–1,175	–	–
Office Asst I	0.6	1	1	921–1,062	12,228	12,618
Temporary Help	0.3	0.5	0.5	(4,262)	5,296	5,296
Totals, Office of Space Management	65.2	68.5	68.5	$1,703,243	$1,807,941	$1,840,210
Building Standards Commission:						
Exec Director	0.8	1	1	3,846–4,032	48,384	48,384
Staff Services Mgr I	0.5	–	–	2,278–2,748	–	–
Assoc Governmental Program Analyst	1.2	2	2	2,073–2,501	57,780	59,104
Adm Asst I	–	1	1	1,724–2,173	20,688	21,648
Staff Services Analyst	1.3	1	1	1,327–2,073	22,668	23,748
Exec Secty I	0.9	1	1	1,310–1,559	18,708	18,708
Secty	0.1	–	–	1,166–1,426	–	–
Office Asst II	1	1	1	989–1,235	13,740	13,740
Totals, Building Standards Commission	5.8	7	7	$145,290	$181,968	$185,332
Facilities Planning And Development:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Sr Planner	1.8	2	2	2,501–3,019	72,456	72,456
Sr Environmental Planner	1	1	1	2,501–3,019	36,228	36,228
Staff Space Planner	1	1	1	2,278–2,748	27,336	28,632
Assoc Land Agent	1	1	1	2,073–2,501	30,012	30,012
Assoc Planner	3	3	3	2,073–2,501	83,634	86,196
Environmental Planner	1	1	1	1,327–2,073	22,848	23,936
Planner	1	1	1	1,437–2,073	22,328	23,388
Office Asst II	1	1	1	989–1,290	13,535	14,048
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.4	0.3	0.3	(5,146)	3,180	3,180
Totals, Facilities Planning and Development	13.2	13.3	13.3	$381,441	$372,001	$378,520
Office Of Local Assistance:						
State School Building Aid:						
Area Supvr	1	1	1	2,173–2,621	31,452	31,452
Governmental Auditor III	1	1	1	2,073–2,501	27,126	28,416
Fld Rep II	1	1	1	1,979–2,386	28,632	28,632
Governmental Auditor II	2	2	2	1,724–2,073	47,092	48,444
Accountant I	0.2	1	1	1,322–1,724	15,864	16,548
Jr Staff Analyst	0.7	1	1	1,327–1,724	20,688	20,688
Account Clk II	0.8	1	1	1,025–1,290	14,136	14,268
Office Asst II	1.6	2	2	989–1,290	27,480	27,480
Office Asst II	1.8	2	2	989–1,235	26,628	27,070
Deferred Maintenance:						
Area Supvr	1	1	1	2,173–2,621	31,452	31,452
Governmental Auditor III	1	1	1	2,073–2,501	30,012	30,012
Jr Staff Analyst	1	1	1	1,327–1,724	19,382	20,298
Lease-Purchase:						
Supvng Program Review Analyst	0.2	–	–	2,748–3,319	–	–
Supvr	0.2	–	–	2,501–3,019	–	–
Energy Resources Specialist II	0.9	1	1	2,278–2,748	27,984	29,322
Fld Rep II	2.5	–	–	1,979–2,386	–	–
Fld Rep I	2.7	1	1	1,804–2,173	21,648	22,668
Governmental Auditor II	2	2	2	1,724–2,073	46,284	47,289
Accountant I	0.5	–	–	1,322–1,724	–	–
Jr Staff Analyst	4.7	2	2	1,327–1,724	35,933	37,577
Auditor I	0.3	–	–	1,327–1,578	–	–
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	–	–	989–1,290	–	–
Account Clk II	1.3	1	1	1,025–1,290	14,268	14,268
Administration:						
Local Asst Off	0.5	1	1	3,846–4,032	48,384	48,384
Asst Exec Off	0.4	0.7	0.7	3,181–3,334	28,006	28,006
Supvng Program Review Analyst	0.2	–	–	2,748–3,319	–	–
Staff Services Mgr III	0.7	1	1	2,748–3,319	39,828	39,828
Supvr	0.8	1	1	2,501–3,019	34,024	35,668
Adm Off	1	1	1	2,634–2,759	31,608	33,108
Supvng Governmental Auditor I	1	1	1	2,278–2,748	31,332	32,849
Staff Services Analyst	1	1	1	1,327–2,073	22,668	23,748
Secty	1	1	1	1,166–1,426	16,464	16,464
Emergency Classroom:						
Area Supvr	1	1	1	2,173–2,621	31,452	31,452
Fld Rep II	3.5	4	4	1,979–2,386	108,960	112,800
Fld Rep I	2.2	3	3	1,804–2,173	70,884	74,252
Governmental Auditor II	0.8	1	1	1,724–2,073	22,668	23,748
Staff Services Analyst	1	1	1	1,327–2,073	23,208	24,312
Accountant I	0.2	1	1	1,322–1,724	15,864	16,548
Jr Staff Analyst	2.3	3	3	1,327–1,724	59,672	60,536
Office Asst II	0.8	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	13,410	13,908
Temporary Help	0.6	1.3	1.3	(9,710)	14,515	14,515
Totals, Office of Local Assistance	50.5	48	48	$1,151,415	$1,108,876	$1,135,878

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Office Of The State Architect:						
Administration:						
Executive:				SALARY RANGE		
State Architect	1	1	1	49,990	49,990	49,990
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Dep State Architect	1	1	1	3,846–4,032	48,384	48,384
Program Mgr	1	1	1	3,245–3,921	46,676	47,052
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Exec Secty I	1	1	1	1,310–1,559	15,720	16,416
Office Techn	0.2	–	–	1,145–1,463	–	–
Secty	0.7	1	1	1,166–1,426	16,464	16,464
Library Tech Asst I	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	1.9	2	2	989–1,290	26,664	27,111
Steno	0.1	–	–	971–1,263	–	–
Project Coordination And Evaluation:						
Sr Project Analyst	1	1	1	2,563–3,093	37,116	37,116
Assoc Constrn Analyst	1	1	1	2,226–2,684	32,208	32,208
Arch Project Prod Analyst	0.8	1	1	2,073–2,501	26,076	27,336
Assoc Governmental Program Analyst	4	4	4	2,073–2,501	120,048	120,048
Jr Staff Analyst	1	1	1	1,327–1,724	19,308	20,220
Mgt Services Techn	1	1	1	1,110–1,476	16,214	16,899
Office Techn	2	2	2	1,145–1,463	32,256	32,256
DP Techn	1	1	1	1,130–1,437	17,244	17,244
Contract Management:						
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Office Services Supvr I	1	1	1	1,145–1,463	15,534	16,128
Office Asst II	3.9	3	3	989–1,290	40,296	40,728
Office Asst I	–	–	–	921–1,062	–	–
Office Services:						
Business Service Off I	1	1	1	1,724–2,073	23,028	24,124
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Office Asst II	4.9	5	5	989–1,235	67,308	68,100
Mgt Services Asst	0.7	1	1	979–1,130	13,378	13,560
Architecture & Engineering Services:						
Consultant Services:						
Program Mgr	1	1	1	3,245–3,921	43,138	45,232
Supvng Architect	1	1	1	2,951–3,566	42,792	42,792
Sr Architect	5.2	5	5	2,563–3,093	185,580	185,580
Sr Mech Engr	1.2	1	1	2,563–3,093	37,116	37,116
Sr Elec Engr	2	2	2	2,563–3,093	74,232	74,232
Sr Civil Engr	0.2	–	–	2,563–3,093	–	–
Structural Engrng Assoc	0.2	–	–	2,226–2,684	–	–
Assoc Elec Engr	0.2	–	–	2,226–2,684	–	–
Assoc Architect	3.2	2	2	2,226–2,684	64,416	64,416
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Business Service Off I	1	1	1	1,724–2,073	24,876	24,876
Office Asst II	3	3	3	989–1,290	39,660	40,564
Architectural Design:						
Prin Architect	1	1	1	3,245–3,921	47,052	47,052
Supvng Architect	2	2	2	2,951–3,566	85,584	85,584
Sr Architect	4	4	4	2,563–3,093	148,464	148,464
Assoc Architect	3.8	4	4	2,226–2,684	124,619	127,501
Sr Graphic Artist	0.9	1	1	1,762–2,124	25,488	25,488
Steno	1	1	1	971–1,263	14,080	14,520
Landscape Design:						
Sr Landscape Architect	0.9	1	1	2,563–3,093	30,756	32,208
Assoc Landscape Architect	4	4	4	2,226–2,684	125,280	126,666
Drafting:						
Supvng Architect	1	1	1	2,951–3,566	42,792	42,792
Architectural Sr	2	2	2	2,444–2,951	70,824	70,824
Assoc Architect	2	2	2	2,226–2,684	64,416	64,416
Architectural Assoc	1.4	2	2	2,124–2,563	57,312	60,084
Architectural Asst	2.1	2	2	1,848–2,226	49,729	52,095
Asst Architectural Designer	0.8	1	1	1,848–2,226	26,626	26,712
Structural Engineering:						
Supvng Structural Engr	1	1	1	3,093–3,739	44,868	44,868
Sr Structural Engr	1	1	1	2,684–3,245	36,406	38,180
Structural Engrng Assoc	1.5	1	1	2,226–2,684	32,208	32,208
Asst Engr Structural	1	1	1	1,848–2,226	24,248	25,404
Specifications:						
Specification Writer II	2.8	3	3	2,124–2,563	92,149	92,268
Specification Writer I	0.2	–	–	1,848–2,226	–	–
Sr Word Processing Techn	0.6	1	1	1,189–1,402	16,824	16,824
Word Processing Techn	3	3	3	989–1,235	44,460	44,460
Mechanical Engineering:						
Supvng Mech Engr	1	1	1	2,951–3,566	42,120	42,792
Sr Mech Engr	4	4	4	2,563–3,093	148,464	148,464
Assoc Mech Engr	3.7	4	4	2,226–2,684	121,414	125,452
Mech Engr	3.3	3	3	1,651–2,226	72,068	74,547
Office Asst II	1	1	1	989–1,290	13,740	13,740
Electrical Engineering:						
Supvng Elec Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Elec Engr	2	2	2	2,563–3,093	74,232	74,232
Assoc Elec Engr	3.1	3	3	2,226–2,684	93,632	95,053
Elec Engr	3	3	3	1,651–2,226	76,125	77,481
Elec Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Civil And Sanitary Engineering:				SALARY RANGE		
Supvng Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Civil Engr	1.1	1	1	2,563–3,093	37,116	37,116
Sr Sanitary Engr	1.1	1	1	2,563–3,093	34,864	36,548
Assoc Sanitary Engr	0.9	1	1	2,226–2,684	32,208	32,208
Assoc Civil Engr	0.7	1	1	2,226–2,684	28,880	30,280
Civil Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Asst Civil Engr	0.3	–	–	1,848–2,226	–	–
Civil Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Delineator	1	1	1	1,407–1,685	20,220	20,220
Cost Engineering:						
Supvng Estimator	1	1	1	2,814–3,398	40,776	40,776
Sr Estimator	1.9	2	2	2,444–2,951	64,740	66,168
Assoc Estimator - Building Constrn	0.3	–	–	2,124–2,563	–	–
Mech Estimator II	1	1	1	2,124–2,563	28,096	29,447
Asst Estimator	1	1	1	1,848–2,226	23,685	24,816
Secty	1	1	1	1,166–1,426	15,642	16,212
Cost Engineering-Change Orders:						
Sr Estimator	1.8	2	2	2,444–2,951	66,236	69,454
Mech Estimator II	1	1	1	2,124–2,563	27,772	29,104
Elec Estimator I	2	1	1	1,848–2,226	24,816	25,998
Asst Estimator	2	2	2	1,848–2,226	47,742	50,016
Office Asst II	2	2	2	989–1,290	26,700	27,152
Physically Handicapped:						
Mgr	1	1	1	2,444–2,951	33,118	34,727
Architectural Assoc	2	2	2	2,124–2,563	61,512	61,512
Office Asst II	0.7	–	–	989–1,290	–	–
Construction Services:						
Headquarters:						
Chief Constrn Supvr	0.9	1	1	3,413–4,113	40,956	42,972
Constrn Supvr II	1	1	1	2,444–2,951	35,412	35,412
Secty	1	1	1	1,166–1,426	16,464	16,464
Area I Oakland:						
Constrn Supvr III	1	1	1	2,814–3,398	39,399	40,776
Constrn Supvr II	5.2	6	6	2,444–2,951	200,798	205,522
Constrn Supvr I	7.4	8	7	2,124–2,563	228,810	207,384
Mech Inspector II	1	1	1	2,124–2,563	27,454	28,768
Elec Inspector II	1	1	1	2,124–2,563	30,756	30,756
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,740	13,740
Area II Sacramento:						
Constrn Supvr III	1	1	1	2,814–3,398	40,776	40,776
Sr Elec Engr	1	1	1	2,563–3,093	37,116	37,116
Constrn Supvr II	4	4	4	2,444–2,951	139,600	141,511
Constrn Supvr I	7	7	7	2,124–2,563	206,216	211,248
Mech Inspector II	1.2	2	2	2,124–2,563	56,244	57,468
Constrn Inspector	1	2	2	1,762–2,124	46,632	47,664
Office Techn	1	1	1	1,145–1,463	15,534	16,128
Office Asst II	0.8	1	1	989–1,290	13,371	13,740
Area III Los Angeles:						
Constrn Supvr III	2	2	2	2,814–3,398	81,552	81,552
Constrn Supvr II [2]	6	7	6	2,444–2,951	241,526	207,816
Elec Inspector II	2	2	2	2,124–2,563	57,680	58,964
Constrn Supvr I	12	12	12	2,124–2,563	350,465	358,778
Mech Inspector II	2	2	2	2,124–2,563	58,316	59,636
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.9	1	1	989–1,290	13,576	13,740
Temporary Help	0.6	0.9	0.9	(17,060)	25,966	25,966
Overtime	–	–	–	(61,482)	12,248	12,248
Structural Safety Section:						
San Francisco:						
Prin Structural Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Structural Engr	2	2	2	3,093–3,739	88,525	89,736
Dist Structural Engr	2	3	3	2,814–3,398	115,320	116,964
Sr Structural Engr	6	6	6	2,684–3,245	233,640	233,640
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Office Asst II	2.8	3	3	989–1,290	38,484	38,484
Office Asst II	1	1	1	989–1,235	13,740	13,740
Sacramento:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Prin Structural Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Structural Engr	2	2	2	3,093–3,739	89,736	89,736
Dist Structural Engr	1	1	1	2,814–3,398	40,776	40,776
Sr Structural Engr	5.3	6	6	2,684–3,245	226,908	228,468
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	29,092	30,012
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	4	4	4	989–1,290	54,180	54,632
Steno	1	1	1	971–1,263	14,520	14,520
Drafting Aid I	1	1	1	1,071–1,246	14,952	14,952
Office Asst II	1	1	1	989–1,235	13,740	13,740
Los Angeles:						
Prin Structural Engr	0.5	1	1	3,245–3,921	38,940	40,776
Supvng Structural Engr	3	3	3	3,093–3,739	134,604	134,604
Dist Structural Engr	4	6	6	2,814–3,398	230,640	233,928
Sr Structural Engr	10.2	13	13	2,684–3,245	480,462	486,765
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Techn	1	1	1	1,145–1,463	15,534	16,128
Office Asst II	5.2	6	6	989–1,290	77,472	77,919
Steno	0.5	1	1	971–1,263	12,030	12,420
Office Asst I	–	1	1	921–1,062	11,484	11,850
Overtime	–	–	–	(82,549)	244,526	244,526
Totals, Office of State Architect	266.8	277.9	275.9	$7,983,521	$8,461,701	$8,508,750
Office Of Real Estate Services:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Supvng Land Agent	3	3	3	2,748–3,319	119,484	119,484
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Delineator	1	1	1	1,407–1,685	20,220	20,220
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	0.7	1	1	1,145–1,463	15,370	16,020
Secty	1.6	2	2	1,166–1,426	32,928	32,928
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II	1.3	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	14,520	14,520
Word Processing Techn	2.7	3	3	989–1,235	44,368	44,460
Office Asst I	–	1	1	921–1,062	11,484	11,850
Appraisals-Transaction Review:						
Sr Land Agent	2	2	2	2,501–3,019	72,456	72,456
Assoc Land Agent	1	1	1	2,073–2,501	30,012	30,012
Office Asst II	1	1	1	989–1,290	14,268	14,268
Sales:						
Sr Land Agent	1	1	1	2,501–3,019	36,228	36,228
Assoc Land Agent	3.2	3.5	3.5	2,073–2,501	103,920	104,582
Steno	1	1	1	971–1,263	14,520	14,520
Property Management:						
Sr Land Agent	1	1	1	2,501–3,019	36,228	36,228
Assoc Land Agent	6	8	8	2,073–2,501	229,824	232,224
Office Asst II	0.8	1	1	989–1,290	13,740	13,740
Aquisitions:						
Sr Land Agent	5.8	6	6	2,501–3,019	217,368	217,368
Assoc Land Agent	22.4	22	22	2,073–2,501	655,476	659,574
Staff Services Analyst	1	1	1	1,327–2,073	21,168	22,158
Office Asst II	2.7	3	3	989–1,290	41,220	41,220
Temporary Help	0.6	0.8	0.8	(7,322)	7,004	7,004
Overtime	–	–	–	(50)	1,750	1,750
Totals, Office of Real Estate Services	64.8	69.3	69.3	$1,783,894	$1,876,184	$1,885,442
Office Of Buildings And Ground:						
Administration Statewide:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Supvng Landscape Architect	1	1	1	2,951–3,566	42,792	42,792
Asst Chief	2	2	2	2,748–3,319	72,804	74,376
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.9	1	1	1,327–2,073	17,495	18,293
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Office Techn	1	1	1	1,145–1,463	15,588	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Terminal Leave	2.3	2	2	(64,288)	62,416	62,416
Sacramento Buildings:						
Region I-Trades & Crafts:						
Building Mgr IV	1	1	1	2,501–3,019	36,228	36,228
Building Mgr III	0.7	1	1	2,278–2,748	32,595	32,976
Building Mgr II	1.9	2	2	2,073–2,501	60,024	60,024
Supvr - Building Trades	1	1	1	1,935–2,444	26,304	26,712
Electrician Supvr	1.3	2	2	1,935–2,332	50,112	50,976
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Carpenter Supvr	1	1	1	1,848–2,226	24,336	24,336
Electrician I	10	12	12	1,762–2,124	268,858	274,377
Plumber I	2.5	3	3	1,762–2,124	68,616	69,660
Painter I	5.2	6	6	1,685–2,028	131,082	132,196
Carpenter I	3.5	4	4	1,685–2,028	87,106	88,360
Electronics Techn	2.8	5	5	1,538–2,028	98,958	103,596
Locksmith	2.7	3	3	1,685–2,028	66,528	66,528
Plumber Apprentice	0.2	1	1	1,197–1,812	18,504	19,380
Electrician Apprentice	0.9	1	1	1,197–1,812	15,252	15,924
Building Maint Worker	11	13	13	1,469–1,762	247,413	249,939
Painter Apprentice	1	1	1	1,197–1,731	17,856	18,708
Carpenter Apprentice	0.2	1	1	1,197–1,731	17,856	18,708
Janitor Supvr III	2	2	2	1,266–1,646	36,024	36,024
Janitor Supvr II	15	17	17	1,169–1,501	271,452	276,236
Supvng Housekeeper II	1	1	1	1,169–1,501	16,548	16,548
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Laborer	0.8	1	1	1,266–1,379	16,149	16,548
Janitor Supvr I	1.2	2	2	1,051–1,327	27,348	27,780
Office Asst II	2.7	3	3	989–1,290	40,107	40,656
Region III-Trades & Crafts:						
Building Mgr IV	1	1	1	2,501–3,019	36,228	36,228
Building Mgr III	0.7	1	1	2,278–2,748	32,468	32,976
Building Mgr II	2.3	2	2	2,073–2,501	57,780	59,104

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Supvr - Building Trades	1	1	1	1,935-2,444	26,712	26,712
Chief Engr II	1	1	1	1,959-2,363	28,356	28,356
Electrician Supvr	1	1	1	1,935-2,332	25,488	25,488
Stationary Engr Supvr	2.7	-	-	1,889-2,278	-	-
Carpenter Supvr	0.8	1	1	1,848-2,226	23,313	24,336
Stationary Eng	-	23	23	2,146	595,416	595,416
Painter II	1	1	1	1,762-2,124	23,220	23,220
Electrician I	5.1	5	5	1,762-2,124	114,626	115,665
Plumber I	1.6	2	2	1,762-2,124	46,440	46,440
Stationary Engr I	18.6	-	-	1,724-2,073	-	-
Painter I	3.2	4	4	1,685-2,028	86,748	87,672
Carpenter I	3	3	3	1,685-2,028	66,528	66,528
Electronics Techn	0.5	1	1	1,538-2,028	18,953	19,840
Stationary Engr Apprentice	2	2	2	1,395-1,931	43,776	43,776
Electrician Apprentice	0.2	1	1	1,197-1,812	18,504	19,380
Plumber Apprentice	0.8	-	-	1,197-1,812	-	-
Building Maint Worker	6.2	8	8	1,469-1,762	152,713	153,612
Carpenter Apprentice	1	1	1	1,197-1,731	17,856	18,708
Painter Apprentice	0.8	-	-	1,197-1,731	-	-
Janitor Supvr III	1	1	1	1,266-1,646	18,012	18,012
Janitor Supvr II	7.5	8	8	1,169-1,501	127,512	130,740
Office Services Supvr I	1	1	1	1,145-1,463	16,128	16,128
Window Cleaner	2.8	3	3	1,215-1,437	51,152	51,732
Laborer	1	1	1	1,266-1,379	16,548	16,548
Janitor Supvr I	2.2	2	2	1,051-1,327	29,166	29,304
Office Asst II	1.7	2	2	989-1,290	25,443	26,295
Steno	1	1	1	971-1,263	14,520	14,520
Region II-Trades & Crafts:						
Building Mgr IV	1	1	1	2,501-3,019	36,228	36,228
Building Mgr III	1.4	2	2	2,278-2,748	63,687	65,571
Building Mgr II	0.6	-	-	2,073-2,501	-	-
Supvr - Building Trades	1	1	1	1,935-2,444	26,712	26,712
Building Mgr I	0.6	1	1	1,979-2,386	28,632	28,632
Electrician Supvr	1	1	1	1,935-2,332	25,488	25,488
Painter Supvr	1	1	1	1,848-2,226	24,336	24,336
Carpenter Supvr	0.5	1	1	1,848-2,226	22,176	23,220
Plumber I	2	2	2	1,762-2,124	46,440	46,440
Electrician I	7.8	8	8	1,762-2,124	184,458	185,499
Painter I	5.9	7	7	1,685-2,028	152,760	154,200
Carpenter I	1.9	3	3	1,685-2,028	64,572	65,496
Electrician Apprentice	1.3	1	1	1,197-1,812	14,364	14,952
Building Maint Worker	7.4	8	8	1,469-1,762	151,932	153,612
Carpenter Apprentice	0.8	-	-	1,197-1,731	-	-
Painter Apprentice	0.2	1	1	1,197-1,731	17,856	18,708
Janitor Supvr III	2	2	2	1,266-1,646	36,024	36,024
Window Cleaner Supvr	1	1	1	1,322-1,572	18,864	18,864
Janitor Supvr II	10.1	11	11	1,169-1,501	178,826	180,178
Window Cleaner	8.7	10	10	1,215-1,437	165,208	167,897
Secty	1	1	1	1,166-1,426	16,324	16,464
Laborer	1	1	1	1,266-1,379	16,548	16,548
Janitor Supvr I	3.2	5	5	1,051-1,327	69,264	72,336
Office Asst II	2.1	2	2	989-1,290	25,959	26,870
Central Heating And Cooling Plant:						
Building Mgr III	0.7	1	1	2,278-2,748	32,595	32,976
Building Mgr II	0.3	-	-	2,073-2,501	-	-
Chief Engr II	1	2	2	1,959-2,363	55,553	56,452
Stationary Engr Supvr	3.7	-	-	1,889-2,278	-	-
Stationary Engr	-	38	38	2,146	979,824	979,824
Electrician I	1.8	2	2	1,762-2,124	45,310	46,353
Stationary Engr I	30.9	-	-	1,724-2,073	-	-
Painter I	1	1	1	1,685-2,028	22,176	22,176
Stationary Engr Apprentice	2	2	2	1,395-1,931	43,776	43,776
Building Maint Worker	1	1	1	1,469-1,762	19,308	19,308
Office Techn	1	1	1	1,145-1,463	16,128	16,128
Laborer	1	2	2	1,266-1,379	32,076	32,754
Grounds Maintenance:						
Assoc Landscape Architect	1	1	1	2,226-2,684	28,656	30,042
Supvng Groundskeeper II	1	1	1	1,646-2,173	23,748	23,748
Plumber I	1	1	1	1,762-2,124	23,220	23,220
Machinist	1	1	1	1,685-2,028	22,176	22,176
Supvng Groundskeeper I	4	4	4	1,501-1,979	83,140	85,006
Tree Maint Leadworker	1	1	1	1,501-1,804	21,648	21,648
Lead Groundskeeper	3.8	5	5	1,322-1,724	91,107	92,004
Truck Driver	3.4	3	3	1,437-1,724	56,592	56,592
Tree Maint Worker	2	3	3	1,437-1,646	56,748	57,516
Groundskeeper	35	37.5	37.5	1,266-1,572	641,003	644,681
Laborer	0.1	-	-	1,266-1,379	-	-
Office Asst II	1	1	1	989-1,290	13,740	13,740
Service Asst	0.6	2	2	1,169-1,266	28,884	30,078
Legislative Help	10.6	12.8	12.8	(153,832)	153,000	153,000
San Francisco Buildings:						
Non-Custodial:						
Building Mgr IV	1	1	1	2,501-3,019	36,228	36,228
Building Mgr III	1	1	1	2,278-2,748	29,552	30,972
Chief Engr I	1	1	1	2,253-2,478	27,036	27,036
Supvr - Building Trades	0.9	1	1	1,935-2,444	26,100	26,712

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Building Mgr I	0.8	1	1	1,979-2,386	26,076	27,336
Chief Engr II	1	1	1	1,959-2,363	25,948	27,197
Electrician Supvr	1	1	1	1,935-2,332	25,488	25,488
Stationary Engr II	1	-	-	1,804-2,173	-	-
Stationary Engr	-	9	9	2,146	231,768	231,768
Carpenter II	0.7	1	1	1,762-2,124	22,872	23,220
Plumber I	0.9	1	1	1,762-2,124	22,698	23,220
Electrician I	2.9	3	3	1,762-2,124	66,536	68,964
Stationary Engr I	7.1	-	-	1,724-2,073	-	-
Carpenter I	1.1	2	2	1,685-2,028	44,352	44,352
Painter I	2.9	3	3	1,685-2,028	64,681	66,098
Stationary Engr Apprentice	2	2	2	1,395-1,931	43,776	43,776
Electrician Apprentice	1	1	1	1,197-1,812	18,504	19,380
Building Maint Worker	3.8	5	5	1,469-1,762	95,061	96,114
Janitor Supvr III	2	2	2	1,266-1,646	37,272	37,272
WINdow Cleaner Supvr	1	1	1	1,322-1,572	18,864	18,864
Groundskeeper	2.5	3	3	1,266-1,572	51,442	51,732
Janitor Supvr II	6	6	6	1,169-1,501	95,512	97,632
Acctg Techn	1	1	1	1,145-1,463	15,858	16,128
Office Services Supvr I	1	1	1	1,145-1,463	16,128	16,128
Window Cleaner	2.9	3	3	1,215-1,437	49,680	50,352
Laborer	1.4	2	2	1,266-1,379	31,056	32,412
Janitor Supvr I	4	4	4	1,051-1,327	59,096	59,648
Office Asst II	1	1	1	989-1,290	13,740	13,740
Steno	0.4	1	1	971-1,263	12,030	12,420
Los Angeles Buildings:						
Non-Custodial:						
Building Mgr IV	1	1	1	2,501-3,019	35,948	36,228
Building Mgr III	0.7	1	1	2,278-2,748	31,092	32,595
Building Mgr II	1	1	1	2,073-2,501	29,841	30,012
Chief Engr I	0.8	1	1	2,253-2,478	27,036	27,036
Supvr - Building Trades	1.9	2	2	1,935-2,444	53,424	53,424
Chief Engr II	1.9	2	2	1,959-2,363	55,345	56,452
Electrician Supvr	1	1	1	1,935-2,332	25,488	25,488
Stationary Engr Supvr	1.9	-	-	1,889-2,278	-	-
Painter Supvr	1	1	1	1,848-2,226	24,336	24,336
Stationary Engr II	0.2	-	-	1,804-2,173	-	-
Stationary Engr	-	17	17	2,146	437,784	437,784
Plumber I	1	1	1	1,762-2,124	22,611	23,220
Electrician I	5.2	6	6	1,762-2,124	135,758	138,885
Stationary Engr I	14	-	-	1,724-2,073	-	-
Painter I	5.8	6	6	1,685-2,028	131,716	132,712
Carpenter I	1.9	2	2	1,685-2,028	42,396	43,320
Supvng Groundskeeper I	1	1	1	1,501-1,979	19,456	20,376
Stationary Engr Apprentice	1.9	2	2	1,395-1,931	46,344	46,344
Building Maint Worker	9.8	10	10	1,469-1,762	191,518	193,080
Carpenter Apprentice	1	1	1	1,197-1,731	18,936	19,812
Painter Apprentice	1	1	1	1,197-1,731	18,936	19,812
Janitor Supvr III	1	1	1	1,266-1,646	18,012	18,012
Groundskeeper	5.7	5.5	5.5	1,266-1,572	94,842	94,842
Window Cleaner Supvr	1	1	1	1,322-1,572	18,864	18,864
Janitor Supvr II	3.6	4	4	1,169-1,501	62,936	64,120
Sr Account Clk	1	1	1	1,145-1,463	16,128	16,128
Office Services Supvr I	1	1	1	1,145-1,463	14,452	15,040
Window Cleaner	4	4	4	1,215-1,437	66,558	67,932
Laborer	3.5	4	4	1,266-1,379	64,152	65,508
Janitor Supvr I	5.8	6	6	1,051-1,327	88,468	88,744
Office Asst II	1.8	2	2	989-1,290	26,556	26,556
Steno	1	1	1	971-1,263	14,520	14,520
Office Asst I	-	1	1	921-1,062	11,484	11,850
Santa Ana Buildings:						
Building Mgr II	1	1	1	2,073-2,501	24,876	26,076
Chief Engr I	0.7	1	1	2,253-2,478	27,036	27,036
Stationary Engr	-	2	2	2,146	51,504	51,504
Electrician I	1	1	1	1,762-2,124	23,220	23,220
Stationary Engr I	1.9	-	-	1,724-2,073	-	-
Painter I	0.8	1	1	1,685-2,028	22,176	22,176
Building Maint Worker	1.4	2	2	1,469-1,762	37,977	38,616
Lead Groundskeeper	1	1	1	1,322-1,724	18,864	18,864
Groundskeeper	2	2	2	1,266-1,572	34,488	34,488
Janitor Supvr II	0.3	1	1	1,169-1,501	16,548	16,548
Laborer	1	1	1	1,266-1,379	16,548	16,548
Janitor Supvr I	1	1	1	1,051-1,327	15,068	15,068
Steno	0.9	1	1	971-1,263	14,520	14,520
Long Beach Buildings:						
Building Mgr II	1	1	1	2,073-2,501	28,768	29,727
Chief Engr I	1	1	1	2,253-2,478	27,036	27,036
Stationary Engr	-	2	2	2,146	51,504	51,504
Electrician I	0.5	1	1	1,762-2,124	21,660	22,698
Stationary Engr I	1.2	-	-	1,724-2,073	-	-
Painter I	0.6	1	1	1,685-2,028	20,759	21,746
Building Maint Worker	0.6	1	1	1,469-1,762	18,527	19,308
Groundskeeper	1.3	2	2	1,266-1,572	33,792	34,488
Janitor Supvr II	0.3	1	1	1,169-1,501	15,812	16,444
Laborer	0.6	1	1	1,266-1,379	15,921	16,548
Steno	0.3	1	1	971-1,263	14,520	14,520

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Oakland Buildings:				SALARY RANGE		
Building Mgr II	1	1	1	2,073–2,501	29,898	30,012
Chief Engr I	0.9	1	1	2,253–2,478	27,036	27,036
Stationary Engr	–	2	2	2,146	51,504	51,504
Electrician I	0.9	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	2	–	–	1,724–2,073	–	–
Building Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Groundskeeper	0.5	0.5	0.5	1,266–1,572	8,622	8,622
Janitor Supvr II	1	1	1	1,169–1,501	16,548	16,548
Steno	1	1	1	971–1,263	14,520	14,520
Fresno Buildings:						
Building Mgr II	1	1	1	2,073–2,501	27,552	28,862
Chief Engr I	1	1	1	2,253–2,478	27,036	27,036
Stationary Engr	–	2	2	2,146	51,504	51,504
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	1.4	–	–	1,724–2,073	–	–
Painter I	0.8	1	1	1,685–2,028	20,913	21,918
Building Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Groundskeeper	1.4	1.5	1.5	1,266–1,572	25,290	25,634
Janitor Supvr II	1	1	1	1,169–1,501	16,548	16,548
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Steno	1	1	1	971–1,263	14,124	14,520
San Diego Buildings:						
Building Mgr II	0.9	1	1	2,073–2,501	28,768	29,727
Chief Engr II	1	1	1	1,959–2,363	28,356	28,356
Stationary Engr II	1	–	–	1,804–2,173	–	–
Stationary Engr	–	5	5	2,146	128,760	128,760
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	4	–	–	1,724–2,073	–	–
Painter I	0.6	1	1	1,685–2,028	20,220	21,144
Supvng Groundskeeper I	1	1	1	1,501–1,979	21,008	21,648
Building Maint Worker	1.9	2	2	1,469–1,762	38,616	38,616
Groundskeeper	6.9	7	7	1,266–1,572	120,012	120,708
Janitor Supvr II	2	2	2	1,169–1,501	32,192	32,836
Window Cleaner	1	1	1	1,215–1,437	17,244	17,244
Laborer	2	2	2	1,266–1,379	32,784	33,096
Janitor Supvr I	1	1	1	1,051–1,327	14,606	14,652
Steno	1	1	1	971–1,263	14,520	14,520
Stockton Buildings:						
Building Mgr II	1	1	1	2,073–2,501	30,012	30,012
Chief Engr I	0.9	1	1	2,253–2,478	27,036	27,036
Stationary Engr	–	2	2	2,146	51,504	51,504
Stationary Engr I	2	–	–	1,724–2,073	–	–
Painter I	0.8	1	1	1,685–2,028	22,176	22,176
Building Maint Worker	0.5	1	1	1,469–1,762	18,042	18,882
Lead Groundskeeper	0.7	1	1	1,322–1,724	17,070	17,820
Groundskeeper	2.8	3	3	1,266–1,572	48,300	49,656
Janitor Supvr I	2	2	2	1,051–1,327	29,304	29,304
Steno	1	1	1	971–1,263	14,520	14,520
San Jose Buildings:						
Building Mgr II	0.8	1	1	2,073–2,501	30,012	30,012
Chief Engr I	0.9	1	1	2,253–2,478	27,036	27,036
Stationary Engr	–	2	2	2,146	51,504	51,504
Stationary Engr I	0.4	–	–	1,724–2,073	–	–
Groundskeeper	0.1	1	1	1,266–1,572	17,244	17,244
Janitor Supvr II	0.2	1	1	1,169–1,501	14,192	14,752
Steno	0.2	1	1	971–1,263	13,488	13,488
San Bernardino Buildings:						
Building Mgr II	1	1	1	2,073–2,501	27,126	28,416
Chief Engr I	0.7	1	1	2,253–2,478	27,036	27,036
Stationary Engr	–	2	2	2,146	51,504	51,504
Electrician I	1	1	1	1,762–2,124	22,004	23,046
Stationary Engr I	1.7	–	–	1,724–2,073	–	–
Painter I	1	1	1	1,685–2,028	22,176	22,176
Groundskeeper	1.5	2	2	1,266–1,572	32,772	33,450
Janitor Supvr II	2	2	2	1,169–1,501	32,524	33,096
Window Cleaner	1	1	1	1,215–1,437	17,244	17,244
Steno	1	1	1	971–1,263	14,520	14,520
Santa Rosa Buildings:						
Building Mgr I	–	1	1	1,979–2,386	28,092	28,632
Chief Engr I	–	1	1	2,253–2,478	27,036	27,036
Stationary Engr	–	1	1	2,146	25,752	25,752
Groundskeeper	–	2	2	1,266–1,572	31,112	32,469
Janitor Supvr I	–	1	1	1,051–1,327	14,192	14,652
Steno	–	1	1	971–1,263	14,520	14,520
Redding Buildings:						
Chief Engr I	1	1	1	2,253–2,478	27,036	27,036
Building Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Groundskeeper	1	1	1	1,266–1,572	17,128	17,244
Office Asst II	0.8	0.7	0.7	989–1,290	10,305	10,305
Janitor:						
Sacramento	360.4	444.2	444.2	(4,820,204)	5,831,356	5,831,356
Los Angeles	148.7	160.1	160.1	(1,980,291)	2,114,761	2,114,761
San Francisco	134.6	157.8	157.8	(1,826,609)	2,104,731	2,104,731

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Temporary Help:				SALARY RANGE		
Sacramento	6.5	2.5	2.5	(93,150)	90,386	90,386
Los Angeles	0.8	2.5	2.5	(13,347)	15,600	15,600
San Francisco	1.6	1.5	1.5	(35,133)	16,200	16,200
Overtime						
Sacramento	–	–	–	(89,484)	84,081	84,081
Los Angeles	–	–	–	(28,220)	44,400	44,400
San Francisco	–	–	–	(27,294)	33,800	33,800
Totals, Office of Building & Grounds	1,211.9	1,401.1	1,401.1	$20,179,762	$23,410,137	$23,543,188
Office Of Energy Assessments:						
C.E.A. I	0.9	1	1	2,621–3,481	36,088	37,856
Energy Resources Coordinator	0.1	–	–	2,501–3,019	–	–
Energy Resources Specialist III	2	2	2	2,501–3,019	69,086	70,681
Energy Resources Specialist II	3.7	4	4	2,278–2,748	123,580	127,416
Energy Resources Specialist I	0.3	–	–	2,073–2,501	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	1.1	3	3	(25,296)	78,000	78,000
Overtime	–	–	–	(856)	–	–
Totals, Office of Energy Assessments	9.1	11	11	$262,702	$323,218	$330,417
Totals, Property Management Services	1,687.3	1,896.1	1,894.1	$33,591,268	$37,542,026	$37,807,737
Statewide Support Services						
Office Of California State Police:						
Administration:						
Chief Of State Police	0.5	1	1	4,232	50,784	50,784
C.E.A. III	0.7	–	–	3,167–4,211	–	–
C.E.A. II	–	1	1	2,879–3,827	34,548	36,228
Inspector	0.9	1	1	2,226–2,684	32,208	32,208
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	60,024	60,024
Asst To The Chief	0.4	1	1	2,183–2,398	26,196	27,480
Lieutenant	1.7	1	1	1,848–2,226	26,712	26,712
St Police Officer	2.7	2	2	1,609–2,173	46,512	46,512
Sgt	0.5	2	2	1,685–2,124	48,672	48,672
Office Techn	0.2	1	1	1,145–1,463	13,740	14,268
Secty	0.8	–	–	1,166–1,426	–	–
Office Asst II	3.8	5	5	989–1,290	67,572	68,010
Office Asst II	0.3	1	1	989–1,235	13,740	13,740
Mech and Tech Occup Trne	–	1	1	896–960	11,280	11,520
Sacramento And North State Command:						
Inspector	1	1	1	2,226–2,684	31,119	32,208
Capt	1	1	1	2,028–2,444	29,328	29,328
Lieutenant	2	3	3	1,848–2,226	80,136	80,136
St Police Officer	71.9	81	81	1,609–2,173	1,719,144	1,744,586
Sgt	12	12	12	1,685–2,124	291,195	292,032
St Police Off Cadet	–	6	6	1,538–1,762	92,129	119,584
Security Off	5.8	7	7	1,352–1,609	129,648	131,052
Stock Clk	0.6	1	1	1,102–1,402	13,494	14,004
Dispatcher-Clk	6.2	9	9	1,145–1,344	135,314	139,860
Office Asst II	2.3	3	3	989–1,290	41,056	41,572
Office Asst II	0.7	–	–	989–1,235	–	–
Security Guard	24	29	29	1,014–1,175	389,334	398,694
San Francisco And Central Coast Command:						
Inspector	0.9	1	1	2,226–2,684	32,208	32,208
Capt	0.7	–	–	2,028–2,444	–	–
Lieutenant	2.7	2	2	1,848–2,226	48,888	49,932
St Police Officer	37.3	48	48	1,609–2,173	978,467	1,011,646
Sgt	13	13	13	1,685–2,124	313,398	316,275
St Police Officer Cadet	2.9	–	–	1,538–1,762	–	–
Security Off	3.1	–	–	1,352–1,609	–	–
Dispatcher-Clk	2.4	5	5	1,145–1,344	73,162	75,389
Office Asst II	3.6	3	3	989–1,290	42,276	42,276
Security Guard	4.7	5	5	1,014–1,175	66,279	68,682
Los Angeles And South State Command:						
Inspector	1.1	1	1	2,226–2,684	32,208	32,208
Capt	0.7	–	–	2,028–2,444	–	–
Lieutenant	1.9	2	2	1,848–2,226	48,276	49,932
St Police Officer[3]	42.1	61	61	1,609–2,173	1,245,362	1,288,520
Sgt[4]	12.2	13	13	1,685–2,124	303,555	306,792
St Police Officer Cadet	4.5	7	7	1,538–1,762	135,288	140,640
Security Off	3.3	2	2	1,352–1,609	38,616	38,616
Dispatcher-Clk	2	5	5	1,145–1,344	72,960	75,840
Office Asst II	1.5	1	1	989–1,290	14,268	14,268
Security Guard	5.6	8	8	1,014–1,175	107,094	109,236
Office Asst I	–	1	1	921–1,062	11,484	11,850
Fresno And Inland Valley Command:						
Inspector	–	1	1	2,226–2,684	32,208	32,208
Lieutenant	0.3	1	1	1,848–2,226	26,712	26,712
St Police Officer	3.2	12	12	1,609–2,173	272,081	275,121
Sgt	1.8	6	6	1,685–2,124	146,016	146,016
St Police Off Cadet	–	2	2	1,538–1,762	38,048	39,832
Security Off	1.7	7	7	1,352–1,609	129,648	131,052
Office Asst II	0.3	1	1	989–1,290	14,268	14,268
Security Guard	0.7	2	2	1,014–1,175	27,192	27,624

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Protective Services Command:						
Inspector	0.8	1	1	2,226–2,684	30,998	32,208
Lieutenant	1.3	2	2	1,848–2,226	53,424	53,424
St Police Officer	14.1	30	30	1,609–2,173	667,167	682,107
Sgt	1	2	2	1,685–2,124	45,708	46,632
Temporary Help	11	2	2	(88,928)	51,666	51,666
Overtime	–	–	–	(1,484,243)	190,965	190,965
Totals, Off Of California State Police	324.4	419	419	$8,079,537	$8,673,775	$8,873,359
Office Of Telecommunications:						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Supvng Telecomm Engr	1	1	1	2,951–3,566	42,792	42,792
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Telecomm Analyst II	1	1	1	2,073–2,501	29,667	30,012
Telecomm Analyst I	1	1	1	1,327–2,073	21,328	22,328
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	0.5	1	1	1,166–1,426	16,464	16,464
Radio Management:						
Supvng Telecomm Engr	2	2	2	2,951–3,566	85,584	85,584
Sr Telecomm Engr	9.5	10	10	2,563–3,093	364,232	366,252
Special Asst	–	1	1	2,759	33,108	33,108
Assoc Telecomm Engr	25.8	26	26	2,226–2,684	820,801	828,134
Supvng Telecomm Techn	12.9	14	14	2,226–2,684	443,002	446,325
Telecomm Analyst II	1	1	1	2,073–2,501	30,012	30,012
Sr Telecomm Techn	72.8	75	75	2,124–2,444	2,183,120	2,189,136
Telecomm Techn	61.2	60	60	2,028–2,226	1,579,382	1,601,198
Asst Telecomm Engr	5.2	7	7	1,848–2,226	174,720	178,776
Elec Engr	4.8	5	5	1,651–2,226	103,068	107,745
Elec Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Business Service Off I	1	1	1	1,724–2,073	23,748	24,876
Telecomm Analyst I	2	2	2	1,327–2,073	45,826	47,300
Electronics Techn	1.5	2	2	1,538–2,028	44,352	44,352
Telecomm Techn Trainee	5.1	5	5	1,609–1,762	103,795	105,720
Truck Driver	1	1	1	1,437–1,724	18,864	18,864
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Elec Drafting Techn	1	1	1	1,407–1,685	20,220	20,220
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Business Mgt Trainee	1	1	1	1,327–1,506	17,827	18,072
Mgt Services Techn	0.7	1	1	1,110–1,476	15,982	16,671
Stock Clk	8.4	10	10	1,102–1,402	152,374	153,324
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II	9.4	9	9	989–1,290	121,721	123,086
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	2	2	2	971–1,263	29,040	29,040
Drafting Aid I	3	3	3	1,071–1,246	43,698	44,224
Office Asst II	0.9	2	2	989–1,235	26,004	26,460
Word Processing Techn	5.8	6	6	989–1,235	87,312	87,799
Telecomm Asst	6.9	14	14	995–1,153	173,050	178,152
Service Asst	2.3	3	3	979–1,130	38,386	39,318
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I	1	1	1	891–1,025	12,132	12,420
Mech & Tech Occupational Trainee	3.6	–	–	896–960	–	–
Telephone Services:						
Supvng Telecomm Engr	1	1	1	2,951–3,566	42,792	42,792
Data Communications Specialist	1	1	1	2,814–3,398	40,776	40,776
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Telecomm Engr	1.2	2	2	2,563–3,093	67,872	69,324
Assoc Telecomm Engr[3]	4.5	8	8	2,226–2,684	235,680	240,768
Telecomm Analyst II	2.1	4	4	2,073–2,501	108,988	112,796
Telecomm Analyst I[6]	2.9	4	4	1,327–2,073	86,158	88,688
Supvng Telephone Opr	1	1	1	1,281–1,520	18,240	18,240
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Telephone Opr	1	1	1	1,145–1,344	15,696	16,128
Office Asst II	1.6	2	2	989–1,290	27,480	27,480
Office Asst II	2	2	2	989–1,235	27,480	27,480
Telephone Opr	6.4	7	7	989–1,145	93,353	94,443
Emergency Telephone Services:						
Sr Telecomm Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Telecomm Engr	1	1	1	2,226–2,684	32,208	32,208
Telecomm Analyst I	1	2	2	1,327–2,073	36,417	37,296
Account Clk II	1.7	3	3	1,025–1,290	40,926	41,520
Office Asst II	2.1	2	2	989–1,290	25,761	26,654
Temporary Help	13	1.8	1.8	(130,487)	25,440	25,440
Overtime	–	–	–	(190,532)	246,825	246,825
Totals, Office Of Telecommunications	310.8	324.8	324.8	$7,856,620	$8,389,447	$8,472,732

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Office Of Procurement:						
Purchasing:				SALARY RANGE		
Procurement Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	28,200	29,552
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740
Slamm:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Materials Analyst	4	4	4	2,073–2,501	115,236	117,863
Staff Services Analyst	3	3	3	1,327–2,073	73,410	74,534
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Techn	0.3	–	–	1,145–1,463	–	–
Office Asst II	1.5	2	2	989–1,290	25,776	26,660
Office Asst II	1	1	1	989–1,235	13,740	13,740
Area I-Sacramento:						
Purchasing Mgr	1	1	1	2,879–3,481	41,772	41,772
Prin Buyer	2	2	2	2,173–2,621	62,904	62,904
Buyer II	4.3	4	4	1,889–2,278	106,226	107,384
Office Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Buyer I	4.6	5	5	1,501–1,804	103,730	106,564
Office Services Supvr III	1	1	1	1,457–1,749	19,878	20,766
Office Services Supvr I	1.8	2	2	1,145–1,463	30,176	30,718
Office Techn	2	2	2	1,145–1,463	32,256	32,256
Sr Word Processing Techn	0.8	1	1	1,189–1,402	16,708	16,824
Office Asst II	14.4	15	15	989–1,290	198,904	202,206
Account Clk II	0.4	0.5	0.5	1,025–1,290	6,552	6,788
Steno	1	1	1	971–1,263	14,520	14,520
Word Processing Techn	5	5	5	989–1,235	68,304	70,308
Office Asst II	1	1	1	989–1,235	13,330	13,740
Service Asst	0.9	1	1	979–1,130	12,630	13,056
Office Asst I	0.6	0.5	0.5	921–1,062	5,742	5,925
Energy Project:						
Assoc Quality Control Engr	1	1	1	2,226–2,684	32,208	32,208
Asst Purchasing Analyst	3.8	5	5	1,889–2,278	123,824	128,454
EDP Acquisition Program:						
Mgr	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	–	1	1	2,501–3,019	30,012	31,452
Sr EDP Acquisition Specialist	4	4	4	2,501–3,019	144,912	144,912
Staff EDP Acquisition Specialist	7.5	8	8	2,278–2,748	252,459	257,546
Assoc Materials Analyst [7]	–	5	5	2,073–2,501	124,380	130,380
Office Asst II	1.8	2	2	989–1,290	26,844	27,316
Word Processing Techn [8]	1	3	3	989–1,235	37,320	38,580
Contract Management:						
Prin Buyer	1	1	1	2,173–2,621	31,452	31,452
Assoc Materials Analyst	0.7	1	1	2,073–2,501	29,552	30,012
Buyer II	5.3	6	6	1,889–2,278	153,419	158,041
Office Services Supvr I	2	2	2	1,145–1,463	31,608	32,256
Office Asst II	6.4	7	7	989–1,290	91,870	93,551
Office Asst II	1	1	1	989–1,235	13,740	13,740
Local Agency Purchasing:						
Prin Buyer	1	1	1	2,173–2,621	31,452	31,452
Buyer II	0.8	1	1	1,889–2,278	23,568	24,688
Buyer I	0.2	–	–	1,501–1,804	–	–
Quality Control:						
Sr Quality Control Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Quality Control Engr	2	2	2	2,226–2,684	64,416	64,416
Purchasing Analyst	2	2	2	2,173–2,621	62,904	62,904
Asst Purchasing Analyst	3.4	4	4	1,889–2,278	101,840	104,096
Asst Quality Control Engr	4	4	4	1,848–2,226	106,848	106,848
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	14,268	14,268
Traffic Management:						
Staff EDP Acquisition Specialist [9]	0.8	1	1	2,278–2,748	32,976	32,976
Traffic Analyst	2	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	3	3	3	1,327–2,073	68,092	70,127
Rate Clk	1	2	2	1,501–1,804	42,656	43,296
Mgt Services Techn	1	1	1	1,110–1,476	16,128	16,824
Office Services Supvr I	1	1	1	1,145–1,463	15,480	16,128
Office Asst II	1.8	2	2	989–1,290	26,988	27,480
Acquisition Analysis:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Materials Analyst	1.7	2	2	2,073–2,501	56,928	58,212
Staff Services Analyst	2.3	2	2	1,327–2,073	43,556	45,611
Area II--Los Angeles:						
Prin Buyer	1	1	1	2,173–2,621	31,452	31,452
Buyer II	2	2	2	1,889–2,278	51,084	52,212
Office Techn	1.2	1	1	1,145–1,463	16,128	16,128
Office Asst II	2.7	3	3	989–1,290	40,200	41,179
Material Services:						
Headquarters Office:						
Supply Operations Mgr	1	1	1	2,501–3,019	36,228	36,228
Assoc Materials Analyst	1	1	1	2,073–2,501	28,200	29,552
Warehouse Operations Mgr	1	1	1	1,979–2,386	28,632	28,632
Staff Services Analyst	2	2	2	1,327–2,073	39,864	41,743
Office Services Supvr I	1	1	1	1,145–1,463	15,696	16,128
Office Asst II	2	2	2	989–1,290	26,916	27,398
Office Asst II	1	1	1	989–1,235	13,740	13,740

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Supply Center, O. B. 8 & 9:						
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Watt Ave Warehouse:						
Warehouse Mgr II	1	1	1	1,804–2,386	26,076	26,076
Materials & Stores Supvr II	2	2	2	1,501–1,979	43,920	43,920
Truck Driver	2	2	2	1,437–1,724	37,728	37,728
Materials & Stores Supvr I	4.4	5	5	1,322–1,724	94,655	95,152
Warehouse Worker	12.7	11	11	1,322–1,572	190,198	191,764
Office Asst II	3	3	3	989–1,290	40,692	41,179
Service Asst	1.5	5	5	979–1,130	63,096	65,050
Mech & Tech Occupational Trainee	1.4	–	–	896–960	–	–
11th And R Warehouse:						
Lawndale:						
Warehouse Mgr II	1	1	1	1,804–2,386	26,076	26,076
Materials & Stores Supvr II	2	2	2	1,501–1,979	40,518	42,416
Materials & Stores Supvr I	2	2	2	1,322–1,724	37,728	37,728
Warehouse Worker	6.9	8	8	1,322–1,572	135,058	137,604
Office Asst II	0.9	1	1	989–1,290	12,420	12,420
Service Asst	0.3	–	–	979–1,130	–	–
Transit Storage:						
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Truck Driver	2	2	2	1,437–1,724	37,728	37,728
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Warehouse Worker	2.2	3	3	1,322–1,572	51,732	51,732
Property Reutilization:						
Surplus Property Coordinator	1	1	1	1,979–2,386	28,632	28,632
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Publications Section:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Warehouse Worker	2.7	3	3	1,322–1,572	50,694	51,384
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	9.5	10	10	989–1,290	135,280	136,139
Service Asst	0.3	–	–	979–1,130	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Seasonal Clk	0.4	–	–	798–912	–	–
Temporary Help	2	0.1	0.1	(19,475)	5,387	5,387
Overtime	–	–	–	(15,762)	49,657	49,657
Totals, Office of Procurement	210.2	227.1	227.1	$4,311,669	$4,752,829	$4,825,556
Office Of Support Services:						
Administration:						
C.E.A. I	0.4	1	1	2,621–3,481	31,452	32,976
Staff Services Mgr III	0.3	–	–	2,748–3,319	–	–
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Business Service Off III	0.2	1	1	2,073–2,501	29,552	30,012
Assoc Business Mgt Analyst	0.8	1	1	2,073–2,501	27,021	28,308
Adm Asst I	0.3	–	–	1,724–2,173	–	–
Business Service Off I	1	1	1	1,724–2,073	24,876	24,876
Office Services Mgr I	1	1	1	1,724–2,073	24,480	24,876
Warehouse Worker	3	3	3	1,322–1,572	51,732	51,732
Office Techn	0.8	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Laborer	1	1	1	1,266–1,379	16,548	16,548
Account Clk II	3	3	3	1,025–1,290	42,276	42,804
Office Asst II	1.8	2	2	989–1,290	26,844	27,316
Service Asst	1	1	1	979–1,130	12,732	13,164
Office Asst I	0.2	–	–	921–1,062	–	–
Business Equipment Management:						
Assoc Governmental Program Analyst	1.5	1	1	2,073–2,501	30,012	30,012
Assoc Business Equipt Analyst	1	1	1	2,073–2,501	29,552	30,012
Business Equipt Analyst	0.5	1	1	1,327–2,073	15,924	16,608
Mach Opr III	0.3	1	1	1,153–1,356	16,272	16,272
Interagency Messenger:						
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	8.7	9	9	989–1,235	121,774	122,829
Office Asst I	–	2	2	891–1,025	22,284	22,968
Seasonal Clk	0.1	–	–	798–912	–	–
Mass Mailing:						
Sr Mach Opr	–	1	1	1,242–1,469	17,628	17,628
Office Services Supvr I	–	1	1	1,145–1,463	16,128	16,128
Mailing Mach Supvr	1	1	1	1,193–1,407	16,884	16,884
Mach Opr I	–	2	2	1,071–1,246	29,542	29,849
Mailing Mach Opr	6.3	9	9	1,071–1,246	127,674	130,814
Office Asst II	0.6	1	1	989–1,235	13,740	13,740
Mailing Mach Trainee	1.2	2	2	960–1,110	24,482	25,282
Mech & Tech Occupational Trainee	0.6	–	–	896–960	–	–
Seasonal Clk	1.1	–	–	798–912	–	–
Supportive Services O. B. 1:						
Mail And Messenger:						
Office Techn	1	2	2	1,145–1,463	29,868	30,396
Office Services Supvr I	0.9	–	–	1,145–1,463	–	–
Office Asst II	3.9	4	4	989–1,235	53,406	54,314
Office Asst I	0.5	1	1	891–1,025	12,100	12,420

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Supportive Services–O. B. 8 & 9:				SALARY RANGE		
Office Services Supvr II	0.5	1	1	1,281–1,668	15,372	16,092
Warehouse Worker	1.8	2	2	1,322–1,572	34,488	34,488
Office Services Supvr I	1	–	–	1,145–1,463	–	–
Mailing Mach Supvr	0.9	1	1	1,193–1,407	16,839	16,884
Mailing Mach Opr	1.8	2	2	1,071–1,246	28,536	29,052
Office Asst II	4.8	5	5	989–1,235	68,495	68,700
Mailing Mach Trainee	2	2	2	960–1,110	25,486	26,194
OB 1a-Mail And Messenger:						
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Mailing Mach Supvr	1	1	1	1,193–1,407	16,527	16,884
Mailing Mach Opr	2.6	2	2	1,071–1,246	29,904	29,904
Mailing Mach Trainee	0.6	1	1	960–1,110	13,162	13,332
Office Machine Repair:						
Sacramento:						
Business Service Off II	1	1	1	1,889–2,278	27,336	27,336
Office Mach Service Mgr	1	1	1	1,685–2,028	24,336	24,336
Office Mach Techn III	3.2	3	3	1,685–1,848	66,528	66,528
Office Mach Techn II	14.7	15	15	1,538–1,685	302,175	303,072
Office Mach Techn I	1	1	1	1,469–1,609	19,308	19,308
Office Asst II	1.9	2	2	989–1,290	27,480	27,480
Mech & Tech Occupational Trainee	0.7	1	1	896–960	11,388	11,724
Fresno:						
Office Mach Service Mgr	1	1	1	1,685–2,028	24,336	24,336
Office Mach Techn III	0.7	1	1	1,685–1,848	22,176	22,176
Office Mach Techn II	4.7	5	5	1,538–1,685	101,100	101,100
Office Asst II	1	1	1	989–1,290	13,740	13,740
San Francisco:						
Office Mach Service Mgr	1	1	1	1,685–2,028	24,336	24,336
Office Mach Techn III	1	1	1	1,685–1,848	22,176	22,176
Office Mach Techn II	4	5	5	1,538–1,685	98,211	99,960
Office Mach Techn I	3.7	3	3	1,469–1,609	56,658	57,498
Office Asst II	1	1	1	989–1,290	13,248	13,248
Los Angeles:						
Office Mach Service Mgr	1	1	1	1,685–2,028	24,336	24,336
Office Mach Techn III	2	2	2	1,685–1,848	42,396	43,320
Office Mach Techn II	11.4	12	12	1,538–1,685	242,640	242,640
Office Mach Techn I	6.3	7	7	1,469–1,609	134,091	135,156
Office Asst II	2	2	2	989–1,290	27,480	27,480
Business Equipment Repair Service:						
Office Mach Service Mgr	1	1	1	1,685–2,028	24,336	24,336
Business Equipt Techn II	3.7	4	4	1,538–1,685	81,144	81,296
Business Equipt Techn I	1.3	1	1	1,469–1,609	19,308	19,308
Mach Opr III	2	2	2	1,153–1,356	30,108	30,636
Office Asst I	0.5	1	1	921–1,062	12,005	12,388
Reproduction Section:						
Business Service Off III	0.5	1	1	2,073–2,501	24,876	26,076
Business Service Off II	0.3	–	–	1,889–2,278	–	–
Mach Supvr II	1	1	1	1,609–1,935	23,220	23,220
Mach Supvr I	5.9	6	6	1,407–1,685	121,944	121,944
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Composing Techn II	1	1	1	1,235–1,463	17,556	17,556
Mach Opr III	2	2	2	1,153–1,356	32,544	32,544
Mach Opr III	22.4	23	23	1,153–1,356	371,444	373,500
Composing Techn I	1.1	2	2	1,145–1,344	29,868	30,396
Mach Opr II	11.8	12	12	1,110–1,298	185,673	187,068
Mach Opr I	2	2	2	1,071–1,246	29,904	29,904
Mach Opr I	7.7	8	8	1,071–1,246	118,088	119,224
Office Asst II	0.7	1	1	989–1,235	12,684	13,104
Mach Opr Trainee	0.9	3	3	960–1,110	37,102	38,309
Service Asst	0.8	1	1	896–1,033	12,483	12,504
Office Asst I	0.2	–	–	891–1,025	–	–
Office Occupations Clk	0.3	–	–	861–989	–	–
Mech & Tech Occupational Trainee	1.4	–	–	896–960	–	–
Addressograph Services:						
Sr Mach Opr	1	–	–	1,242–1,469	–	–
Mach Opr I	2.3	–	–	1,071–1,246	–	–
Mach Opr Trainee	–	–	–	960–1,110	–	–
Temporary Help	2.7	3.3	3.3	(12,756)	65,061	65,061
Overtime	–	–	–	(32,814)	172,855	172,855
Totals, Office of Support Services	204.8	219.3	219.3	$3,553,670	$3,980,838	$4,012,381
Office Of Fleet Administration:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.4	1	1	1,327–2,073	15,924	16,608
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.8	1	1	989–1,290	13,068	13,535
Inspection Services:						
Sacramento:						
Program Mgr	0.3	1	1	2,386–2,879	34,548	34,548
Sr Inspector	1.6	1	1	1,979–2,386	28,632	28,632
Inspector	8	8	8	1,804–2,173	207,032	208,208

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Los Angeles:				SALARY RANGE		
Sr Inspector	1	1	1	1,979–2,386	28,632	28,632
Inspector	3	3	3	1,804–2,173	75,720	76,840
San Bernardino:						
Inspector	1	1	1	1,804–2,173	26,076	26,076
San Diego:						
Inspector	1	1	1	1,804–2,173	25,676	26,076
San Francisco:						
Sr Inspector	0.8	1	1	1,979–2,386	24,406	25,576
Inspector	3.1	3	3	1,804–2,173	72,900	74,820
Jr Inspector Auto Equipt	0.6	1	1	1,572–1,889	22,668	22,668
Employee Parking:						
Administration:						
Staff Services Analyst	0.6	1	1	1,327–2,073	24,688	24,876
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,740	13,740
Administration-Sacramento:						
Office Asst II	1.6	2	2	989–1,235	27,480	27,480
Administration-Los Angeles:						
Office Techn	1	1	1	1,145–1,463	15,040	15,696
Office Asst I	1.4	1.5	1.5	891–1,025	17,991	18,162
Capitol Garage:						
Auto Pool Attendant III	1	1	1	1,242–1,469	17,132	17,628
Auto Pool Attendant I	6	6	6	1,193–1,293	93,720	93,720
Field Operation-Administration:						
Program Mgr	1.8	1	1	2,386–2,879	34,548	34,548
Sr Inspector	0.3	1	1	1,979–2,386	28,632	28,632
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	2.5	2.5	2.5	989–1,290	34,878	34,878
Office Asst II	1	1	1	989–1,235	13,740	13,740
Sacramento Garage:						
Auto Pool Mgr II	1	1	1	2,073–2,501	30,012	30,012
Auto Pool Mgr I	3	3	3	1,572–2,073	65,946	66,904
Auto Equip Opr I	1	1	1	1,437–1,724	18,864	18,864
Office Services Supvr II	0.6	1	1	1,281–1,668	17,251	17,955
Auto Pool Attendant III	2	2	2	1,242–1,469	34,760	35,256
Office Services Supvr I	0.4	–	–	1,145–1,463	–	–
Office Techn	1.9	2	2	1,145–1,463	32,256	32,256
Auto Pool Attendant II	1	1	1	1,293–1,407	16,884	16,884
Auto Pool Attendant I	10.3	9	9	1,193–1,293	137,961	139,644
Office Asst II	1	1	1	989–1,290	13,740	13,740
Office Asst II	3.1	4	4	989–1,235	53,950	54,837
Mech & Tech Occupational Trainee	–	2	2	896–960	22,486	23,168
Sacramento Preventive Maintenance:						
Auto Mechanic	3.4	4	4	1,572–1,889	80,382	81,816
Automobile Mechanic Supvr	1	1	1	1,724–1,889	22,668	22,668
Automobile Mechanic Trainee	1.6	3	3	1,215–1,572	45,780	47,730
Mechanics Helper	2.3	2	2	1,322–1,437	34,488	34,488
Auto Pool Attendant I	0.3	1	1	1,193–1,293	15,159	15,516
Service Asst	1	–	–	979–1,130	–	–
Fresno Garage:						
Auto Pool Mgr I	1	1	1	1,572–2,073	21,088	22,073
Auto Pool Attendant I	1.6	2	2	1,193–1,293	30,573	31,032
Office Asst II	1	1	1	989–1,290	13,740	13,740
Service Asst	0.3	–	–	979–1,130	–	–
Fresno Preventive Maintenance:						
Auto Mechanic	2	2	2	1,572–1,889	41,376	41,376
Mechanics Helper	1	1	1	1,322–1,437	17,244	17,244
Los Angeles Garage:						
Auto Pool Mgr II	1	1	1	2,073–2,501	30,012	30,012
Auto Pool Mgr I	2	2	2	1,572–2,073	43,916	44,911
Auto Pool Attendant III	2	2	2	1,242–1,469	35,256	35,256
Office Services Supvr I	0.7	1	1	1,145–1,463	14,728	15,370
Auto Pool Attendant I	4.9	5	5	1,193–1,293	77,223	77,580
Office Asst II	0.5	1	1	989–1,290	13,740	13,740
Office Asst II	3	3	3	989–1,235	41,220	41,220
Service Asst	1	1	1	979–1,130	12,564	12,984
Mech & Tech Occupational Trainee	0.5	1	1	896–960	11,388	11,724
Los Angeles Preventive Maintenance:						
Lead Auto Mechanic	1	1	1	1,646–1,979	21,648	21,648
Auto Mechanic	6	7	7	1,572–1,889	142,914	143,880
Automobile Mechanic Supvr	1	1	1	1,724–1,889	22,668	22,668
Sr Equipt Parts Worker	1	1	1	1,572–1,724	20,688	20,688
Office Asst II	1	1	1	989–1,290	13,740	13,740
San Diego Garage:						
Auto Pool Mgr I	0.8	1	1	1,572–2,073	19,530	20,454
Auto Pool Attendant III	0.5	1	1	1,242–1,469	16,554	17,256
Office Techn	0.8	1	1	1,145–1,463	14,728	15,370
Auto Pool Attendant I	1.5	1	1	1,193–1,293	14,610	15,210
Office Asst II	0.2	–	–	989–1,290	–	–
San Diego Preventive Maintenance:						
Auto Mechanic	2	2	2	1,572–1,889	41,376	41,376
San Francisco Garage:						
Auto Pool Mgr II	1	1	1	2,073–2,501	29,782	30,012
Auto Pool Mgr I	1	1	1	1,572–2,073	21,088	22,073
Automobile Mechanic Supvr	0.4	–	–	1,724–1,889	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Auto Pool Attendant III	–	1	1	1,242–1,469	14,904	15,516
Office Techn	1	1	1	1,145–1,463	14,636	15,260
Auto Pool Attendant I	3.4	3	3	1,193–1,293	46,548	46,548
Office Asst II	2.5	2.5	2.5	989–1,290	32,934	32,934
Mech & Tech Occupational Trainee	0.5	1	1	896–960	11,388	11,724
San Francisco Preventive Maint:						
Lead Auto Mechanic	1	1	1	1,646–1,979	21,648	21,648
Auto Mechanic	1.8	3	3	1,572–1,889	59,082	60,894
Mechanics Helper	1	1	1	1,322–1,437	17,244	17,244
Oakland Garage:						
Auto Pool Mgr I	1	1	1	1,572–2,073	21,088	22,073
Auto Pool Attendant I	1.9	2	2	1,193–1,293	31,032	31,032
Office Asst II	1	1	1	989–1,290	13,740	13,740
Oakland Preventive Maintenance:						
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Mechanics Helper	1	1	1	1,322–1,437	17,244	17,244
Berkeley Garage:						
Auto Pool Attendant III	1	1	1	1,242–1,469	17,628	17,628
Auto Pool Attendant I	1	1	1	1,193–1,293	15,210	15,516
Service Asst	0.6	1	1	979–1,130	12,333	12,732
Mech & Tech Occupational Trainee	0.4	–	–	896–960	–	–
Berkeley Preventive Maintenance:						
Temporary Help	6.1	6	6	(43,139)	70,299	70,299
Overtime	–	–	–	(42,527)	19,279	19,279
Totals, Office of Fleet Administration	146.6	156.5	156.5	$2,721,861	$2,904,097	$2,936,013
State Printer's Office:						
State Printer	1	1	1	3,846–4,032	48,384	48,384
Staff Services Analyst	1	1	1	1,724–2,073	24,876	24,876
Exec Secty	1	1	1	1,310–1,559	18,708	18,708
Engineering and Support Services:						
Program Mgr	1	1	1	2,951–3,566	42,792	42,792
Industrial Engr	1	1	1	2,563–3,093	34,743	34,743
Assoc DP Analyst	1	1	1	2,073–2,501	28,126	28,126
Assoc Programmer Analyst	1	1	1	2,073–2,501	28,126	28,126
Secty	1	1	1	1,166–1,372	15,594	15,594
Material Control:						
Printing Materials Supvr	1	1	1	1,881–2,267	27,204	27,204
Printing Operations Asst	1	1	1	1,496–1,797	20,236	20,236
Office Services Supvr I	1	1	1	1,145–1,344	15,248	15,248
Office Asst II	3	3	3	989–1,145	38,336	38,336
Plant and Equipment Maintenance:						
Printing Mechanical Supt.	1	1	1	14.10–15.61	30,304	30,304
Printing Plant Machinist	8	8	8	12.82–14.20	215,178	215,178
Electrician II	1	1	1	1,848–2,028	24,336	24,336
Electrician I	2	2	2	1,762–1,935	46,440	46,440
Building Maintenance Worker	1	1	1	1,469–1,609	19,866	19,866
Overtime	–	–	–	(10,914)	22,933	22,933
Janitorial Services:						
Janitor Supvr I	1	1	1	1,051–1,221	14,652	14,652
Janitor	4	4	4	979–1,130	54,029	54,029
Planning Section:						
Supvr Printing Planning Services	1	1	1	2,490–3,006	36,072	36,072
Printing Process & Operations Supvr	1	1	1	2,267–2,735	32,820	32,820
Printing Production Supvr	1	1	1	2,163–2,609	31,308	31,308
Printing Process Planner	3	3	3	1,972–2,377	85,572	85,572
Printing Opr Planner	4	4	4	1,882–2,267	108,442	108,442
Printing Opr Asst	4	3	3	1,496–1,797	64,692	64,692
Office Asst II	7	8	8	989–1,145	102,230	102,230
Office Services Supvr I	1	1	1	1,145–1,344	15,248	15,248
Graphic Design and Reproduction:						
Graphic Services Supvr	1	1	1	2,278–2,748	32,976	32,976
Printing Art Planner	1	1	1	1,882–2,267	27,204	27,204
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Graphic Artist	8	8	8	1,538–1,848	166,433	166,433
Sr Machine Opr	1	1	1	1,242–1,469	17,628	17,628
Composing Techn	2	2	2	1,145–1,344	30,496	30,496
Printing Production:						
Supt of Printing Production	1	1	1	3,398	40,776	40,776
Secty	1	1	1	1,166–1,372	16,464	16,464
Computer Department:						
Computer Operations—Supvr II	1	1	1	1,979–2,386	28,632	28,632
Computer Operations—Supvr I	1	1	1	1,646–1,979	23,748	23,748
Sr Computer Opr	2	2	2	1,379–1,646	39,504	39,504
DP Techn	1	1	1	1,130–1,437	15,075	15,075
Computer Opr	6	6	6	1,130–1,437	90,452	90,452
Composing Room:						
Composing Room Supt	1	1	1	2,267–2,735	32,820	32,820
Composing Room Asst Supt	2	2	2	2,163–2,377	57,048	57,048
Composing Room Supvr	6	6	6	13.84–15.32	174,138	174,138
Copyholder	9	9	9	7.97–8.87	151,044	151,044
Proofreader	12	15	15	11.95–13.25	376,376	376,376
Photocompositor	5	5	5	12.58–13.94	132,010	132,010
Photocomposition Mach Opr	4	4	4	11.95–13.25	100,366	100,366
Photocomposition Keyboard Opr	18	22	22	11.95–13.25	552,018	552,018

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Compositor/Imposition Paste-Up	10	10	10	11.95–13.25	254,352	254,352
Compositor/Video Display	3	3	3	11.95–13.25	77,168	77,168
Molding Press Opr	1	1	1	10.06–11.17	21,684	21,684
Office Asst II	5	6	6	989–1,145	74,302	74,302
Overtime	–	–	–	(52,607)	148,240	148,240
Pressroom:						
Pressroom Supt	1	1	1	2,267–2,735	32,820	32,820
Pressroom Asst Supt	3	3	3	2,267–2,490	89,640	89,640
Pressroom Supvr	6	6	6	15.69–17.36	198,346	198,346
Specialty Press Opr	5	5	5	11.23–12.45	117,816	117,816
Offset Process Camera Opr	2	2	2	14.69–15.51	60,220	60,220
Litho Negative Assembler	5	5	5	13.85–15.34	144,561	144,561
Litho Platemaker	4	4	4	13.85–15.34	116,227	116,227
Offset Press Opr	9	9	9	14.66–16.23	278,329	278,329
Oper In Charge	2	2	2	14.79–16.39	57,425	57,425
Web Offset Pub Oper	11	11	11	14.00–15.39	320,553	320,553
Web Offset Bus Oper	11	13	13	12.64–14.95	361,602	361,602
Letter Press Opr	3	2	2	12.38–13.72	55,303	55,303
Web Offset Press Asst	8	10	10	11.29–12.52	231,115	231,115
Litho Offset Press Opr	14	16	16	12.88–15.83	445,886	445,886
Printing Apprentice	1	1	1	11.58–14.25	26,224	26,224
Offset Press Asst	10	12	12	11.23–12.61	284,576	284,576
Printing Trades Asst II	10	13	13	9.19–10.21	244,802	244,802
Printing Trades Asst I	11	11	11	7.96–8.86	230,608	230,608
Office Asst II	4	4	4	989–1,145	49,335	49,335
Overtime	–	–	–	(94,115)	217,830	217,830
Bindery:						
Bindery Supt	1	1	1	2,267–2,735	32,820	32,820
Asst Bindery Supt	3	3	3	2,163–2,377	85,572	85,572
Bindery Supvr	6	6	6	13.48–14.93	168,838	168,838
Bookbinder IV	25	27	27	12.25–13.58	647,120	647,120
Linotype Opr	1	1	1	11.95–13.25	25,722	25,722
Bookbinder II	52.6	67.1	67.1	9.19–10.21	1,229,928	1,229,928
Printing Trades Asst I	32	35	35	7.96–8.86	524,340	524,340
Printing Apprentice	24	26	26	7.35–12.80	524,160	524,160
Office Asst II	1	1	1	989–1,145	13,740	13,740
Overtime	–	–	–	(71,036)	189,405	189,405
Warehousing, Shipping and Receiving:						
Warehouse Mgr II	1	1	1	1,804–2,173	26,076	26,076
Materials & Stores Supvr II	2	2	2	1,501–1,804	43,296	43,296
Heavy Truck Driver	1	1	1	1,501–1,646	19,752	19,752
Truck Driver	4	4	4	1,437–1,572	75,456	75,456
Materials & Stores Supvr I	2	2	2	1,322–1,572	37,728	37,728
Warehouse Worker	13	14	14	1,322–1,437	241,416	241,416
Office Asst II	3	3	3	989–1,145	36,633	36,633
Legislative Bill Room:						
Office Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Office Services Supvr II	1	1	1	1,281–1,668	20,016	20,016
Sr Legislative Clk	3	3	3	1,145–1,344	48,384	48,384
Stock Clk	1	1	1	1,102–1,402	16,824	16,824
Office Asst II	14	18	18	989–1,145	230,903	230,903
Office Asst I	11	13	13	891–1,025	156,012	156,012
Asst Clk	6	6	6	785–896	65,227	65,227
Total, Office of State Printing	485.6	532.1	532.1	$10,444,045	$12,000,399	$12,000,399
Office Of Administrative Hearings:						
Administration:						
Director	–	1	1	4,232	50,784	50,784
Staff Counsel II	1	1	1	2,951–3,566	42,792	42,792
Adm Asst II	0.8	1	1	2,073–2,501	25,876	27,126
Adm Asst I	0.2	–	–	1,724–2,173	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Legal Typist	0.5	1	1	1,124–1,431	14,544	15,150
Hearing Transcriber-Typist	0.3	1	1	1,145–1,344	15,040	15,696
Office Asst II	1.2	1	1	989–1,290	14,268	14,268
Hearing Officer Services:						
Adm Law Judge II	6	6	6	3,650–4,415	317,880	317,880
Adm Law Judge I	20.8	21	21	3,481–4,211	1,045,851	1,055,502
Dep Director	0.5	1	1	3,498–3,668	41,976	44,016
Sr Legal Steno	0.7	–	–	1,256–1,631	–	–
Sr Legal Typist	2	2	2	1,256–1,631	35,712	35,712
Supvng Steno I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	2	2	2	1,145–1,463	32,256	32,256
Legal Typist	1	1	1	1,124–1,431	15,792	15,792
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	3.2	2	2	989–1,290	26,906	27,428
Office Asst I	–	2	2	921–1,062	22,968	23,700
Hearing Reporter Services:						
Supvng Hearing Reporter	1	1	1	2,278–2,748	32,976	32,976
Hearing Reporter	9	12	12	2,073–2,501	344,736	348,336
Hearing Transcriber-Typist	2	2	2	1,145–1,344	32,256	32,256
Office Asst II	1	1	1	989–1,290	13,740	13,740
Steno	0.8	1	1	971–1,263	14,520	14,520

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Electronic Reporting Services:				SALARY RANGE		
Hearing Transcriber-Typist	0.8	–	–	1,145–1,344	–	–
Office Asst II	2.8	1	1	989–1,235	12,228	12,618
Office Asst I	–	2	2	891–1,025	22,284	22,968
Education Hearings:						
Staff Counsel I	4	5	5	2,684–3,245	168,513	176,694
Legal Counsel	3	3	3	1,935–2,444	79,748	82,992
Sr Legal Typist	0.8	1	1	1,256–1,631	17,656	17,856
Legal Typist	0.7	1	1	1,124–1,431	14,092	14,636
Office Asst II	0.3	–	–	989–1,290	–	–
Temporary Help	0.5	–	–	(17,420)	–	–
Overtime	–	–	–	–	13,231	13,231
Totals, Office of Administrative Hearings	70.9	77	77	$2,337,166	$2,538,633	$2,570,933
Office Of Insurance And Risk Management:						
Insurance Off	1	1	1	2,748–3,319	39,828	39,828
Staff Risk Mgr	1.5	2	2	2,278–2,748	65,190	65,952
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Assoc Risk Analyst	2.5	2	2	2,073–2,501	60,024	60,024
Asst Risk Analyst	3	3	3	1,724–2,073	69,329	72,630
Jr Staff Analyst	1	1	1	1,327–1,724	20,688	20,688
Office Techn	2	2	2	1,145–1,463	31,608	32,256
Office Asst II	4.7	5	5	989–1,290	65,639	67,341
Word Processing Techn	0.9	1	1	989–1,235	13,740	14,268
Temporary Help	0.5	0.2	0.2	6,432	1,500	1,500
Overtime	–	–	–	880	650	650
Totals, Office of Insurance and Risk Management	19.1	19.2	19.2	$422,452	$431,184	$438,125
Legal Office:						
Chief Counsel	1	1	1	3,739–4,524	54,288	54,288
Asst Chief Counsel	2	2	2	3,566–4,312	103,488	103,488
Staff Counsel III	2	2	2	3,398–4,113	98,712	98,712
Staff Counsel II	5	5	5	2,951–3,566	212,784	213,960
Staff Counsel I	1.8	2	2	2,684–3,245	69,180	72,528
Staff Services Analyst	1	1	1	1,327–2,073	24,150	24,876
Sr Legal Steno	4	3	3	1,256–1,631	51,722	52,418
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Steno	0.9	2	2	971–1,263	26,696	27,492
Temporary Help	0.5	0.3	0.3	(9,340)	4,394	4,394
Totals, Legal Office	19.2	19.3	19.3	$658,879	$664,986	$671,728
Office Of Management Services:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Secty	1	1	1	1,166–1,426	16,464	16,464
Accounting And Financial Services:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Acctg Administrator I	2	2	2	2,278–2,748	65,952	65,952
Sr Acctg Off	6.8	7	7	2,073–2,501	204,948	206,148
Staff Services Analyst	0.9	1	1	1,327–2,073	15,924	16,608
Acctg Off	10.8	11	11	1,724–2,073	263,140	268,446
Property Inspector	1	1	1	1,572–1,889	22,668	22,668
Accountant I	12.7	14	14	1,322–1,724	244,652	251,837
Acctg Techn	11.1	11	11	1,145–1,463	173,695	175,672
Sr Account Clk	6.5	8	8	1,145–1,463	124,727	126,548
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1.8	2	2	989–1,290	27,029	27,480
Account Clk II	32.6	34	34	1,025–1,290	480,249	483,895
Office Asst II	2	2	2	989–1,235	27,357	27,480
Bookkeeping Mach Opr II	3.8	4	4	1,062–1,235	59,280	59,280
Contracted Fiscal Services:						
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	2	2	2	2,073–2,501	56,088	57,348
Acctg Off	5	5	5	1,724–2,073	115,523	119,837
Accountant I	1.8	2	2	1,322–1,724	34,522	36,075
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	2.9	3	3	1,145–1,463	48,222	48,384
Mach Opr III	0.5	–	–	1,153–1,356	–	–
Office Asst II	0.3	–	–	989–1,290	–	–
Account Clk II	5.3	7	7	1,025–1,290	95,356	97,228
Data Processing Services:						
Administration:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Jr Staff Analyst	0.6	0.6	0.6	1,327–1,724	12,930	12,930
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	0.8	1	1	989–1,290	12,960	13,412
Programmer Analyst:						
DP Mgr II	1	2	2	2,501–3,019	66,240	67,680
DP Mgr I	5.5	6	6	2,278–2,748	195,852	197,348
Staff Programmer Analyst	2	3	3	2,278–2,748	93,288	94,584

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Assoc Systems Software Specialist	0.3	1	1	2,073–2,501	28,977	30,012
Assoc Programmer Analyst	25.9	30	30	2,073–2,501	849,650	868,459
Assoc DP Analyst	1	2	2	2,073–2,501	54,888	56,088
Programmer II	14.2	16	16	1,724–2,073	364,232	377,617
Programmer I	4.2	5	5	1,327–1,724	93,444	96,810
Office Techn	1	1	1	1,145–1,463	15,205	15,858
Office Asst II	0.5	1	1	989–1,290	13,740	13,740
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Data Entry:						
DP Mgr I	0.3	1	1	2,278–2,748	32,976	32,976
Key Data Supvr III	1	1	1	1,457–1,749	20,988	20,988
Key Data Supvr II	2	2	2	1,281–1,520	37,000	37,000
Key Data Supvr I	6	6	6	1,189–1,402	101,554	102,192
Key Data Opr	27.4	30	30	921–1,235	428,675	438,036
Data Guidance:						
DP Techn Supvr II	1	1	1	1,979–2,386	26,916	28,200
Sr DP Techn	1	1	1	1,379–1,646	19,530	19,752
DP Techn	3.5	4	4	1,130–1,437	64,973	66,742
Remote Job Entry:						
DP Techn	2	2	2	1,130–1,437	34,488	34,488
State E. D. P. Education:						
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc DP Analyst	2.3	3	3	2,073–2,501	83,865	86,100
Mgt Services Techn	1	1	1	1,110–1,476	15,306	15,576
Office Asst II	0.3	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	12.6	12.3	12.3	(194,734)	307,929	307,929
Overtime	–	–	–	(46,053)	46,939	46,939
Totals, Office of Management Services	241.2	263.9	263.9	$4,841,480	$5,483,541	$5,574,372
Office Of Records Management:						
Administration:						
Records Mgt Analyst II	0.7	1	1	2,073–2,501	24,876	26,076
Materials & Stores Supvr II	2	2	2	1,501–1,979	43,296	43,296
Materials & Stores Supvr I	2	2	2	1,322–1,724	37,728	37,728
Warehouse Worker	7.7	8.5	8.5	1,322–1,572	145,533	146,400
Office Asst II	1.5	1	1	989–1,290	13,740	13,740
Office Asst II	1	1	1	989–1,235	13,740	13,740
Service Asst	3.9	4	4	979–1,130	52,116	52,944
Office Asst I	–	1	1	921–1,062	11,484	11,850
Records Center Services:						
Records Mgr II	0.9	1	1	2,501–3,019	36,088	36,228
Records Mgt Analyst II	1	1	1	2,073–2,501	27,876	29,207
Office Techn	0.2	–	–	1,145–1,463	–	–
Secty	0.5	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.1	–	–	989–1,290	–	–
Paperwork Management:						
Records Mgt Analyst II	3.9	4	4	2,073–2,501	114,107	116,112
Jr Staff Analyst	0.2	1	1	1,327–1,724	20,688	20,688
Office Asst II	1	1	1	989–1,290	13,740	13,740
Paper Recycle:						
Jr Staff Analyst	0.6	–	–	1,327–1,724	–	–
Warehouse Worker	1	1	1	1,322–1,572	16,896	17,244
Disposal Center:						
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Warehouse Worker	2.6	2	2	1,322–1,572	34,488	34,488
Service Asst	0.8	–	–	979–1,130	–	–
Temporary Help	2.3	6.3	6.3	(25,588)	63,593	63,593
Overtime	–	–	–	(38)	1,944	1,944
Totals, Office of Records Management	34.9	39.8	39.8	$642,585	$707,261	$714,346
Ofc of Small and Minority Business:						
Administration:						
C.E.A. I	1	1	1	2,621–3,481	40,476	41,772
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	29,667	30,012
Office Services Supvr I	1	1	1	1,145–1,463	14,875	15,534
Secty	1	1	1	1,166–1,426	16,074	16,436
State Register:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Jr Small Business Off	2.7	3	3	1,327–1,724	53,114	55,564
Small Business Asst II	0.3	–	–	1,110–1,298	–	–
Small Business:						
Sr Small Business Off	1	1	1	2,501–3,019	36,228	36,228
Assoc Small Business Off	1	1	1	2,073–2,501	29,552	30,012
Asst Small Business Off	1.9	2	2	1,724–2,073	49,376	49,752
Jr Small Business Off	0.8	1	1	1,327–1,724	19,688	20,432
Office Asst II	1.7	3	3	989–1,290	40,892	41,220
Minority Business:						
Staff Services Mgr I	1	1	1	2,278–2,748	30,252	31,706
Assoc Small Business Off	1	1	1	2,073–2,501	29,552	30,012
Asst Small Business Off	2	2	2	1,724–2,073	49,752	49,752
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	–	0.4	0.4	–	4,240	4,240

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Overtime	–	–	–	–	–	–
Totals, Office of Small and Minority Business	19.4	21.4	21.4	$449,325	$490,454	$499,388
Totals, Statewide Support Services	2,087.1	2,319.4	2,319.4	$46,319,289	$51,017,444	$51,589,332
TOTALS, AUTHORIZED POSITIONS	3,907.8	4,370.6	4,368.6	$83,219,019	$92,176,505	$93,059,048
Regular/Ongoing Positions	*3,829.6*	*4,297.5*	*4,295.5*	*79,844,269*	*89,224,255*	*90,106,798*
Temporary Help	*78.2*	*73.1*	*73.1*	*986,672*	*1,202,742*	*1,202,742*
Overtime	–	–	–	*2,388,078*	*1,749,508*	*1,749,508*
Continuously vacant positions abolished by the State Controller:						
Office of Management Services:						
Programmer II	–	−2	−2	1,724–2,073	–	–
DP Techn Supvr I	–	−1	−1	1,646–1,979	–	–
Key Data Supvr I	–	−1	−1	1,189–1,402	–	–
Key Data Opr	–	−13	−13	921–1,235	–	–
Office Asst II	–	−1	−1	989–1,189	–	–
Asst Clk	–	−1	−1	785–896	–	–
Office of Administrative Hearings:						
Asst Clk	–	−1	−1	785–896	–	–
Office of Local Assistance:						
Office Asst II	–	−0.2	−0.2	989–1,189	–	–
Office of Buildings & Grounds:						
Electrician I	–	−1	−1	1,762–1,935	–	–
Building Maint Worker	–	−1	−1	1,469–1,609	–	–
Lead Groundskeeper	–	−2	−2	1,322–1,572	–	–
Groundskeeper	–	−1.5	−1.5	1,266–1,437	–	–
Janitor Supvr I	–	−2	−2	1,051–1,221	–	–
Office Asst II	–	−1	−1	989–1,189	–	–
Office of Telecommunications:						
System Software Specialist II	–	−1	−1	2,501–3,019	–	–
Systems Software Specialist I	–	−1	−1	2,278–2,748	–	–
Assoc Programmer Analyst	–	−1	−1	2,073–2,501	–	–
Programmer I	–	−1	−1	1,327–1,724	–	–
Office Techn	–	−1	−1	1,145–1,344	–	–

[1] One position limited to 6-30-84.
[2] One position limited to 4-30-84.
[3] Ten positions limited to 6-30-91.
[4] One position limited to 6-30-91.
[5] Four positions limited to 6-30-85.
[6] One position limited to 6-30-85.
[7] Five positions limited to 6-30-85.
[8] Two positions limited to 6-30-85.
[9] One position limited to 6-30-85.

1880 STATE PERSONNEL BOARD*

Board				SALARY RANGE		
Board Member	5	5	5	$18,314	$91,570	$91,570
Totals	5	5	5	$91,570	$91,570	$91,570
Executive Office						
C.E.A. V	1	1	1	3,755–4,679	56,148	56,148
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Asst Secty	1	1	1	3,498–3,668	44,016	44,016
Assoc Personnel Analyst	2	2	2	2,073–2,501	57,033	58,320
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1	1	1	1,310–1,559	17,562	18,330
Temporary Help	–	–	–	(311)	–	–
Totals	7	7	7	$246,535	$248,223	$250,278
Appeals Division						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr III	0.3	–	–	2,748–3,319	–	–
Staff Services Mgr II	0.7	1	1	2,501–3,019	36,228	36,228
Office Asst II	1	1	1	989–1,290	13,740	13,740
Hearing Office:						
Hearing Off II	1.7	1.5	1.5	3,650–4,415	79,470	79,470
Hearing Off I	2.3	2.5	2.5	3,481–4,211	122,457	123,495
Hearing Reporter	2.2	2.3	2.3	2,073–2,501	66,026	66,026
Sr Legal Typist	1	1	1	1,256–1,631	16,764	17,484
Appeals Asst	1	1	1	1,281–1,520	18,240	18,240
Secty	0.4	1	1	1,166–1,426	16,464	16,464
Office Asst II	2	2	2	989–1,290	27,480	27,480
Temporary Help	4.1	1.4	1.4	(94,288)	32,000	32,000

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Appeals Unit:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Assoc Personnel Analyst	4	4.9	5	2,073–2,501	137,114	144,090
Staff Services Analyst	5	4.1	4	1,327–2,073	94,537	94,663
Personnel Techn I	2.8	3	3	1,074–1,476	51,560	52,323
Office Services Supvr I	0.9	1	1	1,145–1,463	14,985	15,642
Office Techn	1	1	1	1,145–1,463	14,652	15,252
Office Asst II	0.8	1	1	989–1,290	13,740	13,740
Temporary Help	0.3	–	–	(6,412)	–	–
Totals	35.5	33.7	33.7	$943,144	$903,561	$914,441
Departmental Services Division						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Assoc Personnel Analyst	0.2	1	1	2,073–2,501	26,811	28,092
Office Services Supvr I	1	1	1	1,145–1,463	15,804	16,128
Office Techn	0.3	1	1	1,145–1,463	16,128	16,128
Secty	0.7	–	–	1,166–1,426	–	–
Temporary Help	–	0.5	0.5	–	6,000	6,000
Departmental Services Unit:						
Staff Services Mgr III	3	3	3	2,748–3,319	119,484	119,484
Staff Services Mgr II	11.3	10	10	2,501–3,019	361,160	362,280
Staff Services Mgr I	6.7	6.7	6.7	2,278–2,748	216,211	219,161
Assoc Personnel Analyst	21.9	27.2	27.9	2,073–2,501	770,696	805,203
Staff Services Analyst	15.7	7.7	7	1,327–2,073	164,454	157,249
Jr Staff Analyst	–	0.4	0.4	1,327–1,724	6,355	6,643
Personnel Techn I	13	13.5	13.5	1,074–1,476	226,284	231,463
Office Asst II	8.9	8	8	989–1,290	107,224	109,134
Office Asst II	1	1	1	989–1,235	13,740	13,740
Secretariat:						
Office Services Supvr II	1	1	1	1,281–1,668	17,898	18,240
Office Asst II	1.8	2	2	989–1,290	26,556	26,988
Totals	87.5	85	85	$2,165,573	$2,140,729	$2,181,857
Policy & Standards Division						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr III	1	1	1	2,748–3,319	32,976	34,548
Assoc Personnel Analyst	1	1.5	1.5	2,073–2,501	41,414	43,000
Staff Services Analyst	0.5	–	–	1,327–2,073	945	–
Office Services Supvr I	0.4	1	1	1,145–1,463	14,728	15,370
Secty	0.5	–	–	1,166–1,426	–	–
Office Asst II	1	1	1	989–1,290	12,618	13,032
Temporary Help	0.1	–	–	(1,031)	–	–
Selection Policy:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	3	3	3	2,501–3,019	108,684	108,684
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Assoc Personnel Analyst	3.6	5	5	2,073–2,501	137,945	143,880
Office Asst II	0.8	1	1	989–1,290	13,740	13,740
Medical Office:						
Medical Off	1	1	1	4,524–5,245	62,940	62,940
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Temporary Help	0.2	0.5	0.5	(11,155)	29,000	29,000
Office Of Information Practices:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	1	1	1	1,327–2,073	18,509	19,382
Audit & Control:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr I	0.3	–	–	2,278–2,748	–	–
Assoc Personnel Analyst	5.4	5.9	6	2,073–2,501	163,473	171,938
Staff Services Analyst	4	3.1	3	1,327–2,073	69,976	70,212
Personnel Techn I	2	2	2	1,074–1,476	34,059	34,794
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	35.8	37	37	$1,048,902	$1,069,567	$1,089,080
Administrative Services Division						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Trng Off I	–	–	–	2,073–2,501	–	–
Staff Services Analyst	0.7	–	–	1,327–2,073	–	–
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1.6	–	–	989–1,290	–	–
Office Asst I	–	–	–	921–1,062	–	–
Temporary Help—General	0.4	–	–	(4,782)	–	–
Temporary Help—WIN/COD	2.8	5	5	(16,491)	29,000	29,000
Data Processing:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	3.9	4	4	2,073–2,501	114,912	116,112

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc DP Analyst	0.8	0.8	0.8	2,073–2,501	24,010	24,010
Programmer II	2	2	2	1,724–2,073	47,520	49,188
DP Techn Supvr I	1	1	1	1,646–1,979	23,568	23,748
Sr DP Techn	1	1	1	1,379–1,646	19,234	19,752
Key Data Supvr II	1	1	1	1,281–1,520	18,240	18,240
DP Techn	1	1	1	1,130–1,437	15,924	16,608
Key Data Supvr I	0.6	1	1	1,189–1,402	16,824	16,824
Key Data Opr	4.4	4	4	921–1,235	59,280	59,280
Office Asst II	0.8	1	1	989–1,235	13,740	13,740
Temporary Help	1	–	–	(14,025)	–	–
Overtime	–	–	–	(3,494)	4,000	4,000
Personnel Management:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Associate Personnel Analyst	–	0.7	0.8	2,073–2,501	18,242	20,781
Staff Services Analyst	0.1	0.1	–	1,327–2,073	1,583	–
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Personnel Asst I	3	3	3	1,062–1,463	48,325	50,407
Office Techn	0.6	–	–	1,145–1,463	–	–
Office Asst II	–	2	2	989–1,290	25,517	26,358
Central Services Administration:						
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Office Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Secretarial Services:						
Office Services Supvr III	1	1	1	1,457–1,749	20,100	20,988
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Office Services Supvr I	1.5	1	1	1,145–1,463	15,696	16,128
Composing Techn II	1	1	1	1,235–1,463	17,556	17,556
Sr Word Processing Techn	2.3	3	3	1,189–1,402	47,986	49,452
Composing Techn I	3	3	3	1,145–1,344	48,384	48,384
Hearing Transcriber-Typist	1	1	1	1,145–1,344	16,020	16,128
Office Asst II	1.8	2	2	989–1,290	26,226	26,628
Office Asst II	0.8	0.8	0.8	989–1,235	10,992	10,992
Word Processing Techn	10.8	12.2	12.2	989–1,235	177,013	177,702
Temporary Help	3.4	3.2	3.2	(42,474)	38,000	38,000
Overtime	–	–	–	(3,689)	5,000	5,000
Mail Room:						
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Office Asst II	5.8	6	6	989–1,235	80,702	82,235
Temporary Help	0.8	0.8	0.8	(9,297)	9,000	9,000
General Files:						
Office Services Supvr II	0.5	–	–	1,281–1,668	–	–
Office Services Supvr I	0.3	0.1	–	1,145–1,463	1,235	–
Office Services Supvr I	0.1	0.9	1	1,145–1,344	14,190	16,074
Office Asst II	4.5	4	4	989–1,235	54,288	54,755
Office Asst I	–	1	1	891–1,025	11,142	11,484
Office Occupations Clk	0.2	1	1	861–989	12,036	12,036
Duplicating:						
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Mach Opr III	2.8	3	3	1,153–1,356	48,816	48,816
Mach Opr II	1.9	1	1	1,110–1,298	15,576	15,576
Mach Opr I	1.5	1	1	1,071–1,246	14,952	14,952
Office Asst II	0.5	1	1	989–1,235	13,740	13,740
Temporary Help	0.2	–	–	(2,674)	–	–
Accounting:						
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Acctg Off	1	1	1	1,724–2,073	24,876	24,876
Accountant I	1	1	1	1,322–1,724	17,012	17,756
Acctg Techn	3.4	2	2	1,145–1,463	32,256	32,256
Program Techn	–	1	1	1,145–1,463	13,740	14,268
Sr Account Clk	1	1	1	1,145–1,463	16,074	16,128
Account Clk II	0.7	1	1	1,025–1,290	14,268	14,268
Office Asst II	0.4	0.5	0.5	989–1,290	6,870	6,870
Temporary Help	0.3	–	–	(5,358)	–	–
Overtime	–	–	–	–	1,000	1,000
Business Services:						
Business Service Off II	1	1	1	1,889–2,278	27,336	27,336
Business Service Asst	0.9	1	1	1,437–1,724	20,610	20,688
Materials & Stores Supvr I	0.1	–	–	1,322–1,724	–	–
Office Techn	0.8	1	1	1,145–1,463	16,128	16,128
Stock Clk	2	2	2	1,102–1,402	30,960	30,960
Budgets & Management Analysis:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	0.8	1	1	2,073–2,501	29,437	30,012
Staff Services Analyst	1	1	1	1,327–2,073	22,499	23,574
Office Asst II	–	1	1	989–1,290	12,228	12,618
Management Information:						
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Position Control:						
Assoc Personnel Analyst	0.4	–	–	2,073–2,501	–	–
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Office Techn	0.3	–	–	1,145–1,463	–	–
Word Processing Techn	0.3	–	–	989–1,235	–	–
Totals	103	106.1	106.1	$1,852,318	$1,887,655	$1,906,204

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Public Employee & Affirm Action Division						
Administration:				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	39,676	41,610
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	0.5	0.5	0.5	2,278–2,748	16,488	16,488
Assoc Personnel Analyst	–	0.6	0.7	2,073–2,501	15,961	18,183
Staff Services Analyst	0.5	0.1	–	1,327–2,073	1,263	–
Office Services Supvr I	1	1	1	1,145–1,463	15,050	15,686
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	0.1	–	–	(4,004)	–	–
Evaluations & Liaison:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	31,579	32,976
Assoc Personnel Analyst	1	1.9	2	2,073–2,501	51,550	55,988
Staff Services Analyst	4	3.1	3	1,327–2,073	65,639	66,024
Office Asst II	1	1	1	989–1,290	13,740	13,740
Affirm Action For Disabled:						
Staff Services Mgr II	0.7	1	1	2,501–3,019	34,024	35,668
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Personnel Analyst	1.3	2	2	2,073–2,501	58,320	59,679
Staff Services Analyst	1.6	1	1	1,327–2,073	23,464	24,436
Office Asst II	1	1	1	989–1,290	13,212	13,699
Mgr	0.3	–	–	0	–	–
Temporary Help	0.4	1	1	(9,146)	25,000	25,000
Career Opportunities Development:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Personnel Analyst	3.8	4	4	2,073–2,501	113,554	115,671
Staff Services Analyst	1.2	0.1	–	1,327–2,073	2,073	–
Personnel Techn I	1	1	1	1,074–1,476	17,712	17,712
Office Services Supvr I	1	1	1	1,145–1,463	15,315	15,966
Office Asst II	1	1	1	989–1,290	13,740	13,740
Womens Program:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Personnel Analyst	–	0.9	1	2,073–2,501	23,903	27,231
Staff Services Analyst	1	0.1	–	1,327–2,073	1,889	–
Hispanic Program:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Personnel Analyst	1	1	1	2,073–2,501	30,012	30,012
Bilingual Services:						
Assoc Personnel Analyst	–	0.9	1	2,073–2,501	23,903	27,231
Staff Services Analyst	1	0.1	–	1,327–2,073	2,103	–
Office Asst II	0.9	1	1	989–1,290	14,100	14,100
Black Program:						
Staff Services Mgr II	1	1	1	2,501–3,019	33,500	35,108
Asian-Filipino-Pacific Isl Program:						
Staff Services Mgr II	–	0.9	1	2,501–3,019	31,669	36,088
Totals	35.3	36.2	36.2	$900,430	$959,895	$983,492
Local Government Services Division						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Secty	1	1	1	1,166–1,426	15,209	15,848
Merit Systems Services:						
Staff Services Mgr III	0.9	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	3.8	4	4	2,278–2,748	123,300	126,036
Assoc Personnel Analyst	7.4	7.9	8	2,073–2,501	225,090	232,904
Staff Services Analyst	1.2	0.1	–	1,327–2,073	1,979	–
Jr Staff Analyst	–	3	3	1,327–1,724	47,772	49,824
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Personnel Techn I	3.7	4	4	1,074–1,476	65,980	66,528
Personnel Asst I	2.4	3	3	1,235–1,463	49,932	50,592
Office Services Supvr I	0.4	–	–	1,145–1,463	–	–
Office Techn	0.6	1	1	1,145–1,463	14,590	15,205
Office Asst II	2	2	2	989–1,290	25,404	26,276
Office Asst II	1	1	1	989–1,235	13,740	13,740
Asst Clk	0.3	1	1	921–1,062	10,908	11,343
Cooperative Personnel Services:						
Sacramento:						
Staff Services Mgr III	1	–	–	2,748–3,319	–	–
Staff Services Mgr II	1	–	–	2,501–3,019	–	–
Staff Services Mgr I	1.8	–	–	2,278–2,748	–	–
Assoc Personnel Analyst	2	–	–	2,073–2,501	–	–
Staff Services Analyst	2	–	–	1,327–2,073	–	–
Office Services Supvr III	1	–	–	1,457–1,749	–	–
Personnel Techn I	0.3	–	–	1,074–1,476	–	–
Sr Mach Opr	1	–	–	1,242–1,469	–	–
Office Services Supvr I	1.7	–	–	1,145–1,463	–	–
Stock Clk	1	–	–	1,102–1,402	–	–
Mach Opr II	–	–	–	1,110–1,298	–	–
Office Asst II	3.8	–	–	989–1,290	–	–
Program Techn I	2.8	–	–	1,062–1,235	–	–
Office Asst II	1.7	–	–	989–1,235	–	–
Word Processing Techn	0.9	–	–	989–1,235	–	–
Office Asst I	0.3	–	–	921–1,062	–	–

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Occupations Clk	0.8	–	–	861–989	–	–
Asst Clk	0.3	–	–	785–896	–	–
Temporary Help	3.3	5.8	5.8	(47,399)	83,000	83,000
Los Angeles:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Personnel Analyst	2	2	2	2,073–2,501	60,024	60,024
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Office Asst I	0.2	2	2	921–1,062	23,179	23,918
Temporary Help	0.6	0.5	0.5	(9,412)	7,000	7,000
Sacramento:						
Staff Services Mgr III	–	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	–	1	1	2,501–3,019	34,417	36,088
Staff Services Mgr I	–	2	2	2,278–2,748	36,228	36,228
Assoc Personnel Analyst	–	2	2	2,073–2,501	57,033	58,320
Staff Services Analyst	–	5	5	1,327–2,073	96,162	98,622
Office Services Supvr III	–	1	1	1,457–1,749	20,016	20,988
Personnel Techn II	–	1	1	1,437–1,724	17,623	18,431
Sr Mach Opr	–	1	1	1,242–1,469	17,628	17,628
Office Services Supvr I	–	1	1	1,145–1,463	16,128	16,128
Stock Clk	–	1	1	1,102–1,402	15,480	15,480
Office Asst II	–	3	3	989–1,290	40,236	40,626
Program Techn I	–	3	3	1,062–1,235	41,134	42,716
Office Asst II	–	1	1	989–1,235	13,740	13,740
Word Processing Techn	–	1	1	989–1,235	14,136	14,682
Office Asst I	–	4	4	921–1,062	45,936	47,400
Asst Clk	–	1	1	785–896	10,008	10,008
Totals	60.1	75.3	75.3	$1,317,698	$1,536,580	$1,563,575
Selection Programs & Services Division						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr III	0.2	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	0.5	1	1	2,278–2,748	32,976	32,976
Assoc Personnel Analyst	1	1	1	2,073–2,501	30,012	30,012
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,617	13,740
Temporary Help—Paid Chairs	7	5.4	5.4	(101,699)	78,000	78,000
Temporary Help—Proctors	3.7	4.8	4.8	(48,554)	56,000	56,000
Temporary Help—Bilingual Testing	0.3	0.3	0.3	(2,487)	3,000	3,000
Content Validation:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Specialist II	1.7	2	2	2,073–2,501	52,697	55,224
Specialist I	1.3	1	1	1,724–2,073	22,328	23,388
Criterion Validation-test Construct:						
Supvng Personnel Consultant	1	1	1	2,748–3,319	39,828	39,828
Personnel Selection Consultant I	1	1	1	2,278–2,748	32,976	32,976
Assoc Personnel Analyst	3	2	2	2,073–2,501	60,024	60,024
Specialist II	1	1	1	2,073–2,501	29,207	30,012
Specialist I	1	1	1	1,724–2,073	22,328	23,388
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Office Asst II	1	1	1	989–1,290	12,960	13,412
Temporary Help	0.5	0.5	0.5	(7,696)	8,000	8,000
Exam Library:						
Office Services Supvr I	1	1	1	1,145–1,463	15,750	16,128
Office Asst II	3.6	3.2	3.2	989–1,290	42,714	43,116
Office Asst II	0.3	–	–	989–1,235	–	–
Office Asst I	0.3	–	–	921–1,062	–	–
Sacramento Field Office:						
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Office Services Supvr I	1	–	–	1,145–1,463	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	6.1	7.5	7.5	989–1,290	100,376	101,400
Office Asst II	–	–	–	989–1,235	–	–
Temporary Help	1.1	4.2	4.2	(15,109)	57,000	57,000
San Francisco Field Office:						
Assoc Personnel Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Personnel Techn I	1	1	1	1,074–1,476	16,214	16,899
Office Asst II	3.8	4	4	989–1,290	52,707	53,076
Program Techn I	2	2	2	1,062–1,235	28,780	29,318
Temporary Help	0.5	–	–	(6,960)	–	–
Los Angeles Field Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Personnel Analyst	1.6	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	1	1	1	1,327–2,073	23,658	24,782
Office Services Supvr II	0.9	1	1	1,281–1,668	18,240	18,240
Personnel Techn I	1	1	1	1,074–1,476	15,576	16,272
Office Services Supvr I	1	1	1	1,145–1,463	14,180	14,728
Office Asst II	5.7	5.9	6	989–1,290	77,313	79,132
Program Techn I	2	2	2	1,062–1,235	29,640	29,640
Office Asst I	–	1	1	921–1,062	11,484	11,850
Asst Clk	0.4	0.1	–	785–896	843	–

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Recruitment Section:						
Recuitment Mgr	1	1	1	2,501–3,019	32,976	34,548
Assoc Personnel Analyst	2.3	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	2.1	3	3	1,327–2,073	72,420	73,500
Editorial Techn	1	1	1	1,327–1,578	18,936	18,936
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	–	0.2	0.2	–	3,000	3,000
Decentralization Unit:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Personnel Analyst	2.1	2	2	2,073–2,501	58,759	60,024
Staff Services Analyst	0.8	1	1	1,327–2,073	22,758	23,842
Personnel Techn I	0.8	1	1	1,074–1,476	16,671	17,397
Temporary Help	0.3	–	–	(9,663)	–	–
Examination Control Unit:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	1	1	1	1,327–2,073	23,128	24,214
Office Services Mgr I	1	1	1	1,724–2,073	24,348	24,876
Personnel Techn I	0.9	0.9	0.9	1,074–1,476	15,158	15,827
Office Techn	0.9	1	1	1,145–1,463	16,128	16,128
Supvng Program Techn I	1	1	1	1,189–1,402	16,074	16,766
Office Asst II	2.9	2.5	2.5	989–1,290	33,924	34,145
Program Techn I	1	1	1	1,062–1,235	14,180	14,728
Office Asst II	0.3	1	1	989–1,235	13,740	13,740
Exam Support Unit:						
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Office Services Supvr I	1.6	1.5	1.5	1,145–1,463	22,752	23,703
Office Techn	0.9	–	–	1,145–1,463	–	–
Office Asst II	3.7	4.2	4.3	989–1,290	55,555	57,834
Program Techn I	0.2	1	1	1,062–1,235	14,820	14,820
Office Asst II	0.7	1	1	989–1,235	13,740	13,740
Office Asst I	0.6	0.1	–	921–1,062	972	–
Asst Clk	0.4	–	–	785–896	–	–
Temporary Help	–	–	–	(208)	–	–
Exam Processing Unit:						
Office Services Supvr III	2	2	2	1,457–1,749	41,976	41,976
Office Services Supvr II	2	2	2	1,281–1,668	36,480	36,480
Supvng Program Techn I	4	4	4	1,189–1,402	66,136	67,296
Office Asst II	3	3	3	989–1,290	40,296	40,728
Program Techn I	14.6	13.9	14	1,062–1,235	199,041	202,680
Office Asst II	2.6	3	3	989–1,235	39,515	40,368
Program Techn Trainee	2.2	2.1	2	989–1,145	27,871	27,275
Office Asst I	0.3	–	–	891–1,025	–	–
Temporary Help	–	–	–	(264)	–	–
Totals	132.2	136.3	136.3	$2,417,135	$2,489,682	$2,521,400
TOTALS, AUTHORIZED POSITIONS	501.4	521.6	521.6	$10,983,305	$11,327,462	$11,501,897
Regular/Ongoing Positions	*469.9*	*487.5*	*487.5*	*10,504,639*	*10,854,462*	*11,028,897*
Temporary Help	*31.5*	*34.1*	*34.1*	*471,483*	*463,000*	*463,000*
Overtime	–	–	–	*7,183*	*10,000*	*10,000*
Continuously vacant positions abolished by the State Controller						
Jr Staff Analyst	1	1	1	1,327–1,724	–	–

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM*

Administration Program						
Executive:				SALARY RANGE		
C.E.A. V	1	1	1	$3,755–4,679	$56,148	$56,148
Dep Exec Off	1	1	1	4,232	50,784	50,784
C.E.A. III	1.8	2	2	3,167–4,211	94,686	96,830
C.E.A. I	0.8	1	–	2,621–3,481	41,772	–
Staff Mgt Auditor	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	–	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,916	28,200
Temporary Help	0.5	–	–	(24,785)	–	–
Totals	7.1	8	7	$311,411	$336,258	$297,914
Executive Services:						
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	2.8	3	3	1,310–1,559	54,344	55,620
Gen Auditor III	–	1	1	2,073–2,501	24,876	26,076
Assoc Programmer Analyst	–	1	1	2,073–2,501	24,876	26,076
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	–	1	1	989–1,290	13,176	13,658
Totals	4.8	8	8	$85,640	$153,884	$158,042

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Actuarial:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Actuary	5	5	5	2,748–3,650	212,972	217,648
Staff Services Mgr II	0.4	1	1	2,501–3,019	36,228	36,228
DP Mgr II	0.6	–	–	2,501–3,019	–	–
Assoc Programmer Analyst	0.8	1	1	2,073–2,501	26,076	26,076
Programmer II	1	1	1	1,724–2,073	21,648	22,668
Programmer I	–	–	–	1,327–1,724	–	–
Secty	1	1	1	1,166–1,426	16,296	16,464
Office Asst II	0.2	–	–	989–1,290	–	–
Steno	0.3	1	1	971–1,263	12,030	12,420
Temporary Help	1	1.8	1.8	(13,138)	24,301	24,301
Overtime	–	–	–	(159)	537	537
Totals	11.3	12.8	12.8	$369,695	$400,620	$406,874
Legal:						
Chief Counsel I	1	1	1	3,668–4,438	53,256	53,256
Staff Counsel II	4.6	4	4	2,951–3,566	166,556	168,387
Staff Counsel I	0.9	1	1	2,684–3,245	32,988	34,590
Sr Special Investigator	0.7	1	1	1,935–2,332	25,104	26,304
Special Investigator I	0.3	–	–	1,578–2,124	–	–
Legal Support Supvr I	0.3	1	1	1,426–1,871	18,996	19,876
Legal Asst	1	1	1	1,457–1,749	19,284	20,180
Sr Legal Typist	1.9	2	2	1,256–1,631	35,355	35,712
Program Techn III	1	1	1	1,281–1,520	18,011	18,226
Legal Typist	1.3	–	–	1,124–1,431	–	–
Steno	0.1	–	–	971–1,263	–	–
Temporary Help	1.9	0.5	0.5	(19,529)	7,845	7,845
Overtime	–	–	–	(27)	758	758
Totals	15	12.5	12.5	$407,184	$378,153	$385,134
Legislative Unit:						
C.E.A. I	0.9	1	1	2,621–3,481	37,412	39,220
Staff Services Mgr I	0.9	1	1	2,278–2,748	31,092	32,595
Staff Services Analyst [2]	–	1	1	1,327–2,073	15,924	16,608
Mgt Services Techn	0.9	1	1	1,110–1,476	16,128	16,824
Office Techn	0.7	1	1	1,145–1,463	15,150	15,804
Office Asst II	0.2	1	1	989–1,290	12,228	12,618
Temporary Help	0.8	–	–	(10,035)	–	–
Overtime	–	–	–	(161)	–	–
Totals	4.4	6	6	$108,887	$127,934	$133,669
Investments:						
Chief Of Investments	0.5	1	1	3,481–4,211	41,772	43,800
Staff Services Mgr I	–	1	1	2,278–2,748	30,732	32,214
Staff Services Analyst	–	2	2	1,327–2,073	38,678	40,456
Exec Secty I	0.5	–	–	1,310–1,559	–	–
Mgt Services Techn	–	1	1	1,110–1,476	16,766	17,495
Office Techn	–	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.4	–	–	(3,541)	–	–
Bond Portfolio Management:						
Prin Investment Off	1	1	1	2,879–3,481	41,772	41,772
Investment Off II	3.8	5	5	2,501–3,019	161,652	166,812
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Real Estate Portfolio Management:						
Mortgage Investment Off	1	1	1	2,879–3,481	41,772	41,772
Mortgage Investment Specialist II	1.8	2	2	2,501–3,019	66,460	68,950
Mortgage Investment Specialist I	1	2	2	2,073–2,501	54,698	56,613
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Stock Portfolio Management:						
Prin Investment Off	2	2	2	2,879–3,481	82,572	83,544
Securities Trader	1	1	1	2,748–3,319	39,828	39,828
Investment Off II	0.3	1	1	2,501–3,019	35,388	36,228
Staff Services Mgr I	0.5	–	–	2,278–2,748	–	–
Retirement Program Specialist II	0.2	–	–	2,073–2,501	–	–
Office Techn	1	1	1	1,145–1,463	15,315	15,966
Temporary Help	0.3	–	–	(3,462)	–	–
Investment Strategy And Support:						
Prin Investment Off	1	1	1	2,879–3,481	41,772	41,772
Investment Off II	1.9	2	2	2,501–3,019	72,036	72,456
Mortgage Investment Specialist I	0.4	–	–	2,073–2,501	–	–
Staff Services Analyst	1.5	–	–	1,327–2,073	–	–
Mgt Services Techn	1.5	–	–	1,110–1,476	–	–
Office Techn	0.5	1	1	1,145–1,463	14,544	15,150
Office Asst II	0.2	–	–	989–1,290	–	–
Totals	24.3	28	28	$717,679	$844,141	$863,212
Administration Division:						
Staff Services Mgr III	0.7	1	1	2,748–3,319	32,976	34,548
Staff Services Mgr II	1.6	2	2	2,501–3,019	71,756	72,456
Staff Services Mgr I	2.1	2	2	2,278–2,748	65,444	65,952
Assoc Constrn Analyst [3]	0.5	1	1	2,226–2,684	29,322	30,732
Assoc Governmental Program Analyst [3]	–	1	1	2,073–2,501	24,876	26,076
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	–	1	1	2,073–2,501	24,876	26,076
Assoc Personnel Analyst	2	2	2	2,073–2,501	54,042	56,616

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Retirement Program Specialist II	–	1	1	2,073–2,501	30,012	30,012
Assoc Budget Analyst	0.5	1	1	2,073–2,501	25,476	26,706
Assoc Mgt Analyst [3]	3.9	4	4	2,073–2,501	110,584	115,422
Staff Services Analyst	2	5	5	1,327–2,073	94,862	99,050
Business Service Off I	1	1	1	1,724–2,073	22,328	23,388
Acctg Off	1	1	1	1,724–2,073	24,876	24,876
Retirement Program Specialist I	–	1	1	1,327–2,073	24,876	24,876
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Office Services Supvr II	1	1	1	1,281–1,668	16,418	17,129
Editorial Techn	–	1	1	1,327–1,578	18,216	18,936
Mgt Services Techn	1.2	1	1	1,110–1,476	13,332	13,836
Personnel Asst I	2	3	3	1,062–1,463	47,928	48,360
Office Services Supvr I	1	2	2	1,145–1,463	29,454	30,396
Office Techn	2.6	3	3	1,145–1,463	47,519	48,330
Stock Clk	2	2	2	1,102–1,402	30,410	30,960
Office Services Supvr I [3]	2.8	3	3	1,145–1,344	46,938	47,571
Account Clk II	0.8	1	1	1,025–1,290	13,494	14,004
Office Asst II	6.7	8	8	989–1,290	107,590	109,828
Mailing Mach Opr	1	1	1	1,071–1,246	14,952	14,952
Office Asst II	22.1	23	23	989–1,235	308,904	313,132
Office Asst I	0.9	1	1	891–1,025	11,664	12,036
Temporary Help [4]	5	12.5	12.5	(53,940)	105,439	105,439
Overtime	–	–	–	(9,622)	18,006	18,006
Totals	68.4	90.5	90.5	$1,190,162	$1,554,326	$1,587,457
Electronic Data Processing Services:						
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
DP Mgr II	1.3	1	1	2,501–3,019	36,228	36,228
DP Mgr I	4	4	4	2,278–2,748	128,997	131,650
Staff Programmer Analyst	2	2	2	2,278–2,748	65,952	65,952
Staff DP Analyst [1]	1.2	2	1	2,278–2,748	60,312	28,632
Staff Services Mgr I	0.9	–	–	2,278–2,748	–	–
Retirement Program Specialist II	2	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	29,782	30,012
Assoc Systems Software Specialist	1	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst [5]	14.9	15	11	2,073–2,501	437,587	325,417
Assoc DP Analyst	3.5	4	4	2,073–2,501	107,854	110,740
DP Techn Supvr II	1	1	1	1,979–2,386	26,706	27,984
Programmer II	3.7	4	4	1,724–2,073	91,215	94,352
Retirement Program Specialist I	1	–	–	1,327–2,073	–	–
Staff Services Analyst	5.5	4	4	1,327–2,073	86,457	88,611
DP Techn Supvr I	0.7	–	–	1,646–1,979	–	–
Computer Operations Supvr I	0.3	1	1	1,646–1,979	23,208	23,748
Programmer I	3	3	3	1,327–1,724	55,734	57,996
Sr DP Techn	3.3	3	3	1,379–1,646	56,551	58,262
Sr Computer Opr	1	1	1	1,379–1,646	17,756	18,580
Editorial Techn	1	–	–	1,327–1,578	–	–
Key Data Supvr II	1	1	1	1,281–1,520	18,240	18,240
Sr Microfilm Technician	1	1	1	1,242–1,469	16,272	16,956
DP Techn	6.2	7	7	1,130–1,437	112,971	114,972
Computer Operator	2.9	3	3	1,130–1,437	51,732	51,732
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Key Data Supvr I	3	3	3	1,189–1,402	50,066	50,472
Office Asst II	3.2	1	1	989–1,290	13,740	13,740
Microfilm Techn I	2	2	2	960–1,246	29,052	29,610
Key Data Opr [6]	15.5	20	20	921–1,235	278,901	281,728
Office Asst II	0.9	1	1	989–1,235	12,960	13,412
Word Processing Techn	1.5	2	2	989–1,235	28,780	29,318
Asst Clk	0.1	1	1	785–896	10,116	10,404
Temporary Help	3.2	3	3	(43,305)	34,378	34,378
Overtime	–	–	–	(29,188)	27,490	27,490
Totals	96.7	96	91	$2,102,263	$2,055,965	$1,937,544
Totals, Administration Program	232	261.8	255.8	$5,292,921	$5,851,281	$5,769,846
Retirement and Social Security Programs						
Membership:						
Staff Services Mgr III	0.9	1	1	2,748–3,319	32,976	34,548
Staff Services Mgr I	1.6	2	2	2,278–2,748	62,413	63,828
Assoc Governmental Program Analyst	1.4	1	1	2,073–2,501	30,012	30,012
Retirement Program Specialist II	2.5	3	3	2,073–2,501	86,959	89,576
Retirement Program Specialist I	1	1	1	1,327–2,073	22,668	23,748
Supvng Program Techn III	1	1	1	1,457–1,749	20,988	20,988
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Supvng Program Techn II	4.6	6	6	1,281–1,520	98,983	103,043
Program Techn III	3.8	4	4	1,281–1,520	70,092	70,812
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	0.3	–	–	1,145–1,463	–	–
Secty	0.7	1	1	1,166–1,426	15,633	16,296
Program Techn II	19.1	20	20	1,145–1,344	309,927	315,915
Office Asst II	5.8	6	6	989–1,290	78,582	80,316
Program Techn I	8.9	8	8	1,062–1,235	116,546	118,330

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II [1]	11.4	14	13	989–1,235	182,709	173,983
Word Processing Techn	1	1	1	989–1,235	14,180	14,728
Office Asst I	0.3	1	1	921–1,062	12,228	12,618
Office Asst I [7]	1.2	5	2	891–1,025	56,485	23,210
Asst Clk	0.7	1	1	785–896	10,116	10,404
Temporary Help	0.6	–	–	(7,971)	–	–
Overtime	–	–	–	(20,564)	17,855	17,855
Totals	68.8	78	74	$1,141,776	$1,276,468	$1,257,326
Accounting And Reports Division:						
Staff Services Mgr III	–	1	1	2,748–3,319	39,068	39,828
Staff Services Mgr II	1	–	–	2,501–3,019	–	–
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	3.9	4	4	2,073–2,501	120,048	120,048
Assoc Adm Analyst	0.8	1	1	2,073–2,501	28,200	29,552
Sr Acctg Off	1	1	1	2,073–2,501	27,552	28,862
Governmental Auditor III	0.9	1	1	2,073–2,501	30,012	30,012
Acctg Off	7.7	7	7	1,724–2,073	158,534	164,854
Accountant I	8.6	9	9	1,322–1,724	161,582	166,118
Auditor I [1]	0.6	1	–	1,327–1,578	17,096	–
Supvng Account Clk I	2.3	3	3	1,281–1,520	51,852	52,572
Supvng Program Techn II	0.8	1	1	1,281–1,520	18,012	18,240
Sr Account Clk	14.4	16	16	1,145–1,463	251,962	254,784
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	5.8	6	6	1,145–1,463	89,464	93,078
Secty	1	1	1	1,166–1,426	16,464	16,464
Program Techn II	4.1	5	5	1,145–1,344	80,262	80,640
Account Clk II	13.6	19	19	1,025–1,290	265,393	268,809
Office Asst II	3.8	6	6	989–1,290	77,632	79,719
Office Asst II	1.9	2	2	989–1,235	27,480	27,480
Program Techn I [1]	0.7	2	1	1,062–1,235	27,268	14,820
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Temporary Help	3.8	1.9	1.9	(50,444)	14,053	14,053
Overtime	–	–	–	(30,988)	30,094	30,094
Totals	79.5	90.9	88.9	$1,410,425	$1,595,952	$1,593,951
Benefits:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2.9	3	3	2,278–2,748	96,684	98,166
Retirement Program Specialist II	7	7	7	2,073–2,501	208,819	210,084
Assoc Governmental Program Analyst	2.4	2	2	2,073–2,501	55,224	57,867
Retirement Program Specialist I	1	2	2	1,327–2,073	38,592	40,356
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Supvng Program Techn III	2.7	3	3	1,457–1,749	59,693	61,692
Office Services Supvr II	0.9	1	1	1,281–1,668	17,190	17,898
Program Techn III	7.9	8	8	1,281–1,520	143,898	144,984
Supvng Program Techn II	12.3	13	13	1,281–1,520	220,355	226,979
Mgt Services Techn	0.2	1	1	1,110–1,476	17,068	17,608
Program Techn II	36.1	35	35	1,145–1,344	533,991	551,443
Office Asst II	33.7	35	35	989–1,290	460,865	472,101
Office Asst II	19.2	23	23	989–1,235	297,133	305,984
Word Processing Techn	1	1	1	989–1,235	14,452	14,820
Program Techn I [7]	25.4	32	29	1,062–1,235	454,612	420,778
Office Asst I [8]	1.4	6	2	921–1,062	68,743	23,624
Office Asst I	1.8	–	–	891–1,025	–	–
Asst Clk [1]	0.2	1	–	785–896	10,236	–
Temporary Help	2.7	–	–	(38,371)	–	–
Overtime	–	–	–	(1,185)	61,766	61,766
Totals	159.9	174	166	$2,496,945	$2,795,549	$2,762,378
Field & Contract Services Division:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1.8	2	2	2,501–3,019	71,616	72,456
Staff Services Mgr I	1.2	1	1	2,278–2,748	32,214	32,976
Retirement Program Specialist II	2.3	4	4	2,073–2,501	111,396	113,868
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Retirement Program Specialist I	3.6	7	7	1,327–2,073	145,706	150,228
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	0.8	1	1	1,145–1,463	15,315	15,966
Sr Account Clk	0.8	–	–	1,145–1,463	–	–
Program Techn II	1.2	2	2	1,145–1,344	31,554	32,256
Account Clk II	3.9	–	–	1,025–1,290	–	–
Office Asst II	5.4	6	6	989–1,290	81,065	82,116
Office Asst II	0.8	1	1	989–1,235	13,740	13,740
Word Processing Techn	0.9	1	1	989–1,235	14,820	14,820
Temporary Help	0.8	0.5	0.5	(22,961)	1,444	1,444
Overtime	–	–	–	(1,866)	2,226	2,226
Totals	26.2	27.5	27.5	$539,053	$577,052	$588,052
Sacramento Area Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Retirement Program Specialist II	1.6	2	2	2,073–2,501	55,588	56,823
Retirement Program Specialist I	2	2	2	1,327–2,073	45,553	47,741
Supvng Program Techn II	1	1	1	1,281–1,520	16,128	16,824
Program Techn III	2	2	2	1,281–1,520	36,366	36,480

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Program Techn II	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	1.8	2	2	989–1,290	26,592	27,029
Program Techn I	0.9	1	1	1,062–1,235	14,820	14,820
Temporary Help	–	0.5	0.5	–	5,919	5,919
San Francisco Area Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Retirement Program Specialist II	3.9	4	4	2,073–2,501	115,552	117,267
Office Services Supvr I	0.3	–	–	1,145–1,463	–	–
Office Techn	0.7	1	1	1,145–1,463	14,682	15,315
Program Techn II	2.7	3	3	1,145–1,344	46,390	47,626
Office Asst II	2.9	4	4	989–1,290	50,790	52,487
Program Techn I	0.3	–	–	1,062–1,235	–	–
Los Angeles Area Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Retirement Program Specialist II	5.8	6	6	2,073–2,501	176,967	180,072
Retirement Program Specialist I	2	2	2	1,327–2,073	46,024	48,064
Program Techn III	1	1	1	1,281–1,520	18,240	18,240
Secty	1	1	1	1,166–1,426	16,464	16,464
Program Techn II	2.4	2	2	1,145–1,344	30,764	31,388
Office Asst II	4.5	4.5	4.5	989–1,290	59,022	61,154
Office Asst II	0.6	1	1	989–1,235	12,996	13,453
Program Techn I	1	1	1	1,062–1,235	13,535	14,048
San Diego Field Office:						
Retirement Program Specialist I	1	1	1	1,327–2,073	21,248	22,243
Program Techn III	1	1	1	1,281–1,520	18,240	18,240
Office Asst II	1	1	1	989–1,290	13,104	13,576
San Bernardino Field Office:						
Retirement Program Specialist II	1	1	1	2,073–2,501	26,916	28,200
Office Asst II	1.4	1.5	1.5	989–1,290	19,620	20,323
Santa Ana Field Office:						
Retirement Program Specialist II	1	1	1	2,073–2,501	29,667	30,012
Program Techn II	1	1	1	1,145–1,344	14,820	15,480
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	51.8	54.5	54.5	$1,046,775	$1,117,535	$1,140,816
Judges Retirement Function:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Acctg Off	1	1	1	1,724–2,073	23,208	24,312
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Overtime	–	–	–	(364)	4,000	4,000
Totals	2.9	3	3	$67,344	$73,924	$75,028
Legislators Retirement Function:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	–	1	1	2,073–2,501	23,190	24,294
Totals	1	2	2	$32,976	$56,166	$57,270
Volunteer Firefighters Function:						
Retirement Program Specialist II	1	1	1	2,073–2,501	30,012	30,012
Totals	1	1	1	$30,012	$30,012	$30,012
Totals, Retirement and Social Security Programs	391.1	430.9	416.9	$6,765,306	$7,522,658	$7,504,833
Health Benefits Program						
Staff Services Mgr III	1	1	1	2,748–3,319	32,976	34,548
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Gen Auditor III	2	2	2	2,073–2,501	60,024	60,024
Retirement Program Specialist II	8.1	7	7	2,073–2,501	205,343	207,408
Research Analyst I	0.1	–	–	1,327–2,073	–	–
Retirement Program Specialist I	4.7	4	4	1,327–2,073	81,880	82,895
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Supvng Program Techn II	1.9	2	2	1,281–1,520	33,386	34,778
Office Techn	1.1	–	–	1,145–1,463	–	–
Sr Account Clk	1	1	1	1,145–1,463	14,682	15,315
Statistical Clk	1.9	2	2	1,145–1,344	30,534	31,113
Program Techn II	11.2	11	11	1,145–1,344	175,288	176,652
Office Asst II	2.2	2.5	2.5	989–1,290	32,633	33,228
Account Clk II	1	1	1	1,025–1,290	13,248	13,740
Steno	1	1	1	971–1,263	14,520	14,520
Program Techn I	1	1	1	1,062–1,235	14,820	14,820
Word Processing Techn	1	1	1	989–1,235	13,248	13,740
Office Asst II	4.2	6	6	989–1,235	81,186	81,588
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I	0.3	0.5	0.5	891–1,025	5,229	5,376
Temporary Help	2.3	1.1	1.1	(26,398)	12,325	12,325
Totals	49	48.1	48.1	$954,276	$920,874	$931,988

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
System Redesign Project				SALARY RANGE		
Sr Programmer Analyst	1	1	1	2,501–3,019	36,228	36,228
Assoc Programmer Analyst	4.8	5	5	2,073–2,501	138,757	142,788
Assoc DP Analyst	1	1	1	2,073–2,501	26,076	27,336
Programmer II	1.5	1	1	1,724–2,073	24,876	24,876
DP Techn Supvr I	1	1	1	1,646–1,979	21,818	22,848
Programmer I	–	1	1	1,327–1,724	15,924	16,608
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.3	3.7	3.7	(3,931)	34,490	34,490
Overtime	–	–	–	(1,980)	8,836	8,836
Totals	10.6	14.7	14.7	$264,441	$321,525	$328,530
TOTALS, AUTHORIZED POSITIONS	682.7	755.5	735.5	$13,276,944	$14,616,338	$14,535,197
Regular/Ongoing Positions	*659.1*	*730*	*710*	*12,859,029*	*14,204,576*	*14,123,435*
Temporary Help	*23.6*	*25.5*	*25.5*	*321,811*	*240,194*	*240,194*
Overtime	–	–	–	*96,104*	*171,568*	*171,568*

[1] One position expires June 30, 1984
[2] Position expires June 30, 1985
[3] One position expires June 30, 1986
[4] 5.5 positions expire June 30, 1985
[5] Four positions expire June 30, 1984
[6] Four positions expire June 30, 1985
[7] Three positions expire June 30, 1984
[8] Four positions expire June 30, 1984

1920 STATE TEACHERS RETIREMENT SYSTEM*

Administration				SALARY RANGE		
Chief Counsel I	0.8	1	1	$3,668–4,438	$48,972	$51,346
Chief Exec Off	1	1	1	4,232	50,784	50,784
C.E.A. III	1.2	1	1	3,167–4,211	50,532	50,532
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Counsel II	1.5	2	2	2,951–3,566	80,452	82,956
C.E.A. I	0.4	–	–	2,621–3,481	–	–
Staff Counsel I	1.4	2	2	2,684–3,245	68,188	71,492
Research Program Specialist II	1	1	1	2,501–3,019	36,228	36,228
Staff Mgt Auditor	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Auditor	1	1	1	2,073–2,501	29,322	30,012
Assoc Governmental Program Analyst	0.1	–	–	2,073–2,501	–	–
Retirement Program Specialist II	0.1	1	1	2,073–2,501	30,012	30,012
Assoc DP Analyst	2	2	2	2,073–2,501	59,564	60,024
Research Analyst II	1	1	1	2,073–2,501	28,862	30,012
Exec Secty II	0.8	1	1	1,426–1,707	17,112	17,856
Sr Legal Steno	0.3	–	–	1,256–1,631	–	–
Sr Legal Typist	0.7	1	1	1,256–1,631	15,072	15,720
Exec Secty I	1.4	1	1	1,310–1,559	18,708	18,708
Office Techn	2.4	3	3	1,145–1,463	45,230	46,703
Temporary Help	–	0.3	0.3	(33,332)	3,448	3,448
Overtime	–	–	–	(26)	–	–
Totals	19.1	21.3	21.3	$536,942	$661,386	$674,733
Operations						
C.E.A. II	0.8	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr I	1.3	1	1	2,278–2,748	32,976	32,976
Office Techn	0.7	2	2	1,145–1,463	32,256	32,256
Office Asst II	0.3	–	–	989–1,290	–	–
Records Verification:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Totals	4.1	5	5	$126,299	$144,132	$144,132
Member Services Division						
Div Chief	1	1	1	2,621–3,167	38,004	38,004
Staff Services Mgr I	1.3	1	1	2,278–2,748	32,976	32,976
Retirement Program Specialist I	0.1	1	1	1,327–2,073	18,758	19,646
Office Techn	0.9	1	1	1,145–1,463	15,205	15,858
Calculations:						
Retirement Program Specialist II	2.8	2	2	2,073–2,501	60,024	60,024
Retirement Program Specialist I	6	6	6	1,327–2,073	130,987	136,228
Supvng Account Clk II	0.9	1	1	1,457–1,749	17,484	18,240
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Supvng Account Clk I	2	2	2	1,281–1,520	36,480	36,480
Program Techn III	1.4	1	1	1,281–1,520	18,240	18,240
Sr Account Clk	2.4	3	3	1,145–1,463	47,466	48,384
Office Techn	0.9	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	0.8	–	–	1,145–1,463	–	–
Program Techn II	4.2	6	6	1,145–1,344	91,776	93,048
Account Clk II	14.7	15	15	1,025–1,290	211,144	212,696

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	1.2	1	1	989–1,290	13,740	13,740
Office Asst II	0.2	–	–	989–1,235	–	–
Temporary Help	0.3	0.8	0.8	(9,632)	10,209	10,209
Overtime	–	–	–	–	6,435	6,435
Records, Information & Control:						
Retirement Program Specialist II	1	1	1	2,073–2,501	26,811	28,092
Retirement Program Specialist I	0.9	–	–	1,327–2,073	–	–
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Office Services Supvr II	2.1	3	3	1,281–1,668	52,742	54,150
Supvng Account Clk I	1	1	1	128–1520	15,372	16,092
Program Techn III	1.8	1	1	1,281–1,520	17,007	17,727
Sr Account Clk	1.1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	5.5	4	4	1,145–1,463	64,242	64,512
Office Techn	0.6	1	1	1,145–1,463	14,004	14,544
Sr Word Processing Techn	1	1	1	1,189–1,402	16,128	16,824
Office Services Supvr I	2	2	2	1,145–1,344	32,202	32,256
Program Techn II	3.3	5	5	1,145–1,344	80,640	80,640
Account Clk II	11	12	12	1,025–1,290	170,647	171,172
Office Asst II	13.1	13	13	989–1,290	176,211	177,457
Microfilm Techn I	5.5	5	5	960–1,246	70,343	72,427
Word Processing Techn	4	4	4	989–1,235	57,970	58,200
Office Asst II	6.4	13	13	989–1,235	175,674	177,559
Office Asst I	0.5	9	9	891–1,025	100,632	103,747
Temporary Help	–	1.6	1.6	–	19,360	19,360
Overtime	–	–	–	(32,080)	13,065	13,065
External Relations:						
Retirement Program Specialist II	1	1	1	2,073–2,501	29,207	30,012
Totals	104.9	123.4	123.4	$1,743,433	$1,952,669	$1,979,528
Accounting Division						
Div Chief	0.5	1	1	2,621–3,167	31,452	32,976
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Assoc Adm Analyst	0.5	1	1	2,073–2,501	24,876	26,076
Office Asst II	1	1	1	989–1,290	14,268	14,268
Temporary Help	–	–	–	16,071	–	–
Control & Cash Receipts:						
Acctg Off	0.6	1	1	1,724–2,073	21,328	22,328
Accountant I	0.5	1	1	1,322–1,724	16,206	16,896
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	2.5	2	2	1,145–1,463	32,256	32,256
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Investments:						
Sr Acctg Off	1	1	1	2,073–2,501	29,322	30,012
Acctg Off	1	1	1	1,724–2,073	24,876	24,876
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Accountant Trainee	–	1	1	1,384–1,578	16,974	17,706
Support Accounting:						
Acctg Off	0.5	–	–	1,724–2,073	–	–
Acctg Techn	0.3	–	–	1,145–1,463	–	–
Receivable Payable:						
Sr Acctg Off	0.8	1	1	2,073–2,501	24,876	26,076
Acctg Off	1	1	1	1,724–2,073	21,648	22,668
Accountant I	1.5	2	2	1,322–1,724	36,054	36,822
Acctg Techn	1.9	2	2	1,145–1,463	29,786	31,064
Sr Account Clk	1.5	1	1	1,145–1,463	16,128	16,128
Account Clk II	3	3	3	1,025–1,290	42,804	42,804
Auditing:						
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Gen Auditor II	2	2	2	1,724–2,073	47,374	48,444
Tax Shelter Annuity:						
Acctg Off	1	1	1	1,724–2,073	21,648	22,668
Totals	26.1	28	28	$539,258	$567,088	$579,280
Data Processing Division						
Div Chief	0.3	1	1	2,621–3,167	38,004	38,004
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	0.2	–	–	2,278–2,748	–	–
Staff DP Analyst	0.8	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	4.9	5	5	2,073–2,501	143,448	146,004
Assoc Systems Software Specialist	1	1	1	2,073–2,501	30,012	30,012
Assoc DP Analyst	0.9	1	1	2,073–2,501	30,012	30,012
Programmer II	2.2	3	3	1,724–2,073	65,669	68,769
DP Techn Supvr I	0.3	–	–	1,646–1,979	–	–
Computer Operations Supvr I	0.7	1	1	1,646–1,979	23,748	23,748
Programmer I	7.8	7	7	1,327–1,724	130,255	135,722
Sr Computer Opr	0.7	1	1	1,379–1,646	20,168	20,168
Sr DP Techn	2.3	2	2	1,379–1,646	37,374	38,892
Program Techn III	0.2	–	–	1,281–1,520	–	–
Key Data Supvr II	1	1	1	1,281–1,520	18,240	18,240
Office Techn	1	1	1	1,145–1,463	15,750	16,128
DP Techn	3.4	4	4	1,130–1,437	66,304	68,038
Computer Opr	1.4	2	2	1,130–1,437	33,488	34,138
Key Data Supvr I	0.2	–	–	1,189–1,402	–	–
Office Services Supvr I	0.2	–	–	1,145–1,344	–	–

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Microfilm Techn I	0.2	–	–	960–1,246	–	–
Key Data Opr	6.8	7	7	921–1,235	103,740	103,740
Temporary Help	–	0.9	0.9	–	11,266	11,266
Overtime	–	–	–	(2,491)	10,551	10,551
Totals	37.5	39.9	39.9	$760,831	$843,981	$859,384
Finance & Administration						
C.E.A. II	0.8	1	1	2,879–3,827	40,476	42,448
Div Chief	0.2	–	–	2,621–3,167	–	–
Office Techn	0.7	1	1	1,145–1,463	16,128	16,128
Steno	0.3	–	–	971–1,263	–	–
Budget Office:						
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	0.2	1	1	2,073–2,501	30,012	30,012
Acctg Off	0.5	1	1	1,724–2,073	24,876	24,876
Business Service Off I	0.8	–	–	1,724–2,073	–	–
Acctg Techn	0.4	1	1	1,145–1,463	15,966	16,128
Stock Clk	0.8	–	–	1,102–1,402	–	–
Account Clk II	0.1	1	1	1,025–1,290	14,268	14,268
Office Asst II	2.5	–	–	989–1,235	–	–
Temporary Help	–	0.1	0.1	–	1,701	1,701
Management DP Analysis Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Retirement Program Specialist II	1	1	1	2,073–2,501	30,012	30,012
Retirement Program Specialist I	1	1	1	1,327–2,073	24,876	24,876
Staff Services Analyst	1	1	1	1,327–2,073	21,903	22,938
Management Services Division:						
Div Chief	0.8	1	1	2,621–3,167	31,452	32,976
Staff Services Mgr I	0.8	–	–	2,278–2,748	–	–
Office Asst II	1	1	1	989–1,290	14,268	14,268
Temporary Help	–	–	–	(1,883)	–	–
Personnel Employee Relations:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	1.9	2	2	1,327–2,073	45,651	47,814
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Personnel Asst I	1.6	2	2	1,062–1,463	30,372	30,804
Account Clk II	0.7	1	1	1,025–1,290	14,268	14,268
Support Services:						
Assoc Mgt Analyst	2.1	2	2	2,073–2,501	60,024	60,024
Retirement Program Specialist II	1	1	1	2,073–2,501	30,012	30,012
Business Service Off I	0.2	1	1	1,724–2,073	24,876	24,876
Mgmt Services Techn	0.8	1	1	1,110–1,476	15,576	15,576
Office Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Stock Clk	0.2	1	1	1,102–1,402	15,480	15,480
Office Asst II	0.5	3	3	989–1,235	40,440	40,892
Overtime	–	–	–	(3,069)	5,874	5,874
Totals	26.6	31.1	31.1	$628,836	$711,207	$719,475
External Operations Division						
Div Chief	1	1	1	2,621–3,167	38,004	38,004
Staff Services Mgr I	1.3	1	1	2,278–2,748	32,976	32,976
Retirement Program Specialist II	0.2	1	1	2,073–2,501	30,012	30,012
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Reporting:						
Retirement Program Specialist II	2	2	2	2,073–2,501	60,024	60,024
Program Techn III	2	2	2	1,281–1,520	35,967	36,480
Office Services Supvr I	3.6	4	4	1,145–1,463	64,242	64,512
Program Techn II	1.1	1	1	1,145–1,344	16,128	16,128
Account Clk II	17.1	17	17	1,025–1,290	237,901	239,952
Office Asst II	0.6	–	–	989–1,290	–	–
Office Asst I	–	1	1	891–1,025	11,142	11,484
Temporary Help	–	–	–	(5,352)	–	–
Overtime	–	–	–	–	600	600
External Relations:						
Retirement Program Specialist II	0.9	1	1	2,073–2,501	27,768	29,092
Program Techn III	2	2	2	1,281–1,520	35,853	36,480
Office Asst II	1	1	1	989–1,290	13,740	13,740
Overtime	–	–	–	–	4,000	4,000
Branch Office:						
Retirement Program Specialist II	1	1	1	2,073–2,501	30,012	30,012
Retirement Program Specialist I	0.9	1	1	1,327–2,073	23,568	24,688
Program Techn III	0.5	1	1	1,281–1,520	15,372	16,092
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	37.2	39	39	$673,650	$709,565	$716,532
TOTALS, AUTHORIZED POSITIONS	255.5	287.7	287.7	$5,109,249	$5,590,028	$5,673,064
Regular/Ongoing Positions	*255.2*	*284*	*284*	*5,005,313*	*5,503,519*	*5,596,555*
Temporary Help	*0.3*	*3.7*	*3.7*	*66,270*	*45,984*	*45,984*
Overtime	–	–	–	*37,666*	*40,525*	*40,525*

1950 DEPARTMENT OF VETERANS AFFAIRS*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administration				SALARY RANGE		
Director	1	1	1	$49,990	$49,990	$49,990
C.E.A. III	0.6	–	–	3,167–4,211	–	–
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Chief Dep Director	0.3	1	1	3,846–4,032	48,384	48,384
Dep Director	0.8	1	1	3,846–4,032	46,152	48,384
Staff Counsel I	1	1	1	2,684–3,245	35,838	37,572
Fiscal Off II	1	1	1	2,501–3,019	36,228	36,228
Labor Relations Specialist II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2.8	2	2	2,278–2,748	64,682	65,952
Acctg Administrator I	0.5	–	–	2,278–2,748	–	–
Asst To Board	0.7	–	–	2,398–2,513	–	–
Sr Acctg Off	0.5	1	1	2,073–2,501	29,437	30,012
Assoc Governmental Program Analyst	0.2	1	1	2,073–2,501	30,012	30,012
Legal Counsel	–	1	1	1,935–2,444	25,488	25,488
Business Service Off II	1	1	1	1,889–2,278	27,336	27,336
Asst Info Off	0.9	1	1	1,724–2,073	21,568	22,583
Staff Services Analyst	2	1	1	1,327–2,073	24,876	24,876
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,722	18,864
Accountant I	1	1	1	1,322–1,724	17,436	18,225
Exec Secty II	1	1	1	1,426–1,707	19,594	20,416
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Sr Legal Typist	1	1	1	1,256–1,631	17,856	17,856
Editorial Techn	0.1	–	–	1,327–1,578	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	1	1	1	1,110–1,476	16,418	17,129
Acctg Techn	1	1	1	1,145–1,463	15,150	15,804
Office Services Supvr I	1	1	1	1,145–1,463	15,425	16,074
Personnel Asst I	–	1	1	1,062–1,463	17,556	17,556
Secty	2	2	2	1,166–1,426	32,928	32,928
Stock Clk	1	1	1	1,102–1,402	14,268	14,820
Composing Techn I	1	1	1	1,145–1,344	16,128	16,128
Legal Typist	–	1	1	1,124–1,316	15,205	15,662
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	1.5	1	1	989–1,290	13,289	13,740
Office Asst II	2	2	2	989–1,235	26,736	27,193
California Veterans Board:						
Board Members (7), per diem	–	–	–	50/day	25,000	25,000
Asst To Board	0.2	1	1	2,398–2,513	30,156	30,156
Temporary Help	1.2	1.2	1.2	(17,547)	19,026	19,026
Intermittent Help	0.2	0.5	0.5	(2,520)	6,309	6,309
Overtime	–	–	–	(974)	2,552	2,552
Totals Administration	34.5	36.7	36.7	$834,428	$918,321	$930,831
Division Of Veteran Services						
C.E.A. I	0.1	1	1	2,621–3,481	39,828	41,772
Assoc Governmental Program Analyst	1.8	1	1	2,073–2,501	28,200	29,552
Veterans Claims Rep III	2.7	3	3	2,028–2,444	87,246	87,984
Veterans Claims Rep II	9.6	9	9	1,804–2,173	224,605	230,366
Veterans Claims Rep I	4.8	4	4	1,327–1,724	77,506	80,197
Office Services Supvr II	0.9	1	1	1,281–1,668	18,240	18,240
Office Services Supvr I	2.7	3	3	1,145–1,463	45,996	46,524
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Secty	1	1	1	1,166–1,426	15,633	16,296
Office Asst II	8.8	9	9	989–1,290	124,848	124,848
Steno	0.1	–	–	971–1,263	–	–
Office Asst II	0.9	1	1	989–1,235	12,588	13,460
Bookkeeping Mach Opr I	0.9	1	1	989–1,235	13,740	13,740
Totals Division of Veteran Services	35.3	35	35	$695,899	$704,894	$719,443
Division Of Farm And Home Purchases						
Administration:						
C.E.A. II	1.9	2	2	2,879–3,827	82,448	84,232
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Supvng Property Agent	4	4	4	2,748–3,319	159,312	159,312
Sr DP Analyst	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	0.9	1	1	2,501–3,019	35,948	36,228
Sr Property Agent	3.4	3	3	2,501–3,019	103,188	104,670
DP Mgr I	0.4	–	–	2,278–2,748	–	–
Staff Services Mgr I	0.1	–	–	2,278–2,748	–	–
Staff Programmer Analyst	1.6	2	2	2,278–2,748	65,698	65,952
Assoc Property Agent	4	4	4	2,073–2,501	110,373	114,231
Assoc DP Analyst	1.4	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	1.6	2	2	2,073–2,501	55,588	56,823
Assoc Programmer Analyst	6.6	7	7	2,073–2,501	206,373	208,704
Assoc Budget Analyst	1.9	2	2	2,073–2,501	58,536	59,909
Legal Counsel	0.6	–	–	1,935–2,444	–	–
Adm Asst I	1	1	1	1,724–2,173	23,842	24,876
Asst Property Agent	3	3	3	1,724–2,073	68,214	71,456
Acctg Off	1	1	1	1,724–2,073	23,028	24,124
Programmer II	3	3	3	1,724–2,073	64,429	67,454

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Staff Services Analyst	2.4	2	2	1,327–2,073	44,986	47,101
Programmer I	0.3	1	1	1,327–1,724	15,924	16,608
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Sr DP Techn	1.6	2	2	1,379–1,646	39,504	39,504
Exec Secty I	1	1	1	1,310–1,559	15,720	16,416
Program Techn III	1	1	1	1,281–1,520	18,240	18,240
Mgt Services Techn	1.2	2	2	1,110–1,476	28,942	30,126
Office Services Supvr I	1.8	2	2	1,145–1,463	30,856	31,498
Office Techn	2.5	3	3	1,145–1,463	46,701	47,972
DP Techn	4	4	4	1,130–1,437	62,556	64,088
Legal Typist	0.6	–	–	1,124–1,431	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Office Services Supvr I	2	2	2	1,145–1,344	31,278	31,932
Program Techn II	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	13.3	13	13	989–1,290	170,668	174,906
Steno	3	3	3	971–1,263	41,324	42,528
Microfilm Techn I	3.8	4	4	960–1,246	56,478	58,089
Word Processing Techn	1.9	2	2	989–1,235	27,780	28,232
Key Data Opr	3.4	4	4	921–1,235	55,944	56,310
Office Asst II	7.2	8	8	989–1,235	104,906	107,529
Office Asst II	1	1	1	989–1,145	13,740	13,740
Mgt Services Asst	0.8	–	–	979–1,130	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I	0.2	–	–	891–1,025	–	–
Temporary Help	4.6	4	4	(47,861)	70,492	70,492
Intermittent Help	5.2	6	6	(66,992)	84,224	84,224
Overtime	–	–	–	(6,376)	11,855	11,855
District Offices:						
Sr Property Agent	16.1	16	16	2,501–3,019	559,109	567,716
Assoc Property Agent	51.6	52	52	2,073–2,501	1,504,168	1,528,366
Asst Property Agent	8.3	8	8	1,724–2,073	185,310	191,748
Office Services Supvr II	2.4	3	3	1,281–1,668	50,676	52,131
Jr Property Agent	7.2	8	8	1,327–1,506	138,965	142,926
Office Services Supvr I	2	2	2	1,145–1,463	32,202	32,256
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	37.8	40	40	989–1,290	533,402	542,474
Steno	4	4	4	971–1,263	57,380	58,146
Program Techn I	24	25	25	1,062–1,235	367,912	369,718
Office Asst I	0.9	5	5	921–1,062	57,420	59,250
Temporary Help	1.7	8.9	8.9	(18,639)	73,737	73,737
Overtime	–	–	–	(333)	11,855	11,855
Totals, Division of Farm & Home Purchases	263.2	281.9	281.9	$5,514,727	$5,819,031	$5,917,850
Veterans Home Of California						
Administration:						
Administrator	1	1	1	3,334–4,032	48,384	48,384
Sr Architect	1	1	1	2,563–3,093	37,116	37,116
Mgr	1	1	1	2,501–3,019	36,228	36,228
Architectural Asst	1	1	1	1,848–2,226	23,871	25,008
Staff Services Analyst	1	1	1	1,327–2,073	24,030	24,876
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	14,415	14,520
Social Service:						
Supvng Social Worker I	1	1	1	1,889–2,278	27,336	27,336
Social Worker	5.8	9	9	1,724–2,073	211,320	214,200
Social Work Assoc	1	1	1	1,327–1,578	18,936	18,936
Secty	1	1	1	1,166–1,426	15,527	16,184
Security-Fire Protection:						
Chief Fire Fighter Guard	1	1	1	1,848–2,226	26,712	26,712
Supvng Fire Fighter Guard	2.9	3	3	1,685–2,028	71,631	72,729
Fire Fighter Guard	7	7	7	1,538–1,848	154,372	155,232
Fire Fighter Security Guard	–	1	1	1,538–1,848	18,456	18,456
Laundry Section:						
Supvr-Environmental Sanitation	0.9	1	1	1,935–2,332	27,984	27,984
Laundry Supvr II	1	1	1	1,407–1,848	20,220	20,220
Laundry Supvr I	1	1	1	1,193–1,538	16,884	16,884
Laundry Worker	3	3	3	1,071–1,356	44,856	44,856
Launderer	11.8	12	12	1,033–1,298	172,368	172,368
Asst Seamer	2	2	2	1,033–1,298	28,728	28,728
Launderer Asst	4	4	4	960–1,197	53,258	53,328
Maint-Service Occupational Trainee	0.8	–	–	866–929	–	–
Sanitation Section:						
Janitor Supvr III	1	1	1	1,266–1,646	18,012	18,012
Window Cleaner	1.7	2	2	1,215–1,437	32,436	33,108
Janitor Supvr I	2.3	4	4	1,051–1,327	55,112	55,976
Office Asst II	0.9	1	1	989–1,290	12,585	12,996
Janitor	35.8	39	39	979–1,221	516,786	524,754
Maint-Service Occupational Trainee	2	1	1	866–929	10,878	11,214

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Dietetic Counseling:				SALARY RANGE		
Director Of Dietetics	1.1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	0.9	1	1	1,724–2,073	24,876	24,876
Food Administrator I	2	2	2	1,609–1,935	46,440	46,440
Clinical Dietitian	3	3	3	1,437–1,724	58,789	60,586
Dietary:						
Food Service Supvr II	1	1	1	1,293–1,685	18,332	18,456
Food Service Supvr I	4	4	4	1,153–1,476	63,540	64,914
Food Service Worker II	4.1	5	5	1,033–1,298	70,722	71,776
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	0.9	1	1	971–1,263	13,098	13,572
Food Service Worker I	49.7	54.5	54.5	960–1,197	703,179	714,852
Maint-Service Occupational Trainee	3.1	1	1	866–929	10,878	11,214
Kitchen:						
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Supvng Cook I	3	3	3	1,293–1,685	55,368	55,368
Cook II	13.3	14	14	1,193–1,538	234,695	236,376
Baker I	0.3	–	–	1,193–1,538	–	–
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Cook I	9.8	10	10	1,071–1,356	146,297	148,932
Mess Hall:						
Food Service Supvr I	2	2	2	1,153–1,476	32,370	32,544
Food Service Worker II	1.9	1	1	1,033–1,298	14,364	14,364
Food Service Worker I	25.8	28.5	28.5	960–1,197	374,634	377,943
Maint-Service Occupational Trainee	2.5	1	1	866–929	10,878	11,214
Purchasing:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	2.4	2.5	2.5	989–1,290	32,618	33,234
Stores:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Materials & Stores Supvr I	0.7	1	1	1,322–1,724	15,864	16,548
Property:						
Property Clk II	0.9	1	1	1,501–1,804	18,012	18,864
Office Asst II	1	1	1	989–1,290	13,740	13,740
Office Asst II	1	1	1	989–1,235	13,740	13,740
Plant Services Administration:						
Chief - Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Office Services Supvr I	1	1	1	1,145–1,463	13,740	14,268
Office Asst II	1	1	1	989–1,290	13,740	13,740
Plant Operations:						
Chief Engr I	0.8	1	1	2,253–2,478	27,036	27,036
Water & Sewage Plant Supvr	1	1	1	2,146–2,361	25,752	25,752
Stationary Engr I	1	1	1	1,724–2,073	22,668	22,668
Boiler Room Tender	6	6	6	1,824–2,006	131,328	131,328
Tractor Opr-Laborer	0.8	1	1	1,501–1,804	18,651	19,530
Plant Maintenance:						
Chief - Plant Operation I	1	1	1	2,104–2,539	30,468	30,468
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Sheet Metal Worker	1	1	1	1,762–2,124	23,220	23,220
Electrician I	3	3	3	1,762–2,124	69,660	69,660
Carpenter II	0.6	1	1	1,762–2,124	21,144	22,176
Plumber I	2	2	2	1,762–2,124	46,440	46,440
Steamfitter	1	1	1	1,762–2,124	23,220	23,220
Painter II	1	1	1	1,762–2,124	23,220	23,220
Maint Mechanic	5.7	6	6	1,762–2,124	137,244	138,276
Refrigeration Engr	1	1	1	1,724–2,073	22,668	22,668
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Machinist	0.5	1	1	1,685–2,028	20,374	21,316
Carpenter I	3	3	3	1,685–2,028	66,528	66,528
Painter I	4.8	5	5	1,685–2,028	109,463	110,450
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Mason I	1	1	1	1,685–2,028	22,176	22,176
Electronics Techn	1	1	1	1,538–2,028	22,176	22,176
Skilled Laborer	3	3	3	1,437–1,724	56,592	56,592
Laborer	2	2	2	1,266–1,379	33,096	33,096
Motor Pool:						
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Auto Pool Mgr I	1	1	1	1,572–2,073	20,064	21,008
Auto Equip Opr I	5	5	5	1,437–1,724	94,320	94,320
Laborer	1	1	1	1,266–1,379	16,548	16,548
Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	26,076	26,076
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Groundskeeper	6	6	6	1,266–1,572	103,464	103,464
Janitor	1	1	1	979–1,221	12,696	13,128
Maint-Service Occupational Trainee	0.8	1	1	866–929	10,878	11,214
Accounting:						
Sr Acctg Off	1	1	1	2,073–2,501	29,092	30,012
Acctg Off	1	1	1	1,724–2,073	24,876	24,876
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	2.8	3	3	1,145–1,463	45,996	46,524
Account Clk II	5.7	6	6	1,025–1,290	81,677	83,624
Steno	0.8	1	1	971–1,263	12,030	12,420

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982-83	Authorized 1983-84	Proposed 1984-85	Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Cashiering-Bookkeeping:				SALARY RANGE		
Office Services Supvr I	2	2	2	1,145-1,344	32,256	32,256
Bookkeeping Mach Opr I	0.7	1	1	989-1,235	13,706	13,740
Reimbursement:						
Benefit & Insurance Off I	1	1	1	1,848-2,226	26,712	26,712
Supvng Account Clk I	1	1	1	1,281-1,520	18,240	18,240
Sr Account Clk	1	1	1	1,145-1,463	16,128	16,128
Legal Typist	1	1	1	1,124-1,431	14,679	15,315
Office Techn	1	1	1	1,145-1,344	16,128	16,128
Office Asst II	1	1	1	989-1,290	12,924	13,371
Account Clk II	3	3	3	1,025-1,290	42,804	42,804
Domiciliary:						
Chief	1	1	1	1,685-2,028	24,336	24,336
Mgt Services Techn	7.9	8	8	1,110-1,476	138,609	141,696
Administrative Service:						
Chief	1	1	1	1,829-2,204	26,448	26,448
Veterans Claims Rep I	1	1	1	1,327-1,724	18,072	18,072
Office Services Supvr II	1	1	1	1,281-1,668	18,240	18,240
Mgt Services Techn	0.5	1	1	1,110-1,476	13,332	13,836
Secty	1	1	1	1,166-1,426	16,464	16,464
Office Asst II	1	1	1	989-1,290	13,576	13,740
Office Asst II	1.7	2	2	989-1,235	27,111	27,480
Medical Records:						
Medical Record Off	0.9	1	1	1,668-2,204	22,798	23,898
Sr Medical Transcriber	1	1	1	1,256-1,631	17,856	17,856
Health Record Techn I [1]	3	4	4	1,145-1,344	60,816	62,004
Medical Transcriber	3.5	4	4	1,124-1,316	59,580	60,678
Office Asst II	3.9	4	4	989-1,290	53,805	54,216
Ward Administration:						
Office Services Supvr II	1	1	1	1,281-1,668	18,240	18,240
Office Asst II	13.6	14	14	989-1,290	189,786	190,584
Admitting:						
Office Services Supvr I	1	1	1	1,145-1,463	16,128	16,128
Office Asst II	1	1	1	989-1,290	12,585	12,996
Office Asst II	1	1	1	989-1,235	13,740	13,740
Communications:						
Office Asst II	4.8	6	6	989-1,290	77,808	79,925
Office Asst II	2.6	1.8	1.8	989-1,235	24,732	24,732
Telephone Opr	0.2	–	–	989-1,145	–	–
Medical Care Review:						
Registered Nurse II	2	2	2	1,609-2,124	46,179	46,440
Personnel:						
Staff Services Mgr I	1	1	1	2,278-2,748	32,976	32,976
Hosp Health & Safety Coordinator	1	1	1	2,073-2,501	30,012	30,012
Trng Off I	1	1	1	2,073-2,501	30,012	30,012
Staff Services Analyst	2	2	2	1,327-2,073	45,936	48,120
Personnel Asst II	0.7	1	1	1,397-1,668	18,980	19,868
Personnel Asst I	4	4	4	1,062-1,463	66,068	67,244
Office Techn	0.8	1	1	1,145-1,463	14,136	14,682
Office Asst II	1.3	1	1	989-1,290	13,740	13,740
Data Processing:						
DP Mgr I	1	1	1	2,278-2,748	32,976	32,976
Assoc DP Analyst	0.6	1	1	2,073-2,501	25,676	26,916
Assoc Adm Analyst	0.8	1	1	2,073-2,501	30,012	30,012
Assoc Programmer Analyst	1	1	1	2,073-2,501	27,231	28,524
DP Techn	1	1	1	1,130-1,437	17,212	17,244
Account Clk II	1	0.7	–	1,025-1,290	9,405	–
Key Data Opr	1	1.3	2	921-1,235	18,265	26,670
Professional Treatment:						
Chief Medical Off	1	1	1	4,748-5,320	63,840	63,840
Quality Assurance Coord	–	1	1	2,386-2,879	28,632	30,012
Secty	2	2	2	1,166-1,426	32,928	32,928
Medical Staff Services:						
Chief Physician & Surgeon	1	1	1	4,312-5,245	62,940	62,940
Chief Of Medicine	1	1	1	4,312-5,245	61,464	61,464
Pathologist	1	1	1	4,113-5,122	57,900	59,748
Staff Psychiatrist	1	1	1	3,921-5,122	59,748	59,748
Physician & Surgeon	14.7	15	15	3,566-5,122	895,225	900,048
Dentist	2	2	2	3,245-4,543	103,488	103,488
Podiatrist	0.9	1	1	2,278-3,019	31,332	32,849
Staff Psychologist	1.4	2	2	2,278-2,748	59,459	62,318
Office Asst II	0.6	1	1	989-1,290	12,486	12,888
Nursing Administration:						
Supvng Nurse III	1	1	1	2,332-2,814	33,768	33,768
Supvng Nurse II	2.6	4	4	1,935-2,332	97,644	100,992
Registered Nurse III	3	3	3	1,762-2,124	77,816	77,816
Registered Nurse II	0.9	1	1	1,609-2,124	23,844	23,844
Office Techn	1	1	1	1,145-1,463	16,074	16,128
Steno	1	1	1	971-1,263	14,520	14,520
Geriatric Nursing Asst	1	1	1	1,071-1,246	14,952	14,952
Inservice Education:						
Nursing Educ Director	0.9	1	1	2,124-2,563	25,488	26,712
Nurse Instructor	2.8	3	3	1,935-2,332	83,790	83,952
Licensed Voc Nurse	3.3	4	4	1,148-1,352	64,654	65,492
Office Asst II	0.6	1	1	989-1,290	13,740	13,740
Hosp Aid	0.5	1	1	995-1,153	13,060	13,468

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Maint-Service Occupational Trainee	1.5	–	–	866–929	–	–
Medical-Surgical ICU:						
Registered Nurse III	1	1	1	1,762–2,124	24,336	25,488
Registered Nurse II	8.3	8	8	1,609–2,124	183,527	185,702
Registered Nurse I	0.7	1	1	1,501–1,979	19,280	19,280
Pre-Registered Nurse	0.6	1	1	1,437–1,572	17,244	18,012
Licensed Voc Nurse	2	2	2	1,148–1,352	33,488	33,488
Geriatric Nursing Asst	2	2	2	1,071–1,246	29,896	30,479
Medical-Surgical Acute Care:						
Supvng Nurse II	0.3	2	2	1,935–2,332	56,592	56,592
Registered Nurse III	2	2	2	1,762–2,124	50,976	50,976
Registered Nurse II	14.8	18	18	1,609–2,124	407,412	414,428
Registered Nurse I	0.9	1	1	1,501–1,979	19,872	20,792
Pre-Registered Nurse	0.3	–	–	1,437–1,572	–	–
Licensed Voc Nurse	1	1	1	1,148–1,352	16,640	16,640
Geriatric Nursing Asst	19.1	21	21	1,071–1,246	308,324	312,715
Skilled Nursing Facility:						
Registered Nurse III	6.2	7	7	1,762–2,124	178,416	178,416
Registered Nurse II	19	19	19	1,609–2,124	424,944	436,554
Registered Nurse I	3	5	5	1,501–1,979	99,560	104,152
Pre-Registered Nurse	1.1	1	1	1,437–1,572	17,244	18,012
Licensed Voc Nurse	16.1	16	16	1,148–1,352	258,765	262,338
Geriatric Nursing Asst	37.8	39	39	1,071–1,246	566,196	575,664
Hosp Aid	46	49	49	995–1,153	658,521	670,534
Maint-Service Occupational Trainee	2.6	–	–	866–929	–	–
Skilled Nursing Facility-Non Certified:						
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	5.6	6	6	1,609–2,124	137,894	139,682
Licensed Voc Nurse	1.6	2	2	1,148–1,352	31,587	32,271
Intermediate Care–Hospital:						
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	1	1	1	1,609–2,124	23,220	23,220
Licensed Voc Nurse	5.2	5	5	1,148–1,352	82,260	82,576
Geriatric Nursing Asst	4.8	5	5	1,071–1,246	73,136	73,556
Hosp Aid	6.8	9	9	995–1,153	123,045	124,766
Surgery:						
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Anesthesiology:						
Nurse-Anesthetist	1	1	1	2,028–2,444	29,328	29,328
Electro Cardiology:						
Geriatric Nursing Asst	1	1	1	1,071–1,246	14,952	14,952
Residential Care–Section F:						
Geriatric Nursing Asst	1	1	1	1,071–1,246	14,952	14,952
Annexes:						
Registered Nurse III	6	6	6	1,762–2,124	152,928	152,928
Registered Nurse II	14.1	15	15	1,609–2,124	342,613	348,557
Registered Nurse I	0.5	–	–	1,501–1,979	–	–
Licensed Voc Nurse	10.1	10	10	1,148–1,352	164,944	164,944
Geriatric Nursing Asst	23	23	23	1,071–1,246	345,052	346,480
Hosp Aid	8.3	9	9	995–1,153	121,348	122,698
Central Services & Supply:						
Registered Nurse II	1	1	1	1,609–2,124	23,220	23,220
Geriatric Nursing Asst	3.8	4	4	1,071–1,246	59,808	59,808
Nursing Float:						
Registered Nurse II	9.7	13	13	1,609–2,124	287,891	293,646
Registered Nurse I	0.3	–	–	1,501–1,979	–	–
Surgical Nurse I	1.3	2.1	2.1	1,609–1,935	45,306	46,224
Licensed Voc Nurse	10.1	11	11	1,148–1,352	178,669	181,056
Geriatric Nursing Asst	14.2	20	20	1,071–1,246	286,015	290,132
Hosp Aid	14.1	27	27	995–1,153	354,761	363,898
Maint-Service Occupational Trainee	1.2	–	–	866–929	–	–
Registered Nurse II (Intermittent)	–	3	3	1,609–2,124	54,879	54,879
Respiratory:						
Respiratory Therapist	2	2	2	1,379–1,804	40,512	41,400
Geriatric Nursing Asst	4	4	4	1,071–1,246	60,224	60,224
Occupational Therapy:						
Sr Occupational Therapist	1	1	1	1,646–1,979	21,818	22,848
Occupational Therapist	2	2	2	1,437–1,724	40,070	40,986
Physical Therapy:						
Phys Therapist II	0.3	1	1	1,724–2,073	20,688	21,648
Phys Therapist I	0.4	1	1	1,501–1,804	18,438	19,308
Assoc Health Program Advisor	–	1	1	2,073–2,501	24,876	26,076
Geriatric Nursing Asst	1	1	1	1,071–1,246	14,952	14,952
Radiology:						
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
X-Ray Techn	2.7	3	3	1,379–1,646	56,052	56,748
Office Asst II	1	1	1	989–1,290	13,740	13,740
Pharmacy:						
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Pharmacist I	4.8	5	5	2,278–2,501	148,476	149,772
Pharmacy Asst	3.8	4	4	1,145–1,344	59,160	61,628
Office Asst II[2]	–	1	1	989–1,145	12,228	12,618
Laboratory:						
Supvng Lab Technologist	1	1	1	1,979–2,386	28,632	28,632
Sr Lab Technologist	0.8	1	1	1,804–2,173	23,748	24,876
Lab Technologist	4	4.4	4.4	1,724–1,979	92,412	93,402

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	1	1	1	989–1,290	12,852	13,289
Lab Asst	1	1	1	995–1,246	14,952	14,952
Clinics:						
Registered Nurse II	2	2	2	1,609–2,124	46,440	46,440
Licensed Voc Nurse	2	2	2	1,148–1,352	32,448	32,448
Geriatric Nursing Asst	3	3	3	1,071–1,246	45,896	45,896
Dentistry:						
Dental Lab Techn	2	2	2	1,609–1,935	44,622	45,657
Dental Hygienist	0.8	1	1	1,609–1,935	22,872	23,220
Dental Asst	1.8	2	2	1,110–1,298	28,796	29,676
Office Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Audiologist:						
Audiologist I	1	1	1	1,572–1,889	22,668	22,668
Speech Pathologist I	1	1	1	1,501–1,804	21,648	21,648
Health Home Services:						
Nurse III	1	1	1	2,028–2,444	29,328	29,328
Nurse II	1	2	2	1,848–2,226	47,568	49,830
Geriatric Nursing Asst	1.7	10	10	1,071–1,246	151,636	152,224
Alcohol Treatment:						
Chief	1	1	1	1,889–2,278	27,336	27,336
Alcohol Treatment Counselor	1	1	1	1,724–2,073	24,057	24,741
Office Asst II	1	1	1	989–1,290	13,192	13,604
Chaplain Service:						
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Vocational & Leisure:						
Asst Chief	1	1	1	2,173–2,621	31,452	31,452
Office Services Supvr II	1	1	1	1,281–1,668	19,882	20,016
Office Asst II	1	1	1	989–1,290	13,140	13,617
Patient Library:						
Library Tech Asst II	0.6	1	1	1,281–1,520	15,732	16,428
Volunteer Groups:						
Coordinator	1	1	1	1,646–1,979	22,848	23,748
Recreation Therapy:						
Occupational Therapist	1	1	1	1,437–1,724	20,688	20,688
Rehab Therapist	0.1	–	–	1,437–1,724	–	–
Music Therapist	0.8	1.5	1.5	1,437–1,724	29,801	30,231
Recr Therapist	4	3.5	3.5	1,437–1,724	71,246	72,252
Laundry Worker	1	0.3	–	1,071–1,356	3,591	–
Activity Coordinator	7.3	9.7	10	995–1,153	129,511	134,364
Member Helper I	14.3	16	16	41,036	57,006	57,006
Member Helper II	4.5	5	5	21,902	19,841	19,841
Temporary Help	6.6	8.6	8.6	(74,929)	82,500	82,500
Overtime	–	–	–	(51,083)	89,800	89,800
Totals, Veterans Home of California	880	965.9	965.9	$16,090,334	$17,363,945	$17,577,089
TOTALS, AUTHORIZED POSITIONS	1,213	1,319.5	1,319.5	$23,135,388	$24,806,191	$25,145,213
Regular/Ongoing Positions	*1,193.5*	*1,290.3*	*1,290.3*	*22,848,134*	*24,353,840*	*24,692,862*
Temporary Help	*19.5*	*29.2*	*29.2*	*228,488*	*336,289*	*336,289*
Overtime	–	–	–	*58,766*	*116,062*	*116,062*

[1] Two positions expire June 30, 1985
[2] One position expires June 30, 1985

Continuously vacant positions abolished by the State Controller:

Lic Voc Nurse	1	−1	−1	1,148–1,352	−14,046	−14,610
Geriatric Nursing Asst	1	−1	−1	1,071–1,246	−12,912	−13,332

2060 SOLARCAL OFFICE*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Exec Off	0.6	–	–	$3,181–3,334	–	–
Dep Director	0.7	–	–	1,981–2,398	–	–
Energy Resources Spec II	0.8	–	–	2,278–2,748	–	–
Energy Resources Spec I	1.1	–	–	2,073–2,501	–	–
Mgt Services Techn	0.6	–	–	1,110–1,476	–	–
Secty	1	–	–	1,166–1,426	–	–
Temporary Help	0.6	–	–	(10,790)	–	–
TOTALS, AUTHORIZED POSITIONS	5.4	–	–	$127,276	–	–
Regular/Ongoing Positions	*4.8*	–	–	*116,486*	–	–
Temporary Help	*0.6*	–	–	*10,790*	–	–

2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL*

Headquarters						
Administration:				SALARY RANGE		
Director	0.9	1	1	$54,556	$54,556	$54,556
Dep Director	0.5	1	1	4,232	50,784	50,784
Staff Counsel III	1	–	–	3,398–4,113	–	–
Asst Director	0.5	1	1	3,498–3,668	41,976	44,016
Staff Counsel II	3	1	1	2,951–3,566	42,792	42,792
C.E.A. I	1.4	2	2	2,621–3,481	83,544	83,544
Staff Counsel I	1	1	1	2,684–3,245	38,940	38,940
Dist Administrator	0.9	1	1	2,444–2,951	29,324	30,756
Fiscal Off I	1	1	1	2,278–2,748	32,976	32,976
Supvng Special Investigator	1	1	1	2,124–2,563	30,756	30,756
Assoc Personnel Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	1	1	1	2,073–2,501	28,084	29,428
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Acctg Off	0.8	1	1	1,724–2,073	21,408	22,413
Legal Support Supvr I	0.8	1	1	1,426–1,871	19,428	20,332
Office Services Supvr III	0.5	1	1	1,457–1,749	17,484	18,240
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Accountant I	0.4	–	–	1,322–1,724	–	–
Exec Secty II	0.7	1	1	1,426–1,707	17,608	18,424
Office Services Supvr II	1.3	2	2	1,281–1,668	34,380	35,796
Personnel Asst II	1	1	1	1,397–1,668	18,684	19,572
Sr Legal Steno	1.7	2	2	1,256–1,631	31,804	33,180
Legal Secty	0.2	–	–	1,368–1,631	–	–
Office Services Supvr I	2	2	2	1,145–1,463	29,868	30,396
Office Techn	2.3	3	3	1,145–1,463	45,264	46,676
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1.3	1	1	1,145–1,463	16,128	16,128
Supvng Program Techn I	–	1	1	1,189–1,402	14,268	14,820
Office Services Supvr I	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	12.3	12	12	989–1,290	162,196	163,792
Account Clk II	4.6	5	5	1,025–1,290	69,664	70,566
Steno	0.9	1	1	971–1,263	14,212	14,520
Word Processing Techn	2	2	2	989–1,235	28,560	28,560
Office Asst II	4.9	5	5	989–1,235	68,536	68,700
Office Asst I	–	3	3	921–1,062	34,452	35,550
Totals	56.9	62	62	$1,199,086	$1,231,252	$1,249,789
Field Operations						
Administration:						
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Asst Director	0.5	2	2	3,498–3,668	83,952	88,032
Staff Counsel II	1	1	1	2,951–3,566	42,792	42,792
Dep Div Chief	3.9	5	5	2,814–3,398	196,872	198,516
Staff Counsel I	1.5	2	2	2,684–3,245	68,968	72,314
Legal Counsel	0.5	–	–	1,935–2,444	–	–
Sr Special Investigator	0.9	1	1	1,935–2,332	23,220	24,336
Sr Legal Steno	–	1	1	1,256–1,631	15,072	15,720
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	15,527	16,184
Steno	1	1	1	971–1,263	13,992	13,992
District Offices:						
Dist Administrator	15	15	15	2,444–2,951	531,180	531,180
Investigative Auditor	1	1	1	2,278–2,748	32,976	32,976
Supvng Special Investigator	34.8	35	35	2,124–2,563	1,073,842	1,076,460
Sr Special Investigator	103.1	107	107	1,935–2,332	2,937,922	2,959,454
Special Investigator I	43.3	40	40	1,578–2,124	941,813	966,827
Supvng Program Techn II	9.4	12	12	1,281–1,520	211,075	214,760
Investigator Asst	1.7	3	3	1,298–1,476	48,410	50,469
Sr Steno	1.3	–	–	1,166–1,426	–	–
Supvng Program Techn I	4	4	4	1,189–1,402	65,596	66,716
Program Techn II	25.1	27	27	1,145–1,344	428,490	433,173

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	24.9	23	23	989–1,290	301,313	304,635
Steno	0.8	1	1	971–1,263	14,520	14,520
Word Processing Techn	1.5	2	2	989–1,235	29,640	29,640
Program Techn I	9.7	11	11	1,062–1,235	155,865	159,492
Janitor	0.3	0.3	0.3	979–1,221	3,384	3,384
Office Asst I	0.8	4	4	921–1,062	46,240	47,714
Totals	289	301.3	301.3	$7,083,318	$7,348,145	$7,428,770
Temporary Help	4.7	4.7	4.7	141,368	19,420	19,420
Overtime	–	–	–	1,382	6,000	6,000
TOTALS, AUTHORIZED POSITIONS	350.6	368	368	$8,425,154	$8,604,807	$8,703,979
Regular/Ongoing Positions	*345.9*	*363.3*	*363.3*	*8,282,404*	*8,579,387*	*8,678,559*
Temporary Help	*4.7*	*4.7*	*4.7*	*141,368*	*19,420*	*19,420*
Overtime	–	–	–	*1,382*	*6,000*	*6,000*

2120 ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD *

				SALARY RANGE		
Member, per diem	3	3	3	$100/day	$2,000	$2,000
Chief Council & Exec Off	1	1	1	3,846–4,032	48,384	48,384
Staff Counsel II	1	1	1	2,951–3,566	42,792	42,792
Sr Legal Typist	1	1	1	1,256–1,631	17,856	17,856
TOTALS, AUTHORIZED POSITIONS	6	6	6	$183,292	$111,032	$111,032
Regular/Ongoing Positions	*6*	*6*	*6*	*183,292*	*111,032*	*111,032*

2140 STATE BANKING DEPARTMENT *

Administration				SALARY RANGE		
Supt Of Banks	0.8	1	1	$54,556	$54,556	$54,556
Chief Counsel I	1	1	1	3,668–4,438	53,256	53,256
Dep Supt	–	1	1	4,232	50,784	50,784
Chief Dep Supt	0.5	1	1	4,232	50,784	50,784
C.E.A. III	0.8	–	–	3,167–4,211	–	–
Staff Counsel II	2.6	3	3	2,951–3,566	122,586	127,368
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Supvng Bank Examiner	1	1	1	2,748–3,319	34,548	36,228
Staff Counsel I	1.5	2	2	2,684–3,245	64,416	67,536
Staff Services Mgr I	1	2	2	2,278–2,748	60,312	61,608
Assoc Governmental Program Analyst	0.2	1	1	2,073–2,501	24,876	26,076
Sr Acctg Off	1	1	1	2,073–2,501	26,076	27,336
Legal Counsel [1]	1.5	3	3	1,935–2,444	58,050	73,653
Staff Services Analyst	3.3	4	4	1,327–2,073	81,848	85,556
Librarian	0.6	1	1	1,685–2,028	21,918	22,959
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Personnel Asst II	0.8	1	1	1,397–1,668	19,974	20,016
Sr Legal Typist	2.1	2.5	2.5	1,256–1,631	44,668	46,392
Mgt Services Techn	1.5	1	1	1,110–1,476	15,576	15,576
Office Techn	0.8	1	1	1,145–1,463	16,020	16,128
Legal Typist [2]	2.1	3	3	1,124–1,431	46,956	46,956
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	2.3	3	3	989–1,290	37,140	38,428
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Student Asst	0.2	–	–	882–1,175	–	–
Totals	29.6	37.5	37.5	$778,432	$977,884	$1,014,736
Enforcement Of Banking Laws						
C.E.A. II	1.9	2	2	2,879–3,827	85,572	89,724
C.E.A. I	2	2	2	2,621–3,481	81,438	83,544
Bank Examiner IV	26	31	31	2,501–3,319	1,043,588	1,080,324
Supvng Bank Examiner	6.8	8	8	2,748–3,319	308,128	318,472
Bank Examiner III	19.2	32	32	2,073–2,748	824,997	891,304
Bank Examiner II	36.5	36	36	1,724–2,278	793,360	826,030
Staff Services Analyst	1.3	1	1	1,327–2,073	23,748	24,876
Bank Examiner I	6.8	15	15	1,327–1,578	216,750	270,474
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Office Techn	2.2	2	2	1,145–1,463	32,256	32,256
Acctg Techn	0.1	–	–	1,145–1,463	–	–
Library Tech Asst I	0.7	1	1	1,145–1,344	15,150	15,804
Office Asst II	6.6	10	10	989–1,290	122,378	130,180
Word Processing Techn	2.5	3	3	989–1,235	44,000	44,460
Office Asst II	1	1	1	989–1,235	13,032	13,494
Totals	113.7	144	144	$2,990,739	$3,604,397	$3,820,942
TOTALS, AUTHORIZED POSITIONS	143.3	181.5	181.5	$3,769,171	$4,582,281	$4,835,678
Regular Ongoing Positions	*143.3*	*181.5*	*181.5*	*3,769,171*	*4,582,281*	*4,835,678*

[1] Two Legal Counsel limited to July 1, 1985
[2] One Legal Typist limited to July 1, 1985

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2180 DEPARTMENT OF CORPORATIONS*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Commissioner	0.8	1	1	$54,556	$54,556	$54,556
Asst Commissioner	3	3	3	3,846–4,656	167,616	167,616
Supvng Counsel	4	3	3	3,566–4,312	155,232	155,232
Chief Dep Commissioner	0.5	1	1	4,232	50,784	50,784
C.E.A. III	2	2	2	3,167–4,211	100,867	101,064
Staff Counsel III	6	7	7	3,398–4,113	334,524	338,814
C.E.A. II	1	1	1	2,879–3,827	45,747	45,924
Staff Counsel II	27	27	27	2,951–3,566	1,119,606	1,137,051
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Supvng Corporation Examiner	8.9	9	9	2,748–3,319	353,240	355,888
Corporation Examiner IV	11.8	13	13	2,501–3,319	445,690	455,960
Staff Counsel I	11.6	10	10	2,684–3,245	347,791	364,616
Mining & Petroleum Engr	1	1	1	2,563–3,093	37,116	37,116
Sr DP Analyst	1	1	1	2,501–3,019	34,155	35,808
Sr Analyst	1	1	1	2,501–3,019	35,948	36,228
Supvng Special Investigator II	2	2	2	2,444–2,951	69,180	70,824
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Corporation Examiner III	45.1	46	46	2,073–2,748	1,320,857	1,346,056
Supvng Special Investigator I	3	3	3	2,124–2,563	90,483	92,268
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	1	1	1	2,073–2,501	27,768	29,092
Assoc Analyst	2.8	3	3	2,073–2,501	85,332	87,966
Assoc Appraiser	1	1	1	2,073–2,501	30,012	30,012
Assoc Personnel Analyst	1	1	1	2,073–2,501	30,012	30,012
Legal Counsel	7.9	7	7	1,935–2,444	188,747	195,632
Office Services Mgr II	1	1	1	1,979–2,386	28,563	28,632
Sr Special Investigator	14.2	15	15	1,935–2,332	410,360	416,050
Corporation Examiner II	32.9	34	34	1,724–2,278	754,789	785,189
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Special Investigator I	2	2	2	1,578–2,124	47,664	48,708
Staff Services Analyst	1	1	1	1,327–2,073	22,848	23,936
Office Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Legal Support Supvr I	1.5	1	1	1,426–1,871	21,284	21,444
Office Services Supvr III	3	3	3	1,457–1,749	62,397	62,964
Exec Secty II	0.1	1	1	1,426–1,707	20,484	20,484
Office Services Supvr II	2	2	2	1,281–1,668	33,975	34,724
Personnel Asst II	1	1	1	1,397–1,668	19,815	20,016
Legal Secty	3.6	3	3	1,368–1,631	58,452	58,716
Sr Legal Typist	5.4	5	5	1,256–1,631	86,496	87,144
Sr Legal Steno	3.3	5	5	1,256–1,631	86,496	87,144
Auditor I	7.6	18	18	1,327–1,578	298,602	299,310
Mgt Services Techn	2	2	2	1,110–1,476	34,780	35,320
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Office Services Supvr I	1	1	1	1,145–1,463	15,370	16,020
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Acctg Techn	2	2	2	1,145–1,463	32,256	32,256
Office Techn	13.9	15	15	1,145–1,463	231,114	236,250
Legal Steno	2	2	2	1,124–1,431	31,584	31,584
Legal Typist	7	8	8	1,124–1,431	124,976	125,594
Sr Steno	2	2	2	1,166–1,426	31,991	32,648
Sr Word Processing Techn	1	1	1	1,189–1,402	16,128	16,824
Program Techn II	4	4	4	1,145–1,344	63,809	64,458
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Office Asst II	29.5	29	29	989–1,290	388,921	389,926
Account Clk II	0.8	1	1	1,025–1,290	14,268	14,268
Steno	0.7	1	1	971–1,263	13,950	14,476
Microfilm Techn I	1	1	1	960–1,246	13,880	14,413
Word Processing Techn	4	4	4	989–1,235	58,314	59,280
Office Asst II	14.6	15	15	989–1,235	202,194	204,469
Office Asst I	2.2	8	8	921–1,062	93,469	96,449
Office Asst I	0.5	1	1	891–1,025	11,196	11,544
Temporary Help	1	1	1	(12,559)	35,256	8,700
Overtime	–	–	–	(2,182)	2,672	6,800
TOTALS, AUTHORIZED POSITIONS	319.2	342	342	$8,196,209	$8,700,724	$8,831,367
Regular/Ongoing Positions	*318.2*	*341*	*341*	*8,181,468*	*8,662,796*	*8,815,867*
Temporary Help	*1*	*1*	*1*	*12,559*	*35,256*	*8,700*
Overtime	–	–	–	*2,182*	*2,672*	*6,800*
Continuously vacant positions abolished by the State Controller						
Corporation Examiner III	–	1	1	2,073–2,501	–	–
Office Asst II	–	1.1	1.1	989–1,145	–	–

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2200 DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Executive Office				SALARY RANGE		
Director	0.8	1	1	$54,556	$54,556	$54,556
Dep Director	0.6	1	1	4,232	50,784	50,784
Dep Director	0.6	1	1	3,498–3,668	44,016	44,016
Special Asst To Director	0.2	1	1	2,895–3,034	26,196	28,776
Legislative Coordinator	0.6	1	1	2,895–3,034	36,408	36,408
Assoc Governmental Program Analyst	0.1	–	–	2,073–2,501	–	–
Adm Asst I	0.5	–	–	1,724–2,173	–	–
Asst Info Off	1	1	1	1,724–2,073	24,312	24,876
Exec Secty I	0.8	1	1	1,310–1,559	17,174	17,927
Secty	0.2	1	1	1,166–1,426	14,891	15,527
Temporary Help	0.3	–	–	(4,342)	–	–
Totals	5.7	8	8	$185,590	$268,337	$272,870
Administration						
Staff Services Mgr I	0.5	1	1	2,278–2,748	32,214	32,976
Sr Acctg Off	1	0.1	–	2,073–2,501	2,386	–
Assoc Governmental Program Analyst	0.1	–	–	2,073–2,501	–	–
Staff Services Analyst	1	1	1	1,327–2,073	24,312	24,876
Acctg Off	0.3	–	–	1,724–2,073	–	–
Accountant I	0.7	1	1	1,322–1,724	18,864	18,864
Business Mgt Trainee	1	1	1	1,327–1,506	18,072	18,072
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	0.5	0.5	0.5	1,062–1,463	8,383	8,748
Account Clk II	0.5	0.5	0.5	1,025–1,290	7,134	7,134
Office Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	–	0.1	0.1	–	870	870
Totals	10.1	9.7	9.6	$189,225	$179,921	$179,226
Business And Industrial Development						
Asst Director	0.5	1	1	3,498–3,668	41,976	44,016
Sr Specialist	0.6	1	1	2,895–3,034	34,879	36,408
Sr Develmt Specialist [1]	1	1.6	1	2,501–3,019	30,012	31,452
Assoc Develmt Specialist	2.5	3	3	2,073–2,501	84,588	87,189
Asst Develmt Specialist	1.3	1.3	1	1,724–2,073	27,405	23,118
Mgt Services Techn	1	2	2	1,110–1,476	29,256	30,450
Office Asst II	3	3	3	989–1,290	40,645	41,379
Temporary Help	1	0.8	0.8	(17,734)	8,500	8,500
Totals	10.9	13.7	12.8	$239,434	$297,261	$302,512
Office Of International Trade						
Assoc Develmt Specialist	1.1	–	–	2,073–2,501	–	–
Exec Secty I	0.3	–	–	1,310–1,559	–	–
Office Asst II	0.3	–	–	989–1,290	–	–
Steno	0.1	–	–	971–1,263	–	–
Totals	1.8	–	–	$41,253	–	–
Office Of Visitor Services						
Asst Director	0.7	1	1	3,498–3,668	42,316	44,016
Sr Specialist	0.5	1	1	2,895–3,034	34,740	36,408
Assoc Editor	1	1	1	2,073–2,501	28,416	29,782
Assoc Develmt Specialist	1	1	1	2,073–2,501	30,012	30,012
Mgt Services Techn	1	1	1	1,110–1,476	17,068	17,608
Office Techn	1	1	1	1,145–1,463	15,642	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	14,124	14,520
Temporary Help	0.5	–	–	(8,348)	–	–
Totals	7.7	8	8	$177,642	$198,782	$204,938
Local Economic Development						
Asst Director	0.9	1	1	3,498–3,668	44,016	44,016
Sr Specialist	0.5	1	1	2,895–3,034	36,408	36,408
Sr Develmt Specialist	1.5	2	2	2,501–3,019	67,000	69,077
Assoc Develmt Specialist	0.2	–	–	2,073–2,501	–	–
Asst Develmt Specialist	1.5	1.9	2	1,724–2,073	42,636	44,616
Office Asst II	1.4	1	1	989–1,290	14,268	14,268
Temporary Help	–	0.6	0.6	–	7,232	7,232
Totals	6	7.5	7.6	$163,588	$211,560	$215,617
Small Business Development						
Exec Director	0.8	1	1	3,498–3,668	42,146	44,016
Dep Director	0.4	1	1	2,895–3,034	34,740	36,408
Sr Develmt Specialist	1	1	1	2,501–3,019	36,228	36,228
Staff Governmental Program Analyst	1	1	1	2,278–2,748	32,976	32,976
Assoc Develmt Specialist	4	4	4	2,073–2,501	114,827	117,978

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2200 DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Staff Services Analyst	0.5	1	1	1,327–2,073	18,648	18,936
Mgt Services Techn	0.5	–	–	1,110–1,476	–	–
Office Asst II	1.8	2	2	989–1,290	26,865	27,480
Temporary Help	0.2	–	–	(2,728)	–	–
Totals	10.2	11	11	$274,289	$306,430	$314,022
Economic Planning, Policy & Research						
Asst Director	0.5	1	1	3,498–3,668	41,976	44,016
Sr Specialist	0.5	1	1	2,895–3,034	34,740	36,408
Research Program Specialist II	1	1	1	2,501–3,019	34,548	36,228
Research Program Specialist I	1	1	1	2,278–2,748	30,132	31,579
Assoc Develmt Specialist	1	1	1	2,073–2,501	29,552	30,012
Research Analyst II	1.2	2	2	2,073–2,501	49,572	49,572
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Asst II	0.9	1	1	989–1,290	12,228	12,618
Temporary Help	0.4	1	1	(6,658)	12,460	12,460
Totals	7.5	10	10	$203,468	$263,916	$271,601
Ca Commission On Industrial Innovation						
Exec Director	0.3	–	–	2,895–3,034	–	–
Dep Director	0.3	–	–	2,623	–	–
Secty	0.4	–	–	1,166–1,372	–	–
Temporary Help	0.1	–	–	(1,642)	–	–
Totals	1.1	–	–	$28,953	–	–
TOTALS, AUTHORIZED POSITIONS	61	67.9	67	$1,503,442	$1,726,207	$1,760,786
Regular/Ongoing Positions	*58.5*	*65.4*	*64.5*	*1,461,413*	*1,697,145*	*1,731,724*
Temporary Help	*2.5*	*2.5*	*2.5*	*42,029*	*29,062*	*29,062*

[1] Sr Develmt Specialist 0.9 positions limited term until June 30, 1984

2230 CALIFORNIA INDUSTRIAL DEVELOPMENT FINANCIAL ADVISORY COMMISSION*

				SALARY RANGE		
Exec Secty	–	1	1	$3,181–3,334	$49,992	$49,992
Treasury Prog Mgr I	–	1	1	2,278–2,748	32,976	32,976
Asst Treasury Prog Off	–	1	1	1,501–2,073	20,688	21,648
Ofc Techn	–	1	1	1,145–1,344	13,740	14,268
TOTALS, AUTHORIZED POSITIONS	–	4	4	–	$117,396	$118,884
Regular/Ongoing Positions	–	*4*	*4*	–	*117,396*	*118,884*

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT*

Administration				SALARY RANGE		
Director	0.6	1	1	$54,556	$54,556	$54,556
Staff Counsel III	1	1	1	3,398–4,113	44,522	46,688
Dep Secty	0.6	–	–	3,846–4,032	–	–
Dep Director	0.3	1	1	3,846–4,032	46,152	48,384
Dep Director	0.6	1	1	3,846–4,032	46,152	48,384
Dep Secty	0.7	–	–	3,846–4,032	–	–
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Counsel II	1.7	2	2	2,951–3,566	79,716	83,568
Staff Counsel I	3.4	2	2	2,684–3,245	70,210	73,637
Housing Consumer Affairs Advisor	0.4	–	–	2,895–3,034	–	–
Housing & Community Dev Mgr II	0.3	–	–	2,501–3,019	–	–
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr II	0.9	1	1	2,501–3,019	36,228	36,228
Staff Programmer Analyst	0.8	1	1	2,278–2,748	31,960	32,976
Staff Services Mgr I	2.9	3	3	2,278–2,748	96,543	98,420
Staff DP Analyst	0.6	1	1	2,278–2,748	32,976	32,976
DP Mgr I	1.4	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	2.5	3	3	2,073–2,501	90,036	90,036
Assoc Budget Analyst	2	2	2	2,073–2,501	56,508	57,780
Assoc Governmental Program Analyst	0.3	–	–	2,073–2,501	–	–
Adm Asst II	0.9	–	–	2,073–2,501	–	–
Gen Auditor III	1	1	1	2,073–2,501	26,076	27,336
Assoc DP Analyst	2.1	1	1	2,073–2,501	26,916	28,200
Assoc Mgt Analyst	0.8	–	–	2,073–2,501	–	–
Sr Acctg Off	1.7	1	1	2,073–2,501	25,976	27,231
Assoc Personnel Analyst	2	2	2	2,073–2,501	60,024	60,024
Assoc Adm Analyst	0.8	–	–	2,073–2,501	–	–
Legal Counsel	0.3	–	–	1,935–2,444	–	–
Business Service Off II	0.9	1	1	1,889–2,278	27,336	27,336
Business Service Off I	2	2	2	1,724–2,073	48,248	49,752
Programmer II	1.5	2	2	1,724–2,073	43,151	45,181

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Acctg Off	1.1	3	3	1,724–2,073	68,617	70,682
Staff Services Analyst	2.4	3	3	1,327–2,073	62,784	63,789
Acctg Off	1.1	–	–	1,724–2,073	–	–
Programmer I	1.2	1	1	1,327–1,724	16,380	17,096
Accountant I	2	2	2	1,322–1,724	34,504	36,046
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Sr Legal Steno	1	1	1	1,256–1,631	17,856	17,856
Accountant Trainee	1	1	1	1,384–1,578	17,950	18,792
Exec Secty I	1	2	2	1,310–1,559	34,239	35,124
Supvng Program Techn II	0.8	1	1	1,281–1,520	16,708	17,434
Mgt Services Techn	2	2	2	1,110–1,476	33,242	34,064
Office Techn	4.2	4	4	1,145–1,463	60,240	62,338
Sr Account Clk	0.8	1	1	1,145–1,463	14,820	15,480
Personnel Asst I	2.6	1	1	1,062–1,463	17,556	17,556
Acctg Techn	3.4	3	3	1,145–1,463	48,222	48,384
Computer Operator	2.8	2	2	1,130–1,437	34,904	34,904
Secty	2	2	2	1,166–1,426	32,044	32,704
Sr Word Processing Techn	0.6	1	1	1,189–1,402	15,480	16,128
Key Data Supvr I	1.8	2	2	1,189–1,402	34,272	34,272
Program Techn II	1.9	2	2	1,145–1,344	32,256	32,256
Account Clk II	4.5	4	4	1,025–1,290	55,480	56,544
Office Asst II	7.8	6	6	989–1,290	80,988	82,394
Steno	0.8	1	1	971–1,263	12,030	12,420
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	13,699	14,224
Program Techn I	–	2	2	1,062–1,235	29,640	29,640
Word Processing Techn	2.9	0.5	0.5	989–1,235	6,018	6,210
Key Data Opr	14.9	13	13	921–1,235	190,626	192,708
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	6.6	2.4	2.4	(143,159)	33,620	33,620
Overtime	–	–	–	(33,962)	–	–
Totals	110.2	97.9	97.9	$2,384,813	$2,104,089	$2,148,352
Division Of Community Affairs						
Exec Project Director	0.6	1	1	3,846–4,032	46,152	48,384
Dep Project Director	0.5	1	1	3,498–3,668	41,976	44,016
Div Chief	0.4	1	1	3,498–3,668	41,976	44,016
Staff Counsel II	0.9	1	1	2,951–3,566	38,788	40,623
Dep Project Director	0.6	1	1	3,181–3,334	38,172	40,008
Asst Chief	0.6	2	2	3,181–3,334	76,344	80,016
Housing & Community Dev Mgr III	6.8	7	7	2,748–3,319	274,388	278,796
Staff Counsel I	0.1	–	–	2,684–3,245	–	–
Sr Design Off	–	1	1	2,563–3,093	30,756	32,208
Special Asst	0.6	1	1	2,895–3,034	34,740	36,408
Housing & Community Dev Spec II	2	3	3	2,501–3,019	105,956	107,564
Housing Dev Specialist II	1.4	–	–	2,501–3,019	–	–
Community Dev Rep II	3.1	–	–	2,501–3,019	–	–
Loan Package Coordinator IV	1	1	1	2,501–3,019	32,595	34,155
Housing & Community Dev Mgr II	6.1	10	10	2,501–3,019	346,799	356,647
Loan Package Housing Coordinator	0.7	–	–	2,278–2,748	–	–
Housing & Community Dev Mgr I	3.3	5	5	2,278–2,748	151,357	158,433
Loan Package Coordinator III	2.5	2	2	2,278–2,748	60,312	61,608
Housing Dev Specialist I	2.4	–	–	2,278–2,748	–	–
Housing & Community Dev Spec I	1.4	3	3	2,278–2,748	94,031	97,912
Assoc Design Off	–	1	1	2,226–2,684	26,712	27,984
Architectural Assoc	1	1	1	2,124–2,563	28,320	29,685
Housing Rehab Specialist	12.6	21	21	2,124–2,563	569,032	590,376
Assoc Governmental Program Analyst	2.1	1	1	2,073–2,501	29,092	30,012
Loan Package Coordinator II	1.9	2	2	2,073–2,501	51,752	54,252
Housing & Community Dev Fin Adv	8.5	9	9	2,073–2,501	258,353	265,599
Housing & Community Dev Rep II	17	26	26	2,073–2,501	705,861	729,803
Native American Coordinator II	2.7	3	3	2,073–2,501	78,236	81,999
Legal Counsel	1	1	1	1,935–2,444	28,992	29,328
Architectural Asst	–	3	3	1,848–2,226	66,528	69,660
Housing & Community Dev Rep I	27.2	32	32	1,327–2,073	664,140	689,953
Loan Package Coordinator I	2.6	3	3	1,271–2,073	59,825	62,584
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Native American Coordinator I	1	1	1	1,724–2,073	22,498	23,568
Heavy Truck Driver	0.5	–	–	1,501–1,804	–	–
Mgt Services Techn	1.7	2	2	1,110–1,476	29,438	30,628
Office Techn	6.3	7	7	1,145–1,463	109,089	111,382
Secty	1.2	2	2	1,166–1,426	32,928	32,928
Office Asst II	9.4	9	9	989–1,290	122,940	122,940
Steno	6.6	5	5	971–1,263	69,482	70,788
Word Processing Techn	3	4	4	989–1,235	59,280	59,280
Office Asst I	–	3	3	921–1,062	34,452	35,550
Temporary Help	4.6	1.7	1.7	(101,057)	77,763	77,763
Overtime	–	–	–	(14,552)	–	–
Totals	146.9	178.7	178.7	$3,648,777	$4,563,931	$4,711,732

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Division Of Research And Policy Development				SALARY RANGE		
Div Chief	0.5	1	1	3,498–3,668	41,976	44,016
Asst Chief	0.5	1	1	3,181–3,334	38,172	40,008
Housing & Community Dev Spec II	0.3	1	1	2,501–3,019	35,388	36,228
Housing & Community Dev Mgr II	2	2	2	2,501–3,019	68,188	69,728
Community Dev Rep II	1	–	–	2,501–3,019	–	–
Housing & Community Dev Rep II	9.3	8	8	2,073–2,501	216,889	225,032
Housing & Community Dev Rep I	5.3	4	4	1,327–2,073	71,976	75,188
Mgt Services Techn	1.3	1	1	1,110–1,476	17,712	17,712
Sr Steno	0.8	–	–	1,166–1,426	–	–
Statistical Clk	0.1	–	–	1,145–1,344	–	–
Account Clk II	0.7	1	1	1,025–1,290	13,104	13,576
Office Asst II	1.8	1	1	989–1,290	14,004	14,268
Steno	2.7	2	2	971–1,263	25,728	26,632
Temporary Help	0.5	1	1	(10,308)	35,000	35,000
Overtime	–	–	–	(1,351)	–	–
Totals	26.8	23	23	$630,676	$578,137	$597,388
Division Of Codes And Standards						
Div Chief	0.5	1	1	3,498–3,668	41,976	44,016
Asst Chief	1	3	3	3,429–3,465	121,876	122,740
Codes & Stds Administrator III	1.5	2	2	2,814–3,398	77,040	78,804
Engrng Plan Check Mgr	1	1	1	2,814–3,398	40,776	40,776
Codes & Stds Administrator II	4.5	5	5	2,563–3,093	185,580	185,580
Mobilehome Regis Mgr	1	1	1	2,563–3,093	33,762	35,388
Codes & Stds Administrator I	10.6	10	10	2,332–2,814	331,896	333,240
DP Mgr I	0.1	–	–	2,278–2,748	–	–
Assoc Civil Engr	4	4	4	2,226–2,684	123,072	125,928
Dist Rep II	12.7	13	13	2,173–2,621	403,140	404,760
Mobilehome Regis Specialist	0.8	1	1	2,073–2,501	24,876	26,076
Assoc Programmer Analyst	0.1	–	–	2,073–2,501	–	–
Mobilehome Regis Supvr III	1.8	2	2	2,073–2,501	54,432	57,030
Dist Rep I	40.6	41	41	1,979–2,386	1,154,574	1,161,933
Asst Civil Engr	3	4	4	1,848–2,226	102,011	103,356
Staff Services Analyst	1	2	2	1,327–2,073	33,147	34,609
Programmer II	0.1	–	–	1,724–2,073	–	–
Mobilehome Regis Supvr II	6.9	7	7	1,724–2,073	170,756	172,464
Mobilehome Regis Supvr I	1.9	2	2	1,572–1,889	43,494	44,456
Supvng Program Techn III	1.9	2	2	1,457–1,749	40,032	41,406
Office Services Supvr II	4	4	4	1,281–1,668	67,764	70,119
Housing Inspection Asst	0.9	1	1	1,051–1,578	14,560	15,152
Supvng Program Techn II	6.4	7	7	1,281–1,520	121,214	124,625
Mgt Services Techn	1.2	1	1	1,110–1,476	17,434	17,686
Office Services Supvr I	6.6	7	7	1,145–1,463	109,452	111,296
Office Techn	4.9	5	5	1,145–1,463	77,180	79,271
Computer Opr	0.2	–	–	1,130–1,437	–	–
Secty	3	3	3	1,166–1,426	48,137	48,776
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Key Data Supvr I	0.2	–	–	1,189–1,402	–	–
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Program Techn II	37.5	39	39	1,145–1,344	618,935	624,772
Office Asst II	52	51	51	989–1,290	693,178	699,655
Account Clk II	2.6	3	3	1,025–1,290	42,030	42,540
Steno	5.8	6	6	971–1,263	81,443	83,332
Program Techn I	19.3	23	23	1,062–1,235	331,529	336,400
Word Processing Techn	5	5	5	989–1,235	70,010	70,822
Key Data Opr	1.4	–	–	921–1,235	–	–
Program Techn Trainee	3.9	9	9	989–1,145	121,245	122,772
Office Asst I	1	2	2	921–1,062	22,961	23,680
Temporary Help	9.9	7.7	7.7	(216,782)	359,059	359,059
Overtime	–	–	–	(17,638)	–	–
Totals	262.8	276.7	275.7	$5,337,454	$5,811,859	$5,875,807
TOTALS, AUTHORIZED POSITIONS	546.7	576.3	576.3	$12,001,720	$13,058,016	$13,333,279
Regular/Ongoing Positions	*525.1*	*563.5*	*563.5*	*11,462,911*	*12,552,574*	*12,827,837*
Temporary Help	*21.6*	*12.8*	*12.8*	*471,306*	*505,442*	*505,442*
Overtime	–	–	–	*67,503*	–	–

2260 CALIFORNIA HOUSING FINANCE AGENCY*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Executive Office				SALARY RANGE		
Exec Director	0.9	1	1	$5,168	$62,016	$62,016
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Totals, Executive Office	1.9	2	2	$75,700	$82,500	$82,500
Administration						
Director's Office:						
Director	1	1	1	3,481–4,211	50,532	50,532
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Administrative Services:						
Staff Services Mgr I	0.2	–	–	2,278–2,748	–	–
Assoc Personnel Analyst	1	1	1	2,073–2,501	29,322	29,897
Staff Serv Analyst (C)	1	1	1	1,724–2,073	23,208	24,876
Personnel Asst I	1	1	1	1,235–1,463	17,556	17,556
Office Techn	1.5	1	1	1,145–1,344	16,128	16,824
Word Processing Techn	1	1	1	1,062–1,235	14,820	14,820
Office Asst II	1	1	1	989–1,145	12,618	12,904
Intermittent Clerical	0.8	0.8	0.8	989–1,145	10,120	10,305
Data Processing:						
Assoc Programmer Analyst	0.2	–	–	2,073–2,501	–	–
Intermittent Clerical	1.5	1.5	1.5	989–1,145	20,610	20,610
Fiscal Services:						
Comptroller, C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Acctg Admin I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	2	2	2	2,073–2,501	52,860	54,083
Accountant I	3	3	3	1,322–1,572	52,152	54,276
Acctg Techn	9.2	11	11	1,145–1,344	173,396	189,463
Totals, Administration	27.4	28.3	28.3	$521,065	$570,930	$593,754
Legal						
General Counsel's Office:						
Gen Counsel	1	1	1	4,211	50,532	50,532
Staff Counsel III	1	1	1	3,398–4,113	40,776	40,776
Staff Counsel II	1	1	1	2,951–3,566	35,412	37,116
Staff Counsel I	1	1	1	2,684–3,245	32,208	32,208
Staff Serv Analyst (C)	1	1	1	1,724–2,073	23,208	24,876
Exec Secty I	1	1	1	1,310–1,559	18,336	18,708
Affirmative Action:						
Housing Finance Off	1	1	1	2,879–3,481	37,116	37,116
Housing Finance Assoc	1	2	2	2,073–2,501	54,888	56,088
Secty	1	1	1	1,166–1,372	14,520	14,520
Totals, Legal	9	10	10	$257,847	$306,996	$311,940
Government and Public Relations						
Director	1	1	1	3,256	39,072	39,072
Legislative Asst	1	1	1	2,073–2,501	30,012	30,012
Secty	1	1	1	1,166–1,372	16,128	16,464
Totals, Government and Public Relations	3	3	3	$83,238	$85,212	$85,548
Financing						
Director	1	1	1	4,415	52,980	52,980
Housing Finance Off	–	1	1	2,879–3,481	38,004	38,004
Investment Off	1	1	1	2,748–3,319	39,828	39,828
Investment Analyst	0.5	–	–	1,724–2,073	–	–
Office Techn	1	1	1	1,145–1,344	15,150	16,128
Totals, Financing	3.5	4	4	$116,710	$145,962	$146,940
Programs						
Division Management:						
Director	–	1	1	4,415	52,980	52,980
Deputy Director (Rental)	2	2	2	3,481–4,211	95,394	98,149
Housing Finance Assoc	1	1	1	2,073–2,501	27,984	29,437
Office Techn	0.8	0.7	0.7	1,145–1,344	15,150	15,480
Single Family Programs:						
Housing Finance Chief	1	1	1	3,167–3,827	38,004	39,828
Housing Finance Off	2	2	2	2,879–3,481	80,688	76,320
Housing Finance Spec	2.5	2	2	2,278–2,748	57,322	65,952
Housing Finance Assoc	2	2	2	2,073–2,501	45,564	49,752
Secty	0.2	1	1	1,166–1,372	13,992	14,520
Interest Subsidies:						
Housing Finance Off	–	1	1	2,879–3,481	34,548	36,228
Housing Finance Spec	–	2	2	2,278–2,748	54,672	57,264
Housing Finance Assoc	–	2	2	2,073–2,501	49,752	52,152
Property Management:						
Northern California:						
Housing Finance Chief	1	1	1	3,167–3,827	41,044	43,800
Housing Finance Off	3	3	3	2,879–3,481	119,688	122,916
Housing Finance Asst	1	1	1	1,724–2,073	22,158	22,688

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2260 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Housing Maint Inspector	–	1	1	2,226–2,684	29,328	27,984
Housing Finance Trainee	1	1	1	1,437–1,724	20,688	20,668
Secty	1	1	1	1,166–1,372	15,474	15,792
Key Data Operator	0.2	0.5	0.5	1,062–1,235	6,552	6,788
Southern California:						
Housing Finance Off	2	2	2	2,879–3,481	74,304	76,940
Housing Finance Spec	1	1	1	2,278–2,748	29,332	32,976
Housing Finance Assoc	1	1	1	2,073–2,501	24,876	26,076
Housing Finance Asst	2	2	2	1,724–2,073	42,336	44,316
Key Data Operator	0.3	0.5	0.5	1,062–1,235	6,645	6,893
Rental—North:						
Underwriting:						
Housing Finance Off	1	1	1	2,879–3,481	40,800	41,772
Housing Finance Spec	1	1	1	2,278–2,748	27,984	30,012
Office Asst II	1.7	2	2	989–1,145	26,556	26,736
Architectural Services:						
Supervising Design Off	1	–	–	2,951–3,566	–	–
Assoc Design Off	1	–	–	2,226–2,684	–	–
Office Techn	0.8	–	–	1,145–1,344	–	–
Construction Services:						
Housing Finance Off	1	1	1	2,879–3,481	41,772	41,772
Senior Field Inspector	0.4	1	1	2,562–3,093	37,116	37,116
Field Inspector	2	2	2	2,444–2,951	65,346	69,180
Housing Finance Asst	1	1	1	1,724–2,073	22,158	23,748
Office Techn	0.1	0.5	0.5	1,145–1,344	6,870	7,134
Rental—South:						
Underwriting:						
Housing Finance Chief	1	1	1	3,167–3,827	45,924	45,924
Housing Finance Off	1	–	–	2,879–3,481	–	–
Secty	1	1	1	1,166–1,372	14,520	14,520
Office Asst II	1	1	1	989–1,145	13,740	13,740
Architectural Services:						
Supervising Design Off	1	–	–	2,951–3,566	–	–
Sr Design Off	1	1	1	2,563–3,093	32,163	34,590
Office Techn	1	–	–	1,145–1,344	–	–
Construction Services:						
Housing Finance Chief	1	1	1	3,167–3,827	38,916	41,124
Housing Finance Off	0.5	1	1	2,879–3,481	34,548	36,228
Supervising Estimator	1	1	1	2,951–3,566	37,116	40,776
Sr Field Inspector	1.3	2	2	2,563–3,093	74,232	74,232
Field Inspector	2.8	4	4	2,444–2,951	122,400	129,732
Assoc Estimator	1	1	1	2,226–2,684	30,042	30,756
Housing Finance Asst	1.8	2	2	1,724–2,073	45,000	47,544
Secty	1	1	1	1,166–1,372	16,464	16,464
Office Techn	1	1	1	1,145–1,344	13,740	14,268
Totals, Programs	54.4	60.2	60.2	$1,532,721	$1,785,882	$1,853,267
TOTALS, AUTHORIZED POSITIONS	99.2	107.5	107.5	$2,587,281	$2,977,482	$3,073,949
Regular/Ongoing Positions	*99.2*	*107.5*	*107.5*	*2,587,281*	*2,977,482*	*3,073,949*

2290 DEPARTMENT OF INSURANCE*

Administration						
Commissioners Office:				SALARY RANGE		
Insurance Commissioner	1	1	1	$54,556	$54,556	$54,556
Chief Dep Insurance Commissioner	0.7	1	1	4,232	50,784	50,784
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Asst Commissioner	0.7	1	1	3,019–3,650	36,228	38,004
Asst Commissioner	–	1	1	3,181–3,334	38,172	40,008
Staff Counsel I	0.5	1	1	2,684–3,245	34,316	35,980
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.7	1	1	2,278–2,748	27,336	28,632
Assoc Governmental Program Analyst	0.3	–	–	2,073–2,501	–	–
Sr Law Indexer	1	1	1	1,457–1,749	20,988	20,988
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Secty I	1	1	1	1,310–1,559	18,708	18,708
Word Processing Techn	0.9	1	1	989–1,235	12,180	12,588
Totals	10.8	13	13	$340,209	$418,908	$425,888
Actuarial Division:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Sr Casualty Actuary	1	1	1	3,019–4,014	43,800	43,800
Sr Life Actuary	2	2	2	3,019–4,014	87,600	87,600
Associate Casualty Actuary	0.5	1	1	2,913–3,869	39,828	41,772
Actuarial Statistician	2	2	2	2,073–2,748	57,724	60,024
Mgt Services Techn	1	1	1	1,110–1,476	17,673	17,712
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	8.5	9	9	$292,146	$313,285	$317,568

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Conservation Liquidation Division:				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	45,216	45,924
Sr Insurance Examiner	1	1	1	2,501–3,650	32,214	33,762
Conservation & Liquidation Off	1	1	1	2,501–3,019	35,668	36,228
Assoc Insurance Examiner	1	1	1	2,073–3,019	30,012	30,012
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	5	5	5	$153,206	$159,574	$162,390
Administration Division:						
Staff Services Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	35,948	36,228
Staff Services Mgr I	1.9	2	2	2,278–2,748	65,190	65,952
Assoc Personnel Analyst	1	1	1	2,073–2,501	26,949	28,284
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Acctg Off	1	1	1	1,724–2,073	20,688	21,648
Staff Services Analyst	3.7	4	4	1,327–2,073	80,744	83,028
Accountant I	1.7	2	2	1,322–1,724	32,797	34,205
Office Services Supvr II	1.6	2	2	1,281–1,668	35,484	36,228
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Mgt Services Techn	2	2	2	1,110–1,476	28,804	29,992
Acctg Techn	0.3	–	–	1,145–1,463	–	–
Office Techn	0.8	1	1	1,145–1,463	14,136	14,682
Stock Clk	2	2	2	1,102–1,402	30,960	30,960
Mach Opr II	1	1	1	1,110–1,298	15,040	15,512
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	9	6	6	989–1,290	77,560	79,802
Office Asst II	1	–	–	989–1,235	–	–
Word Processing Techn	1	1	1	989–1,235	13,248	13,740
Student Asst	0.1	–	–	882–1,175	–	–
Office Asst I	0.9	5	5	921–1,062	64,702	65,924
Office Asst I	0.1	1	1	891–1,025	13,482	13,740
Totals	34.1	36	36	$651,493	$650,040	$664,233
EDP:						
Supvng Insurance Examiner	0.6	1	1	2,748–3,650	32,976	34,548
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	4.6	4	4	2,073–2,501	115,992	118,668
Staff Services Analyst	0.7	1	1	1,327–2,073	21,868	22,883
Programmer II	1	2	2	1,724–2,073	52,510	53,580
Programmer I	1	1	1	1,327–1,724	20,610	20,688
Sr DP Techn	0.6	1	1	1,379–1,646	16,954	17,692
DP Techn	1.4	1	1	1,130–1,437	17,138	17,244
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Key Data Opr	3	3	3	921–1,235	44,460	44,460
Totals	16.9	18	18	$359,697	$438,548	$445,803
Division Office:						
C.E.A. II	0.7	1	1	2,879–3,827	34,548	36,228
Insurance Policy Off	1	1	1	1,935–2,563	27,984	27,984
Legal Typist	1	1	1	1,124–1,431	17,172	17,172
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,212	13,699
Office Asst II	0.1	1	1	989–1,235	11,304	11,664
Temporary Help	0.2	0.5	0.5	31,607	73,000	73,000
Overtime	–	–	–	25,383	12,000	12,000
Totals	5	6.5	6.5	$165,861	$205,684	$208,211
Totals, Administration Division	80.3	87.5	87.5	$1,962,612	$2,186,039	$2,224,093
Rate Regulation Division						
Rate Administration:						
Supvng Insurance Rate Analyst	1	1	1	2,748–3,319	35,948	37,708
Assoc Insurance Rate Analyst	0.3	–	–	2,073–2,748	–	–
Insurance Rate Analyst	2	3	3	1,327–2,278	61,556	64,452
Office Asst II	1	1	1	989–1,235	12,960	13,412
Word Processing Techn	1.7	2	2	989–1,235	26,856	27,240
Totals	6	7	7	$121,720	$137,320	$142,812
Field Operation:						
Sr Insurance Rate Analyst	3.6	4	4	2,501–3,319	130,474	136,044
Supvng Insurance Rate Analyst	1	1	1	2,748–3,319	37,560	39,372
Assoc Insurance Rate Analyst	3.4	5	5	2,073–2,748	134,667	139,693
Assoc Insurance Investigator	0.1	–	–	2,124–2,563	–	–
Insurance Rate Analyst	11.1	11	11	1,327–2,278	210,472	220,194
Steno	1	1	1	971–1,263	14,520	14,520
Totals	20.2	22	22	$465,714	$527,693	$549,823
Division Office:						
Div Chief	1	1	1	3,167–3,827	45,924	45,924
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	2	2	2	$62,388	$62,388	$62,388
Totals, Rate Regulation Division	28.2	31	31	$649,822	$727,401	$755,023

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Legal Division						
Policy Approval Bureau:				SALARY RANGE		
Staff Counsel II	3	3	3	2,951–3,566	128,376	128,376
Assoc Insurance Policy Off	0.8	1	1	2,124–2,814	30,756	30,756
Totals	3.8	4	4	$154,006	$159,132	$159,132
Corp Affairs Bureau:						
Staff Counsel III	1	1	1	3,398–4,113	48,972	49,356
Staff Counsel II	4.9	5	5	2,951–3,566	213,960	213,960
Staff Counsel I	2	2	2	2,684–3,245	72,708	74,352
Legal Counsel	1.5	2	2	1,935–2,444	52,098	54,240
Legal Asst	1.6	1	1	1,457–1,749	20,946	20,988
Legal Typist	0.4	–	–	1,124–1,431	–	–
Totals	11.4	11	11	$406,276	$408,684	$412,896
Division Office:						
Chief Counsel I	1	1	1	3,668–4,438	53,256	53,256
Staff Counsel II	2	2	2	2,951–3,566	85,584	85,584
Hearing Reporter	1	1	1	2,073–2,501	30,012	30,012
Legal Support Supvr I	1	1	1	1,426–1,871	20,484	20,484
Sr Legal Typist	2.8	3	3	1,256–1,631	57,781	58,644
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Legal Typist	2.6	3	3	1,124–1,431	50,401	51,578
Office Asst II	3.6	2	2	989–1,290	25,939	26,628
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	15	15	15	$346,885	$354,513	$357,608
Totals, Legal Division	30.2	30	30	$907,167	$922,329	$929,636
Enforcement Division						
License Bureau:						
Chief	0.8	1	1	2,563–3,093	33,378	35,001
Asst Chief	1	1	1	2,124–2,563	26,406	27,666
Specialist I	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Supvng Program Techn III	2	2	2	1,457–1,749	40,782	41,733
Office Services Supvr II	1	1	1	1,281–1,668	18,012	18,240
Supvng Program Techn II	3.7	4	4	1,281–1,520	71,853	72,618
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Program Techn II	23.5	24.5	24.5	1,145–1,344	384,281	388,608
Office Asst II	3.5	3.5	3.5	989–1,290	46,845	47,382
Office Asst II	2.3	2	2	989–1,235	26,325	26,736
Examination Proctor	7	7	7	1,062–1,231	100,032	100,356
Program Techn Trainee	5.5	6	6	989–1,145	79,584	81,989
Office Asst I	1.4	2	2	921–1,062	23,514	24,264
Office Asst I	0.8	1	1	891–1,025	11,424	11,788
Totals	55.5	58	58	$871,152	$924,824	$938,769
Compliance Bureau:						
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Staff Counsel II	1	1	1	2,951–3,566	42,792	42,792
Staff Counsel I	2.5	3	3	2,684–3,245	108,464	111,847
Legal Counsel	1.4	–	–	1,935–2,444	–	–
Sr Legal Typist	0.6	1	1	1,256–1,631	18,353	19,212
Legal Typist	1.4	1	1	1,124–1,431	17,172	17,172
Office Asst II	0.4	1	1	989–1,290	13,740	13,740
Totals	8.3	8	8	$259,433	$249,877	$254,119
Investigation Bureau:						
Chief Investigator	1	1	1	2,684–3,245	33,905	35,554
Supvng Insurance Investigator	2	2	2	2,444–2,951	70,824	70,824
Sr Insurance Investigator	3.9	5	5	2,332–2,814	158,123	162,459
Assoc Insurance Investigator	12	13	13	2,124–2,563	377,075	384,696
Insurance Investigator	15	15	15	1,356–2,332	336,715	350,484
Office Techn	1.7	2	2	1,145–1,463	31,445	32,202
Insurance Trainee	1	1	1	979–1,445	17,340	17,340
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Office Asst II	2.2	3	3	989–1,290	40,494	41,184
Word Processing Techn	1.2	1	1	989–1,235	14,820	14,820
Office Asst II	1	1	1	989–1,235	13,140	13,617
Totals	43	46	46	$1,041,759	$1,126,809	$1,156,108
Division Office:						
C.E.A. II	1	1	1	2,879–3,827	42,792	44,868
Assoc Insurance Investigator	0.2	–	–	2,124–2,563	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	2.2	2	2	$64,006	$59,256	$61,332
Totals, Enforcement Division	109	114	114	$2,236,350	$2,360,766	$2,410,328

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Examination Division						
Field Examination:				SALARY RANGE		
Sr Insurance Examiner	19.3	20	20	2,501–3,650	751,136	763,158
Assoc Insurance Examiner	24.9	23	23	2,073–3,019	718,741	735,273
Insurance Examiner	7.7	12	12	1,327–2,501	265,404	276,683
Totals	51.9	55	55	$1,570,227	$1,735,281	$1,775,114
Division Office:						
Div Chief	1	1	1	3,167–3,827	45,924	45,924
Sr Insurance Examiner	0.4	–	–	2,501–3,650	–	–
Supvng Insurance Examiner	2.3	2	2	2,748–3,319	79,656	79,656
Specialist	2	2	2	2,748–3,319	77,388	79,200
Assoc Insurance Examiner	1	3	3	2,073–3,019	85,764	88,426
Supvr	0.6	1	1	2,501–3,019	36,228	36,228
Insurance Examiner	2.5	2	2	1,327–2,501	46,968	49,206
Mgt Services Techn	0.5	0.5	0.5	1,110–1,476	7,410	7,740
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	2.5	2	2	989–1,290	29,449	29,370
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	14.8	16.5	16.5	$400,178	$451,219	$458,548
Totals, Examination Division	66.7	71.5	71.5	$1,970,405	$2,186,500	$2,233,662
Financial Analysis Division						
Financial Analysis:						
Sr Life Actuary	1	1	1	3,019–4,014	43,800	43,800
Div Chief	1	1	1	3,167–3,827	42,617	44,685
Sr Insurance Examiner	3.8	4	4	2,501–3,650	142,577	144,212
Assoc Insurance Examiner	3	3	3	2,073–3,019	87,506	90,036
Insurance Examiner	2	2	2	1,327–2,501	44,146	46,236
Office Asst II	1	1	1	989–1,290	14,048	14,268
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Totals	12.8	13	13	$371,646	$389,514	$398,057
Tax Return Audit Bureau:						
Insurance Examiner	2	2	2	1,327–2,501	49,752	49,752
Supvr—Tax	1	1	1	2,501–3,019	34,417	36,088
Totals	3	3	3	$82,601	$84,169	$85,840
Division Office:						
Assoc Insurance Examiner	1	1	1	2,073–3,019	30,012	30,012
Assoc Insurance Investigator	1	1	1	2,124–2,563	30,756	30,756
Sr Legal Steno	1	1	1	1,256–1,631	19,572	19,572
Totals	3	3	3	$78,710	$80,340	$80,340
Totals, Financial Analysis Division	18.8	19	19	$532,957	$554,023	$564,237
Policy Services Division						
Chief	1	1	1	2,684–3,245	38,940	38,940
Supvng Insurance Policy Off	2	2	2	2,444–2,951	70,824	70,824
Sr Insurance Policy Off	2.5	3	3	2,332–2,814	95,520	96,864
Assoc Insurance Policy Off	14.2	16	16	2,124–2,814	481,741	486,064
Insurance Policy Off	3.6	2	2	1,935–2,563	55,968	55,968
Office Services Supvr I	2	2	2	1,145–1,463	32,094	32,256
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II	2.8	3	3	989–1,290	40,189	40,656
Word Processing Techn	6.5	7	7	989–1,235	99,990	101,340
Totals, Policy Services Division	35.6	37	37	$901,860	$932,090	$939,736
Fraudulent Claims Bureau						
Chief	1	1	1	2,684–3,245	32,208	33,768
Supvng Special Investigator I	1	2	2	2,124–2,563	60,084	61,512
Sr Special Investigator	6.7	11	11	1,935–2,332	280,848	288,948
Office Techn	3	5	5	1,145–1,463	74,456	76,704
Key Data Opr	1	1	1	921–1,235	14,820	14,820
Totals, Fraudulent Claims Bureau	12.7	20	20	$302,892	$462,416	$475,752
TOTALS, AUTHORIZED POSITIONS	381.5	410	410	$9,464,065	$10,331,564	$10,532,467
Regular/Ongoing Positions	*381.3*	*409.5*	*409.5*	*9,407,075*	*10,246,564*	*10,447,467*
Temporary Help	*0.2*	*0.5*	*0.5*	*31,607*	*73,000*	*73,000*
Overtime	–	–	–	*25,383*	*12,000*	*12,000*

2320 DEPARTMENT OF REAL ESTATE*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administration				SALARY RANGE		
Commissioner	0.8	1	1	$54,556	$54,556	$54,556
Chief Dep Commissioner	0.7	1	1	4,232	50,784	50,784
C.E.A. III	2	2	2	3,167–4,211	101,064	101,064
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Asst Commissioner/Adm Asst	0.5	1	1	2,895–3,498	41,976	41,976
C.E.A. I	–	1	1	2,621–3,481	31,452	32,976
Real Estate Specialist III	1	1	1	2,124–2,563	30,756	30,756
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Exec Secty I	1	1	1	1,310–1,559	17,360	18,140
Secty	1	1	1	1,166–1,426	15,527	16,184
Office Asst II	0.3	1	1	989–1,290	12,228	12,618
Temporary Help	0.3	–	–	(3,017)	–	–
Totals	10.6	13	13	$353,879	$441,683	$445,034
Management Services:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Trng Off I	0.9	1	1	2,073–2,501	30,012	30,012
Assoc Personnel Analyst	0.9	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Personnel Asst II	1	1	1	1,397–1,668	17,364	18,114
Office Techn	1.8	2	2	1,145–1,463	31,356	32,256
Personnel Asst I	1.1	2	2	1,062–1,463	28,836	29,956
Office Asst II	1	1	1	989–1,290	13,412	13,740
Totals	10.7	12	12	$249,015	$270,896	$273,994
Fiscal:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	0.7	1	1	2,073–2,501	25,476	26,706
Business Service Off I	1	1	1	1,724–2,073	23,748	24,876
Acctg Off	1.3	1	1	1,724–2,073	21,248	22,243
Sr Account Clk	1	2	2	1,145–1,463	29,868	30,396
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Account Clk II	2.3	3	3	1,025–1,290	41,845	42,672
Office Asst II	1.7	2	2	989–1,290	25,384	26,236
Office Asst II	2	2	2	989–1,235	27,480	27,480
Office Asst I	1.4	2	2	891–1,025	22,626	23,334
Totals	13.4	16	16	$224,817	$266,131	$272,399
Totals, Administration	34.7	41	41	$827,711	$978,710	$991,427
Licensing						
Licensing Administration:						
Real Estate Mgr IV	1	1	1	2,951–3,566	38,636	40,470
Real Estate Mgr II	2	2	2	2,332–2,814	65,008	66,496
Real Estate Specialist III	1	1	1	2,124–2,563	30,756	30,756
Real Estate Mgr I	1	1	1	2,124–2,563	28,096	29,447
Office Services Supvr III	1.9	2	2	1,457–1,749	40,634	41,571
Office Techn	1.7	2	2	1,145–1,463	30,348	31,278
Office Asst II	0.9	1	1	989–1,290	13,176	13,658
Licensing Originals:						
Supvng Program Techn I	1	1	1	1,189–1,402	16,824	16,824
Prog-am Techn I	3	6	6	1,062–1,235	82,632	84,204
Licensing Examination Administration:						
Office Services Supvr I	1.1	1	1	1,145–1,463	16,128	16,128
Program Techn II	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	2.2	2	2	989–1,290	27,480	27,480
Office Asst I	–	3	3	921–1,062	34,452	35,550
Temporary Help—Exam Proctors	2.5	7	7	(28,256)	56,599	56,599
Licensing Flag:						
Program Techn III	1	1	1	1,281–1,520	18,126	18,240
Program Techn II	1.8	2	2	1,145–1,344	31,445	32,202
Licensing Information:						
Supvng Program Techn I	1	1	1	1,189–1,402	15,588	16,244
Program Techn I	4.6	5	5	1,062–1,235	72,424	73,502
Licensing EDP:						
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	1.6	2	2	2,073–2,501	58,759	60,024
Programmer II	3	3	3	1,724–2,073	67,674	70,876
DP Techn	2	2	2	1,130–1,437	33,624	34,276
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Office Asst II	1	1	1	989–1,290	13,740	13,740
Key Data Opr	4	4	4	921–1,235	58,912	59,280
Licensing Broker Changes:						
Supvng Program Techn I	0.9	1	1	1,189–1,402	16,824	16,824
Office Asst II	1.2	1	1	989–1,290	13,740	13,740
Program Techn I	4.2	6	6	1,062–1,235	84,912	85,776
Office Asst I	–	1	1	921–1,062	11,484	11,850
Licensing Sales Changes:						
Supvng Program Techn I	0.8	1	1	1,189–1,402	16,824	16,824
Program Techn I	6.2	11	11	1,062–1,235	150,996	153,588

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Licensing Correspondence-Correction:				SALARY RANGE		
Mgt Services Techn	0.6	1	1	1,110–1,476	17,582	17,712
Office Asst II	1.3	1	1	989–1,235	13,740	13,740
Office Asst I	–	1	1	891–1,025	11,142	11,484
Licensing Masterfiles-Microfilm:						
Office Services Supvr I	1	1	1	1,145–1,463	15,912	16,128
Office Asst II	1.8	2	2	989–1,235	26,228	26,988
Office Asst I	0.8	2	2	891–1,025	23,054	23,776
Office Occupations Clk	2	2	2	861–989	24,072	24,072
Education:						
Real Estate Specialist II	3	3	3	1,935–2,332	79,302	81,750
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	1.2	2	2	971–1,263	26,550	26,940
Exam Preparation:						
Specialist II	1	1	1	2,073–2,501	29,322	30,012
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals, Licensing	70.3	93	93	$1,219,028	$1,511,265	$1,538,569
Subdivisions						
Subdivisions San Francisco:						
Real Estate Mgr III	1	1	1	2,563–3,093	37,116	37,116
Real Estate Mgr I	1	1	1	2,124–2,563	27,984	29,328
Assoc Appraiser	2	2	2	2,073–2,501	59,334	60,024
Real Estate Specialist II	3.5	5	5	1,935–2,332	126,430	131,680
Real Estate Specialist I	4.2	2	2	1,356–2,124	44,961	47,091
Office Services Supvr I	1	1	1	1,145–1,463	14,728	15,370
Office Asst II	3.6	3	3	989–1,290	39,882	41,097
Office Asst I [1]	–	1	0.5	921–1,062	11,484	5,925
Totals	16.3	16	15.5	$349,214	$361,919	$367,631
Subdivisions Los Angeles:						
Real Estate Mgr III	1	1	1	2,563–3,093	37,116	37,116
Sr Appraiser	2	2	2	2,501–3,019	70,216	72,456
Real Estate Mgr I	3	3	3	2,124–2,563	91,078	92,268
Assoc Appraiser	2.3	3	3	2,073–2,501	82,194	84,702
Real Estate Specialist II	6.2	6	6	1,935–2,332	160,572	164,230
Real Estate Specialist I	12.1	17	17	1,356–2,124	317,805	331,932
Asst Appraiser	2	1	1	1,724–2,073	23,028	24,124
Office Services Supvr II	1	2	2	1,281–1,668	33,612	34,332
Office Services Supvr I	–	1	1	1,145–1,463	16,128	16,128
Office Asst II	8	7	7	989–1,290	92,934	95,565
Program Techn I	1	2	2	1,062–1,235	27,036	28,038
Office Asst II	3.7	2	2	989–1,235	25,680	26,557
Office Asst I [1]	0.3	2	1	921–1,062	22,968	11,850
Totals	42.6	49	48	$739,608	$1,000,367	$1,019,298
Subdivisions Sacramento:						
Real Estate Mgr III	1	1	1	2,563–3,093	35,980	37,116
Sr Appraiser	1	1	1	2,501–3,019	36,228	36,228
Real Estate Mgr I	3.8	3	3	2,124–2,563	89,720	91,078
Assoc Appraiser	1	1	1	2,073–2,501	29,207	30,012
Real Estate Specialist II	10.2	11	11	1,935–2,332	288,140	296,316
Real Estate Specialist I	5.6	4	4	1,356–2,124	94,515	99,003
Office Services Supvr I	1.2	2	2	1,145–1,463	27,832	28,904
Office Asst II	4.4	3	3	989–1,290	40,291	40,769
Program Techn I	1	2	2	1,062–1,235	29,088	29,640
Office Asst I [1]	–	4	–	921–1,062	45,936	–
Totals	29.2	32	28	$622,994	$716,937	$689,066
Subdivisions Project:						
Word Processing:						
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Word Processing Techn	3.3	4	4	989–1,235	54,433	55,874
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	4.3	6	6	$62,572	$82,741	$84,548
Subdivisions Headquarters:						
Real Estate Mgr IV	1	1	1	2,951–3,566	42,792	42,792
Real Estate Specialist IV	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr I [1]	–	1	–	2,278–2,748	27,336	–
Real Estate Specialist III	2.3	3	3	2,124–2,563	86,300	88,964
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Real Estate Specialist II	1.2	1	1	1,935–2,332	26,304	27,560
Office Techn [1]	–	1	–	1,145–1,463	13,740	–
Secty	1	1	1	1,166–1,426	16,128	16,464
Office Asst II	1	1	1	989–1,290	14,268	14,268
Temporary Help—Clerical	0.7	1	1	(9,688)	12,000	12,000
Temporary Help [2]	12.9	10	–	(287,367)	162,720	–
Totals	22.1	22	10	$490,144	$468,716	$269,176
Totals, Subdivisions	114.5	125	107.5	$2,264,532	$2,630,680	$2,429,719

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Regulatory-Recovery						
Regulatory-Recovery Santa Ana:				SALARY RANGE		
Real Estate Mgr III	1	1	1	2,563–3,093	35,696	37,116
Real Estate Mgr I	1	1	1	2,124–2,563	28,208	29,566
Assoc Appraiser	2	2	2	2,073–2,501	53,136	55,683
Real Estate Specialist II	3.9	4	4	1,935–2,332	105,806	109,628
Real Estate Specialist I	1.5	1	1	1,356–2,124	22,176	23,220
Office Asst II	2	2	2	989–1,290	27,372	27,844
Totals	11.4	11	11	$270,761	$272,394	$283,057
Regulatory-Recovery San Diego:						
Real Estate Mgr II	1	1	1	2,332–2,814	33,638	33,768
Assoc Appraiser	1	1	1	2,073–2,501	25,476	26,706
Real Estate Specialist II	2.6	3	3	1,935–2,332	83,952	83,952
Real Estate Specialist I	1	1	1	1,356–2,124	23,778	24,912
Office Techn	0.5	1	1	1,145–1,463	14,820	15,480
Office Asst II	1.5	1	1	989–1,290	12,453	12,852
Totals	7.6	8	8	$177,153	$194,117	$197,670
Regulatory-Recovery Sacramento:						
Real Estate Mgr III	1	1	1	2,563–3,093	37,116	37,116
Real Estate Mgr I	1	1	1	2,124–2,563	29,906	30,756
Gen Auditor III	2	2	2	2,073–2,501	60,024	60,024
Real Estate Specialist II	2.7	4	4	1,935–2,332	99,456	104,196
Real Estate Specialist I	2	1	1	1,356–2,124	22,524	23,592
Office Techn	1	1	1	1,145–1,463	15,260	15,912
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	10.6	12	12	$265,334	$289,510	$297,186
Regulatory-Recovery San Francisco:						
Real Estate Mgr IV	1	1	1	2,951–3,566	42,792	42,792
Real Estate Mgr III	1	1	1	2,563–3,093	33,508	35,138
Supvng Auditor	1	1	1	2,278–2,748	35,016	35,016
Real Estate Mgr I	2.9	3	3	2,124–2,563	92,268	92,268
Real Estate Specialist III	1	1	1	2,124–2,563	28,096	29,447
Gen Auditor III	1.7	2	2	2,073–2,501	54,888	56,088
Real Estate Specialist II	2.8	4	4	1,935–2,332	102,048	105,580
Real Estate Specialist I	6.8	8	8	1,356–2,124	167,765	175,563
Gen Auditor II	4	4	4	1,724–2,073	99,504	99,504
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Sr Legal Typist	1	0.5	0.5	1,256–1,631	8,928	8,928
Auditor I	0.6	1	1	1,327–1,578	17,035	17,767
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	5.2	6	6	989–1,290	80,753	82,639
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	31	35.5	35.5	$717,241	$808,453	$826,948
Regulatory-Recovery Los Angeles:						
Real Estate Mgr IV	1	1	1	2,951–3,566	42,792	42,792
Real Estate Mgr III	1.1	2	2	2,563–3,093	67,872	69,324
Supvng Auditor	1	1	1	2,278–2,748	32,976	32,976
Real Estate Mgr I	3	3	3	2,124–2,563	92,268	92,268
Real Estate Specialist III	2	2	2	2,124–2,563	61,512	61,512
Gen Auditor III	2.5	3	3	2,073–2,501	84,810	87,433
Real Estate Specialist II	5.8	6	6	1,935–2,332	154,770	159,486
Real Estate Specialist I	8.2	12	12	1,356–2,124	238,389	249,207
Gen Auditor II	5.8	7	7	1,724–2,073	155,074	161,197
Auditor I	2.8	10	10	1,327–1,578	164,967	172,119
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	1	2	2	1,145–1,463	28,422	29,583
Secty	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Office Asst II	5.4	6	6	989–1,290	82,216	83,370
Steno	1.1	2	2	971–1,263	24,060	24,840
Office Asst II	5	5	5	989–1,235	67,726	68,618
Office Asst I	–	3	3	921–1,062	34,452	35,550
Totals	49.7	69	69	$1,076,773	$1,399,086	$1,437,055
Regulatory-Recovery Fresno:						
Real Estate Mgr II	1	1	1	2,332–2,814	32,208	33,768
Real Estate Specialist II	0.5	1	1	1,935–2,332	23,778	24,912
Real Estate Specialist I	1.5	1	1	1,356–2,124	22,959	24,057
Gen Auditor II	1	1	1	1,724–2,073	21,408	22,413
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	14,268	14,268
Totals	6	6	6	$125,405	$130,749	$135,546
Totals, Regulatory-Recovery	116.3	141.5	141.5	$2,632,667	$3,094,309	$3,177,462

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Legal						
Legal San Francisco:				SALARY RANGE		
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Staff Counsel II	2.5	2	2	2,951–3,566	82,650	84,576
Staff Counsel I	1.5	1	1	2,684–3,245	38,940	38,940
Sr Legal Steno	1	1	1	1,256–1,631	17,856	17,856
Sr Legal Typist	1	1	1	1,256–1,631	17,856	17,856
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	8	7	7	$258,218	$220,398	$222,324
Legal Los Angeles:						
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Staff Counsel II	2	2	2	2,951–3,566	80,820	82,650
Staff Counsel I	4.5	3	3	2,684–3,245	110,868	112,470
Sr Legal Typist	3	3	3	1,256–1,631	53,568	53,568
Legal Typist	1.5	2	2	1,124–1,431	31,584	31,584
Totals	12	11	11	$364,402	$326,196	$329,628
Legal Sacramento:						
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Staff Counsel II	6	5	5	2,951–3,566	213,960	213,960
Assoc Governmental Program Analyst	–	1	1	2,073–2,501	24,876	26,076
Sr Legal Steno	2.2	2	2	1,256–1,631	35,712	35,712
Sr Legal Typist	1	1	1	1,256–1,631	16,240	16,936
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	11.2	11	11	$366,349	$356,272	$358,168
Totals, Legal	31.2	29	29	$988,969	$902,866	$910,120
TOTALS, AUTHORIZED POSITIONS	367	429.5	412	$7,932,907	$9,117,830	$9,047,297
Regular/Ongoing Positions	*350.6*	*411.5*	*404*	*7,604,579*	*8,782,273*	*8,978,698*
Temporary Help [2]	*16.4*	*18*	*8*	*328,328*	*335,557*	*68,599*

[1] 7.5 positions authorized to June 30, 1984
[2] 10 temporary help positions authorized to June 30, 1984

2340 DEPARTMENT OF SAVINGS AND LOAN*

				SALARY RANGE		
Commissioner	0.8	1	1	$54,556	$54,556	$54,556
Chief Dep Commissioner	0.5	–	–	4,232	–	–
C.E.A. III	1.8	1	1	3,167–4,211	50,532	50,532
Adm Adviser II	1	1	1	3,398–4,113	49,356	49,356
Special Asst to Commissioner	–	1	1	3,498–3,668	41,976	44,016
Staff Counsel II	2.1	2	2	2,951–3,566	85,080	85,584
Chief Savings & Loan Examiner	2	2	2	2,879–3,481	83,544	83,544
Savings & Loan Examiner IV	12.9	12	12	2,501–3,319	440,195	444,556
Prin Appraiser	1.3	1	1	2,748–3,319	39,828	39,828
Supvng Savings & Loan Examiner	1.7	–	–	2,748–3,319	–	–
Staff Counsel I	0.4	1	1	2,684–3,245	32,988	34,590
Sr Appraiser	5.1	6	6	2,501–3,019	202,976	207,816
Community Liaison Spec	–	1	1	2,501–3,019	30,012	31,452
Area Appraisal Supvr	1.2	1	1	2,278–2,748	27,336	28,632
Adm Service Off I	1	–	–	2,278–2,748	–	–
Savings & Loan Examiner III	10.5	14	14	2,073–2,748	413,215	418,391
Assoc Personnel Analyst	0.1	1	1	2,073–2,501	26,046	27,306
Assoc Appraiser	15.4	18	18	2,073–2,501	447,768	469,368
Legal Counsel	0.3	–	–	1,935–2,444	–	–
Savings & Loan Examiner II	1.3	2	2	1,724–2,278	43,236	45,271
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Acctg Off	0.5	–	–	1,724–2,073	–	–
Staff Services Analyst	0.2	1	1	1,327–2,073	13,320	13,836
Asst Appraiser	0.8	1	1	1,724–2,073	20,688	21,648
DP Techn Supvr I	0.6	–	–	1,646–1,979	–	–
Office Services Supvr III	2	2	2	1,457–1,749	41,670	41,976
Exec Secty II	0.5	1	1	1,426–1,707	17,172	17,172
Personnel Asst II	0.3	–	–	1,397–1,668	–	–
Sr Legal Steno	2	2	2	1,256–1,631	35,712	35,712
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	–	1	1	1,110–1,476	13,320	13,836
Office Techn	5.2	4	4	1,145–1,463	59,574	60,792
Personnel Asst I	0.3	1	1	1,062–1,463	17,129	17,556
DP Techn	0.1	–	–	1,130–1,437	–	–
Stock Clk	0.3	–	–	1,102–1,402	–	–
Office Asst II	3.8	7	7	989–1,290	89,296	92,044
Steno	0.7	1	1	971–1,263	14,520	14,520
Temporary Help	0.5	–	–	(10,583)	–	–
TOTALS, AUTHORIZED POSITIONS	79.2	88	88	$2,395,865	$2,434,629	$2,487,474
Regular/Ongoing Positions	*78.7*	*88*	*88*	*2,385,282*	*2,434,629*	*2,487,474*
Temporary Help	*0.5*	–	–	*10,583*	–	–

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2600 CALIFORNIA TRANSPORTATION COMMISSION*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Commissioners, per diem	–	–	–	$100/day	$54,000	$54,000
Exec Secty	1	1	1	4,232	50,784	50,784
Asst Exec Secty	3	3	3	3,019–3,650	130,217	131,400
Staff Services Mgr II	1	1	1	2,501–3,019	35,948	36,228
Staff Services Mgr I	1.8	2	2	2,278–2,748	65,571	65,952
Assoc Transportation Planner	0.3	–	–	2,073–2,501	–	–
Exec Secty I	1	1	1	1,310–1,559	17,497	18,267
Secty	2.5	3	3	1,166–1,426	44,448	45,504
Steno	1	1	1	971–1,263	12,590	12,987
Temporary Help	0.2	–	–	(4,627)	–	4,000
TOTALS, AUTHORIZED POSITIONS	11.8	12	12	$370,578	$411,055	$419,122
Regular/Ongoing Positions	*11.6*	*12*	*12*	*365,951*	*411,055*	*415,122*
Temporary Help	*0.2*	–	–	*4,627*	–	*4,000*

2660 DEPARTMENT OF TRANSPORTATION*

Departmental Administration						
Departmental Management:				SALARY RANGE		
Director	0.8	1	1	$54,556	$54,556	$54,556
C.E.A. IV	3.9	4	4	3,413–4,415	203,094	205,238
C.E.A. III	0.7	1	1	3,167–4,211	50,532	50,532
Dep Director	0.8	1	1	3,846–4,032	46,524	48,384
C.E.A. II	1	1	1	2,879–3,827	42,955	45,039
C.E.A. I	2	2	2	2,621–3,481	74,862	78,000
Asst Director	1	1	1	3,181–3,334	38,325	40,008
Staff Services Mgr II	3.3	3	3	2,501–3,019	107,004	108,684
Staff Services Mgr I	1	1	1	2,278–2,748	31,960	32,976
Highway Adm Off II	3	2	2	2,073–2,501	57,780	59,104
Adm Asst I	1	1	1	1,724–2,173	22,498	23,568
Transportation Planner	1	1	1	1,327–2,073	22,243	23,298
Exec Secty I	4.1	3	3	1,310–1,559	55,872	56,124
Office Techn	1	1	1	1,145–1,463	13,740	14,268
Sr Steno	1	1	1	1,166–1,426	14,520	15,156
Secty	3	3	3	1,166–1,426	46,776	48,048
Office Asst II	5.9	3	3	989–1,290	40,368	40,810
Steno	2	2	2	971–1,263	27,969	28,470
Office Asst II	1	1	1	989–1,235	13,740	13,740
Word Processing Techn	1	1	1	989–1,235	13,740	13,740
Special Consultant	0.7	1	1	0	37,116	37,116
Equal Opportunity & Civil Rights:						
Staff Services Mgr I	2.5	2	2	2,278–2,748	65,952	65,952
Supvng Special Investigator I	1	1	1	2,124–2,563	30,756	30,756
Highway Adm Off II	5	5	5	2,073–2,501	149,370	150,060
Assoc Personnel Analyst	1	1	1	2,073–2,501	30,012	30,012
Employment Opportunity Analyst	1	1	1	2,073–2,501	27,021	28,308
Highways Adm Off I	0.8	1	1	1,724–2,073	21,408	22,413
Staff Services Analyst	4.3	5	5	1,327–2,073	115,656	118,771
Sr Steno	0.9	1	1	1,166–1,426	15,527	16,184
Office Asst II	1.5	2	2	989–1,290	27,480	27,480
Temporary Help	0.5	0.7	0.7	(9,144)	11,200	11,200
Overtime	–	–	–	–	18,900	19,110
Totals	57.7	54.7	54.7	$1,560,092	$1,529,456	$1,557,105
Planning & Programming						
Aeronautics:						
C.E.A. III	1	1	1	3,167–4,211	47,607	49,941
Aviation Consultant IV	–	1	1	2,621–3,167	31,452	32,976
Sr Transportation Planner	2	2	2	2,501–3,019	72,456	72,456
Aviation Consultant III	3	3	3	2,386–2,879	103,120	103,644
Assoc Airport Engr	2	2	2	2,226–2,684	64,416	64,416
Aviation Consultant II	7.9	11	11	2,173–2,621	320,202	327,636
Airport Environmental Specialist	1	1	1	2,124–2,563	30,756	30,756
Assoc Transportation Planner	2	4	4	2,073–2,501	107,532	111,256
Assoc Environmental Planner	1	2	2	2,073–2,501	54,888	56,088
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Research Analyst I	1	1	1	1,327–2,073	21,339	22,339
Staff Services Analyst	1	1	1	1,327–2,073	24,406	24,876
Transportation Planner	0.3	1	1	1,327–2,073	23,748	24,876
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	1	1	1	1,110–1,476	16,641	17,307
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1.9	2	2	989–1,290	26,259	26,664
Steno	2	2	2	971–1,263	28,556	29,040
Temporary Help	0.1	–	–	(1,802)	–	–
Overtime	–	–	–	–	2,700	2,730
Totals	30.2	38	38	$820,284	$1,041,262	$1,062,185

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Highways:				SALARY RANGE		
C.E.A. III	1.1	1	1	3,167–4,211	50,532	50,532
Prin Transportation Engr	1	2	2	3,245–3,921	91,920	94,104
Supvng Engr	1	1	1	2,951–3,566	42,792	42,792
Supvng Transportation Engr	3.6	3	3	2,951–3,566	127,032	128,376
Sr Transportation Engr	9	11	11	2,563–3,093	404,928	406,572
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Transportation Planner	1.8	1	1	2,501–3,019	31,332	32,849
Assoc Transportation Engr	9	9	9	2,226–2,684	289,872	289,872
Assoc Transportation Planner	2.5	5	5	2,073–2,501	141,192	145,089
Highway Adm Off II	7.1	7	7	2,073–2,501	206,554	209,509
Asst Transportation Engr	4	4	4	1,848–2,226	106,848	106,848
Transportation Planner	1.6	2	2	1,327–2,073	41,370	42,948
Highways Adm Off I	3.5	5	5	1,724–2,073	117,340	120,966
Research Analyst I	1	1	1	1,327–2,073	24,876	24,876
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Transportation Engrng Techn	2.3	2	2	1,538–1,848	41,129	42,016
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Sr Steno	0.9	1	1	1,166–1,426	15,156	15,792
Office Asst II	1.5	1	1	989–1,290	13,104	13,576
Steno	5.7	6	6	971–1,263	82,497	85,030
Word Processing Techn	0.5	1	1	989–1,235	12,750	13,176
Temporary Help	2	2.4	2.4	(32,443)	38,400	38,400
Overtime	–	–	–	(4,968)	13,500	13,650
Totals	62.1	68.4	68.4	$1,761,085	$1,972,936	$1,996,785
Mass Transportation:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Supvng Engr	1.3	2	2	2,951–3,566	78,204	79,908
Supvng Transportation Planner	2	2	2	2,748–3,319	79,656	79,656
Sr Transportation Engr	1	1	1	2,563–3,093	37,116	37,116
Railroad Consultant II	0.5	1	1	2,563–3,093	31,482	32,988
Sr Transportation Planner	7.5	8	8	2,501–3,019	281,535	284,628
Staff Services Mgr I	0.3	1	1	2,278–2,748	32,976	32,976
Railroad Consultant I	0.5	1	1	2,226–2,684	26,712	27,984
Assoc Transportation Engr	3.6	3	3	2,226–2,684	93,744	95,172
Highway Adm Off II	0.3	1	1	2,073–2,501	30,012	30,012
Assoc Transportation Planner	21.1	21	21	2,073–2,501	600,080	614,499
Transportation Planner	20.6	20	20	1,327–2,073	432,311	450,475
Staff Services Analyst	1.1	2	2	1,327–2,073	46,524	47,544
Office Services Supvr II	1	1	1	1,281–1,668	18,096	18,240
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Services Supvr I	1	1	1	1,145–1,463	15,040	15,696
Sr Steno	0.9	1	1	1,166–1,426	14,520	15,156
Office Asst II	6.9	5.5	5.5	989–1,290	74,181	74,823
Steno	2.6	3.5	3.5	971–1,263	43,044	43,434
Office Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	1.1	1.8	1.8	(65,550)	28,800	28,800
Overtime	–	–	–	(5,495)	13,500	13,650
Totals	76.3	79.8	79.8	$1,972,420	$2,060,513	$2,105,737
Transportation Planning:						
C.E.A. III	0.7	1	1	3,167–4,211	50,532	50,532
C.E.A. II	1.6	1	1	2,879–3,827	43,462	45,570
Supvng Transportation Engr	0.7	1	1	2,951–3,566	42,792	42,792
Supvng Transportation Planner	3	3	3	2,748–3,319	119,484	119,484
Operations Research Specialist III	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	2	1	1	2,501–3,019	36,228	36,228
Research Program Specialist II	3	2	2	2,501–3,019	70,514	72,176
Sr Transportation Planner	6.9	7	7	2,501–3,019	244,453	247,501
Sr Environmental Planner	3.7	1	1	2,501–3,019	36,228	36,228
Research Mgr II	4	4	4	2,501–3,019	144,912	144,912
Research Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Operations Research Specialist II	3	2	2	2,226–2,684	64,416	64,416
Statistical Analyst III	1.9	2	2	2,173–2,621	57,528	58,788
Highway Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Research Analyst II	8.5	7	7	2,073–2,501	205,059	207,676
Assoc Transportation Planner	11.1	10	10	2,073–2,501	292,148	294,663
Assoc Environmental Planner	8	3	3	2,073–2,501	85,500	86,730
Transportation Planner	12.8	9	9	1,327–2,073	208,891	216,252
Research Analyst I	3	4	4	1,327–2,073	85,116	87,900
Statistical Analyst I	3.3	4	4	1,445–1,731	74,734	78,162
Exec Secty I	1	1	1	1,310–1,559	17,692	18,456
Secty	1.6	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	3.5	3	3	989–1,290	39,840	40,769
Steno	3.4	4	4	971–1,263	53,598	54,432
Office Asst II	1.9	2	2	989–1,235	27,316	27,480
Temporary Help	1.6	6.2	6.2	(39,696)	99,200	99,200
Overtime	–	–	–	(8,948)	27,000	27,300
Totals	94.2	83.2	83.2	$2,635,401	$2,259,675	$2,290,679
Totals, Planning & Programming	262.8	269.4	269.4	$7,189,190	$7,334,386	$7,455,386

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Project Development						
Right Of Way:				SALARY RANGE		
Chief Right Of Way Agent	1	1	1	3,498–4,211	50,532	50,532
Prin Right Of Way Agent	2	2	2	3,019–3,650	87,600	87,600
Staff Services Mgr III	0.8	1	1	2,748–3,319	32,976	34,548
Supvng Right Of Way Agent	3	3	3	2,748–3,319	119,484	119,484
Sr Transportation Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Right Of Way Agent	18	19	19	2,501–3,019	683,556	685,080
Assoc Transportation Engr	2.7	2	2	2,226–2,684	63,085	64,416
Highway Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Assoc Right Of Way Agent	8.7	8	8	2,073–2,501	240,096	240,096
Asst Transportation Engr	1	1	1	1,848–2,226	26,712	26,712
Highways Adm Off I	1	1	1	1,724–2,073	24,876	24,876
Office Services Supvr II	1	1	1	1,281–1,668	16,884	17,610
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	1	1	1	1,110–1,476	15,792	16,464
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Secty	2	2	2	1,166–1,426	32,928	32,928
Office Asst II	5.6	6	6	989–1,290	80,676	81,518
Steno	3.6	4	4	971–1,263	52,032	53,600
Word Processing Techn	1.9	2	2	989–1,235	28,539	28,560
Temporary Help	0.5	0.5	0.5	(8,937)	8,000	8,000
Overtime	–	–	–	(7,509)	–	–
Totals	58.8	59.5	59.5	$1,686,646	$1,682,196	$1,690,452
Project Development:						
C.E.A. III	0.9	1	1	3,167–4,211	50,532	50,532
Prin Bridge Engr	1	1	1	3,245–3,921	47,052	47,052
Prin Transportation Engr	0.8	1	1	3,245–3,921	38,940	40,776
C.E.A. II	0.2	1	1	2,879–3,827	45,924	45,924
Supvng Bridge Engr	5	5	5	2,951–3,566	213,960	213,960
Supvng Landscape Architect	1	1	1	2,951–3,566	42,792	42,792
Supvng Transportation Engr	10.8	12	12	2,951–3,566	496,269	501,648
Supvng Environmental Planner	0.4	1	1	2,748–3,319	39,828	39,828
Sr Landscape Architect	5	5	5	2,563–3,093	185,580	185,580
Sr Bridge Engr	25	25	25	2,563–3,093	926,906	927,900
Sr Transportation Engr	13.6	15	15	2,563–3,093	556,172	556,740
Sr Bridge Mech & Elec Engr	2.9	4	4	2,563–3,093	139,274	143,272
Sr Architect	2.8	3	3	2,563–3,093	106,700	108,274
Sr Environmental Planner	1.7	5	5	2,501–3,019	174,924	176,364
Assoc Bridge Mech & Elec Engr	13.7	18	18	2,226–2,951	533,021	550,502
Architectural Sr	1	1	1	2,444–2,951	35,412	35,412
Assoc Transportation Engr	11.7	12	12	2,226–2,684	384,925	386,375
Assoc Bridge Engr	90.1	94	94	2,226–2,684	2,929,713	2,961,543
Assoc Architect	10.5	14	14	2,226–2,684	404,546	419,345
Assoc Landscape Architect	5	5	5	2,226–2,684	156,771	158,755
Bridge Architectural Assoc	3	3	3	2,124–2,563	90,840	92,268
Assoc Estimator - Building Constrn	1	1	1	2,124–2,563	30,756	30,756
Architectural Assoc	4.6	5	5	2,124–2,563	151,316	153,185
Assoc Environmental Planner	4.5	13	13	2,073–2,501	360,544	369,250
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Mech Engrng Techn III	2	2	2	1,935–2,332	54,696	55,968
Elec Engr	5.8	7	7	1,651–2,226	159,535	167,100
Mech Engr	6.8	8	8	1,651–2,226	181,662	187,875
Structural Drafting Techn III	12	12	12	1,848–2,226	320,544	320,544
Bridge Architectural Asst	5.9	6	6	1,848–2,226	155,736	156,780
Asst Engrng Specialist	6.8	7	7	1,848–2,226	178,707	181,596
Asst Landscape Architect	5	5	5	1,848–2,226	129,864	132,234
Architectural Asst	5	5	5	1,848–2,226	133,560	133,560
Asst Sanitary Engr	0.6	1	1	1,848–2,226	26,712	26,712
Asst Transportation Engr	64.7	67	67	1,848–2,226	1,647,363	1,677,008
Asst Architectural Designer	3.7	4	4	1,848–2,226	99,410	102,870
Landscape Techn II	1	1	1	1,762–2,124	25,488	25,488
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Environmental Planner	1.8	9	9	1,327–2,073	145,009	151,514
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Structural Drafting Techn II	15.7	15	15	1,685–2,028	362,646	364,668
Jr Architectural Designer	1.3	1	1	1,651–1,897	21,096	22,084
Jr Civil Engr	3.3	15	15	1,651–1,897	307,548	320,844
Landscape Techn I	1	1	1	1,538–1,848	22,176	22,176
Mech Engrng Techn I	0.6	1	1	1,538–1,848	18,953	19,840
Accountant I	1	1	1	1,322–1,724	18,793	18,864
Structural Drafting Techn I	5	5	5	1,407–1,685	100,340	101,100
Delineator	0.5	1	1	1,407–1,685	17,008	17,766
Office Services Supvr II	1	1	1	1,281–1,668	18,048	18,240
Sr DP Techn	1	1	1	1,379–1,646	19,752	19,752
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Drafting Aid II	7	16	16	1,293–1,538	265,144	275,245
Jr Engrng Techn	1	1	1	1,071–1,538	17,904	18,456
Mgt Services Techn	0.7	1	1	1,110–1,476	17,373	17,673
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	2.2	2	2	1,145–1,463	32,256	32,256
Secty	3.4	4	4	1,166–1,426	65,856	65,856
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	10.1	11	11	989–1,290	152,201	153,849
Steno	3.6	5	5	971–1,263	67,461	68,814
Drafting Aid I	5	3	3	1,071–1,246	41,119	42,120
Word Processing Techn	0.4	1	1	989–1,235	12,924	13,371
Office Asst II	7	9	9	989–1,235	117,213	119,578
Office Asst I	–	1	1	891–1,025	11,448	11,868
Temporary Help	8.6	8.7	8.7	(155,344)	139,200	139,200
Overtime	–	–	–	(112,636)	1,142,900	1,207,010
Totals	424.7	492.7	492.7	$11,977,983	$14,553,458	$14,811,028
Construction:						
C.E.A. III	1.2	1	1	3,167–4,211	50,532	50,532
Prin Bridge Engr	1	1	1	3,245–3,921	47,052	47,052
Prin Transportation Engr	2.7	3	3	3,245–3,921	144,636	144,636
Supvng Bridge Engr	3	3	3	2,951–3,566	128,376	128,376
Supvng Transportation Engr	6	7	7	2,951–3,566	295,692	297,528
Sr Bridge Engr	22.5	22	22	2,563–3,093	815,558	816,552
Sr Transportation Engr	12.5	12	12	2,563–3,093	443,003	444,682
Labor Compliance Off	1	1	1	2,278–2,748	32,976	32,976
Assoc Bridge Engr	89.6	81	81	2,226–2,684	2,574,865	2,593,882
Assoc Landscape Architect	1	1	1	2,226–2,684	32,208	32,208
Assoc Highway Elec Engr	3	3	3	2,226–2,684	96,382	96,624
Assoc Transportation Engr	39.8	40	40	2,226–2,684	1,261,823	1,274,488
Highway Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Chief	1	1	1	2,028–2,444	29,328	29,328
Supvr	3.3	3	3	1,848–2,226	80,136	80,136
Asst Transportation Engr	104.9	99.6	99.6	1,848–2,226	2,619,664	2,641,415
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Highways Adm Off I	1	1	1	1,724–2,073	24,876	24,876
Sr Delineator	11.8	11	11	1,685–2,028	261,372	264,942
Jr Civil Engr	4.7	46	46	1,651–1,897	942,952	987,667
Transportation Engrng Techn	9.9	9	9	1,538–1,848	199,584	199,584
Office Services Supvr III	1	1	1	1,457–1,749	20,470	20,988
Delineator	9.8	13	13	1,407–1,685	246,645	252,130
Office Services Supvr II	3	3	3	1,281–1,668	54,720	54,720
Exec Secty I	0.6	1	1	1,310–1,559	18,708	18,708
Jr Engrng Techn	0.1	0.4	0.4	1,071–1,538	6,419	6,688
Drafting Aid II	6	4	4	1,293–1,538	69,218	70,612
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Techn	5	5	5	1,145–1,463	80,640	80,640
Office Services Supvr I	1	1	1	1,145–1,463	14,930	15,588
Secty	2.9	3	3	1,166–1,426	48,832	49,392
Sr Word Processing Techn	8	8	8	1,189–1,402	133,374	134,592
Office Services Supvr I	1	1	1	1,145–1,344	15,588	16,128
Office Asst II	9.5	10	10	989–1,290	138,456	138,456
Steno	1	1	1	971–1,263	14,520	14,520
Drafting Aid I	4.5	3	3	1,071–1,246	43,563	44,380
Office Asst II	6.7	6	6	989–1,235	82,440	82,440
Word Processing Techn	20.8	22	22	989–1,235	322,543	324,444
Service Asst	2	3	3	995–1,071	37,928	38,676
Temporary Help	10.9	11	11	(196,401)	176,000	176,000
Overtime	–	–	–	(142,673)	822,000	862,100
Totals	416.7	445	445	$11,326,106	$12,500,609	$12,661,286
Engineering Services:						
C.E.A. III	–	1	1	3,167–4,211	50,532	50,532
Supvng Materials & Research Engr	3	3	3	2,951–3,921	128,376	128,376
Prin Transportation Engr	0.7	1	1	3,245–3,921	38,940	40,776
Supvng Transportation Engr	4.9	5	5	2,951–3,566	213,960	213,960
Supvng Engrng Geologist	1	1	1	2,951–3,566	42,792	42,792
Sr Materials & Research Engr	14.4	15	15	2,563–3,398	551,130	554,752
Sr Transportation Engr	5	5	5	2,563–3,093	185,580	185,580
Sr Electronics Engr	2	2	2	2,563–3,093	74,232	74,232
Sr Chemical Testing Engr	1	1	1	2,563–3,093	34,590	36,264
Sr Engrng Geologist	3	3	3	2,563–3,093	111,348	111,348
Assoc Steel Inspector	5.7	5	5	2,124–2,814	152,590	153,780
Assoc Transportation Engr	25.9	26	26	2,226–2,684	821,848	828,858
Assoc Engrng Geologist	11.8	12	12	2,226–2,684	383,392	384,806
Assoc Electronics Engr	5	5	5	2,226–2,684	159,350	160,798
Assoc Materials & Research Engr	22.8	24	24	2,226–2,684	766,650	769,487
Assoc Control System Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Highway Elec Engr	2	2	2	2,226–2,684	64,416	64,416
Assoc Air Sanitation Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Chemical Testing Engr	2.5	2	2	2,226–2,684	60,304	61,655
Assoc Mech Engr	1	1	1	2,226–2,684	32,208	32,208
Structural Steel Inspector	0.4	1	1	1,935–2,563	23,313	24,432
Photogrammetrist II	10	10	10	2,124–2,563	307,560	307,560
Materials & Research Engrng Assoc	5.7	4	4	2,124–2,563	123,024	123,024
Assoc Environmental Planner	1	2	2	2,073–2,501	57,348	58,644
Elec Engrng Techn III	3	3	3	1,935–2,332	83,952	83,952
Highway Elec Supvr	2	2	2	1,935–2,332	55,968	55,968
Asst Steel Inspector	9	9	9	1,762–2,332	225,084	226,602
Sr Drilling Supvr	1	1	1	1,889–2,278	27,336	27,336
Asst Highway Elec Engr	6.2	6	6	1,848–2,226	157,668	159,354
Engrng Geologist	1.8	3	3	1,651–2,226	73,306	76,785
Asst Chemical Testing Engr	6	6	6	1,848–2,226	157,046	159,252

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Supvr	1	1	1	1,935–2,226	26,712	26,712
Elec Engr	1.2	1	1	1,651–2,226	20,612	21,582
Asst Phys Testing Engr	16.5	17	17	1,848–2,226	444,390	449,674
Asst Transportation Engr	85.2	85	85	1,848–2,226	2,186,283	2,227,091
Phys Testing Engrng Techn II	8.8	8	8	1,762–2,124	203,904	203,904
Elec Engrng Techn II	2.8	4	4	1,762–2,124	95,519	97,671
Photogrammetrist I	2	2	2	1,762–2,124	50,400	50,976
Mech Engrng Techn II	1	1	1	1,762–2,124	25,408	25,488
Highway Electrician II	3	3	3	1,848–2,124	76,464	76,464
Foundation Drilling Supvr	6.9	7	7	1,724–2,073	170,706	172,910
Environmental Planner	1.6	2	2	1,327–2,073	46,779	47,814
Machinist & Instrument Maker	3	3	3	1,848–2,028	73,008	73,008
Sr Delineator	3	3	3	1,685–2,028	73,008	73,008
Jr Civil Engr	7.1	12	12	1,651–1,897	255,288	264,045
Transportation Engrng Techn	17	20	20	1,538–1,848	420,157	429,121
Elec Engrng Techn I	4.5	3	3	1,538–1,848	62,196	64,106
Geological Drafting Techn	1	1	1	1,469–1,762	21,144	21,144
Materials & Stores Supvr I	0.8	1	1	1,322–1,724	18,864	18,864
Foundation Driller	11.3	12	12	1,572–1,724	243,702	247,320
Lab Techn	1	1	1	1,407–1,685	20,220	20,220
Delineator	5.9	8	8	1,407–1,685	149,575	154,613
Drafting Aid II	1	1	1	1,293–1,538	15,575	16,279
Jr Engrng Techn	6.7	3	3	1,071–1,538	52,245	53,733
Office Services Supvr I	1.8	2	2	1,145–1,463	32,256	32,256
Office Techn	3	3	3	1,145–1,463	47,516	48,168
Secty	4	5	5	1,166–1,426	80,499	81,816
Sr Steno	1.9	1	1	1,166–1,426	16,464	16,464
Office Asst II	12.4	13	13	989–1,290	176,412	176,849
Steno	0.6	1	1	971–1,263	14,520	14,520
Drafting Aid I	1.8	1	1	1,071–1,246	13,542	14,056
Word Processing Techn	2	2	2	989–1,235	29,640	29,640
Service Asst	1.1	1	1	995–1,071	12,912	12,912
Temporary Help	4.8	4	4	(85,973)	64,000	64,000
Overtime	–	–	–	(56,458)	430,500	451,550
Totals	385.5	395	395	$10,226,068	$10,898,679	$11,039,923
Sacramento Transit Development:						
Prin Transportation Engr	1	1	1	3,245–3,921	42,792	44,868
Supvng Transportation Engr	0.9	1	1	2,951–3,566	40,623	42,624
Supvng Bridge Engr	1	1	1	2,951–3,566	38,940	40,776
Sr Transportation Engr	1	1	1	2,563–3,093	37,116	37,116
Asst Transportation Engr	0.3	1	1	1,848–2,226	26,345	26,712
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	0.5	1	1	971–1,263	14,388	14,520
Totals	5.7	7	7	$183,285	$216,668	$223,080
Totals, Project Development	1291.4	1399.2	1399.2	$35,400,088	$39,851,610	$40,425,769
Maintenance & Operations						
Operations:						
Prin Transportation Engr	0.2	1	1	3,245–3,921	45,232	47,052
Supvng Transportation Engr	1	1	1	2,951–3,566	43,800	43,800
Sr Transportation Engr	7	7	7	2,563–3,093	258,108	259,812
Assoc Transportation Engr	5.5	6	6	2,226–2,684	185,705	188,419
Assoc Transportation Planner	3.7	4	4	2,073–2,501	120,048	120,048
Asst Transportation Engr	2	2	2	1,848–2,226	44,352	46,440
Toll Capt	1	1	1	1,829–2,204	26,448	26,448
Staff Services Analyst	1	1	1	1,327–2,073	23,748	24,876
Jr Staff Analyst	1	1	1	1,327–1,724	20,688	20,688
Mgt Services Techn	1	1	1	1,110–1,476	16,128	16,818
Office Techn	0.5	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	1.4	1.4	1.4	(25,023)	22,400	22,400
Overtime	–	–	–	(18,773)	–	–
Totals	26.3	28.4	28.4	$797,393	$839,249	$849,393
Traffic Engineering:						
Prin Transportation Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Transportation Engr	2	2	2	2,951–3,566	85,584	85,584
Sr Transportation Engr	5.4	5	5	2,563–3,093	185,580	185,580
Sr Highway Elec Engr	2	2	2	2,563–3,093	74,232	74,232
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Transportation Engr	13.4	13	13	2,226–2,684	413,224	416,054
Assoc Highway Elec Engr	3.4	4	4	2,226–2,684	122,388	125,150
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Highway Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Asst Transportation Engr	3.9	3	3	1,848–2,226	77,667	78,816
Asst Highway Elec Engr	1	1	1	1,848–2,226	24,336	25,488
Transportation Engrng Techn	4.1	4	4	1,538–1,848	88,704	88,704
Office Techn	3.9	4	4	1,145–1,463	63,106	64,404
Secty	1	1	1	1,166–1,426	16,464	16,464
Supvng Program Techn I	1	1	1	1,189–1,402	16,824	16,824
Office Asst II	3.2	4	4	989–1,290	53,937	54,360
Steno	1.8	2	2	971–1,263	27,735	28,218
Program Techn I	7	7	7	1,062–1,235	103,106	103,740
Office Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	1	1	1	(17,873)	16,000	16,000
Overtime	–	–	–	(15,018)	27,000	27,300
Totals	59.1	59	59	$1,563,162	$1,552,931	$1,563,962

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Maintenance:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Prin Landscape Architect	1	1	1	3,245–3,921	47,052	47,052
Prin Bridge Engr	0.8	1	1	3,245–3,921	45,050	47,052
Prin Transportation Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Transportation Engr	5.4	8	8	2,951–3,566	313,104	321,948
Sr Landscape Architect	1	1	1	2,563–3,093	37,116	37,116
Sr Transportation Engr	4.6	3	3	2,563–3,093	111,348	111,348
Sr Highway Elec Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Bridge Engr	7	7	7	2,563–3,093	259,812	259,812
Assoc Bridge Mech & Elec Engr	1	1	1	2,226–2,951	32,208	32,208
Caltrans Maint Supt III	3	4	4	2,444–2,951	140,004	141,648
Caltrans Landscape Program Admin	3	3	3	2,332–2,814	101,304	101,304
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Caltrans Maint Supt II	6	5	5	2,226–2,684	159,003	160,599
Assoc Transportation Engr	7	7	7	2,226–2,684	225,456	225,456
Assoc Bridge Engr	35.7	39.9	39.9	2,226–2,684	1,247,744	1,258,607
Inspector III	1	1	1	2,124–2,563	30,756	30,756
Telecomm Analyst II	0.3	1	1	2,073–2,501	27,336	28,632
Highway Adm Off II	2	2	2	2,073–2,501	60,024	60,024
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Lead Steel Painter	1	1	1	2,124–2,332	27,984	27,984
Asst Transportation Engr	17.2	20	20	1,848–2,226	496,622	501,064
Structural Drafting Techn III	1	1	1	1,848–2,226	26,712	26,712
Sr Inspector	2	2	2	1,538–1,848	44,352	44,352
Transportation Engrng Techn	1	1	1	1,538–1,848	22,176	22,176
Delineator	1	1	1	1,407–1,685	20,220	20,220
Inspector	6	5	5	1,352–1,609	96,540	96,540
Exec Secty I	0.6	1	1	1,310–1,559	17,692	18,456
Drafting Aid II	1	1	1	1,293–1,538	18,456	18,456
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Caltrans Highway Maint Worker	0.1	1	1	1,322–1,437	16,838	17,244
DP Techn	1	1	1	1,130–1,437	17,085	17,244
Secty	1	1	1	1,166–1,426	14,300	14,891
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Dispatcher-Clk	4	4	4	1,145–1,344	62,928	63,534
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	7	7	7	989–1,290	94,518	94,764
Steno	3.6	4.1	4.1	971–1,263	56,954	57,432
Office Asst II	4.1	5	5	989–1,235	67,892	68,536
Temporary Help	6	6	6	(107,086)	96,000	96,000
Overtime	–	–	–	(78,845)	27,000	27,300
Totals	146.4	157	157	$4,165,460	$4,338,726	$4,373,607
Equipment:						
Prin Transportation Engr	1	–	–	3,245–3,921	–	–
C.E.A. II	0.1	1	1	2,879–3,827	45,924	45,924
Supvng Transportation Engr	0.5	–	–	2,951–3,566	–	–
Supvng Equipt Engr	0.2	1	1	2,951–3,566	35,412	37,116
Highway Equipt Supt IV	1.1	1	1	2,748–3,319	39,828	39,828
Highway Equipt Supt III	5.1	5	5	2,621–3,167	190,020	190,020
Sr Telecommunications Engr	1.1	1	1	2,563–3,093	37,116	37,116
Sr Equipt Engr	4	4	4	2,563–3,093	148,464	148,464
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Highway Equipt Supt II	5.1	5	5	2,386–2,879	169,513	171,168
Assoc Telecommunications Engr	2	3	3	2,226–2,684	91,128	92,400
Assoc Equipt Engr	10.5	10	10	2,226–2,684	319,200	320,628
Purchasing Analyst	1.1	1	1	2,173–2,621	31,452	31,452
Highway Equipt Supt I	10.7	12	12	2,173–2,621	359,862	368,472
Telecomm Analyst II	1.1	1	1	2,073–2,501	29,667	30,012
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	1.1	1	1	2,073–2,501	30,012	30,012
Sr Telecommunications Techn	0.3	–	–	2,124–2,444	–	–
Mech Engrng Techn III	0.9	1	1	1,935–2,332	27,772	27,984
Highway Mechanic Supvr II	28.3	28	28	1,979–2,278	760,455	762,948
Equipt Parts Coordinator	2	2	2	1,889–2,278	54,672	54,672
Mech Engr	4.9	5	5	1,651–2,226	122,547	125,643
Telecommunications Techn	0.3	–	–	2,028–2,226	–	–
Mech Engrng Techn II	2.2	2	2	1,762–2,124	50,976	50,976
Maint Mechanic	0.9	1	1	1,762–2,124	21,746	22,785
Sheet Metal Worker	0.9	1	1	1,762–2,124	22,090	23,133
Highway Mechanic Supvr I	23.9	25	25	1,889–2,073	619,644	621,900
Equipt Parts Mgr II	5	4	4	1,724–2,073	99,504	99,504
Fusion Welder	6.9	7	7	1,724–2,073	158,336	158,676
Heavy Equipt Mechanic	334.6	340	340	1,724–2,073	7,648,725	7,698,800
Staff Services Analyst	1.1	1	1	1,327–2,073	24,876	24,876
Machinist	1.8	2	2	1,685–2,028	44,352	44,352
Lead Heavy Equipt Electrician	1	1	1	1,804–1,979	23,748	23,748
Caltrans Maint Supvr	1	1	1	1,646–1,979	23,748	23,748
Equipt Parts Mgr I	13	13	13	1,724–1,889	294,514	294,684
Lead Equipt Bodyworker-Painter	1	1	1	1,724–1,889	22,668	22,668

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Heavy Equipt Electrician	3.9	4	4	1,724–1,889	89,332	90,332
Auto Mechanic	2.2	3	3	1,572–1,889	60,240	61,128
Property Inspector	1.1	1	1	1,572–1,889	22,668	22,668
Heavy Equipt Bodyworker-Painter	2.8	4	4	1,646–1,804	84,696	85,632
Caltrans Highway Maint Leadworker	3	3	3	1,572–1,804	64,944	64,944
Caltrans Heavy Equipt Opr	10	10	10	1,572–1,724	206,880	206,880
Sr Equipt Parts Worker	7.9	8	8	1,572–1,724	165,114	165,504
Skilled Laborer	1	1	1	1,437–1,724	18,864	18,864
Jr Staff Analyst	2	2	2	1,327–1,724	41,376	41,376
Property Clk I	–	1	1	1,322–1,724	17,244	18,012
Heavy Equipt Mechanic Apprentice	16.7	17	17	1,266–1,724	279,792	292,128
Equipt Parts Worker	35.8	38	38	1,437–1,572	710,923	715,554
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Mgt Services Techn	1.1	1	1	1,110–1,476	15,524	16,214
Office Services Supvr I	1.1	1	1	1,145–1,463	16,128	16,128
Office Techn	3	5	5	1,145–1,463	76,563	79,182
Highway Fld Office Asst	8.6	7	7	1,231–1,457	122,388	122,388
Mechanics Helper	29.9	31	31	1,322–1,437	532,766	534,564
Secty	0.5	0.5	0.5	1,166–1,426	8,232	8,232
Highway Equipt Cleaner	1	1	1	1,266–1,379	16,548	16,548
Laborer	5.4	5	5	1,266–1,379	82,227	82,740
Office Services Supvr I	1.1	1	1	1,145–1,344	15,750	16,128
Office Asst II	8	8.5	8.5	989–1,290	113,680	114,067
Service Asst	1	1	1	1,169–1,266	15,192	15,192
Word Processing Techn	2	2	2	989–1,235	29,640	29,640
Office Asst II	5.2	5	5	989–1,235	67,936	68,577
Janitor	0.1	–	–	979–1,221	–	–
Service Asst	6.7	7	7	979–1,130	90,276	92,688
Office Asst I	0.8	1	1	891–1,025	12,420	12,420
Asst Clk	0.9	1	1	785–896	10,664	10,986
Temporary Help	11.9	7.5	7.5	(239,745)	120,000	120,000
Overtime	–	–	–	(483,916)	202,500	204,750
Totals	652.4	661.5	661.5	$14,975,995	$14,941,962	$15,050,659
Totals, Maintenance & Operations	884.2	905.9	905.9	$21,502,010	$21,672,868	$21,837,621
Transportation Districts						
District 01-Eureka:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Supvng Transportation Engr	2	2	2	2,951–3,566	85,584	85,584
Sr Mat & Res Engr	–	1	1	2,814–3,398	33,768	35,412
Sr Transportation Engr	4.1	6	6	2,563–3,093	216,274	219,572
Sr Environmental Planner	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Transportation Planner	1	1	1	2,501–3,019	36,228	36,228
Sr Right Of Way Agent	2	2	2	2,501–3,019	72,456	72,456
Caltrans Maint Supt III	2	2	2	2,444–2,951	70,824	70,824
Caltrans Landscape Specialist	0.8	1	1	2,226–2,684	31,092	32,019
Assoc Transportation Engr	21.7	25	25	2,226–2,684	775,492	786,483
Assoc Engrng Geologist	1	1	1	2,226–2,684	32,208	32,208
Caltrans Maint Supt II	6	6	6	2,226–2,684	189,927	191,796
Assoc Highway Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Landscape Arch	–	1	1	2,226–2,684	29,328	30,756
Assoc Transportation Planner	2	2	2	2,073–2,501	60,024	60,024
Assoc Right Of Way Agent	6.9	7	7	2,073–2,501	206,358	207,624
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Highway Adm Off II	3	3	3	2,073–2,501	88,224	89,576
Assoc Environmental Planner	3	3	3	2,073–2,501	87,255	88,548
Highway Elec Supvr	1	1	1	1,935–2,332	27,984	27,984
Caltrans Maint Supt I	3	3	3	1,889–2,278	82,008	82,008
Asst Transportation Engr	65.4	61	61	1,848–2,226	1,604,610	1,616,904
Highway Bridge Maint Supvr	1	1	1	1,804–2,173	25,676	26,076
Highway Electrician II	3	3	3	1,848–2,124	76,464	76,464
Maint Mechanic	1.5	2	2	1,762–2,124	44,880	45,918
Environmental Planner	1	1	1	1,327–2,073	23,208	24,312
Highways Adm Off I	1.8	1	1	1,724–2,073	24,876	24,876
Foundation Drilling Supvr	1	1	1	1,724–2,073	22,668	23,748
Asst Right Of Way Agent	0.9	1	1	1,724–2,073	20,688	21,648
Staff Services Analyst	3	3	3	1,327–2,073	72,780	73,876
Acctg Off	2	2	2	1,724–2,073	46,364	47,374
Programmer II	1	1	1	1,724–2,073	22,413	23,478
Transportation Planner	3.5	3	3	1,327–2,073	67,679	70,896
Sr Delineator	1.8	2	2	1,685–2,028	46,340	47,382
Caltrans Maint Supvr	23.6	24	24	1,646–1,979	568,422	569,952
Tree Maint Supvr	2	2	2	1,646–1,979	47,496	47,496
Highway Electrician I	1	1	1	1,762–1,935	23,220	23,220
Jr Civil Engr	0.9	6	6	1,651–1,897	124,396	129,264
Transportation Engrng Techn	22.6	22	22	1,538–1,848	462,876	470,409
Tree Maint Leadworker	2	2	2	1,501–1,804	43,296	43,296
Caltrans Highway Maint Leadworker	28.4	29	29	1,572–1,804	621,984	624,000
Caltrans Landscape Maint Leadworker	2	2	2	1,572–1,804	43,296	43,296
Building Maint Worker	3	3	3	1,469–1,762	57,924	57,924
Accountant I	1.9	2	2	1,322–1,724	35,572	36,298
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Caltrans Heavy Equipt Opr	64.2	65	65	1,572–1,724	1,343,636	1,344,564
Foundation Driller	2	2	2	1,572–1,724	39,906	41,142
Delineator	3.5	3	3	1,407–1,685	59,172	59,548
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Caltrans Maint Equipt Opr	56.1	55	55	1,501–1,646	1,084,513	1,086,286
Tree Maint Worker	4.9	5	5	1,437–1,646	95,415	97,656
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Drafting Aid II	0.9	1	1	1,293–1,538	16,884	17,628
Jr Engrng Techn	2.8	26	26	1,071–1,538	359,022	372,684
Caltrans Maint Office Systems Techn	2	2	2	1,281–1,520	36,480	36,480
Jr Right Of Way Agent	–	2	2	1,327–1,506	31,848	33,216
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Office Techn	2.8	3	3	1,145–1,463	48,060	48,384
Personnel Asst I	2.9	3	3	1,062–1,463	50,984	52,180
Office Techn	2	2	2	1,145–1,463	32,228	32,256
Acctg Techn	2.8	3	3	1,145–1,463	46,938	47,571
Office Services Supvr I	1	1	1	1,145–1,463	14,728	15,370
Editorial Aid	1	1	1	1,215–1,437	17,244	17,244
Caltrans Landscape Maint Worker	3	4	4	1,322–1,437	68,976	68,976
DP Techn	1	1	1	1,130–1,437	16,092	16,780
Caltrans Highway Maint Worker	14.8	15	15	1,322–1,437	257,274	258,312
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Secty	1.2	1	1	1,166–1,426	15,580	16,240
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Dispatcher-Clk	1	1	1	1,145–1,344	16,128	16,128
Janitor Supvr I	1	1	1	1,051–1,327	15,068	15,068
Account Clk II	2	2	2	1,025–1,290	28,536	28,536
Office Asst II	11.2	11	11	989–1,290	148,862	150,320
Service Asst	7.2	8	8	1,169–1,266	118,209	120,618
Steno	2.3	2	2	971–1,263	29,040	29,040
Mach Opr I	0.5	1	1	1,071–1,246	13,332	13,836
Office Asst II	–	1	1	989–1,235	12,744	13,224
Word Processing Techn	1	1	1	989–1,235	14,728	14,820
Key Data Opr	1	1	1	921–1,235	14,820	14,820
Janitor	3.8	3	3	979–1,221	41,512	41,512
Mach Opr Trainee	1	1	1	960–1,110	13,332	13,332
Office Asst I	–	1	1	891–1,025	11,868	12,300
Temporary Help	24.5	14.1	14.1	(398,463)	225,600	225,600
Overtime	–	–	–	(1,048,429)	653,900	668,510
Totals	472.2	498.1	498.1	$11,553,360	$11,580,629	$11,693,198
District 02-Redding:						
C.E.A. II	0.7	1	1	2,879–3,827	41,124	43,124
Supvng Transportation Engr	2	2	2	2,951–3,566	85,584	85,584
Supvng Right Of Way Agent	1	1	1	2,748–3,319	39,828	39,828
Sr Transportation Engr	4.7	5	5	2,563–3,093	180,954	183,876
Sr Transportation Planner	0.5	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	0.9	1	1	2,501–3,019	36,228	36,228
Sr Right Of Way Agent	1	1	1	2,501–3,019	36,228	36,228
Caltrans Maint Supt III	2	2	2	2,444–2,951	70,824	70,824
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Landscape Architect	1	1	1	2,226–2,684	32,208	32,208
Caltrans Maint Supt II	9.5	9	9	2,226–2,684	287,676	289,116
Assoc Transportation Engr	22	24	24	2,226–2,684	758,784	764,328
Caltrans Landscape Specialist	1	1	1	2,226–2,684	29,667	31,092
Highway Adm Off II	3	3	3	2,073–2,501	87,150	88,440
Assoc Right Of Way Agent	5.7	5	5	2,073–2,501	150,060	150,060
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Assoc Transportation Planner	2	2	2	2,073–2,501	60,024	60,024
Assoc Environmental Planner	1	1	1	2,073–2,501	30,012	30,012
Utility Shops Supvr	1	1	1	1,935–2,332	24,876	25,488
Elec Engrng Techn III	1	1	1	1,935–2,332	27,984	27,984
Highway Elec Supvr	1.2	1	1	1,935–2,332	27,984	27,984
Caltrans Maint Supt I	5.5	5	5	1,889–2,278	136,680	136,680
Asst Transportation Engr	72.4	79	79	1,848–2,226	2,072,352	2,091,384
Highway Bridge Maint Supvr	1	1	1	1,804–2,173	26,076	26,076
Highway Electrician II	3	3	3	1,848–2,124	76,464	76,464
Elec Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Acctg Off	1	1	1	1,724–2,073	24,876	24,876
Asst Right Of Way Agent	1	1	1	1,724–2,073	24,876	24,876
Acctg Off	1.9	2	2	1,724–2,073	49,658	49,752
Highways Adm Off I	2	2	2	1,724–2,073	49,752	49,752
Asst Info Off	1	1	1	1,724–2,073	24,876	24,876
Transportation Planner	2	3	3	1,327–2,073	65,973	67,698
Environmental Planner	1.9	2	2	1,327–2,073	46,416	48,624
Staff Services Analyst	3.8	4	4	1,327–2,073	88,832	90,620
Sr Delineator	2.1	3	3	1,685–2,028	70,418	71,457
Boiler Room Tender	1	1	1	1,824–2,006	21,888	21,888
Caltrans Maint Supvr	32.8	32	32	1,646–1,979	759,936	759,936
Tree Maint Supvr	1	1	1	1,646–1,979	23,748	23,748
Highway Electrician I	1.8	2	2	1,762–1,935	45,396	46,440
Jr Civil Engr	0.1	6	6	1,651–1,897	122,976	128,859
Transportation Engrng Techn	20.8	19	19	1,538–1,848	389,052	399,780
Caltrans Landscape Maint Leadworker						

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
	3	3	3	1,572–1,804	63,984	64,944
Tree Maint Leadworker	1	1	1	1,501–1,804	21,648	21,648
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Caltrans Highway Maint Leadworker	40.8	41	41	1,572–1,804	887,568	887,568
Accountant I	1.1	1	1	1,322–1,724	18,864	18,864
Caltrans Heavy Equipt Opr	77.3	60	60	1,572–1,724	1,241,280	1,241,280
Jr Staff Analyst	0.5	1	1	1,327–1,724	17,340	18,072
Highway Elec Techn	1	1	1	1,469–1,685	20,220	20,220
Delineator	3	5	5	1,407–1,685	97,572	99,276
Mach Supvr I	1	2	2	1,407–1,685	36,912	38,616
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Tree Maint Worker	4	4	4	1,437–1,646	78,120	79,008
Caltrans Maint Equipt Opr	77.9	96	96	1,501–1,646	1,892,643	1,896,118
Warehouse Worker	1.6	2	2	1,322–1,572	34,488	34,488
Supvng Steno I	1	1	1	1,310–1,559	18,708	18,708
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Jr Engrng Techn	3	11	11	1,071–1,538	155,358	161,316
Caltrans Maint Office Systems Techn	2	2	2	1,281–1,520	36,480	36,480
Mgt Services Techn	3.6	3	3	1,110–1,476	48,441	49,260
Personnel Asst I	2.4	2	2	1,062–1,463	31,296	31,824
Acctg Techn	1.1	2	2	1,145–1,463	29,868	30,396
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	2	1	1	1,145–1,463	16,128	16,128
Highway Fld Office Asst	3.2	3	3	1,231–1,457	52,452	52,452
Caltrans Landscape Maint Worker	9.7	10	10	1,322–1,437	172,440	172,440
Caltrans Highway Maint Worker	16.4	19	19	1,322–1,437	326,598	327,288
Sr Steno	1.8	2	2	1,166–1,426	30,456	30,984
Key Data Supvr I	1	1	1	1,189–1,402	16,302	16,824
Mach Opr III	2.4	2	2	1,153–1,356	32,544	32,544
Dispatcher Clk	–	1	1	1,145–1,344	15,858	16,128
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Auto Pool Attendant I	1	2	2	1,193–1,293	29,832	30,420
Account Clk II	1.8	2	2	1,025–1,290	27,444	27,926
Office Asst II	8.3	8	8	989–1,290	105,520	107,531
Service Asst	10	11	11	1,169–1,266	163,250	166,376
Mach Opr I (General)	0.8	1	1	1,071–1,246	13,836	14,364
Steno	2	3	3	971–1,263	41,568	42,012
Key Data Opr	2.1	2	2	921–1,235	25,362	26,748
Office Asst II	1	2	2	989–1,235	27,480	27,480
Word Processing Techn	2.9	3	3	989–1,235	43,380	43,380
Service Asst	1.6	4	4	912–1,051	46,339	47,503
Maint-Service Occupational Trainee	1.8	1	1	866–929	11,040	11,388
Temporary Help	30.7	23.3	23.3	(543,872)	372,800	372,800
Overtime	–	–	–	(961,333)	783,500	799,550
Totals	552.1	579.3	579.3	$13,225,472	$13,458,227	$13,562,434
District 03-Marysville:						
C.E.A. III	0.8	1	1	3,167–4,211	50,532	50,532
Supvng Transportation Engr	3	3	3	2,951–3,566	128,376	128,376
Supvng Transportation Planner	1	1	1	2,748–3,319	39,828	39,828
Supvng Right Of Way Agent	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Transportation Engr	11.7	11	11	2,563–3,093	408,276	408,276
Sr Transportation Planner	3	3	3	2,501–3,019	103,188	104,670
Sr Right Of Way Agent	2	2	2	2,501–3,019	69,728	71,336
Caltrans Maint Supt III	4	4	4	2,444–2,951	141,648	141,648
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Assoc Landscape Architect	1.9	2	2	2,226–2,684	61,424	62,845
Caltrans Landscape Specialist	0.8	1	1	2,226–2,684	31,092	32,019
Caltrans Maint Supt II	8	8	8	2,226–2,684	255,672	257,412
Assoc Highway Elec Engr	4	4	4	2,226–2,684	127,192	128,118
Assoc Transportation Engr	49.9	60	60	2,226–2,684	1,896,292	1,913,985
Caltrans Elec Supt I	1	1	1	2,124–2,563	30,756	30,756
Highway Adm Off II	6.1	5	5	2,073–2,501	144,631	148,565
Info Off I	0.9	1	1	2,073–2,501	25,976	27,231
Assoc Right Of Way Agent	16.1	17	17	2,073–2,501	510,204	510,204
Assoc Transportation Planner	9.3	10	10	2,073–2,501	285,132	293,073
Assoc Environmental Planner	7.6	8	8	2,073–2,501	229,380	233,194
Assoc DP Analyst	1	1	1	2,073–2,501	28,977	30,012
Utility Shops Supvr	2	2	2	1,935–2,332	50,976	50,976
Highway Elec Supvr	3	3	3	1,935–2,332	83,952	83,952
Caltrans Maint Supt I	7.5	7	7	1,889–2,278	191,352	191,352
Asst Highway Elec Engr	1.5	1	1	1,848–2,226	26,712	26,712
Asst Transportation Engr	136.6	145	145	1,848–2,226	3,481,965	3,819,117
Asst Landscape Architect	3.7	4	4	1,848–2,226	106,644	106,848
Highway Bridge Maint Supvr	1.8	2	2	1,804–2,173	51,852	52,152
Highway Electrician II	9.9	10	10	1,848–2,124	253,170	255,348
Maint Mechanic	5	5	5	1,762–2,124	116,100	116,100
Highways Adm Off I	2	2	2	1,724–2,073	48,264	49,376
Acctg Off	3	3	3	1,724–2,073	74,628	74,628
Asst Right Of Way Agent	1	1	1	1,724–2,073	24,876	24,876
Audio-Visual Asst	1	1	1	1,724–2,073	24,876	24,876
Acctg Off	1	1	1	1,724–2,073	22,668	23,748
Programmer II	1	1	1	1,724–2,073	22,668	23,748
Staff Services Analyst	5.1	5	5	1,327–2,073	113,528	117,736

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Environmental Planner	2.4	2	2	1,327–2,073	42,028	44,022
Transportation Planner	6.1	6	6	1,327–2,073	123,321	129,069
Sr Delineator	5	5	5	1,685–2,028	121,680	121,680
Caltrans Maint Supvr	48.1	45	45	1,646–1,979	1,073,736	1,074,756
Tree Maint Supvr	2	2	2	1,646–1,979	47,496	47,496
Highway Electrician I	6.5	7	7	1,762–1,935	161,583	162,540
Rental Agent	1	1	1	1,609–1,935	23,220	23,220
Jr Landscape Architect	1.8	2	2	1,651–1,897	41,384	43,326
Jr Civil Engr	7.2	25	25	1,651–1,897	522,244	547,011
Light Power Shovel Opr	1.4	1	1	1,572–1,889	22,668	22,668
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Transportation Engrng Techn	34.6	35	35	1,538–1,848	735,076	750,751
Landscape Techn I	1	2	2	1,538–1,848	42,396	43,220
Caltrans Landscape Maint Leadworker	13.4	12	12	1,572–1,804	258,660	259,616
Caltrans Highway Maint Leadworker	53	53	53	1,572–1,804	1,139,744	1,147,344
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Tree Maint Leadworker	2	3	3	1,501–1,804	62,408	63,984
Caltrans Heavy Equipt Opr	76	81	81	1,572–1,724	1,671,294	1,675,494
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Skilled Laborer	2	1	1	1,437–1,724	18,864	18,864
Accountant I	3.4	3	3	1,322–1,724	56,172	56,592
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Delineator	6.3	8	8	1,407–1,685	155,894	157,473
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Office Services Supvr II	2	2	2	1,281–1,668	36,192	36,480
Caltrans Maint Equipt Opr	92.4	91	91	1,501–1,646	1,791,239	1,799,474
Tree Maint Worker	5.8	4	4	1,437–1,646	76,238	77,972
Sr DP Techn	1	1	1	1,379–1,646	19,752	19,752
Warehouse Worker	1.9	2	2	1,322–1,572	34,082	34,488
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Drawbridge Opr	2	2	2	1,437–1,572	37,728	37,728
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Supvng Steno I	0.8	0.8	0.8	1,310–1,559	13,690	14,285
Drafting Aid II	1	1	1	1,293–1,538	18,456	18,456
Jr Engrng Techn	7	7	7	1,071–1,538	97,820	100,152
Caltrans Maint Office Systems Techn	4	4	4	1,281–1,520	72,960	72,960
Mgt Services Techn	4.3	5	5	1,110–1,476	81,155	82,876
Office Techn	4.6	5	5	1,145–1,463	79,094	79,772
Acctg Techn	5	5	5	1,145–1,463	80,640	80,640
Sr Account Clk	2	2	2	1,145–1,463	32,256	32,256
Office Services Supvr I	2	2	2	1,145–1,463	30,322	31,332
Personnel Asst I	4.9	5	5	1,062–1,463	87,353	87,780
Highway Fld Office Asst	1.1	1	1	1,231–1,457	17,484	17,484
Caltrans Landscape Maint Worker	41.3	41	41	1,322–1,437	706,830	707,004
Caltrans Highway Maint Worker	43.2	37.2	37.2	1,322–1,437	638,692	641,477
Editorial Aid	1	1	1	1,215–1,437	16,824	17,244
DP Techn	1	1	1	1,130–1,437	14,652	15,264
Sr Steno	4.1	4	4	1,166–1,426	65,078	65,744
Secty	1	1	1	1,166–1,426	16,464	16,464
Auto Pool Attendant II	1	1	1	1,293–1,407	16,884	16,884
Key Data Supvr I	1.6	1	1	1,189–1,402	15,205	15,858
Mach Opr III	2.4	2	2	1,153–1,356	32,544	32,544
Dispatcher-Clk	2	2	2	1,145–1,344	32,256	32,256
Composing Techn I	1	1	1	1,145–1,344	16,128	16,128
Account Clk II	7.7	7	7	1,025–1,290	99,061	99,568
Office Asst II	21.5	23	23	989–1,290	296,158	299,301
Service Asst	5.6	5	5	1,169–1,266	75,450	75,960
Steno	11.5	11	11	971–1,263	154,267	155,702
Mach Opr I	1	1	1	1,071–1,246	14,952	14,952
Office Asst II	1	1	1	989–1,235	13,740	13,740
Key Data Opr	1.9	1	1	921–1,235	13,960	14,498
Word Processing Techn	5.2	6	6	989–1,235	87,078	88,206
Janitor	6.2	7	7	979–1,221	92,067	93,336
Service Asst	0.5	1	1	995–1,071	12,538	12,912
Temporary Help	107.4	68.4	68.4	(1,939,989)	1,094,400	1,094,400
Overtime	–	–	–	(2,273,241)	1,814,900	1,842,410
Totals	1,012.1	1,004.4	1,004.4	$24,606,254	$23,813,476	$24,332,974
District 04-San Francisco:						
C.E.A. IV	0.9	1	1	3,413–4,415	51,950	52,980
Railroad Consultant IV	1	1	1	3,245–3,921	47,052	47,052
Prin Transportation Engr	2.8	4	4	3,245–3,921	163,872	169,380
C.E.A. II	0.8	1	1	2,879–3,827	45,748	45,924
Prin Right Of Way Agent	1	1	1	3,019–3,650	43,800	43,800
Supvng Bridge Engr	1	1	1	2,951–3,566	42,792	42,792
Supvng Transportation Engr	10.6	14	14	2,951–3,566	565,402	578,372
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Supvng Right Of Way Agent	3	3	3	2,748–3,319	119,484	119,484
Supvng Transportation Planner	0.5	1	1	2,748–3,319	32,976	34,548
Sr Transportation Engr	38.2	41	41	2,563–3,093	1,495,388	1,510,030
Sr Landscape Architect	1	1	1	2,563–3,093	37,116	37,116
Railroad Consultant II	2.1	2	2	2,563–3,093	70,494	72,117
Sr Highway Elec Engr	3	3	3	2,563–3,093	111,348	111,348
Staff Services Mgr II	2.3	2	2	2,501–3,019	72,456	72,456
Sr Transportation Planner	4.6	5	5	2,501–3,019	164,954	171,152
Sr Environmental Planner	4	4	4	2,501–3,019	142,708	144,352

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Right Of Way Agent	11	11	11	2,501–3,019	398,508	398,508
Caltrans Maint Supt III	8.6	9	9	2,444–2,951	312,624	314,052
Steel Painter Supt	1	1	1	2,332–2,814	32,988	33,768
Staff Services Mgr I	2.9	3	3	2,278–2,748	91,730	94,542
Acctg Administrator I	1	1	1	2,278–2,748	27,336	28,632
Caltrans Landscape Specialist	1.9	2	2	2,226–2,684	58,920	60,192
Assoc Landscape Architect	3.8	4	4	2,226–2,684	125,616	127,023
Assoc Bridge Engr	4.4	1	1	2,226–2,684	32,208	32,208
Assoc Highway Elec Engr	12.8	13	13	2,226–2,684	407,298	414,033
Assoc Transportation Engr	147.1	157	157	2,226–2,684	4,946,081	4,995,075
Caltrans Maint Supt II	19.3	21	21	2,226–2,684	636,300	656,512
Assoc Engrng Geologist	1	1	1	2,226–2,684	32,208	32,208
Railroad Consult I	–	1	1	2,226–2,684	29,328	30,756
Toll Services Mgr	1	1	1	2,204–2,660	31,920	31,920
Statistical Analyst III	1	1	1	2,173–2,621	31,452	31,452
Assoc Estimator - Building Constrn	1	1	1	2,124–2,563	30,756	30,756
Steel Painter Supvr	5	6	6	2,226–2,563	176,448	178,992
Materials & Research Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Caltrans Elec Supt I	2.8	3	3	2,124–2,563	91,911	92,268
Telecomm Analyst II	1	1	1	2,073–2,501	30,012	30,012
Highway Adm Off II	13.3	14	14	2,073–2,501	406,541	413,885
Audio-Visual Specialist	1	1	1	2,073–2,501	26,916	28,200
Assoc Right Of Way Agent	32.8	35	35	2,073–2,501	1,028,011	1,040,767
Assoc Personnel Analyst	2	5	5	2,073–2,501	141,572	145,920
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	3.4	4	4	2,073–2,501	114,912	116,112
Assoc Transportation Planner	10	9	9	2,073–2,501	257,900	261,660
Assoc Programmer Analyst	3	3	3	2,073–2,501	86,940	88,224
Assoc Environmental Planner	13.9	15	15	2,073–2,501	430,539	437,126
Sr Telecommunications Techn	0.7	1	1	2,124–2,444	29,328	29,328
DP Techn Supvr II	0.8	1	1	1,979–2,386	24,594	25,776
Supvr	8	8	8	2,153–2,363	226,848	226,848
Stationary Eng	0.5	2	2	1,931–2,361	50,976	56,664
Electrician Supvr	4.6	5	5	2,124–2,332	139,072	139,920
Highway Elec Supvr	6.8	7	7	1,935–2,332	195,888	195,888
Lead Steel Painter	15.1	16	16	2,124–2,332	445,248	446,472
Caltrans Maint Supt I	13.1	13	13	1,889–2,278	350,700	351,780
Asst Landscape Architect	9.5	12	12	1,848–2,226	302,387	312,325
Asst Engrng Specialist	1	1	1	1,848–2,226	26,508	26,712
Asst Transportation Engr	414.7	468	468	1,848–2,226	12,059,101	12,238,018
Asst Highway Elec Engr	16	16	16	1,848–2,226	403,860	415,398
Supvr	1	1	1	1,848–2,226	26,712	26,712
Mech Engr	1	1	1	1,651–2,226	26,712	26,712
Elec Engr	15.2	19	19	1,651–2,226	411,573	431,086
Engrng Geologist	0.5	1	1	1,651–2,226	24,218	25,376
Toll Capt	2.9	3	3	1,829–2,204	77,647	79,244
Stationary Engr II	1	1	1	1,804–2,173	21,648	22,668
Highway Bridge Maint Supvr	6	6	6	1,804–2,173	156,456	156,456
Opr Tunnel & Tubes	19.9	18	18	2,146	463,536	463,536
Electrician	22	24	24	1,935–2,124	599,148	608,256
Steel Painter	69.3	70	70	1,935–2,124	1,762,188	1,780,704
Steel Welder	2	2	2	1,935–2,124	50,976	50,976
Highway Electrician II	21.9	23	23	1,848–2,124	582,780	585,840
Sr Graphic Artist	2	2	2	1,762–2,124	50,976	50,976
Landscape Techn II	2	2	2	1,762–2,124	50,976	50,976
Phys Testing Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Programmer II	2.9	3	3	1,724–2,073	68,802	70,876
Stationary Engr I	3	2	2	1,724–2,073	41,376	43,296
Highways Adm Off I	3.8	5	5	1,724–2,073	118,624	120,704
Auto Pool Mgr I	1	1	1	1,572–2,073	20,376	21,328
Acctg Off	9.5	9.5	9.5	1,724–2,073	233,689	234,744
Foundation Drilling Supvr	1	1	1	1,724–2,073	24,876	24,876
Audio-Visual Asst	1	1	1	1,724–2,073	24,336	24,876
Asst Right Of Way Agent	15	15	15	1,724–2,073	353,152	365,714
Staff Services Analyst	29.5	24	24	1,327–2,073	555,617	565,216
Transportation Planner	10.3	12	12	1,327–2,073	256,198	266,051
Environmental Planner	5.9	4	4	1,327–2,073	88,008	90,788
Sr Delineator	11	12	12	1,685–2,028	285,240	287,202
Carpenter I	1	1	1	1,685–2,028	21,144	22,176
Caltrans Maint Supvr	92.9	94	94	1,646–1,979	2,212,818	2,220,072
DP Techn Supvr I	1	1	1	1,646–1,979	23,748	23,748
Tree Maint Supvr	4	4	4	1,646–1,979	94,992	94,992
Service & Maint Supvr I	7.1	5	5	1,646–1,979	118,740	118,740
Highway Electrician I	13.3	16	16	1,762–1,935	363,691	371,413
Toll Lieutenant	12.8	17	17	1,594–1,914	379,486	386,206
Jr Civil Engr	58.3	143	143	1,651–1,897	2,891,730	3,024,191
Light Power Shovel Opr	1	1	1	1,572–1,889	22,668	22,668
Transportation Engrng Techn	92.6	76	76	1,538–1,848	1,596,273	1,634,188
Graphic Artist	1	2	2	1,538–1,848	39,457	41,288
Personnel Asst III	1	1	1	1,520–1,829	21,948	21,948
Maint Worker	11.5	14	14	1,828	307,104	307,104
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Caltrans Landscape Maint Leadworker	33.3	33	33	1,572–1,804	689,324	700,236
Tree Maint Leadworker	5	5	5	1,501–1,804	108,240	108,240

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Caltrans Highway Maint Leadworker	99	102	102	1,572–1,804	2,192,528	2,199,240
Steel Painter Apprentice	9.4	9	9	1,407–1,762	157,376	163,038
Building Maint Worker	2.6	5	5	1,469–1,762	94,055	96,540
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Accountant I	1.2	2	2	1,322–1,724	36,108	36,876
Skilled Laborer	1.1	1	1	1,437–1,724	18,864	18,864
Jr Staff Analyst	–	2	2	1,327–1,724	41,376	41,376
Accountant I	7.4	8	8	1,322–1,724	148,555	150,644
Materials & Stores Supvr I	2	2	2	1,322–1,724	37,728	37,728
Caltrans Heavy Equipt Opr	144.3	159	159	1,572–1,724	3,259,776	3,276,001
Foundation Driller	1	1	1	1,572–1,724	20,688	20,688
Highway Elect Techn	11.6	13	13	1,469–1,685	249,750	256,732
Delineator	21.4	27	27	1,407–1,685	514,076	528,359
Collection Agent	2	2	2	1,407–1,685	37,462	39,223
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Personnel Asst II	2.9	3	3	1,397–1,668	55,006	56,602
Toll Sgt	35.2	36	36	1,397–1,668	709,902	716,668
Office Services Supvr II	2	2	2	1,281–1,668	36,480	36,480
Caltrans Maint Equipt Opr	127.9	126	126	1,501–1,646	2,446,123	2,481,574
Tree Maint Worker	17.8	19	19	1,437–1,646	360,228	367,557
Sr DP Techn	2	3	3	1,379–1,646	57,516	58,368
Editorial Techn	0.9	2	2	1,327–1,578	34,680	36,144
Drawbridge Opr	1.8	1	1	1,437–1,572	18,864	18,864
Equipt Parts Worker	0.2	1	1	1,437–1,572	18,864	18,864
Warehouse Worker	2	2	2	1,322–1,572	34,488	34,488
Groundskeeper	1.2	2	2	1,266–1,572	34,488	34,488
Exec Secty I	1	2	2	1,310–1,559	33,987	35,124
Drafting Aid II	1.9	3	3	1,293–1,538	52,590	54,128
Jr Engrng Techn	42.8	73	73	1,071–1,538	1,114,635	1,153,576
Key Data Supvr II	0.9	1	1	1,281–1,520	18,069	18,240
Caltrans Maint Office Systems Techn	11.8	12	12	1,281–1,520	217,152	218,124
Jr Right Of Way Agent	2.3	6	6	1,327–1,506	101,905	106,297
Janitor Supvr II	1	1	1	1,169–1,501	16,548	16,548
Mgt Services Techn	5.4	8	8	1,110–1,476	132,518	135,494
Personnel Techn I	0.1	0.5	0.5	1,074–1,476	8,856	8,856
Auto Pool Attendant III	0.8	1	1	1,242–1,469	16,224	16,884
Sr Mach Opr	2	2	2	1,242–1,469	35,256	35,256
Sr Account Clk	7.2	7	7	1,145–1,463	112,626	112,896
Acctg Techn	19.3	19	19	1,145–1,463	295,734	300,008
Personnel Asst I	8.6	11	11	1,062–1,463	175,649	179,917
Office Services Supvr I	2	2	2	1,145–1,463	31,662	32,256
Office Techn	7.9	9	9	1,145–1,463	143,632	144,704
Service & Maint Worker I	1	1	1	1,322–1,437	17,244	17,244
Caltrans Highway Maint Worker	155.7	183	183	1,322–1,437	3,109,978	3,160,790
Caltrans Landscape Maint Worker	186.1	187	187	1,322–1,437	3,195,781	3,227,758
Toll Collector	152.3	159	159	1,231–1,457	2,716,992	2,750,878
Highway Fld Office Asst	2.4	2	2	1,231–1,457	34,968	34,968
DP Techn	2	3	3	1,130–1,437	46,266	47,484
Secty	3	4	4	1,166–1,426	64,548	65,184
Sr Steno	3.7	3	3	1,166–1,426	45,612	46,776
Key Data Supvr I	1.8	2	2	1,189–1,402	32,139	32,790
Sr Word Processing Techn	0.9	1	1	1,189–1,402	16,074	16,766
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Laborer	1	1	1	1,266–1,379	16,548	16,548
Mach Opr III	3	3	3	1,153–1,356	47,496	48,120
Dispatcher-Clk	1.7	1	1	1,145–1,344	15,095	15,750
Library Tech Asst I	1	1	1	1,145–1,344	16,128	16,128
Composing Techn I	0.6	1	1	1,145–1,344	13,740	14,268
Janitor Supvr I	1	1	1	1,051–1,327	15,068	15,068
Auto Pool Attendant I	1	1	1	1,193–1,293	15,516	15,516
Mach Opr II	3	4	4	1,110–1,298	61,092	61,680
Account Clk II	13.7	15	15	1,025–1,290	210,496	212,541
Office Asst II	76	81	81	989–1,290	1,085,997	1,087,980
Service Asst	15.9	17	17	1,169–1,266	258,264	258,264
Steno	13	15	15	971–1,263	202,550	204,276
Mach Opr I	0.9	3	3	1,071–1,246	42,624	43,680
Drafting Aid I	2	1	1	1,071–1,246	14,544	14,886
Word Processing Techn	10.7	11	11	989–1,235	155,248	157,784
Office Asst II	10.1	12	12	989–1,235	156,393	159,273
Key Data Opr	9.7	10	10	921–1,235	146,787	147,340
Janitor	13.2	13	13	979–1,221	177,014	177,440
Service Asst	8.1	9	9	989–1,145	115,881	119,871
Service Asst	1.1	1	1	995–1,071	12,912	12,912
Office Asst I	0.8	1	1	891–1,025	11,334	11,695
Temporary Help	87.2	55.9	55.9	(1,541,343)	894,400	894,400
Overtime	–	–	–	(3,186,244)	4,130,500	4,260,350
Totals	2,875.5	3,134.9	3,134.9	$66,744,925	$73,240,357	$74,372,232
District 05-San Luis Obispo:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Supvng Transportation Engr	2	2	2	2,951–3,566	85,584	85,584
Supvng Right Of Way Agent	1	1	1	2,748–3,319	39,828	39,828
Sr Transportation Engr	6	7	7	2,563–3,093	253,452	254,904
Sr Right Of Way Agent	2	2	2	2,501–3,019	71,196	72,456
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Transportation Planner	1	1	1	2,501–3,019	35,752	36,228

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Caltrans Maint Supt III	2	2	2	2,444–2,951	64,740	66,168
Caltrans Maint Supt II	6.3	8	8	2,226–2,684	246,277	252,087
Caltrans Landscape Specialist	0.8	1	1	2,226–2,684	31,092	32,019
Assoc Highway Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Transportation Engr	25.2	30	30	2,226–2,684	947,798	954,646
Assoc Right Of Way Agent	11	11	11	2,073–2,501	324,996	326,196
Assoc Transportation Planner	4.9	5	5	2,073–2,501	144,428	147,049
Sr Acctg Off	1	1	1	2,073–2,501	25,476	26,706
Assoc Environmental Planner	3.8	4	4	2,073–2,501	117,951	119,588
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Highway Adm Off II	3.9	4	4	2,073–2,501	112,761	117,072
Utility Shops Supvr	1	1	1	1,935–2,332	25,488	25,488
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Highway Elec Supvr	1	1	1	1,935–2,332	27,984	27,984
Caltrans Maint Supt I	2.3	1	1	1,889–2,278	22,668	23,748
Asst Highway Elec Engr	1.5	1	1	1,848–2,226	26,712	26,712
Asst Transportation Engr	57.2	59	59	1,848–2,226	1,551,992	1,563,318
Elec Engr	0.2	1	1	1,651–2,226	20,052	21,015
Highway Bridge Maint Supvr	1	1	1	1,804–2,173	26,076	26,076
Phys Testing Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Highway Electrician II	6	6	6	1,848–2,124	152,064	152,928
Acctg Off	1	1	1	1,724–2,073	24,876	24,876
Highways Adm Off I	0.7	1	1	1,724–2,073	24,218	24,876
Acctg Off	1	1	1	1,724–2,073	22,583	23,658
Staff Services Analyst	0.7	1	1	1,327–2,073	22,668	23,748
Transportation Planner	1.5	2	2	1,327–2,073	44,196	46,282
Environmental Planner Cr	–	1	1	1,327–2,073	15,924	16,608
Sr Delineator	2	2	2	1,685–2,028	48,672	48,672
Tree Maint Supvr	3	3	3	1,646–1,979	71,244	71,244
Caltrans Maint Supvr	27.8	27	27	1,646–1,979	637,200	638,136
Jr Civil Engr	0.7	15	15	1,651–1,897	297,500	311,904
Transportation Engrng Techn	21.6	18	18	1,538–1,848	395,570	397,502
Caltrans Highway Maint Leadworker	21.5	23	23	1,572–1,804	491,376	494,112
Caltrans Landscape Maint Leadworker	7.9	8	8	1,572–1,804	171,214	172,146
Tree Maint Leadworker	4.8	4	4	1,501–1,804	84,924	86,112
Caltrans Heavy Equipt Opr	23.7	25	25	1,572–1,724	516,264	517,200
Building Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Programmer I	1	1	1	1,327–1,724	18,722	19,604
Jr Staff Analyst	3.9	4	4	1,327–1,724	81,129	82,080
Accountant I	3.1	3	3	1,322–1,724	56,592	56,592
Materials & Stores Supvr I	1	1	1	1,322–1,724	15,864	16,548
Delineator	1	1	1	1,407–1,685	20,220	20,220
Personnel Asst II	1	1	1	1,397–1,668	17,891	18,715
Caltrans Maint Equipt Opr	67	69	69	1,501–1,646	1,352,281	1,359,854
Tree Maint Worker	6.4	7	7	1,437–1,646	128,855	133,342
Warehouse Worker	–	1	1	1,322–1,572	17,244	18,012
Groundskeeper	–	1	1	1,266–1,572	16,548	17,244
Exec Secty I	1	1	1	1,310–1,559	18,393	18,708
Jr Engrng Techn	2.9	8	8	1,071–1,538	118,552	121,692
Caltrans Maint Office Systems Techn	2	2	2	1,281–1,520	36,480	36,480
Mgt Services Techn	1	1	1	1,110–1,476	15,536	15,576
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Office Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Acctg Techn	3.9	5	5	1,145–1,463	77,118	78,780
Personnel Asst I	2	2	2	1,062–1,463	33,468	34,148
Highway Fld Office Asst	0.8	1	1	1,231–1,457	17,484	17,484
Caltrans Landscape Maint Worker	19.8	20	20	1,322–1,437	343,372	344,880
Caltrans Highway Maint Worker	13.3	13	13	1,322–1,437	224,124	224,172
Secty	1.4	2	2	1,166–1,426	30,456	30,984
Mach Opr III	1	1	1	1,153–1,356	13,836	14,364
Dispatcher	–	1	1	1,145–1,344	14,820	15,480
Janitor Supvr I	0.5	1	1	1,051–1,327	13,560	14,100
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Office Asst II	7.8	9	9	989–1,290	104,915	107,099
Service Asst	14.1	22	22	1,169–1,266	325,563	333,612
Steno	2.9	3	3	971–1,263	40,575	42,082
Key Data Opr	1.2	2	2	921–1,235	29,364	29,640
Word Processing Techn	2.2	3	3	989–1,235	40,346	41,300
Janitor	2.4	3	3	979–1,221	39,490	40,306
Service Asst	1	1	1	979–1,130	12,948	13,380
Temporary Help	8.9	6.4	6.4	(126,278)	102,400	102,400
Overtime	–	–	–	(335,184)	413,000	428,100
Totals	444.5	489.4	489.4	$10,353,939	$11,296,554	$11,424,466
District 06-Fresno:						
C.E.A. II	1	1	1	2,879–3,827	44,868	45,924
Supvng Transportation Engr	2.8	2	2	2,951–3,566	81,732	83,568
Supvng Right Of Way Agent	1	1	1	2,748–3,319	39,828	39,828
Sr Transportation Engr	5.5	5	5	2,563–3,093	179,220	180,672
Sr Transportation Planner	1	1	1	2,501–3,019	36,228	36,228
Sr Right Of Way Agent	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Caltrans Maint Supt III	2	2	2	2,444–2,951	70,824	70,824
Caltrans Maint Supt II	8.3	7	7	2,226–2,684	221,549	224,139
Caltrans Landscape Specialist	0.8	1	1	2,226–2,684	32,208	32,208
Assoc Transportation Engr	20.6	21	21	2,226–2,684	670,608	673,464

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc Highway Elec Engr	2	2	2	2,226–2,684	64,416	64,416
Caltrans Elec Supt I	1.1	1	1	2,124–2,563	30,756	30,756
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Environmental Planner	3	3	3	2,073–2,501	90,036	90,036
Assoc Right Of Way Agent	15	15	15	2,073–2,501	450,180	450,180
Assoc Transportation Planner	3.7	4	4	2,073–2,501	115,566	118,222
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Highway Adm Off II	5.9	6	6	2,073–2,501	174,195	176,772
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Highway Elec Supvr	2	2	2	1,935–2,332	55,968	55,968
Caltrans Maint Supt I	7.5	7	7	1,889–2,278	191,352	191,352
Asst Transportation Engr	74.6	77.8	77.8	1,848–2,226	2,029,269	2,045,797
Highway Bridge Maint Supvr	0.7	1	1	1,804–2,173	21,818	22,848
Highway Electrician II	6	6	6	1,848–2,124	152,928	152,928
Asst Right Of Way Agent	2	2	2	1,724–2,073	49,752	49,752
Highways Adm Off I	0.9	1	1	1,724–2,073	20,688	21,648
Stationary Engr I	1	2	2	1,724–2,073	46,440	47,400
Programmer II	1	1	1	1,724–2,073	24,876	24,876
Acctg Off	1.9	2	2	1,724–2,073	47,814	48,906
Staff Services Analyst	3.1	3	3	1,327–2,073	74,628	74,628
Transportation Planner	5.4	8	8	1,327–2,073	159,245	164,993
Sr Delineator	2	2	2	1,685–2,028	48,672	48,672
Caltrans Maint Supvr	36.1	36	36	1,646–1,979	854,928	854,928
Tree Maint Supvr	2.1	2	2	1,646–1,979	47,496	47,496
Highway Electrician I	5.9	6	6	1,762–1,935	138,018	139,059
Jr Civil Engr	0.2	8	8	1,651–1,897	158,656	166,338
Transportation Engrng Techn	21.2	21	21	1,538–1,848	448,800	453,180
Tree Maint Leadworker	3	3	3	1,501–1,804	64,944	64,944
Caltrans Highway Maint Leadworker	37.3	37	37	1,572–1,804	798,192	799,080
Caltrans Landscape Maint Leadworker	10	10	10	1,572–1,804	216,480	216,480
Building Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Caltrans Heavy Equipt Opr	54.6	50	50	1,572–1,724	1,029,562	1,032,918
Foundation Driller	1	1	1	1,572–1,724	20,688	20,688
Jr Staff Analyst	1.8	3	3	1,327–1,724	57,588	58,560
Materials & Stores Supvr I	0.8	1	1	1,322–1,724	18,760	18,864
Accountant I	2.8	3	3	1,322–1,724	54,742	55,954
Delineator	3.5	4	4	1,407–1,685	79,116	79,968
Personnel Asst II	1.5	1	1	1,397–1,668	18,786	19,614
Caltrans Maint Equipt Opr	72.4	81	81	1,501–1,646	1,582,764	1,595,768
Tree Maint Worker	6	6	6	1,437–1,646	114,925	117,550
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Jr Engrng Techn	5	3	3	1,071–1,538	55,368	55,368
Caltrans Maint Office Systems Techn	2	2	2	1,281–1,520	36,480	36,480
Mgt Services Techn	1.3	1	1	1,110–1,476	16,296	16,995
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Acctg Techn	2	2	2	1,145–1,463	32,256	32,256
Office Techn	3	3	3	1,145–1,463	47,131	47,790
Personnel Asst I	2	2	2	1,062–1,463	35,112	35,112
Highway Fld Office Asst	6.1	4	4	1,231–1,457	69,884	70,116
Caltrans Highway Maint Worker	29.9	32	32	1,322–1,437	546,884	551,460
Caltrans Landscape Maint Worker	29.9	32	32	1,322–1,437	548,166	551,112
Sr Steno	4	4	4	1,166–1,426	63,868	64,495
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Dispatcher-Clk	1	1	1	1,145–1,344	15,912	16,128
Account Clk II	3	3	3	1,025–1,290	41,332	42,112
Office Asst II	12.2	12.6	12.6	989–1,290	169,332	171,082
Steno	2	2	2	971–1,263	28,996	29,040
Word Processing Techn	2	2	2	989–1,235	29,640	29,640
Key Data Opr	0.9	1	1	921–1,235	13,068	13,535
Janitor	0.6	0.6	0.6	979–1,221	8,475	8,475
Temporary Help	11.7	14	14	(234,025)	224,000	224,000
Overtime	–	–	–	(1,021,782)	608,000	622,100
Totals	572.6	593	593	$13,924,923	$13,821,641	$13,927,022
District 07-Los Angeles:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. III	1	1	1	3,167–4,211	46,111	48,365
Mgr	1.2	1	1	3,319–4,014	43,462	45,570
Prin Transportation Engr	3.2	4	4	3,245–3,921	196,570	188,208
Supvng Transportation Engr	8.9	10	10	2,951–3,566	423,286	426,072
Supvng Environmental Planner	1	1	1	2,748–3,319	39,828	39,828
Supvng Transportation Planner	2.9	3	3	2,748–3,319	111,568	114,204
Supvng Right Of Way Agent	4.4	6	6	2,748–3,319	235,472	238,968
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Landscape Architect	2	2	2	2,563–3,093	74,232	74,232
Sr Transportation Engr	46.6	49	49	2,563–3,093	1,777,304	1,794,916
Sr Highway Elec Engr	3	3	3	2,563–3,093	111,348	111,348
Staff Services Mgr II	2.5	3	3	2,501–3,019	105,956	107,564
Sr Environmental Planner	2.8	3	3	2,501–3,019	102,851	106,060
DP Mgr II	1	1	1	2,501–3,019	35,668	36,228
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
Sr Transportation Planner	5.6	6	6	2,501–3,019	209,079	212,172
Sr Right Of Way Agent	21.7	26	26	2,501–3,019	893,369	912,415
Caltrans Maint Supt III	9.1	10	10	2,444–2,951	343,706	347,676

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Research Mgr I	1.2	1	1	2,278–2,748	32,976	32,976
Caltrans Elec Supt II	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	5.6	6	6	2,278–2,748	195,732	197,221
Assoc Highway Elec Engr	19.5	21	21	2,226–2,684	656,489	664,194
Assoc Transportation Engr	192.5	199	199	2,226–2,684	6,258,221	6,331,550
Caltrans Maint Supt II	14	14	14	2,226–2,684	441,945	449,148
Assoc Landscape Architect	7	8	8	2,226–2,684	246,767	252,469
Caltrans Landscape Specialist	2.4	3	3	2,226–2,684	92,496	94,959
Assoc Engrng Geologist	2	2	2	2,226–2,684	64,416	64,416
Statistical Analyst III	2	2	2	2,173–2,621	59,436	60,774
Caltrans Elec Supt I	4	4	4	2,124–2,563	123,024	123,024
Steel Painter Supvr	1	1	1	2,226–2,563	30,756	30,756
Assoc Estimator - Building Constrn	5.6	8	8	2,124–2,563	228,816	233,916
Assoc Right Of Way Agent	67.2	71	71	2,073–2,501	2,114,587	2,122,124
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	3.8	5	5	2,073–2,501	143,439	146,859
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Audio-Visual Specialist	1	1	1	2,073–2,501	28,632	30,012
Assoc Environmental Planner	1	1	1	2,073–2,501	30,012	30,012
Info Off I	1	1	1	2,073–2,501	28,632	30,012
Assoc Programmer Analyst	3	3	3	2,073–2,501	84,565	86,835
Telecomm Analyst II	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	1.2	2	2	2,073–2,501	53,622	56,184
Highway Adm Off II	20.9	23	23	2,073–2,501	665,835	677,058
Assoc Environmental Planner	8	9	9	2,073–2,501	256,341	261,447
Assoc Mgt Analyst	2	2	2	2,073–2,501	60,024	60,024
Assoc Systems Software Specialist	0.8	1	1	2,073–2,501	28,992	29,841
Research Analyst II	2	2	2	2,073–2,501	60,024	60,024
Assoc Personnel Analyst	4.9	7	7	2,073–2,501	198,552	205,167
Research Analyst II	4	4	4	2,073–2,501	120,048	120,048
Employment Opportunity Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Transportation Planner	15.8	18	18	2,073–2,501	508,752	521,645
Supvr - Building Trades	0.9	1	1	1,935–2,444	25,008	26,202
DP Techn Supvr II	1	1	1	1,979–2,386	27,768	28,632
Highway Elec Supvr	13.3	14	14	1,935–2,332	387,012	388,128
Lead Steel Painter	0.8	1	1	2,124–2,332	27,666	27,984
Caltrans Maint Supt I	17.6	20	20	1,889–2,278	530,944	538,074
Painter Supvr	0.9	1	1	1,848–2,226	24,336	24,336
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Asst Transportation Engr	440.9	445	445	1,848–2,226	11,647,260	11,773,432
Asst Landscape Architect	15.4	16	16	1,848–2,226	398,843	412,488
Supvr	1.8	2	2	1,848–2,226	53,220	53,424
Asst Highway Elec Engr	31.3	29	29	1,848–2,226	767,736	769,932
Asst Engrng Specialist	4.3	4	4	1,848–2,226	106,848	106,848
Elec Engr	13.2	21	21	1,651–2,226	485,918	499,504
Engrng Geologist	1	1	1	1,651–2,226	25,305	26,325
Toll Capt	1	1	1	1,829–2,204	26,448	26,448
Statistical Analyst II	2.2	4	4	1,804–2,173	93,378	96,988
Highway Bridge Maint Supvr	2	2	2	1,804–2,173	52,152	52,152
Electrician	1	1	1	1,935–2,124	25,488	25,488
Steel Painter	7.7	11	11	1,935–2,124	264,420	274,608
Highway Electrician II	43.2	45	45	1,848–2,124	1,119,624	1,133,463
Plumber I	3.4	4	4	1,762–2,124	90,804	91,836
Elec Engrng Techn II	2.4	1	1	1,762–2,124	21,144	22,176
Maint Mechanic	12.6	13	13	1,762–2,124	296,134	300,468
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Landscape Techn II	2	1	1	1,762–2,124	25,488	25,488
Sr Graphic Artist	2	2	2	1,762–2,124	50,976	50,976
Real Estate Specialist I	–	1	1	1,356–2,134	16,272	17,086
Audio-Visual Asst	1	1	1	1,724–2,073	22,243	23,298
Acctg Off	4.2	4	4	1,724–2,073	96,348	98,564
Asst Info Off	2.6	3	3	1,724–2,073	67,216	69,617
Title Specialist II	1	1	1	1,724–2,073	24,876	24,876
Highways Adm Off I	5.6	11	11	1,724–2,073	254,641	261,200
Programmer II	4	4	4	1,724–2,073	96,866	98,752
Asst Right Of Way Agent	33.2	39	39	1,724–2,073	891,727	923,276
Acctg Off	4.9	4	4	1,724–2,073	93,928	96,016
Auto Pool Mgr I	1	1	1	1,572–2,073	21,168	22,158
Transportation Planner	21.2	20	20	1,327–2,073	424,964	442,072
Research Analyst I	2	3	3	1,327–2,073	63,383	65,142
Staff Services Analyst	41.5	40	40	1,327–2,073	918,606	940,646
Environmental Planner	8.5	10	10	1,327–2,073	221,407	228,953
Painter I	6.7	10	10	1,685–2,028	209,645	217,546
Sr Delineator	18.9	21	21	1,685–2,028	495,357	503,001
Carpenter I	1	1	1	1,685–2,028	22,090	22,176
Caltrans Maint Supvr	108.7	112	112	1,646–1,979	2,646,714	2,652,576
Tree Maint Supvr	4	4	4	1,646–1,979	94,992	94,992
Materials & Stores Supvr II	0.2	1	1	1,501–1,979	21,648	21,648
Highway Electrician I	33.2	36	36	1,762–1,935	815,254	832,440
Mach Supvr II	1	1	1	1,609–1,935	23,220	23,220
Rental Agent	3.6	2	2	1,609–1,935	43,748	44,708
Toll Lieutenant	1	1	1	1,594–1,914	21,948	22,968
Jr Landscape Architect	1.8	1	1	1,651–1,897	20,692	21,663
Jr Civil Engr	39.3	60	60	1,651–1,897	1,257,103	1,302,454
Light Power Shovel Opr	0.9	1	1	1,572–1,889	22,668	22,668
Employment Program Rep	0.8	1	1	1,327–1,889	22,668	22,668

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Transportation Engrng Techn	185.5	173	173	1,538–1,848	3,589,066	3,689,333
Elec Engrng Techn I	4	5	5	1,538–1,848	103,970	106,728
Landscape Techn I	0.9	2	2	1,538–1,848	41,450	43,320
Personnel Asst III	1	1	1	1,520–1,829	21,948	21,948
Caltrans Landscape Maint Leadworker	62.9	66	66	1,572–1,804	1,393,056	1,409,874
Caltrans Highway Maint Leadworker	93.4	101	101	1,572–1,804	2,155,888	2,167,488
Property Clk II	0.8	2	2	1,501–1,804	40,284	42,176
Tree Maint Leadworker	2	2	2	1,501–1,804	43,296	43,296
Building Maint Worker	0.9	1	1	1,469–1,762	18,811	19,308
Office Services Supvr III	2.5	3	3	1,457–1,749	59,460	60,216
Statistical Analyst I	1.1	1	1	1,445–1,731	19,447	20,372
Caltrans Heavy Equipt Opr	90.3	94	94	1,572–1,724	1,929,842	1,940,304
Jr Staff Analyst	9.3	11	11	1,327–1,724	210,549	214,832
Accountant I	13.3	13	13	1,322–1,724	216,472	220,122
Materials & Stores Supvr I	2.3	1	1	1,322–1,724	18,864	18,864
Highway Elec Techn	13.4	15	15	1,469–1,685	287,230	296,266
Collection Agent	3.9	4	4	1,407–1,685	79,576	80,880
Delineator	43.3	47	47	1,407–1,685	891,546	908,505
Toll Sgt	3.9	5	5	1,397–1,668	95,496	97,548
Personnel Asst II	3.8	4	4	1,397–1,668	79,047	79,863
Office Services Supvr II	4	4	4	1,281–1,668	72,960	72,960
Caltrans Maint Equipt Opr	174.6	182	182	1,501–1,646	3,538,515	3,582,950
Tree Maint Worker	14.9	18	18	1,437–1,646	333,916	346,675
Sr DP Techn	1.6	2	2	1,379–1,646	36,300	36,996
Sr Legal Steno	–	1	1	1,256–1,631	16,416	17,112
Accountant Trainee	2.1	5	5	1,384–1,578	90,425	93,312
Drawbridge Opr	2	2	2	1,437–1,572	37,728	37,728
Warehouse Worker	1.8	2	2	1,322–1,572	34,488	34,488
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Drafting Aid II	3	5	5	1,293–1,538	86,246	88,600
Jr Engrng Techn	43	43	43	1,071–1,538	724,136	749,403
Caltrans Maint Office Systems Techn	10	10	10	1,281–1,520	177,735	179,157
Jr Right Of Way Agent	5.1	10	10	1,327–1,506	167,457	174,071
Mgt Services Techn	7.6	8	8	1,110–1,476	132,167	135,020
Personnel Techn I	1.2	2	2	1,074–1,476	30,660	31,104
Sr Mach Opr	1.9	2	2	1,242–1,469	35,256	35,256
Auto Pool Attendant III	1	1	1	1,242–1,469	17,628	17,628
Office Techn	4.5	5	5	1,145–1,463	77,003	78,640
Office Services Supvr I	13.8	17	17	1,145–1,463	259,732	265,008
Acctg Techn	11.7	12	12	1,145–1,463	191,530	193,104
Sr Account Clk	3.4	4	4	1,145–1,463	62,124	62,652
Personnel Asst I	15	16	16	1,062–1,463	266,442	270,110
Dispatcher Clk Supvr	0.9	1	1	1,231–1,457	15,966	16,650
Toll Collector	17	21	21	1,231–1,457	354,556	360,588
Caltrans Landscape Maint Worker	288.4	298	298	1,322–1,437	5,096,048	5,137,320
Caltrans Highway Maint Worker	143.5	149.4	149.4	1,322–1,437	2,563,476	2,576,114
DP Techn	4.9	5	5	1,130–1,437	85,450	86,220
Sr Steno	8.9	9	9	1,166–1,426	146,090	147,395
Secty	7.8	8	8	1,166–1,426	130,298	130,934
Auto Pool Attendant II	2	2	2	1,293–1,407	33,768	33,768
Sr Word Processing Techn	0.7	1	1	1,189–1,402	15,912	16,592
Key Data Supvr I	1.8	2	2	1,189–1,402	31,986	33,358
Laborer	1.3	1	1	1,266–1,379	16,548	16,548
Mach Opr III	6	5	5	1,153–1,356	81,360	81,360
Dispatcher-Clk	6.5	7	7	1,145–1,344	110,831	112,347
Composing Techn I	1	1	1	1,145–1,344	16,128	16,128
Auto Pool Attendant I	4.6	5	5	1,193–1,293	76,380	76,968
Account Clk II	8.5	8	8	1,025–1,290	111,148	112,644
Office Asst II	87	100	100	989–1,290	1,330,747	1,335,876
Service Asst	22.7	29	29	1,169–1,266	435,609	439,650
Steno	24.1	26	26	971–1,263	364,650	366,918
Mach Opr I	2	4	4	1,071–1,246	55,658	57,072
Office Asst II	14.1	14	14	989–1,235	191,104	193,527
Word Processing Techn	17.1	19	19	989–1,235	270,356	273,252
Key Data Opr	6.6	9	9	921–1,235	122,384	124,846
Mach Opr Trainee	3.7	4	4	960–1,110	50,114	51,320
Temporary Help	56.4	35	35	(1,038,947)	560,000	560,000
Overtime	–	–	–	(4,262,648)	4,596,300	4,725,570
Totals	3,093.2	3,259.4	3,259.4	$73,804,881	$77,965,982	$79,085,187
District 08-San Bernardino:						
C.E.A. III	0.6	1	1	3,167–4,211	48,588	50,140
Supvng Transportation Engr	2.9	3	3	2,951–3,566	124,524	126,360
Supvng Transportation Planner	0.8	1	1	2,748–3,319	39,676	39,828
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Supvng Right Of Way Agent	1	1	1	2,748–3,319	39,828	39,828
Sr Transportation Engr	9.4	10	10	2,563–3,093	364,601	367,894
Sr Transportation Planner	1	1	1	2,501–3,019	36,228	36,228
Sr Environmental Planner	1	1	1	2,501–3,019	36,228	36,228
Sr Right Of Way Agent	3	3	3	2,501–3,019	108,684	108,684
Caltrans Maint Supt III	3	3	3	2,444–2,951	106,236	106,236
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Caltrans Maint Supt II	10	10	10	2,226–2,684	314,167	319,727
Caltrans Landscape Specialist	0.8	1	1	2,226–2,684	31,092	32,019
Assoc Transportation Engr	40.3	46	46	2,226–2,684	1,445,968	1,461,431
Assoc Highway Elec Engr	4.1	4	4	2,226–2,684	128,832	128,832

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc Landscape Architect	1	1	1	2,226–2,684	31,361	32,208
Caltrans Elec Supt I	1	1	1	2,124–2,563	30,756	30,756
Sr Acctg Off	1	1	1	2,073–2,501	28,632	30,012
Assoc Transportation Planner	4	4	4	2,073–2,501	117,696	119,013
Assoc Environmental Planner	2	2	2	2,073–2,501	59,219	60,024
Assoc Programmer Analyst	1	1	1	2,073–2,501	28,977	30,012
Highway Adm Off II	8.7	9	9	2,073–2,501	263,163	267,125
Assoc Right Of Way Agent	16.9	16	16	2,073–2,501	478,596	479,962
Stationary Engr	–	1	1	1,931–2,361	25,752	25,752
Highway Elec Supvr	3	3	3	1,935–2,332	83,952	83,952
Sr Special Investigator	0.8	1	1	1,935–2,332	25,590	26,818
Elec Engrng Techn III	1.8	2	2	1,935–2,332	51,204	52,320
Util Shops Supvr	–	1	1	1,935–2,332	25,488	26,712
Caltrans Maint Supt I	5	5	5	1,889–2,278	136,680	136,680
Asst Highway Elec Engr	4	4	4	1,848–2,226	106,848	106,848
Asst Engrng Specialist	1	1	1	1,848–2,226	26,712	26,712
Asst Landscape Architect	4	4	4	1,848–2,226	102,120	105,726
Supvr	1	1	1	1,848–2,226	26,712	26,712
Asst Transportation Engr	108.6	113	113	1,848–2,226	2,968,838	2,994,582
Elec Engr	2.1	4	4	1,651–2,226	86,976	91,056
Highway Electrician II	9.8	8	8	1,848–2,124	202,101	203,232
Maint Mechanic	3	3	3	1,762–2,124	69,138	69,660
Elec Engrng Techn II	3.7	2	2	1,762–2,124	46,440	48,672
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Acctg Off	2	2	2	1,724–2,073	47,814	48,906
Highways Adm Off I	3	3	3	1,724–2,073	73,970	74,628
Asst Info Off	1	1	1	1,724–2,073	24,876	24,876
Transportation Planner	9.1	9	9	1,327–2,073	205,902	213,311
Staff Services Analyst	3.9	4	4	1,327–2,073	95,204	96,956
Environmental Planner	1	1	1	1,327–2,073	22,583	23,658
Sr Delineator	3	3	3	1,685–2,028	68,172	70,254
Caltrans Maint Supvr	44.8	41	41	1,646–1,979	968,838	971,508
Tree Maint Supvr	1.5	1	1	1,646–1,979	23,838	23,748
Highway Electrician I	7.2	8	8	1,762–1,935	180,120	184,455
Rental Agent	1	1	1	1,609–1,935	21,248	22,243
Jr Civil Engr	5.6	23	23	1,651–1,897	480,896	504,609
Transportation Engrng Techn	44.3	44	44	1,538–1,848	926,116	946,388
Caltrans Highway Maint Leadworker	33.7	37	37	1,572–1,804	800,816	800,976
Caltrans Landscape Maint Leadworker	10.7	10	10	1,572–1,804	213,368	216,160
Tree Maint Leadworker	2	2	2	1,501–1,804	43,296	43,296
Caltrans Heavy Equipt Opr	58.6	59	59	1,572–1,724	1,218,822	1,220,124
Skilled Laborer	1	1	1	1,437–1,724	18,864	18,864
Jr Staff Analyst	3	4	4	1,327–1,724	77,540	79,308
Accountant I	2.7	3	3	1,322–1,724	54,226	55,979
Programmer I	1	1	1	1,327–1,724	18,864	19,752
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Highway Elec Techn	2.5	2	2	1,469–1,685	40,440	40,440
Delineator	3.5	3	3	1,407–1,685	60,660	60,660
Collection Agent	1	1	1	1,407–1,685	19,508	20,140
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Office Services Supvr II	2	2	2	1,281–1,668	36,480	36,480
Caltrans Maint Equipt Opr	72.4	72	72	1,501–1,646	1,405,783	1,418,666
Tree Maint Worker	6	6	6	1,437–1,646	118,512	118,512
Accountant Trainee	1.9	2	2	1,384–1,578	35,656	37,296
Warehouse Worker	1.9	2	2	1,322–1,572	34,488	34,488
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Exec Secty I	1.5	2	2	1,310–1,559	37,416	37,416
Drafting Aid II	0.8	1	1	1,298–1,538	16,842	17,586
Jr Engrng Techn	16.2	23	23	1,071–1,538	339,039	344,671
Caltrans Maint Office Systems Techn	3	3	3	1,281–1,520	54,720	54,720
Jr Right Of Way Agent	0.9	3	3	1,327–1,506	50,499	52,691
Mgt Services Techn	3	1	1	1,110–1,476	17,712	17,712
Sr Mach Opr	0.3	1	1	1,242–1,469	17,012	17,628
Office Techn	2.5	3	3	1,145–1,463	44,464	46,052
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	3.8	4	4	1,145–1,463	63,911	64,372
Sr Account Clk	1	1	1	1,145–1,463	16,106	16,128
Personnel Asst I	2.7	3	3	1,062–1,463	49,932	49,932
Highway Fld Office Asst	1	1	1	1,231–1,457	17,484	17,484
Caltrans Highway Maint Worker	41.6	46	46	1,322–1,437	785,226	792,876
Caltrans Landscape Maint Worker	42.5	43	43	1,322–1,437	735,055	741,434
Sr Steno	3	2	2	1,166–1,426	32,928	32,928
Secty	2	2	2	1,166–1,426	32,150	32,816
Auto Pool Attendant II	0.8	1	1	1,293–1,407	16,884	16,884
Key Data Supvr I	1	1	1	1,189–1,402	14,820	15,480
Mach Opr III	2	2	2	1,153–1,356	30,108	30,636
Dispatcher-Clk	1	1	1	1,145–1,344	15,040	15,696
Composing Techn I	2	2	2	1,145–1,344	32,256	32,256
Account Clk II	2.2	3	3	1,025–1,290	41,760	42,276
Office Asst II	12.4	11	11	989–1,290	148,208	149,376
Service Asst	12.3	17	17	1,169–1,266	253,113	258,264
Steno	13.1	16	16	971–1,263	213,942	219,099
Mach Opr I	1	1	1	1,071–1,246	14,952	14,952
Office Asst II	2	2	2	989–1,235	27,480	27,480
Word Processing Techn	2	3	3	989–1,235	43,908	44,460
Key Data Opr	2	2	2	921–1,235	28,780	29,318
Temporary Help	27.6	17.8	17.8	(529,143)	284,800	284,800
Overtime	–	–	–	(1,344,994)	1,496,800	1,528,120
Totals	807.8	847.8	847.8	$19,453,014	$20,361,370	$20,603,725

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
District 09-Bishop:						
Sr Transportation Engr	3	3	3	2,563–3,093	111,348	111,348
Sr Transportation Planner	1	1	1	2,501–3,019	36,228	36,228
Sr Right Of Way Agent	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Transportation Engr	15	16	16	2,226–2,684	502,463	508,092
Assoc Highway Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Caltrans Maint Supt II	4	4	4	2,226–2,684	126,636	128,076
Highway Adm Off II	2	2	2	2,073–2,501	59,004	59,853
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	1	1	1	2,073–2,501	29,328	30,012
Assoc Right Of Way Agent	4	4	4	2,073–2,501	119,364	120,048
Assoc Transportation Planner	2	2	2	2,073–2,501	60,024	60,024
Assoc Environmental Planner	1.7	2	2	2,073–2,501	54,538	56,928
Utility Shops Supvr	1	1	1	1,935–2,332	24,876	25,488
Highway Elec Supvr	1	1	1	1,935–2,332	27,984	27,984
Asst Transportation Engr	35.6	34	34	1,848–2,226	895,880	903,144
Engrng Geologist	1	1	1	1,651–2,226	26,712	26,712
Highway Electrician II	1	1	1	1,848–2,124	25,488	25,488
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Asst Right Of Way Agent	1	1	1	1,724–2,073	23,936	24,876
Highways Adm Off I	2	2	2	1,724–2,073	49,752	49,752
Transportation Planner	0.6	1	1	1,327–2,073	20,200	20,643
Staff Services Analyst	1	1	1	1,327–2,073	19,382	20,298
Sr Delineator	2	2	2	1,685–2,028	48,672	48,672
Caltrans Maint Supvr	13.8	14	14	1,646–1,979	332,292	332,472
Highway Electrician I	0.9	1	1	1,762–1,935	23,220	23,220
Jr Civil Engr	1	3	3	1,651–1,897	65,436	71,366
Transportation Engrng Techn	16	14	14	1,538–1,848	306,112	307,748
Caltrans Highway Maint Leadworker	12.5	11	11	1,572–1,804	237,168	238,128
Building Maint Worker	0.8	1	1	1,469–1,762	18,669	19,308
Caltrans Heavy Equipt Opr	32.5	28	28	1,572–1,724	576,972	578,328
Jr Staff Analyst	2	2	2	1,327–1,724	41,376	41,376
Accountant I	2	2	2	1,322–1,724	34,112	35,611
Delineator	–	1	1	1,407–1,685	16,946	17,697
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Caltrans Maint Equipt Opr	22.5	26	26	1,501–1,646	511,924	513,552
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Exec Secty I	1	1	1	1,310–1,559	14,352	14,352
Jr Engrng Techn	2.8	1	1	1,071–1,538	17,835	18,456
Caltrans Maint Office Systems Techn	1	1	1	1,281–1,520	18,240	18,240
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1.3	1	1	1,145–1,463	14,268	14,820
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Highway Fld Office Asst	1	1	1	1,231–1,457	17,484	17,484
Caltrans Highway Maint Worker	15.6	18	18	1,322–1,437	309,174	310,392
Dispatcher-Clk	1	1	1	1,145–1,344	16,128	16,128
Account Clk II	0.8	1	1	1,025–1,290	12,960	13,412
Office Asst II	5	5	5	989–1,290	66,581	68,141
Service Asst	1.5	1	1	1,169–1,266	16,140	16,398
Steno	1	1	1	971–1,263	14,300	14,520
Service Asst	3.9	4	4	912–1,051	53,378	54,098
Temporary Help	23.8	24.4	24.4	(441,791)	390,400	390,400
Overtime	–	–	–	(555,242)	509,500	516,750
Totals	254.6	254.4	254.4	$6,252,657	$6,156,126	$6,205,407
District 10-Stockton:						
C.E.A. II	0.7	1	1	2,879–3,827	42,120	44,176
Supvng Transportation Engr	3	3	3	2,951–3,566	128,376	128,376
Supvng Right Of Way Agent	1	1	1	2,748–3,319	39,828	39,828
Sr Transportation Engr	5	5	5	2,563–3,093	185,580	185,580
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Transportation Planner	1	1	1	2,501–3,019	36,228	36,228
Sr Right Of Way Agent	2	2	2	2,501–3,019	72,456	72,456
Sr Environmental Planner	0.8	1	1	2,501–3,019	31,706	33,238
Caltrans Maint Supt III	3	3	3	2,444–2,951	106,236	106,236
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Assoc Highway Elec Engr	2	2	2	2,226–2,684	64,416	64,416
Caltrans Landscape Specialist	0.8	1	1	2,226–2,684	31,092	32,019
Assoc Transportation Engr	29.2	29	29	2,226–2,684	933,339	934,032
Caltrans Maint Supt II	10.7	11	11	2,226–2,684	345,573	351,849
Caltrans Elec Supt I	1	1	1	2,124–2,563	30,756	30,756
Assoc Right Of Way Agent	11.1	11	11	2,073–2,501	330,132	330,132
Assoc DP Analyst	1	1	1	2,073–2,501	28,747	30,012
Assoc Environmental Planner	5	5	5	2,073–2,501	149,830	150,060
Assoc Transportation Planner	5	5	5	2,073–2,501	144,753	146,124
Highway Adm Off II	5.9	6	6	2,073–2,501	179,276	180,015
Highway Elec Supvr	1.9	2	2	1,935–2,332	55,968	55,968
Caltrans Maint Supt I	3.1	3	3	1,889–2,278	77,340	78,420
Asst Transportation Engr	94	96	96	1,848–2,226	2,505,048	2,523,889

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Asst Highway Elec Engr	1	1	1	1,848–2,226	26,712	26,712
Highway Bridge Maint Supvr	2.7	3	3	1,804–2,173	75,630	76,746
Highway Electrician II	4.5	5	5	1,848–2,124	125,433	127,152
Maint Mechanic	1	1	1	1,762–2,124	23,174	23,220
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Special Investigator I	1	1	1	1,578–2,124	25,488	25,488
Highways Adm Off I	0.2	1	1	1,724–2,073	24,876	24,876
Acctg Off	2	2	2	1,724–2,073	49,752	49,752
Environmental Planner	1	1	1	1,327–2,073	22,583	23,658
Staff Services Analyst	6.3	5	5	1,327–2,073	113,728	117,952
Transportation Planner	4.8	6	6	1,327–2,073	136,338	139,202
Sr Delineator	2	3	3	1,685–2,028	67,869	69,816
Caltrans Maint Supvr	36.4	37	37	1,646–1,979	878,676	878,676
Tree Maint Supvr	1	1	1	1,646–1,979	23,748	23,748
Highway Electrician I	5	5	5	1,762–1,935	113,410	115,491
Rental Agent	1	1	1	1,609–1,935	23,220	23,220
Jr Civil Engr	2.5	7	7	1,651–1,897	144,908	149,793
Transportation Engrng Techn	29	29	29	1,538–1,848	630,006	635,580
Ferry Opr II	5	5	5	1,646–1,804	107,760	108,240
Caltrans Highway Maint Leadworker	37.3	39	39	1,572–1,804	840,528	842,376
Caltrans Heavy Equipt Opr	59.3	57	57	1,572–1,724	1,176,070	1,178,202
Caltrans Landscape Maint Leadworker	8.5	9	9	1,572–1,804	193,394	194,752
Tree Maint Leadworker	1.3	1	1	1,501–1,804	21,648	21,648
Skilled Laborer	1	1	1	1,437–1,724	18,864	18,864
Jr Staff Analyst	0.8	1	1	1,327–1,724	20,688	20,688
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Accountant I	1.6	2	2	1,322–1,724	36,789	37,468
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Collection Agent	1	1	1	1,407–1,685	20,220	20,220
Delineator	4	4	4	1,407–1,685	79,968	80,880
Personnel Asst II	1	1	1	1,397–1,668	19,987	20,016
Ferry Opr I	4.2	5	5	1,501–1,646	97,730	98,612
Caltrans Maint Equipt Opr	80	89	89	1,501–1,646	1,746,170	1,754,080
Tree Maint Worker	5	5	5	1,437–1,646	96,872	97,872
Drawbridge Opr	15.9	16	16	1,437–1,572	300,657	301,450
Warehouse Worker	1.9	2	2	1,322–1,572	34,488	34,488
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Jr Engrng Techn	3	3	3	1,071–1,538	53,379	54,106
Caltrans Maint Office Systems Techn	3	3	3	1,281–1,520	54,720	54,720
Mgt Services Techn	2	3	3	1,110–1,476	46,888	48,690
Acctg Techn	4	4	4	1,145–1,463	63,424	64,080
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Office Techn	1.9	2	2	1,145–1,463	30,016	30,902
Personnel Asst I	1.5	2	2	1,062–1,463	34,402	35,112
Highway Fld Office Asst	1.3	1	1	1,231–1,457	17,484	17,484
Caltrans Highway Maint Worker	24.1	29	29	1,322–1,437	494,242	498,684
Caltrans Landscape Maint Worker	26.3	28	28	1,322–1,437	477,676	482,484
Sr Steno	4	4	4	1,166–1,426	65,856	65,856
Auto Pool Attendant II	1	1	1	1,293–1,407	16,884	16,884
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Deckhand	4	4	4	1,266–1,379	66,192	66,192
Dispatcher-Clk	1	1	1	1,145–1,344	16,128	16,128
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	16	17	17	989–1,290	229,299	231,782
Service Asst	7.8	6	6	1,169–1,266	88,092	91,152
Steno	6.1	6	6	971–1,263	84,630	85,020
Mach Opr I	1	1	1	1,071–1,246	14,056	14,609
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst II	1	1	1	989–1,235	13,740	13,740
Key Data Opr	1.9	2	2	921–1,235	26,688	27,564
Temporary Help	45.6	41.7	41.7	(818,356)	667,200	667,200
Overtime	–	–	–	(937,404)	943,600	959,840
Totals	683.9	707.7	707.7	$16,144,247	$16,569,524	$16,685,721
District 11-San Diego:						
C.E.A. III	0.8	1	1	3,167–4,211	50,532	50,532
Prin Transportation Engr	0.9	1	1	3,245–3,921	38,940	40,776
Supvng Transportation Engr	2.5	2	2	2,951–3,566	85,584	85,584
Federal Rep	1	1	1	3,181–3,334	46,152	46,152
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Supvng Right Of Way Agent	1	1	1	2,748–3,319	39,828	39,828
Supvng Transportation Planner	1	1	1	2,748–3,319	39,828	39,828
Sr Bridge Mech & Elec Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Transportation Engr	20.8	21	21	2,563–3,093	776,088	777,732
Sr Landscape Architect	1	1	1	2,563–3,093	37,116	37,116
Sr Environmental Planner	2	2	2	2,501–3,019	72,456	72,456
Sr Right Of Way Agent	3	3	3	2,501–3,019	108,684	108,684
Sr Transportation Planner	3.9	4	4	2,501–3,019	137,156	140,136
Caltrans Maint Supt III	3	3	3	2,444–2,951	106,236	106,236
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Assoc Engrng Geologist	2	2	2	2,226–2,684	64,416	64,416
Assoc Highway Elec Engr	3	3	3	2,226–2,684	89,968	92,768
Caltrans Maint Supt II	6.9	8	8	2,226–2,684	246,956	253,629

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Caltrans Landscape Specialist	1.6	2	2	2,226–2,684	62,184	64,038
Assoc Transportation Engr	62.8	66	66	2,226–2,684	2,076,454	2,095,599
Assoc Landscape Architect	2	2	2	2,226–2,684	64,416	64,416
Steel Painter Supvr	1	1	1	2,226–2,563	30,756	30,756
Caltrans Elec Supt I	1	1	1	2,124–2,563	30,756	30,756
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Assoc Transportation Planner	11	12	12	2,073–2,501	347,699	352,267
Assoc Personnel Analyst	3	3	3	2,073–2,501	88,210	89,806
Assoc Environmental Planner	10	10	10	2,073–2,501	293,719	299,315
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Research Analyst II	1.1	1	1	2,073–2,501	30,012	30,012
Assoc Right Of Way Agent	19	19	19	2,073–2,501	562,311	564,804
Trng Off I	1	1	1	2,073–2,501	26,391	27,660
Highway Adm Off II	4.9	5	5	2,073–2,501	140,049	143,896
DP Techn Supvr II	1	1	1	1,979–2,386	28,632	28,632
Highway Elec Supvr	2	2	2	1,935–2,332	55,968	55,968
Caltrans Maint Supt I	2.4	2	2	1,889–2,278	54,672	54,672
Asst Highway Elec Engr	3	4	4	1,848–2,226	102,312	103,356
Asst Landscape Architect	6.1	9	9	1,848–2,226	221,556	229,542
Asst Transportation Engr	187.6	196.2	196.2	1,848–2,226	5,116,299	5,165,366
Engrng Geologist	1.2	1	1	1,651–2,226	26,712	26,712
Elec Engr	2	2	2	1,651–2,226	43,875	45,947
Toll Capt	1	1	1	1,829–2,204	25,648	26,448
Highway Bridge Maint Supvr	1	1	1	1,804–2,173	26,076	26,076
Steel Painter	3.1	4	4	1,935–2,124	98,718	100,992
Electrician	2	2	2	1,935–2,124	50,976	50,976
Highway Electrician II	8.5	9	9	1,848–2,124	222,435	225,858
Sr Graphic Artist	1	1	1	1,762–2,124	22,872	23,964
Plumber I	2	2	2	1,762–2,124	46,440	46,440
Maint Mechanic	1	1	1	1,762–2,124	22,959	23,220
Landscape Techn II	1	1	1	1,762–2,124	25,488	25,488
Elec Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Programmer II	1.7	2	2	1,724–2,073	45,358	47,204
Acctg Off	3	3	3	1,724–2,073	74,346	74,628
Highways Adm Off I	2.8	3	3	1,724–2,073	70,502	72,165
Asst Right Of Way Agent	2.6	4	4	1,724–2,073	95,326	98,282
Asst Info Off	1	1	1	1,724–2,073	24,876	24,876
Transportation Planner	8.9	10	10	1,327–2,073	215,759	222,302
Environmental Planner	5.2	5	5	1,327–2,073	108,101	112,472
Staff Services Analyst	5	5	5	1,327–2,073	116,946	119,158
Sr Delineator	5	5	5	1,685–2,028	120,129	121,215
Carpenter I	1	1	1	1,685–2,028	22,176	22,176
Caltrans Maint Supvr	32	33	33	1,646–1,979	771,696	774,504
Tree Maint Supvr	2	2	2	1,646–1,979	47,496	47,496
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Highway Electrician I	3.9	4	4	1,762–1,935	89,841	92,358
Rental Agent	3	3	3	1,609–1,935	66,196	68,268
Toll Lieutenant	1	1	1	1,594–1,914	22,968	22,968
Jr Civil Engr	11	29	29	1,651–1,897	604,877	628,864
Jr Landscape Architect	2.8	1	1	1,651–1,897	20,612	21,582
Transportation Engrng Techn	66.2	71	71	1,538–1,848	1,504,244	1,535,525
Landscape Techn I	1	1	1	1,538–1,848	18,456	19,308
Tree Maint Leadworker	1.8	2	2	1,501–1,804	43,056	43,296
Caltrans Landscape Maint Leadworker	23	26	26	1,572–1,804	553,412	558,718
Caltrans Highway Maint Leadworker	32.8	34	34	1,572–1,804	735,872	736,032
Building Maint Worker	2	2	2	1,469–1,762	38,616	38,616
Materials & Stores Supvr I	0.5	1	1	1,322–1,724	18,864	18,864
Accountant I	2	2	2	1,322–1,724	36,054	36,822
Caltrans Heavy Equipt Opr	59.1	65	65	1,572–1,724	1,326,942	1,336,998
Jr Staff Analyst	1.3	2	2	1,327–1,724	39,552	40,440
Highway Elec Techn	1	1	1	1,469–1,685	19,095	19,992
Delineator	6.9	8	8	1,407–1,685	150,347	155,435
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Collection Agent	1	1	1	1,407–1,685	18,527	19,384
Toll Sgt	5	5	5	1,397–1,668	97,934	99,710
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Office Services Supvr II	1.7	2	2	1,281–1,668	34,890	35,613
Caltrans Maint Equipt Opr	33.6	36.4	36.4	1,501–1,646	708,058	715,140
Tree Maint Worker	4	5	5	1,437–1,646	93,297	95,774
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Supvng Steno I	1	1	1	1,310–1,559	18,708	18,708
Drafting Aid II	1.8	2	2	1,293–1,538	36,838	36,912
Jr Engrng Techn	16.3	9	9	1,071–1,538	145,653	148,914
Caltrans Maint Office Systems Techn	3	2	2	1,281–1,520	36,480	36,480
Jr Right Of Way Agent	2	4	4	1,327–1,506	70,014	71,922
Mgt Services Techn	8	9	9	1,110–1,476	147,272	149,425
Auto Pool Attendant III	1	1	1	1,242–1,469	17,628	17,628
Acctg Techn	2.5	3	3	1,145–1,463	46,860	47,736
Office Techn	12.3	15	15	1,145–1,463	231,745	236,862
Personnel Asst I	5	5	5	1,062–1,463	81,673	83,543
Highway Fld Office Asst	3	4	4	1,231–1,457	67,524	68,184
Toll Collector	17.4	17	17	1,231–1,457	293,904	295,676
Caltrans Landscape Maint Worker	54.8	56	56	1,322–1,437	963,518	965,664
Caltrans Highway Maint Worker	40.8	49	49	1,322–1,437	837,501	843,390
DP Techn	1.9	2	2	1,130–1,437	34,383	34,488

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Secty	3.2	3	3	1,166–1,426	47,448	48,084
Sr Steno	3	3	3	1,166–1,426	49,392	49,392
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Stock Clk	2	2	2	1,102–1,402	30,465	30,960
Mach Opr III	2	2	2	1,153–1,356	31,175	31,796
Dispatcher-Clk	0.4	1	1	1,145–1,344	14,004	14,544
Composing Techn I	3	3	3	1,145–1,344	48,384	48,384
Mach Opr II	0.7	1	1	1,110–1,298	14,364	14,952
Account Clk II	5.8	6	6	1,025–1,290	82,967	84,450
Office Asst II	17.7	20.8	20.8	989–1,290	276,154	280,679
Service Asst	18.1	25	25	1,169–1,266	371,462	379,704
Steno	4.3	3	3	971–1,263	42,864	43,384
Drafting Aid I	1	1	1	1,071–1,246	14,952	14,952
Mach Opr I	0.9	1	1	1,071–1,246	13,836	14,364
Microfilm Techn I	1	1	1	960–1,246	14,952	14,952
Word Processing Techn	5.5	6	6	989–1,235	88,552	88,920
Office Asst II	3	3	3	989–1,235	41,220	41,220
Key Data Opr	2.6	2.6	2.6	921–1,235	38,148	38,477
Service Asst	1.8	4	4	989–1,145	50,712	51,891
Office Asst I	1.2	1	1	891–1,025	11,484	11,850
Maint-Service Occupational Trainee	2	1	1	866–929	10,878	11,214
Temporary Help	31.9	27.6	27.6	(535,715)	441,600	441,600
Overtime	–	–	–	(816,300)	1,769,600	1,830,740
Totals	1,028.8	1,104.6	1,104.6	$24,252,663	$26,782,300	$27,136,101
Totals, Transportation Districts	11,797.3	12,473	12,473	$280,316,335	$295,046,186	$299,028,467
Administration & Finance						
Budget Development & Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Prin Right Of Way Agent	0.8	1	1	3,019–3,650	43,800	43,800
Staff Services Mgr III	1.2	4	4	2,748–3,319	160,800	162,372
Sr Transportation Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Transportation Planner	0.5	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	6	6	6	2,501–3,019	222,912	222,912
Staff Services Mgr I	6.9	8	8	2,278–2,748	257,914	259,464
Assoc Transportation Engr	3.3	4	4	2,226–2,684	128,832	128,832
Highway Adm Off II	14.1	15	15	2,073–2,501	437,256	442,390
Research Analyst II	1	1	1	2,073–2,501	26,916	28,200
Assoc Budget Analyst	7.2	11	11	2,073–2,501	302,391	312,601
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Asst Transportation Engr	1	1	1	1,848–2,226	26,712	26,712
Highways Adm Off I	3	2	2	1,724–2,073	49,662	49,752
Staff Services Analyst	8.4	9	9	1,327–2,073	187,951	194,138
Research Analyst I	0.9	1	1	1,327–2,073	23,748	24,876
Transportation Engrng Techn	1	1	1	1,538–1,848	22,176	22,176
Secty	0.7	1	1	1,166–1,426	13,992	14,520
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	4.9	5	5	989–1,290	65,901	67,373
Steno	1	1	1	971–1,263	13,698	14,212
Temporary Help	1.3	2	2	(22,325)	32,000	32,000
Overtime	–	–	–	–	13,500	13,650
Totals	67.2	78	78	$1,921,865	$2,195,905	$2,225,724
Financial Operations & Control:						
C.E.A. II	0.8	1	1	2,879–3,827	34,548	36,228
Supvng Adm Analyst	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr III	2	2	2	2,748–3,319	79,656	79,656
Acctg Administrator II	3	3	3	2,501–3,019	108,684	108,684
Sr Adm Analyst	2	2	2	2,501–3,019	72,456	72,456
Acctg Administrator I	4	4	4	2,278–2,748	131,904	131,904
Staff Adm Analyst	4	4	4	2,278–2,748	131,904	131,904
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Adm Analyst	14.5	14	14	2,073–2,501	390,351	403,345
Highway Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	16	17	17	2,073–2,501	492,441	500,560
Acctg Off	8.5	8	8	1,724–2,073	189,191	193,434
Acctg Off	17.6	18	18	1,724–2,073	415,112	427,678
Staff Services Analyst	4	4	4	1,327–2,073	95,716	96,956
Jr Staff Analyst	2	2	2	1,327–1,724	41,376	41,376
Accountant I	20.5	23	23	1,322–1,724	416,023	423,919
Accountant Trainee	8.5	10	10	1,384–1,578	179,405	185,303
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Sr Account Clk	2	2	2	1,145–1,463	32,256	32,256
Acctg Techn	22.6	25	25	1,145–1,463	388,015	394,145
Secty	1.3	1	1	1,166–1,426	16,240	16,464
Sr Steno	1.2	2	2	1,166–1,426	32,928	32,928
Account Clk II	20	22	22	1,025–1,290	301,760	308,427
Office Asst II	7.5	8	8	989–1,290	107,316	108,675
Steno	1.2	1	1	971–1,263	14,520	14,520
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Temporary Help	3.1	4.8	4.8	(54,657)	76,800	76,800
Overtime	–	–	–	(83,708)	27,000	27,300
Totals	171.3	182.8	182.8	$3,751,129	$3,910,950	$3,980,266

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administrative Services:				SALARY RANGE		
C.E.A. II	0.8	1	1	2,879–3,827	43,631	45,747
DP Mgr IV	–	1	1	3,019–3,650	36,228	38,004
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
DP Mgr III	2	2	2	2,748–3,319	79,656	79,656
Staff Services Mgr III	2	2	2	2,748–3,319	79,656	79,656
DP Mgr II	3	4	4	2,501–3,019	138,696	140,136
Sr Mgt Auditor	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	3	3	3	2,501–3,019	108,684	108,684
Supvng Examiner II	2	2	2	2,501–3,019	72,456	72,456
Systems Software Specialist II	1	1	1	2,501–3,019	36,228	36,228
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	1.2	2.5	2.5	2,278–2,748	73,980	75,924
Staff Mgt Auditor	3	3	3	2,278–2,748	98,928	98,928
Staff Services Mgr I	1.8	2	2	2,278–2,748	60,312	61,608
DP Mgr I	9	10	10	2,278–2,748	324,120	325,416
Supvng Examiner I	1	1	1	2,278–2,748	32,976	32,976
Graphic Services Supvr	1	1	1	2,278–2,748	32,976	32,976
Chief - Plant Operation II	1	1	1	2,204–2,660	31,920	31,920
Purchasing Analyst	4	4	4	2,173–2,621	125,808	125,808
Supvng Librarian	0.8	1	1	2,124–2,563	27,666	28,992
Audio-Visual Specialist	1	1	1	2,073–2,501	30,012	30,012
Telecomm Analyst II	1	1	1	2,073–2,501	30,012	30,012
Examiner III	6.7	7	7	2,073–2,501	203,568	206,148
Assoc Mgt Auditor	12.8	13	13	2,073–2,501	362,344	373,838
Assoc Systems Software Specialist	1	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	55.6	57.6	57.6	2,073–2,501	1,671,840	1,699,388
Records Mgt Analyst II	1	1	1	2,073–2,501	30,012	30,012
Assoc DP Analyst	7	7	7	2,073–2,501	207,345	209,739
Motion Picture Specialist	2	2	2	2,073–2,501	53,937	56,508
Highway Adm Off II	16	17	17	2,073–2,501	491,978	499,081
Supvr - Building Trades	1	1	1	1,935–2,444	26,712	26,712
Supvng Photographer	1	1	1	1,979–2,386	28,632	28,632
DP Techn Supvr II	2	2	2	1,979–2,386	56,292	57,264
Warehouse Mgr II	2	1	1	1,804–2,386	26,076	26,076
Utility Shops Supvr	1	1	1	1,935–2,332	25,488	25,488
Business Service Off II	1	1	1	1,889–2,278	27,336	27,336
Asst Transportation Engr	1.8	2	2	1,848–2,226	53,424	53,424
Stationary Engineer	1	1	1	1,931–2,146	25,752	25,752
Electrician I	1.9	2	2	1,762–2,124	46,440	46,440
Maint Mechanic	3.9	4	4	1,762–2,124	91,664	92,706
Programmer II	17.3	18	18	1,724–2,073	423,680	435,898
Audio-Visual Asst	1	2	2	1,724–2,073	43,385	45,678
Examiner II	2	2	2	1,724–2,073	49,752	49,752
Highways Adm Off I	2.5	3	3	1,724–2,073	72,420	73,500
Staff Mgt Auditor	6	6	6	1,327–2,073	123,934	129,806
Transportation Planner	1	1	1	1,327–2,073	22,668	23,748
Staff Services Analyst	5	6.5	6.5	1,327–2,073	133,217	137,865
Librarian	1	1	1	1,685–2,028	24,336	24,336
Painter I	2	2	2	1,685–2,028	43,836	44,352
DP Techn Supvr I	3	3	3	1,646–1,979	68,184	69,144
Sr Photographer	4.8	7	7	1,646–1,979	156,837	160,890
Materials & Stores Supvr II	4.1	4	4	1,501–1,979	82,356	84,204
Mach Supvr II	1	1	1	1,609–1,935	23,220	23,220
Property Inspector	1	1	1	1,572–1,889	22,668	22,668
Transportation Engrng Techn	1	1	1	1,538–1,848	22,176	22,176
Heavy Truck Driver	3.6	4	4	1,501–1,804	78,120	79,008
Building Maint Worker	3.5	4	4	1,469–1,762	75,102	77,232
Photographer	6.3	4	4	1,437–1,724	80,431	81,668
Skilled Laborer	1	1	1	1,437–1,724	18,864	18,864
Programmer I	1	2	2	1,327–1,724	33,264	34,680
Materials & Stores Supvr I	9.8	10	10	1,322–1,724	187,504	188,640
Property Clk I	3	2	2	1,322–1,724	37,728	37,728
Jr Staff Analyst	0.7	1	1	1,327–1,724	19,794	20,520
Mach Supvr I	0.9	1	1	1,407–1,685	20,220	20,220
Sr DP Techn	8.8	12.8	12.8	1,379–1,646	241,521	247,257
Auditor I	2	2	2	1,327–1,578	36,276	36,276
Warehouse Worker	15.2	18	18	1,322–1,572	306,864	309,812
Key Data Supvr II	0.9	1	1	1,281–1,520	18,240	18,240
Mgt Services Techn	5.8	5	5	1,110–1,476	84,520	85,884
Sr Microfilm Technician	1	1	1	1,242–1,469	17,628	17,628
Auto Pool Attendant III	1	1	1	1,242–1,469	17,628	17,628
Sr Mach Opr	3	3	3	1,242–1,469	52,884	52,884
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	2	2	2	1,145–1,463	32,256	32,256
Office Services Supvr I	3.8	4	4	1,145–1,463	62,124	62,652
DP Techn	3.7	4	4	1,130–1,437	60,438	62,715
Sr Steno	1	1	1	1,166–1,426	16,408	16,464
Secty	1	1	1	1,166–1,426	16,464	16,464
Auto Pool Attendant II	2	2	2	1,293–1,407	33,768	33,768
Key Data Supvr I	4	4	4	1,189–1,402	67,006	67,296
Stock Clk	2	2	2	1,102–1,402	30,960	30,960
Microfilm Techn II	1	1	1	1,153–1,356	16,272	16,272
Mach Opr III	7.7	8	8	1,153–1,356	127,740	128,268
Composing Techn I	2	2	2	1,145–1,344	32,256	32,256
Dispatcher-Clk	1	1	1	1,145–1,344	15,534	16,128

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Mach Opr II	9.9	10	10	1,110–1,298	155,760	155,760
Office Asst II	13	11.6	11.6	989–1,290	156,575	158,269
Service Asst	1.3	2	2	1,169–1,266	29,262	30,384
Steno	2	2	2	971–1,263	28,935	29,040
Word Processing Techn	4.1	5	5	989–1,235	74,100	74,100
Key Data Opr	10	10	10	921–1,235	146,046	147,384
Office Asst II	7.9	8	8	989–1,235	82,481	82,440
Exec Secty I	–	1	1	996–1,196	14,352	14,352
Temporary Help	30.9	11	11	(374,693)	176,000	176,000
Overtime	–	–	–	(816,300)	912,600	922,740
Totals	391.8	393	393	$9,546,357	$9,976,495	$10,114,173
Personnel Management:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Labor Relations Mgr	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	5.4	6	6	2,501–3,019	217,368	217,368
Staff Services Mgr I	5.5	5	5	2,278–2,748	164,880	164,880
Labor Relations Specialist I	2.5	3	3	2,278–2,748	98,928	98,928
Assoc Personnel Analyst	18.8	17.5	17.5	2,073–2,501	512,472	521,213
Labor Relations Analyst	3.7	2	2	2,073–2,501	60,024	60,024
Assoc Mgt Analyst	5.7	7.5	7.5	2,073–2,501	210,667	215,622
Highway Adm Off II	3.9	4	4	2,073–2,501	117,267	118,560
Trng Off I	7.9	7	7	2,073–2,501	203,098	207,914
Staff Services Analyst	8.8	7.8	7.8	1,327–2,073	165,204	171,842
Personnel Asst IV	1	1	1	1,668–2,007	24,084	24,084
Jr Staff Analyst	1	1	1	1,327–1,724	20,688	20,688
Personnel Asst II	5.5	5	5	1,397–1,668	99,710	100,080
Office Services Supvr II	0.8	1	1	1,281–1,668	15,480	16,128
Exec Secty I	0.4	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Personnel Techn I	2.4	2	2	1,074–1,476	32,483	33,873
Personnel Asst I	13.4	13	13	1,062–1,463	223,487	226,642
Office Techn	2	2	2	1,145–1,463	31,276	32,040
Secty	1.8	1.8	1.8	1,166–1,426	29,635	29,635
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
SPV Pro Techn IPS	–	1	1	1,189–1,402	15,480	16,128
Office Asst II	11.7	11.4	11.4	989–1,290	151,749	154,374
Steno	3.6	4	4	971–1,263	56,814	57,300
Program Techn I	2.3	4	4	1,062–1,235	56,296	57,765
Office Asst II	2.4	2	2	989–1,235	27,996	28,086
Temporary Help	3.5	3.5	3.5	(119,443)	56,000	56,000
Overtime	–	–	–	(18,190)	13,500	13,650
Totals	118	117.5	117.5	$2,802,340	$2,743,222	$2,781,460
Totals, Administration & Finance	748.3	771.3	771.3	$18,021,691	$18,826,572	$19,101,623
Legal Division						
Div Chief	1	1	1	4,232–5,122	61,464	61,464
Dep Div Chief	2.7	3	3	4,032–4,882	175,752	175,752
Dep Attorney IV	21	20	20	3,846–4,656	1,117,440	1,117,440
Asst Div Chief	7.1	7	7	3,846–4,656	391,104	391,104
Dep Attorney III	48.9	49	49	3,398–4,113	2,391,212	2,411,188
Dep Attorney II	9.1	10	10	2,951–3,566	403,191	415,590
Dep Attorney I	10.9	10	10	2,684–3,245	346,057	362,822
Assoc Bridge Engr	1	1	1	2,226–2,684	32,208	32,208
Supvr	1	1	1	2,173–2,621	31,452	31,452
Supvng Special Investigator I	3	3	3	2,124–2,563	91,316	92,268
Supvng Librarian	1	1	1	2,124–2,563	30,756	30,756
Assoc Transportation Planner	0.4	1	1	2,073–2,501	30,012	30,012
Legal Counsel	1	1	1	1,935–2,444	25,488	25,488
Sr Special Investigator	11.7	11	11	1,935–2,332	305,736	306,976
Legal Support Supvr II	1.7	2	2	1,594–2,104	46,032	46,794
Legal Analyst	0.7	1	1	1,724–2,073	24,744	24,876
Legal Support Supvr I	5	5	5	1,426–1,871	104,340	104,340
Legal Asst	4	4	4	1,457–1,749	81,552	83,703
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Sr Legal Typist	15.3	14	14	1,256–1,631	248,256	248,952
Sr Legal Steno	22.5	23	23	1,256–1,631	409,601	410,574
Legal Typist	4.4	5	5	1,124–1,431	78,960	78,960
Legal Steno	2.5	1	1	1,124–1,431	14,520	15,156
Office Asst II	11.2	10	10	989–1,290	134,888	136,662
Steno	2	2	2	971–1,263	27,864	28,776
Office Asst II	4.9	3	3	989–1,235	43,500	44,460
Telephone Opr	1	1	1	989–1,145	13,740	13,740
Temporary Help	1	2.5	2.5	(31,388)	40,000	40,000
Overtime	–	–	–	(263)	10,800	10,920
Totals	198	194.5	194.5	$6,696,738	$6,749,797	$6,810,245
TOTALS, AUTHORIZED POSITIONS	15,239.7	16,068	16,068	$370,686,144	$391,010,875	$396,216,216
Regular/Ongoing Positions	*14,693.8*	*15,664.4*	*15,664.4*	*343,113,327*	*363,987,375*	*368,600,006*
Temporary Help	*545.9*	*403.6*	*403.6*	*9,735,445*	*6,457,600*	*6,457,600*
Overtime	–	–	–	*17,837,372*	*20,565,900*	*21,158,610*

2700 OFFICE OF TRAFFIC SAFETY*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Dep Secty	–	1	1	$4,559	$54,708	$54,708
Highway Safety Rep	0.9	–	–	3,846–4,032	–	–
Chief Budget Develmt	0.4	–	–	3,846–4,032	–	–
Legal Counsel	–	1	1	3,181–3,334	38,172	40,008
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	7	7	7	2,073–2,501	210,084	210,084
Assoc Mgt Auditor	2	2	2	2,073–2,501	56,088	57,348
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Staff Mgt Auditor	1	1	1	1,327–2,073	21,408	22,413
Acctg Off	1	1	1	1,724–2,073	24,594	24,876
Accountant I	0.8	1	1	1,322–1,724	18,528	18,864
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	2.7	2.8	2.8	989–1,290	38,472	38,472
Steno	1	1	1	971–1,263	14,082	14,476
Word Processing Techn	2	2	2	989–1,235	29,640	29,640
Office Asst II	1	1	1	989–1,235	13,740	13,740
TOTALS, AUTHORIZED POSITIONS	26.8	27.8	27.8	$687,481	$723,156	$728,269
Regular/Ongoing Positions	*26.8*	*27.8*	*27.8*	*687,481*	*723,156*	*728,269*
Continuously vacant positions abolished by the State Controller						
Exec Secty I	–	1	–	1,310–1,559	–	–

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL*

Administration						
Commissioner:				SALARY RANGE		
Commissioner	0.8	1	1	$63,628	$63,628	$63,628
Dep Commissioner	0.7	1	1	4,930	59,160	59,160
Traffic Sgt	0.6	–	–	2,157–3,033	–	–
Traffic Lieutenant	0.8	1	1	2,471–2,964	35,568	35,568
Traffic Off	2	2	2	1,847–2,706	52,944	52,944
Exec Secty II	1	1	1	1,426–1,707	17,302	18,090
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Of Internal Affairs:						
Traffic Capt	0.9	1	1	2,964–3,567	42,804	42,804
Traffic Sgt	2.9	3	3	2,157–3,033	87,948	89,148
Traffic Lieutenant	1.1	1	1	2,471–2,964	35,568	35,568
Examiner III	1	1	1	2,073–2,501	30,012	30,012
Examiner II	0.9	1	1	1,724–2,073	24,218	24,876
Mgt Services Techn	0.8	1	1	1,110–1,476	16,352	17,054
Sr Steno	0.2	–	–	1,166–1,426	–	–
Steno	1.8	2	2	971–1,263	28,074	28,996
Office Of Special Representative:						
Traffic Capt	1	1	1	2,964–3,567	41,670	42,804
Traffic Sgt	0.8	1	1	2,157–3,033	30,737	31,032
Traffic Lieutenant	1.1	1	1	2,471–2,964	33,858	35,436
Secty	1	1	1	1,166–1,426	16,408	16,464
Office Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Office Of Public Affairs:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Traffic Sgt	1	1	1	2,157–3,033	31,032	31,032
Traffic Off	1	1	1	1,847–2,706	26,472	26,472
Info Off I	1	1	1	2,073–2,501	27,768	29,092
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,740	13,740
Office Of Employee Relations:						
Asst Chief	1	1	1	3,405–4,100	47,905	49,200
Traffic Capt	0.4	1	1	2,964–3,567	38,124	39,930
Traffic Sgt	1	1	1	2,157–3,033	30,619	31,032
Traffic Lieutenant	0.5	–	–	2,471–2,964	–	–
Labor Relations Analyst	1	1	1	2,073–2,501	26,706	27,984
Office Techn	0.5	–	–	1,145–1,463	–	–
Secty	0.4	–	–	1,166–1,426	–	–
Steno	0.6	1.5	1.5	971–1,263	21,648	21,780
Office Of Equal Employment Opportunity:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,468	32,976
Staff Services Analyst	1	1	1	1,327–2,073	23,118	24,218
Steno	1	1	1	971–1,263	14,520	14,520
Asst Commissioner, Field Services:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
C.E.A. IV	1	1	1	3,413–4,415	55,812	55,812
Traffic Sgt	1	1	1	2,157–3,033	31,032	31,032
Traffic Lieutenant	1	1	1	2,471–2,964	35,568	35,568
Traffic Off	1	1	1	1,847–2,706	26,472	26,472
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Asst Commissioner, Staff Services:				SALARY RANGE		
Dep Chief	0.9	1	1	3,733–4,502	54,024	54,024
C.E.A. IV	1	1	1	3,413–4,415	55,812	55,812
Traffic Sgt	0.5	–	–	2,157–3,033	–	–
Traffic Lieutenant	0.5	1	1	2,471–2,964	33,228	34,776
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,916	28,200
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
General Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Auto Techn I	1	1	1	1,322–1,572	18,864	18,864
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Accounting:						
Acctg Administrator II	0.7	1	1	2,501–3,019	35,668	36,228
Acctg Administrator I	0.3	–	–	2,278–2,748	–	–
Assoc Governmental Program Analyst	3	3	3	2,073–2,501	86,471	90,036
Sr Acctg Off	3	3	3	2,073–2,501	86,527	89,116
Business Service Off I	1	1	1	1,724–2,073	24,876	24,876
Asst Adm Analyst	0.8	1	1	1,724–2,073	21,988	23,028
Staff Services Analyst	1	1	1	1,327–2,073	18,840	18,936
Accountant I	2.9	3	3	1,322–1,724	56,088	56,592
Business Service Asst	0.8	1	1	1,437–1,724	19,234	20,150
Supvng Account Clk I	2.7	3	3	1,281–1,520	51,680	53,076
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Sr Account Clk	5	5	5	1,145–1,463	79,555	80,370
Office Techn	0.8	1	1	1,145–1,463	16,128	16,128
Acctg Techn	7.3	7	7	1,145–1,463	112,083	112,734
Account Clk II	17.4	20	20	1,025–1,290	280,022	281,708
Office Asst II	1.5	2	2	989–1,290	25,532	26,430
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
Budget Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	3	3	3	2,073–2,501	84,600	87,217
Staff Services:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Records Mgt Analyst II	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	56,928	58,212
Staff Services Analyst	1.7	2	2	1,327–2,073	39,580	41,242
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Office Services Supvr II	1.9	2	2	1,281–1,668	35,735	36,423
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Office Services Supvr I	2.1	2	2	1,145–1,463	31,608	32,256
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	0.4	1	1	1,102–1,402	14,682	15,315
Mach Opr III	2	2	2	1,153–1,356	32,544	32,544
Office Asst II	9.9	11	11	989–1,290	147,836	149,250
Mach Opr I	3	3	3	1,071–1,246	43,614	44,136
Office Asst II	5.3	5	5	989–1,235	66,773	67,446
TWX Opr	3	3	3	1,062–1,235	43,004	44,092
Office Asst I	0.1	–	–	891–1,025	–	–
Stores And Equipment:						
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Business Service Off II	1	1	1	1,889–2,278	27,336	27,336
Warehouse Mgr I	1	1	1	1,646–2,173	20,688	21,648
Mill & Cabinet Supvr	1	1	1	1,848–2,028	24,336	24,336
Materials & Stores Supvr II	1.8	2	2	1,501–1,979	41,064	42,976
Property Inspector	1	1	1	1,572–1,889	22,668	22,668
Mill & Cabinet Worker	1	1	1	1,685–1,848	22,176	22,176
Heavy Truck Driver	2	2	2	1,501–1,804	39,504	39,504
Skilled Laborer	1	1	1	1,437–1,724	18,864	18,864
Materials & Stores Supvr I	1.7	2	2	1,322–1,724	37,160	37,728
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Warehouse Worker	8.5	9	9	1,322–1,572	153,462	154,848
Laborer	0.3	–	–	1,266–1,379	–	–
Office Asst II	3.6	4	4	989–1,290	54,796	54,960
Service Asst	0.6	2	2	979–1,130	26,292	26,724
Motor Transport:						
Mgr	1	1	1	2,621–3,167	31,452	32,976
Program Mgr	2	2	2	2,386–2,879	69,096	69,096
Asst Equipt Engr	1	1	1	1,848–2,226	26,712	26,712
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Auto Mechanic	7.5	8	8	1,572–1,889	163,964	165,114
Auto Techn III	3.7	4	4	1,572–1,889	87,534	88,458
Lead Automobile Electrician	1	1	1	1,646–1,804	22,956	22,956
Auto Techn II	3	3	3	1,437–1,724	62,064	62,064
Auto Techn I	18	18	18	1,322–1,572	319,273	327,408
Office Techn	0.8	1	1	1,145–1,463	14,682	15,315
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Auto Techn Trainee	1	1	1	1,215–1,322	15,864	15,864
Maint Worker	1	1	1	1,126–1,322	14,886	15,528
Office Asst II	4.1	4	4	989–1,290	54,432	54,919
Steno	1	1	1	971–1,263	12,030	12,420

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Telecommunications:				SALARY RANGE		
Traffic Capt	1	1	1	2,964–3,567	42,804	42,804
Traffic Sgt	1	1	1	2,157–3,033	31,032	31,032
Telecomm Systems Mgr II	1	1	1	2,501–3,019	36,228	36,228
Telecomm Systems Mgr I	1	1	1	2,278–2,748	32,976	32,976
Telecomm Analyst II	3	3	3	2,073–2,501	86,165	89,121
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	27,984	29,322
Telecomm Analyst I	3	3	3	1,327–2,073	73,542	74,568
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Property Clk I	1	1	1	1,322–1,724	18,083	18,864
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740
Steno	0.5	1	1	971–1,263	13,908	14,432
Facilities:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Business Service Off III	2	2	2	2,073–2,501	60,024	60,024
Utility Shops Supvr	2	2	2	1,935–2,332	50,976	50,976
Business Service Off II	3	3	3	1,889–2,278	79,338	80,748
Maint Mechanic	10	10	10	1,762–2,124	231,939	232,200
Business Service Off I	1	1	1	1,724–2,073	24,876	24,876
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Business Service Asst	0.9	1	1	1,437–1,724	19,594	20,504
Drafting Aid II	1	1	1	1,293–1,538	17,898	18,456
Business Mgt Trainee	0.1	–	–	1,327–1,506	–	–
Sr Steno	1	1	1	1,166–1,426	15,858	16,324
Office Asst II	1.8	2	2	989–1,290	28,536	28,536
Steno	1	1	1	971–1,263	13,950	14,476
Temporary Help	16.1	3.5	3.5	(165,875)	35,036	35,036
Totals, Administration	273.9	271	271	$5,606,419	$5,820,939	$5,894,968
Uniformed	*27.5*	*28*	*28*	*1,065,219*	*1,077,845*	*1,087,114*
Nonuniformed	*246.4*	*243*	*243*	*4,541,200*	*4,743,094*	*4,807,854*
Field Operations:						
Northern Division Uniformed:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	2	2	2	3,405–4,100	96,735	98,400
Traffic Capt	5.4	6	6	2,964–3,567	248,194	251,851
Traffic Sgt [1]	41.8	41.3	41	2,157–3,033	1,273,620	1,272,568
Traffic Lieutenant	13.5	12	12	2,471–2,964	424,980	426,552
Traffic Off [2]	278.2	301	293	1,847–2,706	7,944,215	7,745,390
Totals	341.9	363.3	355	$9,233,218	$10,041,768	$9,848,785
Northern Division Nonuniformed:						
Motor Carrier Specialist II	1	1	1	2,124–2,563	30,756	30,756
Motor Carrier Specialist I	6	7	7	1,762–2,124	169,914	173,187
Vehicle Inspection Specialist I	7.7	8	8	1,322–1,804	167,742	168,432
Communications Supvr I	4	4	4	1,397–1,668	80,064	80,064
Auto Techn I	14.4	14	14	1,322–1,572	258,450	261,304
Office Techn	0.5	–	–	1,145–1,463	–	–
Office Services Supvr I	6.5	7	7	1,145–1,463	108,981	110,812
Communications Opr II	26.3	29	29	1,231–1,457	490,102	495,416
Sr Steno	7.7	7	7	1,166–1,426	115,248	115,248
Maint Worker	2.4	2.8	2.8	1,126–1,322	40,761	41,950
Office Asst II	12.5	13.8	13.8	989–1,290	185,574	186,869
Steno	5	5	5	971–1,263	72,468	72,600
Janitor	13.5	18.4	18.4	979–1,221	236,337	239,499
Office Asst I	–	0.5	0.5	921–1,062	5,742	5,925
Totals	107.5	117.5	117.5	$7,042,285	$1,962,139	$1,982,062
Valley Division Uniformed:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	3	2	2	3,405–4,100	98,400	98,400
Traffic Capt	8	8	8	2,964–3,567	339,403	341,298
Traffic Sgt [3]	63.3	63.3	63	2,157–3,033	1,967,832	1,962,656
Traffic Lieutenant	19.4	20	20	2,471–2,964	707,466	709,908
Traffic Off [4]	515.8	562	554	1,847–2,706	14,866,041	14,676,086
Totals	610.5	656.3	648	$16,275,503	$18,033,166	$17,842,372
Valley Division Nonuniformed:						
Motor Carrier Specialist II	1.6	2	2	2,124–2,563	61,512	61,512
Motor Carrier Specialist I	10.6	14	14	1,762–2,124	347,336	350,208
Transportation Safety Coordinator	1	1	1	1,646–1,979	23,748	23,748
Auto Techn II	1	1	1	1,437–1,724	20,688	20,688
Communications Supvr I	6.1	7	7	1,397–1,668	135,232	136,840
Office Services Supvr II	3.6	4	4	1,281–1,668	70,724	72,561
Auto Techn I	19.8	21	21	1,322–1,572	391,632	393,260
Office Services Supvr I	1	1	1	1,145–1,463	13,916	14,452
Office Techn	1.5	2	2	1,145–1,463	30,190	31,500
Office Services Supvr I	6.8	6	6	1,145–1,463	93,328	95,197
Communications Opr II	37.9	40	40	1,231–1,457	685,667	692,334
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	6.8	7	7	1,166–1,426	115,024	115,248
Maint Worker	3.8	4.8	4.8	1,126–1,322	71,046	72,330
Office Asst II	27.4	30	30	989–1,290	405,494	409,153
Communications Opr I	8	10	10	1,099–1,281	146,397	149,156

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Steno	8.8	8.5	8.5	971–1,263	119,207	120,844
Janitor	15.4	18.8	18.8	979–1,221	245,236	248,486
Office Asst I	0.5	3.5	3.5	921–1,062	40,346	41,632
Totals	162.6	182.6	182.6	$2,660,419	$3,033,187	$3,065,613
Golden Gate Division Uniformed:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	3	3	3	3,405–4,100	146,305	147,600
Traffic Capt	10.5	11	11	2,964–3,567	448,147	460,116
Traffic Sgt	85.6	87	87	2,157–3,033	2,669,346	2,695,238
Traffic Lieutenant	25.6	25	25	2,471–2,964	877,986	886,164
Traffic Off[5]	793	834	823	1,847–2,706	21,556,275	21,499,903
Totals	918.7	961	950	$23,943,769	$25,752,083	$25,743,045
Golden Gate Division Nonuniformed:						
Motor Carrier Specialist III	1	1	1	2,444–2,951	35,412	35,412
Motor Carrier Specialist II	2	2	2	2,124–2,563	61,512	61,512
Motor Carrier Specialist I	19	24	24	1,762–2,124	575,215	587,824
Transportation Safety Coordinator	4	4	4	1,646–1,979	92,462	93,742
Vehicle Inspection Specialist I	14	16	16	1,322–1,804	296,706	307,868
Auto Techn II	2.5	3	3	1,437–1,724	59,004	59,814
Office Services Supvr II	9.3	10	10	1,281–1,668	176,154	179,123
Communications Supvr I	7.8	9	9	1,397–1,668	175,204	177,464
Auto Techn I	16.7	17	17	1,322–1,572	312,836	314,948
Office Services Supvr I	2.1	2	2	1,145–1,463	32,088	32,256
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Communications Opr II	53.2	57	57	1,231–1,457	952,920	971,544
Sr Steno	3.1	4	4	1,166–1,426	64,586	65,520
Secty	2.9	3	3	1,166–1,426	46,248	47,448
Platform Scales Opr	1	1	1	1,130–1,327	15,924	15,924
Maint Worker	4.4	5	5	1,126–1,322	74,728	76,724
Office Asst II	56.9	62.8	62.8	989–1,290	837,898	843,917
Communications Opr I	19.8	28	28	1,099–1,281	399,770	409,706
Steno	9.8	10.5	10.5	971–1,263	150,391	150,861
Janitor	16.8	17	17	979–1,221	225,501	227,937
Totals	247.3	277.3	277.3	$3,912,380	$4,600,687	$4,675,672
Central Division Uniformed:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	2	2	2	3,405–4,100	98,400	98,400
Traffic Capt	6	6	6	2,964–3,567	248,924	252,626
Traffic Sgt	55.5	55	55	2,157–3,033	1,694,126	1,705,378
Traffic Lieutenant	17.5	17	17	2,471–2,964	602,550	604,524
Traffic Off	447.6	467	467	1,847–2,706	12,324,062	12,353,385
Totals	529.6	548	548	$14,084,570	$15,022,086	$15,068,337
Central Division Nonuniformed:						
Motor Carrier Specialist III	0.8	1	1	2,444–2,951	30,399	31,845
Motor Carrier Specialist II	1.3	1	1	2,124–2,563	29,804	30,756
Motor Carrier Specialist I	14.4	18	18	1,762–2,124	433,055	442,311
Vehicle Inspection Specialist I	15	18	18	1,322–1,804	356,251	363,302
Auto Techn II	1	1	1	1,437–1,724	20,688	20,688
Communications Supvr I	3.7	4	4	1,397–1,668	77,992	79,768
Office Services Supvr II	3	3	3	1,281–1,668	54,036	54,720
Auto Techn I	13.3	14.5	14.5	1,322–1,572	262,051	266,050
Office Services Supvr I	4	4	4	1,145–1,463	64,260	64,512
Communications Opr II	25.3	27	27	1,231–1,457	449,963	458,738
Sr Steno	5.7	5	5	1,166–1,426	81,872	82,320
Maint Worker	3	3	3	1,126–1,322	45,212	46,451
Office Asst II	20.4	19.8	19.8	989–1,290	263,866	268,124
Communications Opr I	4.5	8	8	1,099–1,281	112,978	116,384
Steno	12.1	12.5	12.5	971–1,263	174,619	177,702
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Office Asst II	0.7	1.5	1.5	989–1,235	18,954	19,284
Janitor	9.9	10.8	10.8	979–1,221	142,383	143,873
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	139.1	154.1	154.1	$2,347,428	$2,644,687	$2,693,498
Southern Division Uniformed:						
Dep Chief	1	1	1	3,733–4,502	51,758	54,024
Asst Chief	2.9	3	3	3,405–4,100	139,499	145,195
Traffic Capt	11	11	11	2,964–3,567	447,799	458,214
Traffic Sgt	93.3	94	94	2,157–3,033	2,808,655	2,875,531
Traffic Lieutenant	29.8	30	30	2,471–2,964	1,045,713	1,058,332
Traffic Off	789.9	844	844	1,847–2,706	21,490,995	21,905,050
Totals	927.9	983	983	$23,787,274	$25,984,419	$26,496,346
Southern Division Nonuniformed:						
Motor Carrier Specialist III	1	1	1	2,444–2,951	34,316	35,412
Motor Carrier Specialist II	2	2	2	2,124–2,563	58,026	60,084
Assoc Systems Software Specialist	0.8	2	2	2,073–2,501	30,012	56,088
Motor Carrier Specialist I	21.9	28	28	1,762–2,124	657,085	676,893
Transportation Safety Coordinator	1	1	1	1,646–1,979	23,748	23,748
DP Techn Supvr I	2	2	2	1,646–1,979	45,111	46,686
Vehicle Inspection Specialist I	15.6	16	16	1,322–1,804	299,708	313,181
Auto Techn II	0.6	1	1	1,437–1,724	20,298	20,688

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Motorcycle Mechanic	1.9	2	2	1,572–1,724	41,376	41,376
Office Services Supvr II	5.8	6	6	1,281–1,668	109,293	109,989
Communications Supvr I	9.2	10	10	1,397–1,668	195,664	197,258
Auto Techn I	17.2	17	17	1,322–1,572	308,939	314,234
Office Techn	0.7	1	1	1,145–1,463	14,136	14,682
Office Services Supvr I	5.2	6	6	1,145–1,463	88,862	91,869
Office Techn	0.8	–	–	1,145–1,463	–	–
Communications Opr II	55.9	64	64	1,231–1,457	1,040,340	1,091,560
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Maint Worker	5.4	5.8	5.8	1,126–1,322	88,474	90,232
Office Asst II	62.1	64.9	64.9	989–1,290	874,411	876,763
Communications Opr I	40.3	46	46	1,099–1,281	677,303	690,252
Steno	12.7	14	14	971–1,263	195,930	196,656
TWX Opr	4.1	4	4	1,062–1,235	56,588	57,586
Janitor	15.7	18.1	18.1	979–1,221	235,077	238,788
Office Asst I	–	3	3	921–1,062	34,452	35,550
Totals	283.9	316.8	316.8	$4,538,362	$5,162,077	$5,312,503
Border Division Uniformed:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	2	2	2	3,405–4,100	98,400	98,400
Traffic Capt	9	9	9	2,964–3,567	369,945	376,649
Traffic Sgt	69.8	71	71	2,157–3,033	2,167,074	2,187,116
Traffic Lieutenant	21.6	21	21	2,471–2,964	730,500	741,464
Traffic Off	612.2	659	659	1,847–2,706	16,922,282	17,144,813
Totals	715.6	763	763	$18,466,435	$20,342,225	$20,602,466
Border Division Nonuniformed:						
Motor Carrier Specialist III	1	1	1	2,444–2,951	31,240	32,728
Motor Carrier Specialist II	1	1	1	2,124–2,563	28,432	29,804
Motor Carrier Specialist I	13	16	16	1,762–2,124	374,347	386,043
Transportation Safety Coordinator	3	3	3	1,646–1,979	71,244	71,244
Vehicle Inspection Specialist I	27.5	28	28	1,322–1,804	552,430	566,966
Auto Techn II	1.6	2	2	1,437–1,724	40,284	41,376
Office Services Supvr II	5.7	7	7	1,281–1,668	121,978	124,186
Communications Supvr I	5.9	6	6	1,397–1,668	117,062	119,800
Auto Techn I	14.2	14	14	1,322–1,572	256,157	261,157
Office Services Supvr I	3.9	4	4	1,145–1,463	60,704	462,004
Communications Opr II	36.3	39	39	1,231–1,457	664,216	671,920
Sr Steno	2.2	2	2	1,166–1,426	32,928	32,928
Maint Worker	6.6	7	7	1,126–1,322	106,979	108,938
Office Asst II	38.1	42.3	42.3	989–1,290	561,057	568,105
Communications Opr I	8.8	12.5	12.5	1,099–1,281	184,270	187,056
Steno	10.9	12	12	971–1,263	167,526	169,641
TWX Opr	3	3	3	1,062–1,235	44,460	44,460
Janitor	10	11.5	11.5	979–1,221	152,675	154,068
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	192.7	212.3	212.3	$3,129,904	$3,579,473	$3,644,274
Coastal Division Uniformed:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	2	2	2	3,405–4,100	96,180	98,400
Traffic Capt	5.8	6	6	2,964–3,567	247,870	251,851
Traffic Sgt[6]	46	46.3	46	2,157–3,033	1,411,384	1,417,142
Traffic Lieutenant	12	13	13	2,471–2,964	460,674	462,252
Traffic Off[7]	353.3	385	381	1,847–2,706	9,915,131	9,896,445
Totals	420.1	453.3	449	$11,111,161	$12,185,263	$12,180,114
Coastal Division Nonuniformed:						
Motor Carrier Specialist II	1	1	1	2,124–2,563	30,756	30,756
Motor Carrier Specialist I	6	7	7	1,762–2,124	169,100	171,864
Vehicle Inspection Specialist I	8.9	9	9	1,322–1,804	169,106	173,808
Office Services Supvr II	2.4	3	3	1,281–1,668	50,497	51,945
Communications Supvr I	2.9	3	3	1,397–1,668	59,974	60,048
Auto Techn I	12.6	13	13	1,322–1,572	242,631	243,322
Office Services Supvr I	7.7	7	7	1,145–1,463	110,544	111,865
Communications Opr II	28.4	29	29	1,231–1,457	491,358	498,428
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	21.1	24.2	24.2	989–1,290	318,308	323,385
Communications Opr I	2.6	7	7	1,099–1,281	95,896	98,934
Steno	6	6	6	971–1,263	86,088	86,592
TWX Opr	0.8	–	–	1,062–1,235	–	–
Janitor	11	12.7	12.7	979–1,221	161,829	164,780
Office Asst I	0.5	2.5	2.5	921–1,062	28,710	29,625
Totals	112.9	125.4	125.4	$1,877,943	$2,031,261	$2,061,816
Inland Division Uniformed:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	2	2	2	3,405–4,100	97,105	98,400
Traffic Capt	5.1	5	5	2,964–3,567	210,991	212,886
Traffic Sgt	49.2	64.5	64.5	2,157–3,033	1,909,405	1,938,571
Traffic Lieutenant	14.8	21	21	2,471–2,964	704,356	718,656
Traffic Off	405.2	651	651	1,847–2,706	15,321,586	15,583,393
Totals	477.3	744.5	744.5	$12,519,618	$18,297,467	$18,605,930

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Inland Division Nonuniformed:				SALARY RANGE		
Motor Carrier Specialist II	1	2	2	2,124–2,563	56,256	57,468
Motor Carrier Specialist I	7.9	15.5	15.5	1,762–2,124	355,212	367,362
Office Services Supvr II	2.5	3	3	1,281–1,668	52,332	53,020
Communications Supvr I	2.8	3	3	1,397–1,668	59,086	59,974
Auto Techn I	13.7	14	14	1,322–1,572	252,779	257,658
Office Services Supvr I	3	3	3	1,145–1,463	47,571	48,222
Office Techn	0.5	1	1	1,145–1,463	16,128	16,128
Communications Opr II	23.2	25.5	25.5	1,231–1,457	425,280	432,174
Sr Steno	5.5	5	5	1,166–1,426	79,916	81,206
Maint Worker	2	2	2	1,126–1,322	30,903	31,560
Office Asst II	20.8	20.7	20.7	989–1,290	273,757	276,892
Communications Opr I	5.4	6.5	6.5	1,099–1,281	92,681	94,996
Steno	7.9	8	8	971–1,263	113,238	114,180
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Janitor	12.8	14.8	14.8	979–1,221	194,589	197,009
Office Asst I	–	2.5	2.5	921–1,062	28,710	29,625
Totals	110	127.5	127.5	$1,564,952	$2,093,258	$2,132,294
Overtime	–	–	–	10,427,014	11,220,501	11,220,501
Temporary Help	71.9	34.5	34.5	329,736	413,441	413,441
Night Shift	–	–	–	133,116	93,269	93,269
Totals, Field Operations	6,369.5	7,020.4	6,988.5	$167,385,087	$182,492,457	$183,682,338
Uniformed	*4,941.6*	*5,472.4*	*5,440.5*	*139,848,562*	*156,878,978*	*157,607,896*
Nonuniformed	*1,427.9*	*1,548*	*1,548*	*27,536,525*	*25,613,479*	*26,074,442*
Planning And Analysis						
Division Chief Office:						
Dep Chief	1	1	1	3,733–4,502	52,170	54,024
Asst Chief	1	1	1	3,405–4,100	49,200	49,200
Research Mgr III	1	1	1	2,748–3,319	39,828	39,828
Traffic Sgt	1	1	1	2,157–3,033	31,032	31,032
Secty	1	1	1	1,166–1,426	16,464	16,464
Operational Planning:						
Traffic Capt	1	1	1	2,964–3,567	42,804	42,804
Traffic Sgt	2.9	3	3	2,157–3,033	90,600	91,940
Traffic Lieutenant	1.4	2	2	2,471–2,964	66,204	69,288
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Traffic Off	2.3	3	3	1,847–2,706	79,222	79,416
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	29,092	30,012
Research Analyst I	3	3	3	1,327–2,073	68,444	71,686
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	2	2	2	989–1,290	26,736	27,193
Steno	1.9	2	2	971–1,263	28,428	28,952
Management Information:						
Traffic Sgt	2	2	2	2,157–3,033	60,371	61,887
Traffic Lieutenant	1	1	1	2,471–2,964	29,652	31,032
Staff Services Analyst	4	4	4	1,327–2,073	90,750	92,896
Mgt Services Techn	1	1	1	1,110–1,476	17,251	17,647
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	0.5	1.5	1.5	989–1,290	18,588	19,243
Steno	1	1	1	971–1,263	14,520	14,520
Calculating Mach Opr	2	2	2	1,062–1,235	29,640	29,640
Long Range Planning:						
Traffic Capt	1	1	1	2,964–3,567	37,686	39,465
Traffic Sgt	1	1	1	2,157–3,033	28,869	30,212
Traffic Lieutenant [8]	2	2.3	2	2,471–2,964	77,916	71,136
Research Mgr I	1	1	1	2,278–2,748	32,087	32,976
Traffic Off	0.8	1	1	1,847–2,706	26,472	26,472
Research Analyst II	1	1	1	2,073–2,501	26,916	28,200
Research Analyst I	0.4	1	1	1,327–2,073	21,648	22,668
Staff Services Analyst [9]	3.1	2.3	2	1,327–2,073	46,576	43,986
Mgt Services Techn	0.5	–	–	1,110–1,476	–	–
Office Services Supvr I	0.6	1	1	1,145–1,463	16,128	16,128
Secty	0.5	–	–	1,166–1,426	–	–
Office Asst II	1	1	1	989–1,290	13,699	13,740
Steno [10]	1.3	1.3	1	971–1,263	17,481	14,520
Electronic Data Processing:						
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
DP Mgr III	0.6	1	1	2,748–3,319	39,068	39,828
DP Mgr II	2.4	2	2	2,501–3,019	72,456	72,456
Systems Software Specialist I	1	1	1	2,278–2,748	32,214	32,976
DP Mgr I	3	3	3	2,278–2,748	98,166	98,928
Assoc Systems Software Specialist	1	1	1	2,073–2,501	27,336	28,632
Assoc Programmer Analyst [11]	9.4	10	9	2,073–2,501	285,276	261,776
Programmer II	7.4	9	9	1,724–2,073	203,021	212,272
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Key Data Supvr IV	1	1	1	1,668–2,007	24,084	24,084
DP Techn Supvr I	2	2	2	1,646–1,979	45,876	47,496
Computer Operations Supvr I	1	1	1	1,646–1,979	23,028	23,748
Sr Computer Equipt Techn	0.8	1	1	1,685–1,848	20,990	22,004
Supvng Program Techn III	1	1	1	1,457–1,749	19,276	20,178
Computer Equipt Techn	0.8	1	1	1,469–1,685	18,318	19,166
Sr Computer Opr	5.6	8	8	1,379–1,646	144,716	149,608
Key Data Supvr II	2	2	2	1,281–1,520	36,480	36,480

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Supvng Program Techn II	3	3	3	1,281–1,520	52,382	53,800
Mgt Services Techn	0.2	2	2	1,110–1,476	27,000	27,672
Office Techn	–	1	1	1,145–1,463	15,425	16,074
Office Services Supvr I	3	3	3	1,145–1,463	47,814	48,840
Computer Operator	2.7	3	3	1,130–1,437	47,480	48,608
DP Techn	1	1	1	1,130–1,437	15,858	16,534
Secty	0.9	–	–	1,166–1,426	–	–
Key Data Supvr I	5	5	5	1,189–1,402	82,574	83,830
Program Techn II	8.5	9	9	1,145–1,344	136,834	139,930
Office Asst II	2.9	4	4	989–1,290	52,440	53,306
Office Asst II	16.6	17	17	989–1,235	232,263	233,196
Key Data Opr	26.9	28	28	921–1,235	409,383	411,130
Program Techn I	8.7	9	9	1,062–1,235	130,452	131,748
Program Techn Trainee	3.6	4	4	989–1,145	51,936	52,716
Office Asst I	1.2	2	2	891–1,025	22,892	23,595
Fatal Accident Reporting:						
Supvng Program Techn II	1	1	1	1,281–1,520	18,240	18,240
Program Techn II	4	4	4	1,145–1,344	64,512	64,512
Temporary Help	4.5	5.5	5.5	(53,545)	63,091	63,091
Night Shift	–	–	–	(972)	12,718	12,718
Totals, Planning and Analysis	184.9	199.9	198	$3,700,668	$3,950,781	$3,978,087
Uniformed	*18.4*	*20.3*	*20*	*632,607*	*672,198*	*677,908*
Nonuniformed	*166.5*	*179.6*	*178*	*3,068,061*	*3,278,583*	*3,300,179*
Enforcement Services						
Division Chief Office:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	1	1	1	3,405–4,100	49,200	49,200
Traffic Lieutenant	0.4	1	1	2,471–2,964	35,568	35,568
Secty	1	1	1	1,166–1,426	16,464	16,464
Motor Carrier Section:						
Traffic Sgt	0.9	1	1	2,157–3,033	28,869	30,212
Traffic Lieutenant	0.6	–	–	2,471–2,964	–	–
Motor Carrier Specialist III	1	1	1	2,444–2,951	35,412	35,412
Traffic Off	0.1	–	–	1,847–2,706	–	–
Motor Carrier Specialist II	4	5	5	2,124–2,563	140,238	145,487
Motor Carrier Specialist I	–	1	1	1,762–2,124	21,144	22,176
Transportation Safety Coordinator	1	1	1	1,646–1,979	23,748	23,748
Office Techn	1	1	1	1,145–1,463	15,150	15,804
Office Asst II	2	2.5	2.5	989–1,290	32,916	33,605
Commercial And Technical Services:						
Traffic Capt	1	1	1	2,964–3,567	42,804	42,804
Sect Chief	1	1	1	2,951–3,566	42,792	42,792
Traffic Sgt	4	4	4	2,157–3,033	121,032	123,243
Traffic Lieutenant	1.9	2	2	2,471–2,964	69,426	71,004
Traffic Off	0.7	1	1	1,847–2,706	26,472	26,472
Assoc Auto Equipt Stds Engr	1	1	1	2,226–2,684	32,208	32,208
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Office Techn	1	1	1	1,145–1,463	15,040	15,696
Sr Steno	1	1	1	1,166–1,426	16,184	16,464
Office Asst II	1.5	1.5	1.5	989–1,290	20,328	20,569
Administrative Law Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	1	1	1	1,327–2,073	23,298	24,406
Office Techn	1	1	1	1,145–1,463	15,425	16,074
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II	1.9	2	2	989–1,290	26,772	27,234
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Investigative Services Section:						
Traffic Capt	0.9	1	1	2,964–3,567	37,394	39,155
Traffic Sgt	1.9	2	2	2,157–3,033	59,679	61,020
Traffic Off	1.8	2	2	1,847–2,706	52,944	52,944
Sr Steno	0.9	–	–	1,166–1,426	–	–
Secty	0.1	1	1	1,166–1,426	16,240	16,464
Office Asst II	2	2	2	989–1,290	26,628	27,070
Air Operation Section:						
Traffic Capt	1	1	1	2,964–3,567	42,804	42,804
Traffic Sgt	2	2	2	2,157–3,033	69,771	71,832
Traffic Lieutenant	0.9	1	1	2,471–2,964	33,858	35,436
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	1	1	1	(10,655)	11,659	11,659
Totals, Enforcement Services	48.5	52	52	$1,268,819	$1,361,115	$1,384,674
Uniformed	*20.1*	*21*	*21*	*679,912*	*723,845*	*735,718*
Nonuniformed	*28.4*	*31*	*31*	*588,907*	*637,270*	*648,956*
Personnel & Training						
Administration:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	1.5	1	1	3,405–4,100	45,342	47,535
Traffic Sgt	1.1	1	1	2,157–3,033	30,914	31,032
Traffic Lieutenant	2.9	2	2	2,471–2,964	68,796	70,344
Traffic Off	0.1	–	–	1,847–2,706	–	–
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Staff Services Analyst	1	1	1	1,327–2,073	23,805	24,678

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Secty	2	2	2	1,166–1,426	32,928	32,928
Office Asst II	0.5	0.5	0.5	989–1,290	7,134	7,134
Steno	0.1	0.5	0.5	971–1,263	7,260	7,260
Academy:						
Physician & Surgeon	0.3	0.3	0.3	3,921–5,122	15,684	16,452
Traffic Capt	1	1	1	2,964–3,567	41,184	42,804
Traffic Sgt	14.3	15	15	2,157–3,033	449,494	460,428
Traffic Lieutenant	2.8	3	3	2,471–2,964	100,788	102,168
Graphic Services Supvr	1	1	1	2,278–2,748	32,976	32,976
Business Mgr II	1	1	1	2,278–2,748	32,976	32,976
Traffic Off	26.2	31	31	1,847–2,706	811,770	815,340
Chief - Plant Operation I	0.1	1	1	2,104–2,539	30,285	30,468
Television Specialist	1	1	1	2,073–2,501	27,660	28,977
Audio-Visual Specialist	1	1	1	2,073–2,501	29,216	29,955
Stationary Engr	–	2	2	2,146–2,361	51,504	51,504
Instructor	1	1	1	1,935–2,332	27,984	27,984
Utility Shops Supvr	1	1	1	1,935–2,332	25,488	25,488
Stationary Engr II	1	–	–	1,804–2,173	–	–
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	1	–	–	1,724–2,073	–	–
Staff Services Analyst	2	2	2	1,327–2,073	45,621	47,790
Slide Tape Production Techn	1	1	1	1,724–2,073	24,876	24,876
Painter I	1	2.5	2.5	1,685–2,028	51,144	53,892
Carpenter I	1	1	1	1,685–2,028	22,176	22,176
Supvng Groundskeeper I	1	1	1	1,501–1,979	21,648	21,648
Sr Photographer	0.4	1	1	1,646–1,979	19,752	20,688
Lead Auto Mechanic	1	1	1	1,646–1,979	21,648	21,648
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Gunsmith	2	2	2	1,685–1,848	44,266	44,352
Audio-Visual Equipt Techn	1	1	1	1,685–1,848	22,176	22,176
Graphic Artist	1	1	1	1,538–1,848	20,990	22,004
Building Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Motorcycle Mechanic	2	2	2	1,572–1,724	39,688	40,440
Materials & Stores Supvr I	0.9	1	1	1,322–1,724	18,864	18,864
Auto Equip Opr I	1	1	1	1,437–1,724	18,864	18,864
Supvng Cook I	2	2	2	1,293–1,685	36,912	36,912
Auto Techn I	1	2	2	1,322–1,572	34,864	35,412
Groundskeeper	4.7	7.5	7.5	1,266–1,572	103,504	125,277
Butcher-Meat Cutter I	1	1	1	1,193–1,538	16,884	16,884
Baker I	1	1	1	1,193–1,538	16,884	16,884
Cook II	5	5	5	1,193–1,538	84,420	84,420
Janitor Supvr II	1	1	1	1,169–1,501	16,548	16,548
Office Techn	4	4	4	1,145–1,463	63,326	64,070
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	2	2	2	1,102–1,402	29,182	29,748
Cook I	2	2	2	1,071–1,356	29,904	29,904
Janitor Supvr I	1	1	1	1,051–1,327	15,068	15,068
Auto Techn Trainee	1	1	1	1,215–1,322	15,528	15,864
Account Clk II	0.6	1	1	1,025–1,290	14,268	14,268
Office Asst II	4.4	4	4	989–1,290	54,960	54,960
Steno	3.1	3	3	971–1,263	42,489	42,990
Janitor	13.8	14	14	979–1,221	189,690	191,436
Food Service Worker I	5	5	5	960–1,197	66,660	66,660
Office Asst I	1	1	1	921–1,062	12,816	12,816
Cadet Training:						
Regular	111.2	150.8	150.8	(2,974,192)	3,195,375	3,195,375
AB 202	35.1	142	142	(939,218)	3,018,000	3,018,000
Personnel Bureau:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Personnel Selection Consultant I	0.8	1	1	2,278–2,748	28,308	29,667
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Personnel Analyst	0.1	–	–	2,073–2,501	–	–
Adm Asst I	0.7	1	1	1,724–2,173	21,328	22,328
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Personnel Services Section:						
Traffic Sgt	1	1	1	2,157–3,033	30,619	31,032
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Traffic Off	0.8	1	1	1,847–2,706	26,472	26,472
Assoc Personnel Analyst	1	1	1	2,073–2,501	27,021	28,308
Staff Services Analyst	2	2	2	1,327–2,073	41,088	42,996
Personnel Asst IV	1	1	1	1,668–2,007	24,084	24,084
Personnel Asst III	1	1	1	1,520–1,829	21,948	21,948
Personnel Asst II	5.5	6	6	1,397–1,668	119,560	120,096
Office Services Supvr II	0.9	1	1	1,281–1,668	17,887	18,216
Mgt Services Techn	1	1	1	1,110–1,476	17,312	17,660
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	9.8	11	11	1,062–1,463	184,652	187,625
Office Asst II	9.1	9.4	9.4	989–1,290	98,222	100,275
Steno	2.4	2.6	2.6	971–1,263	25,946	26,772
Office Asst I	–	2	2	921–1,062	22,968	23,700

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Employment Services Section:				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Personnel Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	22,452	23,508
Personnel Techn II	0.6	–	–	1,437–1,724	–	–
Mgt Services Techn	1.3	2	2	1,110–1,476	32,290	33,709
Office Techn	0.9	–	–	1,145–1,463	–	–
Office Asst II	–	2	2	989–1,290	25,407	26,154
Disability & Retirement System:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	2	3	3	2,073–2,501	60,024	86,100
Staff Services Analyst	1	1	1	1,327–2,073	20,654	20,688
Sr Steno	0.8	1	1	1,166–1,426	15,633	16,296
Office Asst II	3.4	3.5	3.5	989–1,290	41,220	41,220
Steno	0.3	–	–	971–1,263	–	–
Temporary Help	8.9	6.1	6.1	(132,003)	91,408	91,408
Totals, Personnel and Training	352.7	514.7	514.7	$9,367,851	$10,831,826	$10,934,747
Uniformed	*52.7*	*57*	*57*	*1,405,175*	*1,659,403*	*1,681,179*
Nonuniformed	*300*	*457.7*	*457.7*	*7,962,676*	*9,172,423*	*9,253,568*
TOTALS, AUTHORIZED POSITIONS	7,229.5	8,058	8,024.2	$187,328,844	$204,457,118	$205,874,814
Uniformed	*5,060.3*	*5,598.7*	*5,566.5*	*143,631,475*	*161,012,269*	*161,789,815*
Nonuniformed	*2,169.2*	*2,459.3*	*2,457.7*	*43,697,369*	*43,444,849*	*44,084,999*
TOTALS, AUTHORIZED POSITIONS	7,229.5	8,058	8,024.2	$187,328,844	$204,457,118	$205,874,814
Regular/Ongoing Positions	*6,980.8*	*7,714.6*	*7,680.8*	*172,294,585*	*186,302,620*	*187,720,316*
Temporary Help/Blankets	*248.7*	*343.4*	*343.4*	*4,607,245*	*6,933,997*	*6,933,997*
Overtime		–	–	*10,427,014*	*11,220,501*	*11,220,501*

[1] Three-tenths Traffic Sgt position terminated 9-30-83.
[2] Eight Traffic Off terminated 6-30-84.
[3] Three-tenths Traffic Sgt terminated 9-30-83.
[4] Eight Traffic Off terminated 6-30-84.
[5] Eleven Traffic Off terminated 6-30-84.
[6] Three-tenths Traffic Sgt terminated 9-30-83.
[7] Four Traffic Off terminated 6-30-84.
[8] Three-tenths Traffic Lieut terminated 9-30-83.
[9] Three-tenths Staff Serv Analyst terminated 9-30-83.
[10] Three-tenths Steno terminated 9-30-83.
[11] One Assoc Programmer Analyst terminated 6-30-84.

2740 DEPARTMENT OF MOTOR VEHICLES*

New Motor Vehicle Board				SALARY RANGE		
Chief Hearing Off-Exec Secty	1	1	1	$3,827–4,632	$49,547	$51,960
Staff Services Analyst	1	1	1	1,327–2,073	24,594	24,876
Asst To Exec Secty	0.8	1	1	1,724–2,073	24,876	24,876
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Steno	1.8	2	2	971–1,263	27,932	28,436
Word Processing Techn	1	1	1	989–1,235	13,658	14,180
Temporary Help	3.8	6	6	(85,073)	133,176	133,176
Board Members per diem	–	–	–	(2,450)	6,000	6,000
Totals, New Motor Vehicle Board[1]	10.4	13	13	$235,381	$299,355	$303,076
Departmental Administration						
Executive:						
Office Of The Director:						
Director	0.8	1	1	4,546	54,556	54,556
Dep Director	0.7	1	1	4,232	50,784	50,784
Dep Director	1	1	1	4,232	50,784	50,784
Exec Asst	1.4	1	1	2,073–2,501	25,076	26,286
Exec Secty I	3.2	2.6	2.6	1,310–1,559	47,339	48,071
Temporary Help	–	–	–	(17,792)	–	–
Totals	7.1	6.6	6.6	$244,887	$228,539	$230,481
Press Liaison Office:						
Info Off II	1	1	1	2,501–3,019	34,548	36,228
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.3	0.8	0.8	(3,773)	9,239	9,239
Totals	2.3	2.8	2.8	$52,877	$59,915	$61,595
Legislative Liaison Office:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Mgr V	1.8	2	2	2,501–3,019	65,968	69,132
Mgr III	1	1	1	2,073–2,501	28,308	29,667
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Secty	1	1	1	1,166–1,426	16,464	16,464
Program Techn II	1.9	2	2	1,145–1,344	30,396	30,948
Temporary Help	0.2	0.5	0.5	(2,617)	6,109	6,109
Totals	7.9	8.5	8.5	$200,859	$213,857	$218,932

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Research & Development Office:				SALARY RANGE		
Research Specialist III	1	1	1	3,019–3,650	43,800	43,800
Research Mgr III	1	1	1	2,748–3,319	39,828	39,828
Research Program Specialist II	1	1	1	2,501–3,019	36,228	36,228
Research Mgr II	1	1	1	2,501–3,019	34,417	36,088
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Operations Research Specialist II	1	1	1	2,226–2,684	32,208	32,208
Statistical Analyst III	1	1	1	2,173–2,621	31,452	31,452
Research Analyst II	3	6	6	2,073–2,501	162,406	167,574
Research Analyst I	4.6	4.8	4.8	1,327–2,073	101,244	104,853
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	1.8	1.8	1.8	1,166–1,426	27,981	28,644
Office Asst II	1.5	1.5	1.5	989–1,290	20,610	20,610
Office Asst II	1	1	1	989–1,235	13,740	13,740
Word Processing Techn	1	1	1	989–1,235	14,636	14,820
Office Asst I	–	1	1	921–1,062	11,484	11,850
Asst Clk	1.1	2	2	785–896	20,472	21,068
Temporary Help	1.9	5.1	5.1	(27,854)	76,204	76,204
Totals	23.9	32.2	32.2	$559,863	$715,814	$728,071
Equal Employment Opportunity Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,601	27,876
Staff Services Analyst	3.9	3.8	3.8	1,327–2,073	79,890	82,979
Secty	0.7	1	1	1,166–1,426	14,944	15,580
Program Techn II	0.9	1	1	1,145–1,344	16,128	16,128
Office Asst II	1.5	1	1	989–1,290	13,104	13,576
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help (WIN/COD)	19.2	–	–	(207,201)	–	–
Temporary Help	–	0.2	0.2	(1,707)	3,450	3,450
Totals	28.2	10	10	$393,583	$201,829	$207,667
Labor Relations Office:						
Labor Relations Specialist II	0.2	1	1	2,501–3,019	36,228	36,228
Secty	0.2	1	1	1,166–1,426	16,464	16,464
Temporary Help	–	–	–	(4,346)	–	–
Totals	0.4	2	2	$13,128	$52,692	$52,692
Multilingual Programs Office:						
Staff Services Mgr I	1	1	1	2,278–2,748	31,092	32,574
Staff Services Analyst	1	1	1	1,327–2,073	23,118	24,202
Translator	1	1	1	1,437–1,724	20,688	20,688
Office Techn	0.5	1	1	1,145–1,463	14,950	15,565
Office Asst II	1.5	1	1	989–1,290	14,100	14,100
Temporary Help	1.1	1.4	1.4	(18,335)	24,065	24,065
Totals	6.1	6.4	6.4	$119,288	$128,013	$131,194
Legal Office:						
C.E.A. III	0.5	1	1	3,167–4,211	50,532	50,532
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Staff Counsel II	5.1	5	5	2,951–3,566	205,143	211,104
Staff Counsel I	2.5	1	1	2,684–3,245	37,941	39,774
Assoc Governmental Program Analyst	0.9	1	1	2,073–2,501	28,524	29,897
Special Investigator I	0.1	1	1	1,578–2,124	18,936	19,812
Legal Asst	2.9	2.8	2.8	1,457–1,749	58,766	58,766
Sr Legal Typist	1	1	1	1,256–1,631	17,856	17,856
Sr Legal Steno	1.7	2	2	1,256–1,631	32,928	33,576
Legal Secty	0.8	1	1	1,368–1,631	19,428	19,572
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Legal Typist	2	1	1	1,124–1,431	17,564	17,488
Program Techn II	0.4	1	1	1,145–1,344	13,740	14,268
Office Asst II	0.8	1	1	989–1,290	12,228	12,618
Program Techn I	0.9	1	1	1,062–1,235	14,820	14,820
Word Processing Techn	2.8	3	3	989–1,235	43,466	44,046
Temporary Help	–	0.6	0.6	–	6,850	6,850
Overtime	–	–	–	(67)	2,696	2,696
Totals	24.4	25.4	25.4	$620,427	$646,902	$659,159
Internal Audits Office:						
Supvng Examiner I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Auditor	2.2	2	2	2,073–2,501	55,988	57,243
Staff Mgt Auditor	2.2	3	3	1,327–2,073	57,618	59,386
Examiner II	1	1	1	1,724–2,073	24,876	24,876
Office Techn	1	1	1	1,145–1,463	15,696	16,128
Temporary Help	–	0.8	0.8	(3,371)	9,782	9,782
Overtime	–	–	–	(438)	10,507	10,507
Totals	7.4	8.8	8.8	$183,425	$207,443	$210,898
Totals, Executive [2]	107.7	102.7	102.7	$2,388,337	$2,455,004	$2,500,689

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Division Of Administration:						
General Administration:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Exec Secty I	0.9	1	1	1,310–1,559	15,720	16,416
Temporary Help	–	–	–	(7,300)	–	–
Totals	1.9	2	2	$72,145	$66,252	$66,948
Staff Services Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,214	32,976
Assoc Governmental Program Analyst	3.1	3	3	2,073–2,501	86,050	87,900
Staff Services Analyst	1.6	2	2	1,327–2,073	44,436	45,564
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Techn	2	2	2	1,145–1,463	31,113	31,770
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II	2.4	2	2	989–1,290	27,480	27,480
Dispensary Attendant	1	1	1	1,071–1,246	14,652	14,952
Word Processing Techn	3	3	3	989–1,235	44,460	44,460
Temporary Help	0.3	0.5	0.5	(13,458)	6,980	6,980
Overtime	–	–	–	(6,262)	12,691	12,691
Totals	16.4	16.5	16.5	$324,507	$334,612	$339,309
Program Cost Accounting Unit:						
Sr Adm Analyst	0.7	1	1	2,501–3,019	35,668	36,228
Assoc Mgt Analyst	3	3	3	2,073–2,501	90,036	90,036
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	2	2	2	1,327–2,073	44,706	46,819
Accountant I	1	1	1	1,322–1,724	17,564	18,367
Office Techn	1	1	1	1,145–1,463	14,820	15,480
Account Clk II	1.4	2	2	1,025–1,290	26,886	27,300
Overtime	–	–	–	(6,549)	9,066	9,066
Totals	10.1	11	11	$243,989	$268,758	$273,308
Program & Management Analysis:						
DP Mgr III	1.9	1	1	2,748–3,319	39,828	39,828
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Totals	2.7	2	2	$75,125	$56,292	$56,292
Program & Policy Analysis Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	5	5	5	2,073–2,501	145,368	148,018
Staff Services Analyst	1.6	2	2	1,327–2,073	40,979	42,908
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	–	0.7	0.7	(6,803)	8,983	8,983
Overtime	–	–	–	–	3,557	3,557
Totals	9.6	10.7	10.7	$265,182	$284,555	$289,134
Management & Operations Analysis:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	3	3	3	2,278–2,748	98,928	98,928
Assoc Mgt Analyst	10.6	13	13	2,073–2,501	384,455	387,912
Staff Services Analyst	3.4	3	3	1,327–2,073	59,595	60,855
Mgt Services Techn	0.9	1	1	1,110–1,476	17,495	17,699
Office Techn	1.3	1	1	1,145–1,463	16,128	16,128
Office Asst I	0.7	1	1	921–1,062	12,324	12,717
Temporary Help	0.6	0.3	0.3	(20,455)	4,171	4,171
Overtime	–	–	–	(843)	10,854	10,854
Totals	21.5	23.3	23.3	$571,847	$640,178	$645,492
Personnel Management Services Section:						
Staff Services Mgr III	0.9	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	0.8	1	1	2,501–3,019	35,528	36,228
Staff Services Mgr I	4.8	5	5	2,278–2,748	163,102	164,880
Trng Off I	4.4	5	5	2,073–2,501	141,202	145,342
Assoc Personnel Analyst	5.8	6	6	2,073–2,501	172,300	176,124
Staff Services Analyst	6.9	7	7	1,327–2,073	155,688	161,869
Personnel Asst IV	1	1	1	1,668–2,007	24,084	24,084
Personnel Asst III	0.9	1	1	1,520–1,829	19,952	20,900
Personnel Asst II	4.9	5	5	1,397–1,668	97,975	99,611
Personnel Techn I	2	2	2	1,074–1,476	34,859	35,372
Office Services Supvr I	2.5	2	2	1,145–1,463	32,256	32,256
Personnel Asst I	28.9	29.6	29.6	1,062–1,463	502,883	506,818
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	8.3	10	10	989–1,290	133,305	135,340
Word Processing Techn	0.9	1	1	989–1,235	14,774	14,820
Program Techn I	0.8	1	1	1,062–1,235	12,816	13,248
Office Asst II	2.9	2.9	2.9	989–1,235	37,544	38,757
Office Asst I	1	1	1	921–1,062	12,816	12,816
Temporary Help	1.1	0.7	0.7	(15,197)	8,702	8,702
Overtime	–	–	–	(272)	7,246	7,246
Totals	79.8	83.2	83.2	$1,558,234	$1,663,324	$1,690,705
Facilities Section:						
Deptl Constrn & Maint Supvr	1	1	1	2,563–3,093	37,116	37,116
Architectural Assoc	1	1	1	2,124–2,563	30,756	30,756
Chief - Plant Operation I	0.2	1	1	2,104–2,539	29,278	30,468

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Chief Engr I	1	1	1	2,253–2,478	27,036	27,036
Business Service Off II	0.8	1	1	1,889–2,278	22,668	23,748
Maint Mechanic	2	2	2	1,762–2,124	46,266	46,440
Staff Services Analyst	1	1	1	1,327–2,073	22,498	23,568
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	0.9	1	1	971–1,263	12,318	12,723
Overtime	–	–	–	(4,634)	16,573	16,573
Totals	8.9	10	10	$220,528	$260,973	$264,892
Controller:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	2	2	2	$56,292	$56,292	$56,292
Budget Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.9	2	2	2,278–2,748	65,952	65,952
Assoc Budget Analyst	4	4	4	2,073–2,501	114,066	116,640
Staff Services Analyst	3	3	3	1,327–2,073	63,203	64,923
Accountant I	–	1	1	1,322–1,724	18,025	18,857
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Techn	1	1	1	1,145–1,463	14,930	15,588
Office Asst II	0.8	1	1	989–1,290	12,960	13,412
Temporary Help	0.6	0.1	0.1	(21,846)	2,270	2,270
Overtime	–	–	–	(6,767)	9,823	9,823
Totals	13.3	14.1	14.1	$342,162	$355,169	$361,405
Fiscal Section:						
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
Staff Adm Analyst	1	1	1	2,278–2,748	32,976	32,976
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Assoc Adm Analyst	1.8	3	3	2,073–2,501	77,678	81,408
Staff Services Analyst	3	3	3	1,327–2,073	67,289	70,477
Acctg Off	3	3	3	1,724–2,073	69,617	71,742
Supvng Account Clk II	0.9	1	1	1,457–1,749	19,646	20,583
Accountant I	2	3	3	1,322–1,724	56,592	56,592
Office Services Supvr II	0.8	1	1	1,281–1,668	17,884	18,202
Accountant Trainee	–	2	2	1,384–1,578	33,948	35,412
Supvng Account Clk I	3	3	3	1,281–1,520	54,720	54,720
Mgt Services Techn	0.9	1	1	1,110–1,476	13,332	13,836
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	2	2	2	1,145–1,463	29,822	31,060
Acctg Techn	4.5	6	6	1,145–1,463	92,246	94,109
DP Techn	1	1	1	1,130–1,437	17,244	17,244
Secty	1	1	1	1,166–1,426	16,464	16,464
Key Data Supvr I	1	1	1	1,189–1,402	16,708	16,824
Account Clk II [11]	35.5	37.9	37.9	1,025–1,290	557,753	533,788
Office Asst II	10.6	8.8	8.8	989–1,290	116,211	118,444
Office Asst II [12]	10	9	9	989–1,235	132,296	124,036
Key Data Opr	9.7	10	10	921–1,235	144,086	145,138
Office Asst I	–	2	2	921–1,062	22,968	23,700
Office Asst I	3.1	3	3	891–1,025	35,656	36,496
Office Occupations Clk	1.7	3	3	861–989	33,162	34,170
Temporary Help	9.4	7	7	(117,140)	78,827	78,827
Overtime	–	–	–	(7,204)	8,958	8,958
Totals	110.9	116.7	116.7	$1,711,356	$1,861,427	$1,850,550
Business & Materials Mgt Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Business Service Off III	2	2	2	2,073–2,501	60,024	60,024
Warehouse Mgr II	1	1	1	1,804–2,386	26,076	26,076
Business Service Off II	1	1	1	1,889–2,278	27,336	27,336
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Business Service Off I	3	3	3	1,724–2,073	67,212	69,192
Staff Services Analyst	1	1	1	1,327–2,073	22,243	23,298
Materials & Stores Supvr II	1.1	1	1	1,501–1,979	18,012	18,864
Property Inspector	1	1	1	1,572–1,889	22,668	22,668
Graphic Artist	1	1	1	1,538–1,848	20,528	21,488
Materials & Stores Supvr I	3.5	4	4	1,322–1,724	75,030	75,456
Property Clk I	2.4	3	3	1,322–1,724	55,040	55,820
Business Service Asst	1.8	2	2	1,437–1,724	40,596	41,376
Truck Driver	3.5	3	3	1,437–1,724	56,592	56,592
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Office Services Supvr II	0.9	1	1	1,281–1,668	18,183	18,240
Warehouse Worker	9.1	10	10	1,322–1,572	171,402	172,092
Sr Mach Opr	0.7	1	1	1,242–1,469	17,404	17,628
Composing Techn II	1	1	1	1,235–1,463	17,556	17,556
Office Services Supvr I	2.9	3	3	1,145–1,463	48,384	48,384
Office Techn	1.2	1	1	1,145–1,463	13,740	14,268
Caltrans Highway Maint Worker	0.3	1	1	1,322–1,437	17,244	17,244
Mailing Mach Supvr	3	3	3	1,193–1,407	50,664	51,276
Stock Clk	1	1	1	1,102–1,402	14,728	15,370
Mach Opr III	2.9	3	3	1,153–1,356	48,816	48,816
Composing Techn I	1	1	1	1,145–1,344	16,128	16,128
Mach Opr II	3.9	5	5	1,110–1,298	73,384	74,400

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	5.9	5.8	5.8	989–1,290	77,582	78,928
Steno	1	1	1	971–1,263	13,449	13,950
Mach Opr I	1.1	2	2	1,071–1,246	28,074	28,536
Mailing Mach Opr	15.9	17	17	1,071–1,246	249,849	252,152
Office Asst II	17.4	18	18	989–1,235	246,254	247,320
Key Data Opr	1	1	1	921–1,235	14,820	14,820
Mailing Mach Trainee	3.3	4	4	960–1,110	52,201	53,447
Office Asst I	2.4	3	3	891–1,025	36,120	36,876
Office Occupations Clk	1.4	2	2	861–989	22,988	23,550
Asst Clk	5.4	7.5	7.5	785–896	77,362	79,276
Temporary Help	4.3	9	9	(49,639)	107,982	107,982
Overtime	–	–	–	(32,900)	38,184	38,184
Totals	112.3	127.3	127.3	$1,838,401	$2,045,791	$2,066,549
Totals, Division of Administration[3]	389.4	418.8	418.8	$7,279,768	$7,893,623	$7,960,876
Totals, Departmental Administration	497.1	521.5	521.5	$9,668,105	$10,348,627	$10,461,565
Division Of Registration						
General Administration Section:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Mgr IV	–	1	1	2,278–2,748	30,372	31,833
Mgr III	–	1	1	2,073–2,501	24,876	26,076
Mgr II	0.8	1	1	1,724–2,073	22,713	23,805
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Supvng Program Techn II	3.9	4	4	1,281–1,520	72,960	72,960
Program Techn II	17.8	18.5	18.5	1,145–1,344	297,778	298,287
Office Asst II	3.4	3	3	989–1,290	40,769	41,220
Program Techn I	6.3	13	13	1,062–1,235	178,375	182,544
Office Asst II	4.6	5	5	989–1,235	68,249	68,700
Key Data Opr	1.5	2.5	2.5	921–1,235	35,847	36,366
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I	1.9	2	2	891–1,025	23,359	24,104
Office Occupations Clk	1.3	1	1	861–989	11,277	11,634
Temporary Help	0.7	7.3	7.3	(27,897)	104,845	104,845
Totals	44.2	62.3	62.3	$694,095	$992,144	$1,003,464
Registration Program Support Section:						
Mgr V	1	1	1	2,501–3,019	36,228	36,228
Mgr IV	2	2	2	2,278–2,748	65,184	65,952
Mgr III	8.7	9.8	9.8	2,073–2,501	266,731	277,186
Mgr II	4.6	6	6	1,724–2,073	138,822	142,692
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Office Techn	2	2	2	1,145–1,463	32,094	32,256
Secty	2	2	2	1,166–1,426	32,928	32,928
Program Techn II	2	2	2	1,145–1,344	34,368	34,368
Office Asst II	1.8	2	2	989–1,290	25,401	26,244
Steno	2	2	2	971–1,263	28,176	28,688
Totals	27.1	29.8	29.8	$714,323	$678,796	$695,406
Registration Operations Section:						
Asst Div Chief-Program Mgr	1	1	1	2,879–3,481	41,772	41,772
Mgr V	2	2	2	2,501–3,019	72,456	72,456
Mgr IV	2.9	3	3	2,278–2,748	93,288	94,584
Supvng Prorate Tax Auditor	1	1	1	2,278–2,748	32,976	32,976
Mgr III	1.7	2	2	2,073–2,501	54,198	56,088
Gen Auditor III	3	3	3	2,073–2,501	84,012	87,318
Mgr II	6.1	7	7	1,724–2,073	160,482	164,348
Gen Auditor II	1.6	2	2	1,724–2,073	49,752	49,752
Mgr I	12.6	13	13	1,572–1,889	281,258	288,162
Office Services Supvr III	1.5	2	2	1,457–1,749	41,754	41,976
Office Services Supvr II	2	2	2	1,281–1,668	36,480	36,480
Auditor I	1.9	2	2	1,327–1,578	36,276	36,276
Key Data Supvr II	1	2	2	1,281–1,520	33,612	34,332
Supvng Program Techn II	35.7	37	37	1,281–1,520	664,988	669,843
Occupational Techn	1	1	1	1,110–1,476	17,712	17,712
Control Cashier[17,18]	–	5	5	1,235–1,463	41,990	75,970
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	22.9	24	24	1,145–1,463	382,727	385,124
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	1	1	1	1,189–1,402	16,650	16,824
Key Data Supvr I	5	5	5	1,189–1,402	82,308	84,324
Office Services Supvr I	1	1	1	1,145–1,344	16,128	16,128
Program Techn II[13,14,15,16,19,20]	169.6	150.2	150.2	1,145–1,344	2,535,997	2,451,189
Account Clk II	0.8	1	1	1,025–1,290	14,268	14,268
Office Asst II	51	50.8	50.8	989–1,290	692,049	698,056
Steno	6.9	7	7	971–1,263	99,150	99,540
TWX Opr	4	4	4	1,062–1,235	59,696	59,696
Program Tech I[8]	112.7	162.5	161.5	1,062–1,235	2,292,946	2,314,382
Word Processing Techn	6.3	7	7	989–1,235	103,418	103,740
Key Data Opr	66.3	73	73	921–1,235	1,004,094	1,022,973
Office Asst II	164.3	164	164	989–1,235	2,212,682	2,234,503
Office Asst I	1.5	5	5	921–1,062	57,941	59,788
Office Asst I	21.9	40	40	891–1,025	458,349	471,022
Office Occupations Clk	6.5	8	8	861–989	91,653	94,047

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Asst Clk	22.5	26	26	785–896	271,351	279,060
Temporary Help	3.3	23.7	23.7	(44,407)	314,148	314,148
Overtime	–	–	–	(137,263)	426,568	426,568
Totals	745.5	841.2	840.2	$11,234,471	$12,924,185	$12,994,481
Totals, Division of Registration	816.8	933.3	932.3	$12,642,889	$14,595,125	$14,693,351
Division Of Driver Safety/Licensing						
General Administration Section:						
C.E.A. III	1	1	1	3,167–4,211	47,794	50,138
Mgr V	1	1	1	2,501–3,019	36,228	36,228
Mgr IV	3	4	4	2,278–2,748	131,904	131,904
Mgr III	7.7	6	6	2,073–2,501	169,223	174,528
Mgr II	1.9	3	3	1,724–2,073	74,100	74,628
Mgr I	1	3	3	1,572–1,889	68,004	68,004
Property Clk I	1.3	1	1	1,322–1,724	17,244	18,012
Driver Improvement Analyst	–	3	3	1,322–1,979	63,360	63,360
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	1.6	1.6	1.6	1,110–1,476	28,274	28,743
Office Techn	4.1	5	5	1,145–1,463	79,827	80,478
Supvng Program Techn I	0.7	1	1	1,189–1,402	16,824	16,824
Program Techn II	1	1	1	1,145–1,344	16,464	16,464
Office Asst II	1	2	2	989–1,290	28,536	28,536
Steno	1	2	2	971–1,263	26,242	26,940
Word Processing Techn	1	1	1	989–1,235	14,544	14,820
Office Asst I	1	1	1	921–1,062	12,684	12,816
Temporary Help	0.9	1.9	1.9	(60,214)	25,912	25,912
Overtime	–	–	–	(311)	–	–
Totals	30.2	39.5	39.5	$743,643	$875,872	$887,043
Licensing & Identification Section:						
Asst Div Chief-Program Mgr	1	1	1	2,879–3,481	48,168	48,168
Mgr V	2	2	2	2,501–3,019	72,456	72,456
Mgr IV	5.9	6	6	2,278–2,748	192,089	193,512
Driver Improvement Mgr II [9]	–	1	–	2,173–2,621	13,038	–
Mgr III	7.6	11	11	2,073–2,501	313,774	320,264
Driver Improvement Mgr I	–	1	1	2,073–2,501	24,876	26,076
Mgr II	9.5	10	10	1,724–2,073	235,250	240,482
Driver Improvement Analyst [8]	–	1	–	1,322–1,979	15,864	–
Mgr I	10.9	8	8	1,572–1,889	175,452	177,312
Key Data Supvr III	2	2	2	1,457–1,749	42,438	42,600
Office Services Supvr II	5.6	8	8	1,281–1,668	134,883	138,000
Supvng Program Techn II	8.8	9	9	1,281–1,520	164,046	164,160
Key Data Supvr II	0.6	1	1	1,281–1,520	18,579	18,864
Sr Microfilm Technician	0.7	1	1	1,242–1,469	17,523	18,196
Office Services Supvr I	34.3	38	38	1,145–1,463	594,732	600,862
Office Techn	2	2	2	1,145–1,463	29,868	30,396
Secty	3	3	3	1,166–1,426	47,748	48,408
Key Data Supvr I	12	14	14	1,189–1,402	224,888	228,617
Supvng Program Techn I	12.9	14	14	1,189–1,402	230,814	232,602
Program Techn II	62.1	77	77	1,145–1,344	1,206,180	1,214,316
Office Asst II	45.4	42.8	42.8	989–1,290	584,361	589,572
Steno	4.5	5.5	5.5	971–1,263	75,507	77,202
Microfilm Techn I	4	4	4	960–1,246	59,237	60,248
Office Asst II	226.2	211.9	211.9	989–1,235	2,872,461	2,891,829
Program Techn I	96.3	117.1	117.1	1,062–1,235	1,698,986	1,708,060
TWX Opr	2	2	2	1,062–1,235	29,640	29,640
Key Data Opr	135.6	150.7	150.7	921–1,235	2,100,489	2,139,582
Office Asst I [8]	1.3	32	31	921–1,062	373,080	372,228
Office Asst I	18.7	77.5	77.5	891–1,025	912,727	933,234
Office Occupations Clk	2	2	2	861–989	23,648	23,996
Asst Clk	8.4	9	9	785–896	94,319	96,758
Temporary Help	6.4	18.2	18.2	(233,326)	285,162	285,162
Overtime	–	–	–	(780)	55,814	55,814
Totals	730.7	882.7	879.7	$11,050,178	$12,968,097	$13,078,615
Post-Licensing Services Section:						
Asst Div Chief-Program Mgr	1	1	1	2,879–3,481	45,444	45,444
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Mgr V	0.8	1	1	2,501–3,019	30,012	31,452
Driver Improvement Mgr III	3.8	4	4	2,501–3,019	139,587	142,812
Driver Improvement Mgr II	8.6	11	11	2,173–2,621	329,844	333,624
Driver Improvement Mgr I	23.2	23	23	2,073–2,501	646,803	660,217
Prin Driver Improvement Analyst	41	49.6	49.6	1,889–2,278	1,293,553	1,314,298
Driver Improvement Analyst	77.5	86.4	86.4	1,322–1,979	1,841,608	1,875,693
Mgr I	0.8	2	2	1,572–1,889	45,336	45,336
Office Services Supvr II	4.7	4	4	1,281–1,668	70,439	71,869
Supvng Program Techn II	2.4	2	2	1,281–1,520	36,480	36,480
Occupational Techn	1	1	1	1,110–1,476	17,712	17,712
Office Services Supvr I	2.9	3	3	1,145–1,463	45,996	46,524
Office Techn	4.4	6	6	1,145–1,463	94,164	94,908
Secty	4	4	4	1,166–1,426	65,520	65,856
Supvng Program Techn I	1	1	1	1,189–1,402	16,824	16,824
Program Techn II	22.1	31.3	31.3	1,145–1,344	483,252	488,426
Hearing Transcriber-Typist	13.8	15	15	1,145–1,344	233,424	235,584
Office Asst II	52.2	49.4	49.4	989–1,290	673,143	677,952

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Steno	0.8	0.8	0.8	971–1,263	10,890	10,890
Program Techn I	27.4	32.5	32.5	1,062–1,235	471,892	474,844
Key Data Opr	4	4	4	921–1,235	59,280	59,280
Office Asst I	–	8	8	921–1,062	101,952	103,416
Temporary Help	4.5	9.6	9.6	(84,520)	134,371	134,371
Overtime	–	–	–	(1,448)	17,116	17,116
Totals	302.9	350.6	350.6	$6,192,632	$6,940,870	$7,037,156
Totals, Division of Driver Safety/ Licensing [5]	1,063.8	1,272.8	1,269.8	$17,986,453	$20,784,839	$21,002,814
Division Of Field Office Operation						
General Administration Section:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Asst Div Chief-Program Mgr	5	5	5	2,879–3,481	204,768	206,916
Mgr V	1	1	1	2,501–3,019	32,976	34,548
Mgr IV	4.1	4	4	2,278–2,748	126,968	129,780
Mgr III [8]	9	12	11	2,073–2,501	319,565	305,531
Assoc DP Analyst [10]	0.7	1	1	2,073–2,501	30,012	14,881
Business Service Off II	1	1	1	1,889–2,278	27,336	27,336
Mgr II [10]	1.2	1	1	1,724–2,073	24,406	12,334
Mgr I [10]	1.3	6	6	1,572–1,889	133,539	123,320
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Exec Secty I	1	1	1	1,310–1,559	17,236	17,998
Office Techn	1.1	1	1	1,145–1,463	16,128	16,128
Sr Steno	0.8	1	1	1,166–1,426	14,432	15,050
Secty	5	5	5	1,166–1,426	82,320	82,320
Program Techn II	2.8	2	2	1,145–1,344	30,308	30,856
Office Asst II	1.9	2	2	989–1,290	26,700	27,152
Word Processing Techn	0.5	1	1	989–1,235	14,820	14,820
Office Asst I	0.6	1	1	921–1,062	11,484	11,850
Temporary Help	0.3	0.4	0.4	(109,003)	5,718	5,718
Overtime	–	–	–	(5,724)	–	–
Totals	39.3	47.4	46.4	$1,090,875	$1,188,112	$1,145,934
Central Control Section:						
Mgr III	1	1	1	2,073–2,501	28,308	29,667
Supvng Program Techn II	1	1	1	1,281–1,520	18,240	18,240
Office Services Supvr I	3	3	3	1,145–1,463	47,186	47,844
Program Techn II [21]	7.6	6.8	6.8	1,145–1,344	122,331	110,505
Office Asst II	1.9	1	1	989–1,290	13,740	13,740
Program Techn I	4.6	5	5	1,062–1,235	72,042	73,192
Office Asst II [22]	23.7	23.8	23.8	989–1,235	332,731	326,908
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I [12, 13]	6.1	4	4	891–1,025	68,676	50,020
Asst Clk	1.6	5	5	785–896	51,138	52,621
Temporary Help	14.8	24.1	24.1	(186,324)	304,166	304,166
Overtime	–	–	–	(24,212)	–	–
Totals	65.3	75.7	75.7	$921,981	$1,070,042	$1,038,753
General Operations Section:						
Region I:						
Dist Mgr	5	5	5	2,684–3,245	187,968	189,528
Mgr V	2	2	2	2,501–3,019	67,524	70,776
Mgr IV	11	12	12	2,278–2,748	376,178	382,881
Mgr III	16	16	16	2,073–2,501	471,027	476,345
Mgr II	17	19	19	1,724–2,073	450,614	458,856
Mgr I	47.4	51	51	1,572–1,889	1,108,227	1,127,898
Truck Driver	2	2	2	1,437–1,724	37,728	37,728
Supvng Motor Vehicle Rep	50.2	60	60	1,437–1,724	1,180,166	1,203,935
Licensing-Regis Examiner	137.6	160.5	160.5	1,322–1,572	2,867,177	2,934,738
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Office Techn	2.5	3	3	1,145–1,463	48,060	48,384
Control Cashier	22.8	24	24	1,235–1,463	411,900	414,862
Secty	1	1	1	1,166–1,426	16,464	16,464
Program Techn II	205.1	207.2	207.2	1,145–1,344	3,223,833	3,279,723
Program Techn I	55.8	94.3	94.3	1,062–1,235	1,269,365	1,308,261
Janitor	26.9	38.7	38.7	979–1,221	500,934	508,759
Program Techn Trainee	48.9	50.8	50.8	989–1,145	657,792	675,871
Service Asst	0.8	0.8	0.8	912–1,051	9,467	9,760
Temporary Help	148.9	193.6	193.6	(2,777,320)	2,558,424	2,558,424
Overtime	–	–	–	(29,735)	214,195	214,195
Totals	801.9	941.9	941.9	$14,616,782	$15,674,287	$15,934,632
Region II:						
Dist Mgr	4.5	5	5	2,684–3,245	188,748	190,350
Mgr V	1	1	1	2,501–3,019	36,228	36,228
Mgr IV	5	5	5	2,278–2,748	161,408	163,356
Mgr III	5.8	7	7	2,073–2,501	193,620	200,027
Mgr II	18.9	22	22	1,724–2,073	536,922	540,816
Mgr I	34.7	36	36	1,572–1,889	797,695	804,246
Supvng Motor Vehicle Rep	50.8	60	60	1,437–1,724	1,179,949	1,200,705
Licensing-Regis Examiner	98	110.6	110.6	1,322–1,572	2,000,775	2,042,406
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Control Cashier	9.5	10	10	1,235–1,463	174,584	175,560
Office Techn	2	2	2	1,145–1,463	32,256	32,256

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Secty	2	3	3	1,166–1,426	46,920	47,448
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Program Techn II	141.5	137.2	137.2	1,145–1,344	2,152,533	2,173,284
Program Techn I	28.6	57.5	57.5	1,062–1,235	778,451	800,340
Janitor	19.6	22.1	22.1	979–1,221	281,132	284,564
Program Techn Trainee	13.4	16	16	989–1,145	211,244	216,017
Office Occupations Clk	1	1	1	861–989	12,036	12,036
Temporary Help	71	101.8	101.8	(1,340,317)	1,366,156	1,366,156
Overtime	–	–	–	(37,322)	141,674	141,674
Totals	509.3	599.2	599.2	$8,773,784	$10,326,519	$10,461,657
Region III:						
Dist Mgr	3	3	3	2,684–3,245	116,668	116,820
Mgr V	1	1	1	2,501–3,019	36,228	36,228
Mgr IV	15.9	17	17	2,278–2,748	538,385	546,812
Mgr III	16.8	18	18	2,073–2,501	509,114	523,362
Mgr II	9.9	10	10	1,724–2,073	244,972	247,452
Driver Improvement Analyst	1	1	1	1,322–1,979	23,748	23,748
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Mgr I	34.3	37	37	1,572–1,889	802,720	817,889
Supvng Motor Vehicle Rep	29.2	35	35	1,437–1,724	684,183	699,015
Truck Driver	6.8	7	7	1,437–1,724	132,048	132,048
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Licensing-Regis Examiner	140.1	171	171	1,322–1,572	3,059,866	3,124,904
Office Techn	2.1	2	2	1,145–1,463	32,256	32,256
Control Cashier	21.3	23	23	1,235–1,463	400,988	403,666
Program Techn II	208.3	206.9	206.9	1,145–1,344	3,268,539	3,312,225
Office Asst II	1	1	1	989–1,290	13,740	13,740
Office Asst II	0.7	1	1	989–1,235	13,740	13,740
Program Techn I	108.1	173.5	173.5	1,062–1,235	2,353,968	2,427,755
Janitor	23.9	31.2	31.2	979–1,221	406,273	412,990
Security Guard	2	2	2	1,014–1,175	29,240	29,240
Program Techn Trainee	83.8	76.4	76.4	989–1,145	997,670	1,023,934
Service Assistant	3.5	7	7	989–1,145	86,940	89,712
Office Asst I	0.6	0.6	0.6	921–1,062	8,010	8,010
Service Asst	1	1	1	912–1,051	13,000	13,112
Office Occupations Clk	3.3	3.5	3.5	861–989	40,914	41,232
Temporary Help	138.3	193.3	193.3	(2,378,353)	2,490,671	2,490,671
Overtime	–	–	–	(43,344)	188,700	188,700
Totals	857.9	1,024.4	1,024.4	$14,524,252	$16,531,473	$16,808,153
Region IV:						
Dist Mgr	3	3	3	2,684–3,245	113,896	116,060
Mgr V	3	3	3	2,501–3,019	103,188	104,670
Mgr IV	15.2	16	16	2,278–2,748	518,438	523,820
Mgr III	15.3	16	16	2,073–2,501	449,144	461,439
Mgr II	10.7	11	11	1,724–2,073	267,561	271,638
Mgr I	40.4	47	47	1,572–1,889	1,004,146	1,024,685
Supvng Motor Vehicle Rep	41.9	54	54	1,437–1,724	1,034,973	1,061,114
Licensing-Regis Examiner	146.1	162	162	1,322–1,572	2,920,658	2,986,131
Control Cashier	19.7	22	22	1,235–1,463	379,991	383,485
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1.5	2	2	1,166–1,426	29,360	30,536
Program Techn II	267.9	260.6	260.6	1,145–1,344	4,078,602	4,139,618
Program Techn I	71.7	137	137	1,062–1,235	1,832,177	1,888,784
Janitor	16.3	19.3	19.3	979–1,221	256,763	258,471
Program Techn Trainee	92.2	101.6	101.6	989–1,145	1,311,056	1,349,422
Office Asst I	1	1	1	891–1,025	12,420	12,420
Office Occupations Clk	1	1	1	861–989	12,036	12,036
Maint-Service Occupational Trainee	0.2	0.8	0.8	866–929	8,199	8,454
Temporary Help	303	203.7	203.7	(2,452,603)	2,724,080	2,724,080
Overtime	–	–	–	(24,490)	224,812	224,812
Totals	1,051.1	1,062	1,062	$15,094,779	$17,297,628	$17,597,803
Totals, Division of Field Office Operation [6]	3,324.8	3,750.6	3,749.6	$55,022,453	$62,088,061	$62,986,932
Division Of EDP Service						
General Administration Section:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr DP Analyst	1	1	1	2,501–3,019	36,228	36,228
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	2	2	2	2,278–2,748	65,952	65,952
Staff DP Analyst	2	2	2	2,278–2,748	65,571	65,952
Assoc DP Analyst	2.9	3	3	2,073–2,501	85,443	88,088
Staff Services Analyst	5.8	6	6	1,327–2,073	139,197	141,252
Property Clk I	1	1	1	1,322–1,724	17,070	17,820
Exec Secty I	2.1	2.8	2.8	1,310–1,559	51,447	51,447
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Secty	3	3	3	1,166–1,426	48,561	49,224
Office Asst II	0.8	0.8	0.8	989–1,290	10,992	10,992
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Word Processing Techn	1.6	1.8	1.8	989–1,235	25,350	25,860
Office Asst II	1	1	1	989–1,235	13,740	13,740

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Temporary Help	–	0.6	0.6	–	7,460	7,460
Overtime	–	–	–	(1,386)	7,731	7,731
Totals	29.2	31	31	$730,760	$777,110	$784,114
Information Systems Section:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
DP Mgr II	3	3	3	2,501–3,019	108,684	108,684
DP Mgr I	8.3	8	8	2,278–2,748	263,808	263,808
Staff DP Analyst	8	9	9	2,278–2,748	289,366	292,440
Staff Programmer Analyst	7.1	9	9	2,278–2,748	280,466	287,334
Assoc DP Analyst	20.1	19.8	19.8	2,073–2,501	568,809	579,785
Mgr III	0.5	1	1	2,073–2,501	25,576	26,811
Assoc Programmer Analyst	32.1	34	34	2,073–2,501	974,316	994,450
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	6	6	6	1,327–2,073	137,278	140,959
Programmer II	27.2	31	31	1,724–2,073	701,082	729,225
Supvng Motor Vehicle Rep	1	1	1	1,437–1,724	19,530	20,688
Programmer I	10	9	9	1,327–1,724	180,354	183,426
Mgt Services Techn	0.8	0.8	0.8	1,110–1,476	14,138	14,170
Sr Steno	1.3	1	1	1,166–1,426	16,464	16,464
Secty	3.5	3.5	3.5	1,166–1,426	57,624	57,624
Key Data Supvr I	1.9	2	2	1,189–1,402	33,648	33,648
Office Asst II	4.7	4.8	4.8	989–1,290	65,242	65,591
Steno	1	1	1	971–1,263	14,520	14,520
Mgt Services Asst	1	1	1	979–1,130	13,560	13,560
Temporary Help	–	5.7	5.7	(5,279)	78,096	78,096
Overtime	–	–	–	(41,509)	62,305	62,305
Totals	139.5	152.6	152.6	$3,611,131	$3,974,706	$4,053,428
General Operations Software Section:						
DP Mgr II	3	3	3	2,501–3,019	108,684	108,684
Systems Software Specialist II	5.4	6	6	2,501–3,019	217,368	217,368
Systems Software Specialist I	7.2	8	8	2,278–2,748	261,550	263,300
DP Mgr I	4	5	5	2,278–2,748	153,070	157,234
Assoc DP Analyst	4	8	8	2,073–2,501	216,266	223,547
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Systems Software Specialist	2.4	3	3	2,073–2,501	90,036	90,036
Data Entry Mgr	0.6	1	1	2,007–2,420	27,021	28,308
Computer Operations Supvr II	3	3	3	1,979–2,386	81,236	83,711
DP Techn Supvr II	4	4	4	1,979–2,386	109,228	112,238
Programmer II	2.8	3	3	1,724–2,073	70,064	71,400
Staff Services Analyst	1	2	2	1,327–2,073	40,800	41,484
Key Data Supvr IV	2	2	2	1,668–2,007	48,792	48,792
Computer Operations Supvr I	9.7	10	10	1,646–1,979	231,018	236,158
DP Techn Supvr I	10.3	11	11	1,646–1,979	242,610	251,697
Office Services Supvr III	3	3	3	1,457–1,749	62,964	62,964
Sr DP Techn	17.9	18	18	1,379–1,646	352,304	356,036
Sr Computer Opr	16.2	18	18	1,379–1,646	347,787	354,828
Key Data Supvr II	8	8	8	1,281–1,520	147,671	148,359
Supvng Program Techn II	3.9	4	4	1,281–1,520	69,978	70,812
Office Services Supvr I	8.9	10	10	1,145–1,463	159,620	160,148
Computer Operator	17.2	19	19	1,130–1,437	313,685	321,649
DP Techn	18.8	19	19	1,130–1,437	319,070	323,944
Secty	2	3	3	1,166–1,426	44,357	46,169
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Key Data Supvr I	38	41	41	1,189–1,402	681,245	690,508
Program Techn II [12,13]	32.8	30.6	30.6	1,145–1,344	522,865	498,993
Office Asst II	8.2	8.8	8.8	989–1,290	118,589	120,590
Steno	3	3	3	971–1,263	40,887	42,418
Program Techn I	2.3	3	3	1,062–1,235	42,456	42,888
Key Data Opr [15,23,24]	324.7	348.4	348.4	921–1,235	5,060,428	5,055,293
Office Asst II	91.1	89.4	89.4	989–1,235	1,209,672	1,218,977
Office Asst I [12,13]	21.8	36	36	891–1,025	444,427	433,220
Office Occupations Clk	3.3	5	5	861–989	57,636	59,233
Asst Clk	6.3	7	7	785–896	72,582	74,735
Temporary Help	3.9	20.3	20.3	(101,729)	224,295	224,295
Overtime	–	–	–	(58,581)	367,722	367,722
Totals	692.7	765.5	765.5	$11,057,714	$12,603,475	$12,653,230
Totals, Division of EDP Service [7]	861.4	949.1	949.1	$15,399,605	$17,355,291	$17,490,772
Division Of Investigative Services						
General Administration Section:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Totals	2	2	2	$68,255	$69,240	$69,240
Licensing & Field Enforce Supt Sect:						
Supvng Special Investigator II	1	1	1	2,444–2,951	32,598	34,179
Supvng Special Investigator I	2	2	2	2,124–2,563	61,512	61,512
Sr Special Investigator	5.7	6	6	1,935–2,332	166,844	167,904
Office Services Supvr III	1	1	1	1,457–1,749	19,878	20,766
Programmer I	1	1	1	1,327–1,724	18,936	18,936
Supvng Program Techn II	5	5	5	1,281–1,520	90,744	91,200
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	2	2	2	1,145–1,463	31,824	32,256
Supvng Program Techn I	2.7	3	3	1,189–1,402	50,356	50,472
Key Data Supvr I	1	1	1	1,189–1,402	16,650	16,824
Program Techn II	15.3	16.5	16.5	1,145–1,344	257,703	260,370
Account Clk II	1	1	1	1,025–1,290	14,268	14,268

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	9.4	9	9	989–1,290	122,803	123,291
Program Techn I	18.5	20	20	1,062–1,235	287,772	290,992
Key Data Opr	7.6	8	8	921–1,235	116,158	117,732
Office Asst II	8.4	9	9	989–1,235	121,652	122,880
Office Asst I	0.2	2	2	921–1,062	22,968	23,700
Temporary Help	–	1.1	1.1	–	15,252	15,252
Overtime	–	–	–	(4,648)	–	–
Totals	82.8	89.6	89.6	$766,604	$1,464,046	$1,478,662
Enforcement Prog Support Section:						
Supvng Special Investigator II	1	1	1	2,444–2,951	32,728	34,316
Supvng Special Investigator I	2	2	2	2,124–2,563	61,512	61,512
Mgr III	1.1	2	2	2,073–2,501	55,806	57,042
Sr Special Investigator	5.1	5	5	1,935–2,332	137,702	139,708
Mgr I	0.5	1	1	1,572–1,889	22,428	22,668
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1.2	1	1	989–1,290	13,740	13,740
Word Processing Techn	0.4	1	1	989–1,235	12,036	12,420
Temporary Help	2.2	5.2	5.2	(38,642)	54,428	54,428
Overtime	–	–	–	(7,520)	19,161	19,161
Totals	14.5	19.2	19.2	$965,169	$425,669	$431,123
Field Investigations Section:						
Asst Div Chief-Program Mgr	1	1	1	2,879–3,481	41,772	41,772
Supvng Special Investigator II	6	6	6	2,444–2,951	212,472	212,472
Supvng Special Investigator I	24	24	24	2,124–2,563	736,716	738,144
Sr Special Investigator	119	120.5	120.5	1,935–2,332	3,347,204	3,358,114
Special Investigator I	51.6	63.5	63.5	1,578–2,124	1,453,451	1,496,602
Supvng Motor Vehicle Rep	1	1	1	1,437–1,724	17,244	18,012
Office Techn	4.6	5	5	1,145–1,463	79,054	79,827
Secty	2	2	2	1,166–1,426	32,928	32,928
Program Techn II	21.1	26	26	1,145–1,344	407,157	413,693
Office Asst II	4.8	5	5	989–1,290	68,736	69,228
Program Techn I	24.8	26	26	1,062–1,235	377,104	380,137
Temporary Help	–	2.3	2.3	–	29,393	29,393
Totals	259.9	282.3	282.3	$6,379,719	$6,803,231	$6,870,322
Totals, Division of Investigative Services	359.2	393.1	393.1	$8,179,747	$8,762,186	$8,849,347
TOTALS, AUTHORIZED POSITIONS	6,933.5	7,833.4	7,828.4	$119,134,633	$134,233,484	$135,787,857
Regular/Ongoing Positions[8]	*6,192.5*	*6,986.9*	*6,981.9*	*108,184,133*	*121,162,164*	*122,716,537*
Temporary Help	*741*	*846.5*	*846.5*	*10,463,841*	*11,209,367*	*11,209,367*
Board Members per diem	–	–	–	*2,450*	*6,000*	*6,000*
Overtime	–	–	–	*484,209*	*1,855,953*	*1,855,953*
Continuously vacant positions abolished by the State Controller:						
Division of Driver Safety and Licensing:						
Licensing & Identification Section:						
Supv Prog Techn I	–	1	1	1,189–1,402	–	–
Key Data Operator	–	1	1	921–1,235	–	–
Division of Field Office Operation:						
General Operation Section:						
Region I:						
Prog Techn II	–	1	1	1,145–1,344	–	–
Region III						
Licensing-Registration Examiner	–	1	1	1,322–1,572	–	–

[1] Transferred one position to Division of Admin, Mgmt & Opr Analysis Section.
[2] Transferred one-eighth position to the Office of the Director from Division of Field Office Opr, Gen Opr Sect, Reg IV, temporary help.
[3] Transferred one position to Mgmt & Opr Analysis Section from New Motor Vehicle Board. Transferred one position from Staff Serv Section Div of Regis, Regis Opr Section. Transferred three positions from Prog & Mgmt Analysis Section to Division of Field Opr, Gen Opr Sect, Reg II (1) and Division of EDP Service, Gen Opr Software Section (2). Transferred one and two-tenths Bus & Mat Mgmt Section positions between temporary help and overtime.
[4] Transferred one position to Reg Opr Section from Div of Admin, Staff Serv Section. Established a Manager III position from two, Div of Driver Safety & Licensing positions.
[5] Transferred two positions from Licensing & ID Sect to Div of Regis, Gen Admin Sect. Transferred one position to Licensing & ID Section from Div of Field Office Opr, Gen Opr Section, Reg II.
[6] Transferred one-eighth position from Gen Opr Sect, Reg IV, temporary help to Executive, Office of the Director. Transferred one position to Gen Opr Section, Reg II, from Div of Admin, Prog & Mgmt Analysis Sect. Transferred one position from Gen Opr Section, Reg II to Div of Driver Safety/Licensing, Licensing & ID Section. Established a Manager III in lieu of two positions.
[7] Transferred two positions to Gen Opr & Software Section from Division of Admin, Prog & Mgmt Analysis Section.
[8] One position expires 6/30/84.
[9] One position expires 12/31/83.
[10] One position expires 12/31/84.
[11] Three positions expire 5/1/84.
[12] One position expires 5/1/84.
[13] Two positions expire 1/1/84.
[14] Four positions expire 4/1/84.
[15] Two positions expire 5/1/84.
[16] Two positions expire 6/1/84.
[17] One position effective 9/1/83.
[18] Four positions effective 1/1/84.
[19] One position effective 1/1/84.
[20] One position effective 2/1/84.
[21] One position expires 6/1/84.
[22] One position expires 4/1/84.
[23] Nine positions expire 1/1/84.
[24] Two positions expire 4/1/84.
[25] One position abolished 12/31/82. Reduction will be reflected in 1984–85 Changes in Authorized Positions.

2760 TRAFFIC ADJUDICATION BOARD*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
President	1	1	1	$8,698	$8,698	$8,698
Bd Member	4	4	4	8,403	33,612	33,612
C.E.A. II	0.8	1	1	2,879–3,827	38,308	40,152
Staff Counsel II	1	1	1	2,951–3,566	40,623	42,624
Traffic Hearing Mgr	0.8	1	1	2,563–3,093	32,722	34,286
Staff Services Mgr II	1	1	1	2,501–3,019	30,012	31,452
Public Affairs Advisor	0.8	0.6	0.6	2,634–2,759	18,965	18,965
Traffic Hearing Off	1.8	2	2	2,226–2,684	62,845	64,295
Assoc Mgt Analyst	3.6	3	3	2,073–2,501	88,886	90,036
Assoc DP Analyst	0.4	1	1	2,073–2,501	26,916	28,200
Assoc Personnel Analyst	0.6	0.5	0.5	2,073–2,501	18,359	18,359
Traffic Services Mgr	1	1	1	1,572–1,889	21,008	21,988
Sr Legal Typist	1	1	1	1,256–1,631	16,880	17,608
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Traffic Services Supvr	1.9	2	2	1,281–1,520	36,480	36,480
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Techn	1	1	1	1,145–1,463	16,128	16,128
DP Techn	1	1	1	1,130–1,437	17,244	17,244
Traffic Services Techn	12.6	13	13	1,062–1,344	203,820	204,908
Word Processing Techn	1	1	1	989–1,235	13,248	13,740
Key Data Opr	1.2	2	2	921–1,235	26,509	27,576
Temporary Help	5.5	6.1	6.1	(102,905)	120,654	120,654
Overtime	–	–	–	(9,950)	7,000	7,000
TOTALS, AUTHORIZED POSITIONS	44	46.2	46.2	$871,523	$915,337	$930,425
Regular/Ongoing Positions	*38.5*	*40.1*	*40.1*	*758,668*	*787,683*	*802,771*
Temporary Help	*5.5*	*6.1*	*6.1*	*102,905*	*120,654*	*120,654*
Overtime	–	–	–	*9,950*	*7,000*	*7,000*

2780 STEPHEN P. TEALE DATA CENTER*

Executive Office				SALARY RANGE		
C.E.A. IV	1	1	1	$3,413–4,415	$45,060	$47,256
C.E.A. II	1	1	1	2,879–3,827	45,393	45,924
Staff Services Mgr I	1	1	1	2,278–2,748	30,492	31,960
Assoc Mgt Analyst	0.8	1	1	2,073–2,501	28,200	29,552
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1	1	1	1,310–1,559	17,556	18,360
Mgt Services Techn	1	1	1	1,110–1,476	16,885	17,569
Office Techn	–	–	–	1,145–1,463	–	–
Totals	6.8	7	7	$190,750	$204,070	$211,105
Operations Division						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Office Techn	1	1	1	1,145–1,463	15,425	16,074
First Avenue Facility Branch:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	2	2	2	2,278–2,748	63,468	64,936
Computer Operations Supvr II	5	4	4	1,979–2,386	107,996	112,541
Programmer II	1	–	–	1,724–2,073	–	–
DP Techn Supvr I	2	2	2	1,646–1,979	45,725	47,490
Computer Operations Supvr I	8	7	7	1,646–1,979	157,641	162,886
Sr DP Techn	3.9	4	4	1,379–1,646	76,333	77,997
Sr Computer Opr	25	25	25	1,379–1,646	453,914	472,446
Office Techn	1	1	1	1,145–1,463	16,128	16,128
DP Techn	7	7	7	1,130–1,437	108,220	112,306
Computer Opr	11.6	12	12	1,130–1,437	185,820	192,043
Stock Clk	0.9	1	1	1,102–1,402	14,544	15,150
Office Asst II	14.6	14	14	989–1,235	187,753	191,503
Service Asst	0.7	–	–	960–1,110	–	–
Office Asst I	–	2	2	891–1,025	22,284	22,968
Computer Output Microfilm Branch:						
DP Mgr II	0.8	1	1	2,501–3,019	35,138	36,092
Staff DP Analyst	0.1	1	1	2,278–2,748	31,452	32,976

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Computer Operations Supvr I	0.1	1	1	1,646–1,979	23,028	23,748
Programmer I	0.1	1	1	1,327–1,724	18,083	18,938
Sr Computer Opr	0.1	2	2	1,379–1,646	38,322	39,180
Computer Opr	0.5	7	7	1,130–1,437	110,824	114,743
Hardware Acquisition Branch:						
Sr DP Analyst	1	1	1	2,501–3,019	32,976	34,548
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff DP Analyst	1	1	1	2,278–2,748	30,012	31,452
Assoc DP Analyst	2	2	2	2,073–2,501	56,198	58,644
Staff Services Analyst	1.6	2.5	2.5	1,327–2,073	52,842	55,333
Mgt Services Techn	0.3	0.5	0.5	1,110–1,476	7,046	7,318
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Calstars Branch:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Computer Operations Supvr I	1	1	1	1,646–1,979	21,568	22,583
Sr Computer Opr	3.4	3	3	1,379–1,646	54,986	56,842
Computer Opr	3.5	4	4	1,130–1,437	58,670	60,846
Isbell Facility Branch:						
DP Mgr II	1	1	1	2,501–3,019	32,595	34,155
DP Mgr I	2.2	2	2	2,278–2,748	65,063	65,952
Staff DP Analyst	0.9	–	–	2,278–2,748	–	–
DP Techn Supvr II	1	1	1	1,979–2,386	27,021	28,308
Computer Operations Supvr II	3	4	4	1,979–2,386	103,949	108,951
Programmer II	–	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	0.9	–	–	1,327–2,073	–	–
DP Techn Supvr I	1	1	1	1,646–1,979	21,792	22,782
Computer Operations Supvr I	4.9	5	5	1,646–1,979	116,417	118,487
Programmer I	0.9	–	–	1,327–1,724	–	–
Sr DP Techn	3.4	3	3	1,379–1,646	52,824	55,187
Sr Computer Opr	17.4	17	17	1,379–1,646	308,965	320,825
Office Techn	1	1	1	1,145–1,463	14,774	15,425
DP Techn	4	5	5	1,130–1,437	79,116	81,771
Computer Opr	14.2	8	8	1,130–1,437	130,568	135,291
Stock Clk	1	1	1	1,102–1,402	14,636	15,260
Office Asst II	0.1	–	–	989–1,290	–	–
Office Asst II	12.4	13	13	989–1,235	176,817	179,415
Service Asst	0.5	–	–	960–1,110	–	–
Office Asst I	–	1	1	891–1,025	11,142	11,484
Totals	174.9	180	180	$3,300,327	$3,399,215	$3,508,144
Technical Services Division						
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
DP Techn Supvr I	1	1	1	1,646–1,979	21,408	22,413
Mgt Services Techn	0.9	1	1	1,110–1,476	17,495	17,699
Office Techn	1	1	1	1,145–1,463	14,590	15,205
Office Asst II	1.7	2	2	989–1,290	26,064	26,457
Timeshare Branch:						
Sr DP Analyst	1	1	1	2,501–3,019	36,228	36,228
Systems Software Specialist II	1	1	1	2,501–3,019	36,228	36,228
Systems Software Specialist I	2	2	2	2,278–2,748	64,936	65,952
Staff Programmer Analyst	1	1	1	2,278–2,748	27,336	28,632
Assoc Programmer Analyst	1	1	1	2,073–2,501	28,977	30,012
Programmer II	1.4	2	2	1,724–2,073	34,017	35,634
Sr DP Techn	1	1	1	1,379–1,646	19,604	19,752
Teleprocessing Systems Branch:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Systems Software Specialist II	3	3	3	2,501–3,019	108,264	108,684
DP Mgr I	1	1	1	2,278–2,748	32,087	32,976
Systems Software Specialist I	3	3	3	2,278–2,748	95,668	98,166
Assoc Systems Software Specialist	8.3	9	9	2,073–2,501	248,288	256,983
Computer Operations Supvr II	2	2	2	1,979–2,386	55,128	56,400
Programmer II	2	2	2	1,724–2,073	46,241	48,440
Computer Operations Supvr I	6.5	6	6	1,646–1,979	134,461	139,631
Sr Computer Opr	3.1	4	4	1,379–1,646	71,632	74,938
Technical Support Branch:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Systems Software Specialist II	2	2	2	2,501–3,019	72,456	72,456
Staff Programmer Analyst	1	1	1	2,278–2,748	31,332	32,849
Systems Software Specialist I	2.3	3	3	2,278–2,748	92,179	95,428
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Systems Software Specialist	5.6	5	5	2,073–2,501	130,310	132,231
Assoc Mgt Analyst	1.9	2	2	2,073–2,501	54,888	56,088
Assoc Programmer Analyst	5	5	5	2,073–2,501	147,241	149,140
DP Techn Supvr II	0.5	–	–	1,979–2,386	–	–
Programmer II	1	2	2	1,724–2,073	45,564	46,524
DP Techn Supvr I	1.4	2	2	1,646–1,979	41,655	43,626
Sr DP Techn	1	1	1	1,379–1,646	18,296	19,160
Service Asst	0.7	1	1	960–1,110	12,164	12,572
Operating Systems Branch:						
Systems Software Specialist III	0.8	–	–	2,748–3,319	–	–
Systems Software Specialist II	3	4	4	2,501–3,019	141,159	144,492
Assoc Systems Software Specialist	1	2	2	2,073–2,501	56,088	57,348

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Data Management Branch:				SALARY RANGE		
Systems Software Specialist III	1	1	1	2,748–3,319	39,828	39,828
Sr Programmer Analyst	1	1	1	2,501–3,019	36,228	36,228
Systems Software Specialist I	1	1	1	2,278–2,748	31,833	32,976
Assoc Systems Software Specialist	5.6	5	5	2,073–2,501	142,206	146,840
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Programmer II	1	1	1	1,724–2,073	22,668	23,748
Programmer I	0.2	1	1	1,327–1,724	16,954	17,692
Totals	85.9	91	91	$2,471,789	$2,507,349	$2,565,304
Administrative Division						
DP Mgr III	1	1	1	2,748–3,319	39,676	39,828
Office Asst II	1	1	1	989–1,290	13,740	13,740
Fiscal & Business Services Branch:						
Fiscal Off II	1	1	1	2,501–3,019	36,228	36,228
Business Service Off II	1	1	1	1,889–2,278	27,336	27,336
Acctg Off	1	1	1	1,724–2,073	24,876	24,876
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Accountant I	0.9	1	1	1,322–1,724	18,822	18,864
Warehouse Worker	2	2	2	1,322–1,572	34,488	34,488
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Office Techn	1	1	1	1,145–1,463	15,425	16,074
Sr Account Clk	0.1	–	–	1,145–1,463	–	–
Account Clk II	1.8	2	2	1,025–1,290	27,300	27,762
Personnel-Employee Relations Branch:						
Staff Services Mgr I	1.8	2	2	2,278–2,748	65,571	65,952
Assoc Personnel Analyst	0.3	–	–	2,073–2,501	–	–
Trng Off I	0.5	–	–	2,073–2,501	–	–
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Personnel Techn I	0.8	1	1	1,074–1,476	15,024	15,024
Mgt Services Techn	1.3	2	2	1,110–1,476	35,258	35,424
Office Techn	0.2	–	–	1,145–1,463	–	–
Personnel Asst I	0.9	1	1	1,062–1,463	17,556	17,556
Administrative Services Branch:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,916	28,200
Staff Services Analyst	3	3	3	1,327–2,073	62,652	64,686
Office Techn	1	1	1	1,145–1,463	14,682	15,315
DP Techn	0.8	1	1	1,130–1,437	17,244	17,244
Sr Word Processing Techn	0.3	–	–	1,189–1,402	–	–
Word Processing Techn	0.9	1	1	989–1,235	14,682	14,820
Budget & Billing Systems Branch:						
Staff Services Mgr I	1	1	1	2,278–2,748	30,972	32,468
Assoc Mgt Analyst	2	2	2	2,073–2,501	55,358	57,780
DP Techn Supvr II	1	1	1	1,979–2,386	25,376	26,601
Staff Services Analyst	1.7	2	2	1,327–2,073	37,699	39,472
Office Techn	1	1	1	1,145–1,463	15,425	16,074
Totals	33.4	34	34	$738,542	$746,946	$760,452
Customer Services Division						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Secty	1	1	1	1,166–1,426	16,464	16,464
User Liaison Branch:						
DP Mgr II	0.7	–	–	2,501–3,019	–	–
Staff DP Analyst	5	6	6	2,278–2,748	197,348	197,856
Assoc DP Analyst	1.3	1	1	2,073–2,501	26,391	27,660
User Support Branch:						
DP Mgr I	1	1	1	2,278–2,748	30,612	32,087
DP Techn Supvr II	2	3	3	1,979–2,386	77,592	80,844
DP Techn Supvr I	2.5	3	3	1,646–1,979	62,988	65,959
Sr DP Techn	13.1	14	14	1,379–1,646	255,185	266,045
DP Techn	2	1	1	1,130–1,437	17,174	17,244
Office Asst II	2	2	2	989–1,290	26,556	26,556
Service Asst EDP Oper	–	1	1	960–1,110	12,326	12,716
Totals	31.6	34	34	$707,079	$758,864	$779,659
Departmental Blanket						
Temporary Help	4.5	2	2	(61,713)	51,059	51,059
Overtime	–	–	–	(134,237)	352,651	352,651
TOTALS, AUTHORIZED POSITIONS	337.1	348	348	$7,408,487	$8,020,154	$8,228,374
Regular/Ongoing Positions	*332.6*	*346*	*346*	*7,212,537*	*7,616,444*	*7,824,664*
Temporary Help	*4.5*	*2*	*2*	*61,713*	*51,059*	*51,059*
Overtime	–	–	–	*134,237*	*352,651*	*352,651*

3310 CALIFORNIA ALTERNATIVE ENERGY SOURCE FINANCING AUTHORITY*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administration				SALARY RANGE		
Exec Secty	1	1	1	$3,498–3,668	$44,016	$44,016
Research Program Specialist I	0.1	–	–	2,278–2,748	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
TOTALS, AUTHORIZED POSITIONS	2.1	2	2	$62,060	$60,144	$60,144
Regular/Ongoing Positions	*2.1*	*2*	*2*	*62,060*	*60,144*	*60,144*
Continuously vacant positions abolished by State Controller:						
Administration						
Research Program Specialist 1	–	1	1	2278–2,748	–	–

3320 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY*

				SALARY RANGE		
Exec Secty	1	1	1	$3,694	$44,328	$44,328
Dep Exec Secty	1	1	1	2,879–3,481	41,772	41,772
Mgt Services Techn	2	2	2	1,110–1,476	35,424	35,424
Office Asst I	1	1	1	921–1,062	12,519	12,816
TOTALS, AUTHORIZED POSITIONS	5	5	5	$132,468	$134,043	$134,340
Regular/Ongoing Positions	*5*	*5*	*5*	*132,468*	*134,043*	*134,340*

3340 CALIFORNIA CONSERVATION CORPS*

Executive Office				SALARY RANGE		
Director	1	1	1	$4,559	$54,708	$54,708
Dep Director	1	1	1	4,155	49,860	49,860
Adm Asst I	0.8	–	–	1,724–2,173	–	–
Exec Secty II	1	1	1	1,426–1,707	17,856	18,708
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.5	1	1	989–1,290	12,228	12,618
Temporary Help	0.4	–	–	(4,786)	–	–
Totals, Executive Office	5.7	5	5	$165,092	$150,780	$152,022
Division Of Administration						
C.E.A. II	0.8	1	1	2,879–3,827	34,548	36,228
Secty	0.4	1	1	1,166–1,426	13,992	14,520
Totals	1.2	2	2	$41,303	$48,540	$50,748
Fiscal Management Branch:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	1.5	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	1	1	1	2,073–2,501	26,706	27,984
Staff Services Analyst	1	1	1	1,327–2,073	21,903	22,938
Accountant I (Specialist)	0.5	–	–	1,322–1,724	–	–
Accountant I	2.4	3	3	1,322–1,724	53,324	55,400
Office Techn	1	1	1	1,145–1,463	15,370	16,020
Acctg Techn	4	4	4	1,145–1,463	60,084	61,839
Sr Account Clk	2.3	2	2	1,145–1,463	30,396	30,948
Account Clk II	3.7	4	4	1,025–1,290	52,941	54,783
Office Asst II	0.2	–	–	989–1,290	–	–
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Bookkeeping Mach Opr I	0.1	–	–	989–1,235	–	–
Temporary Help	2.2	–	–	(28,333)	–	–
Totals	21.9	19	19	$380,680	$338,532	$347,720
Management Systems Branch:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Business Service Off I	1.6	3	3	1,724–2,073	69,338	71,427
Property Inspector	1	–	–	1,572–1,889	–	–
Business Service Asst	0.4	–	–	1,437–1,724	–	–
Office Techn	1	1	1	1,145–1,463	16,020	16,128
Stock Clk	0.5	–	–	1,102–1,402	–	–
Steno	–	1	1	971–1,263	13,059	13,488
Office Asst II (Typing)	–	1	1	989–1,235	12,960	13,412
Office Asst II	1.5	2	2	989–1,235	25,968	26,358
Temporary Help	0.9	–	–	(10,845)	–	–
Totals	10.9	12	12	$241,397	$260,357	$263,825
Personnel Services Branch:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Training Off	–	1	1	2,073–2,501	30,012	30,012
Assoc Personnel Analyst	2.8	3	3	2,073–2,501	87,182	89,691
Personnel Asst III	1	1	1	1,520–1,829	21,948	21,948

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Personnel Asst II	2.5	3	3	1,397–1,668	56,796	57,516
Personnel Asst I	7.4	7	7	1,062–1,463	117,225	119,439
Office Techn	1	2	2	1,145–1,463	30,396	30,948
Office Asst II	1	1	1	989–1,290	13,494	13,740
Temporary Help	1.6	–	–	(20,455)	–	–
Totals	18.3	19	19	$349,873	$390,029	$396,270
Operations Support Branch:						
Sr Civil Engr	0.2	–	–	2,563–3,093	–	–
Staff Services Mgr II	1	–	–	2,501–3,019	–	–
Staff Services Mgr I	1	–	–	2,278–2,748	–	–
Trng Off I	0.8	–	–	2,073–2,501	–	–
Food Mgr	1	–	–	2,073–2,501	–	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Office Techn	0.9	–	–	1,145–1,463	–	–
Office Asst II	0.8	–	–	989–1,290	–	–
Steno	1	–	–	971–1,263	–	–
Totals	7	–	–	$173,123	–	–
Totals, Division Of Administration	59.3	52	52	$1,186,376	$1,037,458	$1,058,563
Division of Program Development						
Dep Director	1	1	1	3,181–3,334	40,008	40,008
Info Off I	0.3	–	–	2,073–2,501	–	–
Staff Services Analyst	1	1	1	1,327–2,073	22,938	24,030
Asst Info Off	1	1	1	1,724–2,073	22,073	23,118
Office Techn	1.4	1	1	1,145–1,463	16,128	16,128
Secty	0.7	1	1	1,166–1,426	16,464	16,464
Word Processing Techn	0.8	1	1	989–1,235	13,740	14,268
Temporary Help	0.1	–	–	(1,676)	–	–
Totals	6.3	6	6	$136,486	$131,351	$134,016
Projects Branch:						
Conservation Administrator II	1	1	1	2,444–2,951	35,412	35,412
Research Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Assoc Environmental Planner	1	1	1	2,073–2,501	29,385	30,012
Assoc Environmental Planner (Socio)	1	1	1	2,073–2,501	26,706	27,984
Staff Services Analyst	0.7	–	–	1,327–2,073	–	–
Mgt Services Techn	1	1	1	1,110–1,476	17,312	17,660
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.4	–	–	(5,320)	–	–
Totals	7.1	6	6	$175,357	$157,919	$160,172
Corpsmember Development Branch:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Trng Off I	0.2	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	0.7	1	1	2,073–2,501	27,336	28,632
Staff Services Analyst	2.5	3	3	1,327–2,073	60,361	63,154
Mgt Services Techn	1	1	1	1,110–1,476	16,650	17,373
Secty	1	1	1	1,166–1,426	14,880	15,516
Office Asst II	1.9	1	1	989–1,290	13,412	13,740
Office Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	1.6	–	–	(19,803)	–	–
Totals	10.9	9	9	$191,422	$179,355	$185,131
Totals, Division of Program Development	24.3	21	21	$503,265	$468,625	$479,319
Division of Program Administration Z5Dep Director	1	1	1	3,181–3,334	40,008	40,008
Conservation Administrator II	2.5	3	3	2,444–2,951	105,277	106,236
Mgt Services Techn	0.7	1	1	1,110–1,476	17,373	17,673
Office Techn	3.2	3	3	1,145–1,463	45,480	46,676
Temporary Help	1.1	–	–	(13,519)	–	–
Totals, Division of Program Administration	8.5	8	8	$197,121	$208,138	$210,593
Training Academy						
Conservation Administrator II	1	1	1	2,444–2,951	35,412	35,412
Conservation Administrator I	1.6	2	2	2,226–2,684	59,146	62,000
Chief Engr I	0.9	1	1	2,253–2,478	27,036	27,036
Conservationist II	4.5	3	3	1,935–2,332	76,500	78,828
Business Service Off II	0.9	1	1	1,889–2,278	22,668	23,748
Registered Nurse II	1.3	1.5	1.5	1,609–2,124	32,104	33,656
Supvng Cook II	1	1	1	1,469–1,935	20,451	21,402
Auto Mechanic	0.8	1	1	1,572–1,889	19,604	20,532
Conservationist I	10.4	11	11	1,148–1,762	220,844	227,358
Supvng Cook I	2.6	2.5	2.5	1,293–1,685	43,122	44,154
Clerk	3.4	1	1	1,145–1,402	16,824	16,824
Office Asst II	0.6	1	1	989–1,290	12,453	12,852
Totals, Training Academy	29	27	27	$609,497	$586,164	$603,802

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Fire Centers						
Del Norte Fire Center:				SALARY RANGE		
Conservation Administrator I	1	–	–	2,226–2,684	–	–
Conservationist II	1	–	–	1,935–2,332	–	–
Conservationist I	3	–	–	1,148–1,762	–	–
Supvng Cook I	0.3	–	–	1,293–1,685	–	–
Cook	0.7	–	–	1,148–1,407	–	–
Clerk	1	–	–	1,145–1,402	–	–
Office Asst II	1	–	–	989–1,290	–	–
Totals	8	–	–	$156,243	–	–
Humboldt Fire Center:						
Conservation Administrator I	1	1	1	2,226–2,684	31,482	32,208
Conservationist II	0.6	1	1	1,935–2,332	23,220	24,336
Conservationist I	3.1	4	4	1,148–1,762	71,189	74,320
Cook	0.7	1	1	1,148–1,407	14,610	15,210
Clerk	1	1	1	1,145–1,402	16,824	16,824
Temporary Help	–	–	–	(334)	–	–
Totals	6.4	8	8	$127,682	$157,325	$162,898
Calaveras Fire Center:						
Conservation Administrator I	1	–	–	2,226–2,684	–	–
Conservationist II	0.7	–	–	1,935–2,332	–	–
Conservationist I	2.6	–	–	1,148–1,762	–	–
Cook	1.8	–	–	1,148–1,407	–	–
Clerk	1	–	–	1,145–1,402	–	–
Temporary Help	0.2	–	–	(2,036)	–	–
Totals	7.3	–	–	$139,614	–	–
Butte Fire Center:						
Conservation Administrator I	1	1	1	2,226–2,684	30,756	32,208
Conservationist II	1	1	1	1,935–2,332	27,984	27,984
Conservationist I	3	3	3	1,148–1,762	63,432	63,432
Cook	1	1	1	1,148–1,407	16,554	16,884
Clerk	2	1.5	1.5	1,145–1,402	25,236	25,236
Totals	8	7.5	7.5	$168,256	$163,962	$165,744
Placer Fire Center:						
Conservation Administrator I	1	1	1	2,226–2,684	32,208	32,208
Conservationist II	1	1	1	1,935–2,332	27,984	27,984
Conservationist I	2.4	3	3	1,148–1,762	62,432	63,355
Cook	1.6	2	2	1,148–1,407	31,543	32,145
Clerk	1.5	1.5	1.5	1,145–1,402	23,694	23,958
Totals	7.5	8.5	8.5	$158,473	$177,861	$179,650
Bollinger Canyon Fire Center:						
Conservation Administrator I	1	1	1	2,226–2,684	31,240	32,208
Conservationist II	1	1	1	1,935–2,332	27,984	27,984
Conservationist I	3	3	3	1,148–1,762	55,942	58,547
Cook	2	2	2	1,148–1,407	29,307	30,539
Clerk	0.7	1	1	1,145–1,402	14,136	14,682
Office Asst II	0.8	0.5	0.5	989–1,290	6,462	6,686
Temporary Help	–	–	–	(137)	–	–
Totals	8.5	8.5	8.5	$159,480	$165,071	$170,646
Totals, Fire Centers	45.7	32.5	32.5	$909,748	$664,219	$678,938
Base Centers						
San Luis Obispo Base Center:						
Conservation Administrator I	1	1	1	2,226–2,684	31,482	32,208
Conservationist II	2	2	2	1,935–2,332	53,472	54,696
Business Service Off I	0.9	1	1	1,724–2,073	21,568	22,583
Conservationist I	6.1	6	6	1,148–1,762	121,077	124,947
Business Service Asst	0.1	–	–	1,437–1,724	–	–
Supvng Cook I	0.8	1	1	1,293–1,685	18,456	18,456
Cook	1	1	1	1,148–1,407	14,659	15,261
Clerk	1	1	1	1,145–1,402	16,824	16,824
Office Asst II	0.5	0.5	0.5	989–1,290	6,114	6,309
Temporary Help	0.1	–	–	(924)	–	–
Totals	13.5	13.5	13.5	$270,198	$283,652	$291,284
Escondido Base Center:						
Conservation Administrator I	1	1	1	2,226–2,684	32,208	32,208
Conservationist II	2	2	2	1,935–2,332	49,749	52,124
Conservationist I	6.7	5	5	1,148–1,762	95,000	99,263
Business Service Asst	0.8	1	1	1,437–1,724	20,144	20,649
Cook	1.8	2	2	1,148–1,407	16,884	16,884
Clerk	1	1	1	1,145–1,402	16,020	16,128
Office Asst II	1	0.5	0.5	989–1,290	6,375	6,588
Temporary Help	0.1	–	–	(1,235)	–	–
Totals	14.4	12.5	12.5	$273,512	$236,380	$243,844
Camarillo Base Center:						
Conservation Administrator I	1	1	1	2,226–2,684	32,208	32,208
Conservationist II	2	2	2	1,935–2,332	47,940	50,232
Business Service Off I	1	1	1	1,724–2,073	24,876	24,876

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Conservationist I	6	6	6	1,148–1,762	113,610	117,462
Supvng Cook I	0.8	1	1	1,293–1,685	18,456	18,456
Cook	1.1	1	1	1,148–1,407	16,884	16,884
Clerk	2	1.5	1.5	1,145–1,402	25,236	25,236
Temporary Help	–	–	–	(417)	–	–
Totals	13.9	13.5	13.5	$278,725	$279,210	$285,354
Santa Clara Base Center:						
Conservation Administrator I	1	1	1	2,226–2,684	30,161	31,603
Conservationist II	2	2	2	1,935–2,332	53,574	54,802
Business Service Off I	1	1	1	1,724–2,073	21,648	22,668
Conservationist I	5.6	5	5	1,148–1,762	90,846	93,992
Cook	1.6	2	2	1,148–1,407	30,913	31,890
Clerk	1	1	1	1,145–1,402	16,824	16,824
Office Asst II	0.9	0.5	0.5	989–1,290	6,210	6,210
Temporary Help	0.8	–	–	(10,467)	–	–
Totals	13.9	12.5	12.5	$264,321	$250,176	$257,989
Mt San Jacinto Base Center:						
Conservation Administrator I	1	1	1	2,226–2,684	32,208	32,208
Conservationist II	2	2	2	1,935–2,332	53,676	54,908
Business Service Off I	1	1	1	1,724–2,073	24,876	24,876
Conservationist I	5.9	5	5	1,148–1,762	98,448	102,043
Cook	2	2	2	1,148–1,407	32,695	33,108
Clerk	1	1	1	1,145–1,402	16,128	16,128
Office Asst II	0.5	0.5	0.5	989–1,290	6,018	6,210
Totals	13.4	12.5	12.5	$274,064	$264,049	$269,481
Siskiyou Base Center:						
Conservation Administrator I	1	1	1	2,226–2,684	32,208	32,208
Conservationist II	1.8	2	2	1,935–2,332	53,376	54,594
Business Service Off I	1	1	1	1,724–2,073	24,876	24,876
Conservationist I	7.7	6	6	1,148–1,762	114,454	119,771
Cook	2	2	2	1,148–1,407	30,655	31,494
Clerk	1.8	1.5	1.5	1,145–1,402	23,694	23,958
Totals	15.3	13.5	13.5	$307,817	$279,263	$286,901
San Pedro Base Center:						
Conservation Administrator I	1	1	1	2,226–2,684	30,877	32,208
Conservationist II	2	2	2	1,935–2,332	50,361	52,760
Conservationist I	6.6	5	5	1,148–1,762	96,656	100,226
Business Service Asst	0.8	1	1	1,437–1,724	20,454	20,688
Supvng Cook I	1	1	1	1,293–1,685	17,628	18,456
Cook	1	1	1	1,148–1,407	16,279	16,884
Clerk	1	1	1	1,145–1,402	14,092	14,636
Office Asst II	1	0.5	0.5	989–1,290	6,870	6,870
Totals	14.4	12.5	12.5	$289,556	$253,217	$262,728
Yountville Base Center:						
Conservation Administrator I	1	1	1	2,226–2,684	32,208	32,208
Conservationist II	1.9	2	2	1,935–2,332	50,598	53,020
Business Service Off I	1	1	1	1,724–2,073	21,648	22,668
Conservationist I	7	5	5	1,148–1,762	101,471	103,957
Supvng Cook I	1	1	1	1,293–1,685	16,884	17,628
Cook	1	1	1	1,148–1,407	14,659	15,261
Clerk	0.5	1	1	1,145–1,402	13,740	14,268
Office Asst II	1	0.5	0.5	989–1,290	6,624	6,870
Totals	14.4	12.5	12.5	$283,941	$257,832	$265,880
Oat Mountain Base Center:						
Conservation Administrator I	1	–	–	2,226–2,684	–	–
Conservationist II	2	–	–	1,935–2,332	–	–
Conservationist I	6	–	–	1,148–1,762	–	–
Cook	2	–	–	1,148–1,407	–	–
Clerk	1.2	–	–	1,145–1,402	–	–
Office Asst II	1	–	–	989–1,290	–	–
Temporary Help	0.1	–	–	(1,210)	–	–
Totals	13.3	–	–	$245,619	–	–
Woodlake Base Center:						
Conservation Administrator I	1	1	1	2,226–2,684	30,756	32,208
Conservationist II	1.8	2	2	1,935–2,332	49,440	51,792
Business Service Off I	1	1	1	1,724–2,073	24,124	24,876
Conservationist I	6.1	5	5	1,148–1,762	96,088	100,577
Supvng Cook I	0.4	–	–	1,293–1,685	–	–
Cook	0.9	2	2	1,148–1,407	28,362	29,514
Clerk	1	1	1	1,145–1,402	14,452	15,040
Office Asst II	1	0.5	0.5	989–1,290	6,624	6,870
Totals	13.2	12.5	12.5	$252,788	$249,846	$260,877
San Gabriel Base Center:						
Conservation Administrator I	0.9	1	1	2,226–2,684	30,518	31,966
Conservationist II	2	2	2	1,935–2,332	53,574	54,802
Business Service Off I	0.8	1	1	1,724–2,073	21,488	22,498
Conservationist I	5.4	5	5	1,148–1,762	87,407	90,321
Business Service Asst	0.2	–	–	1,437–1,724	–	–

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Supvng Cook I	1	1	1	1,293–1,685	18,456	18,456
Cook	0.9	1	1	1,148–1,407	14,365	14,955
Clerk	1	1	1	1,145–1,402	16,824	16,824
Office Asst II	0.8	0.5	0.5	989–1,290	6,210	6,210
Temporary Help	0.2	–	–	(2,824)	–	–
Totals	13.2	12.5	12.5	$257,452	$248,842	$256,032
San Bernardino Base Center:						
Conservation Administrator I	1	1	1	2,226–2,684	32,208	32,208
Conservationist II	2	2	2	1,935–2,332	53,376	54,594
Conservationist I	6.5	5	5	1,148–1,762	96,689	101,119
Business Service Asst	0.9	1	1	1,437–1,724	18,226	19,070
Supvng Cook I	0.5	1	1	1,293–1,685	15,516	16,224
Cook	1	1	1	1,148–1,407	16,884	16,884
Clerk	1.1	1	1	1,145–1,402	16,824	16,824
Office Asst II	0.4	0.5	0.5	989–1,290	6,114	6,309
Temporary Help	0.1	–	–	(1,703)	–	–
Totals	13.5	12.5	12.5	$267,013	$255,837	$263,232
Stockton Energy Center:						
Specialist II	0.4	–	–	2,278–2,748	–	–
Conservation Administrator I	1	1	1	2,226–2,684	29,328	30,756
Conservationist II	1.9	2	2	1,935–2,332	53,088	54,288
Business Service Off I	0.9	1	1	1,724–2,073	21,568	22,583
Conservationist I	5.3	6	6	1,148–1,762	102,143	106,715
Supvng Cook I	0.8	1	1	1,293–1,685	16,224	16,884
Sr Account Clk	0.1	–	–	1,145–1,463	–	–
Cook	1	1	1	1,148–1,407	15,057	15,693
Clerk	1	1	1	1,145–1,402	16,128	16,128
Office Asst II	0.8	0.5	0.5	989–1,290	6,870	6,870
Temporary Help	0.1	–	–	(1,357)	–	–
Totals	13.3	13.5	13.5	$263,177	$260,406	$269,917
Greenwood Solar Center:						
Conservation Administrator I	1	1	1	2,226–2,684	30,756	32,208
Conservationist II	2	2	2	1,935–2,332	53,472	54,696
Conservationist I	5.8	6	6	1,148–1,762	118,502	123,566
Business Service Asst	1	1	1	1,437–1,724	20,688	20,688
Cook	2	2	2	1,148–1,407	30,879	32,271
Clerk	1	1	1	1,145–1,402	14,498	15,095
Office Asst II	0.9	0.5	0.5	989–1,290	6,227	6,426
Totals	13.7	13.5	13.5	$265,835	$275,022	$284,950
Pomona Base Center:						
Conservation Administrator I	0.8	1	1	2,226–2,684	27,772	29,104
Conservationist II	1.5	2	2	1,935–2,332	50,769	53,184
Conservationist I	4.4	5	5	1,148–1,762	84,698	88,476
Business Service Asst	0.2	–	–	1,437–1,724	–	–
Supvng Cook I	–	1	1	1,293–1,685	16,224	16,884
Personnel Asst I	0.4	1	1	1,062–1,463	17,556	17,556
Cook	1.5	1	1	1,148–1,407	16,609	16,884
Clerk	0.8	1	1	1,145–1,402	14,452	15,040
Office Asst II	0.7	0.5	0.5	989–1,290	6,114	6,309
Totals	10.3	12.5	12.5	$186,179	$234,194	$243,437
Del Norte Base Center:						
Conservation Administrator I	–	1	1	2,226–2,684	31,482	32,208
Conservationist II	–	2	2	1,935–2,332	51,762	52,896
Business Service Off I	–	1	1	1,724–2,073	20,688	21,648
Conservationist I	–	5	5	1,148–1,762	99,276	102,575
Cook	–	2	2	1,148–1,407	30,638	31,230
Clerk	–	1	1	1,145–1,402	15,750	16,418
Office Asst II	–	0.5	0.5	989–1,290	6,444	6,665
Totals	–	12.5	12.5	–	$256,040	$263,640
San Francisco Base Center:						
Conservation Administrator I	0.8	1	1	2,226–2,684	32,208	32,208
Conservationist II	2	2	2	1,935–2,332	52,041	53,184
Business Service Off I	1	1	1	1,724–2,073	24,876	24,876
Conservationist I	5.8	6	6	1,148–1,762	113,429	117,400
Cook	2	2	2	1,148–1,407	30,884	31,799
Clerk	1	1	1	1,145–1,402	16,824	16,824
Office Asst II	0.9	0.5	0.5	989–1,290	6,408	6,408
Temporary Help	0.4	–	–	(5,002)	–	–
Totals	13.9	13.5	13.5	$268,518	$276,670	$282,699
Salmon Restoration Project:						
Conservation Administrator I	1	1	1	2,226–2,684	30,280	31,724
Conservationist II	1	1	1	1,935–2,332	25,590	26,818
Auto Mechanic	0.7	1	1	1,572–1,889	19,530	20,454
Conservationist I	6	6	6	1,148–1,762	122,192	124,939
Cook	2	2	2	1,148–1,407	31,823	32,695
Clerk	0.9	1	1	1,145–1,402	14,224	14,774
Office Asst II	0.8	0.5	0.5	989–1,290	6,227	6,426
Temporary Help	–	–	–	(536)	–	–
Totals	12.4	12.5	12.5	$240,699	$249,866	$257,830
Totals, Base Centers	230	218.5	218.5	$4,469,414	$4,410,502	$4,546,075

*The Salary Range and the amounts shown in 1983-84 and 1984-85 for this department do not reflect the 1983-84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Urban Centers						
Central Los Angeles Urban Center:				SALARY RANGE		
Conservation Administrator I	1	1	1	2,226–2,684	30,399	31,845
Conservationist II	1.5	2	2	1,935–2,332	49,842	52,220
Business Service Off I	–	1	1	1,724–2,073	20,688	21,648
Conservationist I	5	5	5	1,148–1,762	94,548	97,350
Business Service Asst	0.3	–	–	1,437–1,724	–	–
Personnel Asst I	0.1	–	–	1,062–1,463	–	–
Clerk	1	1	1	1,145–1,402	15,315	15,966
Office Asst II	–	0.5	0.5	989–1,290	6,114	6,309
Totals	8.9	10.5	10.5	$182,552	$216,906	$225,338
Fresno Urban Center:						
Conservation Administrator I	1	1	1	2,226–2,684	29,804	31,240
Conservationist II	1.9	2	2	1,935–2,332	52,227	53,376
Conservationist I	4.6	5	5	1,148–1,762	83,952	87,684
Office Techn	0.7	1	1	1,145–1,463	16,128	16,128
Clerk	0.8	1	1	1,145–1,402	14,636	15,260
Office Asst II	0.4	0.5	0.5	989–1,290	6,293	6,498
Temporary Help	–	–	–	(517)	–	–
Totals	9.4	10.5	10.5	$181,672	$203,040	$210,186
San Diego-FDR Urban Center:						
Conservation Administrator I	1	1	1	2,226–2,684	32,208	32,208
Conservationist II	2	2	2	1,935–2,332	51,935	53,184
Conservationist I	4.5	5	5	1,148–1,762	85,980	89,811
Clerk	2	2	2	1,145–1,402	31,754	32,412
Office Asst I	0.4	0.5	0.5	921–1,062	5,742	5,925
Temporary Help	0.5	–	–	(6,266)	–	–
Totals	10.4	10.5	10.5	$205,489	$207,619	$213,540
Totals, Urban Centers	28.7	31.5	31.5	$569,713	$627,565	$649,064
Temporary Help	–	4	4	–	52,627	52,627
Overtime	–	–	–	155,706	21,950	21,950
TOTALS, AUTHORIZED POSITIONS	431.2	399.5	399.5	$8,765,932	$8,228,028	$8,452,953
Regular/Ongoing Positions	*420.3*	*395.5*	*395.5*	*8,470,524*	*8,153,451*	*8,378,376*
Temporary Help	*10.9*	*4*	*4*	*139,702*	*52,627*	*52,627*
Overtime	–	–	–	*155,706*	*21,950*	*21,950*

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION*

Executive						
Commissioners Office:				SALARY RANGE		
Member	4.7	5	5	$54,556	$272,780	$272,780
Staff Counsel II	1	–	–	2,951–3,566	–	–
Special adviser to a Commissioner	5	5	5	2,879–3,481	196,593	201,655
Specialist III	0.8	–	–	2,748–3,319	–	–
Staff Counsel I	–	1	1	2,684–3,245	32,208	33,768
Program Specialist II	1	–	–	2,501–3,019	–	–
Energy Project Specialist I	1	–	–	2,386–2,879	–	–
Assoc Park & Recr Specialist	0.8	–	–	2,278–2,748	–	–
Adm Asst I	1	–	–	1,724–2,173	–	–
Energy Analyst	0.1	–	–	1,327–2,073	–	–
Exec Secty II	5	4	4	1,426–1,707	80,472	81,528
Office Techn	2.3	1	1	1,145–1,463	16,128	16,128
Totals	22.7	16	16	$766,096	$598,181	$605,859
Office of Policy & Program Evaluation:						
Policy Group Mgr	0.6	–	–	3,481–4,211	–	–
Planner III	1	–	–	2,501–3,019	–	–
Specialist II	1	–	–	2,501–3,019	–	–
Specialist II	0.7	–	–	2,278–2,748	–	–
Specialist I	0.5	–	–	2,278–2,748	–	–
Specialist I	4.5	–	–	2,073–2,501	–	–
Office Techn	0.9	–	–	1,145–1,463	–	–
Office Asst II	0.7	–	–	989–1,290	–	–
Totals	9.9	–	–	$279,259	–	–
Public Advisor:						
Public Advisor	0.9	1	1	3,810	45,720	45,720
Assoc Public Advisor	1	1	1	2,398–2,513	30,156	30,156
Public Liaison Specialist	1	0.3	1	2,073–2,501	7,463	26,076
Staff Services Analyst	–	0.7	–	1,327–2,073	12,472	–
Exec Secty I	1	0.8	0.8	1,310–1,559	13,464	14,031
Office Asst II	0.5	0.2	0.2	989–1,290	2,967	2,967
Totals	4.4	4	4	$124,047	$112,242	$118,950

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
General Counsel:				SALARY RANGE		
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Staff Counsel III [1]	1.6	2	1	3,398–4,113	90,136	48,204
Hearing Adviser II [1]	1.8	2	1	3,019–3,650	86,586	43,800
Staff Counsel II [2]	6.1	4.8	2.8	2,951–3,566	189,661	117,315
Hearing Adviser I	0.8	1	1	2,748–3,319	32,976	34,548
Staff Counsel I	3.9	0.7	0.7	2,684–3,245	22,536	22,536
Legal Counsel	0.4	–	–	1,935–2,444	–	–
Staff Services Analyst	1	1	1	1,327–2,073	21,488	22,498
Legal Support Supvr I	0.8	1	1	1,426–1,871	17,112	17,856
Sr Legal Typist	1.1	–	–	1,256–1,631	–	–
Legal Secty	0.9	1	1	1,368–1,631	19,572	19,572
Office Techn	2.5	1	1	1,145–1,463	16,128	16,128
Word Processing Techn	1	0.5	0.5	989–1,235	5,934	5,934
Totals	22.9	16	12	$727,783	$555,109	$401,371
Executive Office:						
C.E.A. IV	1	–	–	3,413–4,415	–	–
Exec Director	1	1	1	4,157	49,884	49,884
C.E.A. II	2	2	2	2,879–3,827	88,839	91,848
Staff Services Mgr I	0.9	–	–	2,278–2,748	–	–
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Mgt Services Techn	1	–	–	1,110–1,476	–	–
Office Asst II	1	1	1	989–1,290	12,750	13,176
Steno	0.6	–	–	971–1,263	–	–
Totals	8.5	5	5	$263,909	$171,957	$175,392
Office of Governmental Affairs:						
Chief	1	1	1	2,879–3,481	40,476	41,772
Asst For Fed Affairs	0.9	–	–	2,073–2,501	–	–
Assoc Environmental Planner	0.3	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	1.7	1	1	2,073–2,501	29,092	30,012
Staff Services Analyst	0.8	1	1	1,327–2,073	21,488	22,498
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.9	1	1	989–1,290	13,576	13,740
Totals	6.6	5	5	$161,518	$120,760	$124,150
Office of Communications:						
C.E.A. I	1	1	1	2,621–3,481	35,388	37,116
Info Off I	2.7	2	2	2,073–2,501	56,218	58,428
Specialist I	0.1	–	–	2,073–2,501	–	–
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Asst Info Off	0.1	–	–	1,724–2,073	–	–
Graphic Artist	1.9	1	1	1,538–1,848	18,456	18,456
Editorial Techn	0.2	–	–	1,327–1,578	–	–
Mgt Services Techn	0.8	1	1	1,110–1,476	16,534	17,251
Editorial Aid	0.7	1	1	1,215–1,437	15,912	16,592
Secty	0.8	1	1	1,166–1,426	13,992	13,992
Totals	9.3	8	8	$215,990	$181,988	$187,323
Totals, Executive	84.3	54	50	$2,538,602	$1,740,237	$1,613,045
Administrative Services Division						
Office of the Division Chief:						
C.E.A. II	1	1	1	2,879–3,827	44,331	45,924
Staff Services Mgr II	2	1	1	2,501–3,019	35,808	36,228
Energy Analyst	–	1	1	1,327–2,073	15,924	16,608
Totals	3	3	3	$109,255	$96,063	$98,760
Financial Management:						
Staff Services Mgr I	2.7	1.2	1	2,278–2,748	36,454	32,976
Assoc Budget Analyst	1.8	1.5	2	2,073–2,501	41,485	56,718
Assoc Governmental Program Analyst	2.2	3.3	3	2,073–2,501	96,314	90,036
Staff Services Analyst	2	1	1	1,327–2,073	20,688	20,688
Office Techn	1	–	–	1,145–1,463	–	–
Office Asst II	1	–	–	989–1,290	–	–
Word Processing Techn	1	2	2	989–1,235	31,644	31,644
Totals	11.7	9	9	$283,113	$226,585	$232,062
Word Processing Unit:						
Office Services Supvr III	0.5	1	1	1,457–1,749	18,786	19,656
Office Services Supvr II	0.5	–	–	1,281–1,668	–	–
Office Techn	0.9	–	–	1,145–1,463	–	–
Sr Word Processing Techn	1	1	1	1,189–1,402	14,268	14,268
Word Processing Techn	6.4	4	4	989–1,235	59,188	59,280
Totals	9.3	6	6	$140,021	$92,242	$93,204
Business Management Services:						
Assoc Governmental Program Analyst	0.2	–	–	2,073–2,501	–	–
Business Service Off I	0.8	1	1	1,724–2,073	22,668	23,748
Property Clk I	1	1	1	1,322–1,724	18,580	18,864
Business Service Asst	1.2	1	1	1,437–1,724	17,828	18,648
Mgt Services Techn	1	–	–	1,110–1,476	–	–
Office Techn	1	–	–	1,145–1,463	–	–
Stock Clk	0.8	1	1	1,102–1,402	15,385	15,480
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	1.5	–	–	989–1,290	–	–
Office Asst II	3.3	3	3	989–1,235	40,656	41,138
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	11.8	9	9	$188,379	$142,873	$146,000
Human Resources:						
Labor Relations Specialist I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1	1	1	2,278–2,748	30,492	31,960
Staff Services Analyst	2.8	2	2	1,327–2,073	46,072	47,856
Personnel Asst II	1	1	1	1,397–1,668	18,573	19,413
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	1.9	1	1	1,062–1,463	16,128	16,824
Office Asst II	0.7	1	1	989–1,290	11,868	11,868
Totals	9.4	8	8	$196,001	$172,237	$177,025
Office Of Computer Services:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	1	–	–	2,278–2,748	–	–
Staff Programmer Analyst	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	4.7	3	3	2,073–2,501	84,900	86,100
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Programmer II	0.7	1	1	1,724–2,073	20,688	21,648
Programmer I	0.3	–	–	1,327–1,724	–	–
Sr Computer Opr	0.9	1	1	1,379–1,646	16,548	17,244
DP Techn	0.8	–	–	1,130–1,437	–	–
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	13.4	10	10	$347,354	$246,780	$249,636
Library:						
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Librarian	1	–	–	1,685–2,028	–	–
Library Tech Asst I	0.6	1	1	1,145–1,344	14,636	15,260
Totals	2.6	2	2	$57,745	$41,348	$41,972
Acounting Office:						
Sr Acctg Off	1	1	1	2,073–2,501	25,676	26,916
Staff Services Analyst	0.8	1	1	1,327–2,073	18,936	18,936
Accountant I	1.2	–	–	1,322–1,724	–	–
Acctg Techn	2.8	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	0.5	0.7	1	1,145–1,463	10,305	14,268
Account Clk II	2.9	2.3	2	1,025–1,290	31,520	28,536
Office Asst II	0.4	1	1	989–1,290	12,228	12,618
Totals	9.6	7	7	$158,953	$114,793	$117,402
Totals, Administrative Services Division	70.8	54	54	$1,480,821	$1,132,921	$1,156,061
Assessments Division						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Dep Div Chief	0.3	1	1	3,019–3,650	43,800	43,800
Special Adviser To A Commissioner	0.5	–	–	2,879–3,481	–	–
Assoc Governmental Program Analyst	0.7	1	1	2,073–2,501	26,496	27,768
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	3.7	4	4	$120,142	$136,956	$138,228
System Assessments:						
Office Mgr II	1	1	1	3,019–3,650	43,800	43,800
Specialist III	0.5	0.4	–	2,748–3,319	14,770	–
Specialist III	2	2	2	2,501–3,019	70,252	71,896
Specialist II	1.8	2	2	2,501–3,019	72,456	72,456
Specialist II	1.6	2	2	2,278–2,748	62,183	63,588
Specialist I	0.3	–	–	2,278–2,748	–	–
Statistical Analyst III	1	1	1	2,173–2,621	31,452	31,452
Specialist I	4.5	5	5	2,073–2,501	136,564	141,883
Energy Analyst	4.6	4	4	1,327–2,073	93,790	97,068
Mgt Services Techn	1	1	1	1,110–1,476	16,418	17,129
Office Techn	–	1	1	1,145–1,463	13,740	14,268
Office Asst II	2.3	2	2	989–1,290	26,776	27,516
Totals	20.6	21.4	21	$546,214	$582,201	$581,056
Demand Assessments:						
Office Mgr I	1	1	1	2,748–3,319	39,828	39,828
Energy Program Spec III	1	2	2	2,748–3,319	72,804	72,804
Energy Spec III	2	2	2	2,501–3,019	69,597	71,196
Energy Resources Specialist II	1	1	1	2,278–2,748	32,976	32,976
Energy Spec II	3	3	3	2,278–2,748	96,444	97,912
Energy Program Spec I	1	–	–	2,278–2,748	–	–
Specialist I	1.7	2	2	2,073–2,501	58,536	59,909
Energy Spec I	3.5	6	6	2,073–2,501	163,984	167,799
Energy Analyst	1.5	3	3	1,327–2,073	62,488	64,692
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Statistical Clk	1.6	1	1	1,145–1,344	16,128	16,128
Office Asst II	1.4	1	1	989–1,290	14,268	14,268
Total	19.9	23.0	23.0	$544,144	$643,181	$653,640

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Fossil Fuels Assessment:				SALARY RANGE		
Office Mgr I	1	1	1	2,748–3,319	39,828	39,828
Specialist III	0.5	1	1	2,748–3,319	39,828	39,828
Specialist III [5]	1.2	1	0.5	2,748–3,319	32,976	17,418
Specialist II	1	0.6	1	2,501–3,019	25,294	36,228
Specialist II	1.8	3	3	2,278–2,748	90,296	93,568
Specialist I	0.7	1	1	2,278–2,748	32,976	32,976
Specialist I	0.3	–	–	2,073–2,501	–	–
Specialist I [6]	4	5	4	2,073–2,501	138,585	115,272
Energy Spec I	0.4	–	–	2,073–2,501	–	–
Energy Analyst [6]	2.6	3	2	1,327–2,073	62,550	42,989
Mgt Services Techn [5]	0.5	1	0.5	1,110–1,476	13,320	6,660
Office Techn	0.5	0.5	0.5	1,145–1,463	8,064	8,064
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II [7]	1.4	1.5	1	989–1,290	21,402	14,327
Totals	16.9	19.6	16.5	$456,613	$521,583	$463,622
Technology Assessments:						
Energy Project Specialist IV	1	1	1	3,481–4,211	50,532	50,532
Energy Project Specialist III	1	1	1	3,019–3,650	40,800	42,786
Energy Project Specialist II	1	1	1	2,621–3,167	38,004	38,004
Specialist III	1	1	1	2,501–3,019	36,088	36,228
Energy Project Specialist I	1.2	2	2	2,386–2,879	63,180	64,560
Energy Program Spec I	0.5	1	1	2,278–2,748	31,452	32,976
Specialist I	2	2	2	2,073–2,501	60,024	60,024
Mgt Services Techn	1	1	1	1,110–1,476	17,113	17,667
Office Asst II	1	1	1	989–1,290	13,412	13,916
Steno	0.8	1	1	971–1,263	12,030	12,420
Totals	10.5	12	12	$313,855	$362,635	$369,113
Totals, Assessments Division	71.6	80	76.5	$1,980,968	$2,246,556	$2,205,659
Conservation Division						
C.E.A. III	1	1	1	3,167–4,211	47,607	49,941
Dep Div Chief	1	–	–	3,019–3,650	–	–
Specialist I	1	–	–	2,073–2,501	–	–
Staff Services Analyst	1	1	1	1,327–2,073	22,628	23,712
Office Techn	0.9	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.9	–	–	989–1,290	–	–
Totals	5.8	3	3	$163,758	$86,363	$89,781
Bldg Stds & Incen Develop Office:						
Office Mgr I	1	–	–	2,748–3,319	–	–
Specialist III	1	–	–	2,748–3,319	–	–
Specialist III	1	1	1	2,501–3,019	36,228	36,228
Specialist II	1	–	–	2,501–3,019	–	–
Specialist II	2	1	1	2,278–2,748	31,833	32,976
Specialist I	5.3	1	1	2,073–2,501	26,811	28,092
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Energy Analyst	0.5	–	–	1,327–2,073	–	–
Office Techn	1	1	1	1,145–1,463	15,966	16,128
Word Processing Techn	0.4	1	1	989–1,235	14,590	14,820
Totals	14.2	5	5	$406,745	$125,428	$128,244
App Stds Develop & Bldg Stds Imp:						
Office Mgr II	1	1	1	3,019–3,650	43,800	43,800
Sr Industrial Process Engr	0.7	–	–	2,563–3,093	–	–
Specialist III	2	1	1	2,501–3,019	36,228	36,228
Specialist II	2.7	1	1	2,278–2,748	32,976	32,976
Specialist I	1	–	–	2,278–2,748	–	–
Assoc Mech Engr	0.3	1	1	2,226–2,684	26,712	27,984
Assoc Civil Engr	0.8	–	–	2,226–2,684	–	–
Assoc Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Specialist I	4.8	4	4	2,073–2,501	115,668	117,136
Asst Engrng Specialist	1	1	1	1,848–2,226	24,336	25,488
Energy Analyst	4.2	–	–	1,327–2,073	–	–
Office Techn	0.7	–	–	1,145–1,463	–	–
Office Asst II	1.3	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	21.5	11	11	$597,268	$323,412	$327,670
Retrofit & Energy Mgmt Programs:						
Office Mgr I	1	1	1	2,748–3,319	39,828	39,828
Specialist III	2.3	2	2	2,501–3,019	72,456	72,456
Specialist II	3	2	2	2,278–2,748	65,571	65,952
Assoc Mech Engr	0.6	1	1	2,226–2,684	32,208	32,208
Specialist I	9.9	9	9	2,073–2,501	255,054	261,888
Energy Analyst	4.5	3	3	1,327–2,073	69,107	71,202
Mgt Services Techn	1	–	–	1,110–1,476	–	–
Office Techn	0.9	1	1	1,145–1,463	16,074	16,128
Office Asst II	2.3	2	2	989–1,290	26,844	27,316
Totals	25.5	21	21	$657,909	$577,142	$586,978

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Liquid Fuels Office:				SALARY RANGE		
Policy Group Mgr	1	–	–	3,481–4,211	–	–
Office Mgr II	0.9	–	–	3,019–3,650	–	–
Specialist III	1	–	–	2,501–3,019	–	–
Specialist II	1	–	–	2,501–3,019	–	–
Specialist II	1	–	–	2,278–2,748	–	–
Specialist I	1	–	–	2,278–2,748	–	–
Specialist I	4.3	–	–	2,073–2,501	–	–
Energy Analyst	–	2	2	1,327–1,578	31,848	31,848
Office Techn	0.9	–	–	1,145–1,463	–	–
Office Asst II	1	–	–	989–1,290	–	–
Totals	12.1	2	2	$360,818	$31,848	$31,848
Totals, Conservation Division	79.1	42	42	$2,186,498	$1,144,193	$1,164,521
Development Division						
C.E.A. III	1	1	1	3,167–4,211	48,365	50,532
Dep Div Chief	1	–	–	3,019–3,650	–	–
Program Specialist III	0.7	–	–	2,748–3,319	–	–
Staff Services Analyst	1.8	2	2	1,327–2,073	39,500	40,510
Mgt Services Techn	0.8	–	–	1,110–1,476	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	6.3	4	4	$182,986	$104,329	$107,506
Solar Office:						
Office Mgr II	0.3	–	–	3,019–3,650	–	–
Energy Project Specialist II	0.5	–	–	2,621–3,167	–	–
Specialist III	1	–	–	2,501–3,019	–	–
Program Specialist I	0.5	–	–	2,278–2,748	–	–
Specialist II	1	–	–	2,278–2,748	–	–
Specialist I	2.2	–	–	2,073–2,501	–	–
Energy Analyst	0.5	–	–	1,327–2,073	–	–
Office Techn	0.5	–	–	1,145–1,463	–	–
Office Asst II	0.8	–	–	989–1,290	–	–
Totals	7.3	–	–	$201,626	–	–
Synthetic Fuels Office:						
Energy Project Specialist IV [1]	1	1	–	3,481–4,211	48,956	–
Energy Project Specialist III	2	1	1	3,019–3,650	40,962	42,955
Specialist III	–	–	–	2,748–3,319	–	–
Energy Project Specialist II [3]	3.5	3	–	2,621–3,167	99,280	–
Specialist III [1]	0.5	1	–	2,501–3,019	30,012	–
Specialist II	1	1	1	2,501–3,019	36,228	36,228
Energy Project Specialist I	2	–	–	2,386–2,879	–	–
Specialist II	1.6	–	–	2,278–2,748	–	–
Specialist I	9.2	4	4	2,073–2,501	113,673	117,316
Energy Analyst	0.5	–	–	1,327–2,073	–	–
Mgt Services Techn	2.7	2	2	1,110–1,476	33,380	34,829
Office Techn	0.4	1	1	1,145–1,463	15,480	15,480
Office Asst II	1.9	1	1	989–1,290	14,268	14,268
Totals	26.3	15	10	$745,265	$432,239	$261,076
Small Power Producers:						
Office Mgr II	0.9	1	1	3,019–3,650	41,448	43,462
Specialist III	1	1	1	2,748–3,319	39,828	39,828
Energy Project Specialist II	0.5	–	–	2,621–3,167	–	–
Sr Engrng Geologist	1	1	1	2,563–3,093	37,116	37,116
Program Specialist II	0.8	1	1	2,501–3,019	36,228	36,228
Specialist III	1.7	2	2	2,501–3,019	68,950	70,514
Program Specialist I	1.4	1.2	1.2	2,278–2,748	37,560	39,190
Specialist II	1.6	3	3	2,278–2,748	97,785	98,928
Specialist I	0.5	1	1	2,278–2,748	32,976	32,976
Assoc Mech Engr	0.7	1	1	2,226–2,684	32,208	32,208
Assoc Meteorologist	1	1	1	2,124–2,563	30,756	30,756
Specialist I	6.6	4.8	4.8	2,073–2,501	140,542	141,814
Energy Analyst	3.8	3	3	1,327–2,073	68,224	71,464
Office Techn	1	1	1	1,145–1,463	15,696	16,128
Office Asst II	2.4	2	2	989–1,290	26,947	27,964
Totals	24.9	24	24	$681,186	$706,264	$718,576
Finance & Technology Development:						
Special Adviser to a Commissioner	0.9	0.2	–	2,879–3,481	6,910	–
Office Mgr I	1	1	1	2,748–3,319	32,976	34,548
Specialist III	0.5	1	1	2,501–3,019	36,228	36,228
Specialist II	1	1	1	2,278–2,748	30,732	32,214
Specialist I	5.1	6	6	2,073–2,501	169,608	174,838
Research Analyst II	–	0.8	1	2,073–2,501	19,900	26,076
Energy Analyst	0.6	1	1	1,327–2,073	16,494	17,218
Mgt Services Techn	0.6	1	1	1,110–1,476	17,712	17,712
Office Asst II	1	1	1	989–1,290	13,828	14,268
Totals	10.7	13	13	$291,101	$344,388	$353,102
Co-Generation-Biomass Office:						
Office Mgr I	0.5	–	–	2,748–3,319	–	–
Energy Project Specialist II	0.5	1	1	2,621–3,167	35,528	37,264
Specialist III	–	1	1	2,501–3,019	30,012	31,452
Energy Project Specialist I	1	1	1	2,386–2,879	32,341	33,893

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Specialist II	1	–	–	2,278–2,748	–	–
Specialist I	3.5	3	3	2,073–2,501	84,716	87,222
Energy Analyst	2.3	5	5	1,327–2,073	102,792	105,994
Mgt Services Techn	0.5	–	–	1,110–1,476	–	–
Office Techn	0.5	1	1	1,145–1,463	15,696	16,128
Office Asst II	0.5	1	1	989–1,290	14,268	14,268
Totals	10.3	13	13	$261,910	$315,353	$326,221
Totals, Development Division	85.8	69	64	$2,364,074	$1,902,573	$1,766,481
Siting and Environmental Division						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Dep Div Chief	1	–	–	3,019–3,650	–	–
Program Specialist III	1	–	–	2,748–3,319	–	–
Staff Services Analyst	0.9	–	–	1,327–2,073	–	–
Secty	0.8	–	–	1,166–1,426	–	–
Office Techn	–	1	1	1,145–1,344	15,792	15,792
Totals	4.7	2	2	$162,764	$66,324	$66,324
Siting Office:						
Office Mgr I	1	1	1	2,748–3,319	39,828	39,828
Sr Civil Engr	1	–	–	2,563–3,093	–	–
Planner III	2	2	2	2,501–3,019	71,056	72,456
Sr Environmental Planner	1	1	1	2,501–3,019	36,228	36,228
Planner II [10]	2.5	4.4	3	2,278–2,748	130,632	96,289
Staff Services Mgr I	0.5	–	–	2,278–2,748	–	–
Assoc Civil Engr [4]	–	1	–	2,226–2,684	26,712	–
Planner I	4.5	5	5	2,073–2,501	141,962	145,664
Staff Services Analyst	0.6	–	–	1,327–2,073	–	–
Office Services Supvr II	0.5	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	0.4	–	–	1,110–1,476	–	–
Office Techn	4.7	5	5	1,145–1,463	77,332	79,120
Secty	0.1	–	–	1,166–1,426	–	–
Office Asst II	0.9	–	–	989–1,290	–	–
Steno	0.7	–	–	971–1,263	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	20.4	21.4	19	$515,547	$553,474	$499,675
Environmental Office:						
Office Mgr I [4]	1	1	–	2,748–3,319	39,828	–
Planner III [4]	2	2	–	2,501–3,019	72,456	–
Sr Environmental Planner [4]	1	1	–	2,501–3,019	36,228	–
Planner II [4]	2.6	2.8	–	2,278–2,748	92,333	–
Assoc Civil Engr	1	–	–	2,226–2,684	–	–
Assoc Mech Engr [4]	1	1	–	2,226–2,684	31,092	–
Planner I [4]	10.9	7	–	2,073–2,501	202,513	–
Specialist I	1	1	–	2,073–2,501	30,012	–
Assoc Governmental Program Analyst [4]	1	–	–	2,073–2,501	–	–
Office Techn [4]	1	1	–	1,145–1,463	16,128	–
Office Asst II [4]	1	0.5	–	989–1,290	5,934	–
Steno	0.3	–	–	971–1,263	–	–
Totals	23.8	17.3	–	$689,780	$526,524	–
Engineering Office:						
Office Mgr I [4]	1	1	–	2,748–3,319	39,828	–
Sr Structure Engr [8]	–	0.5	–	2,684–3,245	16,104	–
Planner III [4]	3	2	–	2,501–3,019	72,456	–
Program Specialist I [4]	0.4	1	–	2,278–2,748	32,976	–
Specialist I	0.9	–	–	2,278–2,748	–	–
Planner II [4]	0.7	0.8	–	2,278–2,748	27,336	–
Specialist I	1	–	–	2,278–2,748	–	–
Assoc Geologist [4]	1	1	–	2,226–2,684	32,208	–
Assoc Engrng Geologist [4]	1	1	–	2,226–2,684	32,208	–
Planner I	1	–	–	2,073–2,501	–	–
Office Asst II	0.8	–	–	989–1,290	–	–
Steno [4]	1	1	–	971–1,263	13,449	–
Totals	11.8	8.3	–	$365,306	$266,565	–
Totals, Sitings & Environmental Division	60.7	49	21	$1,733,397	$1,412,887	$565,999
Temporary Help	34.4	5.9	5.9	687,069	99,863	99,863
Transition Blanket	–	–	–	–	1,513,000	–
Overtime	–	–	–	197,271	75,000	75,000
TOTALS, AUTHORIZED POSITIONS	486.7	353.9	313.4	$13,168,700	$11,267,230	$8,646,629
Regular/Ongoing Positions	*452.3*	*348*	*307.5*	*12,284,360*	*9,579,367*	*8,471,766*
Temporary Help	*34.4*	*5.9*	*5.9*	*687,069*	*99,863*	*99,863*
Transition Blanket	–	–	–	–	*1,513,000*	–
Overtime	–	–	–	*197,271*	*75,000*	*75,000*
Continuously vacant positions abolished by State Controller:						
Assessments Division						
Fossil Fuel Assessments:						
Office Asst II	–	0.5	0.5	–	–	–

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Conservation Division						
App Stds Develop & Bldg Stds Imp:				SALARY RANGE		
Energy Analyst	–	2	2	–	–	–
Engineer Enviro Div Admin Support						
Regulatory Analysis Office:						
Office Techn	–	1	1	–	–	–
Environmental Office						
Program Specialist II	–	0.5	0.5	–	–	–

[1] One position Limited Term to June 30, 1984.
[2] Two positions Limited Term to June 30, 1984.
[3] Three positions Limited Term to June 30, 1984.
[4] All positions Limited Term to June 30, 1984.
[5] All positions Limited Term to January 1, 1985.
[6] Two positions Limited Term to January 1, 1985.
[7] One position Limited Term to January 1, 1985.
[8] One half position Limited Term until June 30, 1984.
[9] Included in proposed cuts in Governor's Budget.
[10] One and four-tenths positions Limited Term to June 30, 1984.

3380 CALIFORNIA WASTE MANAGEMENT BOARD*

Executive Office				SALARY RANGE		
Bd Members, per diem	–	–	–	$100/day	$43,200	$43,200
Chairman	1	1	1	54,556	54,556	54,556
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Staff Counsel III	0.8	1	1	3,398–4,113	44,522	46,688
Staff Counsel II	0.2	–	–	2,951–3,566	–	–
Plans & Prog Advisor	–	1	1	2,814–3,398	40,776	40,776
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Temporary Help	–	–	–	(203)	–	–
Totals	4	5	5	$190,083	$256,518	$258,684
Waste Management Division						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Plans & Prog Adviser	1	–	–	2,814–3,398	–	–
Sr Waste Mgt Engr	1	–	–	2,563–3,093	–	–
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Waste Mgr Engr	2	–	–	2,226–2,684	–	–
Waste Mgt Specialist III	3.8	3	3	2,226–2,684	96,019	96,624
Assoc Mech Engr	2	2	2	2,226–2,684	64,416	64,416
Assoc Environmental Planner	1	–	–	2,073–2,501	–	–
Assoc Planner	4	4	4	2,073–2,501	111,606	114,084
Assoc Governmental Program Analyst	1.1	3	3	2,073–2,501	88,771	90,036
Waste Mgt Specialist II	5.3	5.5	5.5	1,935–2,332	142,470	146,602
Waste Mgt Engr[1]	2.5	3	2	1,651–2,226	66,780	53,424
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Waste Mgt Specialist I	0.9	–	–	1,327–1,935	–	–
Office Asst II	1	1	1	989–1,290	13,212	13,699
Temporary Help	1.3	0.8	0.8	(23,720)	11,000	11,000
Totals	29.4	24.3	23.3	$849,014	$673,174	$668,785
Resource Conservation-Recovery Division						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Sr Waste Mgt Engr	–	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	1	1	1	2,501–3,019	35,388	36,228
Research Mgr I	1.1	–	–	2,278–2,748	–	–
Staff Services Mgr I	2.2	2	2	2,278–2,748	58,428	61,227
Assoc Waste Mgt Engr	2	1	1	2,226–2,684	32,208	32,208
Assoc Governmental Program Analyst	7.4	8	8	2,073–2,501	220,763	228,467
Research Analyst II	1	1	1	2,073–2,501	28,524	29,897
Staff Services Analyst	4.4	3	3	1,327–2,073	71,157	73,500
Office Techn	1	1	1	1,145–1,463	15,480	16,128
Temporary Help	1.3	–	–	(23,589)	–	–
Totals	22.4	19	19	$612,679	$544,988	$560,695
Used Oil Recycling Program						
Assoc Governmental Program Analyst	–	1	1	2,073–2,501	29,667	30,012
Staff Services Analyst	–	1	1	1,327–2,073	22,668	23,748
Totals	–	2	2	–	$52,335	$53,760
Administrative Services Division						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.5	1	1	2,278–2,748	31,724	32,720
Fiscal Off I	1	1	1	2,278–2,748	31,579	32,976

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3380 CALIFORNIA WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc Mgt Analyst	0.8	1	1	2,073–2,501	29,667	30,012
Assoc Governmental Program Analyst	3.7	3	3	2,073–2,501	83,316	87,304
Gen Auditor III	0.3	–	–	2,073–2,501	–	–
Business Service Off I	1	1	1	1,724–2,073	22,073	23,118
Acctg Off	1	1	1	1,724–2,073	22,628	23,712
Staff Services Analyst	0.9	–	–	1,327–2,073	–	–
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Office Services Supvr II	0.9	1	1	1,281–1,668	16,074	16,766
Office Services Supvr I	0.1	–	–	1,145–1,463	–	–
Office Techn	0.8	–	–	1,145–1,463	–	–
Sr Account Clk	0.9	1	1	1,145–1,463	15,858	16,128
Acctg Techn	0.1	–	–	1,145–1,463	–	–
DP Techn	0.8	1	1	1,130–1,437	17,139	17,244
Office Asst II	6.5	5	5	989–1,290	67,038	67,942
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst II	1	1	1	989–1,235	13,248	13,740
Temporary Help	–	–	–	(100)	–	–
Overtime	–	–	–	(475)	4,000	4,000
Totals	23.3	20	20	$461,202	$425,408	$436,726
Office Of Policy And Program Analysis						
Staff Services Mgr I	0.3	–	–	2,278–2,748	–	–
Assoc Governmental Program Analyst	2	–	–	2,073–2,501	–	–
Assoc Mgt Analyst	0.2	–	–	2,073–2,501	–	–
Office Techn	0.3	–	–	1,145–1,463	–	–
Totals	2.8	–	–	$71,817	–	–
Public Info & Education Office						
Legis & Affairs Coordinator	0.9	1	1	3,181–3,334	38,172	38,172
Staff Services Mgr II	1	1	1	2,501–3,019	34,155	35,808
Info Off I	2	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Asst Info Off	1	1	1	1,724–2,073	24,406	24,876
Office Techn	0.8	1	1	1,145–1,463	15,370	16,020
Temporary Help	0.4	–	–	(7,879)	–	–
Totals	7.1	5	5	$189,845	$142,115	$144,888
Temporary Help [2]	–	2.6	–	–	79,062	–
TOTALS, AUTHORIZED POSITIONS	89	77.9	74.3	$2,374,640	$2,173,600	$2,123,538
Regular/Ongoing Positions	*86*	*74.5*	*73.5*	*2,318,674*	*2,079,538*	*2,108,538*
Temporary Help	*3*	*3.4*	*0.8*	*55,491*	*90,062*	*11,000*
Overtime	–	–	–	*475*	*4,000*	*4,000*

[1] One position Limited Term to 12/31/83.
[2] Blanket for positions abolished 9/30/83.

3400 AIR RESOURCES BOARD*

Environmental Affairs Office				SALARY RANGE		
Secty [2]	(1)	(1)	(1)	($5,226)	($62,720)	($62,720)
Dep Secty	–	1	1	4,559	54,708	54,708
Asst Secty	–	1	1	3,846–4,032	48,384	48,384
Sr Air Pollution Specialist	–	0.6	0.6	2,563–3,093	22,270	22,270
Special Consultant	–	1	1	2,650	31,800	31,800
Exec Secty II	–	1	1	1,426–1,707	17,112	17,856
Exec Secty I	–	1	1	1,310–1,559	18,708	18,708
Totals	–	5.6	5.6	–	$192,982	$193,726
Executive Office						
Chairperson	1	1	1	5,226	62,720	62,720
Bd Member [1]	3	3	3	18,332	54,996	54,996
C.E.A. V	1	1	1	3,755–4,679	56,148	56,148
C.E.A. IV	1	1	1	3,413–4,415	44,364	46,524
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Counsel III	1	1	1	3,398–4,113	48,012	49,356
Staff Counsel II	4	4	4	2,951–3,566	163,464	167,136
Chief, Ofc Program Plan Eval Cord	1	1	1	2,879–3,481	39,705	41,191
C.E.A. I	1.9	2	2	2,621–3,481	69,308	72,652
Supvng Air Pollution Specialist	1	1	1	2,814–3,398	40,776	40,776
Vehicle Pollution Adviser	1	1	1	2,814–3,398	40,776	40,776
Sr Air Pollution Specialist	0.4	0.2	0.2	2,563–3,093	6,152	6,441
Sr Air Resources Engr	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Air Pollution Specialist	3.7	4	4	2,124–2,563	116,940	119,616
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	2	1	1	2,073–2,501	30,012	30,012
Legal Counsel	0.7	1	1	1,935–2,444	26,924	28,208

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Special Consultant	0.5	1	1	2,175	26,100	26,100
Adm Asst I	0.9	1	1	1,724–2,173	21,568	22,583
Asst Info Off	1	1	1	1,724–2,073	24,782	24,876
Exec Secty II	1	–	–	1,426–1,707	–	–
Legal Secty	0.9	–	–	1,368–1,631	–	–
Exec Secty I	2.8	3	3	1,310–1,559	55,431	56,124
Mgt Services Techn	1	1	1	1,110–1,476	14,774	15,524
Office Techn	1	1	1	1,145–1,463	14,820	15,480
Legal Steno	2	2	2	1,124–1,431	29,474	30,577
Secty	1.7	2.5	2.5	1,166–1,426	38,272	38,880
Office Asst II	3.6	4	4	989–1,290	53,253	54,216
Totals	43.1	42.7	42.7	$1,237,141	$1,229,407	$1,251,548
Compliance Division						
Div Chief	1	1	1	3,245–3,921	47,052	47,052
Supvng Air Resources Engr	1	1	1	2,951–3,566	40,164	42,120
Supvng Air Pollution Specialist	0.7	1	1	2,814–3,398	38,332	40,164
Sr Air Pollution Specialist	2.9	3.5	3.5	2,563–3,093	119,380	123,359
Assoc Air Pollution Specialist	10.9	10.5	10.5	2,124–2,563	300,162	310,918
Air Resources Engrg Assoc	4	4	4	2,124–2,563	120,252	121,596
Instrument Techn III	2.8	3	3	1,848–2,226	79,932	80,136
Air Resources Engr	1	1	1	1,651–2,226	24,816	25,998
Air Pollution Specialist	5.2	3.5	3.5	1,506–2,124	78,051	81,820
Instrument Techn II	1.2	1	1	1,685–2,028	24,336	24,336
Instrument Techn I	2.3	2	2	1,538–1,848	41,271	42,168
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II	1.5	1	1	989–1,290	12,486	12,888
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Totals	36.5	34.5	34.5	$958,250	$957,878	$984,199
Research Division						
Div Chief, C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Medical Off III	1	1	1	4,312–5,245	59,517	62,432
Environmental Biochemist	1	1	1	2,879–3,481	37,708	39,524
Supvng Air Pollution Specialist	2	2	2	2,814–3,398	79,260	81,093
Sr Air Resources Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Air Pollution Specialist	5	5	5	2,563–3,093	183,191	184,870
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Biostatistician IV	0.5	1	1	2,501–3,019	30,732	32,214
Air Pollution Specialist	10.5	10	10	2,444–2,951	343,846	350,203
Air Resources Engrg Assoc	1	1	1	2,124–2,563	30,756	30,756
Assoc Air Pollution Specialist	3.2	4	4	2,124–2,563	109,872	113,648
Research Analyst II	1	1	1	2,073–2,501	29,667	30,012
Assoc Governmental Program Analyst	0.9	1	1	2,073–2,501	28,747	30,012
Air Pollution Specialist	2.9	2	2	1,506–2,124	44,266	46,353
Staff Services Analyst	0.1	1	1	1,327–2,073	21,364	22,368
Librarian	1	1	1	1,685–2,028	24,057	24,336
Office Techn	1.7	2	2	1,145–1,463	28,197	29,319
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Office Asst II	2	2	2	989–1,290	26,700	27,152
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Totals	38.6	40	40	$1,168,062	$1,228,432	$1,254,844
Stationary Source Division						
Div Chief C.E.A. III	1	1	1	3,167–4,211	47,981	50,335
Asst Div Chief	1	1	1	3,093–3,739	44,868	44,868
Supvng Air Resources Engr	4	3	3	2,951–3,566	127,200	128,376
Sr Air Resources Engr	6	5	5	2,563–3,093	185,580	185,580
Sr Air Pollution Specialist	2.6	2.1	2.1	2,563–3,093	73,959	75,749
Staff Elec & Instrumentation Engr	0.9	1	1	2,444–2,951	33,638	35,275
Assoc Air Resources Engr	7	7	7	2,226–2,684	216,724	220,984
Air Resources Engrg Assoc	13.8	11.8	11.8	2,124–2,563	346,763	354,164
Assoc Air Pollution Specialist	14.2	14.1	14.1	2,124–2,563	404,077	418,578
Instrument Techn III	2.8	2	2	1,848–2,226	53,424	53,424
Air Resources Engr	11.7	10	10	1,651–2,226	239,472	250,273
Air Pollution Specialist	5.1	4	4	1,506–2,124	88,796	93,163
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Instrument Techn II	1.3	1	1	1,685–2,028	24,336	24,336
Office Techn	1.8	2	2	1,145–1,463	29,621	30,902
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	3	3	3	989–1,290	39,207	40,056
Word Processing Techn	2.5	2	2	989–1,235	28,355	28,868
Totals	80.7	72	72	$2,197,443	$2,025,341	$2,076,271
Aerometric Data Division						
Div Chief	1	1	1	3,245–3,921	47,052	47,052
Asst Div Chief	1	1	1	3,093–3,739	44,868	44,868
Supvng Air Resources Engr	1	1	1	2,951–3,566	42,792	42,792
Supvng Air Pollution Specialist	1	1	1	2,814–3,398	40,776	40,776
Sr Air Pollution Specialist	4.2	4	4	2,563–3,093	143,435	144,986
Sr Air Resources Engr	1	1	1	2,563–3,093	37,116	37,116
Chief Meteorologist	1	1	1	2,563–3,093	37,116	37,116

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sr Meteorologist	1	1	1	2,444–2,951	34,727	35,412
Staff Elec & Instrumentation Engr	1	1	1	2,444–2,951	34,316	35,412
Assoc Air Resources Engr	3.3	3	3	2,226–2,684	95,656	96,624
Assoc Meteorologist	3	3	3	2,124–2,563	90,616	92,030
Assoc Air Pollution Specialist	6.5	8	8	2,124–2,563	229,696	234,790
Instrument Techn III	10.8	10	10	1,848–2,226	266,814	267,120
Air Resources Engr	1	1	1	1,651–2,226	24,533	25,701
Asst Meteorologist	1.8	2	2	1,762–2,124	46,896	48,708
Air Pollution Specialist	7	5	5	1,506–2,124	115,944	119,158
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Instrument Techn II	10.8	10	10	1,685–2,028	243,360	243,360
Instrument Techn I	1.6	2	2	1,538–1,848	39,700	41,566
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Air Resources Techn II	2	2	2	1,293–1,538	35,913	36,856
Office Techn	1.9	2	2	1,145–1,463	31,553	32,202
Office Asst II	0.7	1	1	989–1,290	12,816	13,248
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Totals	65.6	64	64	$1,783,319	$1,754,255	$1,775,453
Mobile Source Division						
Div Chief	1	1	1	3,245–3,921	47,052	47,052
Supvng Air Resources Engr	3	3	3	2,951–3,566	122,388	125,901
Sr Pollution Engr	2	2	2	2,563–3,093	74,232	74,232
Sr Air Resources Engr	2	2	2	2,563–3,093	74,232	74,232
Sr Air Pollution Specialist	4.9	5	5	2,563–3,093	178,687	183,734
Assoc Pollution Engr	11.1	11	11	2,226–2,684	354,288	354,288
Assoc Air Resources Engr	1	1	1	2,226–2,684	31,482	32,208
Assoc Air Pollution Specialist	5.4	6	6	2,124–2,563	176,730	179,800
Air Resources Fld Rep III	2	2	2	2,124–2,563	58,092	59,388
Air Resources Engrg Assoc	3	3.5	3.5	2,124–2,563	99,484	102,784
Air Resources Fld Rep II	5.4	6	6	1,935–2,332	160,204	163,408
Air Resources Engr	5	5	5	1,651–2,226	113,958	120,084
Air Resources Fld Rep I	4.2	5	5	1,762–2,124	113,580	117,846
Air Pollution Specialist	2.9	3	3	1,506–2,124	67,537	70,985
Staff Services Analyst	1	1	1	1,327–2,073	21,067	22,090
Air Resources Techn II	0.5	0.5	0.5	1,293–1,538	9,011	9,228
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Air Resources Techn I	0.9	1	1	989–1,356	16,032	16,272
Statistical Clk	0.6	1	1	1,145–1,344	14,048	14,590
Office Asst II	0.9	1	1	989–1,290	14,268	14,268
Steno	2	2	2	971–1,263	26,550	26,940
Totals	59.8	63	63	$1,670,980	$1,789,050	$1,825,458
Technical Support Division						
Div Chief C.E.A. II	1	1	1	2,879–3,827	34,548	36,228
Supvng Air Resources Engr	2	2	2	2,951–3,566	85,584	85,584
Supvng Air Pollution Specialist	1	1	1	2,814–3,398	40,776	40,776
Sr Air Resources Engr	3	3	3	2,563–3,093	111,348	111,348
Sr Air Pollution Specialist	2.8	3.1	3.1	2,563–3,093	114,423	114,569
DP Mgr II	1.7	2	2	2,501–3,019	72,456	72,456
Air Pollution Specialist	2	2	2	2,444–2,951	70,002	70,824
Staff Programmer Analyst	2.1	2	2	2,278–2,748	64,936	65,952
Staff DP Analyst	2	2	2	2,278–2,748	64,188	65,698
Assoc Air Resources Engr	4	4	4	2,226–2,684	126,428	127,864
Air Resources Engrg Assoc	1.2	1	1	2,124–2,563	30,756	30,756
Assoc Air Pollution Specialist	12.5	12.5	12.5	2,124–2,563	348,446	360,503
Assoc Meteorologist	1	1	1	2,124–2,563	30,756	30,756
Assoc Planner	0.8	1	1	2,073–2,501	25,876	27,126
Assoc Programmer Analyst	3.5	3	3	2,073–2,501	88,008	89,352
Air Resources Engr	4	3	3	1,651–2,226	72,456	74,640
Air Pollution Specialist	7.2	5.5	5.5	1,506–2,124	119,689	125,830
Programmer II	4	4	4	1,724–2,073	90,405	94,695
Planner	0.4	1	1	1,437–2,073	22,938	24,030
Staff Services Analyst	2	2	2	1,327–2,073	44,741	46,866
Programmer I	0.5	0.5	0.5	1,327–1,724	9,290	9,728
Sr DP Techn	1	1	1	1,379–1,646	17,564	18,367
Air Resources Techn II	2	1	1	1,293–1,538	18,022	18,456
Office Techn	2	2	2	1,145–1,463	30,902	31,553
DP Techn	2	2	2	1,130–1,437	32,729	33,662
Secty	1	1	1	1,166–1,426	16,352	16,464
Office Asst II	2.4	2	2	989–1,290	26,252	26,880
Word Processing Techn	2	2	2	989–1,235	28,068	28,560
Totals	71.1	67.6	67.6	$1,878,688	$1,837,939	$1,879,523
Administrative Services Division						
Div Chief C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr I	4.8	5	5	2,278–2,748	162,156	163,610
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Governmental Auditor III	1	1	1	2,073–2,501	30,012	30,012
Assoc Personnel Analyst	3.6	4	4	2,073–2,501	112,725	116,662
Assoc Budget Analyst	2.4	2	2	2,073–2,501	57,033	58,320
Assoc Governmental Program Analyst						

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
	1	1	1	2,073–2,501	26,706	27,984
Business Service Off III	1	1	1	2,073–2,501	28,416	29,782
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Business Service Off II	2	2	2	1,889–2,278	54,672	54,672
Business Service Off I	2.8	3	3	1,724–2,073	67,554	70,755
Staff Services Analyst	1.5	2.8	2.8	1,327–2,073	55,278	57,099
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Business Service Asst	1	1	1	1,437–1,724	20,688	20,688
Accountant I	1	1	1	1,322–1,724	18,504	18,864
Materials & Stores Supvr I	2	2	2	1,322–1,724	37,728	37,728
Property Clk I	1.3	1	1	1,322–1,724	18,774	18,864
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Mgt Services Techn	3	3	3	1,110–1,476	48,560	50,002
Office Techn	5.6	6	6	1,145–1,463	91,085	94,007
Sr Account Clk	0.7	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	2	2	2	1,062–1,463	35,112	35,112
Sr Word Processing Techn	0.8	1	1	1,189–1,402	16,824	16,824
Mach Opr III	2	2	2	1,153–1,356	32,544	32,544
Account Clk II	3.2	2	2	1,025–1,290	28,536	28,536
Office Asst II	1.4	0.5	0.5	989–1,290	6,114	6,309
Steno	1	1	1	971–1,263	14,520	14,520
Mailing Mach Opr	1	1	1	1,071–1,246	14,413	14,952
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Word Processing Techn	3	3	3	989–1,235	44,460	44,460
Office Asst II	0.8	1	1	989–1,235	12,618	13,032
Totals	58.9	59.3	59.3	$1,270,244	$1,313,876	$1,334,182
Haagen-Smit Lab Division						
Div Chief	1	1	1	3,245–3,921	47,052	47,052
Supvng Pollution Engr	1	1	1	2,951–3,566	42,792	42,792
Supvng Air Resources Engr	1	1	1	2,951–3,566	42,792	42,792
Spectroscopist	1	1	1	2,879–3,481	41,772	41,772
Supvng Air Pollution Specialist	1	1	1	2,814–3,398	40,776	40,776
Sr Pollution Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Air Pollution Specialist	2	2	2	2,563–3,093	74,232	74,232
Sr Air Resources Engr	4	4	4	2,563–3,093	148,464	148,464
Air Pollution Specialist	4	4	4	2,444–2,951	138,604	140,552
Staff Elec & Instrumentation Engr	1	1	1	2,444–2,951	35,412	35,412
Operations Research Specialist II	1	1	1	2,226–2,684	30,756	32,208
Assoc Air Resources Engr	2	2	2	2,226–2,684	64,416	64,416
Assoc Pollution Engr	6	6	6	2,226–2,684	193,248	193,248
Air Resources Engrg Assoc	2.7	3	3	2,124–2,563	87,629	89,496
Assoc Air Pollution Specialist	2.7	4	4	2,124–2,563	116,089	118,824
Chemist II	1	1	1	1,979–2,386	27,876	28,632
Vehicle Coordinator	2.8	3	3	1,935–2,332	82,578	83,846
Supvr	1	1	1	1,935–2,226	26,712	26,712
Instrument Techn III	1.2	1	1	1,848–2,226	26,712	26,712
Elec Engr	1	1	1	1,651–2,226	26,712	26,712
Air Resources Engr	4.4	5	5	1,651–2,226	125,220	127,719
Specialist IV	8	8	8	1,762–2,124	197,546	199,677
Air Pollution Specialist	2.9	2	2	1,506–2,124	43,136	45,310
Chemist I	1	1	1	1,724–2,073	23,568	24,688
Staff Services Analyst	0.8	1	1	1,327–2,073	21,168	22,158
Instrument Techn II	0.6	1	1	1,685–2,028	24,336	24,336
Specialist III	10.1	11	11	1,609–1,935	239,960	245,857
Specialist II	11.2	11	11	1,352–1,609	196,023	203,924
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Specialist I	0.9	1	1	1,242–1,469	15,811	16,499
DP Techn	2.9	3	3	1,130–1,437	51,732	51,732
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,248	13,248
Totals	84.2	87	87	$2,215,274	$2,317,664	$2,351,090
Temporary Help	34.8	20.5	20.5	474,720	337,000	343,440
Overtime	–	–	–	75,517	118,000	120,200
TOTALS, AUTHORIZED POSITIONS	573.3	556.2	556.2	$14,929,638	$15,101,824	$15,389,934
Regular/Ongoing Positions	*538.5*	*535.7*	*535.7*	*14,379,401*	*14,646,824*	*14,926,294*
Temporary Help	*34.8*	*20.5*	*20.5*	*474,720*	*337,000*	*343,440*
Overtime	–	–	–	*75,517*	*118,000*	*120,200*

[1] Does not include three Board Members representing and paid by local air pollution control districts.
[2] Secretary of the Environmental Affairs Office is also Chairperson of the Air Resources Board.

3460 COLORADO RIVER BOARD OF CALIFORNIA*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Bd Members (11), per diem	–	–	–	$50/day	$4,200	$4,200
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Prin Hyd Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Hyd Engr	1	1	1	2,951–3,566	42,792	42,792
Supvng Engrng Geologist	1	1	1	2,951–3,566	42,792	42,792
Sr Hyd Engr	1	1	1	2,563–3,093	37,116	37,116
Exec Secty	1	1	1	2,634–2,759	33,108	33,108
Assoc Civil Engr	1	1	1	2,226–2,684	32,208	32,208
Accountant I	1	1	1	1,322–1,724	18,402	18,864
Sr Steno	1	1	1	1,166–1,426	15,792	16,464
Library Tech Asst I	1	1	1	1,145–1,344	16,128	16,128
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
Temporary Help	–	0.1	0.1	–	1,444	1,444
TOTALS, AUTHORIZED POSITIONS	10.5	10.6	10.6	$346,136	$351,274	$352,408
Regular/Ongoing Positions	*10.5*	*10.5*	*10.5*	*346,136*	*349,830*	*350,964*
Temporary Help	–	*0.1*	*0.1*	–	*1,444*	*1,444*

3480 DEPARTMENT OF CONSERVATION*

Executive & Management						
Directors Office:				SALARY RANGE		
Director	0.5	1	1	$49,990	$49,990	$49,990
Dep Director	0.6	1	1	4,155	49,860	49,860
C.E.A. II	1	1	1	2,879–3,827	37,412	39,220
Adm Asst II	1	1	1	2,073–2,501	27,950	29,202
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Sr Steno	0.6	1	1	1,166–1,426	16,464	16,464
Steno	1.2	–	–	971–1,263	–	–
Special Consultant	0.6	–	–	161 per day	–	–
Totals	7.5	7	7	$206,037	$220,868	$223,928
State Board Of Mining & Geology:						
Bd Members (9), per diem	–	–	–	100 per day	37,000	37,000
Special Rep	1	1	1	3,181–3,334	40,008	40,008
Designation Coordinator	1	1	1	2,278–2,748	30,132	31,579
Mgt Services Techn	1	1	1	1,110–1,476	17,172	17,712
Steno	1	1	1	971–1,263	13,782	14,300
Totals	4	4	4	$104,712	$138,094	$140,599
Environmental & Legislative Policy:						
Sr Environmental Planner	0.4	1	1	2,501–3,019	30,012	31,452
Assoc Land & Water Use Analyst	1	1	1	2,124–2,563	29,566	30,756
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	28,320	29,499
Steno	0.6	1	1	971–1,263	13,059	13,530
Totals	3	4	4	$76,780	$100,957	$105,237
Administrative Services:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Programmer Analyst	1	1	1	2,501–3,019	36,228	36,228
Fiscal Off I	1	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	0.5	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	1.5	3	2	2,073–2,501	87,150	60,024
Business Service Off III	0.9	1	1	2,073–2,501	25,976	27,231
Assoc Personnel Analyst	1	1	1	2,073–2,501	27,876	29,207
Programmer II	1	2	2	1,724–2,073	46,169	48,255
Acctg Off	1	1	1	1,724–2,073	22,848	23,936
Business Service Off I	0.1	–	–	1,724–2,073	–	–
Staff Services Analyst	1	1	1	1,327–2,073	23,658	24,782
Business Service Asst	0.8	1	1	1,437–1,724	17,820	18,651
Materials & Stores Supvr I	0.3	–	–	1,322–1,724	–	–
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Sr DP Techn	0.5	1	1	1,379–1,646	19,752	19,752
Warehouse Worker	2	2	2	1,322–1,572	34,488	34,488
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Sr Account Clk	1	–	–	1,145–1,463	–	–
Acctg Techn	1	1	1	1,145–1,463	15,425	16,074
DP Techn	0.5	1	1	1,130–1,437	15,588	16,266
Stock Clk	1	1	–	1,102–1,402	14,180	–
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Account Clk II	2	2	2	1,025–1,290	27,803	28,316
Steno	2.8	3	3	971–1,263	42,612	43,120
Word Processing Techn	2.8	3	3	989–1,235	44,460	44,460
Temporary Help	0.8	2	2	(2,248)	19,393	19,393
Overtime	–	–	–	(3,482)	6,854	6,854
Totals	28.8	33	31	$583,450	$970,276	$669,033
Totals, Executive And Management	43.3	48	46	$970,979	$1,160,195	$1,138,797

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Division Of Land Resource Protection				SALARY RANGE		
Sr Land & Water Use Analyst	2	2	1	2,563–3,093	72,364	36,598
Staff Programmer Analyst	0.5	–	–	2,278–2,748	–	–
Assoc Land & Water Use Analyst	5	5	2	2,124–2,563	141,969	58,901
Assoc Programmer Analyst	0.8	–	–	2,073–2,501	–	–
Land & Water Use Analyst	2	1	–	1,506–2,124	21,918	–
Staff Services Analyst	1	1	–	1,327–2,073	19,876	–
Environmental Planner	1	1	1	1,327–2,073	15,924	16,608
Programmer II	0.7	–	–	1,724–2,073	–	–
Office Techn	1	1	1	1,145–1,463	14,636	15,260
Sr Steno	1	1	–	1,166–1,426	16,296	–
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	4.4	–	–	(64,991)	3,736	3,736
Overtime	–	–	–	(2,580)	–	–
Totals	20.4	13	6	$454,150	$320,459	$144,843
Division Of Mines & Geology						
Geologist	1	1	1	3,398–4,113	49,356	49,356
Chief Dep Geologist	1	1	1	3,245–3,921	47,052	47,052
Supvng Geologist	5.8	7	7	2,951–3,566	282,312	287,692
Sr Structural Engr	2	2	2	2,684–3,245	77,880	77,880
Sr Engrng Geologist	1	1	1	2,563–3,093	37,116	37,116
Sr Geologist	13.7	13	12	2,563–3,093	480,236	445,392
Sr Seismologist	3.9	6	6	2,563–3,093	202,695	208,834
Sr Marine Geologist	1	1	1	2,563–3,093	37,116	37,116
Sr Environmental Planner	0.6	1	1	2,501–3,019	34,688	36,228
Staff Services Mgr I	0.4	–	–	2,278–2,748	–	–
Assoc Geologist	30	34	30	2,226–2,684	1,038,987	950,423
Assoc Geophysicist	2	2	2	2,226–2,684	64,416	64,416
Assoc Engrng Geologist	2	2	2	2,226–2,684	61,163	63,569
Assoc Geochemist	1	1	1	2,226–2,684	32,208	32,208
Assoc Seismologist	3	3	3	2,226–2,684	96,624	96,624
Assoc Land & Water Use Analyst	1	1	1	2,124–2,563	29,923	30,756
Assoc Governmental Program Analyst	0.5	1	1	2,073–2,501	30,012	30,012
Publications Supvr	1	1	1	2,073–2,501	30,012	30,012
Electronics Specialist	2	2	2	2,028–2,332	54,492	55,756
Curator	1	1	–	1,889–2,278	26,496	–
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Seismological Instrument Techn III	1.7	2	2	1,848–2,226	53,424	53,424
Engrng Geologist	1	1	1	1,651–2,226	21,177	22,169
Asst Geologist	8.8	10	9	1,615–2,226	243,090	223,992
Staff Services Analyst	1	1	1	1,327–2,073	22,668	23,748
Regional Adm Off I	2.8	3	3	1,437–2,073	62,468	65,419
Seismological Instrument Techn II	1	1	1	1,685–2,028	24,336	24,336
Sr Geological Drafting Techn	2.5	2	2	1,685–2,028	48,672	48,672
Seismological Instrument Techn I	3.3	4	4	1,538–1,848	76,136	79,672
Graphic Artist	1.6	1	1	1,538–1,848	22,176	22,176
Geological Drafting Techn	6.7	8	8	1,469–1,762	152,780	158,944
Lab Techn	1.5	1	1	1,407–1,685	20,220	20,220
Editorial Techn	1	1	1	1,327–1,578	18,936	18,936
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Seismological Instrument Aid	2	2	2	1,071–1,538	33,438	34,884
Geologic Aid	5.9	8	7	1,293–1,538	136,915	124,318
Mgt Services Techn	2.1	2	2	1,110–1,476	35,424	35,424
Office Techn	2.5	3	3	1,145–1,463	47,520	48,048
Office Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Editorial Aid	1	1	1	1,215–1,437	14,886	15,528
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Stock Clk	1	1	–	1,102–1,402	15,309	–
Office Asst II	9.4	8	8	989–1,290	108,157	109,428
Steno	2.8	3	3	971–1,263	42,736	43,296
Mach Opr I	1	1	1	1,071–1,246	14,897	14,952
Word Processing Techn	2.2	2	2	989–1,235	26,172	27,102
Office Asst I	1	1	1	921–1,062	12,036	12,420
Temporary Help	3.8	3.8	3.3	(50,868)	29,450	29,450
Overtime	–	–	–	(3,565)	6,086	6,086
Totals	146.4	156.8	147.3	$3,783,077	$4,096,369	$3,937,562
Division Of Oil & Gas						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Chief Dep Oil & Gas Supvr	1	1	1	3,245–3,921	47,052	47,052
Supvng Oil & Gas Engr	2.8	3	3	2,951–3,566	119,988	122,700
Sr Oil & Gas Engr	13.8	14	14	2,563–3,093	507,888	509,808
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,722	32,976
Assoc Oil & Gas Engr	17.9	20	20	2,226–2,684	601,358	617,154
Assoc Environmental Planner	1	1	1	2,073–2,501	28,524	29,897
Assoc Governmental Program Analyst	1.2	1	1	2,073–2,501	26,076	27,336
Assoc Editor	1	1	1	2,073–2,501	28,632	30,012
Assoc Programmer Analyst	0.5	–	–	2,073–2,501	–	–
Energy & Mineral Resources Engr	23.4	25	25	1,615–2,226	562,974	589,224
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Audio-Visual Asst	1	1	1	1,724–2,073	24,831	24,876
Staff Services Analyst	2	2	2	1,327–2,073	44,826	46,956
Programmer II	0.4	–	–	1,724–2,073	–	–

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sr Geological Drafting Techn	1	1	1	1,685–2,028	24,336	24,336
Petroleum Tech Asst	2.2	2	2	1,538–1,848	40,370	42,265
Geological Drafting Techn	4	4	4	1,469–1,762	82,912	83,806
Office Services Supvr II	1.9	2	2	1,281–1,668	36,480	36,480
Sr DP Techn	0.5	–	–	1,379–1,646	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Jr Engrng Techn [1]	1	4	4	1,071–1,538	55,522	57,594
Mgt Services Techn	1	1	1	1,110–1,476	16,156	16,842
Office Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Office Techn	1	1	1	1,145–1,463	16,128	16,128
DP Techn	0.5	–	–	1,130–1,437	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Secty	2	2	2	1,166–1,426	32,928	32,928
Office Asst II [2]	25.2	27.5	27.5[2]	989–1,290	368,470	371,195
Account Clk II	0.9	1	1	1,025–1,290	14,268	14,268
Temporary Help	3.3	2.6	2.6	(28,813)	25,145	25,145
Overtime	–	–	–	(115,710)	16,517	16,517
Totals	117.3	124.1	124.1	$2,732,514	$2,897,551	$2,958,943
TOTALS, AUTHORIZED POSITIONS	327.4	341.9	323.4	$7,940,720	$8,474,574	$8,180,145
Regular/Ongoing Positions	*315.1*	*333.5*	*315.5*	*7,768,463*	*8,367,393*	*8,072,964*
Temporary Help	*12.3*	*8.4*	*7.9*	*146,920*	*77,724*	*77,724*
Overtime	–	–	–	*25,337*	*29,457*	*29,457*

[1] Three positions limited to 6-30-85
[2] Office Assistant II limited to 6-30-85

3540 DEPARTMENT OF FORESTRY*

Sacramento Headquarters						
Board Of Forestry:				SALARY RANGE		
Exec Off	1	1	1	$3,498–3,668	$44,016	$44,016
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Board Member, per diem	–	–	–	(13,350)	18,500	18,500
Temporary Help	0.4	0.2	0.2	(4,744)	5,523	5,523
Foresters Licensing						
Forester III	1	1	1	2,684–3,245	37,116	38,940
Secty	1	1	1	1,166–1,426	16,072	16,464
Temporary Help	0.6	–	–	(8,855)	–	–
Executive:						
Director	0.8	1	1	49,990	49,990	49,990
C.E.A. III	2.8	2	2	3,167–4,211	101,064	101,064
Chief Dep Director	0.5	1	1	4,164	49,968	49,968
State Forest Ranger I	1	1	1	2,226–2,684	30,096	30,096
Adm Asst I	1	1	1	1,724–2,173	24,636	24,876
Exec Secty I	2.8	2	2	1,310–1,559	37,038	37,416
Secty	0.8	1	1	1,166–1,426	15,050	15,686
Office Asst II	0.1	–	–	989–1,290	–	–
Steno	0.1	–	–	971–1,263	–	–
Temporary Help	0.8	–	–	(35,016)	–	–
Overtime	–	–	–	(528)	–	–
Policy Analysis Information & Legislation:						
C.E.A. II	0.8	1	1	2,879–3,827	34,548	36,228
Staff Counsel II	0.7	1	1	2,951–3,566	36,690	38,484
Staff Counsel I	0.2	–	–	2,684–3,245	–	–
Steno	0.7	1	1	971–1,263	13,740	14,256
Policy Planning:						
Asst Dep Forester	1	1	1	3,093–3,739	44,868	44,868
Forest Ranger III	1	1	1	2,684–3,245	38,940	38,940
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,601	27,876
Steno	1	1	1	971–1,263	13,740	14,256
Legislation:						
Staff Services Analyst	1	1	1	1,327–2,073	21,648	22,668
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Electronic Data Processing:						
DP Mgr II	1.1	1	1	2,501–3,019	36,228	36,228
Staff Programmer Analyst	0.5	–	–	2,278–2,748	–	–
Assoc Programmer Analyst	1	1	1	2,073–2,501	26,076	27,336
Assoc DP Analyst	0.9	1	1	2,073–2,501	30,012	30,012
Programmer II	1	2	2	1,724–2,073	45,564	46,524
Programmer I	0.8	1	1	1,327–1,724	18,722	19,604
Sr DP Techn	0.8	1	1	1,379–1,646	18,580	19,456
Office Techn	1	1	1	1,145–1,463	16,128	16,128
DP Techn	1.8	1.8	1.8	1,130–1,437	29,294	30,103
EDP Support Blanket	1.2	–	–	(12,027)	–	–
Public Affairs:						
Fire Prevention Off II	1	1	1	2,444–2,951	34,590	34,590
Info Off I	1	–	–	2,073–2,501	–	–
Office Asst II	0.2	1	1	989–1,290	12,585	12,996

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.4	–	–	(5,745)	–	–
Overtime	–	–	–	(3,996)	–	–
Management Services:						
C.E.A. I	1	1	1	2,621–3,481	39,990	41,772
Sr Adm Analyst	0.6	0.4	–	2,501–3,019	16,182	–
Asst Adm Analyst	0.5	1	1	1,724–2,073	20,688	20,688
Supvng Account Clk II	0.5	1	1	1,457–1,749	20,688	20,688
Steno	0.5	1	1	971–1,263	11,868	11,868
Employee Relations & Benefits:						
Labor Relations Specialist II	0.9	1	1	2,501–3,019	30,012	31,452
Labor Relations Specialist I	1	1	1	2,278–2,748	32,976	32,976
Accounting & Business Services:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Acctg Off	1.5	2	2	2,073–2,501	55,488	56,718
Assoc Adm Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	0.3	–	–	2,073–2,501	–	–
Acctg Off	3.4	4	4	1,724–2,073	90,572	94,870
Staff Services Analyst	1.9	2	2	1,327–2,073	41,892	43,876
Supvng Account Clk II	0.5	–	–	1,457–1,749	–	–
Accountant I	1.5	3	3	1,322–1,724	55,484	56,308
Supvng Account Clk I	0.3	–	–	1,281–1,520	–	–
Mgt Services Techn	0.9	1	1	1,110–1,476	15,524	16,214
Acctg Techn	1.8	3	3	1,145–1,463	45,780	46,524
Office Techn	2	2	2	1,145–1,463	32,256	32,256
Sr Account Clk	18	17	17.7	1,145–1,463	269,603	282,103
Secty	0.8	–	–	1,166–1,426	–	–
Account Clk II	2.1	2	2	1,025–1,290	28,008	28,536
Office Asst II	0.1	–	–	989–1,290	–	–
Steno	0.2	1	1	971–1,263	14,520	14,520
Management Analysis:						
Mgt Services Off	1	1	1	2,501–3,019	36,228	36,228
Assoc Mgt Analyst	0.7	1	1	2,073–2,501	30,012	30,012
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Steno	1	1	1	971–1,263	14,520	14,520
Word Processing Techn	1.9	2	2	989–1,235	29,640	29,640
Budget Office:						
Staff Services Mgr II	1.2	1	1	2,501–3,019	36,228	36,228
Assoc Mgt Analyst	0.7	1	–	2,073–2,501	30,012	–
Assoc Budget Analyst	2.6	3	4	2,073–2,501	92,449	119,100
Mgt Services Techn	0.5	1	1	1,110–1,476	20,000	20,000
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Personnel Services:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	31,452	32,976
Assoc Personnel Analyst	2	2	2	2,073–2,501	57,033	58,320
Staff Services Analyst	2.8	2	2	1,327–2,073	45,166	47,316
Personnel Asst IV	1	1	1	1,668–2,007	24,084	24,084
Personnel Asst III	1	1	1	1,520–1,829	21,948	21,948
Office Services Supvr II	0.3	–	–	1,281–1,668	–	–
Personnel Asst II	4	4	4	1,397–1,668	78,099	78,954
Personnel Asst I	3.9	4	4	1,062–1,463	66,146	67,427
Office Techn	1.6	3	3	1,145–1,463	45,996	46,524
Office Asst II	2.8	3	3	989–1,290	38,892	39,729
Office Asst I	0.1	–	–	921–1,062	–	–
Temporary Help	0.7	0.8	0.8	(7,683)	7,683	7,683
Affirmative Action:						
Staff Services Mgr I	1	1	1	2,278–2,748	31,579	32,976
Management & Fiscal Audits:						
Assoc Mgt Auditor	0.3	–	–	2,073–2,501	–	–
Manpower, Engineer & Technical Services:						
C.E.A. II	1	1	1	2,879–3,827	40,470	42,456
Secty	0.3	1	1	1,166–1,426	13,992	14,520
Engineering & Graphic Services:						
Deptl Constrn & Maint Supvr	1.9	2	2	2,563–3,093	74,232	74,232
Graphic Services Supvr	1	1	1	2,278–2,748	29,804	31,240
Assoc Mech Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Civil Engr	1	1	1	2,226–2,684	32,208	32,208
Supvng Land Surveyor	1	1	1	2,124–2,563	30,756	30,756
Architectural Assoc	1	1	1	2,124–2,563	30,756	30,756
Elec Engrng Techn III	1	1	1	1,935–2,332	27,984	27,984
Land Surveyor	1	1	1	2,028–2,332	27,984	27,984
Architectural Asst	1	1	1	1,848–2,226	25,590	26,712
Asst Civil Engr	1	1	1	1,848–2,226	26,712	26,712
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Sr Delineator	2	2	2	1,685–2,028	44,556	45,480
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Delineator	1	1	1	1,407–1,685	16,884	17,628
Student Asst	0.3	–	–	979–1,445	–	–
Secty	0.5	1	1	1,166–1,426	16,464	16,464
Sr Steno	0.5	–	–	1,166–1,426	–	–
Office Asst II	1	1	1	989–1,290	13,740	13,740
Mech & Tech Occupational Trainee	0.4	–	–	896–960	–	–

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Materiel Management:				SALARY RANGE		
Forest Ranger III	0.6	1	1	2,684–3,245	32,208	33,768
Staff Services Mgr II	0.9	1	–	2,501–3,019	36,228	–
Forest Ranger II	0.1	–	1	2,444–2,951	–	30,042
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Business Service Off I	1	1	1	1,724–2,073	24,876	24,876
Materials & Stores Supvr I	1.7	2	2	1,322–1,724	37,864	37,864
Office Services Supvr I	1	1	1	1,145–1,463	15,260	15,912
Sr Account Clk	0.5	1	0.3	1,145–1,463	16,128	5,443
Secty	0.2	1	1	1,166–1,426	16,464	16,464
Sr Steno	0.2	–	–	1,166–1,426	–	–
Stock Clk	1	1	1	1,102–1,402	14,930	15,480
Office Services Supvr I	1	1	1	1,145–1,344	16,020	16,128
Office Asst II	1.4	1	1	989–1,290	13,248	13,740
Account Clk II	0.5	–	–	1,025–1,290	–	–
Mach Opr I	0.3	1	1	1,071–1,246	13,262	13,752
Office Asst II	0.9	1	1	989–1,235	13,740	13,740
Mobile Equipment Management:						
Forestry Equipt Mgr IV	1	1	1	2,621–3,167	38,004	38,004
Forestry Equipt Mgr III	4	4	4	2,173–2,621	124,626	125,964
Forestry Equipt Mgr II	0.9	1	1	1,979–2,386	28,559	29,922
Heavy Equipt Mechanic	3.9	4	4	1,724–2,073	95,088	95,088
Machinist & Instrument Maker	1	1	1	1,848–2,028	24,336	24,336
Office Techn	1.9	2	2	1,145–1,463	32,256	32,256
Secty	1	1	1	1,166–1,426	16,464	16,464
Laborer	1	–	–	1,266–1,379	–	–
Manpower Coordination:						
Asst Dep Forester	1	1	1	3,093–3,739	43,830	44,868
Forest Ranger III	1.4	1	1	2,684–3,245	38,940	38,940
Secty	1	1	1	1,166–1,426	16,352	16,464
Fire Protection:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Forest Ranger II	0.4	–	–	2,444–2,951	–	–
Secty	1	1	1	1,166–1,426	16,240	16,464
Fire Control:						
Asst Dep Forester	1	1	1	3,093–3,739	44,868	44,868
Forest Ranger III	1.9	2	2	2,684–3,245	77,728	77,880
Telecommunications Systems Mgr II	1	1	1	2,501–3,019	36,228	36,228
Forest Ranger II	1	1	1	2,444–2,951	34,042	34,590
State Forest Ranger I	1.9	2	2	2,226–2,684	56,944	58,235
Mgt Services Techn	0.8	1	1	1,110–1,476	15,472	16,156
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,176	13,658
Steno	1	1	1	971–1,263	14,520	14,520
Planning & Research:						
Asst Deputy Forester	–	1	1	3,093–3,739	38,940	38,940
Forest Ranger III	2	2	2	2,684–3,245	77,880	77,880
Fire Prevention Off II	1	1	1	2,444–2,951	34,590	34,590
Forest Ranger II	2.9	3	3	2,444–2,951	103,770	103,770
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.8	1	1	989–1,290	12,228	12,618
Fire Prevention & Law Enforcement:						
Asst Dep Forester	0.2	1	1	3,093–3,739	37,116	38,940
Forest Ranger III	2.8	3	3	2,684–3,245	110,088	111,648
Fire Prevention Off II	1	1	1	2,444–2,951	34,590	34,590
Forest Ranger II	1	1	1	2,444–2,951	34,590	34,590
Secty	2.6	2	2	1,166–1,426	32,928	32,928
Training Academy:						
Forest Ranger III	1	1	1	2,684–3,245	38,940	38,940
Fire Prevention Off II	1	1	1	2,444–2,951	34,727	34,727
Forest Ranger II	2	2	2	2,444–2,951	69,454	69,454
State Forest Ranger I	4.6	5	5	2,226–2,684	139,982	145,391
Fire Prevention Off I	1	1	1	2,226–2,684	30,085	30,448
Fire Crew Supvr	2	2	2	2,028–2,444	55,120	55,456
Fire Capt	3	3	3	1,848–2,226	75,771	75,771
Supvng Cook I	1	1	1	1,293–1,685	19,485	19,485
Office Techn	2	2	2	1,145–1,463	32,256	32,256
Forestry Cook II	1.8	2	2	1,153–1,356	35,148	35,148
Janitor	2	2	2	979–1,221	26,157	26,580
Temporary Help	4.7	3.1	3.1	(78,268)	37,869	37,869
Safety:						
Safety Coordinator	1	1	1	2,621–3,167	38,004	38,004
Assoc Mgt Analyst	0.6	1	1	2,073–2,501	28,862	30,012
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Air Program:						
Sr Air Operations Off	1	1	1	3,093–3,721	44,652	44,652
Air Operations Off III	1.8	2	2	2,684–3,245	71,148	72,708
Air Operations Officer II	1	1	1	2,332–2,814	31,361	32,858
Aircraft Parts Mgr-mechanic	1	1	1	1,979–2,386	26,181	27,444
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Secty	0.8	1	1	1,166–1,426	15,686	16,352
Account Clk II	0.4	1	1	1,025–1,290	12,750	13,176
Special Projects:						
Forest Ranger II	0.6	–	–	2,444–2,951		

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Resource Management:				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Office Techn	1	1	1	1,145–1,463	15,260	15,912
Temporary Help	0.2	0.2	0.2	(2,163)	2,000	2,000
Forest Improvement:						
Asst Dep Forester	1	1	1	3,093–3,739	44,868	44,868
Forester III	1	1	1	2,684–3,245	38,940	38,940
Forester I	1	1	1	2,226–2,684	30,096	30,096
State Archeologist II	1	1	1	1,889–2,278	24,406	25,576
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.3	–	–	989–1,290	–	–
Forest Products Utilization:						
Temporary Help	5.7	2	2	(80,406)	54,406	54,406
Urban Forestry:						
Forester I	0.8	–	–	2,226–2,684	–	–
Resource Mgt Techn	1	–	–	1,110–1,146	–	–
Office Asst II	0.7	–	–	989–1,290	–	–
Dutch Elm Disease:						
Econ Entomologist IV	1	–	–	2,226–2,684	–	–
Forester I	0.2	–	–	2,226–2,684	–	–
Temporary Help [1]	–	0.5	0.5	–	6,714	6,714
Resource Inventory And Assessment:						
Asst Dep Forester	0.3	–	–	3,093–3,739	–	–
Soil Erosion:						
Forester III	0.2	1	1	2,684–3,245	32,208	33,768
Steno	0.7	1	1	971–1,263	14,124	14,520
Graduate Student Asst	–	0.5	0.5	1,091–1,651	7,000	7,000
Soil Vegetation Survey:						
Forester II	1	1	1	2,444–2,951	34,590	34,590
Staff Services Analyst	1	1	1	1,327–2,073	21,648	22,668
Office Techn	0.4	–	–	1,145–1,463	–	–
Forest Resources Assessment:						
Research Program Specialist III	1	1	1	2,748–3,319	34,417	36,088
Forester III	1	1	1	2,684–3,245	38,940	38,940
Research Program Specialist I	1	1	1	2,278–2,748	30,012	31,452
Forester I	0.3	1	1	2,226–2,684	24,966	26,160
Assoc Land & Water Use Analyst	1	1	1	2,124–2,563	27,878	29,216
Office Techn	1	1	1	1,145–1,463	15,966	16,128
Wood Energy:						
Forester II	0.7	1	1	2,444–2,951	32,096	33,645
Research Program Specialist I	0.7	1	1	2,278–2,748	32,976	32,976
Office Techn	–	1	1	1,145–1,463	13,740	14,268
Watershed Mapping-Phase III:						
Temporary Help	1.3	1.1	1.1	(24,098)	16,000	16,000
Special Project Coordination:						
Forest Ranger III	0.3	1	1	2,684–3,245	32,208	33,768
Forester II	0.7	–	–	2,444–2,951	–	–
Research Program Specialist I	0.3	–	–	2,278–2,748	–	–
Office Techn	0.3	–	–	1,145–1,463	–	–
Temporary Help	0.3	0.2	0.2	(4,223)	3,223	3,223
Forest Practice Regulations:						
Asst Dep Forester	1	1	1	3,093–3,739	44,868	44,868
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Timber Harvest Plan Administration:						
Forester III	1	1	1	2,684–3,245	38,940	38,940
Taxation Law Enforce & Land Use:						
Forester III	1	1	1	2,684–3,245	38,940	38,940
Forest Practice Enforcement & Litigation:						
Forester III	0.8	1	1	2,684–3,245	38,940	38,940
Forest & Range Management:						
Asst Dep Forester	1	1	1	3,093–3,739	44,868	44,868
Office Techn	0.6	1	1	1,145–1,463	15,696	16,128
State Forests:						
Forester III	1	1	1	2,684–3,245	38,940	38,940
Forester II	1	–	–	2,444–2,951	–	–
Forester I	1	–	–	2,226–2,684	–	–
Temporary Help	–	0.2	0.2	–	3,162	3,162
Pest Control:						
Forester III	1	1	1	2,684–3,245	38,940	38,940
Forester II	0.9	1	1	2,444–2,951	34,453	34,590
Forester I	0.1	–	–	2,226–2,684	–	–
Nurseries:						
Forester III	1	1	1	2,684–3,245	38,940	38,940
Forest Geneticist	0.6	1	1	2,444–2,951	33,118	34,727
Forester II	0.2	–	–	2,444–2,951	–	–
Forester I	0.2	–	–	2,226–2,684	–	–
Lead Groundskeeper	0.3	–	–	1,322–1,724	–	–
Skilled Laborer	0.2	–	–	1,437–1,724	–	–
Groundskeeper	0.3	–	–	1,266–1,572	–	–
Office Techn	0.2	–	–	1,145–1,463	–	–
Emergency Revegetation & Range Impr:						
Forester III	0.3	–	–	2,684–3,245	–	–

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Vegetation Management:				SALARY RANGE		
Forest Ranger III	2	2	2	2,684–3,245	74,215	75,914
Forester III	0.7	1	1	2,684–3,245	38,940	38,940
Air Operations Off III	1.2	2	2	2,684–3,245	77,758	77,880
Forester II	0.7	1	1	2,444–2,951	34,590	34,590
Air Operations Off I	0.7	1	1	1,935–2,332	26,960	28,258
Fire Apparatus Engr	0.3	–	–	1,685–1,935	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.2	–	–	989–1,290	–	–
Steno	0.8	1	1	971–1,263	13,098	13,572
Sacramento Headquarters:						
Temporary Help	27.7	1.1	1.1	(563,295)	23,670	23,670
Overtime	–	–	–	(159,231)	282,613	250,388
Totals	313.2	285.1	284.7	$7,857,271	$7,518,159	$7,555,570
Forest Protection—Region Hq						
C.E.A. II	5	5	5	2,879–3,827	229,620	229,620
Asst Dep Forester	6.3	7	7	3,093–3,739	310,152	312,173
Forester III	5	5	5	2,684–3,245	194,770	194,770
Forest Ranger III	15.6	16	16	2,684–3,245	618,480	623,040
Staff Services Mgr II	0.3	–	–	2,501–3,019	–	–
Fire Prevention Off II	4.7	5	5	2,444–2,951	171,745	173,498
Forester II	2	1	1	2,444–2,951	34,727	34,727
Forest Ranger II	3.6	4	4	2,444–2,951	126,492	129,812
Assoc Civil Engr	2	2	2	2,226–2,684	66,366	66,366
State Forest Ranger I	6.2	6	6	2,226–2,684	172,783	176,567
Civil Engrng Assoc	3	3	3	2,124–2,563	91,084	94,204
Assoc Governmental Program Analyst	1.9	2	2	2,073–2,501	54,363	56,954
Forestry Equipt Mgr II	0.9	1	1	1,979–2,386	29,005	30,392
Forestry Constrn & Maint Supvr	4	4	4	1,979–2,386	111,438	113,506
Electrician II	5.7	6	6	1,848–2,226	139,710	142,854
Fire Capt	10.6	11	11	1,848–2,226	274,935	277,230
Carpenter Supvr	5.6	6	6	1,848–2,226	145,551	146,016
Asst Civil Engr	6	7	7	1,848–2,226	182,965	185,131
Warehouse Mgr I	1.6	–	–	1,646–2,173	–	–
Stationary Engr II	1	1	1	1,804–2,173	21,648	22,668
Carpenter II	0.1	–	–	1,762–2,124	–	–
Civil Engrng Techn II	1	2	2	1,762–2,124	47,760	48,798
Business Service Off I	3.5	5	5	1,724–2,073	119,949	122,598
Forestry Equipt Mgr I	2.1	2	2	1,889–2,073	52,622	52,622
Heavy Equipt Mechanic	1	1	1	1,724–2,073	23,956	23,956
Staff Services Analyst	2.6	3	3	1,327–2,073	62,037	63,102
Fire Apparatus Engr	0.7	1	1	1,685–1,935	21,720	21,720
Fire Fighter Guard	1	1	1	1,538–1,848	23,220	23,220
Building Maint Worker	0.3	–	–	1,469–1,762	–	–
Accountant I	2.1	3	3	1,322–1,724	52,173	54,192
Materials & Stores Supvr I	3.9	4	4	1,322–1,724	77,359	77,380
Personnel Asst II	1.3	2	2	1,397–1,668	37,639	38,447
Groundskeeper	2.1	2	2	1,266–1,572	33,630	33,969
Exec Secty I	2	2	2	1,310–1,559	37,416	37,416
Mgt Services Techn	1	1	1	1,110–1,476	15,576	16,272
Personnel Asst I	6	6	6	1,062–1,463	97,022	98,809
Sr Account Clk	3.1	4	4	1,145–1,463	59,786	61,190
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Forestry Aid	0.5	–	–	1,271–1,445	–	–
Secty	6.8	7	7	1,166–1,426	112,216	113,304
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Laborer	1	1	1	1,266–1,379	16,548	16,548
Resource Mgt Techn	–	1	1	1,110–1,476	13,320	13,320
Dispatcher-Clk	3.9	4	4	1,145–1,344	62,790	63,369
Account Clk II	1.6	1	1	1,025–1,290	14,268	14,268
Office Asst II	12.1	10	10	989–1,290	146,553	149,039
Steno	12.4	13	13	971–1,263	182,954	186,122
Janitor	2.9	3.5	3.5	979–1,221	46,669	47,055
Aircraft Parts Warehouse:						
Asst Aircraft Parts Mgr	–	1	1	1,979–2,386	22,000	22,000
Office Techn	–	1	1	1,145–1,463	14,000	14,000
Dutch Elm:						
Forester I [1]	1	1	1	2,226–2,684	25,934	27,168
Econ Entomologist III [1]	2	3	3	1,935–2,332	77,000	77,000
Plant Pathologist III [1]	0.9	1	1	1,935–2,332	24,336	25,488
Heavy Equipt Mechanic [1]	0.8	1	1	1,724–2,073	24,000	24,000
Forestry Techn II [1]	–	1	1	1,469–1,935	20,000	20,000
Econ Entomologist A/B [1]	1	1	1	1,298–1,935	19,000	19,000
Agri Pest Cont Spec II [1]	1.1	1	1	1,469–1,762	18,000	18,000
Agri Bio Techn II [1]	0.7	1	1	1,407–1,685	17,000	17,000
Office Techn [1]	0.7	1	1	1,145–1,463	14,636	15,260
Office Asst II [1]	1.3	1	1	989–1,290	15,000	15,000
Temporary Help	34.7	34.5	34.5	(504,225)	463,286	463,286
Nursery & Forest Regeneration:						
Forester II	2.8	3	3	2,444–2,951	103,907	103,907
Forester I	2.8	3	3	2,226–2,684	86,704	87,952
Lead Groundskeeper	2.7	3	3	1,322–1,724	56,592	56,592
Groundskeeper	1.7	2	2	1,266–1,572	34,488	34,488
Skilled Laborer	0.8	1	1	1,437–1,724	18,864	18,864

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Techn	0.8	1	1	1,145–1,463	16,128	16,128
Temporary Help	–	1.2	1.2	–	16,218	16,218
State Forests:						
Forester III	1	1	1	2,684–3,245	38,940	38,940
Forester II	6	6	6	2,444–2,951	207,677	207,677
Forester I	6.5	7	7	2,226–2,684	203,576	207,289
Heavy Fire Equipt Opr	0.8	1	1	1,935–2,226	23,180	24,282
Resource Mgt Techn	–	1	1	1,110–1,476	13,320	13,320
Secty	1	1	1	1,166–1,426	16,896	17,112
Office Asst II	0.8	1	1	989–1,290	12,924	13,371
Temporary Help	11.5	8.8	8.8	(177,300)	139,136	139,136
Rural Forest Improvement:						
Forester II	2	2	2	2,444–2,951	69,317	69,317
Office Asst II	0.5	0.5	0.5	989–1,290	5,934	5,934
Vegetation Management:						
Forester II	4	4	4	2,444–2,951	138,634	138,634
Forester I	0.8	1	1	2,226–2,684	26,556	27,824
Office Asst II	1	1	1	989–1,290	13,740	13,740
Timber Harvest Plan Admin:						
Forester III	2	2	2	2,684–3,245	77,880	77,880
Forester II	4	4	4	2,444–2,951	136,635	138,223
Steno	4	4	4	971–1,263	57,904	58,080
Soil Vegetation Survey:						
Office Asst II	0.5	0.5	0.5	989–1,290	6,114	6,309
Region Headquarters:						
Temporary Help	23.9	1.8	1.8	(316,524)	43,145	43,145
Totals	295.1	284.8	284.8	$6,670,603	$6,700,674	$6,766,864
Forest Protection—Field Services						
Ranger Unit—Coded:						
Forest Ranger IV	21.9	22	22	2,951–3,566	937,224	941,424
Forest Ranger II	41.7	44	44	2,444–2,951	1,511,609	1,517,093
State Forest Ranger I	139.5	142	142	2,226–2,684	4,243,236	4,278,722
Fire Prevention Off I	21.9	22	22	2,226–2,684	651,968	657,916
Fire Crew Supvr	1.2	2	2	2,028–2,444	54,272	56,096
Jr Forester	3.6	5	5	2,124–2,332	128,364	130,703
Fire Capt	510.8	523	523	1,848–2,226	13,109,332	13,147,329
Heavy Fire Equipt Opr	112.2	116	116	1,935–2,226	2,889,827	2,904,859
Forestry Equipt Mgr I	18.2	19	19	1,889–2,073	495,368	497,053
Materials & Stores Supvr II	2	2	2	1,501–1,979	47,204	47,204
Fire Apparatus Engr	111	123	123	1,685–1,935	2,630,521	2,657,119
Graduate Trainee	0.4	–	–	1,506–1,731	–	–
Materials & Stores Supvr I	17	17	17	1,322–1,724	322,232	323,870
Warehouse Worker	0.9	1	1	1,322–1,572	16,838	17,244
Resource Mgt Techn	0.4	–	–	1,110–1,476	–	–
Acctg Techn	2.2	3	3	1,145–1,463	48,384	48,384
Office Techn	9.7	9	9	1,145–1,463	140,970	143,856
Office Services Supvr I	1	1	1	1,145–1,463	15,095	15,750
Sr Account Clk	10.4	10	10	1,145–1,463	160,466	161,172
Personnel Asst I	6.6	5	5	1,062–1,463	85,906	86,700
Forestry Aid	0.2	–	–	1,271–1,445	–	–
Sr Steno	3.2	5	5	1,166–1,426	73,260	75,504
Secty	2.9	3	3	1,166–1,426	49,392	49,392
Stock Clk	0.1	–	–	1,102–1,402	–	–
Dispatcher-Clk	3.2	6	6	1,145–1,344	82,440	82,440
Account Clk II	2	2	2	1,025–1,290	27,650	28,448
Office Asst II	4.7	0.5	0.5	989–1,290	6,870	6,870
Steno	4.7	6	6	971–1,263	82,422	83,804
Office Asst I	1	–	–	891–1,025	–	–
Forest Management:						
Forester III	2	2	2	2,684–3,245	77,880	77,880
Rural Forest Improvement:						
Forester II	16	13	13	2,444–2,951	440,724	446,315
Forester I	1	1	1	2,226–2,684	30,448	30,448
Office Tchn	0.5	0.5	0.5	1,145–1,463	7,410	7,740
Office Asst II	2	2	2	989–1,290	27,480	27,480
Wood Energy:						
Forester II	1	1	1	2,444–2,951	32,598	34,179
Office Asst II	1	1	1	989–1,290	12,228	12,618
Forest Pest Protection:						
State Forest Ranger I	1	1	1	2,226–2,684	28,048	29,408
State Forests:						
Forester I	–	1	1	2,226–2,684	27,000	27,000
Temp Help (Forestry Aid)	–	0.4	0.4	–	5,588	6,266
Vegetative Management:						
State Forest Ranger II	4	4	4	2,444–2,951	138,771	138,771
Forester II	10	10	10	2,444–2,951	328,043	335,467
Forester I	3	3	3	2,226–2,684	83,610	86,789
Jr Forester	1	1	1	2,124–2,332	24,660	25,842
Fire Capt (Temp Help)	4.5	4.5	4.5	1,848–2,226	115,000	115,000
Heavy Equip Mechanic	8	10	10	1,724–2,073	232,698	237,714
Office Asst II	3	3	3	989–1,290	39,520	39,964

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Timber Harvest Plan:				SALARY RANGE		
Forester III	5	5	5	2,684–3,245	194,700	194,700
Forester II	18.2	17	17	2,444–2,951	577,815	581,894
Forester I	19.6	19	19	2,226–2,684	548,166	561,433
Office Techn	1.5	1.5	1.5	1,145–1,463	23,538	23,868
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1.5	1.5	1.5	989–1,290	20,610	20,610
Steno	1	1	1	971–1,263	12,888	13,332
Blanket:						
Disability—Rehab	16.5	32	32	(438,872)	818,882	818,882
Construction	0.6	7	7	(15,491)	81,652	81,652
Fire Prevention Asst	8.8	9.2	9.2	(92,595)	101,279	101,279
Ranger Unit Clerical	19.7	15	15	(290,567)	165,813	165,813
Overtime	–	–	–	(1,629,297)	–	–
Suppression Pers Blanket						
Fire Capt	70.6	46.5	46.5	(1,321,941)	1,117,332	1,117,332
Fire Apparatus Engr	156.5	145.7	145.7	(3,029,960)	3,335,824	3,335,824
Firefighter (seasonal)	571.4	474.7	474.7	(5,084,048)	5,357,717	5,357,717
Fire Lookout	68.2	56.9	56.9	(698,751)	739,829	739,829
Heavy Fire Equipt Opr	2.7	–	–	(74,131)	–	–
Forestry Cook I	1	–	–	(13,705)	–	–
Totals	2,076.4	1,979.9	1,979.9	$44,823,055	$42,574,729	$42,768,126
Conservation Camps:						
Forest Ranger III	1	1	1	2,684–3,245	38,940	38,940
Forest Ranger II	30.6	31	31	2,444–2,951	1,074,352	1,075,989
Forester II	1	1	1	2,444–2,951	34,864	34,864
State Forest Ranger I	4.2	6	6	2,226–2,684	176,109	177,441
Fire Crew Supvr	272.1	285	284	2,028–2,444	7,555,871	7,658,692
Heavy Fire Equipt Opr	26.2	27	28	1,935–2,226	659,258	694,041
Heavy Equipt Mechanic	1.2	3	3	1,724–2,073	71,831	73,460
Correctional Officer	1.1	1	1	1,169–1,848	14,028	14,580
Office Asst II	8.9	9	9	989–1,290	116,766	119,842
Office Asst I	0.8	1	1	891–1,025	11,394	11,757
Overtime	–	–	–	(84,617)		
Temporary Help	4.8	–	–	(111,685)	–	–
Totals	351.9	365	365	$9,177,187	$9,753,413	$9,899,606
California Conservation Centers:						
Forest Ranger III	1	–	–	2,684–3,245	–	–
Forest Ranger II	5	6	6	2,444–2,951	201,880	203,266
Fire Crew Supvr	31.7	32	32	2,028–2,444	876,096	880,000
Conservationist II	0.2	–	–	1,935–2,332	–	–
Heavy Fire Equipt Opr	4.6	5	5	1,935–2,226	116,945	121,683
Business Service Off I	0.9	1	1	1,724–2,073	21,568	22,583
Heavy Equipt Mechanic	1	1	1	1,724–2,073	23,862	23,956
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	0.1	–	–	1,145–1,463	–	–
Forestry Cook II	2	2	2	1,153–1,356	34,776	34,776
Overtime	–	–	–	(25,377)		
Totals	47.5	48	48	$1,295,781	$1,291,255	$1,302,392
Fire Protection, Local Govt Contract:						
Field Services Coded:						
Forest Ranger III	2.7	3	3	2,684–3,245	$115,452	$116,820
Forest Ranger II	5	5	5	2,444–2,951	173,772	173,772
Forest Ranger I	47.1	50	50	2,226–2,684	1,463,251	1,481,948
Fire Prevention Off I	1	1	1	2,226–2,684	28,813	30,195
Fire Crew Supvr	0.5	–	–	2,028–2,444	26,880	28,048
Jr Forester	1	–	–	2,134–2,332	–	–
Heavy Fire Equipt Opr	2	2	2	1,935–2,226	51,096	51,096
Fire Captain	118.6	122.8	122.8	1,848–2,226	3,084,010	3,098,904
Forestry Equipt Mgr I	1	1	1	1,889–2,073	26,516	26,516
Heavy Equipt Mechanic	12.6	14	14	1,724–2,073	321,816	324,231
Fire Apparatus Engineer	378.8	381.2	381.2	1,685–1,935	8,366,266	8,436,241
Accountant I	1.8	2	2	1,237–1,724	37,657	37,728
Fire Fighter, CDF	109.2	123	123	1,407–1,685	2,174,388	2,229,067
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	0.4	1	1	1,145–1,463	15,095	15,750
Personnel Asst I	1	1	1	1,062–1,463	15,040	15,696
Sr Steno	2	2	2	1,166–1,426	30,464	30,464
Dispatcher Clk	4.8	6.5	6.5	1,145–1,344	93,739	95,497
Acct Clk II	1.6	1	1	1,025–1,290	13,248	13,740
Steno	11.6	11	11	971–1,263	152,207	154,929
Office Asst II	8.4	12	12	989–1,235	152,553	154,181
Suppression Personnel Blanket						
Fire Capt	77.8	69	69	1,866,573)	1,894,996	1,894,996
Fire Apparatus Engr	78.2	65	65	(1,812,180)	1,738,999	1,738,999
Fire Fighter, CDF	15.1	10	10	(322,133)	253,381	253,381
Forestry Cook I	–	1	1	–	18,134	18,134
Fire Fighter (seasonal)	27.6	20	20	(267,198)	224,863	224,863
Overtime	–	–	–	(889,631)	848,000	848,000
Totals	911.8	906.5	906.5	21,078,301	$21,352,892	$21,525,452
TOTALS, AUTHORIZED POSITIONS	3,995.9	3,869.3	3,868.9	90,902,198	$89,191,122	$89,818,010

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Regular/Ongoing	*2,762.3*	*2,856.7*	*2,856.3*	*70,831,769*	*71,250,685*	*71,909,120*
Temporary Help	*1,233.6*	*1,012.6*	*1,012.6*	*17,277,752*	*16,809,824*	*16,810,502*
Overtime	–	–	–	*2,792,677*	*1,130,613*	*1,098,388*

3560 STATE LANDS COMMISSION*

Executive						
Executive:				SALARY RANGE		
Exec Off	1	1	1	$4,365	$52,380	$52,380
C.E.A. III	1	1	1	3,167–4,211	51,744	51,744
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Analyst	1	1	1	1,327–2,073	23,508	24,636
Exec Secty II	1	1	1	1,426–1,707	19,668	20,484
Exec Secty I	0.9	1	1	1,310–1,559	17,757	18,519
Planning And Environmental:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Planner	1	1	1	2,501–3,019	33,500	35,108
Research Program Specialist II	1	1	1	2,501–3,019	36,228	36,228
Research Program Specialist I	–	2	2	2,278–2,748	54,672	57,264
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	58,184	60,024
Environmental Specialist III	0.8	1	1	1,935–2,332	26,712	27,984
Secty	1	1	1	1,166–1,426	16,464	16,464
Legal:						
Chief Counsel I	1	1	1	3,668–4,438	52,980	53,256
Staff Counsel III	1.6	2	2	3,398–4,113	90,132	92,148
Staff Counsel II	5.4	8	8	2,951–3,566	304,472	318,140
Staff Counsel I	2.5	1	1	2,684–3,245	33,638	35,275
Research Program Specialist I	1	1	1	2,278–2,748	31,724	32,720
Legal Counsel	2.4	3	3	1,935–2,444	75,661	79,264
Staff Services Analyst	0.8	1	1	1,327–2,073	22,583	23,658
Graduate Legal Asst	0.6	–	–	1,762–1,935	–	–
Sr Legal Steno	1.5	2	2	1,256–1,631	34,208	34,910
Mgt Services Techn	1	1	1	1,110–1,476	17,608	17,712
Office Techn	0.9	1	1	1,145–1,463	14,224	14,774
Legal Typist	0.9	1	1	1,124–1,431	14,774	15,425
Office Asst II	0.1	–	–	989–1,290	–	–
Steno	0.1	–	–	971–1,263	–	–
Temporary Help	1.1	2	2	(26,444)	30,000	30,000
Overtime	–	–	–	(520)	–	–
Totals Executive	34.6	40	40	$1,058,393	$1,227,049	$1,262,345
Administrative & Technical Services						
Program Management:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Temporary Help	0.5	0.7	0.7	(11,114)	10,406	10,406
Overtime	–	–	–	(1,993)	–	–
Administrative Services:						
Staff Services Mgr I	2	2	2	2,278–2,748	65,317	65,952
Assoc Personnel Analyst	1	1	1	2,073–2,501	27,021	28,308
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Business Service Off I	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	0.8	1	1	1,327–2,073	22,583	23,658
Accountant I	1	1	1	1,322–1,724	18,225	18,864
Jr Staff Analyst	1	1	1	1,327–1,724	20,688	20,688
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Mgt Services Techn	0.6	1	1	1,110–1,476	15,858	16,534
Office Techn	1.9	2	2	1,145–1,463	28,502	29,639
Account Clk II	0.5	–	–	1,025–1,290	–	–
Office Asst II	1	1	1	989–1,290	13,569	13,740
Technical Services:						
Mineral & Land Audit Prog Mgr	1	1	1	2,501–3,019	36,228	36,228
Mineral & Land Auditor Spec IV	1.4	2	2	2,278–2,748	65,444	65,952
Supvng Governmental Auditor I	0.3	–	–	2,278–2,748	–	–
Sr Acctg Off	1	1	1	2,073–2,501	29,782	30,012
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Mineral & Land Auditor Spec III	3.3	3	3	2,073–2,501	87,255	88,548
Mineral & Land Auditor Spec II	1.4	2	2	1,724–2,073	45,564	46,524
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Mgt Services Techn	2	2	2	1,110–1,476	33,474	34,929
Office Techn	2.2	2	2	1,145–1,463	31,168	31,824
Account Clk II	0.9	1	1	1,025–1,290	14,224	14,268
Office Asst II	1.8	2	2	989–1,290	26,808	27,275
Word Processing Techn	1	1	1	989–1,235	14,774	14,820
Information Technology:						
Sr DP Analyst	1	1	1	2,501–3,019	36,228	36,228
Assoc Programmer Analyst	1	1	1	2,073–2,501	25,876	27,126
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Programmer II	1	1	1	1,724–2,073	22,758	23,842

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Services Supvr II	1	1	1	1,281–1,668	16,092	16,764
Mgt Services Techn	1	1	1	1,110–1,476	15,982	16,671
Office Techn	2.8	3	3	1,145–1,463	44,018	45,888
DP Techn	1	1	1	1,130–1,437	15,588	16,266
Office Asst II	1.9	5	5	989–1,290	63,057	65,047
Word Processing Techn	2	2	2	989–1,235	28,780	29,318
Key Data Opr	1	1	1	921–1,235	13,916	14,452
Office Asst II	0.5	–	–	989–1,235	–	–
Office Asst I	0.6	1	1	891–1,025	11,334	11,695
Asst Clk	0.1	–	–	785–896	–	–
Totals, Administrative & Technical Services	48.5	52.7	52.7	$1,019,002	$1,096,083	$1,117,030
Land Management And Conservation						
Program Management:						
C.E.A. II	1	1	1	2,879–3,827	44,695	45,836
Asst Mgr	1	1	1	3,019–3,650	43,800	43,800
Mgt Services Techn	1	1	1	1,110–1,476	16,534	17,251
Office Techn	1	1	1	1,145–1,463	14,590	15,205
Temporary Help	2.6	1.9	1.9	(65,818)	27,000	27,000
Overtime	–	–	–	(161)	–	–
Land Location And Boundaries:						
Supvng Boundary Determination Off	1	1	1	2,951–3,566	42,792	42,792
Sr Boundary Determination Off	3	3	3	2,563–3,093	111,348	111,348
Assoc Boundary Determination Off	14	14	14	2,226–2,684	442,724	448,492
Civil Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Title Specialist III	1	1	1	1,889–2,278	27,336	27,336
Asst Boundary Determination Off	12.8	11	11	1,848–2,226	288,765	291,822
Sr Graphic Artist	2	2	2	1,762–2,124	50,976	50,976
Title Specialist II	1	1	1	1,724–2,073	24,876	24,876
Title Specialist I	0.6	1	1	1,572–1,889	20,768	21,733
Boundry Determination Techn	11.3	10	10	1,071–1,848	209,395	213,050
Office Techn	1	1	1	1,145–1,463	15,040	15,696
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740
Land Management:						
Supvng Land Agent	1	1	1	2,748–3,319	39,828	39,828
Forester III	1	1	1	2,684–3,245	38,940	38,940
Sr Land Agent	3	3	3	2,501–3,019	107,424	108,684
Forester II	2	2	2	2,332–2,814	64,887	66,366
Assoc Governmental Program Analyst	0.8	1	1	2,073–2,501	30,012	30,012
Assoc Land Agent	11	11	11	2,073–2,501	330,132	330,132
Forester I	2	2	2	1,935–2,332	50,520	52,930
Environmental Specialist III	0.3	–	–	1,935–2,332	–	–
Asst Land Agent	3.9	4	4	1,724–2,073	95,436	97,906
Boundry Determination Techn	1	1	1	1,071–1,848	21,067	22,090
Jr Appraiser	2	2	2	1,327–1,506	35,332	36,144
Office Techn	1	1	1	1,145–1,463	14,268	14,820
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Totals	87.2	83.9	83.9	$2,326,254	$2,283,185	$2,309,765
Extractive Development						
Program Management:						
Chief	1	1	1	4,113–4,979	59,748	59,748
Asst Chief	1	1	1	3,739–4,524	54,288	54,288
Chief	1	–	–	3,245–3,921	–	–
Exec Secty I	0.8	1	1	1,310–1,559	15,778	16,474
Mgt Services Techn	1	1	1	1,110–1,476	17,556	17,712
Office Techn	1.7	1	1	1,145–1,463	14,682	15,315
Temporary Help	0.6	1.4	1.4	(16,058)	20,000	20,000
Overtime	–	–	–	(3,093)	–	–
Engineering And Geologic Evaluation:						
Supvng Mineral Resources Engr	1	–	–	2,951–3,739	–	–
Petroleum Reservoir Engr	0.7	–	–	2,814–3,739	–	–
Petroleum Geologist	3	–	–	2,563–3,398	–	–
Assoc Mineral Resources Engr	1	–	–	2,226–2,951	–	–
Energy & Mineral Resources Engr	1	–	–	1,615–2,226	–	–
Leasing And Lease Management:						
Supvng Mineral Resources Engr	0.1	1	1	2,951–3,739	44,868	44,868
Petroleum Reservoir Engr	–	1	1	2,814–3,739	44,176	44,868
Petroleum Geologist	–	1	1	2,563–3,398	40,164	40,776
Sr Mineral Resources Engr	2	1	1	2,563–3,398	38,940	40,776
Assoc Mineral Resources Engr	5	6	6	2,226–2,951	192,606	197,616
Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	28,747	30,012
Energy & Mineral Resources Engr	4	2	2	1,615–2,226	50,583	51,720
Graphic Artist	1	–	–	1,538–1,848	–	–
Geological Drafting Techn	1	–	–	1,469–1,762	–	–
Office Techn	1	2	2	1,145–1,463	29,868	30,396
Energy Operations:						
Chief Petroleum Engr	–	1	1	2,951–3,739	44,868	44,868
Petroleum Reservoir Engr	–	2	2	2,814–3,739	89,044	89,736
Supvng Mineral Resources Engr	1	2	2	2,951–3,739	87,833	89,736
Petroleum Geologist	–	1	1	2,563–3,398	40,164	40,776

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Petroleum Production Engr	1	4	4	2,563–3,398	159,739	162,951
Petroleum Drilling Engr	0.9	1	1	2,563–3,398	38,788	40,623
Sr Mineral Resources Engr	0.1	2	2	2,563–3,398	74,232	76,056
Assoc Mineral Resources Engr	3.2	4	4	2,226–2,951	136,800	138,444
Energy & Mineral Resources Engr	1.8	6	6	1,615–2,226	146,304	150,198
Inspector II	2	2	2	1,762–2,124	50,976	50,976
Inspector I	2	2	2	1,609–1,935	46,440	46,440
Asst Inspector	6.9	10	10	1,407–1,685	188,322	192,591
Jr Engrng Techn	–	1	1	1,071–1,538	16,946	17,697
Geology:						
Chief Geologist	–	1	1	2,814–3,739	44,868	44,868
Petroleum Geologist	–	4	4	2,563–3,398	149,261	154,230
Sr Geological Drafting Techn	–	1	1	1,685–2,028	24,336	24,336
Graphic Artist	–	1	1	1,538–1,848	22,176	22,176
Geological Drafting Techn	–	2	2	1,469–1,762	42,288	42,288
Reservoir Engineering:						
Chief Reservoir Engr	–	1	1	2,951–3,921	42,792	44,868
Petroleum Reservoir Engr	–	2	2	2,814–3,739	67,536	70,824
Assoc Mineral Resources Engr	–	1	1	2,226–2,951	35,412	35,412
Energy & Mineral Resources Engr	–	1	1	1,615–2,226	23,685	24,816
Jr Engrng Techn	–	1	1	1,071–1,538	18,456	18,456
Economics:						
Research Mgr III	–	1	1	2,748–3,319	39,828	39,828
Research Analyst II	–	2	2	2,073–2,501	60,024	60,024
Programmer I	–	1	1	1,327–1,724	20,016	20,688
Equity Project:						
Chief	–	1	1	3,245–3,921	47,052	47,052
Petroleum Geologist	–	3	3	2,563–3,398	120,339	122,328
Energy & Mineral Resources Engr	–	1	1	1,615–2,226	21,006	21,996
Jr Engrng Techn	–	1	1	1,071–1,538	17,082	17,836
Elk Hills:						
Petroleum Geologist	–	1	1	2,563–3,398	30,756	32,208
Mineral & Land Auditor Spec IV	–	1	1	2,278–2,748	27,336	28,632
Inspector II	–	1	1	1,762–2,124	21,144	22,176
Mineral & Land Auditor Spec II	–	1	1	1,724–2,073	20,688	21,648
Asst Inspector	–	2	2	1,407–1,685	33,768	35,256
Office Asst I	–	1	1	921–1,062	11,484	11,850
Long Beach Operations:						
Chief Petroleum Engr	1	–	–	2,951–3,739	–	–
Chief Geologist	1	–	–	2,814–3,739	–	–
Petroleum Reservoir Engr	1.8	–	–	2,814–3,739	–	–
Engrng Geologist Subsidence	0.1	–	–	2,563–3,398	–	–
Petroleum Production Engr	2.8	–	–	2,563–3,398	–	–
Petroleum Drilling Engr	1	–	–	2,563–3,398	–	–
Petroleum Geologist	4.7	–	–	2,563–3,398	–	–
Research Mgr III	1	–	–	2,748–3,319	–	–
Research Analyst II	2	–	–	2,073–2,501	–	–
Energy & Mineral Resources Engr	2.8	–	–	1,615–2,226	–	–
Sr Geological Drafting Techn	1.1	–	–	1,685–2,028	–	–
Geological Drafting Techn	1	–	–	1,469–1,762	–	–
Programmer I	1	–	–	1,327–1,724	–	–
Asst Inspector	0.6	–	–	1,407–1,685	–	–
Jr Engrng Techn	2.8	–	–	1,071–1,538	–	–
Totals	73.5	92.4	92.4	$2,230,027	$2,746,769	$2,802,433
TOTALS, AUTHORIZED POSITIONS	243.8	269	269	$6,633,676	$7,353,086	$7,491,573
Regular/Ongoing Positions	*239*	*263*	*263*	*6,508,475*	*7,265,680*	*7,404,167*
Temporary Help	*4.8*	*6*	*6*	*119,434*	*87,406*	*87,406*
Overtime	–	–	–	*5,767*	–	–

3580 SEISMIC SAFETY COMMISSION*

				SALARY RANGE		
Commission Members (17) per diem	–	–	–	$50/day	$10,200	$10,200
Research Specialist IV	0.3	–	–	3,566–5,122	–	–
Exec Director	1	1	1	3,846–4,032	48,384	48,384
Research Specialist III	0.8	–	–	3,019–3,650	–	–
Research Specialist II [1]	0.3	1	–	2,621–3,167	37,560	–
Seismic Safety Planning Specialist	1	1	1	2,501–3,019	36,228	36,228
Research Specialist I [1]	2	2	–	2,386–2,879	57,264	–
Research Asst V [1]	1.8	2	–	2,173–2,621	55,434	–
Assoc Governmental Program Analyst	1.5	2	2	2,073–2,501	58,759	60,024
Adm Asst I [1]	1	1	–	1,724–2,173	24,876	–
Research Asst III [1]	2.5	2	–	1,724–2,073	47,634	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	0.8	1	1	1,145–1,463	15,315	15,966
Secty	0.2	–	–	1,166–1,426	–	–
Office Asst II [2]	3.8	3	1	989–1,290	41,220	13,740
Temporary Help	2.1	–	–	(66,111)	–	–
TOTALS, AUTHORIZED POSITIONS	20.1	17	7	$524,046	$451,582	$203,250
Regular/Ongoing Positions	*18*	*17*	*7*	*457,935*	*451,582*	*203,250*
Temporary Help	*2.1*	–	–	*66,111*	–	–

[1] Positions limited-term to 6/30/84
[2] Two positions limited-term to 6/30/84

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3600 DEPARTMENT OF FISH AND GAME*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administration						
Commission-001:				SALARY RANGE		
Commissioner	0.8	–	–	$50/day	–	–
Exec Secty	1	1	1	3,498–3,668	$44,016	$44,016
Asst Exec Secty	1	1	1	2,332–2,814	31,212	32,722
Exec Secty I	1	1	1	1,310–1,559	17,432	18,204
Steno	2	2	2	971–1,263	27,753	28,260
Totals	5.8	5	5	$132,684	$120,413	$123,202
Executive-100:						
Director	1	1	1	49,990	49,990	49,990
C.E.A. III	1	1	1	3,167–4,211	48,562	50,532
Dep Director	1.1	2	2	4,155	99,720	99,720
C.E.A. II	1	1	1	2,879–3,827	37,264	39,068
C.E.A. I	0.1	–	–	2,621–3,481	–	–
Environmental Services Supvr	0.4	1	1	2,332–2,814	39,828	39,828
Staff Services Analyst	2	2	2	1,327–2,073	45,336	47,496
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	2	2	2	1,310–1,559	37,416	37,416
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	0.4	0.5	0.5	971–1,263	7,230	7,260
Totals	11	12.5	12.5	$330,116	$402,294	$408,258
Fiscal & Administrative Branch-110:						
Fiscal Off II	1	1	1	2,501–3,019	36,228	36,228
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Gen Auditor III	1	1	1	2,073–2,501	27,660	28,977
Assoc Budget Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1.6	2	2	1,327–2,073	41,874	42,966
Business Service Off I	1	1	1	1,724–2,073	24,688	24,876
Acctg Off	0.9	1	1	1,724–2,073	24,782	24,876
Property Inspector	0.8	1	1	1,572–1,889	19,382	20,298
Materials & Stores Supvr I	1	1	1	1,322–1,724	17,690	18,444
Accountant I	2.2	2	2	1,322–1,724	34,617	36,171
Mgt Services Techn	0.8	1	1	1,110–1,476	15,315	15,552
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Office Techn	1.9	2	2	1,145–1,463	32,256	32,256
Office Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Acctg Techn	6.7	7	7	1,145–1,463	112,572	112,896
Sr Account Clk	3	3	3	1,145–1,463	47,952	48,384
Account Clk II	2	2	2	1,025–1,290	27,193	28,228
Office Asst II	7.6	7	7	989–1,290	94,932	95,806
Steno	1	1	1	971–1,263	13,215	13,698
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	13,248	13,740
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Mach Opr Trainee	1	1	1	960–1,110	12,674	13,087
Office Asst I	–	2	2	921–1,062	22,968	23,700
Service Asst	1	1	1	896–1,033	11,786	12,164
Overtime	–	–	–	(3,995)	86,880	86,880
Temporary Help	–	6.6	6.6	–	64,806	64,806
Totals	41.4	50.6	50.6	$723,398	$921,330	$932,645
Personnel Programs Branch-111:						
Staff Services Mgr II	1	1	1	2,501–3,019	35,668	36,228
Assoc Personnel Analyst	2	2	2	2,073–2,501	59,219	60,024
Labor Relations Analyst	1	1	1	2,073–2,501	30,012	30,012
Personnel Asst II	2	2	2	1,397–1,668	40,032	40,032
Personnel Asst I	3.7	4	4	1,062–1,463	68,307	68,856
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	13,215	13,698
Temporary Help	–	0.7	0.7	–	7,009	7,009
Totals	12.7	13.7	13.7	$265,478	$283,666	$286,063
Licenses & Revenue Branch-112:						
License Off	1	1	1	2,173–2,621	31,452	31,452
Business Service Off III	0.1	–	–	2,073–2,501	–	–
Asst License Off	0.2	1	1	1,724–2,073	22,243	23,298
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Office Services Supvr II	–	1	1	1,281–1,668	15,372	16,092
Supvng Account Clk I	1	1	1	1,281–1,520	17,556	18,240
Office Techn	1.4	1	1	1,145–1,463	16,128	16,128
Acctg Techn	0.6	1	1	1,145–1,463	14,360	14,930

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sr Account Clk	2.8	3	3	1,145–1,463	47,461	48,114
Secty	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Account Clk II	4.4	5	5	1,025–1,290	68,634	69,535
Office Asst II	3.5	4	4	989–1,290	52,452	53,256
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Office Asst II	0.9	1	1	989–1,145	12,783	13,212
Temporary Help	–	7.7	7.7	–	75,204	75,204
Totals	19.9	30.7	30.7	$312,756	$439,273	$445,089
Totals, Administration	90.8	112.5	112.5	$1,764,432	$2,166,976	$2,195,257
Staff Operations						
Conservation Education Branch-120:						
C.E.A. I	1	1	1	2,621–3,481	34,417	36,088
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Info Off I	4	4	4	2,073–2,501	118,452	119,818
Secty	0.1	1	1	1,166–1,426	13,992	14,520
Office Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	14,520	14,520
Totals	8.1	9	9	$216,524	$231,349	$234,914
Inland Fisheries Branch-130:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Fisheries Mgt Supvr	1	1	1	2,332–2,814	33,768	33,768
Fish Virologist	1	1	1	2,332–2,814	33,768	33,768
Sr Fishery Biologist	2	2	2	2,332–2,814	67,536	67,536
Sr Fish Pathologist	1	1	1	2,332–2,814	31,119	32,598
Fish Hatchery Mgr II	1	1	1	1,935–2,332	27,984	27,984
Assoc Fish Pathologist	3	3	3	1,935–2,332	83,952	83,952
Lab Techn II	2	2	2	1,685–2,028	48,672	48,672
Fishery Biologist	1.4	2	2	1,327–1,935	39,144	39,828
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.5	0.5	0.5	989–1,290	6,706	6,870
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	–	1.6	1.6	–	15,305	15,305
Totals	15.9	18.1	18.1	$435,828	$460,710	$463,037
Wildlife Management Branch-131:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Wildlife Mgt Supvr	5.3	5	5	2,332–2,814	163,728	165,114
Plant Ecologist	0.9	1	1	2,226–2,684	32,208	32,208
Staff Wildlife Pathologist	1	1	1	2,124–2,563	30,756	30,756
Assoc Wildlife Biologist	2	2	2	1,935–2,332	54,908	55,968
Assoc Wildlife Pathologist	2	2	2	1,935–2,332	53,574	54,802
Lab Techn II	1	1	1	1,685–2,028	24,336	24,336
Wildlife Biologist	0.9	1	1	1,327–1,935	20,528	21,488
Secty	1	1	1	1,166–1,426	15,527	16,184
Steno	1.7	2	2	971–1,263	27,579	28,050
Temporary Help	–	1.5	1.5	–	14,375	14,375
Totals	16.8	18.5	18.5	$457,509	$479,291	$485,053
Wildlife Protection Branch-132:						
Secty	0.4	–	–	1,166–1,426	–	–
Sr Steno	0.6	1	1	1,166–1,426	16,464	16,464
Office Asst II	3	3	3	989–1,290	40,440	40,892
Temporary Help	–	0.5	0.5	–	4,549	4,549
Totals	4	4.5	4.5	$55,796	$61,453	$61,905
Wildlife Protection Branch-132:						
C.E.A. I	1.1	1	1	2,621–3,481	31,452	32,976
Patrol Inspector	2	2	2	2,332–2,814	67,536	67,536
Patrol Capt	2.8	3	3	2,124–2,563	90,840	92,268
Patrol Lieutenant	–	–	–	1,848–2,226	–	–
Fish & Game Warden	0.5	1	1	1,407–2,028	16,884	17,628
Totals	6.4	7	7	$207,390	$206,712	$210,408
Marine Resources Branch-133:						
C.E.A. I	1	1	1	2,621–3,481	35,275	36,974
Sr Marine Biologist	2.5	3	3	2,332–2,814	98,292	99,744
Assoc Marine Biologist	3	4	4	1,935–2,332	111,936	111,936
Secty	0.5	1	1	1,166–1,426	13,992	14,520
Steno	1	2	2	971–1,263	29,040	29,040
Temporary Help	–	5.5	5.5	–	54,201	54,201
Totals	8	16.5	16.5	$221,023	$342,736	$346,415
Environmental Services Branch-134:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Sr Water Quality Biologist	2	2	2	2,332–2,814	67,536	67,536
Environmental Services Supvr	1	2	2	2,332–2,814	67,536	67,536
Assoc Hyd Engr	1	1	1	2,226–2,684	32,208	32,208
Agric Chemist III	1	1	1	2,173–2,621	31,452	31,452
Agric Chemist II	2	2	2	1,979–2,386	57,264	57,264
Assoc Fishery Biologist	2	2	2	1,935–2,332	52,320	53,472
Assoc Wildlife Biologist	1.8	2	2	1,935–2,332	55,968	55,968
Assoc Water Quality Biologist	3	3	3	1,935–2,332	81,864	83,104

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Water Quality Biologist	1	1	1	1,327–1,935	23,174	23,220
Fishery Biologist	1.2	1	1	1,327–1,935	22,698	23,220
Lab Techn	0.5	0.5	0.5	1,407–1,685	8,442	8,814
Secty	1	1	1	1,166–1,426	16,464	16,464
Fish & Wildlife Asst I	1	1	1	1,246–1,413	16,098	16,785
Office Asst II	1	1	1	989–1,290	13,740	13,740
Steno	3	3	3	971–1,263	43,208	43,560
Temporary Help	1	1.3	1.3	(9,748)	13,182	13,182
Totals	24.5	25.8	25.8	$600,374	$644,926	$649,297
Instream Flow Project-138:						
Environmental Services Supvr	1	1	1	2,332–2,814	33,508	33,768
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Fishery Biologist	0.6	1	1	1,327–1,935	23,220	23,220
Fish & Wildlife Asst I	1	1	1	1,246–1,413	16,956	16,956
Temporary Help	0.5	–	–	(4,555)	–	–
Totals	4.1	4	4	$94,778	$101,668	$101,928
Planning Branch-135:						
C.E.A. I	1	1	1	2,621–3,481	40,164	41,440
Sr Fishery Biologist	0.5	–	–	2,332–2,814	–	–
Wildlife Mgt Supvr	1	1	1	2,332–2,814	33,768	33,768
Sr Marine Biologist	2	2	2	2,332–2,814	65,976	67,536
DP Mgr I	0.8	1	1	2,278–2,748	31,212	32,722
Statistical Analyst III	2	2	2	2,173–2,621	59,868	61,234
Assoc Programmer Analyst	2	2	2	2,073–2,501	54,492	57,118
Assoc DP Analyst	1.2	1	1	2,073–2,501	27,126	28,416
Assoc Wildlife Biologist	1	–	–	1,935–2,332	–	–
Assoc Marine Biologist	3	3	3	1,935–2,332	83,952	83,952
Programmer II	2	3	3	1,724–2,073	67,014	70,178
Statistical Analyst I	1	1	1	1,445–1,731	19,009	19,892
Tab Operations Supvr I	1	1	1	1,322–1,572	18,864	18,864
Office Techn	1.5	3	3	1,145–1,463	48,168	48,384
Office Services Supvr II	0.1	1	1	1,281–1,520	15,372	15,372
Sr Account Clk	2.4	1	1	1,145–1,463	16,128	16,128
Computer Operator	0.8	1	1	1,130–1,437	14,284	14,652
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	4.1	4	4	989–1,290	54,036	54,036
Office Asst II	2.2	3	3	989–1,235	41,220	41,220
Key Data Opr	4	4	4	921–1,235	57,913	58,420
Temporary Help	0.7	0.3	0.3	(6,701)	2,904	2,904
Totals	35.3	36.3	36.3	$753,035	$767,934	$782,700
Anadromous Fisheries Branch-137:						
C.E.A. I	1	1	1	2,621–3,481	35,554	37,268
Sr Marine Biologist	1	1	1	2,332–2,814	30,756	32,208
Sr Fishery Biologist	2.3	1	1	2,332–2,814	33,768	33,768
Assoc Marine Biologist	1	–	–	1,935–2,332	–	–
Assoc Fishery Biologist	1.9	1	1	1,935–2,332	27,984	27,984
Fishery Biologist	1	2	2	1,327–1,935	45,396	46,440
Mate	1	1	1	1,685–1,848	22,176	22,176
Fish & Wildlife Asst II	1	1	1	1,293–1,538	18,456	18,456
Sr Steno	0.3	1	1	1,166–1,426	16,464	16,464
Secty	0.8	–	–	1,166–1,426	–	–
Office Asst II	0.9	–	–	989–1,290	–	–
Steno	0.6	1	1	971–1,263	13,275	13,470
Temporary Help	2.6	4.2	4.2	(26,587)	40,724	40,724
Totals	15.4	14.2	14.2	$352,296	$284,553	$288,958
Research Planning & Supervision-914:						
Sr Fishery Biologist	0.1	–	–	2,332–2,814	–	–
Assoc Fishery Biologist	0.1	–	–	1,935–2,332	–	–
Office Asst II	0.1	–	–	989–1,290	–	–
Temporary Help	0.5	–	–	(5,230)	–	–
Totals	0.8	–	–	$11,521	–	–
Engineering Section-140:						
Sr Civil Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Civil Engr	1	1	1	2,226–2,684	32,208	32,208
Civil Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Civil Engrng Techn II	1	1	1	1,762–2,124	24,336	25,488
Totals	4	4	4	$123,300	$124,416	$125,568
Endangered Species Program-141:						
Assoc Fishery Biologist	2	1	1	1,935–2,332	27,984	27,984
Assoc Wildlife Biologist	2	2	2	1,935–2,332	55,014	55,968
Fishery Biologist	0.9	1	1	1,327–1,935	23,220	23,220
Temporary Help	0.1	–	–	(1,233)	–	–
Totals	5	4	4	$128,321	$106,218	$107,172
Native Plant Protection-145:						
Plant Ecologist	0.4	1	1	2,226–2,684	27,984	29,328
Steno	0.9	1	1	971–1,263	13,275	13,470
Temporary Help	1.4	1.3	1.3	(13,866)	12,918	12,918
Totals	2.7	3.3	3.3	$39,028	$54,177	$55,716

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Natural Areas-147:				SALARY RANGE		
Wildlife Mgt Supvr	0.7	–	–	2,332–2,814	–	–
Sr Fishery Biologist	0.3	1	1	2,332–2,814	33,768	33,768
Plant Ecologist	1.6	1	1	2,226–2,684	27,984	29,328
Records Mgt Analyst I	1	1	1	1,724–2,073	22,158	23,208
Fishery Biologist	1.2	1	1	1,327–1,935	21,655	23,133
Wildlife Biologist	1	1	1	1,327–1,935	21,402	22,437
Mgt Services Techn	1.9	2	2	1,110–1,476	31,316	32,678
Steno	0.9	1	1	971–1,263	12,030	12,420
Temporary Help	0.6	–	–	(5,740)	–	–
Totals	9.2	8	8	$189,231	$170,313	$176,972
Sea Otter Research-148:						
Assoc Marine Biologist	0.8	1	1	1,935–2,332	27,984	27,984
Marine Biologist	0.8	2	2	1,327–1,935	46,440	46,440
Temporary Help	0.9	0.3	0.3	(9,541)	3,000	3,000
Totals	2.5	3.3	3.3	$47,944	$77,424	$77,424
Air Services-150:						
Sr Warden-Pilot	1	1	1	2,444–2,951	35,412	35,412
Warden-Pilot	6	6	6	2,226–2,684	188,540	190,368
Temporary Help	0.9	–	–	(8,853)	–	–
Totals	7.9	7	7	$226,468	$223,952	$225,780
Communication Services-160:						
Telecommunications Systems Mgr I	1	1	1	2,278–2,748	32,976	32,976
Totals	1	1	1	$32,976	$32,976	$32,976
Salmon Stamp Project-170:						
Temporary Help	3.3	3.9	3.9	(33,288)	38,289	38,289
Totals	3.3	3.9	3.9	$33,288	$38,289	$38,289
Klamath River Rearing Ponds-172:						
Fish Culturist	1	–	–	1,293–1,538	–	–
Temporary Help	5.8	–	–	(58,370)	–	–
Totals	6.8	–	–	$76,826	–	–
Salmon Habitat Restoration-173:						
Fish Habitat Supvr II	1	1	1	1,935–2,332	25,008	26,202
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Totals	2	2	2	$52,631	$52,992	$54,186
Commercial Permits-Salmon-174:						
Sr Fishery Biologist	–	1	–	2,332–2,814	33,768	–
Assoc Governmental Program Analyst	–	–	1	2,073–2,501	–	24,876
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	0.6	1.4	1.4	(5,603)	13,485	13,485
Totals	0.6	3.4	3.4	$5,603	$58,737	$50,211
Salmon-Steelhead Projects-175:						
Fish Habitat Supvr I	0.9	1	1	1,609–1,935	21,660	22,698
Totals	0.9	1	1	$18,617	$21,660	$22,698
Commercial Salmon Trollers-177:						
Fish Culturist	–	2	2	1,293–1,538	$31,032	$32,448
Fish & Wildlife Asst I	–	3	3	1,246–1,413	45,792	47,772
Temporary Help	–	1	1	–	10,000	10,000
Totals	–	6	6	–	$86,824	$90,220
Totals, Staff Operations:	185.2	200.8	200.8	$4,380,307	$4,629,310	$4,681,827
Regional Operations						
Headquarters:						
C.E.A. I	6	6	6	2,621–3,481	248,137	250,134
Regional Adm Off III	1	1	1	2,278–2,748	31,833	32,976
Info & Educ Off	1	1	1	2,278–2,748	32,976	32,976
Info Off I	2.8	3	3	2,073–2,501	85,900	87,150
Regional Adm Off II	4	4	4	2,073–2,501	120,048	120,048
Regional Adm Off I	0.8	1	1	1,437–2,073	17,244	18,012
Business Service Asst	4	4	4	1,437–1,724	82,752	82,752
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Mgt Services Techn	1	1	1	1,110–1,476	17,621	17,712
Sr Account Clk	2	3	3	1,145–1,463	45,996	46,524
Office Techn	3	3	3	1,145–1,463	48,006	48,384
Personnel Asst I	6	6	6	1,062–1,463	100,498	102,676
Secty	5.1	5	5	1,166–1,426	82,320	82,320
Dispatcher-Clk	7.8	8	8	1,145–1,344	123,589	126,154
Account Clk II	3.8	4	4	1,025–1,290	56,462	56,984
Office Asst II	16.3	16	16	989–1,290	217,520	219,089
Steno	13.9	16	16	971–1,263	222,951	224,202
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst II	1	1	1	989–1,235	13,740	13,740
Janitor	2.9	3	3	979–1,221	40,664	41,096
Office Asst I	0.1	1.5	1.5	921–1,062	17,226	17,775
Temporary Help	3.2	3	3	(32,120)	28,232	28,232
Totals	87.7	92.5	92.5	$1,592,935	$1,668,551	$1,683,772

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Inland Fisheries:				SALARY RANGE		
Fisheries Mgt Supvr	5	5	5	2,332–2,814	166,137	168,450
Supvr	5	5	5	2,124–2,563	153,780	153,780
Fish Hatchery Mgr II	12	11	11	1,935–2,332	306,450	307,718
Fish Habitat Supvr II	0.7	2	2	1,935–2,332	53,184	54,390
Assoc Fishery Biologist	11.8	12	12	1,935–2,332	330,144	332,550
Fish Habitat Supvr I	1.8	3	3	1,609–1,935	65,562	67,578
Fishery Biologist	32.4	33	33	1,327–1,935	745,911	750,351
Fish Hatchery Mgr I	12	12	12	1,609–1,935	275,339	276,908
Fish Habitat Asst	1.5	3	3	1,407–1,685	59,824	60,660
Fish & Wildlife Asst II	5.8	7	7	1,293–1,538	125,494	126,886
Fish Culturist	31.9	31.4	31.4	1,293–1,538	579,456	579,518
Fish & Wildlife Asst I	49	49.4	49.4	1,246–1,413	825,622	834,076
Office Asst II	2.3	1.5	1.5	989–1,290	20,528	20,610
Service Asst	1	1	1	1,169–1,266	15,192	15,192
Office Asst I	–	1.5	1.5	921–1,062	17,226	17,775
Temporary Help	48.5	48.7	48.7	(496,003)	477,627	477,627
Totals	220.7	226.5	226.5	$4,103,435	$4,217,476	$4,244,069
Mad River Hatchery:						
Fish Hatchery Mgr II	1	1	1	1,935–2,332	24,528	25,692
Fish Hatchery Mgr I	1	1	1	1,609–1,935	23,220	23,220
Fish Culturist	2	2	2	1,293–1,538	33,972	34,680
Fish & Wildlife Asst I	2.9	3	3	1,246–1,413	50,355	50,868
Office Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Temporary Help	0.9	0.9	0.9	(9,241)	8,613	8,613
Totals	8.3	8.4	8.4	$150,845	$147,558	$149,943
Environmental Services:						
Environmental Services Supvr	6	6	6	2,332–2,814	202,608	202,608
Assoc Water Quality Biologist	7	7	7	1,935–2,332	195,146	195,888
Assoc Marine Biologist	2	2	2	1,935–2,332	55,968	55,968
Assoc Wildlife Biologist	6	6	6	1,935–2,332	167,480	167,904
Assoc Fishery Biologist	5	5	5	1,935–2,332	137,934	139,178
Water Quality Biologist	2.9	4	4	1,327–1,935	70,815	73,959
Lab Asst	1	1	1	995–1,246	14,606	14,927
Temporary Help	1.3	2.8	2.8	(13,529)	26,777	26,777
Totals	31.2	33.8	33.8	$837,577	$871,334	$877,209
Wildlife Management:						
Wildlife Mgt Supvr	5	5	5	2,332–2,814	164,658	167,280
Assoc Wildlife Biologist	16	16	16	1,935–2,332	447,426	447,744
Wildlife Biologist	47	47	47	1,327–1,935	1,062,815	1,072,220
Wildlife Habitat Supvr I	2	2	2	1,609–1,935	46,440	46,440
Tractor Opr-Laborer	0.6	1	1	1,501–1,804	19,752	19,752
Wildlife Habitat Asst	1.5	2	2	1,407–1,685	40,440	40,440
Fish & Wildlife Asst II	3	3	3	1,293–1,538	55,368	55,368
Fish & Wildlife Asst I	4.7	5	5	1,246–1,413	81,650	83,693
Service Asst	1	1	1	1,169–1,266	15,192	15,192
Temporary Help	10.3	7.2	7.2	(103,212)	71,199	71,199
Total	91.1	89.2	89.2	$2,013,418	$2,004,940	$2,019,328
Wildlife Protection:						
Patrol Inspector	5.9	6	6	2,332–2,814	202,218	202,608
Capt	1.9	2	2	2,124–2,563	59,636	61,036
Patrol Capt	20.3	21	21	2,124–2,563	638,127	644,091
Lieutenant	4.6	5	5	1,848–2,226	130,554	132,642
Patrol Lieutenant	52.5	61	61	1,848–2,226	1,605,570	1,618,272
Fish & Game Warden	233.3	246	246	1,407–2,028	5,582,615	5,668,355
Motor Vessel Engr	2	2	2	1,538–1,685	40,440	40,440
Deckhand	2	2	2	1,352–1,469	35,256	35,256
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	10.7	4.7	4.7	(107,739)	47,559	47,559
Totals	334.2	350.7	350.7	$8,014,629	$8,358,103	$8,466,387
Marine Resources:						
Ocean Management:						
Sr Marine Biologist	2	2	2	2,332–2,814	66,236	67,536
Assoc Marine Biologist	10.1	12	12	1,935–2,332	330,196	332,160
Marine Biologist	7.2	8	8	1,327–1,935	177,724	180,604
Office Techn	1.8	2	2	1,145–1,463	32,256	32,256
Office Asst II	1.8	0.5	0.5	989–1,290	6,870	6,870
Office Asst I	–	2	2	921–1,062	22,968	23,700
Temporary Help	4	5	5	(39,812)	48,866	48,866
Totals	26.9	31.5	31.5	$592,270	$685,116	$691,992
Library:						
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Librarian	1	1	1	1,685–2,028	21,402	22,437
Library Tech Asst I	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	4	4	4	$76,646	$77,982	$79,017

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Research Vessels:				SALARY RANGE		
Chief Engr	1	2	2	1,979–2,173	49,824	50,952
Mate	1	2	2	1,685–1,848	42,310	43,320
Deckhand	2	2	2	1,352–1,469	35,256	35,256
Temporary Help	0.3	–	–	(3,093)	–	–
Totals	4.3	6	6	$85,492	$127,390	$129,528
Totals, Regional Operations	808.4	842.6	842.6	$17,467,247	$18,158,450	$18,341,245
Federal Coop Game Management						
Gray Lodge Wildlife Area-513:						
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Tractor Opr-Laborer	1.9	3	3	1,501–1,804	57,516	58,368
Wildlife Habitat Asst	0.1	1	1	1,407–1,685	16,884	17,628
Fish & Wildlife Asst II	1	1	1	1,293–1,538	18,456	18,456
Fish & Wildlife Asst I	0.9	1	1	1,246–1,413	16,956	16,956
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Temporary Help	3.3	3.5	3.5	(33,550)	34,737	34,737
Totals	9.1	11.5	11.5	$147,216	$186,273	$187,869
Wildlife Habitat Development-526:						
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Assoc Wildlife Biologist	1	1	1	1,935–2,332	27,984	27,984
Wildlife Habitat Supvr I	2.9	3	3	1,609–1,935	69,660	69,660
Tractor Opr-Laborer	2	2	2	1,501–1,804	38,838	39,504
Wildlife Habitat Asst	2	2	2	1,407–1,685	40,440	40,440
Fish & Wildlife Asst II	2.1	3	3	1,293–1,538	52,428	53,136
Fish & Wildlife Asst I	1	1	1	1,246–1,413	16,956	16,956
Temporary Help	2.2	3.2	3.2	(21,797)	30,654	30,654
Totals	14.2	16.2	16.2	$278,686	$304,944	$306,318
Wildlife Mgt Coordination-529:						
Wildlife Mgt Supvr	1	1	1	2,332–2,814	33,768	33,768
Steno	0.6	1	1	971–1,263	14,352	14,520
Overtime	–	–	–	–	20,000	20,000
Totals	1.6	2	2	$42,728	$68,120	$68,288
Waterfowl-Studies-530:						
Assoc Wildlife Biologist	2	2	2	1,935–2,332	55,968	55,968
Wildlife Biologist	1	1	1	1,327–1,935	23,220	23,220
Temporary Help	0.3	0.3	0.3	(2,899)	3,054	3,054
Totals	3.3	3.3	3.3	$82,087	$82,242	$82,242
Imperial Wildlife Area-536:						
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Wildlife Habitat Supvr I	1	1	1	1,609–1,935	23,220	23,220
Tractor Opr-Laborer	4	4	4	1,501–1,804	79,008	79,008
Fish & Wildlife Asst I	2.6	3	3	1,246–1,413	49,604	50,298
Temporary Help	2.5	2.9	2.9	(24,680)	28,012	28,012
Totals	12.1	12.9	12.9	$219,250	$230,496	$231,190
Honey Lake Wildlife Area-538:						
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Wildlife Habitat Supvr I	0.1	1	1	1,609–1,935	19,308	20,220
Tractor Opr-Laborer	1	1	1	1,501–1,804	19,752	19,752
Wildlife Habitat Asst	0.6	1	1	1,407–1,685	20,220	20,220
Fish & Wildlife Asst I	1	1	1	1,246–1,413	16,956	16,956
Temporary Help	1.9	2.1	2.1	(18,759)	20,089	20,089
Totals	5.6	7.1	7.1	$97,181	$124,309	$125,221
Los Banos Wildlife Area-540:						
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	25,200	26,406
Wildlife Habitat Supvr I	1	1	1	1,609–1,935	23,220	23,220
Tractor Opr-Laborer	2	2	2	1,501–1,804	38,912	39,504
Wildlife Habitat Asst	0.5	1	1	1,407–1,685	16,884	17,628
Fish & Wildlife Asst II	1	1	1	1,293–1,538	18,456	18,456
Office Asst II	1	1	1	989–1,290	13,453	13,740
Temporary Help	3.1	3.9	3.9	(31,572)	38,518	38,518
Totals	9.6	10.9	10.9	$157,245	$174,643	$177,472
Grizzly Island Wildlife Area-543:						
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Wildlife Habitat Supvr I	1	1	1	1,609–1,935	23,220	23,220
Tractor Opr-Laborer	2.4	3	3	1,501–1,804	57,516	58,368
Fish & Wildlife Asst II	1	1	1	1,293–1,538	18,456	18,456
Temporary Help	3.4	4	4	(34,283)	39,513	39,513
Totals	8.8	10	10	$150,493	$166,689	$167,541
Upland Game Investigations-547:						
Assoc Wildlife Biologist	3	3	3	1,935–2,332	83,952	83,952
Temporary Help	–	0.6	0.6	–	5,860	5,860
Totals	3	3.6	3.6	$83,952	$89,812	$89,812

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Mendota Wildlife Area-550:				SALARY RANGE		
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	26,508	27,772
Wildlife Habitat Supvr I	1	1	1	1,609–1,935	23,220	23,220
Wildlife Biologist	1	1	1	1,327–1,935	22,698	23,220
Tractor Opr-Laborer	2	2	2	1,501–1,804	39,504	39,504
Fish & Wildlife Asst II	0.9	1	1	1,293–1,538	18,456	18,456
Fish & Wildlife Asst I	1	1	1	1,246–1,413	16,956	16,956
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	2.5	2.4	2.4	(25,499)	23,539	23,539
Totals	10.4	10.4	10.4	$183,266	$185,401	$187,187
Big Game Investigations-551:						
Assoc Wildlife Biologist	3.2	4	4	1,935–2,332	111,936	111,936
Wildlife Biologist	2.8	3	3	1,327–1,935	68,790	69,660
Temporary Help	0.7	1.1	1.1	(7,511)	10,883	10,883
Totals	6.7	8.1	8.1	$158,866	$191,609	$192,479
Wildlife Investigations Lab-552:						
Wildlife Mgt Supvr	0.3	1	1	2,332–2,814	31,724	33,248
Staff Wildlife Pathologist	2	2	2	2,124–2,563	61,512	61,512
Assoc Wildlife Biologist	0.5	–	–	1,935–2,332	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	1	0.9	0.9	(9,918)	9,161	9,161
Totals	4.8	4.9	4.9	$110,405	$118,525	$120,049
Nongame Wildlife Investigations-554:						
Wildlife Mgt Supvr	1	1	1	2,332–2,814	33,768	33,768
Assoc Wildlife Biologist	1	1	1	1,935–2,332	27,984	27,984
Wildlife Biologist	1	1	1	1,327–1,935	23,220	23,220
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	2.5	3.1	3.1	(24,797)	30,139	30,139
Totals	6.5	7.1	7.1	$124,008	$129,631	$129,631
Hunter Safety Program-558:						
Patrol Inspector	1	1	1	2,332–2,814	33,768	33,768
Patrol Capt	3.5	3	3	2,124–2,563	92,268	92,268
Patrol Lieutenant	0.2	1	1	1,848–2,226	25,794	26,712
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Temporary Help	–	0.3	0.3	–	2,758	2,758
Totals	5.6	6.3	6.3	$158,703	$168,328	$169,246
Oroville-Spenceville Wildlife Area-561:						
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Wildlife Habitat Supvr I	2	2	2	1,609–1,935	46,440	46,440
Tractor Opr-Laborer	1.9	2	2	1,501–1,804	39,504	39,504
Wildlife Habitat Asst	0.9	1	1	1,407–1,685	20,220	20,220
Totals	5.8	6	6	$131,131	$134,148	$134,148
Butte Valley Wildlife Area-563:						
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Totals	1	1	1	$27,984	$27,984	$27,984
Totals, Federal Coop Game Management	108.1	121.3	121.3	$2,153,201	$2,383,154	$2,396,677
Federal Coop Fish Management						
Stream And Lake Improvement-604:						
Fish Habitat Supvr I	2	2	2	1,609–1,935	45,224	46,266
Fishery Biologist	4.1	6	6	1,327–1,935	128,249	128,981
Temporary Help	2.3	5.3	5.3	(23,357)	51,155	51,155
Totals	8.4	13.3	13.3	$156,431	$224,628	$226,402
Fish Management Coordination-606:						
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Steno	1	1	1	971–1,263	14,520	14,520
Overtime	–	–	–	–	6,000	6,000
Totals	2	2	2	$42,504	$48,504	$48,504
Sturgeon & Striped Bass Study-609:						
Bay-Delta Fishery Project Mgr	0.4	0.4	0.4	2,814–3,398	13,507	14,823
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Fishery Biologist	2.7	3	3	1,327–1,935	67,276	68,272
Deckhand	0.9	1	1	1,352–1,469	17,628	17,628
Sr Lab Asst	1	1	1	1,153–1,356	16,272	16,272
Lab Asst	0.4	1	1	995–1,246	12,300	12,708
Temporary Help	3.8	4.2	4.2	(37,588)	41,475	41,475
Totals	10.2	11.6	11.6	$176,564	$196,442	$199,162
Salmonid Stream Study-610:						
Sr Fishery Biologist	0.4	0.5	0.5	2,332–2,814	13,992	14,664
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Fishery Biologist	0.4	1	1	1,327–1,935	15,924	16,608
Steno	0.5	0.5	0.5	971–1,263	6,015	6,210
Temporary Help	1.5	1.6	1.6	(15,377)	15,746	15,746
Totals	3.8	4.6	4.6	$74,366	$79,661	$81,212

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Reservoir Management-618:				SALARY RANGE		
Sr Fishery Biologist	0.5	0.5	0.5	2,332–2,814	13,992	14,664
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Fishery Biologist	1.8	3	3	1,327–1,935	56,240	57,656
Steno	0.5	–	–	971–1,263	–	–
Temporary Help	1.6	2.8	2.8	(16,189)	27,561	27,561
Totals	5.4	7.3	7.3	$105,901	$125,777	$127,865
Cent Calif Marine Sport Fish-625:						
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Marine Biologist	2	2	2	1,327–1,935	43,825	44,794
Office Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Temporary Help	0.5	0.6	0.6	(4,937)	5,746	5,746
Totals	4	4.1	4.1	$82,045	$84,425	$85,394
Sport Fish Kelp Habitat Study-627:						
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Marine Biologist	1.7	2	2	1,327–1,935	32,247	33,643
Temporary Help	0.2	0.6	0.6	(2,318)	6,154	6,154
Totals	2.9	3.6	3.6	$61,053	$66,385	$67,781
So Calif Marine Sport Fish-632:						
Sr Marine Biologist	1	1	1	2,332–2,814	33,768	33,768
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Marine Biologist	3	3	3	1,327–1,935	65,295	67,316
Temporary Help	2.2	2.3	2.3	(22,555)	22,808	22,808
Total	7.2	7.3	7.3	$147,741	$149,855	$151,876
Threatened Salmonids Projects-633:						
Sr Fishery Biologist	0.3	0.5	0.5	2,332–2,814	13,992	14,664
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Temporary Help	2	3.4	3.4	(20,258)	33,097	33,097
Total	3.3	4.9	4.9	$56,684	$75,073	$75,745
So Cal Sportfish Monitoring-635:						
Marine Biologist	1.4	2	2	1,327–1,935	43,440	44,364
Temporary Help	5.1	6.6	6.6	(50,997)	64,582	64,582
Total	6.5	8.6	8.6	$82,262	$108,022	$108,946
Central Valley Project-638:						
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Fishery Biologist	1	1	1	1,327–1,935	23,220	23,220
Marine Biologist	1	2	2	1,327–1,935	39,144	39,144
Fish & Wildlife Asst II	1	1	1	1,293–1,538	18,456	18,456
Office Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Temporary Help	4.4	4.4	4.4	(43,668)	42,764	42,764
Total	8.9	9.9	9.9	$143,418	$158,438	$158,438
Totals, Federal Coop Fish Management	62.6	77.2	77.2	$1,128,969	$1,317,210	$1,331,325
Commercial Fisheries Projects						
Administration-742:						
Steno	1	–	–	971–1,263	–	–
Totals	1	–	–	$14,520	–	–
Shellfish Culture Investigation-743:						
Sr Marine Biologist	1	1	1	2,332–2,814	33,768	33,768
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Fish & Wildlife Asst II	1	1	1	1,293–1,538	18,456	18,456
Office Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Temporary Help	0.8	0.9	0.9	(8,083)	8,601	8,601
Totals	4.3	4.4	4.4	$94,507	$95,679	$$95,679
Fisheries Monitoring-744:						
Assoc Marine Biologist	0.3	–	–	1,935–2,332	–	–
Marine Biologist	3	3	3	1,327–1,935	56,749	59,326
Office Techn	0.3	–	–	1,145–1,463	–	–
Fish & Wildlife Asst I	1	1	1	1,246–1,413	16,956	16,956
Office Asst II	0.4	0.5	0.5	989–1,290	6,210	6,210
Temporary Help	–	0.4	0.4	(93)	4,219	4,219
Totals	5	4.9	4.9	$96,065	$84,134	$86,711
Demersal Nearshore Invertebrate-745:						
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Marine Biologist	2	2	2	1,327–1,935	44,966	46,005
Temporary Help	0.5	0.4	0.4	(4,602)	4,190	4,190
Totals	3.5	3.4	3.4	$76,141	$77,140	$78,179
Totals, Commercial Fisheries Projects	13.8	12.7	12.7	$281,233	$256,953	$260,569

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Federal Coop Anadromous Fish Act						
Ocean Salmon Sampling-912:				SALARY RANGE		
Programmer II	0.9	1	1	1,724–2,073	21,488	22,498
Marine Biologist	2	2	2	1,327–1,935	43,440	44,364
Temporary Help	3	5.7	5.7	(30,269)	55,633	55,633
Overtime	–	–	–	–	1,985	1,985
Totals	5.9	8.7	8.7	$90,586	$122,546	$124,480
Fisheries Studies-Wild Rivers-917:						
Environmental Services Supvr	0.9	1	1	2,332–2,814	33,768	33,768
Assoc Fishery Biologist	0.9	–	–	1,935–2,332	–	–
Fishery Biologist	1.4	2	2	1,327–1,935	31,188	32,532
Office Asst II	0.4	–	–	989–1,290	–	–
Temporary Help	0.7	0.1	0.1	(6,836)	400	400
Totals	4.3	3.1	3.1	$89,287	$65,356	$66,700
Klamath River Project-920:						
Assoc Marine Biologist	0.8	1	1	1,935–2,332	27,984	27,984
Fishery Biologist	1.8	1	1	1,327–1,935	23,220	23,220
Fish & Wildlife Asst I	0.8	1	1	1,246–1,413	16,956	16,956
Temporary Help	3.5	2.1	2.1	(35,309)	20,898	20,898
Totals	6.9	5.1	5.1	$109,475	$89,058	$89,058
Klamath/Trinity Rivers Fishery Investigation-950:						
Sr Fishery Biologist	–	1	1	2,332–2,814	33,768	33,768
Assoc Fishery Biologist	–	1.8	2	1,935–2,332	48,972	55,968
Fishery Biologist	–	2.6	3	1,327–1,935	55,451	68,268
Fish and Wildlife Asst	–	0.8	1	1,246–1,413	12,717	16,956
Office Asst II	–	1	1	989–1,290	13,740	13,740
Temporary Help	–	8.4	10.3	–	82,328	100,584
Totals	–	15.6	18.3	–	$246,976	$289,284
Klamath River Rearing Ponds-952:						
Fish Culturist	–	1	1	1,293–1,538	18,456	18,456
Temporary Help	–	4.3	4.3	–	41,675	41,675
Totals	–	5.3	5.3	–	$60,131	$60,131
Fish Screen Operations-997:						
Fish Habitat Supvr II	0.1	–	–	1,935–2,332	–	–
Fish Habitat Supvr I	1	–	–	1,609–1,935	–	–
Fish Habitat Asst	1	–	–	1,407–1,685	–	–
Fish & Wildlife Asst II	2	–	–	1,293–1,538	–	–
Temporary Help	1	–	–	(10,002)	–	–
Totals	5.1	–	–	$92,686	–	–
Totals, Anadromous Fish Act	22.2	37.8	40.5	$382,034	$584,067	$629,653
Reimbursed Projects						
Endangered Species-Wildlife-103:						
Wildlife Biologist	0.8	1	1	1,327–1,935	23,220	23,220
Totals	0.8	1	1	$18,423	$23,220	$23,220
Library-121:						
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Library Tech Asst I	0.9	1	1	1,145–1,344	14,778	15,395
Office Asst II	2.6	2	2	989–1,290	26,592	27,029
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	5.5	6	6	$87,145	$95,694	$97,114
Sea Otter Study-142:						
Assoc Marine Biologist	0.3	–	–	1,935–2,332	–	–
Marine Biologist	1.3	–	–	1,327–1,935	–	–
Temporary Help	0.3	–	–	(2,925)	–	–
Totals	1.9	–	–	$38,946	–	–
Coastal Planning-144:						
Assoc Marine Biologist	0.1	1	1	1,935–2,332	23,220	24,336
Fishery Biologist	0.9	1	1	1,327–1,935	15,924	16,608
Wildlife Biologist	0.1	1	1	1,327–1,935	15,924	16,608
Temporary Help	0.5	–	–	(4,868)	–	–
Totals	1.6	3	3	$26,981	$55,068	$57,552
Delta Striped Bass Study-801:						
Bay-Delta Fishery Project Mgr	0.6	0.6	0.6	2,814–3,398	24,465	24,465
Sr Fishery Biologist	1	1	1	2,332–2,814	33,768	33,768
Assoc Programmer Analyst	0.7	–	–	2,073–2,501	–	–
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Programmer II	–	1	1	1,724–2,073	20,688	21,648
Fishery Biologist	2	2	2	1,327–1,935	39,600	40,316
Mate	1	1	1	1,685–1,848	22,176	22,176
Programmer I	0.5	1	1	1,327–1,724	17,628	18,438
Fish & Wildlife Asst II	1	1	1	1,293–1,538	18,456	18,456
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	1.6	7.7	7.7	(16,085)	75,671	75,671
Totals	10.4	17.3	17.3	$228,422	$296,564	$299,050

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Fish & Wildlife Evaluation-802:				SALARY RANGE		
Environmental Services Supvr	1	1	1	2,332–2,814	33,768	33,768
Assoc Fishery Biologist	1.1	1	1	1,935–2,332	27,984	27,984
Assoc Wildlife Biologist	1	1	1	1,935–2,332	27,984	27,984
Wildlife Biologist	3	3	3	1,327–1,935	69,225	69,660
Fishery Biologist	2	2	2	1,327–1,935	44,100	45,657
Temporary Help	4.1	4.4	4.4	(41,168)	42,729	42,729
Totals	12.2	12.4	12.4	$242,977	$245,790	$247,782
San Francisco Bay Plan-803:						
Environmental Services Supvr	1	1	1	2,332–2,814	33,768	33,768
Assoc Fishery Biologist	0.9	1	1	1,935–2,332	27,772	27,984
Fishery Biologist	2.9	3	3	1,327–1,935	62,124	63,536
Mate	1	1	1	1,685–1,848	21,660	22,176
Deckhand	0.1	–	–	1,352–1,469	–	–
Fish & Wildlife Asst I	–	1	1	1,246–1,413	15,264	15,924
Sr Lab Asst	0.8	1	1	1,153–1,356	14,805	15,420
Office Asst II	1	1	1	989–1,290	13,740	13,740
Lab Asst	1.1	1	1	995–1,246	13,500	14,012
Temporary Help	5.9	6	6	(59,151)	58,635	58,635
Totals	14.7	16	16	$239,108	$261,268	$265,195
Delta Zooplankton Study-804:						
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Sr Lab Asst	2	2	2	1,153–1,356	32,544	32,544
Temporary Help	0.4	1	1	(4,403)	9,354	9,354
Totals	3.4	4	4	$64,409	$69,882	$69,882
Delta Fish Facilities-805:						
Sr Fishery Biologist	1	1	1	2,332–2,814	33,768	33,768
Assoc Fishery Biologist	2	2	2	1,935–2,332	55,968	55,968
Wildlife Biologist	0.2	–	–	1,327–1,935	–	–
Fishery Biologist	1.6	2	2	1,327–1,935	43,060	43,979
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	4.8	5	5	(48,098)	49,450	49,450
Totals	10.6	11	11	$189,655	$195,986	$196,905
Eel River Chinook Salmon Study-806:						
Temporary Help	2.6	–	–	(25,701)	–	–
Totals	2.6	–	–	$25,701	–	–
Suisun Marsh Management Studies-807:						
Assoc Wildlife Biologist	1	1	1	1,935–2,332	27,984	27,984
Totals	1	1	1	$26,818	$27,984	$27,984
State Water Use Planning-809:						
Environmental Services Supvr	1	1	1	2,332–2,814	33,768	33,768
Totals	1	1	1	$33,248	$33,768	$33,768
Trinity River Hatchery-813:						
Fish Hatchery Mgr II	1	1	1	1,935–2,332	27,984	27,984
Fish Hatchery Mgr I	0.8	1	1	1,609–1,935	19,308	20,220
Fish Culturist	3	3	3	1,293–1,538	55,368	55,368
Fish & Wildlife Asst I	3.3	4	4	1,246–1,413	65,619	66,792
Office Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Temporary Help	3.5	4	4	(35,536)	39,534	39,534
Totals	12.1	13.5	13.5	$197,970	$214,683	$216,768
Iron Gate Hatchery-814:						
Fish Hatchery Mgr II	1	1	1	1,935–2,332	27,984	27,984
Fish Culturist	1	1	1	1,293–1,538	18,456	18,456
Fish & Wildlife Asst I	2.8	3	3	1,246–1,413	50,868	50,868
Temporary Help	0.8	1.1	1.1	(7,545)	10,988	10,988
Totals	5.6	6.1	6.1	$101,455	$108,296	$108,296
Forest Resource Improvement-818:						
Assoc Wildlife Biologist	–	1	1	1,935–2,332	23,220	24,336
Totals	–	1	1	–	$23,220	$24,336
Mokelumne River Fish Facility-822:						
Fish Hatchery Mgr II	1	1	1	1,935–2,332	27,136	27,984
Fish Culturist	1	1	1	1,293–1,538	18,456	18,456
Fish & Wildlife Asst I	1	1	1	1,246–1,413	16,956	16,956
Temporary Help	0.7	0.4	0.4	(6,845)	4,184	4,184
Totals	3.7	3.4	3.4	$67,754	$66,732	$67,580
Nimbus Hatchery-823:						
Fish Hatchery Mgr II	1	1	1	1,935–2,332	27,984	27,984
Fish Hatchery Mgr I	1	1	1	1,609–1,935	23,220	23,220
Fish Culturist	2.7	2.6	2.6	1,293–1,538	47,985	47,985
Fish & Wildlife Asst I	3.7	4.6	4.6	1,246–1,413	100,044	100,704
Temporary Help	3.9	2.6	2.6	(39,225)	25,225	25,225
Totals	12.3	11.8	11.8	$202,206	$224,458	$225,118

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
North Fork Feather River Study-824:				SALARY RANGE		
Water Quality Biologist	1	1	1	1,327–1,935	23,220	23,220
Fishery Biologist	1	1	1	1,327–1,935	23,220	23,220
Temporary Help	0.3	–	–	(2,815)	–	–
Totals	2.3	2	2	$48,646	$46,440	$46,440
Belden Project-826:						
Temporary Help	–	0.3	0.3	–	2,641	2,641
Totals	–	0.3	0.3	–	$2,641	$2,641
Feather River Fish Hatchery-827:						
Fish Hatchery Mgr II	1	1	1	1,935–2,332	27,984	27,984
Fish Hatchery Mgr I	1	1	1	1,609–1,935	23,220	23,220
Fish Culturist	3	3	3	1,293–1,538	55,368	55,368
Fish & Wildlife Asst I	5	6	6	1,246–1,413	100,044	100,704
Office Asst II	0.5	–	–	989–1,290	–	–
Office Asst I	0.5	1	1	921–1,062	12,068	12,333
Shift Differential	0.1	–	–	(456)	1,000	1,000
Totals	11.1	12	12	$204,559	$219,684	$220,609
Warm Springs Fish Hatchery-830:						
Fish Hatchery Mgr II	1	1	1	1,935–2,332	27,984	27,984
Fish Culturist	0.8	1	1	1,293–1,538	18,456	18,456
Fish & Wildlife Asst I	1.6	2	2	1,246–1,413	32,272	32,938
Office Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Temporary Help	1.1	2.3	2.3	(10,822)	22,612	22,612
Totals	5	6.8	6.8	$87,612	$108,194	$108,860
Elkhorn Slough Sanctuary-831:						
Assoc Wildlife Biologist	1	1	1	1,935–2,332	26,508	27,772
Totals	1	1	1	$25,296	$26,508	$27,772
Eel River Patrol-832:						
Temporary Help	0.4	0.5	0.5	(4,420)	5,075	5,075
Totals	0.4	0.5	0.5	$4,420	$5,075	$5,075
Fort Ord Hunter Leggett-835:						
Wildlife Biologist	1	1	1	1,327–1,935	23,220	23,220
Office Asst I	1	1	1	921–1,062	12,816	12,816
Temporary Help	2.9	1.8	1.8	(25,560)	18,014	18,014
Totals	4.9	3.8	3.8	$65,161	$54,050	$54,050
Tuolumne River Fish Maint Study-840:						
Temporary Help	0.2	0.2	0.2	(2,247)	2,076	2,076
Totals	0.2	0.2	0.2	$2,247	$2,076	$2,076
Dev Opr Of Wildlife Mit Areas-843:						
Wildlife Habitat Asst	1	1	1	1,407–1,685	19,015	19,870
Totals	1	1	1	$18,174	$19,015	$19,870
San Jacinto Wildlife Mitigation-854:						
Assoc Wildlife Biologist	1	1	1	1,935–2,332	27,984	27,984
Totals	1	1	1	$27,984	$27,984	$27,984
Paces-Marine Law Enforcement-860:						
Key Data Opr	0.2	1	1	921–1,235	11,544	11,912
Temporary Help	1.2	–	–	(11,952)	–	–
Totals	1.4	1	1	$14,285	$11,544	$11,912
Ecological Study-Diablo Canyon-861:						
Sr Marine Biologist	0.5	1	1	2,332–2,814	27,984	29,328
Assoc Marine Biologist	1	1	1	1,935–2,332	27,560	27,984
Marine Biologist	1.2	1	1	1,327–1,935	15,924	16,608
Steno	0.5	1	1	971–1,263	12,030	12,420
Temporary Help	2.1	1.8	1.8	(20,646)	17,680	17,680
Totals	5.3	5.8	5.8	$96,623	$101,178	$104,020
So Calif Fishery Management-863:						
Sr Marine Biologist	0.4	1	1	2,332–2,814	27,984	29,328
Totals	0.4	1	1	$12,928	$27,984	$29,328
Marine And Estuarine Monitoring-864:						
Sr Water Quality Biologist	0.5	0.5	0.5	2,332–2,814	13,992	14,664
Assoc Water Quality Biologist	1	1	1	1,935–2,332	26,712	27,984
Water Quality Biologist	0.3	0.5	0.5	1,327–1,935	8,487	8,853
Lab Techn	1	1	1	1,407–1,685	19,308	20,220
Temporary Help	2.8	2.3	2.3	(28,054)	22,217	22,217
Totals	5.6	5.3	5.3	$93,062	$90,716	$93,938
Marine Mammal Survey-865:						
Sr Marine Biologist	1	–	–	2,332–2,814	–	–
Assoc Marine Biologist	–	1	1	1,935–2,332	23,220	24,336
Marine Biologist	2	2	2	1,327–1,935	44,272	45,831
Temporary Help	–	1.5	1.5	–	14,701	14,701
Totals	3	4.5	4.5	$74,402	$82,193	$84,868

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Nearshore Sportfish Habitat-866:				SALARY RANGE		
Marine Biologist	1	1	1	1,327–1,935	20,220	21,144
Temporary Help	0.1	1.7	1.7	(1,325)	16,900	16,900
Totals	1.1	2.7	2.7	$20,633	$37,120	$38,044
Thresher & Mako Shark Study-867:						
Marine Biologist	1	1	1	1,327–1,935	23,220	23,220
Totals	1	1	1	$23,220	$23,220	$23,220
Channel Island Sanctuary-868:						
Assoc Marine Biologist	0.9	1	1	1,935–2,332	25,296	26,508
Fish & Game Warden	2	2	2	1,407–1,685	35,394	37,054
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Temporary Help	–	–	–	(375)	–	–
Totals	3.8	4	4	$67,695	$74,430	$77,302
Biological Effects Study-869:						
Sr Water Quality Biologist	0.5	0.5	0.5	2,332–2,814	13,992	14,664
Water Quality Biologist	1	1.5	1.5	1,327–1,935	28,721	30,050
Temporary Help	3.5	2.7	2.7	(35,180)	26,061	26,061
Totals	5	4.7	4.7	$71,830	$68,774	$70,775
Fisheries Information Network-871:						
Programmer II	0.9	1	1	1,724–2,073	21,568	22,583
Temporary Help	1.9	1.9	1.9	(19,170)	18,500	18,500
Totals	2.8	2.9	2.9	$38,052	$40,068	$41,083
Central Valley Management Study-872:						
Assoc Wildlife Biologist	0.6	1	1	1,935–2,332	25,104	26,304
Totals	0.6	1	1	$15,210	$25,104	$26,304
Surveillance And Monitoring-873:						
Assoc Water Quality Biologist	1	1	1	1,935–2,332	25,296	26,508
Agric Chemist I	1	1	1	1,724–2,073	24,500	24,876
Water Quality Biologist	1	1	1	1,327–1,935	20,836	21,832
Lab Techn	0.4	0.5	0.5	1,407–1,685	8,442	8,814
Temporary Help	0.4	–	–	(3,877)	–	–
Totals	3.8	3.5	3.5	$77,679	$79,074	$82,030
Admin Support To Pfmc-876:						
Steno	0.5	0.5	0.5	971–1,263	6,015	6,210
Totals	0.5	0.5	0.5	$6,655	$6,015	$6,210
Groundfish Monitoring-877:						
Temporary Help	2.9	–	–	(28,982)	–	–
Totals	2.9	–	–	$28,982	–	–
Ocean Salmon Stock Distribution-878:						
Temporary Help	2.1	–	–	(21,169)	–	–
Totals	2.1	–	–	$21,169	–	–
Salmon & Steelhead Marking-880:						
Temporary Help	–	0.6	0.6	–	6,313	6,313
Totals	–	0.6	0.6	–	$6,313	$6,313
Recreational Fisheries Survey-881:						
Assoc Marine Biologist	1	1	1	1,935–2,332	27,454	27,984
Marine Biologist	1	1	1	1,327–1,935	23,220	23,220
Temporary Help	–	–	–	(40)	–	–
Totals	2	2	2	$49,201	$50,674	$51,204
Water Quality Planning-885:						
Sr Water Quality Biologist	1	1	1	2,332–2,814	33,768	33,768
Totals	1	1	1	$33,768	$33,768	$33,768
Fisheries Studies-Wild Rivers-886:						
Environmental Services Supvr	0.1	–	–	2,332–2,814	–	–
Assoc Fishery Biologist	0.1	–	–	1,935–2,332	–	–
Totals	0.2	–	–	$5,083	–	–
Herbicide Monitoring Imperial-887:						
Water Quality Biologist	0.8	1	1	1,327–1,935	18,072	18,072
Lab Techn	0.2	–	–	1,407–1,685	–	–
Fish & Wildlife Asst I	1	0.5	0.5	1,246–1,413	7,788	7,788
Lab Asst	0.5	0.5	0.5	995–1,246	6,150	6,354
Temporary Help	–	0.7	0.7	–	7,288	7,288
Totals	2.5	2.7	2.7	$40,179	$39,298	$39,502
State-Federal Fisheries Mgt-888:						
Coordinator	1	1	1	2,684–3,245	38,940	38,940
Totals	1	1	1	$38,940	$38,940	$38,940
Fish Salvage-Delta Pump Plant-890:						
Fishery Biologist	0.6	1	1	1,327–1,935	16,323	17,035
Shift Differential	–	–	–	–	1,000	1,000
Totals	0.6	1	1	$9,289	$17,323	$18,035

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Klamath River Project-891:				SALARY RANGE		
Fishery Biologist	0.3	–	–	1,327–1,935	–	–
Fish & Wildlife Asst I	0.3	–	–	1,246–1,413	–	–
Temporary Help	1.8	–	–	(18,131)	–	–
Totals	2.4	–	–	$27,914	–	–
Fishery Invest-Trinity River-892:						
Assoc Fishery Biologist	1	0.2	–	1,935–2,332	6,996	–
Fishery Biologist	2	0.4	–	1,327–1,935	10,745	–
Fish & Wildlife Asst I	1	0.2	–	1,246–1,413	4,239	–
Temporary Help	7	1.9	–	(69,931)	18,256	–
Totals	11	2.7	–	$155,927	$40,236	–
Hazardous Waste Project-894:						
Assoc Water Quality Biologist	1	1	1	1,935–2,332	26,202	27,454
Temporary Help	0.4	–	–	(4,337)	–	–
Totals	1.4	1	1	$29,345	$26,202	$27,454
Timber Harvest Review-895:						
Assoc Water Quality Biologist	1	1	1	1,935–2,332	27,984	27,984
Assoc Wildlife Biologist	2	2	2	1,935–2,332	55,756	55,968
Totals	3	3	3	$82,476	$83,740	$83,952
Rice Herbicides-896:						
Lab Asst	0.5	0.5	0.5	995–1,246	6,150	6,354
Temporary Help	1.3	–	–	(12,555)	–	–
Totals	1.8	0.5	0.5	$19,887	$6,150	$6,354
Salmon Tagging-Iron Gate-897:						
Temporary Help	1	6	6	(9,870)	59,000	59,000
Totals	1	6	6	$9,870	$59,000	$59,000
Welfare Reform Program-COD-998:						
Office Asst I	0.3	–	–	921–1,062	–	–
Totals	0.3	–	–	$3,909	–	–
Totals, Reimbursed Projects	193.8	196.5	193.8	$3,443,530	$3,523,344	$3,529,483
Special Projects						
Training-699:						
Trng Off II	1	1	1	2,278–2,748	32,976	32,976
Office Techn	0.8	1	1	1,145–1,463	14,875	15,534
Office Asst II	0.1	–	–	989–1,290	–	–
Totals	1.9	2	2	$45,947	$47,851	$48,510
Striped Bass Program-788:						
Sr Fishery Biologist	–	1	1	2,332–2,814	$33,768	$33,768
Assoc Fish Biologist	–	1	1	1,935–2,332	23,220	24,336
Fishery Biologist	–	2	2	1,327–1,935	31,848	33,216
Water Quality Biologist	–	1	1	1,327–1,935	15,924	16,608
Lab Techn	–	1	1	1,407–1,685	16,884	17,628
Fish & Wildlife Asst I	–	1	1	1,246–1,413	15,264	15,924
Steno	–	0.5	0.5	971–1,263	6,021	6,120
Lab Asst	–	1	1	995–1,246	12,168	12,624
Temporary Help	–	6.4	6.4	–	63,000	63,000
Overtime	–	–	–	–	50,000	50,000
Totals	–	14.9	14.9	–	$268,097	$273,224
Swordfish Shark Study-796:						
Marine Biologist	1	1	1	1,327–1,935	20,836	21,832
Temporary Help	3.3	10.8	10.8	(32,842)	105,402	105,402
Totals	4.3	11.8	11.8	$52,758	$126,238	$127,234
Pacific Herring Research-797:						
Assoc Marine Biologist	1	1	1	1,935–2,332	26,406	27,666
Marine Biologist	2	2	2	1,327–1,935	43,825	44,794
Temporary Help	–	1.6	1.6	(15)	16,000	16,000
Totals	3	4.6	4.6	$68,123	$86,231	$88,460
Market Crab Research-798:						
Assoc Marine Biologist	0.8	–	–	1,935–2,332	–	–
Totals	0.8	–	–	$23,320	–	–
Striped Bass Stamp-799:						
Sr Fishery Biologist	1	–	–	2,332–2,814	–	–
Assoc Fishery Biologist	0.9	–	–	1,935–2,332	–	–
Fish Hatchery Mgr II	–	1	1	1,935–2,332	27,984	27,984
Fish Culturist	–	2	2	1,293–1,538	33,972	34,680
Fish & Wildlife Asst I	–	3	3	1,246–1,413	47,854	49,209
Steno	0.5	–	–	971–1,263	–	–
Office Asst I	–	–	–	921–1,062	–	–
Temporary Help	0.7	0.6	0.6	(6,911)	5,800	5,800
Totals	3.1	6.6	6.6	$71,754	$115,610	$117,673
Totals, Special Projects	13.1	39.9	39.9	$261,902	$644,027	$655,101
TOTALS, AUTHORIZED POSITIONS	1,498	1,641.3	1,641.3	$31,262,855	$33,663,491	$34,021,137

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Regular/Ongoing Positions	*1,276.8*	*1,371*	*1,371*	*$29,039,102*	*$30,848,547*	*$31,206,193*
Temporary Help	*221.2*	*270.3*	*270.3*	*2,219,758*	*2,650,079*	*2,650,079*
Overtime	–	–	–	*3,995*	*164,865*	*164,865*
Continuously vacant positions abolished by the State Controller:						
Sr Fishery Biologist	–	0.5	0.5	2,332–2,814	–	–

3640 WILDLIFE CONSERVATION BOARD*

				SALARY RANGE		
Exec Off	1	1	1	$3,498–3,668	$43,506	$44,016
Asst Exec Off	1	1	1	2,684–3,245	38,940	38,940
Sr Land Agent	0.8	1	1	2,501–3,019	32,341	33,893
Fld Agent	1	1	1	2,332–2,814	33,768	33,768
Assoc Land Agent	1.5	2	2	2,073–2,501	54,888	56,088
Accountant I	0.6	1	1	1,322–1,724	18,864	18,864
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Steno	1	1	1	971–1,263	13,410	13,908
Temporary Help	0.2	–	–	(10,611)	–	–
TOTALS, AUTHORIZED POSITIONS	8.1	9	9	$239,292	$254,425	$258,185
Regular/Ongoing Positions	*7.9*	*9*	*9*	*228,681*	*254,425*	*258,185*
Temporary Help	*0.2*	–	–	*10,611*	–	–

3680 DEPARTMENT OF BOATING AND WATERWAYS*

Executive				SALARY RANGE		
Director	0.8	1	1	$45,449	$45,449	$45,449
Dep Director	0.1	1	1	3,771	45,252	45,252
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Steno	1	1	1	971–1,263	14,520	14,520
Administrative Services:						
Adm Service Off II	1	1	1	2,621–3,167	38,004	38,004
Boating Facilities Mgr II	1	1	1	2,073–2,501	30,012	30,012
Examiner III	1	1	1	2,073–2,501	30,012	30,012
Accountant I	1	1	1	1,322–1,724	17,372	18,154
Personnel Asst II	0.8	1	1	1,397–1,668	19,070	19,882
Mgt Services Techn	0.5	1	1	1,110–1,476	17,712	17,712
Personnel Asst I	0.2	–	–	1,062–1,463	–	–
Office Asst II	0.8	1	1	989–1,235	13,740	13,740
Office Asst I	0.8	1	1	921–1,062	12,036	12,420
Boating Facilities:						
Program Mgr	1	1	1	2,814–3,398	40,776	40,776
Oceanographer	1	1	1	2,563–3,093	37,116	37,116
Boating Facilities Mgr III	3	3	3	2,501–3,019	108,684	108,684
Assoc Civil Engr	2	2	2	2,226–2,684	64,416	64,416
Assoc Landscape Architect	1	1	1	2,226–2,684	32,208	32,208
Civil Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Boating Facilities Mgr II	5	5	5	2,073–2,501	150,060	150,060
Delineator	1	1	1	1,407–1,685	20,220	20,220
Drafting Aid II	0.8	1	1	1,293–1,538	16,842	17,586
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Jr Drafting Aid	0.2	–	–	1,197–1,413	–	–
Steno	2.6	3	3	971–1,263	42,575	43,088
Boating Safety & Regulation:						
C.E.A. I	0.8	1	1	2,621–3,481	31,452	32,976
Sr Boating Administrator	0.2	1	1	2,501–3,019	38,940	38,940
Boating Facilities Mgr III	1	1	1	2,501–3,019	36,228	36,228
Assoc Boating Administrator	7	7	7	2,073–2,501	210,084	210,084
Asst Boating Administrator	9.5	10	10	1,724–2,073	237,636	240,606
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Boating Programs Trainee	0.5	–	–	1,327–1,578	–	–
Mgt Services Techn	4	4	4	1,110–1,476	68,957	69,693
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	2.5	2.5	2.5	989–1,290	26,906	27,480
Temporary Help	2.1	2.1	2.1	(11,759)	10,700	10,700
TOTALS, AUTHORIZED POSITIONS	59.2	62.6	62.6	$1,466,740	$1,564,571	$1,573,610
Regular/Ongoing Positions	*57.1*	*60.5*	*60.5*	*1,454,981*	*1,553,871*	*1,562,910*
Temporary Help	*2.1*	*2.1*	*2.1*	*11,759*	*10,700*	*10,700*
Continuously vacant positions abolished by the State Controller:						
Office Asst II	1	1	–	989–1,290	–	–

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3720 CALIFORNIA COASTAL COMMISSION*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Mbrs (12) St Commission, per diem	–	–	–	$50/day	$50,400	$50,400
Mbrs (12) St Commission preparation	–	–	–	12.50/hr	100,800	100,800
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Exec Director	1	1	1	4,157	49,884	49,884
C.E.A. II	2	2	2	2,879–3,827	83,928	85,752
Staff Counsel II	1	1	1	2,951–3,566	41,448	42,792
C.E.A. I	6	4	4	2,621–3,481	161,544	163,320
Staff Counsel I	4.7	6	6	2,684–3,245	212,014	220,400
Sr Engr	1	1	1	2,563–3,093	37,116	37,116
Coastal Program Mgr	6	6	6	2,501–3,019	217,368	217,368
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Coastal Program Analyst III	10.2	7	7	2,278–2,748	227,523	228,948
Assoc Geologist	1	1	1	2,226–2,684	32,208	32,208
Assoc Budget Analyst	0.9	1	1	2,073–2,501	30,012	30,012
Info Off I	1	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	58,428	59,794
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Coastal Program Analyst II	41.9	46	46	2,073–2,501	1,322,252	1,353,569
Hearing Reporter	1	1	1	2,073–2,501	30,012	30,012
Legal Counsel	2	–	–	1,935–2,444	–	–
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Staff Services Analyst	3	1	1	1,327–2,073	24,876	24,876
Coastal Program Analyst I	21.9	6	6	1,327–2,073	149,162	149,256
Office Services Supvr III	1	1	1	1,457–1,749	18,832	19,720
Accountant I	0.9	1	1	1,322–1,724	16,885	17,623
Office Services Supvr II	1	1	1	1,281–1,668	16,540	17,244
Personnel Asst II	1	1	1	1,397–1,668	18,114	18,980
Editorial Techn	0.9	1	1	1,327–1,578	17,645	18,432
Exec Secty I	1	1	1	1,310–1,559	18,140	18,708
Business Mgt Trainee	0.8	1	1	1,327–1,506	17,523	18,072
Mgt Services Techn	1.9	1.5	1.5	1,110–1,476	24,279	24,762
Personnel Asst I	1	1	1	1,062–1,463	15,633	16,296
Office Techn	3.8	4	4	1,145–1,463	61,574	62,831
Office Services Supvr I	2.6	2	2	1,145–1,463	31,333	31,986
DP Techn	1.8	–	–	1,130–1,437	–	–
Legal Typist	0.9	–	–	1,124–1,431	–	–
Sr Steno	1.4	1	1	1,166–1,426	16,464	16,464
Library Tech Asst I	1	1	1	1,145–1,344	15,480	16,128
Office Asst II (Typing)	24.1	21	21	989–1,290	281,998	285,721
Account Clk II	1.8	1	1	1,025–1,290	13,828	14,268
Steno	4.9	3	3	971–1,263	43,252	43,560
Office Asst II (General)	1.9	2	2	989–1,235	26,259	26,664
Word Processing Techn	0.8	1	1	989–1,235	13,140	13,617
Office Asst I (Typing)	0.6	0.5	0.5	921–1,062	5,742	5,925
Office Asst I (General)	0.4	–	–	891–1,025	–	–
Temporary Help	3.4	2.4	2.4	(50,278)	36,000	36,000
TOTALS, AUTHORIZED POSITIONS	169.5	138.4	138.4	$4,182,170	$3,676,644	$3,738,516
Regular/Ongoing Positions	*166.1*	*136*	*136*	*4,131,892*	*3,640,644*	*3,702,516*
Temporary Help	*3.4*	*2.4*	*2.4*	*50,278*	*36,000*	*36,000*

3760 STATE COASTAL CONSERVANCY*

				SALARY RANGE		
Board Members (5) per diem	–	–	–	$100/day	$3,600	$3,600
C.E.A. II	0.9	1	1	2,879–3,827	36,376	38,156
Exec Officer	1	1	1	3,498–3,668	44,016	44,016
Staff Counsel I	1	1	1	2,684–3,245	33,768	35,412
Conservancy Project Analyst III [1]	4.5	6	4	2,501–3,019	197,475	138,944
Staff Services Mgr I	0.7	1	1	2,278–2,748	30,852	32,341
Adm Asst II	0.1	–	–	2,073–2,501	–	–
Conservancy Project Analyst II [2]	6.1	7	4	2,073–2,501	191,436	117,316
Assoc Governmental Program Analyst	0.1	1	1	2,073–2,501	25,776	27,021
Assoc Budget Analyst	0.4	–	–	2,073–2,501	–	–
Conservancy Project Analyst I [3]	4.6	6	5	1,724–2,073	130,156	113,423
Acctg Off	0.3	1	1	1,724–2,073	20,609	23,478
Staff Services Analyst	1	1	1	1,327–2,073	21,568	22,583
Accountant I	0.4	–	–	1,322–1,724	–	–
Mgt Services Techn	1.3	2	2	1,110–1,476	27,858	29,904
Office Techn	0.2	1	1	1,145–1,463	15,534	16,128
Office Services Supvr I	0.5	–	–	1,145–1,463	–	–
Acctg Techn	0.3	1	1	1,145–1,463	15,040	15,696
Office Asst II	3.9	4	4	989–1,290	52,602	54,396
Temporary Help	7.8	3.8	3.8	(154,566)	49,926	49,926
Overtime	–	–	–	(5,488)	5,488	5,488
TOTALS, AUTHORIZED POSITIONS	35.1	37.8	31.8	$836,455	$902,080	$767,828
Regular/Ongoing Positions	*27.3*	*34*	*28*	*676,401*	*846,666*	*712,414*
Temporary Help	*7.8*	*3.8*	*3.8*	*154,566*	*49,926*	*49,926*
Overtime	–	–	–	*5,488*	*5,488*	*5,488*

[1] Two positions limited term to 6/30/84
[2] Three positions limited term to 6/30/84
[3] One position limited term to 6/30/84

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3790 DEPARTMENT OF PARKS AND RECREATION*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Executive Office						
Directors Office:				SALARY RANGE		
Director	0.8	1	1	$49,990	$49,990	$49,990
Chief Dep Director	0.5	1	1	4,155	49,860	49,860
Dep Director	0.5	1	1	4,155	49,860	49,860
Dep Director	0.5	1	1	3,920	47,040	47,040
Asst Policy Director	0.5	1	1	3,181–3,334	38,172	40,008
Special Asst	0.5	1	1	3,181–3,334	38,172	40,008
Exec Secty	1	1	1	2,895–3,034	34,740	34,740
Assoc Park & Recr Specialist	2.6	2	2	2,278–2,748	64,809	65,952
Mgr III - State Parks	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	27,336	28,632
State Park Interpreter II	0.5	–	–	1,889–2,278	–	–
Exec Secty II	0.6	1	1	1,426–1,707	17,112	17,856
Exec Secty I	2.6	3	3	1,310–1,559	53,136	53,832
Mgt Services Techn	0.1	0.1	–	1,110–1,476	1,235	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	14,268	14,268
Steno	0.9	0.9	1	971–1,263	11,043	12,420
Totals	15.6	18	18	$454,358	$546,213	$553,906
Legislative Office:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Office Techn	0.7	1	1	1,145–1,463	16,128	16,128
Totals	2.7	3	3	$80,208	$85,968	$85,968
Affirmative Action Office:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1.3	1	1	2,073–2,501	28,632	30,012
Assoc Personnel Analyst	0.3	1	1	2,073–2,501	24,876	26,076
Staff Services Analyst	1	1	1	1,327–2,073	21,648	22,668
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Totals	4.4	5	5	$109,104	$124,596	$128,196
Legal Office:						
Staff Counsel II	1	1	1	2,951–3,566	42,792	42,792
Staff Counsel I	1	–	–	2,684–3,245	–	–
Sr Legal Steno	1	–	–	1,256–1,631	–	–
Totals	3	1	1	$99,588	$42,792	$42,792
Audits Office:						
Supvng Examiner II	1	1	1	2,501–3,019	36,228	36,228
Examiner III	1.4	1	1	2,073–2,501	27,021	28,308
Assoc Mgt Auditor	1	1	1	2,073–2,501	30,012	30,012
Examiner II	2.5	3	3	1,724–2,073	67,429	70,630
Auditor I	1	1	1	1,327–1,578	17,340	17,340
Totals	6.9	7	7	$175,441	$178,030	$182,518
Concessions Office:						
C.E.A. I	1	1	1	2,621–3,481	37,856	39,676
Div Chief	1	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Program Analyst	2.3	2	2	2,073–2,501	60,024	60,024
Asst Concessions Specialist	2	2	2	1,889–2,278	54,672	54,672
Staff Services Analyst	1	1	1	1,327–2,073	22,413	23,478
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	8.3	8	8	$234,776	$227,657	$230,542
Temporary Help	5.5	4.7	4.7	81,768	69,055	69,055
Overtime	–	–	–	41,417	2,000	2,000
Totals, Executive Office	46.4	46.7	46.7	$1,276,660	$1,276,311	$1,294,977
Office Of Historic Preservation						
State Historian III	2	2	2	2,278–2,748	58,184	60,984
Assoc Architect	1	1	1	2,226–2,684	29,566	30,998
Assoc Governmental Program Analyst	0.7	1	1	2,073–2,501	25,676	26,916
Park And Recr Specialist	1	1	1	1,327–2,386	27,876	28,632
State Archeologist II	4	4	4	1,889–2,278	105,110	107,984
State Historian II	4	4	4	1,889–2,278	106,475	107,984
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Mgt Services Techn	0.9	1	1	1,110–1,476	17,622	17,712
Sr Steno	0.1	–	–	1,166–1,426	–	–
Secty	0.7	1	1	1,166–1,426	16,464	16,464
Office Asst II	2.9	3	3	989–1,290	41,138	41,220
Totals	17.6	18	18	$408,356	$428,111	$438,894
Temporary Help	2.5	3	3	37,153	43,801	43,801
Totals, Office of Historic Preservation	20.1	21	21	$445,509	$471,912	$482,695

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administration Division						
Chiefs Office:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	2	2	2	$66,996	$66,996	$66,996
Human Resources Office:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Steno	1	1	1	971–1,263	13,614	14,124
Employee Labor Relations Section:						
Labor Relations Specialist I	0.4	–	–	2,278–2,748	–	–
Labor Relations Analyst	3	3	3	2,073–2,501	87,045	88,332
Assoc Personnel Analyst	0.6	1	1	2,073–2,501	29,092	30,012
Staff Services Analyst	0.6	1	1	1,327–2,073	17,692	18,504
Mgt Services Techn	0.4	–	–	1,110–1,476	–	–
Personnel Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Personnel Analyst	4.4	4	4	2,073–2,501	110,982	116,295
Assoc Governmental Program Analyst	1.3	2	2	2,073–2,501	60,024	60,024
Personnel Asst III	1	1	1	1,520–1,829	21,800	21,948
Personnel Asst II	4	4	4	1,397–1,668	78,140	79,047
Mgt Services Techn	0.8	1	1	1,110–1,476	16,582	17,262
Personnel Techn I	0.2	–	–	1,074–1,476	–	–
Personnel Asst I	9.5	11	11	1,062–1,463	175,999	181,242
Office Techn	1.5	2	2	1,145–1,463	29,868	30,396
Office Services Supvr I	0.5	–	–	1,145–1,463	–	–
Office Asst II	2	3	3	989–1,290	38,582	38,597
Training Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Mgr II - State Parks	1	1	1	1,979–2,386	28,632	28,632
Staff Services Analyst	0.9	1	1	1,327–2,073	15,924	16,608
Park Ranger I	0.9	1	1	1,572–1,804	20,688	20,688
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	40	43	43	$895,929	$939,028	$956,075
Program Management Office:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Business & Fiscal Support Section:						
Staff Services Mgr II	1.1	1	1	2,501–3,019	36,228	36,228
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Business Service Off II	0.9	1	1	1,889–2,278	25,976	27,231
Park Ranger III	1	1	1	1,804–2,173	26,076	26,076
Staff Services Analyst	1	1	1	1,327–2,073	24,282	24,876
Business Service Off I	2	2	2	1,724–2,073	46,444	47,459
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Business Service Asst	0.1	–	–	1,437–1,724	–	–
Stock Clk	1.9	2	2	1,102–1,402	29,440	29,978
Office Asst II	0.1	–	–	989–1,290	–	–
Accounting Unit:						
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	1	1	1	2,073–2,501	27,660	28,977
Acctg Off	4	4	4	1,724–2,073	90,670	93,780
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Accountant Trainee	1	1	1	1,384–1,578	17,706	18,504
Supvng Account Clk I	1	1	1	1,281–1,520	18,240	18,240
Mgt Services Techn	1	1	1	1,110–1,476	16,128	16,824
Acctg Techn	3.5	4	4	1,145–1,463	61,390	62,611
Sr Account Clk	4.8	5	5	1,145–1,463	76,052	79,287
Account Clk II	6.6	8	8	1,025–1,290	108,900	111,144
Bookkeeping Mach Opr II	2	2	2	1,062–1,235	29,640	29,640
Bookkeeping Mach Opr I	1	1	1	989–1,235	12,750	13,176
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst I	1	1	1	891–1,025	11,850	12,228
Office Services Unit:						
Distribution And Reproduction:						
Office Services Supvr II	0.7	1	1	1,281–1,668	18,240	18,240
Office Techn	0.5	1	1	1,145–1,463	14,544	15,150
Office Asst II	1.4	1	1	989–1,290	13,740	13,740
Office Asst II	5.3	5	5	989–1,235	67,884	68,331
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I	–	1	1	891–1,025	11,142	11,484
Word Processing Center:						
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Sr Word Processing Techn	1.9	2	2	1,189–1,402	33,648	33,648
Composing Techn I	2	2	2	1,145–1,344	29,868	30,396
Office Asst II	0.7	1	1	989–1,290	12,750	13,176
Word Processing Techn	8	10	10	989–1,235	134,888	136,827
Office Asst I	–	1	1	921–1,062	11,484	11,850

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Central Records:				SALARY RANGE		
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.8	1.5	1.5	989–1,290	18,354	18,720
Office Asst II	2	2	2	989–1,235	27,480	27,480
Office Asst I	–	1	1	921–1,062	11,484	11,850
Asst Clk	0.5	0.5	0.5	785–896	5,118	5,267
Systems Development Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Programmer Analyst	1	1	1	2,073–2,501	28,386	29,495
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Programmer II	2	2	2	1,724–2,073	47,904	49,000
Programmer I	1	1	1	1,327–1,724	18,367	19,234
DP Techn	1.5	2	2	1,130–1,437	31,620	31,896
Reservations Unit:						
Assoc Mgt Analyst	1	1	1	2,073–2,501	28,632	30,012
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	79.2	89	89	$1,427,620	$1,567,649	$1,595,105
Budgets Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Budget Analyst	4.2	5	5	2,073–2,501	148,032	149,370
Staff Services Analyst	1	1	1	1,327–2,073	20,520	20,688
Budget Techn I	1	1	1	1,074–1,476	17,556	17,712
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	8.2	9	9	$212,648	$238,800	$240,462
Program Services-Management Analysis Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Labor Relations Specialist I	0.6	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	5.4	5	5	2,073–2,501	145,549	147,384
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Office Techn	1	1	1	1,145–1,463	16,016	16,128
Totals	9	9	9	$250,033	$255,645	$257,592
Temporary Help	19.6	7	7	244,225	87,110	87,110
Overtime	–	–	–	32,033	30,000	30,000
Totals, Administration Division	158	159	159	$3,129,484	$3,185,228	$3,233,340
Information Office						
Chiefs Office:						
C.E.A. I	1	1	1	2,621–3,481	43,800	43,800
Assoc Park & Recr Specialist	2	2	2	2,278–2,748	61,704	64,682
Park & Recr Specialist	1.8	3	3	1,327–2,386	65,010	66,648
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	6.1	7	7	$166,025	$186,978	$191,594
Public Information Section:						
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Info Off I	2	2	2	2,073–2,501	60,024	60,024
Asst Info Off	–	1	1	1,724–2,073	24,876	24,876
Office Techn	0.7	1	1	1,145–1,463	15,260	15,912
Office Asst II	1	1	–	989–1,290	13,740	–
Totals	4.7	6	5	$119,872	$150,128	$137,040
Publications Section:						
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Art Planner	1	1	1	1,882–2,267	27,204	27,204
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Totals	3	3	3	$79,542	$79,392	$79,392
Technical Reports Section:						
Research Writer	4	4	4	2,073–2,501	120,048	120,048
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Totals	5	5	5	$142,209	$142,224	$142,224
Temporary Help	0.6	0.5	1.5	9,732	7,912	21,652
Totals, Information Office	19.4	21.5	21.5	$517,380	$566,634	$571,902
Recreation And Local Assistance Office						
Chiefs Office:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Sr Land Agent	1	1	1	2,501–3,019	36,228	36,228
Assoc Park & Recr Specialist	1	3	3	2,278–2,748	95,040	98,039
Assoc Civil Engr	–	1	1	2,226–2,684	30,834	31,152
Secty	0.9	1	1	1,166–1,426	13,992	14,520
Totals	3.9	7	7	$132,924	$226,626	$230,471
Federal Grants Section:						
Sr Park & Recr Specialist	1	1	1	2,748–3,319	39,828	39,828
Comptroller	1	1	1	2,501–3,019	36,228	36,228
Assoc Park & Recr Specialist	2	3	3	2,278–2,748	95,400	98,420
Secty	0.1	1	1	1,166–1,426	16,352	16,464

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	14,520	14,520
Totals	6.1	8	8	$167,540	$216,068	$219,200
State Grants Section:						
Sr Park & Recr Specialist	1	1	1	2,748–3,319	39,828	39,828
Staff Park & Recr Specialist	1	1	1	2,501–3,019	36,228	36,228
Assoc Park & Recr Specialist	6	6	6	2,278–2,748	196,092	197,602
Park & Recr Specialist	3.2	3	3	1,327–2,386	68,627	71,846
Office Asst II	2	2	2	989–1,290	26,988	27,480
Asst Clk	0.5	1	1	785–896	10,260	10,560
Totals	13.7	14	14	$381,025	$378,023	$383,544
Urban Action & Local Assistance Office:						
Assoc Park & Recr Specialist	2	1	1	2,278–2,748	31,212	32,722
Park & Recr Specialist	1	1	1	1,327–2,386	26,181	27,444
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Totals	3.3	2	2	$89,569	$57,393	$60,166
Temporary Help	0.8	3	3	9,891	37,712	37,712
Totals, Recreation and Local Assistance Office	27.8	34	34	$780,949	$915,822	$931,093
Planning Division						
Chiefs Office:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Office Techn	1	1	1	1,145–1,463	15,425	16,074
Totals	2	2	2	$56,546	$57,197	$57,846
Statewide Planning Section:						
Sr Park & Recr Specialist	0.9	1	1	2,748–3,319	39,828	39,828
Staff Park & Recr Specialist	2	2	2	2,501–3,019	72,456	72,456
Assoc Park & Recr Specialist	2	2	2	2,278–2,748	64,068	65,571
Park & Recr Specialist	4	4	4	1,327–2,386	109,875	112,908
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	9.9	10	10	$294,571	$302,691	$307,227
State Park System Planning Section:						
Sr Park & Recr Specialist	1	1	1	2,748–3,319	39,828	39,828
Assoc Park & Recr Specialist	1	1	1	2,278–2,748	32,976	32,976
Assoc Landscape Architect	3	3	3	2,226–2,684	95,388	96,372
Park & Recr Specialist	2.9	3	3	1,327–2,386	81,386	83,286
Totals	7.9	8	8	$242,725	$249,578	$252,462
Temporary Help	2.7	4.5	4.5	34,052	57,617	57,617
Totals, Planning Division	22.5	24.5	24.5	$627,894	$667,083	$675,152
Resource Protection Division						
Chiefs Office:						
C.E.A. I	1	1	1	2,621–3,481	41,448	41,772
Assoc Park & Recr Specialist	0.4	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	4.4	5	5	$108,344	$129,504	$129,828
Environmental Review Section:						
Staff Park & Recr Specialist	1	1	1	2,501–3,019	36,228	36,228
Assoc Park & Recr Specialist	1	1	1	2,278–2,748	32,976	32,976
Park And Recr Specialist	3.7	4	4	1,327–2,386	107,186	110,271
Park Ranger I	0.3	–	–	1,572–1,804	–	–
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	7	7	7	$183,655	$190,130	$193,215
Natural Heritage Section:						
Supvng Park Resource Ecologist	1	1	1	2,563–3,093	36,690	37,116
Specialist III	0.6	–	–	2,501–3,019	–	–
Forester II	1	1	1	2,444–2,951	33,768	35,412
Forester I	1	1	1	2,226–2,684	24,624	25,794
Plant Ecologist	1	1	1	2,226–2,684	32,208	32,208
Assoc Geologist	0.4	1	1	2,226–2,684	32,208	32,208
Assoc Park Resource Ecologist	4	4	4	1,935–2,332	109,905	111,558
Assoc Fishery Biologist	0.7	1	1	1,935–2,332	25,200	26,406
Land & Water Use Analyst	2	–	–	1,506–2,124	–	–
Office Techn	1	1	1	1,145–1,463	15,315	15,966
Totals	12.7	11	11	$336,526	$309,918	$316,668
Cultural Heritage Planning Section:						
State Historian III	1	1	1	2,278–2,748	32,976	32,976
State Historian II	3	3	3	1,889–2,278	78,094	80,543
State Archeologist II	1.8	1	1	1,889–2,278	27,336	27,336
State Historian I	0.7	0.5	0.5	1,646–1,979	10,664	11,164
State Archeologist I	1.3	1.5	1.5	1,646–1,979	35,622	35,622
Office Asst II	1	1	1	989–1,290	13,576	13,740
Totals	8.8	8	8	$208,073	$198,268	$201,381

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Cultural Heritage Management Section:				SALARY RANGE		
State Archeologist III	1	1	1	2,278–2,748	32,976	32,976
State Archeologist II	4	4	4	1,889–2,278	106,602	107,784
State Historian II	1.7	2	2	1,889–2,278	49,869	51,930
State Historian I	0.3	–	–	1,646–1,979	–	–
Totals	7	7	7	$183,554	$189,447	$192,690
Temporary Help	28.6	10.5	10.5	350,833	128,608	128,608
Overtime	–	–	–	3,618	4,000	4,000
Totals, Resource Protection Division	68.5	48.5	48.5	$1,374,603	$1,149,875	$1,166,390
Office Of Interpretive Services						
Chiefs Office:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
State Park Interpreter II	0.6	–	–	1,889–2,278	–	–
Mgt Services Techn	–	1	1	1,110–1,476	13,332	13,836
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1.2	1	1	989–1,290	13,740	13,740
Totals	3.8	4	4	$87,492	$85,308	$85,812
Interpretive Planning Section:						
State Park Interpreter III	1	1	1	2,278–2,748	32,976	32,976
State Park Interpreter II	2	2	2	1,889–2,278	53,112	54,357
State Park Interpreter I	4	4	4	1,646–1,979	86,730	88,872
Totals	7	7	7	$174,189	$172,818	$176,205
Interpretive Development Section:						
Supvr	1	1	1	2,278–2,748	32,976	32,976
Exhibit Coordinator	2	2	2	1,889–2,278	53,727	54,672
Audio-Visual Asst	1	1	1	1,724–2,073	24,688	24,876
Restoration Work Specialist	1	1	1	1,848–2,028	24,336	24,336
State Park Interpreter I	1	1	1	1,646–1,979	22,328	23,388
Mill & Cabinet Worker	1	1	1	1,685–1,848	21,918	22,176
Exhibit Specialist	1	1	1	1,501–1,804	21,648	21,648
Editorial Techn	0.5	–	–	1,327–1,578	–	–
Exhibit Techn	4	4	4	1,322–1,572	71,926	74,220
Editorial Aid	0.2	–	–	1,215–1,437	–	–
Totals	12.7	12	12	$277,916	$273,547	$278,292
Interpretive Programs Section:						
Mgr III - State Parks	1	1	1	2,278–2,748	32,976	32,976
Audio-Visual Specialist	1	1	1	2,073–2,501	30,012	30,012
State Park Interpreter II	1	1	1	1,889–2,278	24,594	25,776
Sr Photographer	0.9	1	1	1,646–1,979	23,748	23,748
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Office Asst II	0.5	1	1	989–1,290	12,519	12,924
Office Asst II	1	1	1	989–1,235	13,740	13,740
Totals	6.4	7	7	$144,469	$153,861	$155,448
Interpretive Collections Section:						
State Park Interpreter III	1	1	1	2,278–2,748	32,976	32,976
State Park Interpreter II	1	1	1	1,889–2,278	24,876	26,076
State Park Interpreter I	4	3	3	1,646–1,979	66,294	68,574
Totals	6	5	5	$138,975	$124,146	$127,626
Temporary Help	5.4	6.5	6.5	82,098	98,805	98,805
Overtime	–	–	–	2,207	2,500	2,500
Totals, Office of Interpretative Services	41.3	41.5	41.5	$907,346	$910,985	$924,688
Development Division						
Chiefs Office:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Sr Estimator	1.3	2	2	2,444–2,951	63,644	66,168
Assoc Landscape Architect	0.1	–	–	2,226–2,684	–	–
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Steno	0.1	–	–	971–1,263	–	–
Development Program Management Unit:						
Sr Estimator	0.1	–	–	2,444–2,951	–	–
Staff Services Mgr I	0.8	1	1	2,278–2,748	31,833	32,976
Assoc Landscape Architect	0.2	–	–	2,226–2,684	–	–
Mgt Services Techn	0.8	1	1	1,110–1,476	15,966	16,650
Office Asst II	0.9	1	1	989–1,290	12,816	13,248
Totals	6.2	7	7	$163,175	$186,647	$191,430
Technical Services Section:						
Graphics Unit:						
Supvr	1	1	1	1,848–2,226	26,712	26,712
Sr Delineator	2	2	2	1,685–2,028	46,512	47,556
Delineator	2	2	2	1,407–1,685	38,469	39,315
Drafting Aid II	1	1	1	1,293–1,538	16,719	17,442
Drafting Aid I	1	1	1	1,071–1,246	13,794	14,320

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Survey Unit:				SALARY RANGE		
Supvng Land Surveyor	1	1	1	2,124–2,563	30,756	30,756
Land Surveyor	2	2	2	2,028–2,332	55,968	55,968
Civil Engrng Techn II	3.7	4	4	1,762–2,124	100,521	101,664
Civil Engrng Techn I	3.9	4	4	1,538–1,848	88,360	88,704
Land Survey Techn	2.4	2	2	1,469–1,685	40,440	40,440
Jr Engrng Techn	1	1	1	1,071–1,538	17,835	18,456
Totals	21	21	21	$467,439	$476,086	$481,333
Construction Section:						
Supvng Civil Engr	1	1	1	2,951–3,566	41,616	42,792
Sr Civil Engr	2	2	2	2,563–3,093	72,391	74,090
Constrn Supvr II	1	1	1	2,444–2,951	35,412	35,412
Assoc Mech Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Landscape Architect	1	1	1	2,226–2,684	32,208	32,208
Assoc Civil Engr	6.8	7	7	2,226–2,684	212,257	220,868
Civil Engrng Assoc	3	3	3	2,124–2,563	92,268	92,268
Supvr - Building Trades	1.3	2	2	1,935–2,444	53,424	53,424
State Park Interpreter II	0.5	1	1	1,889–2,278	27,336	27,336
Asst Civil Engr	0.9	1	1	1,848–2,226	23,220	24,336
Business Service Off I	0.9	1	1	1,724–2,073	20,688	21,648
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Office Asst II	2	2	2	989–1,290	26,100	27,029
Totals	22.4	24	24	$643,781	$693,464	$707,955
Project Development Section:						
Architectual Unit:						
Supvng Architect	0.9	1	1	2,951–3,566	40,623	42,624
Sr Architect	1.7	2	2	2,563–3,093	71,843	73,522
Assoc Architect	5.4	5	5	2,226–2,684	158,152	160,072
Restoration Architect	1	1	1	2,226–2,684	32,208	32,208
Architectural Assoc	1	1	1	2,124–2,563	30,756	30,756
Energy Resources Specialist I	1	1	1	2,073–2,501	30,012	30,012
Asst Architectural Designer	0.4	–	–	1,848–2,226	–	–
Delineator	1	1	1	1,407–1,685	19,308	20,220
Steno	0.9	1	1	971–1,263	14,520	14,520
Engineering Unit:						
Supvng Civil Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Civil Engr	1.8	2	2	2,563–3,093	72,254	73,948
Assoc Landscape Architect	–	2	2	2,226–2,684	64,416	64,416
Assoc Civil Engr	8.7	5	5	2,226–2,684	158,868	160,677
Civil Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Asst Civil Engr	0.5	–	–	1,848–2,226	–	–
Sr Steno	0.9	1	1	1,166–1,426	16,352	16,464
Landscape Architectual Unit:						
Supvng Landscape Architect	0.9	1	1	2,951–3,566	42,792	42,792
Sr Landscape Architect	4.3	5	5	2,563–3,093	179,220	180,672
Assoc Landscape Architect	17.9	17	17	2,226–2,684	521,311	532,842
Assoc Civil Engr	0.1	3	3	2,226–2,684	96,261	96,624
Civil Engrng Assoc	0.1	0.5	0.5	2,124–2,563	12,744	13,356
Asst Landscape Architect	4.3	3.5	3.5	1,848–2,226	92,172	93,390
Steno	0.9	1	1	971–1,263	14,520	14,520
Totals	55.7	56	56	$1,717,765	$1,741,880	$1,767,183
Temporary Help	8.7	0.5	0.5	190,285	10,876	10,876
Overtime	–	–	–	1,632	1,800	1,800
Totals, Development Division	114	108.5	108.5	$3,184,077	$3,110,753	$3,160,577
Acquisition Division						
Chiefs Office:						
Supvng Landscape Architect	1	1	1	2,951–3,566	42,792	42,792
Sr Landscape Architect	0.8	–	–	2,563–3,093	–	–
Assoc Park & Recr Specialist	1.8	–	–	2,278–2,748	–	–
Officer	0.8	–	–	2,278–2,748	–	–
Assoc Landscape Architect	2.5	–	–	2,226–2,684	–	–
Assoc Land Agent	3.3	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	0.2	1	1	2,073–2,501	26,916	28,200
Park And Recr Specialist	0.8	–	–	1,327–2,386	–	–
Asst Landscape Architect	2.5	–	–	1,848–2,226	–	–
Asst Land Agent	1.7	–	–	1,724–2,073	–	–
Sr Delineator	0.8	–	–	1,685–2,028	–	–
Delineator	0.2	–	–	1,407–1,685	–	–
Exec Secty I	1	1	1	1,310–1,559	17,113	17,887
Drafting Aid II	0.3	–	–	1,293–1,538	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1.3	–	–	989–1,290	–	–
Totals	20	4	4	$543,331	$103,285	$105,343
Acquisition Section:						
Sr Landscape Architect	0.2	1	1	2,563–3,093	36,690	37,116
Assoc Park & Recr Specialist	0.2	1	1	2,278–2,748	32,976	32,976
Assoc Landscape Architect	0.5	3	3	2,226–2,684	95,535	96,624
Assoc Land Agent	0.3	2	2	2,073–2,501	60,024	60,024
Park And Recr Specialist	0.2	1	1	1,327–2,386	28,632	28,632
Asst Landscape Architect	0.5	3	3	1,848–2,226	80,136	80,136

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Asst Land Agent	0.2	1	1	1,724–2,073	24,876	24,876
Drafting Aid II	0.2	1	1	1,293–1,538	16,719	17,442
Office Asst II	0.2	1	1	989–1,290	13,740	13,740
Totals	2.5	14	14	$64,060	$389,328	$391,566
Right Of Way-Ownership Mapping Section:						
Sr Land Agent	1	1	1	2,501–3,019	36,228	36,228
Officer	0.2	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	0.8	–	–	2,073–2,501	–	–
Assoc Land Agent	2.3	4	4	2,073–2,501	119,818	120,048
Civil Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Asst Land Agent	0.2	1	1	1,724–2,073	24,312	24,876
Sr Delineator	0.2	1	1	1,685–2,028	23,406	24,336
Delineator	0.1	–	–	1,407–1,685	–	–
Drafting Aid II	0.5	–	–	1,293–1,538	–	–
Office Asst II	0.1	1	1	989–1,290	12,231	12,231
Totals	6.4	10	10	$177,031	$274,459	$276,183
Temporary Help	0.5	–	–	6,650	–	–
Totals, Acquisition Division	29.4	28	28	$791,072	$767,072	$773,092
OHV Recreation Division						
Office Of OHV:						
Staff Park & Recr Specialist	1	1	1	2,501–3,019	36,228	36,228
Assoc Landscape Architect	1	–	–	2,226–2,684	–	–
Park And Recr Specialist	0.6	1	1	1,327–2,386	24,500	25,676
Park Ranger I	0.4	–	–	1,572–1,804	–	–
Secty	1	–	–	1,166–1,426	–	–
Totals	4	2	2	$105,786	$60,728	$61,904
Temporary Help	1.5	1.7	1.7	21,951	24,860	24,860
Totals, OHV Recreation Division	5.5	3.7	3.7	$127,737	$85,588	$86,764
Operations Division						
Operations Coordination Office:						
Mgr V - State Parks	1	1	1	2,748–3,319	39,828	39,828
Personnel Mgr II	0.8	–	–	2,501–3,019	–	–
Telecomm Systems Mgr II	0.3	1	1	2,501–3,019	30,012	31,452
Mgr III - State Parks	1	2	2	2,278–2,748	69,204	69,204
Assoc Transportation Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Landscape Architect	1	1	1	2,226–2,684	32,208	32,208
Equipt Mgt Supvr	1	1	1	2,226–2,684	32,208	32,208
Telecomm Analyst II	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	57,348	58,644
Mgr II - State Parks	1	1	1	1,979–2,386	28,632	28,632
Civil Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Sr Delineator	1	1	1	1,685–2,028	22,872	23,964
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Steno	1	1	1	971–1,263	13,488	13,992
Totals	14.1	15	15	$397,849	$429,636	$433,968
Temporary Help	2.6	20	20	35,267	272,109	272,109
Totals, Operations Coordination Office	16.7	35	35	$433,116	$701,745	$706,077
Northern Region:						
Regional Administration:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Mgr V - State Parks	0.9	1	1	2,748–3,319	36,088	37,856
Sr Landscape Architect	0.6	–	–	2,563–3,093	–	–
Mgr III - State Parks	1.1	2	2	2,278–2,748	60,312	61,608
Assoc Landscape Architect	0.1	1	1	2,226–2,684	28,880	30,280
Assoc Land Agent	1	1	1	2,073–2,501	30,012	30,012
Regional Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Park Regional Maint Specialist	1	1	1	1,979–2,386	28,632	28,632
Regional Interpretative Specialist	1	1	1	1,979–2,386	28,632	28,632
Safety & Enforcement Specialist	0.8	1	1	1,979–2,386	28,632	28,632
Assoc Park Resource Ecologist	2	2	2	1,935–2,332	55,215	55,914
State Historian II	1	1	1	1,889–2,278	27,336	27,336
State Archeologist II	0.3	1	1	1,889–2,278	24,406	25,576
Asst Civil Engr	1.3	2	2	1,848–2,226	53,037	53,424
Property Clk I	1.1	1	1	1,322–1,724	18,864	18,864
Regional Adm Techn	0.9	1	1	1,246–1,476	17,495	17,699
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	0.1	–	–	1,145–1,463	–	–
Office Techn	1	2	2	1,145–1,463	29,868	30,396
Secty	0.5	1	1	1,166–1,426	15,156	15,792
Office Asst II	0.6	1	1	989–1,290	12,585	12,996
Steno	0.3	1	1	971–1,263	12,030	12,420
Word Processing Techn	0.9	1	1	989–1,235	14,820	14,820
Totals	19.5	25	25	$507,716	$609,912	$618,801

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Field Operations:						
Cascade Area:						
Safety:				SALARY RANGE		
Mgr III - State Parks	0.6	1	1	2,278–2,748	32,722	32,976
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger II	2	2	2	1,646–1,979	47,496	47,496
Park Ranger I	10	10	10	1,572–1,804	206,724	206,880
Totals	13.6	14	14	$301,043	$315,574	$315,984
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Maint Supvr II	1	1	1	1,804–2,173	26,076	26,076
Maint Supvr I	2	2	2	1,646–1,979	46,416	47,496
Maint Worker I	4	4	4	1,379–1,646	74,568	76,167
Guide I	1	1	1	1,379–1,646	19,752	19,752
Regional Adm Techn	0.8	1	1	1,246–1,476	17,712	17,712
Office Asst II	1	1	1	989–1,290	13,740	13,740
Service Asst	1	1	1	1,169–1,266	14,733	15,192
Custodian	1	1	1	979–1,221	14,652	14,652
Totals	12.2	12	12	$234,650	$227,649	$230,787
Clear Lake Area:						
Safety:						
Mgr I - State Parks	0.6	1	1	1,804–2,173	26,076	26,076
Park Ranger II	0.9	1	1	1,646–1,979	23,478	23,748
Park Ranger I	2	2	2	1,572–1,804	41,376	41,376
Totals	3.5	4	4	$76,866	$90,930	$91,200
Non-Safety:						
Mgr I - State Parks	0.4	–	–	1,804–2,173	–	–
Maint Mechanic	0.8	1	1	1,762–2,124	22,959	23,220
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
Maint Worker I	1	1	1	1,379–1,646	19,752	19,752
Maint Asst	1	1	1	1,266–1,379	16,548	16,548
Office Asst II	1	1	1	989–1,290	13,740	13,740
Service Asst	1	1	1	1,169–1,266	15,192	15,192
Totals	6.2	6	6	$117,322	$111,939	$112,200
Dyerville Area:						
Safety:						
Mgr II - State Parks	0.6	1	1	1,979–2,386	28,632	28,632
Park Ranger III	1	1	1	1,804–2,173	26,076	26,076
Park Ranger II	1	1	1	1,646–1,979	23,478	23,748
Park Ranger I	5.6	6	6	1,572–1,804	124,128	124,128
Totals	8.2	9	9	$180,289	$202,314	$202,584
Non-Safety:						
Mgr II - State Parks	0.4	–	–	1,979–2,386	–	–
Maint Supvr II	1	1	1	1,804–2,173	26,076	26,076
Maint Mechanic	0.2	1	1	1,762–2,124	21,144	22,176
Tractor Opr-Laborer	1	1	1	1,501–1,804	19,012	19,752
Maint Worker II	1.5	2	2	1,501–1,804	39,660	40,512
Park Equipt Opr	1	1	1	1,572–1,724	20,688	20,688
Maint Worker I	2	2	2	1,379–1,646	38,332	39,208
Office Techn	1	1	1	1,145–1,463	15,804	16,128
Maint Asst	1.3	2	2	1,266–1,379	32,076	32,754
Totals	9.4	11	11	$186,680	$212,792	$217,294
Klamath Area:						
Safety:						
Mgr V - State Parks	0.6	1	1	2,748–3,319	36,228	38,004
Mgr II - State Parks	0.3	1	1	1,979–2,386	23,748	24,876
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger II	2.7	3	3	1,646–1,979	67,248	68,184
Park Ranger I	9.4	9	9	1,572–1,804	186,192	186,192
Park Ranger Trainee	–	1	1	1,327–1,506	16,266	16,974
Totals	14	16	16	$316,154	$358,314	$362,862
Non-Safety:						
Mgr V - State Parks	0.4	–	–	2,748–3,319	–	–
Regional Adm Off II	0.2	–	–	2,073–2,501	–	–
Mgr II - State Parks	0.4	–	–	1,979–2,386	–	–
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Regional Adm Off I	0.8	1	1	1,437–2,073	30,012	30,012
Carpenter I	1	1	1	1,685–2,028	22,176	22,176
Maint Supvr I	2	2	2	1,646–1,979	47,496	47,496
Guide I	0.9	1	1	1,379–1,646	19,752	19,752
Maint Worker I	6.4	7	7	1,379–1,646	132,485	135,386
Acctg Techn	0.2	–	–	1,145–1,463	–	–
Mechanics Helper	1	2	2	1,322–1,437	33,450	34,140
Office Asst II	1.8	2	2	989–1,290	27,480	27,480
Account Clk II	1	1	1	1,025–1,290	16,128	16,128
Totals	17.1	18	18	$349,969	$351,647	$355,238

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Lake Oroville Area:						
Safety:				SALARY RANGE		
Mgr III—State Parks	0.6	1	1	2,278–2,748	32,976	32,976
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger II	3	3	3	1,646–1,979	71,244	71,244
Park Ranger I	8.4	8	8	1,572–1,804	165,504	165,504
Park Ranger Trainee	–	1	1	1,327–1,506	16,266	16,974
Park Techn	2	2	2	1,221–1,445	33,521	34,680
Totals	15	16	16	$325,379	$348,143	$350,010
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Maint Supvr II	1	1	1	1,804–2,173	21,648	22,668
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Regional Adm Off I	1	1	1	1,437–2,073	24,312	24,876
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
Maint Worker II	1	1	1	1,501–1,804	21,648	21,648
Maint Worker I	6	6	6	1,379–1,646	116,310	118,068
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Maint Asst	1	1	1	1,266–1,379	16,548	16,548
Janitor	1	1	1	979–1,221	13,560	13,560
Totals	15.4	15	15	$315,295	$299,790	$303,132
Marin Area:						
Safety:						
Mgr III - State Parks	0.6	1	1	2,278–2,748	32,722	32,976
Park Ranger IV	0.9	1	1	1,979–2,386	28,524	28,632
Park Ranger II	3	3	3	1,646–1,979	70,974	71,244
Park Ranger I	11.7	12	12	1,572–1,804	247,098	248,022
Park Ranger Trainee	0.3	–	–	1,327–1,506	–	–
Totals	16.5	17	17	$356,233	$379,318	$380,874
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Park Maint Supvr III	0.5	1	1	1,979–2,386	28,092	28,632
Water & Sewage Plant Supvr	1	1	1	2,146–2,361	25,752	25,752
Maint Supvr II	0.4	–	–	1,804–2,173	–	–
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Maint Supvr I	3	3	3	1,646–1,979	71,244	71,244
Maint Worker II	1	1	1	1,501–1,804	21,648	21,648
Boat Opr	2	2	2	1,469–1,762	42,288	42,288
Park Equipt Opr	1	1	1	1,572–1,724	20,688	20,688
Park Landscape Maintenance Techn	–	1	1	1,379–1,646	16,548	17,244
Maint Worker I	6.9	8	8	1,379–1,646	154,664	155,508
Regional Adm Techn	1	1	1	1,246–1,476	17,712	17,712
Maint Asst	1.4	2	2	1,266–1,379	32,076	32,754
Office Asst II	1	1	1	989–1,290	13,740	13,740
Service Asst	0.3	2	2	1,169–1,266	28,792	29,976
Totals	20.9	25	25	$433,339	$495,912	$499,854
Mendocino:						
Safety:						
Mgr III - State Parks	0.6	1	1	2,278–2,748	32,976	32,976
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger II	2	2	2	1,646–1,979	47,496	47,496
Park Ranger I	9.1	9	9	1,572–1,804	186,192	186,192
Park Ranger Trainee	–	1	1	1,327–1,506	16,266	16,974
Totals	12.7	14	14	$282,856	$311,562	$312,270
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Maint Supvr II	1	1	1	1,804–2,173	26,076	26,076
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Auto Mechanic	0.9	1	1	1,572–1,889	20,688	20,688
Maint Worker II	1	1	1	1,501–1,804	21,648	21,648
Maint Worker I	3	3	3	1,379–1,646	57,132	57,942
Regional Adm Techn	1	1	1	1,246–1,476	17,647	17,712
Maint Asst	1	1	1	1,266–1,379	16,548	16,548
Dispatcher-Clk	0.6	1	1	1,145–1,344	14,590	15,205
Totals	9.9	10	10	$200,972	$197,549	$199,039
Napa Area:						
Safety:						
Mgr I - State Parks	0.6	1	1	1,804–2,173	26,076	26,076
Park Ranger II	1	1	1	1,646–1,979	23,748	23,748
Park Ranger I	2	2	2	1,572–1,804	41,376	41,376
Totals	3.6	4	4	$80,335	$91,200	$91,200
Non-Safety:						
Mgr I - State Parks	0.4	–	–	1,804–2,173	–	–
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
Maint Worker I	1.9	2	2	1,379–1,646	39,504	39,504
Service Asst	0.9	1	1	1,169–1,266	14,835	15,192
Maint-Service Occupational Trainee	0.1	–	–	866–929	–	–
Totals	4.3	4	4	$86,914	$78,087	$78,444

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Piercy Area:						
Safety:				SALARY RANGE		
Mgr II - State Parks	0.6	1	1	1,979–2,386	28,632	28,632
Park Ranger III	1	1	1	1,804–2,173	26,076	26,076
Park Ranger I	4	4	4	1,572–1,804	82,752	82,752
Totals	5.6	6	6	$124,267	$137,460	$137,460
Non-Safety:						
Mgr II - State Parks	0.4	–	–	1,979–2,386	–	–
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
Maint Worker II	1	1	1	1,501–1,804	21,648	21,648
Maint Worker I	3	3	3	1,379–1,646	58,516	59,256
Office Techn	1	1	1	1,145–1,463	14,820	15,480
Totals	6.4	6	6	$126,790	$118,732	$120,132
Russian River Area:						
Safety:						
Mgr III - State Parks	0.6	1	1	2,278–2,748	32,595	32,976
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger II	2.5	3	3	1,646–1,979	67,248	68,184
Park Ranger I	10.7	11	11	1,572–1,804	225,104	226,944
Park Ranger Trainee	0.7	2	2	1,327–1,506	32,532	33,948
Totals	15.5	18	18	$334,643	$386,111	$390,684
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Maint Supvr II	0.6	1	1	1,804–2,173	25,476	26,076
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Maint Supvr I	1.2	2	2	1,646–1,979	43,500	44,436
Park Equipt Opr	1	1	1	1,572–1,724	20,532	20,688
Maint Worker I	2.5	3	3	1,379–1,646	56,052	56,748
Maint Asst	4	4	4	1,266–1,379	66,192	66,192
Office Asst II	1	1	1	989–1,290	13,740	13,740
Service Asst	0.2	1	1	1,169–1,266	14,396	14,988
Maint-Service Occupational Trainee	0.1	1	1	866–929	10,905	11,243
Totals	12	15	15	$230,336	$273,461	$276,779
Sonoma Area:						
Safety:						
Mgr II - State Parks	0.6	1	1	1,979–2,386	28,632	28,632
Park Ranger III	0.5	1	1	1,804–2,173	26,076	26,076
Park Ranger II	2	2	2	1,646–1,979	47,496	47,496
Park Ranger I	7.8	8	8	1,572–1,804	164,346	165,270
Totals	10.9	12	12	$236,288	$266,550	$267,474
Non-Safety:						
Mgr II - State Parks	0.4	–	–	1,979–2,386	–	–
Maint Supvr II	1	1	1	1,804–2,173	26,076	26,076
Maint Mechanic	1	1	1	1,762–2,124	22,959	23,220
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
Maint Worker I	2	2	2	1,379–1,646	37,906	38,764
Guide I	1.6	2	2	1,379–1,646	39,504	39,504
Park Landscape Maint Techn	1	1	1	1,379–1,646	19,752	19,752
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	0.3	–	–	1,166–1,426	–	–
Maint Asst	1	1	1	1,266–1,379	16,548	16,548
Service Asst	4.3	4	4	1,169–1,266	60,768	60,768
Maint-Service Occupational Trainee	0.1	1	1	866–929	10,932	11,272
Totals	14.7	15	15	$273,308	$274,321	$275,780
Temporary Help	117.5	126.4	126.4	2,040,977	1,777,341	1,777,341
Overtime	–	–	–	31,270	33,000	33,000
Totals, Northern Region	384.6	418.4	418.4	$7,749,891	$7,949,608	$8,000,423
Central Coast Region:						
Regional Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Mgr V - State Parks	0.6	1	1	2,748–3,319	37,264	39,068
Mgr III - State Parks	1.5	2	2	2,278–2,748	60,312	61,608
Assoc Civil Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Land Agent	1	1	1	2,073–2,501	30,012	30,012
Regional Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Park Regional Maint Specialist	1	1	1	1,979–2,386	28,524	28,632
Regional Interpretative Specialist	1	1	1	1,979–2,386	28,632	28,632
Safety & Enforcement Specialist	1.1	1	1	1,979–2,386	28,632	28,632
Assoc Park Resource Ecologist	1	1	1	1,935–2,332	27,984	27,984
State Historian II	1	1	1	1,889–2,278	27,336	27,336
Staff Services Analyst	1.3	2	2	1,327–2,073	38,507	40,266
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Personnel Asst II	0.1	–	–	1,397–1,668	–	–
Sr Account Clk	1	1	1	1,145–1,463	15,912	16,128
Personnel Asst I	1	1	1	1,062–1,463	15,804	16,476
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II	1.9	2	2	989–1,290	25,463	26,363
Word Processing Techn	1	2	2	989–1,235	25,176	26,037

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst I	–	1	1	921–1,062	11,484	11,850
Asst Clk	1	1	1	785–896	10,586	10,905
Totals	20.5	24	24	$510,565	$555,460	$563,761
Field Operations:						
Big Sur Area:						
Safety:						
Mgr III - State Parks	0.6	1	1	2,278–2,748	31,332	32,849
Park Ranger III	1	1	1	1,804–2,173	26,076	26,076
Park Ranger II	1.6	2	2	1,646–1,979	47,496	47,496
Park Ranger I	8	8	8	1,572–1,804	164,568	165,504
Totals	11.2	12	12	$244,347	$269,472	$271,925
Non-Safety:						
Mgr III - State Parks	0.3	–	–	2,278–2,748	–	–
Mgr II - State Parks	0.1	–	–	1,979–2,386	–	–
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Maint Supvr I	0.5	1	1	1,646–1,979	19,752	20,688
Maint Worker II	1	1	1	1,501–1,804	21,648	21,648
Maint Worker I	2	2	2	1,379–1,646	39,504	39,504
Regional Adm Techn	0.9	1	1	1,246–1,476	17,495	17,699
Office Services Supvr I	0.1	–	–	1,145–1,463	–	–
Maint Asst	1	2	2	1,266–1,379	32,076	32,754
Totals	6.9	8	8	$140,562	$153,695	$155,513
Diablo Area:						
Safety:						
Mgr II - State Parks	0.6	1	1	1,979–2,386	28,632	28,632
Park Ranger III	1.8	1	1	1,804–2,173	26,076	26,076
Park Ranger II	2.9	2	2	1,646–1,979	47,496	47,496
Park Ranger I	7.6	7	7	1,572–1,804	144,582	144,816
Totals	12.9	11	11	$287,538	$246,786	$247,020
Non-Safety:						
Mgr II - State Parks	0.4	–	–	1,979–2,386	–	–
Maint Supvr II	0.7	1	1	1,804–2,173	21,648	22,668
Maint Supvr I	1.5	2	2	1,646–1,979	43,500	44,436
Park Equipt Opr	0.4	–	–	1,572–1,724	–	–
Maint Worker I	3.4	3	3	1,379–1,646	58,812	59,256
Park Landscape Maint Techn	1	1	1	1,379–1,646	19,752	19,752
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Maint Asst	1	2	2	1,266–1,379	32,076	32,754
Office Asst II	0.3	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	9.7	11	11	$194,068	$203,400	$206,844
Gabilan Mountains Area:						
Safety:						
Mgr III - State Parks	0.6	1	1	2,278–2,748	31,332	32,849
Park Ranger III	1.3	2	2	1,804–2,173	52,152	52,152
Park Ranger II	2.1	3	3	1,646–1,979	70,974	71,244
Park Ranger I	6	7	7	1,572–1,804	139,458	141,102
Park Ranger Trainee	–	1	1	1,327–1,506	16,266	16,974
Totals	10	14	14	$219,357	$310,182	$314,321
Non-Safety:						
Mgr III - State Parks	0.3	–	–	2,278–2,748	–	–
Mgr II - State Parks	0.1	–	–	1,979–2,386	–	–
Maint Supvr II	0.3	1	1	1,804–2,173	21,648	22,668
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
Maint Worker II	0.3	1	1	1,501–1,804	18,012	18,864
Park Equipt Opr	1	2	2	1,572–1,724	39,552	40,440
Maint Worker I	3.6	5	5	1,379–1,646	93,432	94,938
Regional Adm Techn	0.8	1	1	1,246–1,476	17,373	17,673
Office Techn	0.3	–	–	1,145–1,463	–	–
Maint Asst	1	1	1	1,266–1,379	16,548	16,548
Custodian	1.8	2	2	979–1,221	27,456	27,888
Totals	10.5	14	14	$198,298	$257,769	$262,767
Gaviota Area:						
Safety:						
Mgr III - State Parks	0.6	1	1	2,278–2,748	32,976	32,976
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Lifeguard Supvr I	1	1	1	1,646–1,979	23,748	23,748
Park Ranger II	2	2	2	1,646–1,979	47,226	47,496
Park Ranger I	3.6	5	5	1,572–1,804	103,440	103,440
Totals	8.2	10	10	$190,430	$236,022	$236,292
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Maint Supvr II	1	1	1	1,804–2,173	26,076	26,076
Maint Mechanic	1	1	1	1,762–2,124	22,872	23,220
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Maint Worker II	1	2	2	1,501–1,804	39,660	40,512
Maint Worker I	1.8	2	2	1,379–1,646	39,504	39,504
Regional Adm Techn	0.8	1	1	1,246–1,476	15,420	16,098

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Techn	0.3	–	–	1,145–1,463	–	–
Maint Asst	3	3	3	1,266–1,379	49,644	49,644
Service Asst	1	1	1	1,169–1,266	15,090	15,192
Office Asst I	0.3	1	1	921–1,062	11,574	11,943
Totals	11.6	13	13	$221,098	$240,528	$242,877
La Purisima Mission Area:						
Safety:						
Mgr I - State Parks	0.6	1	1	1,804–2,173	26,076	26,076
Park Ranger I	2	2	2	1,572–1,804	41,376	41,376
Totals	2.6	3	3	$56,587	$67,452	$67,452
Non-Safety:						
Mgr I - State Parks	0.4	–	–	1,804–2,173	–	–
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
Maint Worker I	1	1	1	1,379–1,646	19,752	19,752
Maint Asst	1	1	1	1,266–1,379	16,548	16,548
Custodian	1	1	1	979–1,221	13,344	13,560
Totals	4.4	4	4	$83,576	$73,392	$73,608
Monterey Area:						
Safety:						
Mgr II - State Parks	0.6	1	1	1,979–2,386	28,632	28,632
Park Ranger III	1	1	1	1,804–2,173	26,076	26,076
Park Ranger II	1.1	2	2	1,646–1,979	47,496	47,496
Park Ranger I	5.8	6	6	1,572–1,804	125,088	125,088
Totals	8.5	10	10	$189,737	$227,292	$227,292
Non-Safety:						
Mgr II - State Parks	0.4	–	–	1,979–2,386	–	–
Maint Supvr II	0.8	1	1	1,804–2,173	26,076	26,076
Maint Worker II	1	1	1	1,501–1,804	21,168	21,648
Maint Worker I	2	2	2	1,379–1,646	38,119	38,986
Park Landscape Maint Techn	0.8	1	1	1,379–1,646	19,752	19,752
Guide I	2	2	2	1,379–1,646	39,504	39,504
Groundskeeper	3	3	3	1,266–1,572	50,016	50,694
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Maint Asst	1.1	2	2	1,266–1,379	32,076	32,754
Janitor	2	2	2	979–1,221	25,752	26,616
Totals	14.1	15	15	$254,543	$268,591	$272,158
Pajaro Coast Area:						
Safety:						
Mgr III - State Parks	0.6	1	1	2,278–2,748	32,976	32,976
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger II	2.5	3	3	1,646–1,979	67,248	68,184
Park Ranger I	9.8	9	9	1,572–1,804	186,192	186,192
Lifeguard	0.4	1	1	1,437–1,724	18,938	19,830
Park Ranger Trainee	–	2	2	1,327–1,506	32,532	33,948
Park Techn	1	1	1	1,221–1,445	17,157	17,340
Totals	15.3	18	18	$333,223	$383,675	$387,102
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Maint Supvr II	1	1	1	1,804–2,173	26,076	26,076
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Maint Supvr I	2	2	2	1,646–1,979	47,406	47,496
Tractor Opr-Laborer	1	1	1	1,501–1,804	18,012	18,864
Maint Worker II	1	1	1	1,501–1,804	21,648	21,648
Park Equipt Opr	0.7	1	1	1,572–1,724	20,688	20,688
Maint Worker I	5	6	6	1,379–1,646	113,754	116,004
Regional Adm Techn	0.4	1	1	1,246–1,476	14,952	15,576
Maint Asst	2.3	4	4	1,266–1,379	65,172	65,850
Office Asst II	0.5	1	1	989–1,290	13,104	13,576
Totals	16.3	20	20	$333,635	$386,700	$391,666
San Francisco Area:						
Safety:						
Park Ranger II	1	1	1	1,646–1,979	23,748	23,748
Park Ranger I	3.3	4	4	1,572–1,804	80,214	82,050
Park Ranger Trainee	0.3	1	1	1,327–1,506	16,266	16,974
Park Techn	0.4	–	–	1,221–1,445	–	–
Totals	5	6	6	$100,755	$120,228	$122,772
Non-Safety:						
Park & Recr Specialist	1	1	1	1,327–2,386	26,496	27,768
Maint Supvr I	0.9	1	1	1,646–1,979	19,752	20,688
Maint Worker I	0.5	1	1	1,379–1,646	17,692	18,509
Park Landscape Maint Techn	0.3	1	1	1,379–1,646	16,548	17,244
Office Asst II	1	1	1	989–1,290	13,535	13,740
Service Asst	0.3	1	1	1,169–1,266	15,192	15,192
Totals	4	6	6	$76,885	$109,215	$113,141

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
San Luis Obispo Area:						
Safety:				SALARY RANGE		
Mgr IV - State Parks	–	1	1	2,501–3,019	30,012	31,452
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger III	1	1	1	1,804–2,173	26,076	26,076
Park Ranger II	3	3	3	1,646–1,979	70,884	71,244
Park Ranger I	14.8	15	15	1,572–1,804	307,416	310,578
Park Ranger Trainee	–	1	1	1,327–1,506	16,266	16,974
Totals	19.8	22	22	$423,239	$479,286	$484,956
Non-Safety:						
Mgr IV - State Parks	0.3	–	–	2,501–3,019	–	–
Park Maint Supvr III	0.5	1	1	1,979–2,386	28,092	28,632
Maint Supvr II	0.5	–	–	1,804–2,173	–	–
Regional Adm Off I	1	1	1	1,437–2,073	21,648	22,668
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Maint Supvr I	2	2	2	1,646–1,979	47,496	47,496
Park Equipt Opr	1	1	1	1,572–1,724	20,688	20,688
Maint Worker I	7.2	9	9	1,379–1,646	168,281	171,651
Mechanics Helper	1	1	1	1,322–1,437	17,244	17,244
Maint Asst	6	6	6	1,266–1,379	99,288	99,288
Office Asst II	1.8	2	2	989–1,290	27,480	27,480
Service Asst	1	1	1	1,169–1,266	15,192	15,192
Totals	23.3	25	25	$439,800	$468,077	$473,007
San Mateo Coast Area:						
Safety:						
Mgr II - State Parks	0.6	1	1	1,979–2,386	28,632	28,632
Park Ranger III	0.6	1	1	1,804–2,173	25,576	26,076
Park Ranger II	2	2	2	1,646–1,979	47,496	47,496
Park Ranger I	7.7	7	7	1,572–1,804	143,038	144,504
Park Ranger Trainee	0.3	1	1	1,327–1,506	16,266	16,974
Totals	11.2	12	12	$238,872	$261,008	$263,682
Non-Safety:						
Mgr II - State Parks	0.4	–	–	1,979–2,386	–	–
Maint Supvr I	0.9	1	1	1,646–1,979	21,568	22,583
Maint Worker II	1	1	1	1,501–1,804	21,648	21,648
Maint Worker I	1.4	2	2	1,379–1,646	33,096	34,488
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Maint Asst	2.9	3	3	1,266–1,379	48,624	49,302
Service Asst	0.5	1	1	1,169–1,266	14,580	15,192
Totals	8.1	9	9	$148,878	$155,644	$159,341
San Simeon Area:						
Safety:						
Mgr IV - State Parks	0.6	1	1	2,501–3,019	36,228	36,228
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger II	2.7	3	3	1,646–1,979	69,654	70,704
Park Ranger I	8.2	9	9	1,572–1,804	185,334	186,192
Park Ranger Trainee	–	1	1	1,327–1,506	16,266	16,974
Park Techn	0.9	1	1	1,221–1,445	15,532	15,924
Totals	13.4	16	16	$294,363	$351,646	$354,654
Non-Safety:						
Mgr IV - State Parks	0.4	–	–	2,501–3,019	–	–
Park Maint Supvr III	0.5	1	1	1,979–2,386	28,092	28,632
Maint Supvr II	0.5	–	–	1,804–2,173	–	–
Regional Adm Off I	1	1	1	1,437–2,073	21,648	22,668
Maint Supvr I	2	2	2	1,646–1,979	47,496	47,496
Supvng Groundskeeper I	1	1	1	1,501–1,979	21,648	21,648
Supvr	1	1	1	1,646–1,979	23,748	23,748
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Guide II	3.9	4	4	1,501–1,804	83,382	84,252
Maint Worker II	0.9	1	1	1,501–1,804	21,168	21,648
Park Equipt Opr	0.2	1	1	1,572–1,724	18,864	19,752
Maint Worker I	8.3	9	9	1,379–1,646	172,632	174,159
Guide I	11.5	12	12	1,379–1,646	233,868	235,452
Groundskeeper	4.7	5	5	1,266–1,572	83,454	85,176
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Maint Asst	0.7	1	1	1,266–1,379	15,978	16,548
Office Services Supvr I	1	1	1	1,145–1,344	15,534	16,128
Asst Supvng Housekeeper	1	1	1	1,130–1,327	15,924	15,924
Office Asst II	2	2	2	989–1,290	25,578	26,444
Account Clk II	1	1	1	1,025–1,290	13,371	13,872
Service Asst	0.4	2	2	1,169–1,266	28,884	30,078
Custodian	12.6	13	13	979–1,221	171,152	174,948
Security Guard	1	5	5	1,014–1,175	64,092	65,748
Service Asst	1	1	1	979–1,130	12,597	13,020
Totals	58.6	67	67	$1,033,902	$1,155,926	$1,174,157
Santa Cruz Mountains Area:						
Safety:						
Mgr IV - State Parks	0.6	1	1	2,501–3,019	36,228	36,228
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger II	3.8	4	4	1,646–1,979	93,472	94,812

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Park Ranger I	14.3	14	14	1,572–1,804	287,776	289,320
Park Ranger Trainee	0.3	2	2	$1,327–1,506	32,532	33,948
Totals	20	22	22	$433,602	$478,640	$482,940
Non-Safety:						
Mgr IV - State Parks	0.4	–	–	2,501–3,019	–	–
Park Maint Supvr III	0.5	1	1	1,979–2,386	28,092	28,632
Water & Sewage Plant Supvr	2	2	2	2,146–2,361	51,504	51,504
Maint Supvr II	0.5	–	–	1,804–2,173	–	–
Regional Adm Off I	0.5	1	1	1,437–2,073	18,786	19,656
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Carpenter I	0.1	1	1	1,685–2,028	20,374	21,316
Maint Supvr I	2	2	2	1,646–1,979	47,496	47,496
Maint Worker II	1	2	2	1,501–1,804	39,660	40,512
Tractor Opr-Laborer	1	1	1	1,501–1,804	19,456	19,752
Park Equipt Opr	1	1	1	1,572–1,724	20,688	20,688
Lab Techn	–	1	1	1,407–1,685	16,884	17,628
Maint Worker I	6.8	7	7	1,379–1,646	131,857	136,201
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Maint Asst	3	3	3	1,266–1,379	49,644	49,644
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	0.3	–	–	989–1,290	–	–
Service Asst	1	1	1	1,169–1,266	15,192	15,192
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	23.1	27	27	$453,640	$524,517	$533,471
Temporary Help	244.9	250.3	250.3	3,506,625	3,453,081	3,453,081
Overtime	–	–	–	55,110	58,000	58,000
Totals, Central Coast Region	594.1	649.3	649.3	$10,663,235	$11,495,684	$11,593,800
Inland Region:						
Regional Administration:						
C.E.A. I	0.8	1	1	2,621–3,481	31,452	32,976
Mgr V - State Parks	0.7	1	1	2,748–3,319	39,828	39,828
Mgr III - State Parks	1.6	2	2	2,278–2,748	63,228	64,682
Assoc Civil Engr	1	1	1	2,226–2,684	26,712	27,984
Regional Adm Off II	1	1	1	2,073–2,501	28,200	29,552
Assoc Land Agent	1	1	1	2,073–2,501	30,012	30,012
Safety & Enforcement Specialist	1	1	1	1,979–2,386	28,632	28,632
Aquatic Specialist	1	1	1	1,979–2,386	28,632	28,632
Regional Interpretative Specialist	0.8	1	1	1,979–2,386	23,748	24,876
Park Regional Maint Specialist	1	1	1	1,979–2,386	28,632	28,632
Assoc Park Resource Ecologist	1	1	1	1,935–2,332	27,984	27,984
Property Clk I	1	2	2	1,322–1,724	34,728	35,412
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	0.5	1	1	1,166–1,426	14,544	15,150
Sr Steno	0.4	–	–	1,166–1,426	–	–
Account Clk II	0.8	1	1	1,025–1,290	12,618	13,032
Office Asst II	1.8	2	2	989–1,290	26,844	27,316
Totals	17.4	20	20	$434,658	$479,478	$488,384
Field Operations:						
Calaveras Area:						
Safety:						
Mgr II - State Parks	0.6	1	1	1,979–2,386	28,632	28,632
Park Ranger III	1	1	1	1,804–2,173	26,076	26,076
Park Ranger I	4.3	4	4	1,572–1,804	82,518	82,752
Totals	5.9	6	6	$129,792	$137,226	$137,460
Non-Safety:						
Mgr II - State Parks	0.4	–	–	1,979–2,386	–	–
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
Maint Worker I	2	3	3	1,379–1,646	56,052	56,748
Office Techn	1	1	1	1,145–1,463	15,370	16,020
Maint Asst	1	1	1	1,266–1,379	16,548	16,548
Totals	5.4	6	6	$106,188	$111,718	$113,064
Columbia Area:						
Safety:						
Mgr II - State Parks	0.6	1	1	1,979–2,386	28,632	28,632
Park Ranger I	2	2	2	1,572–1,804	41,376	41,376
Totals	2.6	3	3	$58,078	$70,008	$70,008
Non-Safety:						
Mgr II - State Parks	0.4	–	–	1,979–2,386	–	–
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
Maint Worker II	1	1	1	1,501–1,804	21,648	21,648
Maint Worker I	4	6	6	1,379–1,646	112,104	113,496
Service Asst	1	1	1	1,169–1,266	15,192	15,192
Steno	1	1	1	971–1,263	14,520	14,520
Totals	8.4	10	10	$166,046	$187,212	$188,604

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Delta Area:						
Safety:				SALARY RANGE		
Mgr I - State Parks	0.6	1	1	1,804–2,173	26,076	26,076
Park Ranger I	2	2	2	1,572–1,804	41,376	41,376
Totals	2.6	3	3	$56,664	$67,452	$67,452
Non-Safety:						
Mgr I - State Parks	0.4	–	–	1,804–2,173	–	–
Maint Worker II	1	1	1	1,501–1,804	21,648	21,648
Maint Asst	1	1	1	1,266–1,379	16,548	16,548
Totals	2.4	2	2	$48,861	$38,196	$38,196
Folsom Area:						
Safety:						
Mgr IV - State Parks	0.6	1	1	2,501–3,019	36,228	36,228
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger II	4	4	4	1,646–1,979	94,992	94,992
Park Ranger I	18.4	20	20	1,572–1,804	414,486	414,720
Park Techn	1	1	1	1,221–1,445	17,157	17,340
Totals	25	27	27	$541,619	$591,495	$591,912
Non-Safety:						
Mgr IV - State Parks	0.4	–	–	2,501–3,019	–	–
Maint Supvr II	1	1	1	1,804–2,173	26,076	26,076
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Regional Adm Off I	0.9	1	1	1,437–2,073	24,876	24,876
Heavy Equipt Mechanic	0.7	1	1	1,724–2,073	20,688	21,648
Maint Supvr I	2	2	2	1,646–1,979	47,226	47,496
Maint Worker I	5	5	5	1,379–1,646	94,455	96,030
Park Landscape Maint Techn	0.3	1	1	1,379–1,646	19,752	19,752
Maint Asst	3	4	4	1,266–1,379	65,137	65,850
Dispatcher-Clk	0.9	1	1	1,145–1,344	16,128	16,128
Office Asst II	0.7	1	1	989–1,290	13,740	13,740
Service Asst	0.5	–	–	1,169–1,266	–	–
Totals	16.4	18	18	$328,543	$351,298	$354,816
Four Rivers Area:						
Safety:						
Mgr III - State Parks	0.6	1	1	2,278–2,748	32,464	32,976
Park Ranger IV	0.6	1	1	1,979–2,386	26,916	28,200
Park Ranger II	2	2	2	1,646–1,979	47,496	47,496
Park Ranger I	8.3	7	7	1,572–1,804	144,816	144,816
Park Ranger Trainee	–	2	2	1,327–1,506	32,532	33,948
Park Techn	1	1	1	1,221–1,445	16,437	17,157
Totals	12.5	14	14	$269,584	$300,661	$304,593
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Maint Supvr II	1	1	1	1,804–2,173	26,076	26,076
Maint Mechanic	0.6	1	1	1,762–2,124	21,746	22,785
Heavy Equipt Mechanic	0.9	1	1	1,724–2,073	20,688	21,648
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
Maint Worker II	1	1	1	1,501–1,804	21,248	21,648
Park Equipt Opr	1	1	1	1,572–1,724	20,688	20,688
Park Landscape Maint Techn	1	1	1	1,379–1,646	19,752	19,752
Maint Worker I	2.7	3	3	1,379–1,646	56,052	56,748
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Maint Asst	4.5	5	5	1,266–1,379	81,720	82,398
Office Asst II	2	2	2	989–1,290	25,956	26,865
Totals	17.1	18	18	$325,872	$334,918	$339,600
Gold Mines Area:						
Safety:						
Mgr I - State Parks	0.6	1	1	1,804–2,173	26,076	26,076
Park Ranger I	2.5	3	3	1,572–1,804	62,064	62,064
Totals	3.1	4	4	$65,442	$88,140	$88,140
Non-Safety:						
Mgr I - State Parks	0.4	–	–	1,804–2,173	–	–
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
Maint Worker I	1.8	2	2	1,379–1,646	35,634	36,996
Park Landscape Maint Techn	1	1	1	1,379–1,646	19,752	19,752
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Maint Asst	2	3	3	1,266–1,379	48,624	49,302
Totals	7.2	8	8	$137,862	$145,002	$147,042
Marshall Gold Area:						
Safety:						
Mgr I - State Parks	0.6	1	1	1,804–2,173	26,076	26,076
Park Ranger I	3	3	3	1,572–1,804	62,064	62,064
Totals	3.6	4	4	$77,275	$88,140	$88,140
Non-Safety:						
Mgr I - State Parks	0.4	–	–	1,804–2,173	–	–
Maint Worker II	1	1	1	1,501–1,804	21,648	21,648
Maint Worker I	0.9	2	2	1,379–1,646	33,096	34,488

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Maint Asst	1	1	1	1,266–1,379	16,548	16,548
Office Asst II	1	1	1	989–1,290	13,104	13,576
Totals	4.3	5	5	$79,002	$84,396	$86,260
Millerton Area:						
Safety:						
Mgr III - State Parks	0.5	1	1	2,278–2,748	30,732	32,214
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger III	1	1	1	1,804–2,173	21,648	22,668
Park Ranger II	1.8	2	2	1,646–1,979	46,246	47,316
Park Ranger I	3.9	5	5	1,572–1,804	103,284	103,440
Park Techn	1	1	1	1,221–1,445	16,380	17,096
Totals	9.2	11	11	$205,589	$246,922	$251,366
Non-Safety:						
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
Park Equipt Opr	1	1	1	1,572–1,724	20,688	20,688
Maint Worker I	4.6	5	5	1,379–1,646	92,355	95,071
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Maint Asst	2	2	2	1,266–1,379	33,096	33,096
Totals	9.6	10	10	$177,753	$186,015	$188,731
Plumas-Eureka Area:						
Safety:						
Mgr I - State Parks	0.6	1	1	1,804–2,173	26,076	26,076
Park Ranger I	1	1	1	1,572–1,804	20,688	20,688
Totals	1.6	2	2	$35,899	$46,764	$46,764
Non-Safety:						
Mgr I - State Parks	0.4	–	–	1,804–2,173	–	–
Maint Worker I	1	1	1	1,379–1,646	19,752	19,752
Totals	1.4	1	1	$30,247	$19,752	$19,752
Sacramento Area:						
Safety:						
Mgr V - State Parks	0.6	1	1	2,748–3,319	35,668	37,412
Mgr III - State Parks	0.6	1	1	2,278–2,748	32,976	32,976
Mgr II - State Parks	0.6	1	1	1,979–2,386	28,632	28,632
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger II	3.5	4	4	1,646–1,979	93,487	94,542
Park Ranger I	5.1	5	5	1,572–1,804	102,208	103,128
Park Ranger Trainee	1.3	1	1	1,327–1,506	17,340	17,340
Totals	12.7	14	14	$293,483	$338,943	$342,662
Non-Safety:						
Mgr V - State Parks	0.4	–	–	2,748–3,319	–	–
Assoc Park & Recr Specialist	0.3	–	–	2,278–2,748	–	–
Park Maint Supvr III	0.5	1	1	1,979–2,386	28,092	28,632
Mgr II - State Parks	0.4	–	–	1,979–2,386	–	–
Curator	1	1	1	1,889–2,278	27,336	27,336
Maint Supvr II	0.5	–	–	1,804–2,173	–	–
Restoration & Maint Supvr	1	1	1	1,804–2,173	26,076	26,076
Museum Electrician	–	1	1	1,935–2,124	23,220	24,336
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Audio-Visual Asst	1.1	2	2	1,724–2,073	47,348	48,812
Stationary Engr I	2	2	2	1,724–2,073	51,504	51,504
Librarian	0.9	1	1	1,685–2,028	22,350	23,406
Specialist II	1	1	1	1,848–2,028	24,336	24,336
Maint Supvr I	3	3	3	1,646–1,979	68,328	70,578
State Park Interpreter I	1	2	2	1,646–1,979	41,160	43,101
Archivist I	1	1	1	1,646–1,979	23,748	23,748
Guide II	1	2	2	1,501–1,804	39,660	40,512
Maint Worker II	1	1	1	1,501–1,804	21,648	21,648
Exhibit Specialist	1	–	–	1,501–1,804	–	–
Exec Secty II	0.4	1	0.6	1,426–1,707	20,484	12,034
Maint Worker I	3.3	4	4	1,379–1,646	74,703	76,278
Guide I	2	2	2	1,379–1,646	36,237	37,950
Groundskeeper	2	2	2	1,266–1,572	34,314	34,488
Regional Adm Tech	–	–	0.4	1,246–1,476	–	6,230
Maint Asst	7.9	8	8	1,266–1,379	132,384	132,384
Office Asst II	5.8	6	6	989–1,290	81,907	82,440
Service Asst	1.5	3	3	1,169–1,266	44,280	45,270
Janitor	1	1	1	979–1,221	13,560	13,560
Custodian	1	1	1	979–1,221	14,652	14,652
Office Asst I	–	1	1	891–1,025	11,142	11,484
Asst Clk	0.2	–	–	785–896	–	–
Totals	43.2	49	49	$828,770	$931,689	$944,015
Sierra Area:						
Safety:						
Mgr IV - State Parks	0.6	1	1	2,501–3,019	36,228	36,228
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger II	4.1	5	5	1,646–1,979	114,744	115,680
Park Ranger I	11	12	12	1,572–1,804	246,432	247,320
Lifeguard	1.7	2	2	1,437–1,724	37,610	39,388
Totals	18.4	21	21	$405,659	$463,646	$467,248

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Non-Safety:				SALARY RANGE		
Mgr IV - State Parks	0.4	–	–	2,501–3,019	–	–
Maint Supvr II	1	1	1	1,804–2,173	26,076	26,076
Maint Mechanic	1	1	1	1,762–2,124	22,959	23,220
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Maint Supvr I	2	2	2	1,646–1,979	47,496	47,496
Maint Worker II	1	1	1	1,501–1,804	21,648	21,648
Park Equipt Opr	1	1	1	1,572–1,724	20,688	20,688
Maint Worker I	5	5	5	1,379–1,646	97,650	98,760
Regional Adm Techn	1	1	1	1,246–1,476	17,647	17,712
Maint Asst	1	1	1	1,266–1,379	16,548	16,548
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Totals	15.4	15	15	$317,846	$307,648	$309,084
Temporary Help	130.8	114.4	114.4	1,798,603	1,573,862	1,573,862
Overtime	–	–	–	35,100	37,000	37,000
Totals, Inland Region	376.2	385.4	385.4	$6,954,435	$7,227,581	$7,284,155
Southern Region:						
Regional Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Mgr V - State Parks	1.5	2	2	2,748–3,319	75,216	76,944
Mgr III - State Parks	2	2	2	2,278–2,748	65,952	65,952
Regional Adm Off III	1	1	1	2,278–2,748	32,976	32,976
Assoc Civil Engr	1	2	2	2,226–2,684	57,468	60,192
Assoc Land Agent	1	1	1	2,073–2,501	30,012	30,012
Park Regional Maint Specialist	1	1	1	1,979–2,386	28,632	28,632
Aquatic Specialist	1	1	1	1,979–2,386	23,748	24,876
Regional Interpretative Specialist	2	2	2	1,979–2,386	55,128	56,400
Assoc Park Resource Ecologist	1	2	2	1,935–2,332	50,451	52,266
Mgr I - State Parks	0.4	1	1	1,804–2,173	21,648	22,668
Civil Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Staff Services Analyst	0.9	1	1	1,327–2,073	21,708	22,713
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Mgt Services Techn	0.3	1	1	1,110–1,476	13,916	14,452
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	1	1	1	1,145–1,463	15,966	16,128
Acctg Techn	0.3	1	1	1,145–1,463	13,740	14,268
Personnel Asst I	2	2	2	1,062–1,463	33,242	34,685
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	2.4	3	3	989–1,290	38,862	39,975
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	24.8	31	31	$648,206	$733,033	$747,873
Field Operations:						
Anza-Borrego Area:						
Safety:						
Mgr III - State Parks	0.6	1	1	2,278–2,748	32,976	32,976
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger II	2.7	3	3	1,646–1,979	67,248	68,184
Park Ranger I	10.3	8	8	1,572–1,804	164,958	165,504
Park Ranger Trainee	–	3	3	1,327–1,506	48,798	50,922
Totals	14.6	16	16	$319,144	$342,612	$346,218
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
Park Naturalist I	0.7	1	1	1,646–1,979	22,583	23,658
Auto Mechanic	0.9	1	1	1,572–1,889	19,678	20,610
Maint Worker II	1	1	1	1,501–1,804	20,928	21,648
Maint Worker I	1	1	1	1,379–1,646	19,382	19,752
Regional Adm Techn	0.9	1	1	1,246–1,476	17,434	17,686
Maint Asst	1	1	1	1,266–1,379	16,548	16,548
Dispatcher-Clk	0.1	–	–	1,145–1,344	–	–
Office Asst II	0.9	–	–	989–1,290	–	–
Service Asst	1	1	1	1,169–1,266	15,192	15,192
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	8.9	9	9	$167,051	$166,977	$170,692
Channel Coast Area:						
Safety:						
Mgr III - State Parks	0.4	1	1	2,278–2,748	30,612	32,087
Park Ranger IV	0.6	1	1	1,979–2,386	23,748	24,876
Lifeguard Supvr I	1	1.3	1	1,646–1,979	27,876	23,748
Park Ranger II	3	3	3	1,646–1,979	71,244	71,244
Park Ranger I	7.1	7	7	1,572–1,804	142,792	144,738
Lifeguard	1	0.7	1	1,437–1,724	12,726	18,012
Park Ranger Trainee	0.1	1	1	1,327–1,506	16,266	16,974
Park Techn	1	1	1	1,221–1,445	16,437	17,157
Totals	14.2	16	16	$297,115	$341,701	$348,836

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Non-Safety:				SALARY RANGE		
Maint Supvr II	0.3	1	1	1,804–2,173	21,648	22,668
Maint Supvr I	2	2	2	1,646–1,979	46,161	47,226
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Maint Worker II	1	1	1	1,501–1,804	21,648	21,648
Park Equipt Opr	0.6	1	1	1,572–1,724	20,688	20,688
Maint Worker I	4	4	4	1,379–1,646	77,537	78,786
Groundskeeper	3	3	3	1,266–1,572	51,732	51,732
Regional Adm Techn	0.5	1	1	1,246–1,476	14,952	15,576
Maint Asst	1	1	1	1,266–1,379	16,548	16,548
Dispatcher-Clk	0.6	1	1	1,145–1,344	15,750	16,128
Office Asst II	0.7	1	1	989–1,290	12,420	12,816
Service Asst	2	3	3	1,169–1,266	44,688	45,270
Totals	16.7	20	20	$307,818	$364,460	$369,774
Frontera Area:						
Safety:						
Mgr III - State Parks	0.6	1	1	2,278–2,748	32,976	32,976
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Lifeguard Supvr I	1	1	1	1,646–1,979	23,748	23,748
Park Ranger II	2	2	2	1,646–1,979	47,226	47,496
Park Ranger I	7.4	7	7	1,572–1,804	144,504	144,816
Park Ranger Trainee	–	1	1	1,327–1,506	16,266	16,974
Totals	12	13	13	$268,891	$293,352	$294,642
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Maint Supvr II	1	1	1	1,804–2,173	26,076	26,076
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
State Historian I	1	1	1	1,646–1,979	23,028	23,748
Maint Worker I	1	1	1	1,379–1,646	19,752	19,752
Park Landscape Maint Techn	1	1	1	1,379–1,646	19,752	19,752
Groundskeeper	3.5	4	4	1,266–1,572	67,596	68,280
Regional Adm Techn	1	1	1	1,246–1,476	17,712	17,712
Mechanics Helper	0.6	1	1	1,322–1,437	16,606	17,244
Maint Asst	2	2	2	1,266–1,379	33,096	33,096
Office Asst II	1.7	2	2	989–1,290	26,226	26,628
Service Asst	2	2	2	1,169–1,266	30,231	30,384
Custodian	2	2	2	979–1,221	26,985	27,966
Totals	19.2	20	20	$344,115	$353,476	$357,054
High Desert Area:						
Safety:						
Mgr II - State Parks	0.6	1	1	1,979–2,386	28,632	28,632
Park Ranger III	0.9	1	1	1,804–2,173	25,976	26,076
Park Ranger II	0.1	–	–	1,646–1,979	–	–
Park Ranger I	3	3	3	1,572–1,804	61,054	61,986
Totals	4.6	5	5	$101,630	$115,662	$116,694
Non-Safety:						
Mgr II - State Parks	0.4	–	–	1,979–2,386	–	–
Maint Supvr I	1	1	1	1,646–1,979	23,748	23,748
Maint Worker I	1.5	3	3	1,379–1,646	55,460	56,748
Service Asst	1	1	1	1,169–1,266	15,192	15,192
Totals	3.9	5	5	$77,653	$94,400	$95,688
Hungry Valley Area:						
Safety:						
Mgr II - State Parks	0.6	1	1	1,979–2,386	28,632	28,632
Park Ranger III	0.5	1	1	1,804–2,173	25,476	26,076
Park Ranger I	3.4	4	4	1,572–1,804	82,440	82,752
Totals	4.5	6	6	$98,652	$136,548	$137,460
Non-Safety:						
Mgr II - State Parks	0.4	–	–	1,979–2,386	–	–
Maint Supvr I	0.5	1	1	1,646–1,979	23,748	23,748
Park Equipt Opr	1	1	1	1,572–1,724	20,688	20,688
Maint Worker I	1.5	3	3	1,379–1,646	51,264	53,523
Totals	3.4	5	5	$71,049	$95,700	$97,959
Los Lagos Area:						
Safety:						
Mgr IV - State Parks	0.6	1	1	2,501–3,019	36,228	36,228
Park Ranger IV	0.5	1	1	1,979–2,386	27,336	28,632
Lifeguard Supvr I	1.1	1.3	1	1,646–1,979	24,375	23,748
Park Ranger II	3.9	4	4	1,646–1,979	94,992	94,992
Park Ranger I	10.7	11	11	1,572–1,804	223,716	226,632
Lifeguard	1.2	1.7	2	1,437–1,724	34,488	36,024
Park Ranger Trainee	–	3	3	1,327–1,506	48,798	50,922
Park Techn	2.5	2	2	1,221–1,445	31,969	33,081
Totals	20.5	25	25	$424,788	$521,902	$530,259

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Non-Safety:				SALARY RANGE		
Mgr IV - State Parks	0.4	–	–	2,501–3,019	–	–
Park Maint Supvr III	0.5	1	1	1,979–2,386	28,092	28,632
Water & Sewage Plant Supvr	1	1	1	2,146–2,361	25,752	25,752
Maint Supvr II	0.5	–	–	1,804–2,173	–	–
Regional Adm Off I	1	1	1	1,437–2,073	23,118	24,218
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Maint Supvr I	2	2	2	1,646–1,979	45,481	46,506
Supvng Groundskeeper I	1	1	1	1,501–1,979	19,530	20,454
Maint Worker II	2	2	2	1,501–1,804	43,296	43,296
Lead Groundskeeper	1.1	2	2	1,322–1,724	34,728	35,412
Maint Worker I	7.1	7	7	1,379–1,646	133,795	137,154
Groundskeeper	5.4	6	6	1,266–1,572	101,748	102,426
Mechanics Helper	1	1	1	1,322–1,437	17,244	17,244
Stock Clk	1	1	1	1,102–1,402	15,150	15,480
Maint Asst	7.5	8	8	1,266–1,379	131,364	132,042
Dispatcher-Clk	2	2	2	1,145–1,344	30,683	31,878
Account Clk II	1	1	1	1,025–1,290	13,960	14,268
Office Asst II	2	2	2	989–1,290	27,029	27,480
Service Asst	4	4	4	1,169–1,266	60,462	60,768
Office Asst I	3.6	4	4	891–1,025	47,873	49,136
Asst Clk	–	1	1	785–896	10,236	10,534
Totals	45.1	48	48	$783,781	$832,209	$845,348
Montane Area:						
Safety:						
Mgr III - State Parks	0.1	1	1	2,278–2,748	27,336	28,632
Park Ranger III	1	1	1	1,804–2,173	26,076	26,076
Park Ranger II	2	2	2	1,646–1,979	47,496	47,496
Park Ranger I	5	5	5	1,572–1,804	103,800	103,800
Totals	8.1	9	9	$179,655	$204,708	$206,004
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Maint Supvr I	1.5	1	1	1,646–1,979	19,752	20,688
Maint Worker II	1.1	2	2	1,501–1,804	39,660	40,512
Maint Worker I	3.9	4	4	1,379–1,646	73,552	75,044
Office Techn	1	1	1	1,145–1,463	15,150	15,804
Maint Asst	2	2	2	1,266–1,379	33,096	33,096
Office Asst II	0.8	1	1	989–1,290	13,740	13,740
Totals	10.7	11	11	$200,116	$194,950	$198,884
Mt San Jacinto Area:						
Safety:						
Mgr I - State Parks	0.5	1	1	1,804–2,173	26,076	26,076
Park Ranger II	1	1	1	1,646–1,979	23,028	23,748
Park Ranger I	2	2	2	1,572–1,804	41,376	41,376
Totals	3.5	4	4	$77,686	$90,480	$91,200
Non-Safety:						
Mgr I - State Parks	0.1	–	–	1,804–2,173	–	–
Maint Worker I	1	1	1	1,379–1,646	19,752	19,752
Office Asst II	1	1	1	989–1,290	12,924	13,371
Totals	2.1	2	2	$35,432	$32,676	$33,123
Orange Coast Area:						
Safety:						
Mgr III - State Parks	0.6	1	1	2,278–2,748	32,976	32,976
Park Ranger IV	0.5	1	1	1,979–2,386	23,748	24,876
Lifeguard Supvr II	1	1	1	1,804–2,173	26,076	26,076
Park Ranger II	1.5	2	2	1,646–1,979	43,500	44,436
Lifeguard Supvr I	5.3	5.5	4	1,646–1,979	118,220	94,092
Park Ranger I	7.5	7	7	1,572–1,804	142,476	144,816
Lifeguard	8.3	12.5	14	1,437–1,724	226,514	260,759
Park Ranger Trainee	–	1	1	1,327–1,506	16,266	16,974
Totals	24.7	31	31	$513,793	$629,776	$645,005
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Maint Supvr II	1	1	1	1,804–2,173	26,076	26,076
Maint Supvr I	1.8	2	2	1,646–1,979	39,504	41,376
Auto Mechanic	0.5	1	1	1,572–1,889	19,308	20,220
Maint Worker II	0.9	1	1	1,501–1,804	21,568	21,648
Maint Worker I	5	5	5	1,379–1,646	94,747	97,354
Regional Adm Techn	0.7	1	1	1,246–1,476	15,368	16,040
Mechanics Helper	1	1	1	1,322–1,437	17,244	17,244
Maint Asst	6	6	6	1,266–1,379	98,268	98,946
Dispatcher-Clk	1	1	1	1,145–1,344	14,544	15,150
Office Asst II	1.5	2	2	989–1,290	25,236	25,236
Service Asst	2.6	3	3	1,169–1,266	45,474	45,576
Totals	22.4	24	24	$395,816	$417,337	$424,866

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Pendleton Coast Area:						
Safety:				SALARY RANGE		
Mgr III - State Parks	0.6	1	1	2,278–2,748	32,976	32,976
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Lifeguard Supvr II	0.9	1	1	1,804–2,173	26,076	26,076
Lifeguard Supvr I	2.8	2.6	2	1,646–1,979	49,308	47,496
Park Ranger II	3	3	3	1,646–1,979	71,244	71,244
Park Ranger I	11.4	12	12	1,572–1,804	245,682	248,256
Lifeguard	1.2	1.4	2	1,437–1,724	34,488	36,024
Park Techn	3	3	3	1,221–1,445	50,690	51,837
Totals	23.9	25	25	$505,859	$539,096	$542,541
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Maint Supvr II	1	1	1	1,804–2,173	26,076	26,076
Maint Supvr I	2	2	2	1,646–1,979	47,496	47,496
Supvng Groundskeeper I	1	1	1	1,501–1,979	21,648	21,648
Auto Mechanic	0.6	1	1	1,572–1,889	19,382	20,298
Park Equipt Opr	1	1	1	1,572–1,724	20,688	20,688
Maint Worker I	4	4	4	1,379–1,646	77,907	78,786
Groundskeeper	3.3	4	4	1,266–1,572	67,260	67,938
Regional Adm Techn	1	1	1	1,246–1,476	17,647	17,712
Maint Asst	3	3	3	1,266–1,379	49,644	49,644
Office Asst II	1	1	1	989–1,290	13,740	13,740
Account Clk II	1	1	1	1,025–1,290	14,004	14,268
Service Asst	1.2	2	2	1,169–1,266	29,588	30,180
Totals	20.5	22	22	$384,739	$405,080	$408,474
Picacho Area:						
Safety:						
Mgr I - State Parks	0.5	1	1	1,804–2,173	25,776	26,076
Park Ranger I	1	1	1	1,572–1,804	20,688	20,688
Totals	1.5	2	2	$33,596	$46,464	$46,764
Non-Safety:						
Mgr I - State Parks	0.4	–	–	1,804–2,173	–	–
Maint Worker I	1	1	1	1,379–1,646	18,651	19,530
Totals	1.4	1	1	$28,685	$18,651	$19,530
Salton Sea Area:						
Safety:						
Mgr II - State Parks	0.6	1	1	1,979–2,386	28,632	28,632
Park Ranger III	1	1	1	1,804–2,173	21,648	22,668
Park Ranger I	2.8	3	3	1,572–1,804	60,664	61,986
Totals	4.4	5	5	$97,331	$110,944	$113,286
Non-Safety:						
Mgr II - State Parks	0.4	–	–	1,979–2,386	–	–
Maint Supv I	1	1	1	1,646–1,979	23,748	23,748
Maint Worker II	1	1	1	1,501–1,804	21,648	21,648
Maint Worker I	0.8	1	1	1,379–1,646	19,752	19,752
Maint Asst	4	4	4	1,266–1,379	66,192	66,192
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	8.2	8	8	$152,678	$145,080	$145,080
San Diego Coast Area:						
Safety:						
Mgr III - State Parks	0.6	1	1	2,278–2,748	32,976	32,976
Park Ranger IV	0.6	1	1	1,979–2,386	25,476	26,706
Lifeguard Supvr II	0.4	1	1	1,804–2,173	21,648	22,668
Park Ranger II	3	3	3	1,646–1,979	71,244	71,244
Lifeguard Supvr I	2.6	2.5	1	1,646–1,979	49,955	23,748
Park Ranger I	10	9	9	1,572–1,804	185,412	186,192
Lifeguard	3.4	3.5	5	1,437–1,724	64,665	90,060
Park Ranger Trainee	–	1	1	1,327–1,506	16,266	16,974
Totals	20.6	22	22	$439,921	$467,642	$470,568
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Maint Supvr II	1	1	1	1,804–2,173	26,076	26,076
Park Naturalist I	1	1	1	1,646–1,979	23,748	23,748
Maint Supvr I	2	2	2	1,646–1,979	47,136	47,496
Maint Worker I	2.8	3	3	1,379–1,646	57,452	58,297
Groundskeeper	1.3	2	2	1,266–1,572	32,772	33,450
Regional Adm Techn	1	1	1	1,246–1,476	17,712	17,712
Acctg Techn	1	1	1	1,145–1,463	15,260	15,912
Maint Asst	4	4	4	1,266–1,379	66,192	66,192
Office Asst II	1	1	1	989–1,290	13,740	13,740
Service Asst	2	2	2	1,169–1,266	30,384	30,384
Totals	17.5	18	18	$322,897	$330,472	$333,007
Santa Monica Mountains Area:						
Safety:						
Mgr IV - State Parks	0.6	1	1	2,501–3,019	36,228	36,228
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Park Ranger III	1	1	1	1,804–2,173	26,076	26,076
Park Ranger II	4	4	4	1,646–1,979	94,722	94,992

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Lifeguard Supvr I	0.4	0.3	–	1,646–1,979	5,412	–
Park Ranger I	13.7	14	14	1,572–1,804	286,974	289,524
Lifeguard	0.6	0.7	1	1,437–1,724	12,072	18,012
Park Ranger Trainee	–	1	1	1,327–1,506	16,266	16,974
Park Techn	1	1	1	1,221–1,445	16,437	17,157
Totals	22.3	24	24	$480,577	$522,819	$527,595
Non-Safety:						
Mgr IV - State Parks	0.4	–	–	2,501–3,019	–	–
Park Maint Supvr III	0.5	1	1	1,979–2,386	26,706	27,984
Maint Supvr II	0.5	–	–	1,804–2,173	–	–
Maint Supvr I	2	2	2	1,646–1,979	43,500	44,436
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Maint Worker I	6	8	8	1,379–1,646	148,279	151,677
Groundskeeper	2	2	2	1,266–1,572	33,966	34,488
Office Services Supvr I	0.6	1	1	1,145–1,463	13,740	14,268
Maint Asst	3.8	4	4	1,266–1,379	65,172	65,850
Office Asst II	2.2	2	2	989–1,290	26,906	27,480
Service Asst	6.2	7	7	1,169–1,266	105,089	106,140
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	25.2	29	29	$444,572	$495,530	$504,861
Silverwood Lake Area:						
Safety:						
Mgr III - State Parks	0.6	1	1	2,278–2,748	28,092	29,437
Park Ranger IV	1	1	1	1,979–2,386	28,632	28,632
Lifeguard Supvr I	0.2	–	–	1,646–1,979	–	–
Park Ranger II	2.4	3	3	1,646–1,979	68,489	70,614
Park Ranger I	3.3	3	3	1,572–1,804	60,380	61,440
Lifeguard	0.5	–	–	1,437–1,724	–	–
Park Ranger Trainee	–	3	3	1,327–1,506	48,798	50,922
Park Techn	1	1	1	1,221–1,445	16,380	17,096
Totals	9	12	12	$190,193	$250,771	$258,141
Non-Safety:						
Mgr III - State Parks	0.4	–	–	2,278–2,748	–	–
Maint Supvr II	1	1	1	1,804–2,173	26,076	26,076
Maint Mechanic	0.9	1	1	1,762–2,124	23,220	23,220
Maint Supvr I	1	1	1	1,646–1,979	22,848	23,748
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Maint Worker I	3.7	5	5	1,379–1,646	94,384	95,956
Groundskeeper	2	2	2	1,266–1,572	34,488	34,488
Regional Adm Techn	1	1	1	1,246–1,476	17,647	17,712
Maint Asst	2	2	2	1,266–1,379	33,096	33,096
Office Asst II	1	1	1	989–1,290	13,658	13,740
Service Asst	1.3	3	3	1,169–1,266	43,938	45,117
Totals	15.3	18	18	$289,711	$330,043	$333,841
Temporary Help	294.9	335.6	335.6	4,106,726	4,681,714	4,681,714
Overtime	–	–	–	66,354	68,000	68,000
Total, Southern Region	728.6	821.6	821.6	$12,856,230	$14,374,265	$14,510,981
TOTALS, AUTHORIZED POSITIONS	2,653.1	2,846.6	2,846.6	$51,819,618	$54,856,146	$55,396,106
Regular/Ongoing Positions	*1,786*	*1,958*	*1,958*	*39,344,874*	*42,295,383*	*42,821,603*
Temporary Help	*867.1*	*888.6*	*888.6*	*12,206,003*	*12,324,463*	*12,338,203*
Overtime	–	–	–	*268,741*	*236,300*	*236,300*
Continuously vacant positions abolished by the State Controller:						
Office Techn	–	1	1	1,145–1,463	–	–

3810 SANTA MONICA MOUNTAINS CONSERVANCY *

				SALARY RANGE		
Board Members (6) per diem	–	–	–	$100/day	$6,000	$6,000
Exec Director	1	1	1	3,498–3,668	44,016	44,016
Staff Counsel	1	1	1	2,951	35,412	35,412
Dep Director	1	1	1	2,895	34,740	34,740
Assoc Governmental Program Analyst	0.7	1	1	2,073–2,501	25,676	26,916
Conservancy Project Analyst II	1	1	1	2,073–2,501	27,552	28,862
Conservancy Project Analyst I	0.7	1	1	1,724–2,073	21,328	22,328
Planner [1]	0.4	–	–	1,437–2,073	–	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Office Asst II [2]	1.9	2	1	989–1,290	27,084	12,816
Temporary Help	0.4	1.5	1.5	(5,744)	23,270	23,270
Overtime	–	–	–	(88)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	8.4	9.5	8.5	$222,240	$247,078	$236,360
Regular/Ongoing Positions	*8*	*8*	*7*	*216,408*	*221,808*	*211,090*
Temporary Help	*0.4*	*1.5*	*1.5*	*5,744*	*23,270*	*23,270*
Overtime	–	–	–	*88*	*2,000*	*2,000*

[1] Position limited to June 30, 1983

[2] One position limited to June 30, 1984

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3810 SANTA MONICA MOUNTAINS CONSERVANCY —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85		EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85

3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION *

				SALARY RANGE		
Commissioners (27) per diem	–	–	–	$50/day	$19,000	$19,000
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Exec Director	1	1	1	3,771	45,252	45,252
Chief Planning Off	1	1	1	2,879–3,481	41,772	41,772
Staff Counsel I	2	2	2	2,684–3,245	74,596	76,968
Sr Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Planner	2	2	2	2,501–3,019	69,077	70,645
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Bay Develmt Design Analyst	1	1	1	2,226–2,684	29,447	30,877
Assoc Planner	1	1	1	2,073–2,501	30,012	30,012
Coastal Program Analyst II	2.8	3	3	2,073–2,501	86,053	89,346
Coastal Program Analyst I	2	2	2	1,327–2,073	45,884	48,053
Staff Services Analyst	1	1	1	1,327–2,073	19,428	20,332
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	2	2	2	1,110–1,476	33,816	34,554
Sr Steno	2	3	3	1,166–1,426	46,808	47,448
Office Asst II	1	0.5	0.5	989–1,290	6,870	6,870
Steno	0.6	1	1	971–1,263	12,030	12,420
Office Asst I	–	2	2	921–1,062	22,968	23,700
Temporary Help	0.6	–	–	(9,706)	–	–
TOTALS, AUTHORIZED POSITIONS	24	26.5	26.5	$666,204	$717,737	$731,973
Regular/Ongoing Positions	*23.4*	*26.5*	*26.5*	*656,498*	*717,737*	*731,973*
Temporary Help	*0.6*	–	–	*9,706*	–	–

3860 DEPARTMENT OF WATER RESOURCES*

				SALARY RANGE		
Executive						
Office Of The Director:						
Director	0.5	1	1	$54,556	$54,556	$54,556
Dep Director	1.5	3	3	4,232	152,352	152,352
Special Rep	1	1	1	4,232	50,784	50,784
Financial Adviser	1	–	–	3,019–3,650	–	–
Exec Asst	0.5	1	1	3,181–3,334	38,172	40,008
Special Asst	0.3	1	1	3,288	39,456	39,456
Assoc Mech Engr	0.6	–	–	2,226–2,684	–	–
Assoc Engr	0.6	–	–	2,226–2,684	–	–
Adm Asst II	0.7	1	1	2,073–2,501	29,092	30,012
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	2.6	3	3	1,310–1,559	51,911	53,477
Office Techn	3.4	4	4	1,145–1,463	61,162	62,345
Office Services Supvr I	0.2	–	–	1,145–1,463	–	–
Office Asst II	2	2	2	989–1,290	26,952	27,439
Stenographic Services:						
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	1	1	1	1,110–1,476	16,650	17,373
Office Techn	0.7	1	1	1,145–1,463	15,534	16,128
Office Services Supvr I	0.9	1	1	1,145–1,463	15,425	16,074
Office Asst II	2.3	2	2	989–1,290	26,556	26,988
Steno	1.8	3	3	971–1,263	39,690	40,557
Washington Office:						
Special Asst	0.3	–	–	3,288	–	–
Program Analysis & Control Office:						
Supvng Engr	0.1	–	–	2,951–3,921	–	–
C.E.A. II	0.8	1	1	2,879–3,827	39,372	41,286
Sr Engr	1.7	2	2	2,563–3,398	71,980	73,664
Staff Services Mgr III	–	1	1	2,748–3,319	32,976	34,548
Adm Off III	0.2	–	–	2,278–2,748	–	–
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Engr	0.3	–	–	2,226–2,684	–	–
Mgt Services Techn	0.8	1	1	1,110–1,476	16,708	17,434
Office Techn	0.5	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Internal Audit Office:						
Sr Mgt Auditor	1	1	1	2,501–3,019	36,228	36,228
Assoc Mgt Auditor	2.6	3	3	2,073–2,501	84,720	87,360
Staff Mgt Auditor	1	1	1	1,327–2,073	18,651	19,530
Staff Services Analyst	1	1	1	1,327–2,073	22,668	23,748
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Of The Chief Counsel:						
Chief Counsel II	0.4	–	–	3,846–4,656	–	–
Asst Chief Counsel	1.8	2	2	3,566–4,312	103,488	103,488

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Staff Counsel III	3.3	4	4	3,398–4,113	183,396	188,556
Staff Counsel II	8.3	9	9	2,951–3,566	374,188	379,812
Staff Counsel I	1.9	1	1	2,684–3,245	34,727	36,406
Legal Counsel	0.4	–	–	1,935–2,444	–	–
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Legal Support Supvr I	1	1	1	1,426–1,871	20,484	20,484
Sr Legal Typist	0.8	1	1	1,256–1,631	15,072	15,720
Sr Legal Steno	4.6	4	4	1,256–1,631	71,424	71,424
Occupational Techn	0.7	1	1	1,110–1,476	15,924	16,614
Legal Typist	0.9	1	1	1,124–1,431	15,792	15,792
Office Asst II	0.7	1	1	989–1,290	12,960	13,412
Public Information Office:						
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,076	27,336
Office Techn	1	1	1	1,145–1,463	15,152	15,812
Budget Office:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	2.9	3	3	2,073–2,501	81,921	85,830
Budget Techn II	0.9	1	1	1,437–1,724	19,380	20,304
Secty	0.9	1	1	1,166–1,426	15,103	15,739
California Water Commission:						
Members (9), per diem	0.7	–	–	50/day	4,200	4,200
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Asst Exec Off	1	1	1	2,634–2,759	33,108	33,108
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Equal Employment Opportunity Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	32,976	34,548
Staff Services Analyst	2	2	2	1,327–2,073	39,660	41,532
Mgt Services Techn	1	1	1	1,110–1,476	17,673	17,712
Office Techn	0.9	1	1	1,145–1,463	15,421	15,932
Reclamation Board:						
Bd Members (7), per diem	–	–	–	50/day	4,200	4,200
C.E.A. II	1	1	1	2,879–3,827	43,462	45,570
Sr. Engr.	–	1	1	2,563–3,093	30,756	30,756
Exec Secty I	0.1	1	1	1,310–1,559	–	–
Temporary Help	12.5	5.1	5.1	(250,128)	111,992	111,992
Totals	95.6	95.1	95.1	$2,552,117	$2,632,066	$2,679,562
Computer Services Division						
Computer Services Division:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr DP Analyst	0.4	1	1	2,501–3,019	36,228	36,228
Regional Adm Off II	1	1	1	2,073–2,501	26,706	27,984
Staff Services Analyst	0.6	1	1	1,327–2,073	18,756	18,936
Programmer I	0.2	1	1	1,327–1,724	–	–
Mgt Services Techn	1.4	1	1	1,110–1,476	15,316	15,982
Office Techn	0.2	–	–	1,145–1,463	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Account Clk II	0.6	1	1	1,025–1,290	14,268	14,268
Operations:						
DP Mgr II	0.7	1	1	2,501–3,019	35,668	36,228
Systems Software Specialist II	1	1	1	2,501–3,019	36,228	36,228
Sr DP Analyst	0.4	–	–	2,501–3,019	–	–
Sr Programmer Analyst	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	0.3	–	–	2,278–2,748	–	–
Assoc Systems Software Specialist	3	3	3	2,073–2,501	81,396	85,290
Computer Operations Supvr II	1	1	1	1,979–2,386	25,276	26,496
Computer Operations Supvr I	1	1	1	1,646–1,979	23,748	23,748
DP Techn Supvr I	1	1	1	1,646–1,979	23,748	23,748
Sr Computer Opr	3	3	3	1,379–1,646	59,256	59,256
Key Data Supvr II	1	1	1	1,281–1,520	18,240	18,240
Computer Operator	4	4	4	1,130–1,437	65,577	67,642
DP Techn	5.7	6	6	1,130–1,437	97,711	99,801
Key Data Supvr I	2	2	2	1,189–1,402	33,648	33,648
Key Data Opr	12.1	14	14	921–1,235	203,023	203,914
Systems Analysis & Programming:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Systems Software Specialist II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	2.5	3	3	2,278–2,748	98,928	98,928
Systems Software Specialist I	1	1	1	2,278–2,748	32,976	32,976
Assoc Systems Software Specialist	3	3	3	2,073–2,501	90,036	90,036
Assoc Programmer Analyst	12.7	13	13	2,073–2,501	364,594	374,304
Programmer II	6.5	7	7	1,724–2,073	157,349	163,604
Research Analyst I	0.2	–	–	1,327–2,073	–	–
Programmer I	3.8	4	4	1,327–1,724	75,529	77,608
Sr DP Techn	1	1	1	1,379–1,646	18,216	19,072
Office Asst II	0.2	1	1	989–1,290	12,618	13,032
Temporary Help	18	6.4	6.4	(360,185)	162,683	162,683
Totals	94.5	88.4	88.4	$2,095,765	$1,992,698	$2,024,856

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Division Of Management Services						
Office Of The Chief:				SALARY RANGE		
C.E.A. II	1	0.5	–	2,879–3,827	22,962	–
C.E.A. I	–	0.5	1	2,621–3,481	20,886	41,772
Adm Asst II	0.8	1	1	2,073–2,501	28,200	29,552
Staff Services Analyst	0.5	1	1	1,327–2,073	15,924	16,608
Exec Secty I	1	1	1	1,310–1,559	17,952	18,708
Labor Relations Office:						
Staff Services Mgr II	1	–	–	2,501–3,019	–	–
Labor Relations Specialist II	1	1	1	2,501–3,019	36,228	36,228
Labor Relations Analyst	1	2	2	2,073–2,501	53,076	55,628
Office Asst II	1.1	2	2	989–1,290	25,886	26,798
Management Analysis Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.1	–	–	2,278–2,748	–	–
Assoc Mgt Analyst	0.8	1	1	2,073–2,501	28,862	30,012
Staff Services Analyst	2.3	3	3	1,327–2,073	60,024	62,784
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Training Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Trng Off I	3	2	2	2,073–2,501	57,138	58,428
Programmer II	0.4	–	–	1,724–2,073	–	–
Staff Services Analyst	0.6	1	1	1,327–2,073	19,140	20,028
Office Techn	0.9	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	12,960	13,412
Personnel Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.9	1	1	2,278–2,748	32,976	32,976
Deptl Safety Coordinator	1	1	1	2,073–2,501	24,876	26,076
Assoc Personnel Analyst	1.5	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	4	4	4	1,327–2,073	92,158	96,144
Personnel Asst III	1	1	1	1,520–1,829	21,948	21,948
Personnel Asst II	3	3	3	1,397–1,668	60,048	60,048
Mgt Services Techn	0.8	1	1	1,110–1,476	15,420	16,098
Personnel Asst I	6.6	7	7	1,062–1,463	122,343	122,892
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.3	–	–	989–1,290	–	–
Steno	1	1	1	971–1,263	12,030	12,420
Office Asst II	1	1	1	989–1,235	12,924	13,371
Graphic Services:						
Graphic Services Supvr	1	1	1	2,278–2,748	32,341	32,976
Adm Asst I	1	1	1	1,724–2,173	23,028	24,124
Office Asst II	1	1	1	989–1,235	13,576	13,740
Audio Visual:						
Audio-Visual Specialist	1	1	1	2,073–2,501	30,012	30,012
Audio-Visual Asst	1.8	2	2	1,724–2,073	45,564	46,524
Office Asst II	1	1	1	989–1,290	13,740	13,740
Motion Picture & Television:						
Motion Picture Specialist	3	4	4	2,073–2,501	105,840	109,500
Motion Picture Asst	1	1	1	1,724–2,073	24,876	24,876
Photography:						
Sr Photographer	2	2	2	1,646–1,979	42,336	44,316
Photographer	1	1	1	1,437–1,724	19,160	20,064
Office Asst II	1	1	1	989–1,290	13,289	13,740
Communications Office:						
Telecommunications Systems Mgr II	1	1	1	2,501–3,019	36,228	36,228
Telecomm Analyst II	2	2	2	2,073–2,501	57,156	59,909
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Office Asst II	0.9	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Comptrollers Office:						
Comptroller	–	1	1	3,167–3,827	38,004	39,828
Dep Comptroller	1	1	1	2,748–3,319	39,828	39,828
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Fiscal Systems:						
Sr DP Analyst	0.2	–	–	2,501–3,019	–	–
Staff DP Analyst	1	2	2	2,278–2,748	60,312	61,608
Assoc Adm Analyst	2	3	3	2,073–2,501	86,940	88,224
General Accounting:						
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	2	2	2	2,073–2,501	60,024	60,024
Acctg Off	6.8	7	7	1,724–2,073	165,580	169,912
Supvng Account Clk II	1	1	1	1,457–1,749	19,508	20,396
Accountant I	3.7	4	4	1,322–1,724	73,048	74,476
Sr DP Techn	0.8	1	1	1,379–1,646	17,373	18,159
Supvng Account Clk I	1	1	1	1,281–1,520	18,240	18,240
Acctg Techn	9	9	9	1,145–1,463	141,083	142,914
Office Techn	1.8	2	2	1,145–1,463	28,906	30,089
DP Techn	0.3	–	–	1,130–1,437	–	–
Account Clk II	6.1	7	7	1,025–1,290	96,810	98,112
Office Asst II	1.9	2	2	989–1,290	26,100	27,029
Contractor Accounting:						
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
Sr Acctg Off	3	3	3	2,073–2,501	89,001	90,036
Acctg Off	7.7	9	9	1,724–2,073	215,556	218,278
Accountant I	0.7	1	1	1,322–1,724	15,864	16,548

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Accountant Trainee	1	–	–	1,384–1,578	–	–
Acctg Techn	1.9	2	2	1,145–1,463	32,256	32,256
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Business & Office Services:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Microfilm Services:						
Supvng Microfilm Techn	1	1	1	1,407–1,685	20,220	20,220
Sr Microfilm Technician	1	1	1	1,242–1,469	17,628	17,628
Office Techn	0.7	1	1	1,145–1,463	16,074	16,128
Microfilm Techn II	0.9	1	1	1,153–1,356	14,952	15,576
Office Asst II	2.2	2	2	989–1,290	26,195	26,952
Microfilm Techn I	1.2	1	1	960–1,246	14,320	14,903
Office Asst II	0.4	1	1	989–1,235	12,388	12,783
Central Records:						
Records Mgt Analyst I	1	1	1	1,724–2,073	24,678	24,876
Office Services Supvr II	2.8	3	3	1,281–1,668	54,093	54,720
Mgt Services Techn	1	1	1	1,110–1,476	16,040	16,728
Office Techn	5	5	5	1,145–1,463	80,262	80,640
Office Services Supvr I	1.6	2	2	1,145–1,344	30,220	30,764
Office Asst II	6	7	7	989–1,290	92,765	94,092
Office Asst II	14.7	16	16	989–1,235	211,961	215,089
Office Asst I	0.8	1	1	921–1,062	11,484	11,850
Office Asst I	3.6	4	4	891–1,025	47,793	48,822
Asst Clk	0.8	2	2	785–896	20,896	21,518
Purchasing, Contracts, & Property:						
Business Service Off II	1	1	1	1,889–2,278	27,336	27,336
Adm Asst I	0.8	1	1	1,724–2,173	21,568	22,583
Staff Services Analyst	1.1	1	1	1,327–2,073	20,332	20,654
Business Service Off I	1	1	1	1,724–2,073	24,782	24,876
Property Inspector	1	1	1	1,572–1,889	22,668	22,668
Business Service Asst	0.1	1	1	1,437–1,724	17,244	18,012
Materials & Stores Supvr I	0.9	1	1	1,322–1,724	18,580	18,864
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Stock Clk	1	1	1	1,102–1,402	15,002	15,385
Office Asst II	1.7	2	2	989–1,290	26,382	27,070
Word Processing:						
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Word Processing Techn	2.6	3	3	989–1,235	41,964	42,981
Reproduction:						
Mach Supvr II	1	1	1	1,609–1,935	21,832	22,872
Sr Mach Opr	2	2	2	1,242–1,469	35,256	35,256
Composing Techn II	1	1	1	1,235–1,463	17,556	17,556
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Composing Techn I	2	2	2	1,145–1,344	32,256	32,256
Mach Opr II	7.1	7	7	1,110–1,298	108,408	109,032
Mach Opr I	0.7	2	2	1,071–1,246	26,622	27,596
Office Asst II	0.6	1	1	989–1,235	–	–
Mobile Equipment:						
Chief	1	1	1	2,621–3,167	35,412	37,116
Mobile Equipt Supt	1	1	1	2,173–2,621	31,452	31,452
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	29,782	30,012
Asst Mobile Equipt Supt	2	2	2	1,979–2,386	57,264	57,264
Office Techn	1	1	1	1,145–1,463	15,696	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.8	1	1	989–1,290	13,699	13,740
Asst Clk	0.2	–	–	785–896	–	–
Service Maintenance:						
Equipt Maint Supvr	7	8	8	1,889–2,278	196,800	197,880
Equipt Parts Mgr II	1	1	1	1,724–2,073	24,876	24,876
Heavy Equipt Mechanic	29.5	31	31	1,724–2,073	694,993	699,478
Auto Equip Opr I	1	1	1	1,437–1,724	18,864	18,864
Equipt Parts Worker	1	2	2	1,437–1,572	36,492	37,302
Mechanics Helper	1.7	1	1	1,322–1,437	17,244	17,244
Auto Serviceman	1	–	–	1,322–1,437	–	–
Laborer	1	1	1	1,266–1,379	16,548	16,548
Auto Pool Attendant I	1	1	1	1,193–1,293	15,516	15,516
Service Asst	0.5	1	1	979–1,130	12,114	12,498
Temporary Help	19.9	7.9	7.9	(390,235)	245,000	245,000
Totals	266.5	272.9	272.9	$5,357,519	$5,548,189	$5,628,347
Energy Division						
Office Of The Chief:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Regional Adm Off II	1	1	1	2,073–2,501	26,076	27,336
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Nonrenewable Resources Development:						
Supvng Electric Utilities Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Sr Electric Utilities Engr	2	2	2	2,563–3,093	74,232	74,232
Energy Resources Specialist II	1.4	2	2	2,278–2,748	55,968	58,644
Assoc Electric Utilities Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Mech Engr	0.4	1	1	2,226–2,684	26,712	27,984
Assoc Engr	0.5	1	1	2,226–2,684	28,128	29,466
Engrng Assoc	0.1	–	–	2,124–2,563	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Asst Engr	0.5	–	–	1,848–2,226	–	–
Energy Analyst	1	–	–	1,327–2,073	–	–
Office Techn	1	1	1	1,145–1,463	15,480	16,128
Energy Management Branch:						
Supvng Electric Utilities Engr	2.2	2	2	2,951–3,566	78,204	79,908
Sr Electric Utilities Engr	1.8	2	2	2,563–3,093	74,232	74,232
Energy Resources Specialist II	1	1	1	2,278–2,748	32,976	32,976
Assoc Electric Utilities Engr	4	4	4	2,226–2,684	128,832	128,832
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Energy Resources Specialist I	1	1	1	2,073–2,501	30,012	30,012
Research Analyst II	1.8	2	2	2,073–2,501	54,369	56,968
Staff Services Analyst	1	1	1	1,327–2,073	21,988	23,028
Research Analyst I	0.8	1	1	1,327–2,073	15,924	16,608
Energy Analyst	0.8	2	2	1,327–2,073	46,686	48,906
Mgt Services Techn	1	1	1	1,110–1,476	15,576	16,272
Office Techn	1	1	1	1,145–1,463	14,268	14,820
Renewable Res Dev Branch:						
Supvng Electric Utilities Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Engr	2	2	2	2,563–3,398	74,232	74,232
Energy Resources Specialist II	1	1	1	2,278–2,748	32,087	32,912
Assoc Engr	5	5	5	2,226–2,684	161,040	161,040
Assoc Electric Utilities Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Mech Engr	0.4	1	1	2,226–2,684	26,712	27,984
Energy Resources Specialist I	1	1	1	2,073–2,501	27,126	28,416
Asst Engr	0.9	1	1	1,848–2,226	24,336	25,488
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	7	3.9	3.9	(151,174)	60,609	60,609
Totals	50.6	49.9	49.9	$1,474,588	$1,445,913	$1,467,141
Division Of Planning						
Office Of The Chief:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Regional Adm Off II	0.9	1	1	2,073–2,501	28,747	30,012
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Asst II	2	1	1	989–1,290	13,740	13,740
Program Control Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Program Analyst	0.5	1	1	2,073–2,501	26,811	28,092
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Mgt Services Techn	0.5	1	1	1,110–1,476	13,332	13,836
Occupational Techn	1	1	1	1,110–1,476	16,329	17,019
Planning Office:						
C.E.A. III	0.3	–	–	3,167–4,211	–	–
Statewide Planning Branch:						
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Engr	0.5	–	–	2,951–3,921	–	–
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Assoc Land & Water Use Analyst	1	–	–	2,124–2,563	–	–
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Assoc Planner	0.5	–	–	2,073–2,501	–	–
Staff Services Analyst	0.8	1	1	1,327–2,073	24,688	24,876
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
State Water Project Future Supply:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	2.9	3	3	2,563–3,398	111,348	111,348
Assoc Engr	1.4	1	1	2,226–2,684	32,208	32,208
Environmental Specialist IV	1	1	1	2,226–2,684	29,447	30,877
Assoc Land & Water Use Analyst	–	1	1	2,124–2,563	25,488	26,712
Engrng Assoc	1	–	–	2,124–2,563	–	–
Assoc Planner	4	4	4	2,073–2,501	112,505	117,414
Asst Engr	0.7	–	–	1,848–2,226	–	–
Planner	1	1	1	1,437–2,073	22,583	23,658
Office Techn	0.8	1	1	1,145–1,463	15,150	15,804
Hydrology & Water Operations Section:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	2.1	1	1	2,563–3,398	37,116	37,116
Operations Research Specialist II	1.2	2	2	2,226–2,684	55,480	58,145
Assoc Engr	1	2	2	2,226–2,684	56,004	58,698
Engrng Assoc	0.5	1	1	2,124–2,563	27,348	28,656
Asst Engr	1.4	–	–	1,848–2,226	–	–
Asst Engrng Specialist	1	–	–	1,848–2,226	–	–
Techn II	0.5	–	–	1,762–2,124	–	–
Jr Civil Engr	0.5	–	–	1,651–1,897	–	–
Economic Support Section:						
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Program Specialist I	2	1	1	2,278–2,748	32,976	32,976
Research Analyst II	3	1	1	2,073–2,501	29,322	30,012
Research Analyst I	1.9	–	–	1,327–2,073	–	–
Coordinated Statewide Planning Section:						
Supvng Engr	1	–	–	2,951–3,921	–	–
Staff Services Mgr II	0.2	–	–	2,501–3,019	–	–
Office Techn	1	1	1	1,145–1,463	15,480	16,128

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
General Staff Branch:				SALARY RANGE		
Supvng Engr	2.4	2	2	2,951–3,921	78,204	79,908
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Engrng Geologist	0.5	1	1	2,951–3,566	41,448	42,792
Sr Engr	3.4	3	3	2,563–3,398	111,348	111,348
Recr & Wildlife Advisor	1	1	1	2,748–3,319	39,828	39,828
Environmental Program Mgr I	0.4	–	–	2,563–3,093	–	–
Research Mgr II	1	1	1	2,501–3,019	35,808	36,228
Sr Planner	1.9	2	2	2,501–3,019	67,786	71,056
Supvr	1	1	1	2,386–2,879	34,548	34,548
Plant Ecologist	0.5	–	–	2,226–2,684	–	–
Engrng Assoc	1	–	–	2,124–2,563	–	–
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	0.4	–	–	2,073–2,501	–	–
Assoc Planner	1	2	2	2,073–2,501	54,888	56,088
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Office Techn	2	2	2	1,145–1,463	31,608	32,256
Editorial Aid	1	1	1	1,215–1,437	16,818	17,208
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1.4	1	1	989–1,290	12,228	12,618
Steno	0.3	1	1	971–1,263	14,415	14,520
Measurements & Supply Branch:						
Prin Engr	0.8	–	–	3,245–3,921	–	–
Office Services Supvr I	1	–	–	1,145–1,463	–	–
Secty	0.3	1	1	1,166–1,426	13,992	14,520
Steno	0.3	–	–	971–1,263	–	–
Water Conservation & Use Section:						
Supvng Land & Water Use Analyst	1	1	1	2,814–3,398	40,776	40,776
Sr Land & Water Use Analyst	3	3	3	2,563–3,093	111,348	111,348
Assoc Land & Water Use Analyst	0.8	–	–	2,124–2,563	–	–
Asst Engr	0.8	1	1	1,848–2,226	26,712	26,712
Supvr	1	1	1	1,848–2,226	26,712	26,712
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Techn II	2.3	3	3	1,762–2,124	72,120	73,152
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Delineator	1	2	2	1,407–1,685	37,104	37,848
Water Resource Evaluation Section:						
Supvng Engr	0.3	–	–	2,951–3,921	–	–
Sr Water Quality Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Engr	2	1	1	2,226–2,684	32,208	32,208
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Techn II	1	1	1	1,762–2,124	25,488	25,488
Office Services Supvr I	–	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,740	13,740
Water Reclamation & Supply Section:						
Staff Chemical Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Engr	2	1	1	2,563–3,398	37,116	37,116
Environmental Program Mgr I	0.3	1	1	2,563–3,093	33,378	35,001
Assoc Engr	0.5	–	–	2,226–2,684	–	–
Plant Ecologist	0.5	–	–	2,226–2,684	–	–
Environmental Specialist IV	1	–	–	2,226–2,684	–	–
Assoc Planner	2	1	1	2,073–2,501	30,012	30,012
Secty	0.2	–	–	1,166–1,426	–	–
Office Asst II	1	1	1	989–1,290	13,740	13,740
Bryte Chemical Laboratory:						
Supvr	1	1	1	2,563–3,093	37,116	37,116
Chemist III	0.6	–	–	2,173–2,621	–	–
Chemist II	4	4	4	1,979–2,386	114,528	114,528
Assoc Water Quality Biologist	1	1	1	1,935–2,332	27,984	27,984
Chemist I	3	3	3	1,724–2,073	74,628	74,628
Sr Lab Asst	1	1	1	1,153–1,356	16,272	16,272
Lab Asst	0.4	1	1	995–1,246	12,300	12,708
Temporary Help	12.8	5.9	5.9	(264,543)	158,327	158,327
Totals	125.2	102.9	102.9	$3,524,979	$2,906,766	$2,942,481
Division Of Flood Management						
Office Of The Chief:						
C.E.A. III	0.8	1	1	3,167–4,211	38,004	39,828
Regional Adm Off II	1	1	1	2,073–2,501	28,862	30,012
Staff Services Analyst	0.8	1	1	1,327–2,073	22,668	23,748
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Asst I	1	1	1	921–1,062	12,068	12,453
Flood Control Maintenance Branch:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Mgt Services Techn	0.5	1	1	1,110–1,476	17,190	17,634
Office Techn	0.5	–	–	1,145–1,463	–	–
Sacramento Maintenance Yard:						
Civil Maint Supt	1	1	1	2,226–2,684	30,492	31,704
Asst Civil Maint Supt	1	1	1	1,889–2,278	27,336	27,336
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Civil Maint Supvr	3.4	4	4	1,646–1,979	94,362	94,992
Maint Worker III	4.6	4	4	1,572–1,804	86,592	86,592
Civil Maint Journeyworker	9.5	11	11	1,501–1,724	225,666	226,632
Civil Maint Apprentice	3.2	4	4	1,169–1,572	66,288	66,288
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	1	1	1	989–1,290	13,740	13,740
Service Asst	2.1	3	3	1,169–1,266	43,770	45,270
Janitor	1	1	1	979–1,221	13,164	13,560
Maint-Service Occupational Trainee	0.5	–	–	866–929	–	–
Sutter Maintenance Yard:						
Civil Maint Supt	1	1	1	2,226–2,684	32,208	32,208
Asst Civil Maint Supt	1	1	1	1,889–2,278	26,496	27,336
Maint Mechanic	0.7	1	1	1,762–2,124	23,220	23,220
Civil Maint Supvr	4	4	4	1,646–1,979	94,542	94,992
Maint Worker III	6.1	7	7	1,572–1,804	148,752	149,640
Civil Maint Journeyworker	11.1	13	13	1,501–1,724	263,360	266,028
Materials & Stores Supvr I	0.7	1	1	1,322–1,724	18,864	18,864
Civil Maint Apprentice	1.8	1	1	1,169–1,572	15,192	15,864
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Laborer	0.3	2	2	1,266–1,379	16,386	16,548
Service Asst	1.9	2	2	1,169–1,266	29,976	30,384
Water Supply-Flood Forecasting Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	0.7	–	–	2,563–3,398	–	–
Sr Meteorologist	0.2	–	–	2,444–2,951	–	–
Assoc Engr	1	1	1	2,226–2,684	29,216	30,637
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Assoc Meteorologist	0.8	1	1	2,124–2,563	26,508	27,772
Asst Engr	2.6	3	3	1,848–2,226	74,745	77,041
Asst Engrng Specialist	0.4	1	1	1,848–2,226	24,816	25,998
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Jr Civil Engr	0.3	–	–	1,651–1,897	–	–
Sr Steno	1	1	1	1,166–1,426	16,296	16,464
Snow Surveys Program:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Assoc Engr	2	2	2	2,226–2,684	63,085	64,416
Engrng Assoc	2	2	2	2,124–2,563	61,512	61,512
Asst Engr	0.5	–	–	1,848–2,226	–	–
Asst Civil Engr	–	1	1	1,848–2,226	22,176	23,220
Techn II	2	2	2	1,762–2,124	50,976	50,976
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Flood Operations Branch:						
Constrn Mgt Supvr	1	1	1	2,444–2,951	35,412	35,412
Engrng Assoc	2	2	2	2,124–2,563	59,524	60,917
Asst Civil Maint Supt	1	1	1	1,889–2,278	26,076	27,336
Asst Engr	1	1	1	1,848–2,226	26,712	26,712
Asst Control System Engr	1	1	1	1,848–2,226	26,712	26,712
Techn II	7	7	7	1,762–2,124	178,416	178,416
Dispatcher-Clk	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,740	13,740
Floodway Protection Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Sr Steno	0.9	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,412	13,740
Flood Control Assistance Section:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Assoc Engr	2	2	2	2,226–2,684	64,416	64,416
Techn II	1	1	1	1,762–2,124	25,488	25,488
Floodway Management Section:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Assoc Engr	3	3	3	2,226–2,684	96,624	96,624
Asst Engr	1	1	1	1,848–2,226	26,712	26,712
Techn II	1	1	1	1,762–2,124	25,488	25,488
Encroachment Control Section:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Assoc Engr	1	1	1	2,226–2,684	32,208	32,208
Engrng Assoc	1.8	2	2	2,124–2,563	56,244	57,468
Asst Engr	1	1	1	1,848–2,226	26,712	26,712
Techn II	3	3	3	1,762–2,124	76,464	76,464
Jr Engrng Techn	1	1	1	1,071–1,538	17,712	18,456
Mgt Services Techn	0.4	1	1	1,110–1,476	13,332	13,836
Office Techn	0.5	1	1	1,145–1,463	13,740	14,268
Flood Plain Mgt Program:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	27,336	28,632
Office Asst II	0.5	1	1	989–1,290	–	–
Levee Mgt Section:						
Sr Engr	1	1	1	2,563–3,398	35,980	37,116
Asst Engr	0.3	–	–	1,848–2,226	–	–
Jr Landscape Architect	0.7	1	1	1,651–1,897	20,452	21,420
Service Asst	0.5	1	1	1,169–1,266	15,090	15,192
Flood Hydrology Center:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Temporary Help	16.6	24.9	24.9	(377,919)	650,742	650,742
Totals	144.5	162.9	162.9	$3,452,125	$3,887,168	$3,921,032

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Division Of Land & Right Of Way						
Office Of The Chief:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Regional Adm Off I	1	1	1	1,437–2,073	19,428	20,332
Secty	0.8	1	1	1,166–1,426	14,432	15,050
Office Asst II	–	1	1	989–1,290	12,228	12,618
Steno	1	1	1	971–1,263	13,782	14,300
Real Estate Branch:						
Supvng Land Agent	0.8	1	1	2,748–3,319	39,524	39,828
Sr Land Agent	2.8	3	3	2,501–3,019	102,468	103,908
Assoc Land Agent	5	6	6	2,073–2,501	174,936	176,136
Asst Land Agent	6.8	7	7	1,724–2,073	157,072	164,104
Jr Right Of Way Agent	0.7	1	1	1,327–1,506	16,730	17,462
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.3	–	–	989–1,290	–	–
Steno	1.6	2	2	971–1,263	26,736	27,144
Right Of Way Engineering Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	0.6	–	–	2,563–3,398	–	–
Engrng Assoc	1.8	3	3	2,124–2,563	81,732	84,180
Supvng Land Surveyor	3.9	6	6	2,124–2,563	181,561	184,536
Land Surveyor	1.8	2	2	2,028–2,332	52,320	53,472
Supvr	1	1	1	1,848–2,226	26,712	26,712
Asst Engr	2	2	2	1,848–2,226	53,424	53,424
Techn II	2.2	4	4	1,762–2,124	93,264	95,328
Sr Delineator	1	1	1	1,685–2,028	22,698	23,778
Techn I	2.2	3	3	1,538–1,848	57,680	60,364
Delineator	1.6	2	2	1,407–1,685	37,104	37,848
Jr Engrng Techn	1.6	2	2	1,071–1,538	29,287	30,413
Drafting Aid II	1	1	1	1,293–1,538	16,554	17,256
Office Techn	0.5	–	–	1,145–1,463	–	–
Secty	1	1	1	1,166–1,426	16,296	16,464
Jr Drafting Aid	0.5	1	1	1,197–1,413	16,476	16,890
Surveys-Photometrics Section:						
Sr Boundary Determination Off	1	1	1	2,563–3,093	37,116	37,116
Photogrammetrist II	5	5	5	2,124–2,563	153,780	153,780
Land Surveyor	4.3	3	3	2,028–2,332	83,952	83,952
Asst Engr	2	2	2	1,848–2,226	53,424	53,424
Photogrammetrist I	1	1	1	1,762–2,124	23,220	24,336
Techn II	2.8	3	3	1,762–2,124	73,935	75,033
Staff Services Analyst	0.9	1	1	1,327–2,073	17,649	18,438
Techn I	6.3	8	8	1,538–1,848	160,905	166,392
Jr Engrng Techn	6.8	6	6	1,071–1,538	101,300	103,550
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Office Techn	0.6	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.7	1	1	989–1,290	13,576	13,740
Service Asst	1	1	1	995–1,071	12,912	12,912
Valuation & Property Mgt Branch:						
Supvng Land Agent	1	1	1	2,748–3,319	39,828	39,828
Sr Land Agent	2.9	4	4	2,501–3,019	142,026	144,072
Assoc Land Agent	4.8	6	6	2,073–2,501	169,800	172,200
Asst Land Agent	1	1	1	1,724–2,073	23,028	24,124
Techn I	0.2	1	1	1,538–1,848	19,024	19,916
Jr Right Of Way Agent	1.7	3	3	1,327–1,506	50,824	52,508
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.8	1	1	989–1,290	13,740	13,740
Steno	1.1	1	1	971–1,263	13,866	14,388
Temporary Help	3.9	9.2	9.2	(75,587)	241,876	241,876
Totals	98.4	118.2	118.2	$2,381,180	$2,868,317	$2,916,964
Office Of Water Conservation						
Office Of The Chief:						
C.E.A. I	0.8	1	1	2,621–3,481	38,612	40,476
Regional Adm Off I	1	1	1	1,437–2,073	23,298	24,406
Steno	0.9	1	1	971–1,263	14,520	14,520
Urban Branch:						
Sr Planner	0.9	1	1	2,501–3,019	36,228	36,228
Assoc Planner	3	2	2	2,073–2,501	60,024	60,024
Assoc Governmental Program Analyst	3.6	4	4	2,073–2,501	114,089	118,128
Asst Landscape Architect	0.8	1	1	1,848–2,226	22,176	23,220
Occupational Techn	0.3	–	–	1,110–1,476	–	–
Office Techn	1	1	1	1,145–1,463	15,260	15,912
Office Asst II	2	2	2	989–1,290	27,480	27,480
Agr Water Conservation-Plan Branch:						
Sr Land & Water Use Analyst	1	1	1	2,563–3,093	34,453	36,122
Assoc Land & Water Use Analyst	1	1	1	2,124–2,563	27,878	29,216
Assoc Planner	1.9	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	1.4	1	1	2,073–2,501	27,984	29,322
Land & Water Use Analyst	2	1	1	1,506–2,124	22,872	23,964
Research Analyst I	0.1	–	–	1,327–2,073	–	–
Office Techn	0.8	1	1	1,145–1,463	14,136	14,682
Office Asst II	0.2	–	–	989–1,290	–	–
Temporary Help	0.9	1.3	1.3	(18,865)	38,000	38,000
Totals	23.6	20.3	20.3	$569,455	$517,010	$531,700

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Division Of Safety Of Dams						
Office Of The Chief:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Geology Branch:						
Supvng Engrng Geologist	1	1	1	2,951–3,566	42,792	42,792
Sr Engrng Geologist	1	2	2	2,563–3,093	67,872	69,324
Assoc Engrng Geologist	1	1	1	2,226–2,684	32,208	32,208
Field Engineering Branch:						
Supvng Engr	2	2	2	2,951–3,921	85,584	85,584
Prin Engr	2	2	2	3,245–3,921	94,104	94,104
Sr Engr	8	8	8	2,563–3,398	296,928	296,928
Assoc Engr	7.1	7	7	2,226–2,684	225,456	225,456
Asst Engr	1.3	2	2	1,848–2,226	48,888	49,932
Techn I	0.6	1	1	1,538–1,848	19,840	20,759
Jr Engrng Techn	0.4	–	–	1,071–1,538	–	–
Design Engineering Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Sr Engr	6	6	6	2,563–3,398	222,696	222,696
Assoc Engr	11.1	13	13	2,226–2,684	408,204	412,314
Asst Engr	2.4	2	2	1,848–2,226	51,144	52,302
Techn II	1	1	1	1,762–2,124	22,785	23,871
Jr Engrng Techn	1	1	1	1,071–1,538	17,145	17,898
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Safety Review Section:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Administration Section:						
Regional Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Occupational Techn	0.7	1	1	1,110–1,476	15,924	16,614
Office Services Supvr I	0.8	1	1	1,145–1,463	13,740	14,268
Office Asst II	1.8	1	1	989–1,290	14,268	14,268
Steno	1	1	1	971–1,263	14,520	14,520
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	1.8	1.2	1.2	(37,800)	35,049	35,049
Totals	60.2	63.2	63.2	$1,901,827	$1,998,127	$2,010,233
Local Projects Financing Office						
Local Projects Financing Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	34,828	36,228
Engrng Assoc	1	1	1	2,124–2,563	25,488	26,712
Assoc Governmental Program Analyst	3.8	4	4	2,073–2,501	112,916	115,455
Planner	2	2	2	1,437–2,073	46,686	48,906
Research Analyst I	0.1	–	–	1,327–2,073	–	–
Staff Services Analyst	0.8	1	1	1,327–2,073	15,924	16,608
Jr Staff Analyst	0.2	–	–	1,327–1,724	–	–
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Occupational Techn	–	1	1	1,110–1,476	13,584	14,100
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Office Asst II	–	1	1	989–1,290	12,228	12,618
Temporary Help	0.9	4.4	4.4	(18,871)	126,084	126,084
Totals	12.8	18.4	18.4	$305,772	$438,378	$447,351
Div Of Operations & Maintenance						
Office Of The Chief:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Assoc Governmental Program Analyst	0.5	–	–	2,073–2,501	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Administration And Program Control:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Administrative Services Branch:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	18,456	19,308
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Program Control Branch:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Research Analyst II	0.8	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	2.7	3	3	2,073–2,501	87,421	89,576
Techn II	1	1	1	1,762–2,124	25,488	25,488
Research Analyst I	0.6	1	1	1,327–2,073	23,568	24,688
Staff Services Analyst	1.3	1	1	1,327–2,073	24,876	24,876
Mgt Services Techn	0.8	1	1	1,110–1,476	17,434	17,686
Water & Plant Engineering Off:						
Prin Power Operations & Maint Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Power Operations & Maint Engr	1	2	2	2,951–3,566	78,204	79,908
Sr Engr	0.9	1	1	2,563–3,398	37,116	37,116
Assoc Power Operations & Maint Engr	0.6	–	–	2,226–2,684	–	–
Assoc Engr	–	1	1	2,226–2,684	26,712	27,984

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc Governmental Program Analyst	0.5	1	1	2,073–2,501	28,747	30,012
Asst Engr	–	1	1	1,848–2,226	22,176	23,220
Office Techn	1	1	1	1,145–1,463	14,268	14,820
Civil Maintenance Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	2	2	2	2,563–3,398	74,232	74,232
Sr Corrosion Engr	0.4	–	–	2,563–3,093	–	–
Sr Seismologist	1	1	1	2,563–3,093	37,116	37,116
Assoc Engr	4.5	5	5	2,226–2,684	153,657	156,399
Assoc Corrosion Engr	1.7	–	–	2,226–2,684	–	–
Assoc Seismologist	1	1	1	2,226–2,684	32,208	32,208
Biologist IV	0.7	1	1	2,226–2,684	30,280	31,724
Engrng Assoc	2	2	2	2,124–2,563	61,512	61,512
Electronics Specialist	1.7	2	2	2,028–2,332	27,984	27,984
Biologist III	0.3	–	–	1,935–2,332	–	–
Asst Engr	3	4	4	1,848–2,226	100,737	102,987
Jr Civil Engr	0.4	–	–	1,651–1,897	–	–
Office Asst II	1	1	1	989–1,290	13,740	13,740
Plant Maintenance Branch:						
Supvng Power Oprs & Maint Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Power Oprs & Maint Engr	2.6	3	3	2,563–3,093	102,736	105,872
Sr Elec Mech Testing Engr	0.3	–	–	2,563–3,093	–	–
Assoc Power Oprs & Maint Engr	3.5	4	4	2,226–2,684	128,832	128,832
Assoc Corrosion Engr	0.3	2	2	2,226–2,684	64,416	64,416
Assoc Elec Testing Engr	0.8	1	1	2,226–2,684	26,712	27,984
Assoc Mech Testing Engr	0.3	–	–	2,226–2,684	–	–
Elec-Mech Testing Techn III	1	1	1	2,226–2,684	32,208	32,208
Engrng Assoc	0.5	1	1	2,124–2,563	30,756	30,756
Elec-Mech Testing Techn II	2.9	3	3	2,028–2,444	84,048	85,266
Mech Engr	0.1	1	1	1,651–2,226	21,177	22,169
Staff Services Analyst	1	1	1	1,327–2,073	22,498	23,568
Office Asst II	1	1	1	989–1,290	13,740	13,740
Plant Operations Branch:						
Supvng Power Oprs & Maint Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Power Oprs & Maint Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Elec Mech Testing Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Power Oprs & Maint Engr	5	5	5	2,226–2,684	159,112	160,556
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Supvr	1	1	1	1,848–2,226	26,712	26,712
Sr Delineator	2	2	2	1,685–2,028	46,168	47,208
Graphic Artist	0.1	1	1	1,538–1,848	20,374	21,316
Delineator	2.6	4	4	1,407–1,685	71,553	74,571
Drafting Aid II	2	2	2	1,293–1,538	32,345	33,790
Word Processing Techn	2	2	2	989–1,235	29,640	29,640
Control Systems Branch:						
Supvng Control System Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Control System Engr	3	3	3	2,563–3,093	111,348	111,348
Elec Constrn Supvr I	0.4	1	1	2,124–2,814	25,488	26,712
Assoc Control System Engr	7.7	9	9	2,226–2,684	278,880	281,424
Control System Techn III	2.8	3	3	2,226–2,684	96,382	96,624
Control System Techn II	0.2	–	–	2,028–2,444	–	–
System & Testing Techn I	1	1	1	1,762–2,124	25,488	25,488
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Chief Of Operations:						
Chief Utility Oprs	1	1	1	3,398–4,113	49,356	49,356
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Operations Control Office:						
Supvng Engr	0.3	–	–	2,951–3,921	–	–
Prin Engr	0.8	1	1	3,245–3,921	46,506	47,052
Sr Engr	3	3	3	2,563–3,398	111,348	111,348
Chief Dispatcher	1	1	1	2,748–3,319	32,976	34,548
Program Dispatcher	3	3	3	2,621–3,167	107,460	108,984
Sr Dispatcher	–	4	4	2,444–2,951	117,312	123,024
Assoc Engr	1.8	2	2	2,226–2,684	64,416	64,416
Dispatcher	–	7	7	2,226–2,684	186,984	195,888
Engrng Assoc	1.3	1	1	2,124–2,563	30,756	30,756
Assoc Programmer Analyst	0.8	1	1	2,073–2,501	27,444	28,747
Asst Engr	3.4	4	4	1,848–2,226	101,073	103,344
Techn I	0.7	2	2	1,538–1,848	37,480	39,224
Mgt Services Techn	0.4	–	–	1,110–1,476	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Steno	1	1	1	971–1,263	14,520	14,520
Water Operations Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	1.8	2	2	2,563–3,398	74,232	74,232
Sr Water Quality Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Fishery Biologist	0.8	1	1	2,332–2,814	33,768	33,768
Assoc Engr	4	6	6	2,226–2,684	182,256	184,800
Engrng Assoc	2.8	3	3	2,124–2,563	92,268	92,268
Assoc Water Quality Biologist	1	1	1	1,935–2,332	27,984	27,984
Environmental Specialist III	1	1	1	1,935–2,332	26,924	27,984
Asst Engr	0.5	1	1	1,848–2,226	22,176	23,220
Sr Steno	–	1	1	1,176–1,372	13,992	14,520

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Systems Development Branch:				SALARY RANGE		
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	3	3	3	2,563–3,398	111,064	111,348
Sr Electric Utilities Engr	1.8	2	2	2,563–3,093	74,232	74,232
Staff Programmer Analyst	0.8	1	1	2,278–2,748	31,960	32,976
Oprs Research Specialist II	1.7	2	2	2,226–2,684	63,569	64,416
Assoc Electric Utilities Engr	2	2	2	2,226–2,684	63,206	64,416
Assoc Engr	2	3	3	2,226–2,684	88,212	90,906
Assoc Programmer Analyst	1	1	1	2,073–2,501	29,437	30,012
Asst Engr	2.4	1	1	1,848–2,226	24,243	25,392
Programmer I	–	1	1	1,327–1,724	15,924	16,608
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Swp Analysis Office:						
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Office Techn	0.2	–	–	1,145–1,463	–	–
Sr Steno	0.8	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.3	–	–	989–1,290	–	–
Project Cost Branch:						
Supvng Engr	1.1	1	1	2,951–3,921	35,412	37,116
Sr Engr	2	2	2	2,563–3,398	67,872	69,324
Sr Electric Utilities Engr	1.5	1	1	2,563–3,093	37,116	37,116
Assoc Engr	3.6	5	5	2,226–2,684	149,080	152,592
Assoc Electric Utilities Engr	2.5	3	3	2,226–2,684	91,128	92,400
Assoc DP Analyst	0.5	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	28,632	30,012
Asst Engr	1.4	2	2	1,848–2,226	46,140	48,324
Asst Engrng Specialist	1	1	1	1,848–2,226	22,176	23,220
Techn II	0.5	–	–	1,762–2,124	–	–
Staff Services Analyst	1	1	1	1,327–2,073	23,658	24,782
Research Analyst I	0.5	1	1	1,327–2,073	18,651	19,530
Mgt Services Techn	0.9	1	1	1,110–1,476	17,712	17,712
Occupational Techn	1	1	1	1,110–1,476	16,156	16,842
Editorial Aid	0.1	–	–	1,215–1,437	–	–
Sr Steno	0.8	1	1	1,166–1,426	14,838	15,474
Power Loads & Resources Branch:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Assoc Electric Utilities Engr	1.5	2	2	2,226–2,684	58,920	60,192
Assoc Engr	0.5	1	1	2,226–2,684	26,712	27,984
Asst Engr	1.9	1	1	1,848–2,226	24,057	25,200
Research Analyst I	0.3	1	1	1,327–2,073	21,488	22,498
Jr Civil Engr	1	1	1	1,651–1,897	22,424	22,764
Contract Neg, Adm & Analysis Branch:						
Supvng Engr	0.8	1	1	2,951–3,921	36,690	38,484
Sr Engr	1	1	1	2,563–3,398	36,832	37,116
Sr Electric Utilities Engr	0.5	1	1	2,563–3,093	37,116	37,116
Assoc Engr	1	1	1	2,226–2,684	32,208	32,208
Conservation Administrator I	0.3	–	–	2,226–2,684	–	–
Assoc Electric Utilities Engr	0.5	1	1	2,226–2,684	30,998	32,208
Assoc DP Analyst	0.5	1	1	2,073–2,501	30,012	30,012
Research Analyst II	0.7	1	1	2,073–2,501	30,012	30,012
Asst Engrng Specialist	0.6	1	1	1,848–2,226	24,057	25,200
Techn II	0.5	1	1	1,762–2,124	25,488	25,488
Research Analyst I	0.5	–	–	1,327–2,073	–	–
Jr Civil Engr	0.1	–	–	1,651–1,897	–	–
Secty	0.4	1	1	1,166–1,426	13,992	14,520
Sr Steno	0.1	–	–	1,166–1,426	–	–
Totals	181	214	214	$5,408,458	$6,217,420	$6,316,739
Oroville Field Division:						
Administration:						
Chief	1	1	1	3,093–3,739	44,868	44,868
Regional Adm Off II	1	1	1	2,073–2,501	28,632	30,012
Techn II	1	1	1	1,762–2,124	25,488	25,488
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Materials & Stores Supvr I	0.2	–	–	1,322–1,724	–	–
Guide I	1	1	1	1,379–1,646	19,752	19,752
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	0.6	1	1	1,145–1,463	13,740	14,268
Stock Clk	0.7	1	1	1,102–1,402	15,480	15,480
Office Asst II	5	5	5	989–1,290	68,495	68,700
O & M Engineering:						
Sr Engr	1	1	1	2,563–3,398	35,412	37,116
Sr Power Oprs & Maint Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Power Oprs & Maint Engr	0.8	1	1	2,226–2,684	29,804	31,240
Assoc Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Elec Engr	0.2	–	–	2,226–2,684	–	–
Engrng Assoc	3	3	3	2,124–2,563	92,268	92,268
Mech Engr	0.5	1	1	1,651–2,226	20,292	21,258
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Techn II	3	3	3	1,762–2,124	76,464	76,464
Elec Engrng Techn I	0.1	–	–	1,538–1,848	–	–
Operations:						
Oprs Supt	1	1	1	2,748–3,319	39,828	39,828
Chief Opr	1	1	1	2,444–2,951	34,864	35,412
Assoc Engr	1	1	1	2,226–2,684	32,208	32,208
Sr Opr	–	5	5	2,226–2,444	133,560	139,920

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Opr	–	12	12	1,935–2,226	278,640	292,032
Techn II	3	3	3	1,762–2,124	75,312	76,464
Opr Apprentice	–	3	3	1,352–1,848	48,672	50,652
Service Asst	1.1	2	2	995–1,071	24,600	25,416
Plant Maintenance:						
Maint Supt	1	1	1	2,748–3,319	39,828	39,828
Elec Supvr	1	1	1	2,444–2,951	35,412	35,412
Mech Supvr	1	1	1	2,444–2,951	35,412	35,412
Control System Techn III	1	1	1	2,226–2,684	32,208	32,208
Elec-Mech Testing Techn III	1	1	1	2,226–2,684	32,208	32,208
Control System Techn II	2	2	2	2,028–2,444	58,656	58,656
Plant Electrician II	1.8	2	2	2,226–2,444	56,358	57,648
Elec-Mech Testing Techn II	2	2	2	2,028–2,444	57,872	58,656
Plant Mechanic II	2	2	2	2,226–2,444	58,656	58,656
Plant Electrician I	6.9	8	8	1,935–2,124	199,164	201,984
Plant Mechanic I	8.8	11	11	1,935–2,124	268,044	275,376
System & Testing Techn I	1	1	1	1,762–2,124	25,488	25,488
Electrician Apprentice	1.9	2	2	1,352–2,028	36,912	38,616
Mechanic Apprentice	1.8	1	1	1,352–2,028	18,456	19,308
Service Asst	0.9	1	1	995–1,071	12,436	12,844
Mech & Tech Occupational Trainee	0.6	–	–	896–960	–	–
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,226–2,684	32,208	32,208
Asst Civil Maint Supt	1	1	1	1,889–2,278	27,336	27,336
Maint Mechanic	2	2	2	1,762–2,124	46,440	46,440
Civil Maint Supvr	3	3	3	1,646–1,979	71,244	71,244
Maint Worker III	2.5	1	1	1,572–1,804	21,648	21,648
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Civil Maint Journeyworker	7.3	9	9	1,501–1,724	182,036	184,204
Civil Maint Apprentice	1.8	2	2	1,169–1,572	29,220	30,444
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Janitor	1.7	2	2	979–1,221	25,674	26,058
Service Asst	0.3	1	1	995–1,071	12,436	12,844
Maint-Service Occupational Trainee	0.5	–	–	866–929	–	–
Totals	89	114	114	$2,150,103	$2,720,159	$2,770,000
Delta Field Division:						
Administration:						
Chief	1	1	1	3,093–3,739	44,868	44,868
Maint Supt	–	1	1	2,748–3,319	32,976	34,548
Regional Adm Off II	1	1	1	2,073–2,501	28,977	30,012
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Materials & Stores Supvr I	1.8	2	2	1,322–1,724	32,514	33,921
Mgt Services Techn	0.8	1	1	1,110–1,476	17,622	17,712
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	–	1	1	1,145–1,463	13,740	14,268
Sr Steno	0.2	–	–	1,166–1,426	–	–
Stock Clk [3]	1	1	1	1,102–1,402	6,612	13,885
Office Asst II	3.8	4	4	989–1,290	53,318	54,304
Office Asst I	–	1	1	921–1,062	11,484	11,850
O & M Engineering:						
Sr Power Oper & Maint Engr	1	1	1	2,563–3,093	35,412	37,116
Assoc Engr	0.9	1	1	2,226–2,684	32,208	32,208
Assoc Power Oper & Maint Engr	1	1	1	2,226–2,684	32,208	32,208
Chemist II	–	1	1	1,979–2,386	23,748	24,876
Techn II [1]	2	3	3	1,762–2,124	69,976	72,120
Service Asst	1	1	1	995–1,071	12,810	12,912
Operations:						
Operations Supt	1	1	1	2,748–3,319	39,828	39,828
Chief Opr	0.8	1	1	2,444–2,951	29,328	30,756
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Sr Opr	–	10	10	2,226–2,444	267,120	279,840
Opr	–	17	17	1,935–2,226	394,740	413,712
Techn II	4.4	5	5	1,762–2,124	121,083	123,219
Techn I	1	1	1	1,538–1,848	19,095	19,992
Opr Apprentice	–	4	4	1,352–1,848	64,896	67,536
Jr Engrng Techn	1.2	1	1	1,071–1,538	16,047	16,719
Service Asst	0.5	–	–	995–1,071	–	–
Mech & Tech Occupational Trainee	0.1	–	–	896–960	–	–
Plant Maintenance:						
Maint Supt	1	1	1	2,748–3,319	39,828	39,828
Elec Supvr	1	1	1	2,444–2,951	35,412	35,412
Mech Supvr	1	1	1	2,444–2,951	35,412	35,412
Elec-Mech Testing Techn III	1	1	1	2,226–2,684	32,208	32,208
Control System Techn III	1.8	2	2	2,226–2,684	64,174	64,416
Plant Electrician II	1	2	2	2,226–2,444	56,040	57,312
Elec-Mech Testing Techn II	1	2	2	2,028–2,444	53,664	54,816
Plant Mechanic II	2	3	3	2,226–2,444	85,368	86,640
Control System Techn II	0.2	1	1	2,028–2,444	24,336	25,488
Plant Electrician I [1]	3.6	5	5	1,935–2,124	119,707	125,076
System & Testing Techn I	0.8	1	1	1,762–2,124	22,004	23,046
Plant Mechanic I [2,4]	6.6	11	11	1,935–2,124	235,135	270,048
Mechanic Apprentice	2	2	2	1,352–2,028	37,764	39,528
Electrician Apprentice	2	2	2	1,352–2,028	40,452	42,396

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Civil Maintenance:				SALARY RANGE		
Civil Maint Supt	1	1	1	2,226–2,684	32,208	32,208
Asst Civil Maint Supt	2	2	2	1,889–2,278	53,832	54,672
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Civil Maint Supvr	4.8	5	5	1,646–1,979	118,650	118,740
Maint Worker III	5	5	5	1,572–1,804	108,240	108,240
Building Maint Worker [3]	1	2	2	1,469–1,762	24,308	36,777
Civil Maint Journeyworker [3]	17.6	20	20	1,501–1,724	383,820	402,508
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Service Asst	4.7	5	5	1,169–1,266	74,919	75,654
Janitor	1.5	2	2	979–1,221	25,752	26,256
Service Asst	0.3	–	–	912–1,051	–	–
Totals	92.4	143	143	$2,111,782	$3,214,459	$3,355,707
San Luis Field Division:						
Administration:						
Chief	1	1	1	3,093–3,739	44,176	44,868
Regional Adm Off II	0.7	1	1	2,073–2,501	28,862	30,012
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Guide II	–	1	1	1,501–1,804	18,012	18,864
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Guide I	2	2	2	1,379–1,646	39,504	39,504
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Techn	3.7	4	4	1,145–1,463	59,352	61,110
Stock Clk	1	2	2	1,102–1,402	28,974	29,484
Office Asst II	2.3	2	2	989–1,290	25,848	26,742
Steno	1	1	1	971–1,263	14,520	14,520
Service Asst	1	1	1	979–1,130	13,560	13,560
O & M Engineering:						
Sr Power Oprs & Maint Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Power Oprs & Maint Engr	1	1	1	2,226–2,684	30,280	31,724
Assoc Engr	1	1	1	2,226–2,684	32,208	32,208
Supvng Land Surveyor	1	1	1	2,124–2,563	30,756	30,756
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Land Surveyor	1	1	1	2,028–2,332	27,984	27,984
Techn II	2	2	2	1,762–2,124	50,976	50,976
Techn I	1	1	1	1,538–1,848	22,176	22,176
Service Asst	0.6	1	1	995–1,071	12,300	12,708
Operations:						
Operations Supt	1	1	1	2,748–3,319	38,940	39,828
Chief Opr	0.9	1	1	2,444–2,951	32,087	33,638
Assoc Engr	0.7	1	1	2,226–2,684	26,712	27,984
Engrng Assoc	1.7	2	2	2,124–2,563	58,422	59,748
Sr Opr	–	10	10	2,226–2,444	267,120	279,840
Opr	–	16	16	1,935–2,226	371,520	389,376
Techn II	4.3	4	4	1,762–2,124	100,335	101,472
Techn I	3	3	3	1,538–1,848	60,852	62,628
Opr Apprentice	–	2	2	1,352–1,848	32,448	33,768
Jr Engrng Techn	1	1	1	1,071–1,538	16,165	16,829
Service Asst	0.7	1	1	995–1,071	12,606	12,912
Mech & Tech Occupational Trainee	0.3	–	–	896–960	–	–
Plant Maintenance:						
Maint Supt	1	1	1	2,748–3,319	39,828	39,828
Elec Supvr	1	1	1	2,444–2,951	34,179	35,412
Mech Supvr	1	1	1	2,444–2,951	35,412	35,412
Control System Techn III	1	1	1	2,226–2,684	32,208	32,208
Elec-Mech Testing Techn III	1	1	1	2,226–2,684	32,208	32,208
Plant Mechanic II	2	2	2	2,226–2,444	56,040	57,312
Plant Electrician II	2	2	2	2,226–2,444	57,760	58,656
Control System Techn II	2	2	2	2,028–2,444	58,320	58,656
Plant Electrician I	5.3	6	6	1,935–2,124	147,900	151,008
Plant Mechanic I	6	6	6	1,935–2,124	150,726	152,736
System & Testing Techn I	0.9	2	2	1,762–2,124	42,288	44,352
Mechanic Apprentice	2	2	2	1,352–2,028	42,396	44,364
Electrician Apprentice	2	2	2	1,352–2,028	38,676	40,452
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,226–2,684	32,208	32,208
Asst Civil Maint Supt	2	2	2	1,889–2,278	50,004	51,084
Maint Mechanic	2.9	3	3	1,762–2,124	68,183	69,486
Civil Maint Supvr	5	5	5	1,646–1,979	118,740	118,740
Maint Worker III	5	5	5	1,572–1,804	108,240	108,240
Building Maint Worker	0.1	1	1	1,469–1,762	18,111	18,953
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Civil Maint Journeyworker	15.3	16	16	1,501–1,724	315,417	321,602
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Civil Maint Apprentice	2	2	2	1,169–1,572	29,220	30,444
Service Asst	2.9	3	3	1,169–1,266	44,178	45,270
Janitor	3	3	3	979–1,221	39,960	40,392
Service Asst	0.4	1	1	912–1,051	11,498	11,866
Maint-Service Occupational Trainee	1.4	1	1	866–929	10,932	11,272
Totals	109.1	144	144	$2,453,197	$3,273,531	$3,349,584

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
San Joaquin Field Division:						
Administration:				SALARY RANGE		
Chief	1	1	1	3,093–3,739	44,868	44,868
Regional Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Materials & Stores Supvr I	2	2	2	1,322–1,724	37,728	37,728
Guide I	0.8	1	1	1,379–1,646	16,548	17,244
Warehouse Worker	0.6	1	1	1,322–1,572	16,606	17,244
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Techn	3.7	3	3	1,145–1,463	46,914	47,736
Office Services Supvr I	0.3	1	1	1,145–1,463	16,128	16,128
Office Asst II	1.8	3	3	989–1,290	39,544	40,098
Service Asst	1.1	1	1	979–1,130	12,300	12,696
Office Asst I	0.8	1	1	921–1,062	11,788	12,164
Mech & Tech Occupational Trainee	0.1	–	–	896–960	–	–
Maint-Service Occupational Trainee	1.1	1	1	866–929	10,878	11,214
Seasonal Clk	0.9	1	1	798–912	9,726	10,044
O & M Engineering:						
Sr Power Oprs & Maint Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Power Oprs & Maint Engr	2	3	3	2,226–2,684	91,128	92,400
Assoc Engr	2	2	2	2,226–2,684	64,416	64,416
Control System Techn III	2	2	2	2,226–2,684	64,416	64,416
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Control System Techn II	3	3	3	2,028–2,444	87,984	87,984
Techn II	2.8	3	3	1,762–2,124	75,033	76,176
Techn I	1.3	1	1	1,538–1,848	22,176	22,176
Service Asst	0.5	1	1	995–1,071	12,504	12,912
Mech & Tech Occupational Trainee	0.3	–	–	896–960	–	–
Operations:						
Operations Supt	1	1	1	2,748–3,319	39,828	39,828
Chief Opr	4	4	4	2,444–2,951	141,648	141,648
Assoc Engr	–	1	1	2,226–2,684	26,712	27,984
Sr Opr	–	11	11	2,226–2,444	293,832	307,824
Opr	–	22	22	1,935–2,226	510,840	535,392
Techn II	2.7	4	4	1,762–2,124	96,084	98,256
Techn I	6.3	6	6	1,538–1,848	132,798	133,056
Opr Apprentice	–	4	4	1,352–1,848	64,896	67,536
Service Asst	1	2	2	995–1,071	25,212	25,620
Plant Maintenance:						
Maint Supt	1	1	1	2,748–3,319	39,828	39,828
Mech Supvr	1.5	2	2	2,444–2,951	61,294	64,264
Elec Supvr	2	2	2	2,444–2,951	70,824	70,824
Elec-Mech Testing Techn III	1	1	1	2,226–2,684	32,208	32,208
Plant Mechanic II	5	6	6	2,226–2,444	170,788	174,400
Plant Electrician II	3	3	3	2,226–2,444	87,984	87,984
Elec-Mech Testing Techn II	3	4	4	2,028–2,444	108,990	111,386
Plant Electrician I	12.9	17	17	1,935–2,124	419,091	427,056
Plant Mechanic I	21.2	27	27	1,935–2,124	664,857	678,672
Electrician Apprentice	3.5	4	4	1,352–2,028	73,812	77,088
Mechanic Apprentice	3.7	4	4	1,352–2,028	76,440	79,980
Service Asst	1	1	1	995–1,071	12,912	12,912
Civil Maintenance:						
Civil Maint Supt	0.8	1	1	2,226–2,684	29,667	31,092
Utility Shops Supvr	1	1	1	1,935–2,332	25,488	25,488
Asst Civil Maint Supt	1.3	2	2	1,889–2,278	47,744	50,034
Maint Mechanic	1.8	2	2	1,762–2,124	46,164	46,440
Civil Maint Supvr	4.8	5	5	1,646–1,979	114,744	115,680
Maint Worker III	5.1	5	5	1,572–1,804	108,240	108,240
Building Maint Worker	4.8	5	5	1,469–1,762	96,540	96,540
Civil Maint Journeyworker	12.4	14	14	1,501–1,724	282,883	286,306
Groundskeeper	0.8	1	1	1,266–1,572	16,434	17,128
Civil Maint Apprentice	6	6	6	1,169–1,572	98,496	101,184
Service Asst	6.2	6	6	1,169–1,266	90,693	91,152
Totals	152.9	212	212	$3,568,866	$4,949,648	$5,051,666
Southern Field Division:						
Administration:						
Chief	1	1	1	3,093–3,739	44,868	44,868
Regional Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr I	–	1	1	1,646–2,173	19,752	20,688
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Guide II	1	1	1	1,501–1,804	21,648	21,648
Maint Worker III	0.4	–	–	1,572–1,804	–	–
Materials & Stores Supvr I	2.9	3	3	1,322–1,724	55,164	55,953
Guide I	1	1	1	1,379–1,646	19,752	19,752
Mgt Services Techn	1	1	1	1,110–1,476	16,386	17,082
Office Services Supvr I	0.8	1	1	1,145–1,463	16,128	16,128
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	0.9	1	1	1,166–1,426	13,992	14,520
Office Asst II	5.2	5	5	989–1,290	67,413	67,812
Office Asst II	0.4	1	1	989–1,235	13,740	13,740
Service Asst	0.6	1	1	979–1,130	12,366	12,768
Office Asst I	1	2	2	921–1,062	23,489	24,238

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
O & M Engineering:				SALARY RANGE		
Sr Engr	0.8	1	1	2,563–3,398	35,138	36,832
Sr Power Oprs & Maint Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Engr	1.2	2	2	2,226–2,684	58,920	60,192
Assoc Power Oprs & Maint Engr	2	2	2	2,226–2,684	60,322	63,206
Engrng Assoc	1.8	2	2	2,124–2,563	59,860	61,274
Assoc Water Quality Biologist	1	1	1	1,935–2,332	27,984	27,984
Asst Engr	2	2	2	1,848–2,226	50,397	51,528
Techn II	4.8	5	5	1,762–2,124	125,430	126,546
Techn I	1.3	1	1	1,538–1,848	22,176	22,176
Jr Engrng Techn	1.6	2	2	1,071–1,538	32,432	33,796
Office Asst II	0.4	–	–	989–1,290	–	–
Operations:						
Operations Supt	1	1	1	2,748–3,319	39,828	39,828
Chief Opr	1	1	1	2,444–2,951	35,412	35,412
Engrng Assoc	1.7	2	2	2,124–2,563	58,740	60,084
Sr Opr	–	10	10	2,226–2,444	267,120	279,840
Opr	–	20	20	1,935–2,226	464,400	486,720
Techn II	8.3	10	10	1,762–2,124	242,757	248,559
Opr Apprentice	–	6	6	1,352–1,848	97,344	101,304
Techn I	3.4	4	4	1,538–1,848	82,800	84,573
Opr Asst	–	2	2	1,685–1,848	41,364	43,320
Jr Engrng Techn	1.9	2	2	1,071–1,538	30,860	31,792
Service Asst	0.6	1	1	995–1,071	12,300	12,708
Mech & Tech Occupational Trainee	0.6	1	1	896–960	11,388	11,724
Plant Maintenance:						
Maint Supt	1	1	1	2,748–3,319	39,828	39,828
Elec Supvr	1	1	1	2,444–2,951	35,412	35,412
Mech Supvr	0.9	1	1	2,444–2,951	31,724	33,248
Control System Techn III	2	2	2	2,226–2,684	64,416	64,416
Elec-Mech Testing Techn III	1	1	1	2,226–2,684	32,208	32,208
Control System Techn II	4.9	5	5	2,028–2,444	142,592	143,922
Plant Electrician II	3.4	5	5	2,226–2,444	141,408	143,952
Plant Mechanic II	3.3	4	4	2,226–2,444	113,134	115,856
Elec-Mech Testing Techn II	3	3	3	2,028–2,444	85,898	87,200
Plant Electrician I	9.6	10	10	1,935–2,124	251,553	253,824
Plant Mechanic I	11.7	12	12	1,935–2,124	303,366	305,664
Electrician Apprentice	5.5	6	6	1,352–2,028	113,796	118,932
Mechanic Apprentice	3.5	4	4	1,352–2,028	77,076	80,556
Service Asst	0.1	–	–	995–1,071	–	–
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,226–2,684	32,208	32,208
Asst Civil Maint Supt	2	2	2	1,889–2,278	53,727	54,672
Maint Mechanic	3	3	3	1,762–2,124	69,568	69,660
Civil Maint Supvr	5.6	6	6	1,646–1,979	139,988	142,128
Maint Worker III	1.5	2	2	1,572–1,804	40,512	41,400
Building Maint Worker	3.3	4	4	1,469–1,762	75,386	77,232
Civil Maint Journeyworker	16.8	19	19	1,501–1,724	384,576	387,600
Civil Maint Apprentice	2	2	2	1,169–1,572	33,204	33,876
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Maint Worker I	0.9	1	1	1,322–1,437	17,244	17,244
Service Asst	6.7	7	7	1,169–1,266	103,824	106,038
Service Asst	0.2	1	1	912–1,051	11,440	11,804
Totals	150.5	205	205	$3,453,566	$4,697,906	$4,799,623
Temporary Help	56.6	133.4	133.4	1,349,849	3,613,409	3,613,409
Biweekly	165	–	–	3,639,844	–	–
Totals, Div of Operations & Maintenance	996.5	1,165.4	1,165.4	$24,135,665	$28,686,532	$29,256,728
Div of Design & Construction						
Office Of The Chief:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Sr Mech Engr	–	1	1	2,563–3,093	30,756	32,208
Assoc Mech Engr	1	1	1	2,226–2,684	32,208	32,208
Engrng Assoc	0.7	–	–	2,124–2,563	–	–
Regional Adm Off II	0.9	1	1	2,073–2,501	28,977	30,012
Staff Services Analyst	0.7	–	–	1,327–2,073	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	0.1	1	1	1,110–1,476	15,804	16,476
Program Control Office:						
Supvng Engr	1.1	–	–	2,951–3,921	–	–
Sr Engr	2	2	2	2,563–3,398	74,232	74,232
Sr Specification Writer	0.5	–	–	2,563–3,093	–	–
Sr Cost Estimator	0.4	–	–	2,444–2,951	–	–
Assoc Engr	2.6	3	3	2,226–2,684	96,624	96,624
Assoc Specification Writer	3.9	–	–	2,226–2,684	–	–
Mech Estimator II	0.5	–	–	2,124–2,563	–	–
Assoc Cost Estimator	2.1	–	–	2,124–2,563	–	–
Assoc Budget Analyst	1	1	1	2,073–2,501	30,012	30,012
Asst Engr	2.1	1	1	1,848–2,226	26,712	26,712
Mech Engrng Techn II	0.5	–	–	1,762–2,124	–	–
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Jr Civil Engr	0.3	–	–	1,651–1,897	–	–
Techn I	0.1	–	–	1,538–1,848	–	–
Delineator	0.4	–	–	1,407–1,685	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Services Supvr I	0.5	–	–	1,145–1,463	–	–
Office Techn	0.5	–	–	1,145–1,463	–	–
Office Asst II	0.8	–	–	989–1,290	–	–
Drafting Aid I	0.1	–	–	1,071–1,246	–	–
Word Processing Techn	1.2	–	–	989–1,235	–	–
Design Office:						
Office Of The Chief:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Sr Engr	0.6	1	1	2,563–3,398	37,116	37,116
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Civil Design Branch:						
Supvng Engr	3.7	4	4	2,951–3,921	167,700	170,496
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Sr Engr	11	12	12	2,563–3,398	436,780	439,916
Sr Architect	1	1	1	2,563–3,093	32,728	34,316
Assoc Engr	30.1	36	36	2,226–2,684	1,098,364	1,119,308
Assoc Architect	2.9	3	3	2,226–2,684	96,624	96,624
Engrng Assoc	4	4	4	2,124–2,563	123,024	123,024
Architectural Assoc	2	2	2	2,124–2,563	59,188	60,560
Asst Engr	25.2	22	22	1,848–2,226	541,896	561,100
Structural Drafting Techn III	10.6	11	11	1,848–2,226	289,668	292,020
Asst Engrng Specialist	2.9	2	2	1,848–2,226	48,888	49,932
Techn II	4.3	5	5	1,762–2,124	117,600	120,816
Staff Services Analyst	0.9	1	1	1,327–2,073	20,671	20,688
Structural Drafting Techn II	3.3	3	3	1,685–2,028	72,171	73,008
Jr Civil Engr	2	4	4	1,651–1,897	80,613	84,485
Techn I	1	1	1	1,538–1,848	20,990	22,004
Delineator	1	1	1	1,407–1,685	18,249	19,095
Structural Drafting Techn I	1	1	1	1,407–1,685	18,456	19,308
Jr Engrng Techn	1.9	2	2	1,071–1,538	31,976	33,328
Office Techn	1	1	1	1,145–1,463	15,588	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740
Engineering Services Branch:						
Supvng Engr	0.5	1	1	2,951–3,921	42,792	42,792
Sr Specification Writer	0.5	1	1	2,563–3,093	37,116	37,116
Sr Cost Estimator	0.5	1	1	2,444–2,951	33,638	35,275
Assoc Specification Writer	3.5	7	7	2,226–2,684	207,590	214,514
Assoc Cost Estimator	3.4	7	7	2,124–2,563	200,474	205,174
Mech Estimator II	0.5	1	1	2,124–2,563	28,208	29,566
Mech Engrng Techn II	–	1	1	1,762–2,124	21,144	22,176
Delineator	0.5	1	1	1,407–1,685	20,220	20,220
Office Services Supvr I	0.5	1	1	1,145–1,463	16,128	16,128
Office Techn	0.5	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.5	1	1	989–1,290	13,740	13,740
Drafting Aid I	0.4	–	–	1,071–1,246	–	–
Word Processing Techn	1.4	3	3	989–1,235	40,354	41,784
Mechanical Design Branch:						
Prin Mech & Elec Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Mech Engr	2	2	2	2,951–3,566	82,344	84,240
Sr Mech Engr	5.7	6	6	2,563–3,093	216,194	217,788
Assoc Mech Engr	17.4	22	22	2,226–2,684	672,075	683,782
Mech Engrng Techn III	3	3	3	1,935–2,332	83,952	83,952
Mech Engr	17.8	22	22	1,651–2,226	485,177	508,376
Mech Engrng Techn II	3.2	6	6	1,762–2,124	137,716	143,304
Sr Delineator	0.7	–	–	1,685–2,028	–	–
Delineator	–	1	1	1,407–1,685	16,884	17,628
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Electrical Design Branch:						
Prin Mech & Elec Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Elec Engr	2	2	2	2,951–3,566	85,584	85,584
Sr Elec Engr	6	6	6	2,563–3,093	222,696	222,696
Assoc Elec Engr	12.4	17	17	2,226–2,684	515,835	525,591
Asst Engrng Specialist	0.9	1	1	1,848–2,226	24,243	25,392
Elec Engr	12	22	22	1,651–2,226	486,414	505,550
Elec Engrng Techn II	5	5	5	1,762–2,124	127,440	127,440
Staff Services Analyst	0.7	1	1	1,327–2,073	22,980	24,072
Elec Engrng Techn I	2	2	2	1,538–1,848	44,352	44,352
Delineator	1	2	2	1,407–1,685	37,104	37,848
Office Techn	0.8	1	1	1,145–1,463	14,682	15,315
Office Asst II	0.3	–	–	989–1,290	–	–
Drafting Aid I	1	1	1	1,071–1,246	14,952	14,952
Service Asst	0.9	1	1	995–1,071	12,674	12,912
Mech & Tech Occupational Trainee	0.1	–	–	896–960	–	–
Project Geology Branch:						
Supvng Engrng Geologist	1	1	1	2,951–3,566	41,952	42,792
Sr Engrng Geologist	2	1	1	2,563–3,093	37,116	37,116
Assoc Engrng Geologist	1.5	2	2	2,226–2,684	56,516	59,224
Engrng Geologist	6.8	2	2	1,651–2,226	51,432	52,608
Office Techn	0.7	1	1	1,145–1,463	16,128	16,128
Construction Office:						
Office Of The Chief:						
Branch Chief	1	1	1	3,398–4,113	49,356	49,356
Sr Steno	1	1	1	1,166–1,426	16,184	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Contract Administration Branch:				SALARY RANGE		
Supvng Constrn Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Engr	0.9	1	1	2,563–3,398	37,116	37,116
Constrn Mgt Supvr	4.1	6	6	2,444–2,951	203,279	206,994
Assoc Engr	1.4	1	1	2,226–2,684	32,208	32,208
Engrng Assoc	3.5	6	6	2,124–2,563	168,137	172,404
Techn II	4.1	6	6	1,762–2,124	143,664	146,304
Jr Civil Engr	–	1	1	1,651–1,897	19,812	20,772
Techn I	3	3	3	1,538–1,848	66,528	66,528
Jr Engrng Techn	2	3	3	1,071–1,538	45,382	47,204
Office Techn	2	2	2	1,145–1,463	32,148	32,256
DP Techn	0.4	1	1	1,130–1,437	15,192	15,864
Office Asst II	–	1	1	989–1,290	12,228	12,618
Office Asst I	0.4	1	1	921–1,062	12,292	12,684
Office Asst I	0.9	2	2	891–1,025	22,899	23,616
D & C Construction Office, Out-Of-State:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Sacramento Project Headquarters:						
Prin Constrn Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Engr	3	3	3	2,563–3,398	111,348	111,348
Constrn Supvr III	1	2	2	2,814–3,398	73,626	76,188
Elec Constrn Supvr II	–	1	1	2,444–3,245	29,328	30,756
Mech Constrn Supvr II	1.9	3	3	2,444–3,245	98,378	101,443
Sr Elec Engr	0.2	1	1	2,563–3,093	34,042	35,696
Constrn Supvr II	1.8	4	4	2,444–2,951	129,480	132,336
Constrn Mgt Supvr	3.9	5	5	2,444–2,951	164,892	167,748
Supvr	1.5	2	2	2,444–2,951	64,740	66,168
Assoc Steel Inspector	1	1	1	2,124–2,814	30,756	30,756
Mech Constrn Supvr I	4.1	14	14	2,124–2,814	377,904	390,144
Elec Constrn Supvr I	2.3	5	5	2,124–2,814	147,441	149,736
Assoc Mech Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Engr	3.5	7	7	2,226–2,684	201,004	207,542
Assoc Elec Engr	2.8	5	5	2,226–2,684	144,552	148,368
Assoc Mech Engr	1	1	1	2,226–2,684	32,208	32,208
Engrng Assoc	4	9	9	2,124–2,563	255,732	260,628
Constrn Supvr I	4.1	17	17	2,124–2,563	454,368	470,280
Mech Constrn Inspector	1.7	3	3	1,762–2,332	72,120	73,152
Elec Constrn Inspector	1	1	1	1,762–2,332	27,984	27,984
Elec Engr	2.2	3	3	1,651–2,226	65,160	68,247
Asst Engr	4.2	4	4	1,848–2,226	98,790	102,216
Mech Engr	1.1	2	2	1,651–2,226	47,097	49,347
Constrn Inspector	1	4	4	1,762–2,124	85,608	89,748
Techn II	6.1	7	7	1,762–2,124	171,870	175,188
Jr Civil Engr	2.3	7	7	1,651–1,897	140,688	147,445
Techn I	1.6	3	3	1,538–1,848	60,929	62,714
Constrn Inspector Techn	3.7	10	10	1,293–1,848	178,214	185,140
Jr Engrng Techn	4.1	8	8	1,071–1,538	114,319	117,897
Office Techn	1.9	3	3	1,145–1,463	44,095	45,930
Office Asst II	4.7	7	7	989–1,290	93,520	94,464
Office Asst II	1	1	1	989–1,235	12,996	13,453
Service Asst	3	5	5	995–1,071	62,282	63,948
Office Asst I	0.7	1	1	891–1,025	11,364	11,726
Mech & Tech Occupational Trainee	0.5	–	–	896–960	–	–
Asst Clk	0.5	1	1	785–896	10,284	10,586
Lancaster Project Headquarters:						
Prin Constrn Engr	1	1	1	3,245–3,921	47,052	47,052
Constrn Supvr III	2	2	2	2,814–3,398	81,552	81,552
Sr Engr	0.9	1	1	2,563–3,398	30,756	32,208
Mech Constrn Supvr II	0.5	1	1	2,444–3,245	32,988	34,590
Elec Constrn Supvr II	0.5	1	1	2,444–3,245	32,988	34,590
Constrn Supvr II	2.2	3	3	2,444–2,951	100,152	101,580
Constrn Mgt Supvr	0.7	2	2	2,444–2,951	62,706	65,757
Elec Constrn Supvr I	1.9	3	3	2,124–2,814	85,012	87,629
Mech Constrn Supvr I	2.5	3	3	2,124–2,814	87,000	88,224
Assoc Engr	1.8	2	2	2,226–2,684	64,416	64,416
Assoc Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Cost Estimator	0.9	1	1	2,124–2,563	30,756	30,756
Constrn Supvr I	14.5	19	19	2,124–2,563	558,024	564,144
Engrng Assoc	3	3	3	2,124–2,563	89,178	90,504
Materials & Research Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Regional Adm Off II	1	1	1	2,073–2,501	28,632	30,012
Mech Constrn Inspector	0.7	1	1	1,762–2,332	25,488	25,488
Asst Engr	1.5	1	1	1,848–2,226	23,592	24,720
Constrn Inspector	8	10	10	1,762–2,124	245,232	248,256
Techn II	8.9	11	11	1,762–2,124	261,369	268,425
Jr Civil Engr	–	1	1	1,651–1,897	19,812	20,772
Constrn Inspector Techn	2	3	3	1,293–1,848	52,272	54,552
Techn I	2.8	3	3	1,538–1,848	61,365	64,314
Jr Engrng Techn	1.8	4	4	1,071–1,538	55,867	57,965
Office Techn	2.8	3	3	1,145–1,463	46,746	47,406
Stock Clk	2	2	2	1,102–1,402	30,410	30,960
Office Asst II	1.4	2	2	989–1,290	25,968	26,358
Service Asst	2	2	2	995–1,071	25,008	25,620
Office Asst I	–	1	1	921–1,062	11,484	11,850
Mech & Tech Occupational Trainee	0.6	–	–	896–960	–	–
Temporary Help	24.2	70.8	70.8	(734,640)	1,709,237	1,709,237
Totals	467.2	646.8	646.8	$12,833,977	$16,922,055	$17,252,726

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Northern District						
Office Of The Chief:				SALARY RANGE		
Prin Engr	0.6	1	1	3,245–3,921	38,940	40,776
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Seasonal Clk	0.8	1	1	798–912	9,726	10,044
Administrative Branch:						
Regional Adm Off II	1	1	1	2,073–2,501	27,660	28,977
Business Service Asst	1	1	1	1,437–1,724	19,752	20,688
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	2	2	989–1,290	12,420	12,816
Service Asst	1	1	1	979–1,130	13,020	13,452
Office Asst I	0.4	–	–	921–1,062	–	–
Seasonal Clk	0.7	1	1	798–912	9,726	10,044
Planning Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	3.9	4	4	2,563–3,398	148,464	148,464
Staff Park & Recr Specialist	1	1	1	2,501–3,019	36,228	36,228
Assoc Engr	3.9	4	4	2,226–2,684	128,832	128,832
Environmental Specialist IV	1	1	1	2,226–2,684	32,208	32,208
Engrng Assoc	6.3	6	6	2,124–2,563	152,240	153,661
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Asst Engr	5.6	5	5	1,848–2,226	123,861	127,221
Techn II	6	6	6	1,762–2,124	152,928	152,928
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Jr Civil Engr	0.4	1	1	1,651–1,897	19,812	20,772
Environmental Specialist I	1	1	1	1,327–1,578	17,279	18,011
Drafting Aid II	1	1	1	1,293–1,538	16,719	17,442
Jr Engrng Techn	2	2	2	1,071–1,538	32,943	34,326
Office Asst II	1	1	1	989–1,290	13,740	13,740
Drafting Aid I	1	1	1	1,071–1,246	14,144	14,707
Resource Evaluation Branch:						
Supvng Engrng Geologist	1	1	1	2,951–3,566	42,792	42,792
Sr Engr	0.8	1	1	2,563–3,398	37,116	37,116
Sr Water Quality Engr	0.2	–	–	2,563–3,093	–	–
Sr Engrng Geologist	0.5	1	1	2,563–3,093	37,116	37,116
Sr Land & Water Use Analyst	1	1	1	2,563–3,093	37,116	37,116
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Engrng Geologist	2.5	2	2	2,226–2,684	61,284	63,569
Environmental Specialist IV	1	1	1	2,226–2,684	30,042	31,482
Assoc Land & Water Use Analyst	3	3	3	2,124–2,563	92,268	92,268
Asst Engr	1	1	1	1,848–2,226	26,712	26,712
Engrng Geologist	6.7	5	5	1,651–2,226	127,872	131,418
Techn II	4	4	4	1,762–2,124	101,952	101,952
Environmental Specialist II	1	1	1	1,609–1,935	20,836	21,832
Techn I	1.2	1	1	1,538–1,848	18,456	19,308
Environmental Specialist I	1	1	1	1,327–1,578	17,279	18,011
Jr Engrng Techn	0.7	1	1	1,071–1,538	18,456	18,456
Office Techn	1	1	1	1,145–1,463	14,820	15,480
Temporary Help	8.2	2.8	2.8	(114,045)	63,171	63,171
Totals	81.3	75.8	75.8	$2,035,139	$1,934,226	$1,959,432
Central District						
Office Of The Chief:						
C.E.A. III	0.6	1	1	3,167–4,211	38,004	39,828
Prin Engr	1	–	–	3,245–3,921	–	–
Editorial Asst	1	1	1	1,724–2,073	21,648	22,668
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Sr Steno	0.3	–	–	1,166–1,426	–	–
Administrative Branch:						
Regional Adm Off III	1	1	1	2,278–2,748	30,732	32,214
Staff Services Analyst	1	1	1	1,327–2,073	19,612	20,376
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Business Service Asst	1	1	1	1,437–1,724	18,012	18,864
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	3	3	3	989–1,290	40,441	41,220
Word Processing Techn	0.9	1	1	989–1,235	14,820	14,820
Office Asst II	1	1	1	989–1,235	13,740	13,740
Asst Clk	0.1	–	–	785–896	–	–
Planning & Tech Services Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	2	2	2	2,563–3,398	74,232	74,232
Sr Engrng Geologist	1	1	1	2,563–3,093	37,116	37,116
Sr Water Quality Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Land & Water Use Analyst	1	1	1	2,563–3,093	37,116	37,116
Research Mgr II	1	1	1	2,501–3,019	35,388	36,228
Environmental Specialist IV	1	1	1	2,226–2,684	32,208	32,208
Assoc Engr	1.7	1	1	2,226–2,684	32,208	32,208
Assoc Engrng Geologist	1	1	1	2,226–2,684	32,208	32,208
Engrng Assoc	3.2	3	3	2,124–2,563	92,268	92,268

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc Land & Water Use Analyst	3.8	2	2	2,124–2,563	61,512	61,512
Research Analyst II	0.3	–	–	2,073–2,501	–	–
Environmental Specialist III	0.7	–	–	1,935–2,332	–	–
Engrng Geologist	0.5	1	1	1,651–2,226	–	–
Asst Engr	1	3	3	1,848–2,226	71,064	73,152
Techn II	2.4	2	2	1,762–2,124	50,976	50,976
Land & Water Use Analyst	1	1	1	1,506–2,124	23,499	24,624
Research Analyst I	1	1	1	1,327–2,073	18,651	19,530
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Jr Civil Engr	0.9	–	–	1,651–1,897	–	–
Geologic Aid	0.7	–	–	1,293–1,538	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.8	1	1	989–1,290	14,268	14,268
Steno	1	1	1	971–1,263	12,030	12,420
Data & Operations Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	1.4	3	3	2,563–3,398	98,628	101,532
Assoc Control System Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Engr	3.3	3	3	2,226–2,684	87,576	90,234
Assoc Land & Water Use Analyst	0.3	–	–	2,124–2,563	–	–
Engrng Assoc	3	3	3	2,124–2,563	92,268	92,268
Asst Engr	3.2	1	1	1,848–2,226	26,712	26,712
System & Testing Techn I	1	1	1	1,762–2,124	25,488	25,488
Techn II	6	7	7	1,762–2,124	172,641	174,816
Jr Civil Engr	–	2	2	1,651–1,897	39,624	41,544
Techn I	2.9	3	3	1,538–1,848	63,376	64,268
Jr Engrng Techn	0.7	1	1	1,071–1,538	18,456	18,456
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	14,520	14,520
Service Asst	1.2	1	1	995–1,071	12,912	12,912
Bay-Delta Studies Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	3	3	3	2,563–3,398	102,736	105,872
Environmental Program Mgr I	2	1	1	2,563–3,093	37,116	37,116
Sr Water Quality Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Water Quality Biologist	1	1	1	2,332–2,814	27,984	29,328
Assoc Park & Recr Specialist	1	1	1	2,278–2,748	27,336	28,632
Assoc Control System Engr	1	1	1	2,226–2,684	26,712	27,984
Assoc Engr	14.7	14	14	2,226–2,684	412,104	422,580
Assoc Water Quality Engr	1	1	1	2,226–2,684	32,208	32,208
Engrng Assoc	7	6	6	2,124–2,563	171,858	176,448
Assoc Land & Water Use Analyst	1	1	1	2,124–2,563	25,488	26,712
Assoc Planner	1	–	–	2,073–2,501	–	–
Assoc Water Quality Biologist	2.5	3	3	1,935–2,332	69,660	73,008
Environmental Specialist III [3]	2.9	1	1	1,935–2,332	36,420	26,742
Asst Engr [3]	7.1	–	–	1,848–2,226	9,176	–
Asst Engrng Specialist	1	–	–	1,848–2,226	–	–
Techn II	2.6	2	2	1,762–2,124	42,288	44,352
Environmental Specialist II [3]	0.5	–	–	1,609–1,935	10,308	–
Jr Civil Engr	1	4	4	1,651–1,897	80,532	84,400
Mate	0.8	1	1	1,685–1,848	20,220	21,144
Techn I	3.5	3	3	1,538–1,848	55,368	57,924
Environmental Specialist I	0.3	–	–	1,327–1,578	–	–
Jr Engrng Techn	1.7	–	–	1,071–1,538	–	–
Mgt Services Techn	2	2	2	1,110–1,476	29,661	30,855
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II [3]	1.1	–	–	989–1,290	6,617	–
Steno	2.5	1	1	971–1,263	14,520	14,520
Service Asst	0.6	1	1	995–1,071	12,300	12,708
Mech & Tech Occupational Trainee	0.1	–	–	896–960	–	–
Temporary Help	19.1	2.7	2.7	(378,191)	26,998	26,998
Totals	157.9	123.7	123.7	$4,053,741	$3,147,492	$3,172,005
San Joaquin District						
Office Of The Chief:						
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Sr Steno	0.9	1	1	1,166–1,426	16,464	16,464
Office Asst I	0.8	1	1	921–1,062	11,788	12,164
Administrative Branch:						
Regional Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Mgt Services Techn	1	1	1	1,110–1,476	16,885	17,569
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Office Asst II	1.9	2	2	989–1,290	25,170	25,992
Planning Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	3	3	3	2,563–3,398	104,988	106,440
Sr Engrng Geologist	1	1	1	2,563–3,093	37,116	37,116
Sr Land & Water Use Analyst	0.8	1	1	2,563–3,093	37,116	37,116
Research Mgr II	0.8	1	1	2,501–3,019	36,228	36,228
Assoc Water Quality Engr	0.3	–	–	2,226–2,684	–	–
Assoc Engr	3.6	6	6	2,226–2,684	182,256	184,800
Assoc Land & Water Use Analyst	1.5	2	2	2,124–2,563	61,512	61,512
Research Writer	0.8	1	1	2,073–2,501	30,012	30,012
Chemist II	0.3	1	1	1,979–2,386	25,276	26,496
Asst Engr	5	7	7	1,848–2,226	166,176	172,800

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Mech Engr	1	1	1	1,651–2,226	19,812	20,772
Techn II	3.3	3	3	1,762–2,124	72,120	73,152
Land & Water Use Analyst	1.5	1	1	1,506–2,124	23,499	24,624
Research Analyst I	1.8	2	2	1,327–2,073	42,336	44,316
Sr Delineator	0.8	1	1	1,685–2,028	24,057	24,336
Environmental Specialist II	1	1	1	1,609–1,935	22,254	22,992
Jr Civil Engr	0.9	1	1	1,651–1,897	20,692	21,663
Lab Techn	–	2	2	1,407–1,685	33,768	35,256
Environmental Specialist I	0.7	1	1	1,327–1,578	16,437	17,157
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.1	2	2	989–1,290	24,520	25,302
Water Supply Branch:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Sr Land & Water Use Analyst	0.3	–	–	2,563–3,093	–	–
Research Mgr II	0.3	–	–	2,501–3,019	–	–
Assoc Water Quality Engr	0.8	1	1	2,226–2,684	32,208	32,208
Assoc Engr	3.8	3	3	2,226–2,684	96,624	96,624
Assoc Land & Water Use Analyst	0.5	–	–	2,124–2,563	–	–
Engrng Assoc	3	3	3	2,124–2,563	92,268	92,268
Research Writer	0.3	–	–	2,073–2,501	–	–
Asst Engr	1	–	–	1,848–2,226	–	–
Land & Water Use Analyst	0.5	–	–	1,506–2,124	–	–
Techn II	7.3	8	8	1,762–2,124	202,464	203,904
Sr Delineator	0.3	–	–	1,685–2,028	–	–
Jr Civil Engr	–	1	1	1,651–1,897	19,812	20,772
Techn I	0.7	1	1	1,538–1,848	19,916	20,836
Jr Engrng Techn	1.1	1	1	1,071–1,538	16,047	16,719
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Service Asst	0.3	–	–	1,169–1,266	–	–
Temporary Help	1	0.4	0.4	(32,119)	5,266	5,266
Totals	61	68.4	68.4	$1,611,155	$1,740,467	$1,768,256
Southern District						
Office Of The Chief:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Administrative Branch:						
Regional Adm Off II	1	1	1	2,073–2,501	26,076	27,336
Staff Services Analyst	1	1	1	1,327–2,073	22,498	23,568
Materials & Stores Supvr I	0.2	–	–	1,322–1,724	–	–
Mgt Services Techn	1	1	1	1,110–1,476	17,608	17,712
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Techn	0.5	1	1	1,145–1,463	14,268	14,820
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Composing Techn I	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	4.7	6	6	989–1,290	80,040	80,040
Word Processing Techn	0.5	–	–	989–1,235	–	–
Planning Branch:						
Prin Engr	1	–	–	3,245–3,921	–	–
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Editorial Aid	0.8	–	–	1,215–1,437	–	–
Secty	1	–	–	1,166–1,426	–	–
Resources Monitoring Section:						
Supvng Engrng Geologist	1	1	1	2,951–3,566	42,456	42,792
Sr Engr	0.9	1	1	2,563–3,398	37,116	37,116
Sr Land & Water Use Analyst	0.6	1	1	2,563–3,093	33,118	34,727
Assoc Engr	2.3	2	2	2,226–2,684	64,416	64,416
Assoc Geochemist	1	1	1	2,226–2,684	32,208	32,208
Assoc Engrng Geologist	1	1	1	2,226–2,684	32,208	32,208
Assoc Land & Water Use Analyst	1.9	2	2	2,124–2,563	54,802	57,424
Assoc Governmental Program Analyst	0.2	–	–	2,073–2,501	–	–
Research Analyst II	1	–	–	2,073–2,501	–	–
Chemist II	1	1	1	1,979–2,386	28,632	28,632
Asst Engr	1	1	1	1,848–2,226	26,712	26,712
Engrng Geologist	1	1	1	1,651–2,226	24,624	25,794
Chemist I	1	1	1	1,724–2,073	24,876	24,876
Jr Engrng Techn	0.8	1	1	1,071–1,538	18,456	18,456
Office Techn	0.4	–	–	1,145–1,463	–	–
DP Techn	1	1	1	1,130–1,437	17,244	17,244
Office Asst II	0.6	–	–	989–1,290	–	–
Resources Management Section:						
Supvng Engr	1	1	1	2,951–3,921	35,412	37,116
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Engr	2	2	2	2,226–2,684	64,416	64,416
Assoc Engrng Geologist	1	–	–	2,226–2,684	–	–
Assoc Planner	1	1	1	2,073–2,501	26,601	27,876
Asst Engrng Specialist	0.4	1	1	1,848–2,226	26,712	26,712
Asst Engr [1]	1	–	–	1,848–2,226	6,712	–
Sr Delineator	2	1	1	1,685–2,028	24,336	24,336
Steno	0.6	1	1	971–1,263	13,992	13,992
Resources Evaluation Section:						
Supvng Engr	0.4	–	–	2,951–3,921	–	–
Sr Engr	1.4	1	1	2,563–3,398	37,116	37,116
Assoc Engr	3	3	3	2,226–2,684	96,624	96,624

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Engrng Assoc	1.3	1	1	2,124–2,563	30,756	30,756
Asst Engr	3.4	2	2	1,848–2,226	53,424	53,424
Office Asst II	1	1	1	989–1,290	13,740	13,740
Water Projects Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Secty [3]	1	–	–	1,166–1,426	8,464	–
Future Water Supply Section:						
Sr Engr	1.6	2	2	2,563–3,398	74,232	74,232
Assoc Engrng Geologist	2	–	–	2,226–2,684	–	–
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Asst Engr	0.6	1	1	1,848–2,226	26,712	26,712
Steno	1	–	–	971–1,263	–	–
Contract Administration Section:						
Sr Engr	1	–	–	2,563–3,398	–	–
Assoc Engr	3	3	3	2,226–2,684	96,624	96,624
Asst Engr	2.9	3	3	1,848–2,226	80,136	80,136
Techn II	2	2	2	1,762–2,124	50,976	50,976
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Office Asst II	0.5	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	3.6	1.8	1.8	(127,229)	39,515	39,515
Totals	78.1	64.8	64.8	$2,125,996	$1,731,254	$1,728,146
TOTALS, AUTHORIZED POSITIONS	2,813.9	3,137.1	3,137.1	$70,411,000	$78,396,658	$79,706,960
Regular/Ongoing Positions	*2,606.9*	*2,855*	*2,855*	*65,729,620*	*71,108,700*	*72,419,002*
Temporary Help	*207*	*282.1*	*282.1*	*4,681,380*	*7,287,958*	*7,287,958*
Continuously vacant positions abolished by State Controller:						
Central District:						
Delta Branch:						
Assoc Engr	–	1	1	2,226–2,684	–	–
Assoc Planner	–	1	1	2,073–8,501	–	–

[1] One effective October 1, 1983
[2] Two effective October 1, 1983
[3] One effective January 1, 1984
[4] Two effective January 1, 1984

3940 STATE WATER RESOURCES CONTROL BOARD*

State Board						
Executive:				SALARY RANGE		
Chairman	1	1	1	$47,730	$47,730	$47,730
Member	3.4	4	4	45,449	181,796	181,796
C.E.A. V	1	1	1	3,755–4,679	56,148	56,148
C.E.A. IV	1.4	2	2	3,413–4,415	93,936	95,952
C.E.A. III	1	1	1	3,167–4,211	53,256	53,256
Asst Div Chief	1	1	1	3,019–3,650	49,356	49,356
Labor Relations Specialist I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	0.4	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1.8	2	2	1,327–2,073	46,184	47,164
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	3.9	4	4	1,310–1,559	73,949	74,832
Totals	16.9	19	19	$611,169	$685,827	$689,706
Office Of Legislative & Public Affairs:						
Chief	1	1	1	3,181–3,334	40,008	40,008
Staff Counsel I	1	1	1	2,684–3,245	34,727	36,406
Research Writer	0.3	–	–	2,073–2,501	–	–
Info Off I	0.9	1	1	2,073–2,501	30,012	30,012
Editorial Techn	0.5	0.5	0.5	1,327–1,578	9,144	9,468
Mgt Services Techn	0.5	–	–	1,110–1,476	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Word Processing Techn	1	1	1	989–1,235	13,658	14,180
Totals	6.2	5.5	5.5	$152,019	$143,677	$146,202
Office Of The Chief Counsel:						
Staff Counsel III	3	3	3	3,398–4,113	147,876	148,068
Staff Counsel II	6.6	7.6	7.6	2,951–3,566	308,613	317,332
Staff Counsel I	3.3	3	3	2,684–3,245	100,134	105,003
Legal Counsel	0.8	–	–	1,935–2,444	–	–
Legal Support Supvr I	1	1	1	1,426–1,871	20,484	20,484
Sr Legal Steno	1.4	1.6	1.6	1,256–1,631	27,845	28,272
Office Techn	0.9	1	1	1,145–1,463	16,128	16,128
Totals	17	17.2	17.2	$597,916	$621,080	$635,287
Division Of Technical Services:						
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Engrng Geologist	1	1	1	2,951–3,566	42,792	42,792

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Supvng Control Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Engrng Geologist	3	3	3	2,563–3,093	111,348	111,348
Sr Control Engr	2.2	3	3	2,563–3,093	111,348	111,348
Environmental Program Mgr I	1	1	1	2,563–3,093	37,116	37,116
Assoc Engrng Geologist	0.5	–	–	2,226–2,684	–	–
Environmental Specialist IV	1.9	2	2	2,226–2,684	64,416	64,416
Assoc Control Engr	3.4	3	3	2,226–2,684	93,296	94,696
Sanitary Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Assoc Governmental Program Analyst	1.3	3	3	2,073–2,501	86,730	88,008
Environmental Specialist III	4.7	8.1	8.1	1,935–2,332	214,872	221,136
Engrng Geologist	1	1	1	1,651–2,226	24,816	25,998
Water Resources Control Engr	1.2	1	1	1,651–2,226	23,871	25,008
Staff Services Analyst	1	1	1	1,327–2,073	23,118	24,218
Environmental Specialist II	2	2	2	1,609–1,935	42,401	44,442
Secty	2	3	3	1,166–1,426	49,392	49,392
Office Asst II	0.9	–	–	989–1,290	–	–
Steno	1	–	–	971–1,263	–	–
Word Processing Techn	0.8	1	1	989–1,235	14,820	14,820
Totals	31.9	36.1	36.1	$922,709	$1,060,936	$1,075,338
Division Of Administrative Services:						
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Operations Research Specialist III	0.9	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	3.9	4	4	2,278–2,748	131,904	131,904
Staff DP Analyst	2	2	2	2,278–2,748	65,952	65,952
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Operations Research Specialist II	1	1	1	2,226–2,684	32,208	32,208
Assoc Personnel Analyst	1	1	1	2,073–2,501	27,876	29,207
Assoc Governmental Program Analyst	4.8	6	6	2,073–2,501	172,567	175,745
Assoc Programmer Analyst	2.3	3	3	2,073–2,501	89,001	90,036
Assoc DP Analyst	2.3	2	2	2,073–2,501	58,108	59,397
Assoc Mgt Analyst	1	1	1	2,073–2,501	28,200	29,552
Assoc Budget Analyst	2	2	2	2,073–2,501	60,024	60,024
Assoc Adm Analyst	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Business Service Off II	1	1	1	1,889–2,278	27,336	27,336
Business Service Off I	1.9	2	2	1,724–2,073	47,136	49,376
Programmer II	1.1	2	2	1,724–2,073	44,166	46,242
Staff Services Analyst	6.6	9	9	1,327–2,073	187,475	196,230
DP Techn Supvr I	1	1	1	1,646–1,979	21,008	21,988
Property Clk I	0.3	–	–	1,322–1,724	–	–
Accountant I	1.4	2	2	1,322–1,724	34,574	36,050
Business Service Asst	1.5	2	2	1,437–1,724	40,042	41,230
Personnel Asst II	0.6	1	1	1,397–1,668	19,070	19,882
Sr DP Techn	1.3	1	1	1,379–1,646	17,070	17,820
Accountant Trainee	1	1	1	1,384–1,578	18,936	18,936
Business Mgt Trainee	2.1	2	2	1,327–1,506	36,144	36,144
Mgt Services Techn	1	1	1	1,110–1,476	17,608	17,712
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Acctg Techn	3.8	4	4	1,145–1,463	64,134	64,512
Personnel Asst I	3.7	4	4	1,062–1,463	65,212	66,634
DP Techn	2.2	2	2	1,130–1,437	32,295	33,619
Secty	3	4	4	1,166–1,426	65,250	65,716
Sr Steno	0.5	–	–	1,166–1,426	–	–
Sr Word Processing Techn	1	1	1	1,189–1,402	15,804	16,476
Stock Clk	0.2	1	1	1,102–1,402	15,480	15,480
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Office Asst II	4.5	6	6	989–1,290	80,094	81,358
Mach Opr I	1	1	1	1,071–1,246	14,930	14,952
Word Processing Techn	1	0.7	0.7	989–1,235	9,541	9,894
Key Data Opr	3	4	4	921–1,235	55,300	56,310
Office Asst I	0.3	–	–	921–1,062	–	–
Totals	76.2	85.7	85.7	$1,739,916	$1,950,773	$1,984,250
Division Of Water Rights:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Asst Div Chief	1.8	2	2	3,019–3,650	87,600	87,600
Supvng Control Engr	4	4	4	2,951–3,566	171,168	171,168
Sr Control Engr	12.7	13	13	2,563–3,093	475,722	477,600
Environmental Program Mgr I	–	1	1	2,563–3,093	37,116	37,116
Water Reclam-Sludge Specialist	1	1	1	2,563–3,093	37,116	37,116
Assoc Control Engr	17.2	16.9	16.9	2,226–2,684	538,819	540,091
Environmental Specialist IV	1	1	1	2,226–2,684	32,208	32,208
Sanitary Engrng Assoc	8.5	8.5	8.5	2,124–2,563	252,187	256,310
Assoc Land & Water Use Analyst	1	1	1	2,124–2,563	30,756	30,756
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Environmental Specialist III	4	4	4	1,935–2,332	107,320	110,664
State Archeologist II	2	2	2	1,889–2,278	52,212	53,412
Water Resources Control Engr	3.4	4.2	4.2	1,651–2,226	98,081	102,007
Land & Water Use Analyst	1	1	1	1,506–2,124	25,488	25,488
Sanitary Engrng Techn	2.4	2.5	2.5	1,538–2,124	59,660	61,278
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sr Delineator	2	2	2	1,685–2,028	48,672	48,672
Environmental Specialist II	1	1	1	1,609–1,935	21,832	22,872
Delineator	1	1	1	1,407–1,685	20,220	20,220
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Sanitary Engrng Techn Trainee	1.8	2.5	2.5	1,071–1,538	39,622	40,978
Office Techn	0.3	–	–	1,145–1,463	–	–
Office Services Supvr I	0.7	1	1	1,145–1,463	13,740	14,268
Secty	3.8	4	4	1,166–1,426	64,321	65,240
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	0.8	–	–	1,102–1,402	–	–
Office Services Supvr I	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	4.2	4	4	989–1,290	54,718	55,565
Steno	1.2	1	1	971–1,263	14,520	14,520
Word Processing Techn	2.2	2.5	2.5	989–1,235	36,321	36,620
Totals	86	88.1	88.1	$2,408,593	$2,494,379	$2,516,729
Program Development & Assessment:						
Staff Toxicologist	1	1	1	3,019–3,650	43,632	43,800
Environmental Program Mgr II	1	1	1	3,019–3,650	42,288	43,548
Asst Div Chief	1	1	1	3,019–3,650	43,800	43,800
Staff Counsel II	1	1	1	2,951–3,566	40,164	42,120
Sr Control Engr	1	–	–	2,563–3,093	–	–
Environmental Program Mgr I	2	1	1	2,563–3,093	37,116	37,116
Specialist II	0.5	–	–	2,278–2,748	–	–
Environmental Specialist IV	1	1	1	2,226–2,684	32,208	32,208
Environmental Specialist IV	2.9	3	3	2,226–2,684	96,153	96,624
Assoc Engr Geologist	–	1	1	2,226–2,684	26,712	27,984
Assoc Control Engr	1	1.5	1.5	2,226–2,684	45,564	46,200
Assoc Land & Water Use Analyst	1	1	1	2,124–2,563	27,030	28,320
Assoc Mgt Analyst	0.6	1.3	1.3	2,073–2,501	37,475	37,835
Info Off I	0.7	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	1.1	–	–	2,073–2,501	–	–
Environmental Specialist III	9.9	10	10	1,935–2,332	251,596	261,854
Water Resources Control Engr	1.2	1	1	1,651–2,226	19,812	20,772
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Mgt Services Techn	1	1	1	1,110–1,476	17,621	17,712
Secty	2.6	2	2	1,166–1,426	32,704	32,928
Office Asst II	1.6	2	2	989–1,290	25,968	26,358
Steno	0.6	0.5	0.5	971–1,263	7,260	7,260
Word Processing Techn	0.8	1	1	989–1,235	13,576	14,092
Totals	34	31.3	31.3	$921,721	$840,679	$860,531
Division Of Water Quality:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Asst Div Chief	2	2	2	3,019–3,650	87,600	87,600
Supvng Control Engr	6	6	6	2,951–3,566	256,248	256,752
Sr Control Engr	17	17	17	2,563–3,093	618,972	624,928
Environmental Program Mgr I	1	1	1	2,563–3,093	37,116	37,116
Supvr	1	1	1	2,563–3,093	35,554	37,116
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Control Engr	20.7	24.9	24.9	2,226–2,684	763,364	776,718
Environmental Specialist IV	1	1	1	2,226–2,684	26,712	27,984
Trng Coordinator	2	2	2	2,124–2,563	61,512	61,512
Sanitary Engrng Assoc	18.3	18	18	2,124–2,563	538,240	544,640
Assoc DP Analyst	0.9	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	9.4	11	11	2,073–2,501	315,204	321,882
Environmental Specialist III	2.9	3	3	1,935–2,332	83,952	83,952
State Archeologist II	1	1	1	1,889–2,278	27,336	27,336
Water Resources Control Engr	13	13	13	1,651–2,226	312,322	325,039
Sanitary Engrng Techn	2	2	2	1,538–2,124	50,976	50,976
Staff Services Analyst	10	10	10	1,327–2,073	219,483	225,473
Exec Secty I	0.8	1	1	1,310–1,559	16,641	17,367
Sanitary Engrng Techn Trainee	1.7	2	2	1,071–1,538	32,935	34,340
Mgt Services Techn	2.9	3	3	1,110–1,476	50,844	51,522
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Secty	1	1	1	1,166–1,426	15,315	15,960
Office Services Supvr I	0.6	1	1	1,145–1,344	16,128	16,128
Office Asst II	3.6	5	5	989–1,290	66,186	67,490
Steno	5.5	6	6	971–1,263	80,382	82,276
Office Asst II	1	1	1	989–1,235	13,740	13,740
Office Asst I	0.6	1	1	891–1,025	11,334	11,695
Totals	131.9	140.9	140.9	$3,721,986	$3,967,488	$4,028,934
Totals, State Board	400.1	423.8	423.8	$11,076,029	$11,764,839	$11,936,977
Regional Boards						
Region 1–North Coast:						
Exec Off I	1	1	1	3,551–3,721	44,652	44,652
Supvng Control Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Control Engr	3	3	3	2,563–3,093	111,348	111,348
Environmental Specialist IV	1	1	1	2,226–2,684	32,208	32,208
Assoc Control Engr	5	5	5	2,226–2,684	161,040	161,040

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc Land & Water Use Analyst	3	3	3	2,124–2,563	92,268	92,268
Sanitary Engrng Assoc	3	3	3	2,124–2,563	92,268	92,268
Environmental Specialist III	2.4	3	3	1,935–2,332	83,952	83,952
Sanitary Engrng Techn	1	1	1	1,538–2,124	25,008	25,488
Regional Adm Off I	0.8	1	1	1,437–2,073	18,226	19,070
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Office Asst II	1.3	0.3	0.3	989–1,290	3,668	3,785
Steno	2	3	3	971–1,263	43,308	43,860
Totals	24.6	25.3	25.3	$729,168	$750,738	$752,731
Region 2–San Francisco Bay:						
Exec Off II	1	1	1	3,757–3,938	47,256	47,256
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Control Engr	3	3	3	2,951–3,566	126,360	128,376
Sr Control Engr	6	6	6	2,563–3,093	221,844	222,696
Environmental Program Mgr I	1	1	1	2,563–3,093	37,116	37,116
Assoc Control Engr	3.6	7	7	2,226–2,684	202,265	209,335
Environmental Specialist IV	2.9	3	3	2,226–2,684	96,624	96,624
Sanitary Engrng Assoc	2.7	2	2	2,124–2,563	56,244	57,468
Waste Mgt Specialist II	0.8	1	1	1,935–2,332	24,150	25,296
Environmental Specialist III	1	1	1	1,935–2,332	27,984	27,984
Water Resources Control Engr	5.4	6	6	1,651–2,226	145,557	150,828
Sanitary Engrng Techn	3.7	3	3	1,538–2,124	73,416	75,696
Environmental Specialist II	1	1	1	1,609–1,935	23,220	23,220
Waste Mgt Specialist I	1.1	1	1	1,327–1,935	21,402	22,437
Exec Secty I	0.9	1	1	1,310–1,559	16,938	17,670
Mgt Services Techn	1.4	1	1	1,110–1,476	17,608	17,712
Office Techn	2.1	1.9	1.9	1,145–1,463	28,494	28,969
Stock Clk	0.8	1	1	1,102–1,402	15,480	15,480
Office Asst II	1	1	1	989–1,290	13,248	13,248
Word Processing Techn	1.7	2	2	989–1,235	27,320	28,345
Seasonal Clk	0.2	1	1	798–912	9,726	10,044
Totals	42.3	45.9	45.9	$1,179,887	$1,279,304	$1,302,852
Region 3–Central Coast:						
Exec Off I	1	1	1	3,551–3,721	44,652	44,652
Supvng Control Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Control Engr	3	3	3	2,563–3,093	109,644	111,348
Environmental Specialist IV	1	1	1	2,226–2,684	32,208	32,208
Assoc Control Engr	5	5	5	2,226–2,684	159,709	161,040
Sanitary Engrng Assoc	3	3	3	2,124–2,563	92,268	92,268
Environmental Specialist III	0.6	0.4	0.4	1,935–2,332	11,194	11,194
Water Resources Control Engr	2	2	2	1,651–2,226	49,260	51,612
Sanitary Engrng Techn	1	1	1	1,538–2,124	23,871	25,008
Regional Adm Off I	1	1	1	1,437–2,073	24,876	24,876
Sanitary Engrng Techn Trainee	0.9	1	1	1,071–1,538	16,106	16,774
Sr Steno	1	–	–	1,166–1,426	–	–
Steno	1	–	–	971–1,263	–	–
Word Processing Techn	1.1	1	1	989–1,235	14,820	14,820
Totals	22.6	20.4	20.4	$646,599	$621,400	$628,592
Region 4–Los Angeles:						
Exec Off II	1	1	1	3,757–3,938	47,256	47,256
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Control Engr	2	2	2	2,951–3,566	82,191	84,072
Sr Control Engr	3.8	3.8	3.8	2,563–3,093	135,953	137,114
Assoc Control Engr	4.5	5	5	2,226–2,684	152,583	155,917
Environmental Specialist IV	1	1	1	2,226–2,684	32,208	32,208
Sanitary Engrng Assoc	8.7	8	8	2,124–2,563	244,508	245,929
Regional Adm Off II	0.8	1	1	2,073–2,501	25,876	27,126
Environmental Specialist III	1	1	1	1,935–2,332	25,392	26,610
Water Resources Control Engr	3.8	4	4	1,651–2,226	101,443	103,729
Regional Adm Off I	0.2	–	–	1,437–2,073	–	–
Environmental Specialist II	0.2	–	–	1,609–1,935	–	–
Office Services Supvr II	0.8	1	1	1,281–1,668	15,972	16,652
Environmental Specialist I	2	2	2	1,327–1,578	34,558	36,022
Office Services Supvr I	0.2	–	–	1,145–1,463	–	–
Office Asst II	5	5	5	989–1,290	69,228	69,228
Totals	36	35.8	35.8	$1,010,661	$1,014,220	$1,028,915
Region 5–Central Valley:						
Exec Off II	1	1	1	3,757–3,938	47,256	47,256
Prin Engr	0.4	–	–	3,245–3,921	–	–
Supvng Control Engr	5.6	6	6	2,951–3,566	253,467	255,912
Sr Control Engr	6.8	7	7	2,563–3,093	256,845	259,386
Sr Land & Water Use Analyst	3	4	4	2,563–3,093	139,868	144,391
Assoc Control Engr	9.2	11	11	2,226–2,684	326,843	336,993
Environmental Specialist IV	2	3	3	2,226–2,684	96,624	96,624
Assoc Engrng Geologist	1.5	2	2	2,226–2,684	64,416	64,416
Sanitary Engrng Assoc	7.8	7.9	7.9	2,124–2,563	240,200	241,544
Assoc Land & Water Use Analyst	4.5	3	3	2,124–2,563	92,268	92,268
Regional Adm Off II	0.8	1	1	2,073–2,501	25,876	27,126
Research Writer	0.2	–	–	2,073–2,501	–	–
Environmental Specialist III	1	1	1	1,935–2,332	25,200	26,406
Water Resources Control Engr	12.2	10	10	1,651–2,226	241,638	251,916
Land & Water Use Analyst	1.8	2	2	1,506–2,124	45,417	47,583

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Regional Adm Off I	0.2	–	–	1,437–2,073	–	–
Business Service Asst	0.8	1	1	1,437–1,724	17,884	18,722
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	0.2	–	–	1,145–1,463	–	–
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	0.6	1	1	1,166–1,426	15,474	16,128
Office Asst II	1.6	1.5	1.5	989–1,290	20,874	20,874
Steno	3.3	3	3	971–1,263	43,560	43,560
Word Processing Techn	1	1	1	989–1,235	13,740	14,268
Totals	67.5	68.4	68.4	$1,918,892	$2,002,286	$2,040,209
Region 6–Lahontan:						
Exec Off I	1	1	1	3,551–3,721	44,652	44,652
Supvng Control Engr	2	2	2	2,951–3,566	85,584	85,584
Sr Control Engr	3.1	3	3	2,563–3,093	109,786	111,348
Assoc Control Engr	5.1	6.3	6.3	2,226–2,684	185,603	191,431
Environmental Specialist IV	1	1	1	2,226–2,684	30,998	32,208
Water Resources Control Engr	6.2	9	9	1,651–2,226	206,636	214,951
Chemist I	0.5	1	1	1,724–2,073	21,168	22,158
Office Services Supvr I	0.4	1	1	1,145–1,463	13,740	14,268
Office Asst II	1.8	2	2	989–1,290	26,269	26,988
Steno	1.2	3	3	971–1,263	36,090	37,260
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Totals	23.3	30.3	30.3	$638,081	$775,346	$795,668
Region 7–Colorado River Basin:						
Exec Off I	1	1	1	3,551–3,721	44,652	44,652
Supvng Control Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Control Engr	3	3	3	2,563–3,093	108,822	110,496
Environmental Specialist IV	1	1	1	2,226–2,684	29,328	30,756
Assoc Control Engr	2	2	2	2,226–2,684	64,416	64,416
Sanitary Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Chemist II	1	1	1	1,979–2,386	25,976	27,231
Environmental Specialist III	1	1	1	1,935–2,332	27,984	27,984
Water Resources Control Engr	1.1	2	2	1,651–2,226	40,664	42,597
Regional Adm Off I	1	1	1	1,437–2,073	24,876	24,876
Environmental Specialist I	1	1	1	1,327–1,578	17,566	18,387
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Asst II	1.6	2	2	989–1,290	24,939	25,740
Word Processing Techn	0.4	0.3	0.3	989–1,235	4,254	4,418
Totals	17.1	18.3	18.3	$476,676	$505,733	$513,809
Region 8–Santa Ana:						
Exec Off I	1	1	1	3,551–3,721	44,652	44,652
Supvng Control Engr	1.1	1	1	2,951–3,566	35,412	37,116
Environmental Program Mgr I	1	1	1	2,563–3,093	36,264	37,116
Sr Control Engr	2.8	2	2	2,563–3,093	73,806	74,232
Assoc Control Engr	2	2	2	2,226–2,684	61,893	63,327
Sanitary Engrng Assoc	2	2	2	2,124–2,563	61,512	61,512
Water Resources Control Engr	3.3	3.7	3.7	1,651–2,226	89,265	92,252
Sanitary Engrng Techn	2	2	2	1,538–2,124	50,208	50,976
Business Service Off I	1	1	1	1,724–2,073	23,208	24,312
Environmental Specialist II	0.8	1	1	1,609–1,935	19,764	20,682
Exec Secty I	0.7	–	–	1,310–1,559	–	–
Office Asst II	1.2	2	2	989–1,290	25,758	26,649
Steno	0.6	0.6	0.6	971–1,263	8,712	8,712
Word Processing Techn	1	1	1	989–1,235	14,048	14,590
Totals	20.5	20.3	20.3	$561,294	$544,502	$556,128
Region 9–San Diego:						
Exec Off I	1	1	1	3,551–3,721	44,652	44,652
Supvng Control Engr	1	1	1	2,951–3,566	42,288	42,792
Sr Control Engr	2	2	2	2,563–3,093	70,494	72,117
Environmental Specialist IV	1	1	1	2,226–2,684	31,240	32,208
Assoc Control Engr	2.8	4	4	2,226–2,684	116,884	120,949
Sanitary Engrng Assoc	0.3	1	1	2,124–2,563	30,756	30,756
Environmental Specialist III	1	1	1	1,935–2,332	27,666	27,984
Water Resources Control Engr	2.4	2	2	1,651–2,226	49,410	50,490
Regional Adm Off I	1	1	1	1,437–2,073	24,876	24,876
Office Asst II	3.4	3.9	3.9	989–1,290	51,426	49,807
Totals	15.9	17.9	17.9	$426,904	$489,692	$496,631
Totals, Regional Boards	269.8	282.6	282.6	$7,588,162	$7,983,221	$8,115,535
Temporary Help—Statewide	6.8	15.8	15.8	137,542	190,400	190,400
Overtime	–	–	–	42,948	59,480	59,480
Board Member Stipend	–	–	–	25,922	36,000	36,000
TOTALS, AUTHORIZED POSITIONS	676.7	722.2	722.2	$18,870,603	$20,033,940	$20,338,392
Regular/Ongoing Positions	*669.9*	*706.4*	*706.4*	*18,690,113*	*19,784,060*	*20,088,512*
Temporary Help—Statewide	*6.8*	*15.8*	*15.8*	*137,542*	*190,400*	*190,400*
Overtime	–	–	–	*42,948*	*59,480*	*59,480*

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Continuously vacant positions abolished by State Controller:				SALARY RANGE		
Senior Control Engineer	–	3	3	$2,563–3,093	–	–
Assoc Control Engineer	–	7.6	7.6	2,226–2,684	–	–
Programmer II	–	1	1	1,724–2,073	–	–
Water Resources Control Engr	–	3	3	1,651–2,226	–	–
Envir Specialist II	–	1	1	1,609–1,935	–	–
Staff Services Analyst	–	0.5	0.5	1,327–2,073	–	–
Sr Legal Steno	–	1	1	1,256–1,488	–	–
Sr Word Processing Tech	–	1	1	1,189–1,402	–	–
Machine Opr III	–	1	1	1,153–1,356	–	–
Data Process Tech	–	1	1	1,130–1,437	–	–
San Engineer Tech Train	–	1	1	1,071–1,538	–	–
Word Processing Tech	–	4	4	989–1,235	–	–
Office Asst II	–	4	4	989–1,189	–	–
Steno	–	1	1	971–1,210	–	–
Seasonal Clerk	–	0.5	0.5	798–912	–	–

4100 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Exec Director	1	1	1	$3,498–3,668	$44,016	$44,016
Dep Director	2	2	2	2,895–3,034	71,287	72,816
Research Program Specialist I	0.3	–	–	2,278–2,748	–	–
Asst	2	2	2	2,398–2,513	60,312	60,312
Community Program Specialist I	1.3	2	2	1,724–2,073	45,884	46,864
Staff Services Analyst	1	1	1	1,327–2,073	21,306	22,305
Graduate Student Asst	0.3	–	–	1,091–1,651	–	–
Exec Secty I	1	1	1	1,310–1,559	17,495	18,293
Sr Account Clk	1	1	1	1,145–1,463	15,858	16,128
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,140	13,617
Seasonal Clk	0.1	–	–	798–912	–	–
Temporary Help	0.6	1	1	(8,962)	23,422	23,422
Overtime	–	–	–	–	3,000	3,000
Honorarium	–	–	–	(9,350)	20,000	20,000
TOTALS, AUTHORIZED POSITIONS	12.6	13	13	$317,055	$351,848	$356,901
Regular/Ongoing Positions	*12*	*12*	*12*	*298,743*	*305,426*	*310,479*
Temporary Help	*0.6*	*1*	*1*	*8,962*	*23,422*	*23,422*
Overtime	–	–	–	–	*3,000*	*3,000*
Honorarium	–	–	–	*9,350*	*20,000*	*20,000*

4110 AREA BOARDS ON DEVELOPMENTAL DISABILITIES*

				SALARY RANGE		
Exec Secty	1	1	1	$2,398–2,513	$28,776	$30,156
Exec Director II	11.1	11	11	2,398–2,513	330,451	331,716
Exec Director I	1.6	2	2	2,183–2,398	54,532	57,120
Staff Services Analyst	1.6	2	2	1,327–2,073	42,704	44,332
Community Program Specialist I	5.9	9	9	1,724–2,073	200,020	208,256
Jr Staff Analyst	0.1	–	–	1,327–1,724	–	–
Office Techn	4.4	4.8	4.8	1,145–1,463	74,989	76,217
Secty	7.1	8	8	1,166–1,426	123,832	126,268
Office Asst II	1	1	1	989–1,290	13,248	13,248
Temporary Help	1.8	0.2	0.2	(26,062)	3,000	3,000
Overtime	–	–	–	(4,444)	226	226
TOTALS, AUTHORIZED POSITIONS	35.6	39	39	$792,154	$871,778	$890,539
Regular/Ongoing Positions	*33.8*	*38.8*	*38.8*	*761,648*	*868,552*	*887,313*
Temporary Help	*1.8*	*0.2*	*0.2*	*26,062*	*3,000*	*3,000*
Overtime	–	–	–	*4,444*	*226*	*226*

4120 EMERGENCY MEDICAL SERVICES AUTHORITY *

Administration				SALARY RANGE		
Director	0.5	1	1	$5,300	$63,600	$63,600
Medical Off III	0.5	–	–	4,312–5,245	–	–
Chief Adm Dep	1	1	1	3,092	37,104	37,104
Health Prog Specialist II	1	1	1	2,501–3,019	34,286	35,948
Health Prog Specialist I	0.5	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,468	32,976
Assoc Governmental Program Analyst	2.3	2	2	2,073–2,501	60,024	60,024
Office Techn	0.6	1	1	1,145–1,463	15,205	15,858
Office Asst II	1.4	1	1	989–1,290	13,617	14,136
Steno	0.6	–	–	971–1,263	–	–
Word Processing Techn	0.6	0.6	0.6	989–1,235	8,297	8,616
Temporary Help	0.3	0.2	0.2	(4,487)	3,816	3,816
Overtime	–	–	–	(362)	–	–
Totals	10	9.8	9.8	$288,810	$301,393	$305,054
Prevent Health Block Grant						
Assoc Governmental Program Analyst	1.6	2	2	2,073–2,501	58,759	60,024
Word Processing Techn	0.8	1	1	989–1,235	13,068	13,535
Totals	2.4	3	3	$54,126	$71,827	$73,559
TOTALS, AUTHORIZED POSITIONS	12.4	12.8	12.8	$342,936	$373,220	$378,613
Regular/Ongoing Positions	*12.1*	*12.6*	*12.6*	*338,087*	*369,404*	*374,797*
Temporary Help	*0.3*	*0.2*	*0.2*	*4,487*	*3,816*	*3,816*
Overtime	–	–	–	*362*	–	–

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Directors Office				SALARY RANGE		
C.E.A. IV	1	1	1	$3,413–4,415	$52,980	$52,980
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
Adm Asst I	0.8	1	1	1,724–2,173	22,200	23,244
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Exec Secty II	0.3	–	–	1,426–1,707	–	–
Office Asst II	1	1	1	989–1,290	13,617	13,740
Temporary Help	0.3	0.6	0.6	(2,375)	7,380	4,000
Overtime	–	–	–	(147)	2,562	500
Totals	5.4	5.6	5.6	$156,796	$167,415	$163,140
Administration Division						
Sr DP Analyst	1	1	1	2,501–3,019	36,228	36,228
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Fiscal Off I	0.5	–	–	2,278–2,748	–	–
Staff Services Mgr I	1.5	2	2	2,278–2,748	63,708	65,190
Assoc Governmental Program Analyst	0.9	1	1	2,073–2,501	24,876	26,076
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Labor Relations Analyst	0.6	1	1	2,073–2,501	28,977	30,012
Assoc Budget Analyst	0.5	–	–	2,073–2,501	–	–
Business Service Off II	1	1	1	1,889–2,278	26,286	27,336
Acctg Off	0.5	1	1	1,724–2,073	23,748	24,876
Staff Services Analyst	4	4	4	1,327–2,073	91,907	95,780
Mgt Services Techn	0.5	1	1	1,110–1,476	16,954	17,517
Office Techn	2	2	2	1,145–1,463	32,202	32,256
Sr Account Clk	1	1	1	1,145–1,463	14,774	15,425
Laborer	0.2	1	1	1,266–1,379	16,548	16,548
Statistical Clk	0.5	–	–	1,145–1,344	–	–
Office Asst II	0.6	1	1	989–1,290	12,453	12,852
Steno	1	1	1	971–1,263	13,410	13,908
Office Asst II	1	1	1	989–1,235	13,371	13,740
Janitor	0.2	1	1	979–1,221	13,560	13,560
Security Guard	0.3	2	2	1,014–1,175	28,346	28,616
Office Asst I	1.6	2	2	891–1,025	22,818	23,545
Asst Clk	1.4	2	2	785–896	21,030	21,600
Temporary Help	1.8	3	3	(24,274)	39,549	35,000
Overtime	–	–	–	(1,654)	12,128	3,000
Totals	25.6	32	32	$534,012	$649,125	$649,317
Data Processing Services Division						
DP Mgr IV	0.7	1	1	3,019–3,650	43,124	43,800
DP Mgr III	0.3	1	1	2,748–3,319	32,976	34,548
Sr DP Analyst	1	1	1	2,501–3,019	36,228	36,228
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Programmer Analyst	1	1	1	2,501–3,019	36,228	36,228
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Fiscal Off I	0.5	1	0.5	2,278–2,748	32,976	15,114
DP Mgr I	0.5	1	1	2,278–2,748	32,214	32,976
Staff Programmer Analyst	3	3	3	2,278–2,748	98,674	98,928
Assoc DP Analyst	3.4	3	3.5	2,073–2,501	90,036	103,074
Assoc Programmer Analyst	5.7	6	6	2,073–2,501	166,761	172,939
Staff Services Analyst	1	1	1	1,327–2,073	24,500	24,876
Programmer I	1	1	1	1,327–1,724	20,520	20,688
Office Techn	1.5	2	2	1,145–1,463	29,544	30,396
DP Techn	1	1	1	1,130–1,437	16,074	16,766
Word Processing Techn	0.4	1	1	989–1,235	13,212	13,699
Temporary Help	1.6	2.1	2.1	(11,511)	28,230	17,500
Overtime	–	–	–	(1,056)	3,924	1,500
Totals	24.6	28.1	28.1	$662,621	$774,425	$768,464
Operations Division						
Administration:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	2	2	2	$55,956	$55,956	$55,956
Computer Opr Branch-Day:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Computer Operations Supvr II	3	3	3	1,979–2,386	77,253	80,973
Computer Operations Supvr I	2.9	3	3	1,646–1,979	67,188	69,240
Sr Computer Opr	8.5	9	9	1,379–1,646	169,029	172,874
Computer Opr	4.8	5	5	1,130–1,437	82,848	84,204
Laborer	0.8	–	–	1,266–1,379	–	–
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Janitor	0.8	–	–	979–1,221	–	–
Security Guard	0.8	–	–	1,014–1,175	–	–
Temporary Help	5.7	6	6	(77,363)	99,828	99,828
Overtime	–	–	–	(58,994)	58,143	58,143
Totals	31.3	30	30	$659,065	$668,325	$679,298

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Computer Opr Branch-Swing:				SALARY RANGE		
Computer Operations Supvr II	1.4	1	1	1,979–2,386	29,256	29,256
Computer Operations Supvr I	2.3	2	2	1,646–1,979	45,358	46,993
Sr Computer Opr	9.1	10	10	1,379–1,646	189,918	195,422
Computer Opr	3	3	3	1,130–1,437	49,280	50,601
Security Guard	0.8	–	–	1,014–1,175	–	–
Temporary Help	4.3	3.5	3.5	(59,570)	59,832	59,832
Overtime	–	–	–	(30,752)	33,825	33,825
Totals	20.9	19.5	19.5	$403,746	$407,469	$415,929
Computer Opr Branch-Grave:						
Computer Operations Supvr II	1.1	2	2	1,979–2,386	55,260	56,480
Computer Operations Supvr I	2.9	3	3	1,646–1,979	67,188	70,078
Sr Computer Opr	4.6	3	3	1,379–1,646	56,766	58,848
Computer Opr	7.8	9	9	1,130–1,437	139,895	144,468
Temporary Help	4.6	4	4	(60,795)	66,783	66,783
Overtime	–	–	–	(22,528)	25,464	25,464
Totals	21	21	21	$381,464	$411,356	$422,121
Operations Support Branch:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff DP Analyst	3	3	3	2,278–2,748	98,928	98,928
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc DP Analyst	5.2	6	6	2,073–2,501	167,836	173,979
Computer Operations Supvr II	1.3	1	1	1,979–2,386	24,876	26,076
Staff Services Analyst	2.9	3	3	1,327–2,073	71,207	73,410
Computer Operations Supvr I	4.8	5	5	1,646–1,979	105,760	110,705
Programmer I	0.6	1	1	1,327–1,724	19,382	20,298
Sr DP Techn	0.4	–	–	1,379–1,646	–	–
Sr Computer Opr	4	4	4	1,379–1,646	74,330	76,806
DP Techn	1	1	1	1,130–1,437	14,952	15,588
Word Processing Techn	1	1	1	989–1,235	13,212	13,699
Temporary Help	0.2	0.3	0.3	(3,379)	3,642	3,642
Overtime	–	–	–	(21,739)	13,027	13,027
Totals	26.4	27.3	27.3	$647,783	$673,392	$692,398
Totals, Operations Division	101.6	99.8	99.8	$2,148,014	$2,216,498	$2,265,702
Technology Division						
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
Systems Software Specialist III	1	2	2	2,748–3,319	72,804	74,376
Systems Software Specialist II	9	9	9	2,501–3,019	319,167	322,299
Sr Programmer Analyst	1	1	1	2,501–3,019	36,228	36,228
Sr DP Analyst	1	1	1	2,501–3,019	36,228	36,228
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Programmer Analyst	3	3	3	2,278–2,748	93,520	96,444
Systems Software Specialist I	4	4	4	2,278–2,748	130,020	131,523
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc DP Analyst	4.9	6	6	2,073–2,501	174,986	177,396
Assoc Systems Software Specialist	4.9	5	5	2,073–2,501	141,568	147,875
Computer Operations Supvr II	0.5	–	–	1,979–2,386	–	–
Programmer II	0.1	–	–	1,724–2,073	–	–
Sr Computer Opr	0.3	1	1	1,379–1,646	17,948	18,793
Secty	0.9	1	1	1,166–1,426	15,205	15,858
Office Asst II	1	1	1	989–1,290	13,212	13,699
Temporary Help	1.1	1.7	1.7	(15,278)	22,498	31,659
Overtime	–	–	–	(24,717)	33,161	24,000
Totals	36.7	39.7	39.7	$1,147,373	$1,249,561	$1,269,394
TOTALS, AUTHORIZED POSITIONS	193.9	205.2	205.2	$4,648,816	$5,057,024	$5,116,017
Regular/Ongoing Positions	*174.3*	*184*	*184*	*$4,232,684*	*$4,547,048*	*$4,638,314*
Temporary help	*19.6*	*21.2*	*21.2*	*254,545*	*327,742*	*318,244*
Overtime	–	–	–	*161,587*	*182,234*	*159,459*

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT*

Directors Office						
Executive:				SALARY RANGE		
Director	0.8	1	1	$54,556	$54,556	$54,556
Medical Consultant I	1	1	1	3,921–5,122	61,464	61,464
Chief Dep Director	0.3	1	1	3,846–4,032	48,384	48,384
C.E.A. II	1	1	1	2,879–3,827	34,548	36,228
Exec Secty	1	1	1	3,181–3,334	40,008	40,008
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1.9	2	2	1,310–1,559	35,687	37,061
Temporary Help	0.8	0.7	0.7	(10,938)	10,646	10,646
Overtime	–	–	–	–	3,491	3,491

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Legal And Legislative Affairs:				SALARY RANGE		
Chief Counsel I	1	1	1	3,668–4,438	51,744	53,256
Staff Counsel II	2.8	1.7	1.7	2,951–3,566	64,776	67,883
Staff Counsel I	1	1	1	2,684–3,245	33,378	35,001
Health Program Specialist I	0.4	–	–	2,278–2,748	–	–
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Legal Asst	0.1	–	–	1,457–1,749	–	–
Legal Secty	1	1	1	1,368–1,631	17,732	18,566
Sr Legal Typist	1	1	1	1,256–1,631	16,996	17,732
Legal Typist	0.6	1	1	1,124–1,431	15,662	15,792
Office Asst II	0.4	–	–	989–1,290	–	–
Temporary Help	–	0.4	0.4	–	6,166	6,166
Civil Rights:						
Staff Services Mgr II	1	1	1	2,501–3,019	34,968	36,228
Staff Services Mgr I	1.6	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	4	4	4	2,073–2,501	114,180	118,208
Mgt Services Techn	1	1	1	1,110–1,476	17,217	17,712
Office Techn	1	1	1	1,145–1,463	15,966	16,128
Temporary Help	0.3	0.1	0.1	(4,494)	1,163	1,163
Totals	28	26.9	26.9	$833,300	$823,308	$840,249
Division Of Administration						
Staff Services Mgr II	0.3	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Assoc Budget Analyst	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	1	1	1	2,073–2,501	29,207	30,012
Assoc Personnel Analyst	1	1	1	2,073–2,501	28,862	30,012
Graphic Artist	1	1	1	1,538–1,848	20,068	20,990
Accountant I	1	1	1	1,322–1,724	17,186	17,948
Personnel Asst II	1	1	1	1,397–1,668	17,556	18,360
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Sr Account Clk	0.8	1.5	1.5	1,145–1,463	24,192	24,192
Office Techn	1.7	2	2	1,145–1,463	29,791	30,352
Acctg Techn	0.8	1	1	1,145–1,463	15,260	15,912
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II [1]	0.9	1	–	989–1,290	13,453	–
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	0.9	1	1	989–1,235	13,740	13,740
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Temporary Help	0.6	0.3	0.3	8,620	4,712	4,712
Overtime	–	–	–	2,587	8,848	8,848
Totals	18	19.8	18.8	$363,161	$418,691	$410,894
Health Planning Research And Data						
C.E.A. II	0.8	1	1	2,879–3,827	35,808	37,560
Research Mgr III	0.2	–	–	2,748–3,319	–	–
Health Planning Specialist II	1.1	1	1	2,501–3,019	36,228	36,228
Health Planning Mgr II	3.3	3	3	2,501–3,019	105,771	108,264
Health Planning Specialist I	2.4	3	3	2,278–2,748	98,547	98,928
Health Planning Mgr I	0.9	1	1	2,278–2,748	27,336	28,632
Staff Programmer Analyst	1	1	1	2,278–2,748	31,452	32,976
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Planning Analyst	4.2	4	4	2,073–2,501	117,804	119,128
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Health Analyst	1.8	2	2	1,327–2,073	48,354	49,470
Statistical Analyst I	1	1	1	1,445–1,731	18,720	19,593
Programmer I	1	1	1	1,327–1,724	19,668	20,580
Office Techn	1	1	1	1,145–1,463	15,040	15,696
Health Program Techn I	2	2	2	1,271–1,445	33,990	34,551
DP Techn	1	1	1	1,130–1,437	16,128	16,824
Statistical Clk	2	2	2	1,145–1,344	32,256	32,256
Office Asst II	3.6	4	4	989–1,290	52,462	54,351
Mgt Services Asst	1	1	1	979–1,130	13,488	13,560
Temporary Help	1.1	4.8	4.8	(15,727)	28,728	28,728
Totals	31.7	35.8	35.8	$763,594	$791,804	$807,349
Certificate Of Need						
C.E.A. III	0.7	1	1	3,167–4,211	39,220	41,124
Chief Dep Director	0.1	–	–	3,846–4,032	–	–
Supvng Architect	–	1	1	2,814–3,398	40,776	40,776
Asst Program Chief	0.7	–	–	2,621–3,167	–	–
Chief	0.8	–	–	2,563–3,093	–	–
Staff Services Mgr II	–	1	1	2,501–3,019	36,228	36,228
Health Planning Mgr II	1	2	2	2,501–3,019	68,016	69,456
Health Program Specialist II	0.3	–	–	2,501–3,019	–	–
Health Planning Specialist I	4.4	3	3	2,278–2,748	98,928	98,928
Assoc Architect	1	1	1	2,226–2,684	32,208	32,208
Assoc Health Program Adviser	2.9	–	–	2,073–2,501	–	–
Assoc Planning Analyst	5.5	9	9	2,073–2,501	259,836	262,236
Health Program Techn II	0.8	0.8	0.8	1,327–1,578	14,202	14,202
Office Techn	2.4	2	2	1,145–1,463	31,058	31,716

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	3.4	3	3	989–1,290	40,860	41,297
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.2	0.5	0.5	(2,643)	7,649	7,649
Totals	26.2	26.3	26.3	$690,932	$699,965	$706,804
Health Professions Development						
Prin Planner	1	1	1	3,019–3,650	43,800	43,800
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Postsecondary Educ Specialist III	1	1	1	2,697–3,256	39,072	39,072
Health Planning Specialist II	0.8	1	1	2,501–3,019	36,228	36,228
Health Planning Mgr II	1	1	1	2,501–3,019	36,228	36,228
Health Planning Specialist I	1	1	1	2,278–2,748	32,976	32,976
Assoc Planning Analyst	2.4	2	2	2,073–2,501	56,400	59,104
Assoc Health Program Adviser	0.2	–	–	2,073–2,501	–	–
Nursing Consultant I	1	1	1	2,028–2,444	26,304	27,560
Mgt Services Techn	1	1	1	1,110–1,476	17,190	17,634
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1.9	2	2	989–1,290	26,429	27,357
Temporary Help	1.9	0.3	0.3	(27,574)	8,260	8,260
National Health Service Corps:						
Health Planning Specialist I [1]	0.6	1	–	2,278–2,748	30,732	–
Health Analyst [1]	1.2	2	–	1,327–2,073	42,496	–
Health Professions Career Opportunity:						
Health Planning Mgr I	0.3	–	–	2,278–2,748	–	–
Assoc Health Program Adviser	0.5	–	–	2,073–2,501	–	–
Assoc Planning Analyst	2.1	3	3	2,073–2,501	83,509	86,304
Mgt Services Techn	1	1	1	1,110–1,476	16,785	17,523
Office Techn	1	1	1	1,145–1,463	15,912	16,128
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	1.8	1	1	(26,453)	25,941	25,941
Totals	24.7	23.3	20.3	$598,367	$608,294	$544,147
Facilities Development						
Supvng Architect	1	2	2	2,814–3,398	67,536	70,824
Staff Services Mgr III	1	1	1	2,748–3,319	32,976	34,548
Sr Structural Engr	0.8	2	2	2,684–3,245	73,941	75,630
Sr Mech Engr	1.2	3	3	2,563–3,093	102,700	105,700
Sr Elec Engr	–	1	1	2,563–3,093	30,756	32,208
Health Facilities Rep IV	1	1	1	2,501–3,019	36,228	36,228
Sr Architect	2	2	2	2,444–2,951	70,824	70,824
Staff Services Mgr I	1	2	2	2,278–2,748	65,952	65,952
Assoc Architect	3.9	7	7	2,226–2,684	214,464	217,008
Assoc Elec Engr	1	3	3	2,226–2,684	85,632	88,176
Assoc Mech Engr	1	1	1	2,226–2,684	32,208	32,208
Structural Emgrng Assoc	–	1	1	2,226–2,684	32,208	32,208
Health Facilities Rep III	3.9	4	4	2,173–2,621	116,964	119,562
Architectural Assoc	2	2	2	2,124–2,563	61,512	61,512
Programmer I	0.1	1	1	1,327–1,724	15,981	16,669
Staff Services Analyst	–	2	2	1,327–1,724	36,087	37,745
Mgt Services Techn	2	1	1	1,110–1,476	15,422	17,495
Office Techn	2	3	3	1,145–1,463	45,676	46,978
Office Asst II	5	4	4	989–1,290	56,588	57,072
Steno	0.9	1	1	971–1,263	14,520	14,520
Temporary Help	–	–	–	(3,764)	–	–
Overtime	–	–	–	(1,044)	1,472	1,472
Totals	29.8	44	44	$811,022	$1,209,647	$1,234,539
TOTALS, AUTHORIZED POSITIONS	158.4	176.1	172.1	$4,060,376	$4,551,709	$4,543,982
Regular/Ongoing Positions	*151.7*	*168*	*164*	*3,956,532*	*4,444,633*	*4,436,906*
Temporary Help	*6.7*	*8.1*	*8.1*	*97,493*	*93,265*	*93,265*
Overtime	–	–	–	*6,351*	*13,811*	*13,811*

[1] Positions limited to June 30, 19840

4170 DEPARTMENT OF AGING*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Directors Office				SALARY RANGE		
Director	0.5	1	1	$3,780	$45,360	$45,360
Chief Dep Director	0.9	1	1	3,775	45,300	45,300
Staff Counsel II	0.8	1	1	2,951–3,566	35,412	37,116
Supvng Examiner II	1	1	1	2,501–3,019	36,228	36,228
Communications Off	0.9	–	–	2,278–2,748	–	–
Assoc Governmental Program Analyst	0.8	1	1	2,073–2,501	24,876	26,076
Exec Secty II	0.2	–	–	1,426–1,707	–	–
Editorial Techn	1	1	1	1,327–1,578	18,936	18,936
Exec Secty I	1	2	2	1,310–1,559	32,571	32,760
Office Techn	0.7	–	–	1,145–1,463	–	–
Legal Steno	0.8	1	1	1,124–1,431	13,488	13,992
Totals	8.6	9	9	$247,507	$252,171	$255,768
Special Services						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Supvng Governmental Auditor I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	2	2	2	2,278–2,748	65,444	65,952
Trng Off I	2	2	2	2,073–2,501	53,412	55,968
Gen Auditor III	2.4	2	2	2,073–2,501	59,334	60,024
Aging Programs Analyst II	3.9	5	5	2,073–2,501	138,769	143,158
Legal Counsel	0.7	1	1	1,935–2,444	27,560	28,880
Gen Auditor II	3	2	2	1,724–2,073	48,624	49,752
Staff Services Analyst	1	1	1	1,327–2,073	15,924	16,608
Aging Programs Analyst I	0.6	–	–	1,327–2,073	–	–
Auditor I	0.7	1	1	1,327–1,578	15,924	16,608
Legal Steno	1	1	1	1,124–1,431	15,792	15,792
Secty	2	1	1	1,166–1,426	15,792	16,464
Office Asst II	0.7	1	1	989–1,290	13,740	13,740
Totals	22	21	21	$544,196	$543,119	$555,750
State & Federal Coordination						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Aging Programs Analyst II	7	7	7	2,073–2,501	196,984	204,871
Aging Programs Analyst I	1	1	1	1,327–2,073	24,876	24,876
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.5	–	–	989–1,290	–	–
Office Asst I	–	–	–	921–1,062	–	–
Totals	10.5	10	10	$271,957	$274,552	$282,439
Community Programs						
C.E.A. II	0.9	1	1	2,879–3,827	41,448	43,462
Staff Services Mgr II	0.1	–	–	2,501–3,019	–	–
Staff Services Mgr I	3	3	3	2,278–2,748	98,928	98,928
Aging Programs Analyst II	11.3	12	12	2,073–2,501	351,390	356,708
Nutrition Consultant II	1.8	2	2	1,935–2,332	49,932	52,320
Aging Programs Analyst I	3	3	3	1,327–2,073	67,094	70,269
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	0.3	–	–	1,145–1,463	–	–
Secty	0.7	1	1	1,166–1,426	16,464	16,464
Office Asst II	2.1	–	–	989–1,290	–	–
Word Processing Techn	0.9	1	1	989–1,235	14,224	14,774
Office Asst I	–	2	2	921–1,062	22,968	23,700
Totals	25.1	26	26	$643,114	$678,576	$692,753
Administration & Finance						
C.E.A. I	0.9	1	1	2,621–3,481	41,448	41,772
Sr Mgt Analyst	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	0.1	–	–	2,501–3,019	–	–
Staff Services Mgr I	3.6	2	2	2,278–2,748	65,952	65,952
Data Processing Mgr I	–	1	1	2,278–2,748	27,336	28,632
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Personnel Analyst	1	1	1	2,073–2,501	27,021	28,308
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Aging Programs Analyst II	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	56,881	58,759
Assoc Budget Analyst	0.4	1	1	2,073–2,501	30,012	30,012
Disability Evaluation Analyst II	0.3	–	–	1,889–2,278	–	–
Programmer II	0.6	1	1	1,724–2,073	20,688	21,648
Gen Auditor II	0.8	1	1	1,724–2,073	20,688	21,648
Acctg Off	0.8	1	1	1,724–2,073	20,688	21,648
Aging Programs Analyst I	1	1	1	1,327–2,073	24,782	24,876
Staff Services Analyst	5.9	7	7	1,327–2,073	154,702	161,705
Business Service Asst	1	1	1	1,437–1,724	20,688	20,668
Accountant I	2	2	2	1,322–1,724	35,899	36,631
Personnel Asst II	0.8	1	1	1,397–1,668	17,373	18,159
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Acctg Techn	1	1	1	1,145–1,463	13,740	14,268
Personnel Asst I	0.3	–	–	1,062–1,463	–	–

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4170 DEPARTMENT OF AGING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Techn	0.5	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	0.3	–	–	1,062–1,463	–	–
Secty	0.9	1	1	1,166–1,426	14,476	15,103
Account Clk II	3	3	3	1,025–1,290	39,896	41,304
Office Asst II	4.5	3	3	989–1,290	40,692	41,179
Office Asst II	2	1	1	989–1,235	13,494	13,740
Office Asst I	–	3	3	921–1,062	33,948	35,229
Totals	39.4	42	42	$860,819	$910,520	$931,377
Planning Evaluation & Research						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Mgr I	1	–	–	2,278–2,748	–	–
Staff Services Mgr I	2	2	2	2,278–2,748	60,984	63,920
Aging Programs Analyst II	2.4	1	1	2,073–2,501	39,864	40,425
Aging Programs Analyst I	2.1	3	3	1,327–2,073	58,114	60,844
Secty	1	–	–	1,166–1,426	–	–
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	10.5	8	8	$265,274	$208,930	$215,157
Temporary Help	1.3	1.3	1.3	19,804	12,650	12,650
Overtime	–	–	–	6,086	6,600	6,600
TOTALS, AUTHORIZED POSITIONS	117.4	117.3	117.3	$2,858,757	$2,887,118	$2,952,494
Regular/Ongoing Positions	*116.1*	*116*	*116*	*2,832,867*	*2,867,868*	*2,933,244*
Temporary Help	*1.3*	*1.3*	*1.3*	*19,804*	*12,650*	*12,650*
Overtime	–	–	–	*6,086*	*6,600*	*6,600*

4180 COMMISSION ON AGING *

				SALARY RANGE		
Exec Secty	1	1	1	$2,895–3,034	$36,408	$36,408
Aging Programs Analyst II	1	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	1	2	2	2,073–2,501	58,874	60,024
Mgt Services Techn	0.8	1	1	1,110–1,476	17,373	17,673
Office Techn	0.3	–	–	1,145–1,463	–	–
Office Asst II	0.3	1	1	989–1,290	12,228	12,618
Temporary Help	0.8	0.6	0.6	(7,310)	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	5.2	5.6	5.6	$121,416	$127,883	$129,723
Regular/Ongoing Positions	*4.4*	*5*	*5*	*114,106*	*124,883*	*126,723*
Temporary Help	*0.8*	*0.6*	*0.6*	*7,310*	*3,000*	*3,000*

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS*

Executive				SALARY RANGE		
Director	0.8	1	1	$54,556	$54,556	$54,556
C.E.A. III	0.7	–	–	3,167–4,211	–	–
Chief Dep Director	0.5	1	1	3,846–4,032	46,152	48,384
Dep Director	–	1	1	3,498–3,668	41,976	44,016
Drug Program Analyst IV	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.8	–	–	2,278–2,748	–	–
Drug Program Analyst II	1.3	–	–	2,073–2,501	–	–
Legal Counsel	1	1	1	1,935–2,444	27,454	28,768
Staff Services Analyst	3	–	–	1,327–2,073	–	–
Exec Secty II	0.5	1	1	1,426–1,707	18,504	19,380
Personnel Asst II	1	–	–	1,397–1,668	–	–
Exec Secty I	1	1	1	1,310–1,559	18,534	18,708
Personnel Asst I	0.5	–	–	1,062–1,463	–	–
Office Techn	1	–	–	1,145–1,463	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.9	1	1	989–1,290	12,750	13,176
Totals	16	9	9	$421,842	$272,618	$279,680
Administration						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Drug Program Analyst IV	1.1	1	1	2,501–3,019	36,228	36,228
Research Program Specialist II	0.7	–	–	2,501–3,019	–	–
Supvng Governmental Auditor II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Info Off II	0.3	–	–	2,501–3,019	–	–
DP Mgr I	1	1	1	2,278–2,748	32,087	32,976
Staff Services Mgr I	1	1	1	2,278–2,748	32,595	32,976
Fiscal Off I	1	1	1	2,278–2,748	32,976	32,976
Drug Program Analyst III	1	–	–	2,278–2,748	–	–
Research Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Supvng Governmental Auditor I	3	3	3	2,278–2,748	98,928	98,928

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc Programmer Analyst	0.6	1	1	2,073–2,501	28,977	30,012
Drug Program Analyst II	2	2	2	2,073–2,501	54,375	56,982
Research Analyst II	1	1	1	2,073–2,501	29,322	30,012
Assoc Budget Analyst	1.7	2.5	2.5	2,073–2,501	68,622	71,912
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	55,663	58,212
Trng Off I	1	–	–	2,073–2,501	–	–
Sr Acctg Off	1	1	1	2,073–2,501	27,660	28,977
Governmental Auditor III	6	6	6	2,073–2,501	171,537	176,873
Health Educ Consultant II	1	–	–	1,935–2,332	–	–
Sr Graphic Artist	0.8	–	–	1,762–2,124	–	–
Business Service Off I	1	1	1	1,724–2,073	23,028	24,124
Programmer II	2	2	2	1,724–2,073	44,746	46,870
Drug Program Analyst I	1	–	–	1,327–2,073	–	–
Staff Services Analyst	8.1	8	8	1,327–2,073	181,732	189,173
Governmental Auditor II	11.6	7	7	1,724–2,073	154,171	161,466
Accountant I	2.3	2	2	1,322–1,724	34,728	35,412
Personnel Asst II	–	1	1	1,397–1,668	19,815	20,016
Auditor I	3.6	9	9	1,327–1,578	150,204	156,792
Accountant Trainee	0.5	1	1	1,384–1,578	17,340	18,072
Mgt Services Techn	1.2	2	2	1,110–1,476	30,998	32,342
Office Services Supvr I	1.9	2	2	1,145–1,463	30,208	31,498
Office Techn	0.3	1.5	1.5	1,145–1,463	24,030	24,192
Acctg Techn	2.2	3	3	1,145–1,463	44,642	45,821
Personnel Asst I	–	0.5	0.5	1,062–1,463	8,064	8,412
DP Techn	1	1	1	1,130–1,437	15,756	16,437
Secty	1.3	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	1	1	1	1,189–1,402	16,408	16,794
Statistical Clk	1.5	2	2	1,145–1,344	32,256	32,256
Account Clk II	3	3	3	1,025–1,290	39,746	40,999
Office Asst II	8.4	10	10	989–1,290	129,987	133,215
Steno	0.5	1	1	971–1,263	13,020	13,488
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst II	0.8	1	1	989–1,235	12,228	12,618
Totals	85.4	88.5	88.5	$1,900,852	$1,900,577	$1,955,561
Drug Programs						
Chief	1	1	1	3,167–3,827	45,924	45,924
Drug Program Administrator	1	1	1	2,879–3,481	41,772	41,772
Drug Program Analyst IV	2.3	2	2	2,501–3,019	72,456	72,456
Drug Program Specialist	1.1	1	1	2,278–2,748	32,976	32,976
Drug Program Analyst III	5.9	5	5	2,278–2,748	160,869	162,396
Drug Program Analyst II	17.7	17	17	2,073–2,501	491,805	500,601
Staff Services Analyst	0.6	–	–	1,327–2,073	–	–
Drug Program Analyst I	8	8	8	1,327–2,073	181,602	189,047
Mgt Services Techn	5.2	6	6	1,110–1,476	93,374	97,349
Office Services Supvr I	1	1	1	1,145–1,463	14,682	15,315
Sr Steno	0.3	–	–	1,166–1,426	–	–
Secty	0.9	1	1	1,166–1,426	13,992	14,520
Office Asst II	6.6	8	8	989–1,290	105,751	108,020
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst II	0.8	1	1	989–1,235	12,228	12,618
Mgt Services Asst	0.3	–	–	979–1,130	–	–
Totals	53.7	53	53	$1,309,837	$1,282,251	$1,307,814
Alcohol Programs						
Chief	1	1	1	3,167–3,827	45,924	45,924
Alcohol Program Administrator	1	1	1	2,879–3,481	36,820	38,612
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Alcohol Program Analyst IV	2	2	2	2,501–3,019	72,456	72,456
Alcohol Program Analyst III	5.8	6	6	2,278–2,748	194,702	197,475
Alcohol Program Analyst II	11.5	10	10	2,073–2,501	289,539	294,750
Alcohol Program Specialist	1.2	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Alcohol Program Analyst	6.1	9	9	1,327–2,073	167,708	188,889
Mgt Services Techn	3.1	3	3	1,110–1,476	49,848	51,237
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	0.4	–	–	1,145–1,463	–	–
Sr Steno	1	1	1	1,166–1,426	16,184	16,464
Secty	1	1	1	1,166–1,426	15,969	16,296
Office Asst II	7.6	7.5	7.5	989–1,290	100,533	102,099
Totals	43.8	44.5	44.5	$1,059,951	$1,078,615	$1,113,134
Temporary Help	10.8	5	5	182,594	158,000	158,000
Overtime	–	–	–	11,949	21,000	21,000
TOTALS, AUTHORIZED POSITIONS	209.7	200	200	$4,887,025	$4,713,061	$4,835,189
Regular/Ongoing Positions	*198.9*	*195*	*195*	*4,692,482*	*4,534,061*	*4,656,189*
Temporary Help	*10.8*	*5*	*5*	*182,594*	*158,000*	*158,000*
Overtime	–	–	–	*11,949*	*21,000*	*21,000*

4220 GOVERNOR'S ADVISORY COMMITTEE ON CHILD DEVELOPMENT PROGRAMS*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Exec Secty	1	1	1	$2,634–2,759	$33,108	$33,108
Assoc Governmental Program Analyst[1]	0.7	1	0.5	2,073–2,501	18,758	15,006
Adm Asst I	0.7	1	1	1,724–2,173	21,328	22,328
Office Techn	0.3	–	–	1,145–1,463	–	–
Office Asst II[1]	0.3	0.5	–	989–1,290	1,505	–
TOTALS, AUTHORIZED POSITIONS	3	3.5	2.5	$77,566	$74,699	$70,442
Regular/Ongoing Positions	*3*	*3.5*	*2.5*	*77,566*	*74,699*	*70,442*

[1] One-half position limited term to June 30, 1983.

4260 DEPARTMENT OF HEALTH SERVICES*

Directors Office						
Executive Office:				SALARY RANGE		
Director	1	1	1	$59,079	$59,079	$59,079
Chief Dep Director	0.8	1	1	4,537	54,444	54,444
Assoc Governmental Prog Analyst	0.7	1	1	2,073–2,501	30,012	30,012
Adm Asst I	0.1	–	–	1,724–2,173	–	–
Staff Services Analyst	0.1	1	1	1,327–2,073	16,380	17,096
Special Asst To Director	0.3	–	–	1,942	–	–
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	2.1	1	1	1,310–1,559	15,720	16,416
Office Techn	1.3	2	2	1,145–1,463	31,608	32,256
Sr Steno	1	1	1	1,166–1,426	16,296	16,464
Temporary Help	1.5	1	1	(35,564)	38,211	38,211
Overtime	–	–	–	–	10,338	10,338
Totals	9.9	10	10	$260,732	$292,572	$294,800
Office Of Child Health & Intergovernmental Relations:						
Chief Deputy Director	0.6	1	1	3,710	44,520	44,520
Adm Asst II	1	1	1	2,073–2,501	29,207	30,012
Exec Secty I	0.1	1	1	1,310–1,559	15,720	16,416
Temporary Help	0.1	–	–	(1,574)	–	–
Totals	1.8	3	3	$57,993	$89,447	$90,948
Office Of External Affairs:						
C.E.A. II	1	1	1	2,879–3,827	42,955	45,039
Health Program Specialist II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.2	–	–	2,278–2,748	–	–
Adm Asst I	1	1	1	1,724–2,173	22,413	23,478
Secty	2	2	2	1,166–1,426	31,620	32,256
Temporary Help	0.2	0.2	0.2	(4,688)	5,000	5,000
Totals	5.4	5.2	5.2	$138,594	$138,216	$142,001
Office Of Legal Services:						
Chief Counsel II	1	1	1	3,846–4,656	55,872	55,872
Asst Chief Counsel	4	4	4	3,566–4,312	198,024	200,100
Admin Law Judge	1.9	3	3	3,481–4,211	146,940	150,420
Staff Counsel III	5.1	4	4	3,398–4,113	178,983	186,690
Staff Counsel II	15.9	16	16	2,951–3,566	651,163	670,665
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Counsel I	9.9	10	10	2,684–3,245	344,157	359,786
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Supvng Governmental Auditor I	4.2	–	–	2,278–2,748	–	–
Audit Mgr I	0.8	5	5	2,278–2,748	164,880	164,880
Staff Mgt Auditor	0.1	–	–	2,278–2,748	–	–
Assoc Governmental Prog Analyst	15.8	–	–	2,073–2,501	–	–
Auditor III	2.8	21	21	2,073–2,501	600,495	611,304
Legal Counsel	3.8	3	3	1,935–2,444	75,514	79,120
Staff Services Analyst	2	2	2	1,327–2,073	46,326	48,530
Graduate Legal Asst	0.7	–	–	1,762–1,935	–	–
Legal Support Supvr I	1	1	1	1,426–1,871	18,786	19,656
Legal Asst	2.5	3	3	1,457–1,749	62,712	62,964
Sr Legal Typist	3.1	4.5	4.5	1,256–1,631	75,752	77,473
Legal Secty	0.5	–	–	1,368–1,631	–	–
Sr Legal Steno	8.5	4.5	4.5	1,256–1,631	78,960	79,284
Exec Secty I	0.5	1	1	1,310–1,559	18,708	18,708
Office Techn	1.8	1	1	1,145–1,463	15,804	16,128
Acctg Techn	0.6	1	1	1,145–1,463	16,020	16,128
Secty	1.1	5	5	1,166–1,426	76,321	78,264
Office Services Supvr I	–	1	1	1,145–1,463	14,004	14,544
Office Asst II	2.2	1	1	989–1,290	14,268	14,268
Word Processing Techn	2	2.5	2.5	989–1,235	36,708	37,050
Office Asst I	1	1	1	921–1,062	12,068	12,453
Temporary Help	0.5	1.7	1.7	(14,103)	19,942	19,942
Totals	95.3	99.2	99.2	$2,881,046	$2,998,463	$3,070,285
Office Of Legislative Liaison:						
C.E.A. I	0.9	1	1	2,621–3,481	31,452	32,976

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Staff Services Mgr I	2	2	2	2,278–2,748	64,555	65,952
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Secty	1	1	1	1,166–1,426	15,912	16,352
Totals	4.9	5	5	$133,851	$129,631	$132,992
Office Of Public Information:						
C.E.A. I	1	1	1	2,621–3,481	39,676	41,610
Info Off I	0.4	1	1	2,073–2,501	24,876	26,076
Staff Services Analyst	1	1	1	1,327–2,073	22,938	24,030
Office Asst II	1	1	1	989–1,290	13,453	13,740
Temporary Help	–	0.4	0.4	–	13,174	13,174
Totals	3.4	4.4	4.4	$83,990	$114,117	$118,630
Office Of Civil Rights:						
C.E.A. I	1	1	1	2,621–3,481	37,412	39,220
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Prog Analyst	3	3	3	2,073–2,501	86,710	88,224
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Office Asst II	1	1	1	989–1,290	12,924	13,371
Steno	1	1	1	971–1,263	13,530	14,036
Temporary Help	0.4	0.4	0.4	(8,605)	14,251	14,251
Totals	8.4	8.4	8.4	$205,074	$218,491	$222,766
Office Of Executive Secretariat:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	1	1	1	1,166–1,426	16,240	16,464
Totals	2	2	2	$55,408	$56,068	$56,292
Office Of Labor Relations:						
Labor Relations Specialist II	1	1	1	2,501–3,019	36,228	36,228
Labor Relations Analyst	2	2	2	2,073–2,501	59,449	60,024
Staff Services Analyst	1	1	1	1,327–2,073	21,988	23,028
Office Techn	0.8	1	1	1,145–1,463	16,128	16,128
Totals	4.8	5	5	$126,410	$133,793	$135,408
Office Of Regulations:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Nursing Consultant III	1	1	1	2,444–2,951	35,412	35,412
Assoc Health Program Adviser	1.9	2	2	2,073–2,501	60,024	60,024
Assoc Governmental Prog Analyst	2	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	1	1	1	1,327–2,073	24,030	24,876
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1.7	2	2	989–1,290	28,008	28,008
Totals	9.6	10	10	$253,472	$259,854	$260,700
Review Of Administrative Regulations:						
Staff Services Mgr I	0.2	–	–	2,278–2,748	–	–
Health Program Mgr I	1	–	–	2,278–2,748	–	–
Assoc Health Program Adviser	5.6	–	–	2,073–2,501	–	–
Office Asst II	0.3	–	–	989–1,290	–	–
Temporary Help	0.3	–	–	(8,171)	–	–
Totals	7.4	–	–	$203,410	–	–
Medi-Cal Procurement Project:						
C.E.A. III [3]	–	1	–	3,167–4,211	29,477	–
Staff Counsel II [3]	–	1	–	2,951–3,566	24,962	–
Staff Services Mgr III [3]	–	1	–	2,748–3,319	23,233	–
DP Mgr II [3]	–	1	–	2,501–3,019	21,133	–
Staff Services Mgr II [3]	–	2	–	2,501–3,019	42,266	–
Staff DP Analyst [3]	–	1	–	2,278–2,748	19,236	–
Assoc DP Analyst [3]	–	3	–	2,073–2,501	49,525	–
Assoc Governmental Prog Analyst [3]	–	10	–	2,073–2,501	161,532	–
Staff Services Analyst [3]	–	2	–	1,327–2,073	23,707	–
Office Techn [3]	–	1	–	1,145–1,463	9,084	–
Word Processing Techn [3]	–	2	–	989–1,235	16,441	–
Temporary Help [3]	–	0.5	–	–	5,830	–
Totals	–	25.5	–	–	$426,426	–
Totals, Directors Office	152.9	177.7	152.2	$4,399,980	$4,857,078	$4,524,822
Administration Division						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	38,004	39,828
Adm Asst II	1	1	1	2,073–2,501	26,496	27,768
Staff Services Analyst	1	1	1	1,327–2,073	18,438	19,308
Exec Secty I	0.9	1	1	1,310–1,559	15,720	16,416
Temporary Help	0.9	0.8	0.8	(28,655)	29,460	29,460
Overtime	–	–	–	(99,416)	181,935	181,935
Totals	4.8	4.8	4.8	$236,001	$310,053	$314,715
Personnel Management Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	38,308	39,828
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.1	0.5	0.5	989–1,290	7,134	7,134
Word Processing Techn	0.4	1	1	989–1,235	13,658	14,180
Totals	2.5	3.5	3.5	$59,055	$75,564	$77,606

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Personnel Management Section:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	3.8	4	4	2,278–2,748	129,385	131,523
Assoc Personnel Analyst	5.7	5	5	2,073–2,501	143,238	147,227
Data Entry Mgr	0.9	–	–	2,007–2,420	–	–
Staff Services Analyst	4.2	5	5	1,327–2,073	113,124	117,214
Personnel Asst IV	–	1	1	1,668–2,007	24,084	24,084
Personnel Asst II	4.6	5	5	1,397–1,668	94,404	96,858
Personnel Techn I	3	4	4	1,074–1,476	62,409	63,651
Office Techn	1.9	2	2	1,145–1,463	32,256	32,256
Personnel Asst I	17.6	20	20	1,062–1,463	331,917	340,048
Office Services Supvr I	0.5	1	1	1,145–1,463	15,205	15,858
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Office Services Supvr I	0.1	–	–	1,145–1,344	–	–
Office Asst II	3	3	3	989–1,290	40,197	40,620
Office Asst II	3.1	4	4	989–1,235	52,614	53,985
Word Processing Techn	0.5	–	–	989–1,235	–	–
Asst Clk	0.1	–	–	785–896	–	–
Temporary Help	1.2	0.6	0.6	(39,545)	41,865	41,865
Totals	52.1	56.6	56.6	$1,039,800	$1,133,390	$1,157,881
Training And Development Section:						
Trng Off III	1	–	–	2,501–3,019	–	–
Trng Off I	2	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Office Techn	0.5	–	–	1,145–1,463	–	–
Word Processing Techn	0.4	1	1	989–1,235	13,453	13,740
Temporary Help	–	0.5	0.5	(–)	18,114	18,114
Totals	4.3	3.5	3.5	$119,133	$91,591	$91,878
Program Support Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	2	2	2	$56,292	$56,292	$56,292
Administration & Business Services Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	2	2	2	2,073–2,501	60,024	60,024
Assoc Business Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Records Mgt Analyst II	1	1	1	2,073–2,501	30,012	30,012
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Business Service Off II	1	1	1	1,889–2,278	27,336	27,336
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Business Service Off I	1	1	1	1,724–2,073	23,936	24,876
Records Mgt Analyst I	2	2	2	1,724–2,073	45,426	47,590
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Property Clk II	1	1	1	1,501–1,804	21,168	21,648
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,822	18,864
Business Service Asst	2	1	1	1,437–1,724	20,368	20,688
Warehouse Worker	2.5	3	3	1,322–1,572	50,688	51,732
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Services Supvr I	1	1	1	1,145–1,344	15,804	16,128
Office Asst II	13.2	14	14	989–1,290	189,689	191,256
Steno	0.7	1	1	971–1,263	13,059	13,530
Mach Opr I	1.5	2	2	1,071–1,246	27,222	28,242
Office Asst II	1.6	2	2	989–1,235	26,701	27,480
Temporary Help	1.6	1.4	1.4	(44,993)	34,107	34,107
Totals	39.8	41.4	41.4	$772,576	$796,578	$805,729
Regional Operations Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Chief - Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Business Service Off III	2	2	2	2,073–2,501	59,796	60,024
Assoc Business Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Supvr - Building Trades	0.8	1	1	1,935–2,444	23,220	24,336
Chief Engr II	1	1	1	1,959–2,363	28,356	28,356
Electrician II	0.8	1	1	1,848–2,226	24,336	24,336
Electrician I	0.9	1	1	1,762–2,124	21,746	22,785
Maint Mechanic	2	2	2	1,762–2,124	45,744	46,440
Stationary Engr I	5.3	6	6	1,724–2,073	151,932	153,096
Business Service Off I	1.8	2	2	1,724–2,073	44,796	46,913
Painter I	1	1	1	1,685–2,028	22,176	22,176
Carpenter I	1	1	1	1,685–2,028	22,176	22,176
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Building Maint Worker	3	3	3	1,469–1,762	57,924	57,924
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Business Service Asst	0.4	–	–	1,437–1,724	–	–
Office Services Supvr II	1.3	1	1	1,281–1,668	18,240	18,240
Janitor Supvr III	1	1	1	1,266–1,646	18,012	18,012
Medi-Cal Techn III	0.5	1	1	1,327–1,578	18,936	18,936
Warehouse Worker	1.7	2	2	1,322–1,572	33,908	34,488
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Mgt Services Techn	1.8	3	3	1,110–1,476	46,364	47,124
Office Techn	3.5	4	4	1,145–1,463	61,900	62,928

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Services Supvr I	1.1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,128	16,464
Stock Clk	4	4	4	1,102–1,402	60,489	61,590
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Composing Techn I	–	1	1	1,145–1,344	13,740	14,268
Janitor Supvr I	0.9	–	–	1,051–1,327	–	–
Mach Opr II	1.2	1	1	1,110–1,298	15,576	15,576
Office Asst II	12.5	13	13	989–1,290	175,522	175,968
Steno	3	3	3	971–1,263	43,560	43,560
Mach Opr I	0.5	1	1	1,071–1,246	14,952	14,952
Office Asst II	1.8	2	2	989–1,235	26,076	26,692
Word Processing Techn	1.6	2	2	989–1,235	26,856	27,240
Lead Security Guard	0.8	1	1	1,051–1,221	13,020	13,452
Janitor	13.1	14.5	14.5	979–1,221	194,381	195,282
Security Guard	3	3	3	1,014–1,175	41,940	42,300
Temporary Help	1.5	0.4	0.4	(34,806)	12,890	12,890
Totals	83.8	88.9	88.9	$1,470,215	$1,566,732	$1,580,564
Contract Management Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Prog Analyst	3	3	3	2,073–2,501	90,036	90,036
Mgt Services Techn	0.5	1	1	1,110–1,476	15,576	15,576
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,740	13,740
Office Asst II	1	1	1	989–1,235	13,453	13,740
Temporary Help	0.2	–	–	(5,820)	–	–
Totals	7.7	8	8	$179,214	$181,909	$182,196
Office Services Section:						
Office Services Mgr II	1	1	1	1,979–2,386	28,632	28,632
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Office Services Supvr II [10]	1.8	3	3	1,281–1,668	51,852	52,572
Supvng Steno I	1	1	1	1,310–1,559	18,708	18,708
Office Services Supvr I [11]	2	4	4	1,145–1,463	59,644	60,792
Composing Techn II	1	1	1	1,235–1,463	17,556	17,556
Office Techn [9]	–	1	1	1,145–1,463	13,740	14,268
Sr Word Processing Techn	3	3	3	1,189–1,402	50,472	50,472
Composing Techn I	3.4	4	4	1,145–1,344	64,512	64,512
Office Asst II [11]	1	3	3	989–1,290	38,196	38,976
Steno	0.5	1	1	971–1,263	12,690	13,098
Word Processing Techn	10.1	11	11	989–1,235	157,472	159,654
Office Asst II	4.9	5	5	989–1,235	66,588	67,428
Office Asst I [9]	–	12.5	12.5	891–1,025	139,273	143,550
Temporary Help	2.9	3	3	(108,479)	111,810	111,810
Totals	33.6	54.5	54.5	$593,474	$852,133	$863,016
Data Systems Branch:						
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
Steno	1	1	1	971–1,263	13,488	13,992
Totals	2	2	2	$56,820	$57,288	$57,792
Systems Support Section:						
DP Mgr II	0.6	1	1	2,501–3,019	36,228	36,228
DP Mgr I	3	3	3	2,278–2,748	98,928	98,928
Staff Programmer Analyst	2	2	2	2,278–2,748	64,428	65,952
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Prog Analyst	0.5	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	8	8	8	2,073–2,501	217,146	225,456
Assoc Systems Software Specialist	0.4	–	–	2,073–2,501	–	–
Assoc DP Analyst	3.6	3	3	2,073–2,501	90,036	90,036
DP Techn Supvr II	2	2	2	1,979–2,386	53,908	55,128
Programmer II	10.2	11.5	11.5	1,724–2,073	262,902	271,404
Staff Services Analyst	2	2	2	1,327–2,073	44,231	46,326
DP Techn Supvr I	2.6	3	3	1,646–1,979	69,608	70,618
Key Data Supvr III	1	1	1	1,457–1,749	20,988	20,988
Programmer I	11.3	12	12	1,327–1,724	216,125	224,434
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Sr DP Techn	7.3	7	7	1,379–1,646	126,002	131,276
Key Data Supvr II	2	2	2	1,281–1,520	36,480	36,480
Office Techn	1	1	1	1,145–1,463	16,128	16,128
DP Techn	10.7	14	14	1,130–1,437	212,320	217,932
Mailing Mach Supvr	2	2	2	1,193–1,407	33,666	33,768
Key Data Supvr I	7	7	7	1,189–1,402	115,969	117,310
Office Asst II	5.6	5	5	989–1,290	68,556	69,023
Tab Mach Opr	1	1	1	1,071–1,246	14,952	14,952
Mailing Mach Opr	8	8	8	1,071–1,246	118,580	119,116
Word Processing Techn	0.2	–	–	989–1,235	–	–
Key Data Opr	44	47.5	47.5	921–1,235	688,807	694,908
Temporary Help	9.9	6	6	(310,000)	224,500	224,500
Totals	147.9	152	152	$2,826,874	$2,911,716	$2,962,119
System Development Section:						
DP Mgr III	2	2	2	2,748–3,319	79,656	79,656
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.5	1	1	2,278–2,748	32,976	32,976
Staff DP Analyst	0.9	1	1	2,278–2,748	32,976	32,976

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
DP Mgr I	3.5	4	4	2,278–2,748	126,701	129,625
Assoc Governmental Prog Analyst	0.5	1	1	2,073–2,501	27,552	28,862
Assoc Programmer Analyst	9.9	11	11	2,073–2,501	299,009	312,096
Assoc DP Analyst	8.6	9.5	9.5	2,073–2,501	269,355	275,902
Staff Services Analyst	7	8	8	1,327–2,073	183,676	190,038
Programmer II	11.8	12	12	1,724–2,073	270,386	281,702
Programmer I	5.8	5	5	1,327–1,724	95,488	98,790
Office Asst II	0.5	1	1	989–1,290	14,268	14,268
Temporary Help	0.1	–	–	(409)	–	–
Totals	52.1	56.5	56.5	$1,310,198	$1,468,271	$1,513,119
Eligibility Redesign Project:						
DP Mgr II [4]	1	1	–	2,501–3,019	36,228	–
DP Mgr I [4]	2	2	–	2,278–2,748	65,952	–
Staff Services Mgr I [4]	0.5	–	–	2,278–2,748	–	–
Systems Software Specialist I [4]	0.8	1	–	2,278–2,748	31,212	–
Assoc DP Analyst [4]	3.7	3	–	2,073–2,501	90,036	–
Assoc Governmental Prog Analyst [4]	2	1	–	2,073–2,501	30,012	–
Assoc Programmer Analyst [4]	2	2	–	2,073–2,501	58,313	–
Staff Services Analyst [4]	0.5	–	–	1,327–2,073	–	–
Programmer I [4]	0.6	1	–	1,327–1,724	16,323	–
Sr DP Techn [4]	0.9	–	–	1,379–1,646	–	–
DP Techn [4]	0.5	–	–	1,130–1,437	–	–
Office Asst II [4]	0.5	–	–	989–1,290	–	–
Office Asst II [4]	0.9	1	–	989–1,235	13,330	–
Temporary Help	0.1	–	–	(613)	–	–
Totals	16	12	–	$429,905	$341,406	–
Financial Management Branch:						
C.E.A. II	0.9	1	1	2,879–3,827	45,924	45,924
C.E.A. I	0.1	–	–	2,621–3,481	–	–
Sr Adm Analyst	0.8	1	1	2,501–3,019	36,228	36,228
Staff Mgt Auditor	0.9	1	1	2,278–2,748	32,976	32,976
Secty	1	1	1	1,166–1,426	15,315	15,966
Totals	3.7	4	4	$119,620	$130,443	$131,094
Accounting Section:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Adm Analyst	1.1	1	1	2,501–3,019	36,228	36,228
Acctg Administrator II	1.8	2	2	2,501–3,019	72,456	72,456
Staff Adm Analyst	0.8	–	–	2,278–2,748	–	–
Acctg Administrator I	2	2	2	2,278–2,748	62,183	63,588
Assoc Adm Analyst	5.9	6	6	2,073–2,501	174,032	176,631
Gen Auditor III	0.4	1	1	2,073–2,501	24,876	26,076
Sr Acctg Off	4.5	5	5	2,073–2,501	142,393	145,149
Sr Acctg Off	3.7	4	4	2,073–2,501	109,500	113,316
Acctg Off	0.8	1	1	1,724–2,073	24,594	24,876
Asst Adm Analyst	1.9	2	2	1,724–2,073	48,718	49,752
Acctg Off	4.1	5	5	1,724–2,073	115,206	118,286
Accountant I	12	13	13	1,322–1,724	235,766	240,829
Accountant Trainee	0.3	–	–	1,384–1,578	–	–
Supvng Account Clk I	5.9	6	6	1,281–1,520	106,144	107,584
Occupational Techn	0.6	2	2	1,110–1,476	27,464	28,513
Sr Account Clk	2.3	3	3	1,145–1,463	46,649	48,006
Acctg Techn	15.9	16.5	16.5	1,145–1,463	259,121	262,949
Office Services Supvr I	0.5	1	1	1,145–1,463	13,740	14,268
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1.5	–	–	989–1,290	–	–
Account Clk II	24.6	25.5	25.5	1,025–1,290	353,271	359,967
Office Asst II	1.8	1	1	989–1,235	13,412	13,740
Bookkeeping Mach Opr I	0.5	–	–	989–1,235	–	–
Word Processing Techn	1.9	2	2	989–1,235	27,780	28,232
Office Asst I	0.6	1.5	1.5	921–1,062	18,195	18,741
Office Asst I	0.7	2	2	891–1,025	22,506	23,210
Temporary Help	1.2	1.2	1.2	(18,354)	16,000	16,000
Totals	99.3	105.7	105.7	$1,870,541	$2,006,190	$2,044,353
Budget Section:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Deptl Constrn & Maint Supvr	0.9	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2.9	3	3	2,278–2,748	98,801	98,928
Assoc Budget Analyst	12.1	12.5	12.5	2,073–2,501	352,180	361,123
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Budget Techn II	1	1	1	1,437–1,724	18,012	18,864
Office Techn	1	1	1	1,145–1,463	15,040	15,696
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Word Processing Techn	1.7	2	2	989–1,235	28,514	28,560
Temporary Help	1.3	0.5	0.5	(28,201)	16,327	16,327
Totals	24.9	24	24	$661,299	$658,510	$669,134
Fiscal Forecasting Section:						
Research Mgr III	1	1	1	2,748–3,319	39,828	39,828
Research Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	2.8	3	3	2,073–2,501	90,036	90,036

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Research Analyst II	1.5	1.5	1.5	2,073–2,501	42,450	43,050
Research Analyst I	–	1	1	1,327–2,073	16,852	17,584
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Word Processing Techn	0.8	1	1	989–1,235	14,498	14,820
Totals	9.1	10.5	10.5	$258,312	$285,744	$287,398
Totals, Administration Division	585.6	629.9	617.9	$12,059,329	$12,923,810	$12,794,886
Audits & Investigation Division						
Administration:						
Medical Consultant II	1	1	1	4,312–5,245	62,940	62,940
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Supvng Governmental Auditor I	0.1	–	–	2,278–2,748	–	–
Staff Services Mgr I	0.9	1	1	2,278–2,748	32,595	32,976
Gen Auditor III	0.3	–	–	2,073–2,501	–	–
Assoc Governmental Prog Analyst	4	4	4	2,073–2,501	118,783	120,048
Auditor III	1.7	2	2	2,073–2,501	57,996	59,334
Exec Secty I	0.9	1	1	1,310–1,559	15,720	16,416
Office Techn	0.3	–	–	1,145–1,463	–	–
Office Asst II	0.5	1	1	989–1,290	14,268	14,268
Totals	10.7	11	11	$346,548	$352,834	$356,514
Investigations Branch:						
Bur Chief	1	1	1	2,814–3,398	40,776	40,776
Supvng Special Investigator II	2.9	3	3	2,444–2,951	100,152	101,580
Supvng Special Investigator I	7.3	10	10	2,124–2,563	294,434	298,996
Assoc Governmental Prog Analyst	1.5	2	2	2,073–2,501	58,212	59,564
Sr Special Investigator	15	24	24	1,935–2,332	615,954	630,746
Special Investigator I	17.3	27	27	1,578–2,124	570,113	586,925
Mgt Services Techn	0.5	1	1	1,110–1,476	13,332	13,836
Investigator Asst	3.7	8	8	1,298–1,476	132,444	136,206
Office Techn	0.7	1	1	1,145–1,463	14,636	15,260
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	0.9	–	–	1,166–1,426	–	–
Office Asst II	9.2	11	11	989–1,290	152,388	154,180
Steno	–	1	1	971–1,263	14,520	14,520
Temporary Help	0.3	0.5	0.5	(6,999)	17,451	17,451
Totals	61.3	90.5	90.5	$1,427,145	$2,040,540	$2,086,168
Surveillance & Utilization Review Branch:						
Medical Consultant I	6.4	7	7	3,921–5,122	422,012	424,640
Dental Consultant II	1	–	–	3,846–4,656	–	–
Consulting Optometrist II	1	–	–	2,814–3,398	–	–
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Podiatrist	0.8	–	–	2,278–3,019	–	–
Staff Services Mgr II	4	4	4	2,501–3,019	144,352	144,912
Staff Services Mgr I	6.7	7	7	2,278–2,748	228,948	230,451
Operations Research Specialist II	1	1	1	2,226–2,684	32,208	32,208
Assoc Governmental Prog Analyst	16.3	17	17	2,073–2,501	500,060	504,392
Examiner I	1	1	1	1,979–2,386	28,632	28,632
Health Care Services Nurse II	16	18	18	1,762–2,124	448,884	455,364
Staff Services Analyst	7.3	6	6	1,327–2,073	136,113	140,198
Mgt Services Techn	11.3	12	12	1,110–1,476	202,401	207,716
Office Services Supvr I	2.9	2	2	1,145–1,463	32,256	32,256
Office Techn	1.1	2	2	1,145–1,463	31,608	32,256
Statistical Clk	0.8	1	1	1,145–1,344	13,740	14,268
Dental Asst	0.9	–	–	1,110–1,298	–	–
Account Clk II	1.5	2	2	1,025–1,290	26,568	27,012
Office Asst II	13	16	16	989–1,290	219,115	222,315
Temporary Help	0.4	–	–	(8,475)	–	–
Totals	94.4	97	97	$2,466,377	$2,506,725	$2,536,448
Quality Control Section:						
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr I	5	5	5	2,278–2,748	164,118	164,880
Assoc Governmental Prog Analyst	8.8	9	9	2,073–2,501	252,044	258,156
Staff Services Analyst	23.3	25.5	25.5	1,327–2,073	573,198	586,102
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	0.4	2	2	1,145–1,463	46,716	47,244
Office Asst II	6.4	9	9	989–1,290	115,494	118,054
Steno	1	1	1	971–1,263	12,030	12,420
Office Asst II	2.8	3	3	989–1,235	40,692	41,179
Temporary Help	0.1	–	–	(3,618)	–	–
Totals	51.8	57.5	57.5	$1,175,561	$1,292,876	$1,316,619
Financial Audits Branch:						
Audit Mgr III	0.8	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr III	0.2	–	–	2,748–3,319	–	–
Staff Services Mgr II	0.8	–	–	2,501–3,019	–	–
Audit Mgr II	3.3	5	5	2,501–3,019	174,924	176,364
Audit Mgr I	14.3	17	17	2,278–2,748	552,560	555,867
Supvng Governmental Auditor I	2.9	–	–	2,278–2,748	–	–
Gen Auditor III	6.5	–	–	2,073–2,501	–	–
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	29,322	30,012
Governmental Auditor III	1	1	1	2,073–2,501	30,012	30,012
Auditor III	34.8	43	43	2,073–2,501	1,222,078	1,248,669

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Auditor II	42.8	60	60	1,724–2,073	1,326,030	1,382,681
Gen Auditor II	7.8	–	–	1,724–2,073	–	–
Auditor I	11.4	7	7	1,327–1,578	118,634	121,634
Supvng Account Clk I	0.8	1	1	1,281–1,520	15,372	16,092
Mgt Services Techn	1	1	1	1,110–1,476	16,766	17,495
Acctg Techn	7.7	9	9	1,145–1,463	140,446	142,534
Office Services Supvr I	1	2	2	1,145–1,463	30,132	30,672
Office Techn	3.6	4	4	1,145–1,463	62,666	63,972
Sr Account Clk	0.6	–	–	1,145–1,463	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Account Clk II	0.6	1	1	1,025–1,290	12,522	12,984
Office Asst II	8.6	8	8	989–1,290	108,494	109,510
Office Asst II	1.9	2	2	989–1,235	27,275	27,480
Word Processing Techn	5.4	6	6	989–1,235	85,557	86,076
Student Asst	0.3	–	–	882–1,175	–	–
Temporary Help	–	1	1	–	23,267	23,267
Totals	160.1	171	171	$3,705,490	$4,032,349	$4,131,613
Multi-Discipline Audits Branch:						
Medical Consultant I	3	3	3	3,921–5,122	182,676	182,676
Audit Mgr III	0.8	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr III	0.2	–	–	2,748–3,319	–	–
Staff Services Mgr II	0.4	–	–	2,501–3,019	–	–
Pharmaceutical Consultant II	1.6	2	2	2,501–3,019	66,240	67,680
Audit Mgr II	1.6	2	2	2,501–3,019	72,456	72,456
Audit Mgr I	1.5	2	2	2,278–2,748	62,184	65,190
Pharmaceutical Consultant I	9.3	10	10	2,278–2,748	329,760	329,760
Supvng Governmental Auditor I	0.2	–	–	2,278–2,748	–	–
Gen Auditor III	0.8	–	–	2,073–2,501	–	–
Auditor III	6.6	8	8	2,073–2,501	221,712	229,008
Assoc Governmental Prog Analyst	2.7	3	3	2,073–2,501	85,452	88,109
Health Care Services Nurse II	7	8	8	1,762–2,124	194,060	197,223
Gen Auditor II	0.5	–	–	1,724–2,073	–	–
Auditor II	0.6	–	–	1,724–2,073	–	–
Office Asst II	5.5	6	6	989–1,290	79,417	79,704
Office Asst I	0.1	1	1	921–1,062	11,604	11,974
Totals	42.4	46	46	$1,249,190	$1,345,389	$1,363,608
Quality Evaluation Section:						
Medical Consultant I	1.4	2	2	3,921–5,122	122,928	122,928
Dental Consultant II	1	1	1	3,846–4,656	52,226	53,991
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Pharmaceutical Consultant I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Mgt Auditor	1	1	1	2,278–2,748	31,092	32,595
Assoc Mgt Auditor	3	3	3	2,073–2,501	86,844	89,576
Health Facilities Rep II	1	1	1	2,028–2,444	29,328	29,328
Health Facilities Rep Nurse	1	1	1	1,762–2,124	22,959	24,057
Auditor II	0.8	1	1	1,724–2,073	21,568	22,583
Staff Mgt Auditor	0.5	1	1	1,327–2,073	22,938	24,030
Gen Auditor II	0.1	–	–	1,724–2,073	–	–
Auditor I	2.1	2	2	1,327–1,578	34,680	34,680
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Secty	1	1	1	1,166–1,426	15,050	15,686
Medical Transcriber	0.5	1	1	1,124–1,316	15,150	15,636
Office Asst II	0.5	–	–	989–1,290	–	–
Steno	0.9	1	1	971–1,263	13,916	14,352
Totals	19.8	21	21	$560,787	$628,543	$639,306
Totals, Audits & Investigation Division	440.5	494	494	$10,931,098	$12,199,256	$12,430,276
Licensing & Certification Division						
Administration:						
Medical Off III	1	1	1	4,312–5,245	62,940	62,940
C.E.A. III	0.9	1	1	3,167–4,211	41,610	43,631
C.E.A. II	0.1	–	–	2,879–3,827	–	–
Health Facilities Rep IV	1	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Health Facilities Rep II	2	2	2	2,028–2,444	55,968	58,656
Health Facilities Rep I	1	1	1	1,762–2,124	25,488	25,488
Health Facilities Rep Nurse	1.4	2	2	1,762–2,124	50,400	50,976
Staff Services Analyst	1	1	1	1,327–2,073	20,408	20,688
Office Services Supvr I	1	1	1	1,145–1,463	15,858	16,499
Office Techn	0.4	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.2	0.8	0.8	(4,987)	20,011	20,011
Overtime	–	–	–	–	15,054	15,054
Totals	11	12.8	12.8	$327,837	$390,105	$396,311
Policy & Support Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	43,800	43,800
Totals	1	1	1	$39,375	$43,800	$43,800

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Operation Support Section:				SALARY RANGE		
Administrator I	1	1	1	2,332–2,814	33,768	33,768
Nursing Consultant II	0.5	–	–	2,226–2,684	–	–
Assoc Governmental Prog Analyst	3	3	3	2,073–2,501	90,036	90,036
Assoc Mgt Analyst	0.9	1	1	2,073–2,501	28,524	29,897
Staff Services Analyst	1.8	3	3	1,327–2,073	68,004	71,252
Office Services Supvr I	1	1	1	1,145–1,463	16,020	16,128
Office Asst II	4.4	5	5	989–1,290	68,469	68,868
Office Asst II	1.5	2	2	989–1,235	27,480	27,480
Totals	14.1	16	16	$298,311	$332,301	$337,429
Health Care Section:						
Health Facilities Rep IV	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.4	–	–	2,278–2,748	–	–
Health Facilities Rep III	0.7	1	1	2,173–2,621	26,076	27,336
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Health Facilities Rep II	4.5	5	5	2,028–2,444	143,634	146,304
Health Facilities Rep Nurse	1.7	3	3	1,762–2,124	70,224	72,384
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	5.1	6	6	989–1,290	79,652	81,428
Steno	1	1	1	971–1,263	14,520	14,520
Word Processing Techn	0.7	1	1	989–1,235	14,820	14,820
Totals	17.1	20	20	$374,396	$431,294	$439,160
Provider Participation Section:						
Health Facilities Rep III	–	1	1	2,173–2,621	26,076	27,336
Health Facilities Rep II	2	3	3	2,028–2,444	87,984	87,984
Office Asst II	0.5	–	–	989–1,290	–	–
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst II	1	1	1	989–1,235	13,740	13,740
Totals	4.5	6	6	$93,213	$142,320	$143,580
Field Operations Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	0.3	–	–	(6,813)	–	–
Totals	2.3	2	2	$63,105	$56,292	$56,292
Field Offices:						
Medical Off III	1.9	2	2	4,312–5,245	114,684	117,228
Medical Consultant I	0.1	1	1	3,921–5,122	56,976	59,748
Administrator II	1	1	1	2,563–3,093	37,116	37,116
Pharmaceutical Consultant II	3	3	3	2,501–3,019	108,684	108,684
Health Facilities Rep IV	3.9	4	4	2,501–3,019	135,406	139,183
Rehab Nursing Consultant	1	1	1	2,226–2,684	32,208	32,208
Health Facilities Rep III	2	2	2	2,173–2,621	62,904	62,904
Medical Record Consultant	2	2	2	2,153–2,597	61,733	62,328
Health Facilities Rep II	14.4	14	14	2,028–2,444	404,232	410,144
Consultant	1.9	2	2	1,979–2,386	57,264	57,264
Phys Therapy Consultant	2	2	2	1,979–2,386	57,264	57,264
Nutrition Consultant II	2.8	3	3	1,935–2,332	82,476	83,740
Health Facilities Rep I	32.9	34	34	1,762–2,124	838,350	848,049
Health Facilities Rep Nurse	56.5	65	65	1,762–2,124	1,612,915	1,626,791
Office Techn	1.5	2	2	1,145–1,463	30,132	30,672
Office Services Supvr I	5.2	5	5	1,145–1,463	80,640	80,640
Office Asst II	22.1	24.5	24.5	989–1,290	335,074	337,824
Steno	1	1	1	971–1,263	14,520	14,520
Word Processing Techn	1.6	2	2	989–1,235	29,272	29,860
Temporary Help	0.1	–	–	(3,396)	–	–
Totals	156.9	170.5	170.5	$3,829,960	$4,151,850	$4,196,167
Totals, Licensing & Certification Division	206.9	228.3	228.3	$5,026,197	$5,547,962	$5,612,739
Medi-Cal Operations Division						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Assoc Governmental Prog Analyst	1.9	2	2	2,073–2,501	58,644	60,024
Secty	1	1	1	1,166–1,426	16,464	16,464
Overtime	–	–	–	(2,004)	29,954	29,954
Totals	3.9	4	4	$122,170	$155,594	$156,974
Utilization Control Section:						
Medical Consultant I	3	3	3	3,921–5,122	172,952	178,419
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Prog Analyst	2.7	5	5	2,073–2,501	146,964	148,248
Nursing Consultant I	0.4	–	–	2,028–2,444	–	–
Health Care Services Nurse II	5	5	5	1,762–2,124	125,058	126,864
Office Techn	0.2	1	1	1,145–1,463	15,858	16,128
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Word Processing Techn	0.1	1	1	989–1,235	14,820	14,820
Totals	14.4	18	18	$466,364	$558,020	$566,847

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Field Services Branch:				SALARY RANGE		
Medical Consultant I	1	1	1	3,921–5,122	61,464	61,464
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.4	2	2	2,278–2,748	58,915	61,608
Assoc Governmental Prog Analyst	4.3	5	5	2,073–2,501	144,528	147,154
Health Care Services Nurse III	1.5	1	1	1,935–2,332	27,984	27,984
Health Care Services Nurse II	0.7	–	–	1,762–2,124	–	–
Staff Services Analyst	2.5	3	3	1,327–2,073	70,440	70,440
Health Care Services Nurse I	–	2	2	1,609–1,935	38,616	40,440
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	0.5	1	1	1,145–1,463	14,048	14,590
Medi-Cal Techn II	–	3	3	1,221–1,445	43,956	45,756
Office Asst II	3.4	3	3	989–1,290	41,748	41,748
Word Processing Techn	0.9	1	1	989–1,235	12,036	12,420
Temporary Help	0.2	–	–	(5,117)	–	–
Totals	19.4	25	25	$506,010	$605,919	$615,788
Field Offices:						
Medical Consultant II	3.6	4	4	4,312–5,245	251,760	251,760
Medical Consultant I	38.5	43	43	3,921–5,122	2,453,880	2,490,542
Medi-Cal Administrator II	1	1	1	2,501–3,019	36,228	36,228
Pharmaceutical Consultant II	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr II	4	4	4	2,501–3,019	144,912	144,912
Pharmaceutical Consultant I	7	7	7	2,278–2,748	230,832	230,832
Medi-Cal Administrator I	–	1	1	2,278–2,748	32,087	32,976
Staff Services Mgr I	3.9	3	3	2,278–2,748	98,928	98,928
Nursing Consultant II	1	1	1	2,226–2,684	32,208	32,208
Asst Medi-Cal Administrator	4.4	5	5	1,724–2,501	144,579	147,924
Assoc Governmental Prog Analyst	2.3	3	3	2,073–2,501	83,196	85,755
Consultant III	1	1	1	2,073–2,501	30,012	30,012
Health Care Services Nurse III	15.9	18	18	1,935–2,332	489,701	493,824
Consultant II	8.7	8	8	1,889–2,278	217,638	218,688
Audiology & Speech Consultant	0.4	1	1	1,804–2,173	–	–
Health Care Services Nurse II	97.7	113.2	113.2	1,762–2,124	2,723,048	2,787,646
Consultant I	4	5.5	5.5	1,724–2,073	131,244	133,026
Health Care Services Nurse I	1.8	9	9	1,609–1,935	180,052	186,443
Office Services Supvr II	5.8	6	6	1,281–1,668	106,002	107,292
Sr Medical Transcriber	2	2	2	1,256–1,631	35,484	35,712
Medi-Cal Techn III	2.4	3	3	1,327–1,578	53,652	54,480
Office Services Supvr I	15.4	16	16	1,145–1,463	255,720	257,724
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Medical Transcriber	11.6	13	13	1,124–1,316	200,264	202,276
Office Asst II	90.3	95	95	989–1,290	1,276,649	1,284,733
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst II	23.1	22	22	989–1,235	296,399	300,311
Office Asst I	1.2	11	11	921–1,062	126,845	130,888
Office Asst I	2.4	10	10	891–1,025	117,877	120,680
Office Occupations Clk	1	1	1	861–989	12,036	12,036
Asst Clk	2.8	3	3	785–896	32,085	32,721
Temporary Help	7.7	7	7	(252,147)	260,642	260,642
Totals	364.9	420.7	420.7	$8,972,514	$10,157,400	$10,304,639
Recovery Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	3	3	3	2,501–3,019	108,684	108,684
Tax Compliance Supvr	5	7	7	2,278–2,748	218,790	222,144
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Prog Analyst [10]	5.6	6	6	2,073–2,501	169,608	174,838
Tax Compliance Rep III	11.5	12	12	2,073–2,501	330,588	343,744
Staff Services Analyst	4.6	4	4	1,327–2,073	84,752	87,837
Tax Compliance Rep II	24.7	25	25	1,724–2,073	585,774	602,905
Office Services Mgr I	0.8	1	1	1,724–2,073	21,488	22,498
Supvng Program Techn III	1	1	1	1,457–1,749	20,340	20,988
Accountant I	0.1	–	–	1,322–1,724	–	–
Tax Compliance Rep I	9	12	12	1,327–1,724	225,236	230,818
Office Services Supvr II	2.2	3	3	1,281–1,668	53,244	53,964
Supvng Program Techn II	1.9	2	2	1,281–1,520	32,256	33,648
Supvng Account Clk I	1.6	2	2	1,281–1,520	33,924	34,832
Program Techn III	–	1	1	1,196–1,434	15,480	16,128
Mgt Services Techn	3.7	3	3	1,110–1,476	46,930	48,954
Sr Account Clk	2.4	3	3	1,145–1,463	48,060	48,384
Office Services Supvr I	9.3	10	10	1,145–1,463	157,496	160,826
Acctg Techn [9]	2	1	1	1,145–1,463	16,128	16,128
Office Techn	4	4	4	1,145–1,463	62,171	63,486
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Program Techn II	2.9	5	5	1,145–1,344	71,564	74,486
Account Clk II	19.7	21.5	21.5	1,025–1,290	301,173	304,245
Office Asst II	12.6	14	14	989–1,290	187,806	189,060
Word Processing Techn	6.6	7	7	989–1,235	102,250	103,436
Key Data Opr	2	2	2	921–1,235	29,640	29,640
Office Asst II	63.5	67	67	989–1,235	911,753	918,784
Program Techn Trainee	12.7	16	16	989–1,145	216,462	218,804

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I	1.5	5	5	891–1,025	57,316	58,972
Temporary Help	0.7	0.3	0.3	(20,722)	9,350	9,350
Totals	217.6	241.8	241.8	$3,770,991	$4,219,375	$4,299,061
Totals, Medi-Cal Operations Division	620.2	709.5	709.5	$13,838,049	$15,696,308	$15,943,309
Fiscal Intermediary Management Division						
Administration:						
C.E.A. III	0.8	1	1	3,167–4,211	39,828	41,610
Exec Secty I	0.9	1	1	1,310–1,559	15,720	16,416
Temporary Help	–	0.2	0.2	–	5,034	5,034
Overtime	–	–	–	(1,192)	11,091	11,091
Totals	1.7	2.2	2.2	$60,685	$71,673	$74,151
Operations Analysis Branch:						
Staff Services Mgr II	1.3	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr I [11]	5	5	5	2,278–2,748	164,753	166,321
DP Mgr I	1	1	1	2,278–2,748	29,437	30,852
Assoc Programmer Analyst	1.3	2	2	2,073–2,501	57,348	58,644
Assoc Governmental Prog Analyst [12]	17.3	18	18	2,073–2,501	515,705	530,734
Assoc Mgt Auditor	0.4	–	–	2,073–2,501	–	–
Staff Services Analyst [12]	5.9	7	7	1,327–2,073	148,524	154,733
Office Services Supvr I	1	1	1	1,145–1,463	15,425	16,074
Word Processing Techn	1	1	1	989–1,235	13,289	13,784
Totals	34.2	37	37	$916,230	$1,016,937	$1,043,598
Medical Policy Monitoring Branch:						
Medical Consultant II	1	1	1	4,312–5,245	62,940	62,940
Nursing Consultant II [10]	1	2	2	2,226–2,684	58,920	60,192
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Nursing Consultant I	1	1	1	2,028–2,444	29,328	29,328
Secty	1	–	–	1,166–1,426	–	–
Office Asst II [9]	–	1	1	989–1,235	12,036	12,492
Temporary Help	0.9	–	–	(21,204)	–	–
Totals	5.9	6	6	$188,423	$193,236	$194,964
Contract Administration Branch:						
Staff Services Mgr II [9]	–	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I [10]	2.5	4	4	2,278–2,748	124,140	126,925
DP Mgr I	0.5	–	–	2,278–2,748	–	–
Assoc Governmental Prog Analyst [11]	4.2	7	7	2,073–2,501	196,749	201,522
Staff Services Analyst	2.3	2	2	1,327–2,073	40,424	41,434
Office Services Supvr II	–	1	1	1,281–1,668	15,804	16,476
Secty	0.2	–	–	1,166–1,426	–	–
Sr Word Processing Techn	0.1	–	–	1,189–1,402	–	–
Office Asst II [9]	3	2	2	989–1,290	27,275	27,831
Office Asst II [9]	0.6	1	1	989–1,235	12,486	12,972
Word Processing Techn	2	4	4	989–1,235	55,926	57,179
Office Asst I	0.2	–	–	891–1,025	–	–
Temporary Help	0.6	0.3	0.3	(15,406)	7,462	7,462
Totals	16.2	22.3	22.3	$357,110	$516,494	$528,029
Provider Services Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2.8	3	3	2,278–2,748	98,928	98,928
Assoc Governmental Prog Analyst [11]	10.1	12	12	2,073–2,501	346,297	354,147
Staff Services Analyst [10]	3	3	3	1,327–2,073	66,144	69,274
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	2	2	2	1,110–1,476	35,424	35,424
Office Services Supvr I	0.5	–	–	1,145–1,463	–	–
Office Techn	6.8	7	7	1,145–1,463	112,896	112,896
Office Services Supvr I [9]	0.9	1	1	1,145–1,463	15,260	15,912
Sr Word Processing Techn	0.5	1	1	1,189–1,402	14,268	14,820
Office Asst II	1.9	2	2	989–1,290	26,865	27,480
Steno	1	1	1	971–1,263	12,030	12,420
Word Processing Techn	1	1	1	989–1,235	14,048	14,590
Temporary Help	3.5	2.6	2.6	(83,000)	75,778	75,778
Totals	37	38.6	38.6	$834,551	$912,234	$925,965
Totals, Fiscal Intermediary Management Division	95	106.1	106.1	$2,356,999	$2,710,574	$2,766,707
Health Care Policy & Standards Division						
Administration:						
Dep Director	0.5	1	1	3,846–4,032	46,152	48,384
Assoc Governmental Prog Analyst	0.5	–	–	2,073–2,501	–	–
Staff Services Analyst	0.2	1	1	1,327–2,073	18,030	18,806
Exec Secty I	0.8	1	1	1,310–1,559	15,720	16,416
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.1	0.2	0.2	(842)	5,034	5,034
Overtime	–	–	–	(7,831)	13,320	13,320
Totals	3.1	4.2	4.2	$76,941	$114,384	$118,088

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Information & Planning Bureau:				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Research Mgr III	1	1	1	2,748–3,319	39,828	39,828
Health Program Mgr III	1	1	1	2,748–3,319	39,828	39,828
Research Program Specialist II	1	1	1	2,501–3,019	36,228	36,228
Health Planning Mgr II	1	1	1	2,501–3,019	34,968	36,228
Research Mgr II	2.5	3	3	2,501–3,019	102,468	103,908
Staff Services Mgr II	1	1	1	2,501–3,019	35,108	36,228
Research Program Specialist I	1	1	1	2,278–2,748	27,336	28,632
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Health Planning Mgr I	1.4	2	2	2,278–2,748	56,616	59,334
Research Mgr I	2	2	2	2,278–2,748	65,952	65,952
Biostatistician III	1.9	2	2	2,173–2,621	62,904	62,904
Assoc Mgt Analyst	0.8	1	1	2,073–2,501	30,012	30,012
Research Analyst II	13.7	17	17	2,073–2,501	493,568	500,066
Assoc Health Program Adviser	3.7	4	4	2,073–2,501	117,267	118,560
Assoc Planning Analyst	5.3	6	6	2,073–2,501	169,629	173,448
Assoc Programmer Analyst	0.9	1	1	2,073–2,501	30,012	30,012
Research Analyst II	3.4	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	1	1	1	1,327–2,073	21,568	22,583
Research Analyst I	2	2	2	1,327–2,073	43,896	45,971
Health Analyst	0.9	1	1	1,327–2,073	21,568	22,583
Mgt Services Techn	1	1	1	1,110–1,476	17,608	17,712
Office Techn	3	4	4	1,145–1,463	59,622	61,068
Office Services Supvr I	0.3	–	–	1,145–1,463	–	–
Secty	1	1	1	1,166–1,426	13,992	14,520
Statistical Clk	11.8	12	12	1,145–1,344	192,239	193,482
Health Record Techn I	0.6	1	1	1,145–1,344	14,048	14,590
Office Asst II	5.2	6	6	989–1,290	79,128	80,922
Word Processing Techn	2.5	3	3	989–1,235	43,032	43,732
Office Asst II	1	1	1	989–1,235	12,618	13,032
Temporary Help	0.3	0.6	0.6	(6,169)	12,283	12,283
Totals	75.2	82.6	82.6	$1,856,324	$2,045,226	$2,075,546
Medi-Cal Relations Unit:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Prog Analyst	0.6	1	1	2,073–2,501	30,012	30,012
Mgt Services Techn	2.6	3	3	1,110–1,476	51,552	52,248
Office Techn	0.6	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	0.2	–	–	(3,799)	–	–
Totals	6	7	7	$121,425	$144,408	$145,104
Benefits Branch:						
Medical Consultant II	2.8	2	2	4,312–5,245	122,928	122,928
Medical Program Consultant	0.4	1	1	4,524–5,245	61,833	62,940
Medical Consultant I	4	4	4	3,921–5,122	238,794	241,368
Dental Program Consultant	0.3	1	1	4,032–4,656	48,384	50,784
Consulting Optometrist II	2	2	2	2,814–3,398	81,552	81,552
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Pharmaceutical Consultant II	4	4	4	2,501–3,019	144,912	144,912
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
Health Program Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1.6	2	2	2,278–2,748	65,952	65,952
Nursing Consultant II	1.5	2	2	2,226–2,684	61,881	64,053
Assoc Planning Analyst	2.8	2.5	2.5	2,073–2,501	69,324	72,643
Assoc Governmental Prog Analyst	5.5	6.5	6.5	2,073–2,501	189,175	193,813
Staff Services Analyst	2	2	2	1,327–2,073	42,981	45,001
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Office Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Office Asst II	2.5	2	2	989–1,290	26,214	27,112
Word Processing Techn	3	3	3	989–1,235	41,772	42,750
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	0.1	0.5	0.5	(453)	10,056	10,056
Totals	37.4	41.5	41.5	$1,265,597	$1,394,554	$1,415,710
Eligibility Branch:						
Staff Services Mgr III	0.7	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr I	5.3	6	6	2,278–2,748	196,092	197,602
Assoc Governmental Program Analyst	20.1	24	24	2,073–2,501	700,653	712,069
Staff Services Analyst [6]	9.3	9	8	1,327–2,073	190,543	176,746
Office Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Jr Staff Analyst	–	0.5	0.5	1,327–1,724	7,962	8,304
Office Services Supvr II	2.4	2	2	1,281–1,668	36,480	36,480
Mgt Services Techn	1.4	1	1	1,110–1,476	17,245	17,929
Office Services Supvr I	2	3	3	1,145–1,463	47,736	48,384
Office Asst II	8.2	9	9	989–1,290	121,215	123,005
Office Asst II	12	13	13	989–1,235	175,389	177,051
Key Data Opr	3.3	4	4	921–1,235	54,782	55,670
Mgt Services Asst	–	1	1	979–1,130	12,114	12,498
Office Asst I	0.5	1	1	891–1,025	11,304	11,664
Temporary Help	0.2	0.7	0.7	(5,830)	26,906	26,906
Totals	68.4	78.2	77.2	$1,486,085	$1,735,581	$1,741,468

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Rate Development Branch:				SALARY RANGE		
Actuary	1	1	1	2,748–4,014	40,962	42,955
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Program Specialist II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	4	4	4	2,278–2,748	130,634	131,904
Research Program Specialist I	1.1	2	2	2,278–2,748	61,584	64,555
Research Analyst II [4]	1	1	–	2,073–2,501	26,076	–
Assoc Governmental Prog Analyst [6]	13.8	14	13	2,073–2,501	405,394	383,880
Staff Services Analyst [6]	5.7	5	4	1,327–2,073	104,062	88,324
Office Services Supvr II	0.6	1	1	1,281–1,668	18,240	18,240
Office Techn	1.8	2	2	1,145–1,463	29,676	30,956
Statistical Clk [4]	1	1	–	1,145–1,344	14,498	–
Office Asst II	1.3	–	–	989–1,290	–	–
Office Asst II	0.6	1	1	989–1,235	12,486	12,888
Word Processing Techn	2.2	3	3	989–1,235	41,179	41,704
Office Asst I	0.2	–	–	891–1,025	–	–
Temporary Help	0.3	0.1	0.1	(7,043)	1,009	1,009
Totals	37.6	38.1	34.1	$948,351	$998,084	$928,699
Totals, Health Care Policy & Standards Division	227.7	251.6	246.6	$5,754,723	$6,432,237	$6,424,615
Organized Health Systems Division						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	28,747	30,012
Secty	1	1	1	1,166–1,426	16,464	16,464
Overtime	–	–	–	(1,865)	–	–
Totals	3	3	3	$88,998	$91,135	$92,400
Program Development Branch:						
Staff Services Mgr III	–	1	1	2,748–3,319	32,976	34,548
Staff Services Mgr II	2	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	4	5	5	2,278–2,748	164,880	164,880
Assoc Mgt Auditor	0.3	1	1	2,073–2,501	25,476	26,706
Assoc Planning Analyst	1.7	1	1	2,073–2,501	28,862	30,012
Assoc Governmental Prog Analyst	15.5	18	18	2,073–2,501	522,866	534,752
Health Care Services Nurse II	0.5	1	1	1,762–2,124	21,144	22,176
Staff Services Analyst	3.4	4	4	1,327–2,073	90,667	94,966
Health Analyst	1	1	1	1,327–2,073	24,876	24,876
Office Techn	0.8	1	1	1,145–1,463	16,128	16,128
DP Techn	1	1	1	1,130–1,437	16,824	17,244
Secty	1	1	1	1,166–1,426	16,464	16,464
Health Record Techn I	1	1	1	1,145–1,344	15,480	16,128
Office Asst II	3	3	3	989–1,290	40,824	41,256
Word Processing Techn	1	1	1	989–1,235	13,140	13,617
Temporary Help	0.1	0.1	0.1	(901)	1,431	1,431
Totals	36.3	41.1	41.1	$923,651	$1,068,266	$1,091,412
Program Management Branch:						
Dental Program Consultant	0.8	1	1	4,032–4,656	55,872	55,872
Dental Consultant II	0.9	1	1	3,846–4,656	55,872	55,872
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	4.5	4	4	2,278–2,748	127,656	130,634
Assoc Governmental Prog Analyst	14.8	11	11	2,073–2,501	318,793	326,048
Assoc DP Analyst	0.4	–	–	2,073–2,501	–	–
Assoc Mgt Auditor	1.5	1	1	2,073–2,501	30,012	30,012
Dental Hygienist Consultant	0.7	–	–	1,935–2,332	–	–
Dental Hygienist Auditor	1.3	2	2	1,935–2,332	54,484	55,968
Staff Services Analyst	2.8	2	2	1,327–2,073	44,025	46,105
Office Techn	4.2	6	6	1,145–1,463	94,602	95,268
Sr Account Clk	0.9	1	1	1,145–1,463	14,682	15,315
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Office Asst II	2.9	3	3	989–1,290	40,208	40,824
Account Clk II	1.1	2	2	1,025–1,290	27,336	27,803
Office Asst II	0.9	1	1	989–1,235	13,740	13,740
Word Processing Techn	–	1	1	989–1,235	14,820	14,820
Temporary Help	–	1.2	1.2	–	30,250	30,250
Totals	40.5	40.2	40.2	$1,054,233	$1,014,872	$1,031,051
Totals, Organized Health Systems Division	79.8	84.3	84.3	$2,066,882	$2,174,273	$2,214,863
Office Of County Health Services-LPHA						
Administration:						
Chief	1	1	1	3,921–5,372	56,976	56,976
Regional Medical Coordinator	1	–	–	4,524–5,320	–	–
Medical Off III	–	1	1	4,312–5,245	62,940	62,940
Staff Services Mgr III	0.3	–	–	2,748–3,319	–	–
Research Program Specialist II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	2.3	3	3	2,501–3,019	106,584	108,684
Health Program Mgr I	1	1	1	2,278–2,748	29,552	30,972
Research Mgr I	0.3	–	–	2,278–2,748	–	–
Health Planning Mgr I	1	1	1	2,278–2,748	30,012	31,452

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Health Program Specialist I	0.2	–	–	2,278–2,748	–	–
Assoc Adm Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Planning Analyst	4	2	2	2,073–2,501	56,613	57,888
Research Analyst II	1	1	1	2,073–2,501	29,782	30,012
Assoc Governmental Prog Analyst	2	2	2	2,073–2,501	59,104	60,024
Assoc Health Program Adviser	4	3	3	2,073–2,501	88,440	89,806
Nursing Consultant I [8]	1.9	2	2	2,028–2,444	53,856	42,553
Health Analyst	0.7	1	1	1,327–2,073	21,328	22,328
Secty	2	2	2	1,166–1,426	32,928	32,928
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Office Asst II [8]	2.9	2	2	989–1,290	27,721	21,153
Asst II	1	1	1	1,091–1,271	14,055	14,606
Word Processing Techn	0.7	1	1	989–1,235	14,820	14,820
Overtime	–	–	–	(4,155)	–	–
Temporary Help	0.2	0.5	0.5	(5,565)	15,000	15,000
Totals	31.3	28.5	28.5	$872,131	$815,055	$807,486
Public Health Legislation & Standards Unit:						
Health Program Specialist I	0.5	–	–	2,278–2,748	–	–
Office Asst II	0.5	–	–	989–1,290	–	–
Temporary Help	0.3	–	–	(10,001)	–	–
Totals	1.3	–	–	$30,422	–	–
Capital Projects Unit:						
Health Planning Mgr I [4]	0.5	1	–	2,278–2,748	31,579	–
Assoc Planning Analyst [4]	2.5	1	–	2,073–2,501	27,231	–
Office Asst II [4]	1	1	–	989–1,290	13,658	–
Totals	4	3	–	$99,131	$72,468	–
Medically Indigent Services:						
Health Planning Mgr I	0.5	1	1	2,278–2,748	29,322	30,732
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Prog Analyst	1.7	3	3	2,073–2,501	84,900	86,100
Assoc Planning Analyst	1.8	4	4	2,073–2,501	113,442	116,742
Assoc Adm Analyst	0.7	1	1	2,073–2,501	27,984	29,322
Health Program Techn I	–	1	1	1,271–1,445	15,252	15,924
Office Asst II	0.6	2	2	989–1,290	27,747	28,492
Totals	6	13	13	$164,266	$331,623	$340,288
Totals, Office Of County Health Services-LPHA	42.6	44.5	41.5	$1,165,950	$1,219,146	$1,147,774
Environmental Health Division						
Administration:						
Chief	1	1	1	3,398–4,113	49,356	49,356
Asst Program Chief	1	1	1	2,621–3,167	38,004	38,004
Secty	1.1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740
Overtime	–	–	–	(409)	5,000	5,000
Totals	4.1	4	4	$118,885	$122,564	$122,564
Food & Drug Branch:						
Chief	1	1	1	2,951–3,566	42,792	42,792
Asst Chief	1	1	1	2,621–3,167	38,004	38,004
Biomedical Engr	2	2	2	2,563–3,093	71,158	72,812
Consulting Optometrist I	1	1	1	2,563–3,093	37,116	37,116
Pharmacology Specialist	2	2	2	2,501–3,019	69,204	70,776
Regional Administrator	3	3	3	2,501–3,019	108,684	108,684
Program Coordinator	5	5	5	2,501–3,019	181,140	181,140
Food & Drug Investigator IV	11	11	11	2,226–2,684	354,527	354,648
Food Technology Specialist	2	2	2	2,226–2,684	64,416	64,416
Assoc Health Program Adviser	1	1	1	2,073–2,501	30,012	30,012
Food & Drug Investigator III	14.9	16	16	1,935–2,332	424,384	435,528
Food & Drug Investigator II	31.9	44	44	1,685–2,028	997,706	1,018,788
Office Services Supvr II	1	1	1	1,281–1,668	17,784	18,240
Food & Drug Investigator I	6.3	5	5	1,327–1,506	86,090	89,750
Office Techn	1	1	1	1,145–1,463	15,480	16,128
Office Services Supvr I	1	2	2	1,145–1,463	29,904	30,756
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Office Asst II	6.4	8	8	989–1,290	107,793	108,642
Office Asst II	0.5	1	1	989–1,235	12,912	13,131
Temporary Help	1.6	0.7	0.7	(37,240)	10,335	10,335
Totals	96.6	110.7	110.7	$2,453,076	$2,748,833	$2,791,090
Sanitary Engineering Branch:						
Sect Chief	0.9	1	1	3,245–3,921	38,940	40,776
Supvng Sanitary Engr	8	8	8	2,951–3,566	342,336	342,336
Sr Sanitary Engr	15.8	17	17	2,563–3,093	622,355	625,638
Health Program Specialist II	1	1	1	2,501–3,019	36,228	36,228
Assoc Sanitary Engr	14.3	16	16	2,226–2,684	505,527	509,295
Sanitary Engrng Assoc	13	13	13	2,124–2,563	398,995	399,828
Assoc Governmental Prog Analyst	1	–	–	2,073–2,501	–	–
Assoc Waste Quality Biologist	–	1	1	1,935–2,332	23,220	24,336
Waste Mgt Specialist II	0.9	–	–	1,935–2,332	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Asst Engrng Specialist	1.7	2	2	1,848–2,226	52,008	53,220
Asst Sanitary Engr	3	3	3	1,848–2,226	79,104	80,136
Sanitary Engrng Techn	1	1	1	1,538–2,124	25,488	25,488
Health Program Techn II	1	1	1	1,327–1,578	18,936	18,936
Office Techn	2	2	2	1,145–1,463	32,040	32,256
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	6.1	7	7	989–1,290	98,952	99,348
Office Asst II	–	1	1	988–1,23	13,396	13,916
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.9	0.5	0.5	(20,691)	15,295	15,295
Totals	72.6	76.5	76.5	$2,240,624	$2,333,468	$2,347,680
Radiologic Health Branch:						
Chief	1	1	1	3,093–3,739	44,868	44,868
Supvng Health Physicist	1.7	2	2	2,814–3,398	74,544	76,188
Health Planning Specialist II	0.6	1	1	2,501–3,019	36,088	36,228
Sr Health Physicist	4.6	5	5	2,444–2,951	164,892	167,748
Assoc Health Physicist	10.2	16	16	2,124–2,563	451,714	463,076
Assoc Health Program Adviser	1	1	1	2,073–2,501	30,012	30,012
Radiation Specialist II	7.2	9	9	1,979–2,386	246,204	249,744
Asst Health Physicist	0.3	–	–	1,848–2,226	–	–
Staff Services Analyst	0.4	1	1	1,327–2,073	18,651	19,530
Radiation Specialist I	3.4	8	8	1,724–2,073	173,652	180,612
Health Analyst	1	1	1	1,327–2,073	24,030	24,876
Office Services Supvr I	3	3	3	1,145–1,463	47,790	48,384
Office Techn	2	2	2	1,145–1,463	32,040	32,256
Health Program Techn I	0.2	1	1	1,271–1,445	15,858	16,534
Secty	1	1	1	1,166–1,426	15,960	16,464
Office Asst II	14.2	14.5	14.5	989–1,290	197,569	199,066
Temporary Help	0.7	1	1	(17,877)	17,936	17,936
Totals	52.5	67.5	67.5	$1,245,241	$1,591,808	$1,623,522
Vector Biology & Control Branch:						
Sect Chief	1	1	1	2,951–3,566	42,792	42,792
Asst Sect Chief	1	1	1	2,563–3,093	37,116	37,116
Sr Waste Mgt Engr	1.2	1	1	2,563–3,093	37,116	37,116
Supvng Biologist	3	4	4	2,444–2,951	135,564	136,992
Sr Biologist	4.9	6	6	2,226–2,684	182,256	184,800
Assoc Biologist	9.5	9.5	9.5	1,935–2,332	265,848	265,848
Staff Services Analyst	0.8	1	1	1,327–2,073	24,406	24,876
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	0.3	0.7	0.7	(7,777)	17,321	17,321
Totals	23.7	26.2	26.2	$712,884	$775,011	$779,453
Office Of Local Environmental Health Program:						
Chief	1	1	1	3,019–3,650	43,800	43,800
Asst Chief	1	1	1	2,563–3,093	37,116	37,116
Sr Industrial Hygienist	0.3	1	1	2,563–3,093	37,116	37,116
Psychoacoustician	1	1	1	2,501–3,019	36,228	36,228
Environmental Health Specialist	4	4	4	2,444–2,951	141,648	141,648
Assoc Electronics Engr	0.8	–	–	2,226–2,684	–	–
Sanitarian IV	1	1	1	2,226–2,684	32,208	32,208
Assoc Industrial Hygienist	1.2	2	2	2,226–2,684	64,416	64,416
Consulting Sanitarian	6	6	6	2,226–2,684	191,201	192,643
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Office Techn	–	1	1	1,145–1,463	15,588	16,244
Office Asst II	1.5	1.5	1.5	989–1,290	21,138	21,138
Steno	0.6	–	–	971–1,263	–	–
Temporary Help	0.1	0.3	0.3	(1,580)	6,943	6,943
Totals	20.5	21.8	21.8	$616,788	$660,330	$662,428
Totals, Environmental Health Division	270	306.7	306.7	$7,387,498	$8,232,014	$8,326,737
Health Protection Division						
Administration:						
Dep Director	1	1	1	4,979–5,426	64,464	64,464
Asst Program Chief	1	1	1	2,621–3,167	38,004	38,004
Assoc Governmental Prog Analyst	2	2	2	2,073–2,501	59,794	60,024
Exec Secty I	0.9	1	1	1,310–1,559	15,720	16,416
Office Techn	1.3	1	1	1,145–1,463	16,128	16,128
Office Services Suprv I	–	1	1	1,145–1,463	13,740	14,268
Temporary Help	0.1	–	–	(576)	–	–
Overtime	–	–	–	(7,045)	30,238	30,238
Totals	6.3	7	7	$202,576	$238,088	$239,542
Lab Services Branch:						
Chief	1	1	1	3,739–4,524	54,288	54,288
Section Chief	0.2	–	–	3,481–4,211	–	–
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	29,552	30,012
Office Asst II	2	2	2	989–1,290	26,556	26,556
Temporary Help	–	1.5	1.5	–	28,200	28,200
Totals	4.2	5.5	5.5	$121,073	$138,596	$139,056

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Food & Drug Lab Section:				SALARY RANGE		
Lab Chief	0.9	1	1	3,167–3,827	38,004	39,828
Staff Toxicologist	0.8	1	1	3,019–3,650	43,800	43,800
Chemist III	2	2	2	2,173–2,621	62,904	62,904
Chemist II	5.6	7	7	1,979–2,386	185,772	189,156
Chemist I	4.9	5	5	1,724–2,073	121,362	122,892
Office Techn	0.7	1	1	1,145–1,463	14,682	15,315
Totals	14.9	17	17	$429,218	$466,524	$473,895
Clinical Chemistry Lab Section:						
Chief	1	1	1	3,167–3,827	45,924	45,924
Asst Lab Chief	1	1	1	2,879–3,481	38,004	39,828
Research Clinical Chemist	4	4	4	2,879–3,481	162,876	167,088
Genetic Disease Specialist IV	0.1	1	1	2,501–3,019	36,228	36,228
Genetic Disease Specialist III	1	1	1	2,278–2,748	32,976	32,976
Chemist III	1.5	2	2	2,173–2,621	62,904	62,904
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Chemist II	9	11	11	1,979–2,386	298,930	304,707
Staff Services Analyst	1	2	2	1,327–2,073	37,912	39,636
Chemist I	3.2	4	4	1,724–2,073	88,137	92,294
Lab Technologist	1	2	2	1,724–1,979	43,666	45,726
Supvng Lab Asst I	0.3	–	–	1,242–1,469	–	–
Office Services Supvr I	1	2	2	1,145–1,463	29,868	30,396
Office Techn	1	1	1	1,145–1,463	14,820	15,480
Secty	2	2	2	1,166–1,426	32,928	32,928
Sr Lab Asst	1	2	2	1,153–1,356	30,108	32,544
Office Asst II	2.1	3	3	989–1,290	39,072	39,750
Lab Asst	3	4	4	995–1,246	55,459	56,932
Temporary Help	0.1	0.5	0.5	(1,959)	5,430	5,430
Totals	34.3	44.5	44.5	$864,761	$1,085,254	$1,110,783
Microbial Lab Section:						
Lab Chief	1	1	1	3,566–5,320	50,734	51,744
Research Microbiologist	3	3	3	2,879–3,481	121,700	123,534
Microbiologist III	7	7	7	2,173–2,621	220,164	220,164
Microbiologist II	20.8	21.5	21.5	1,979–2,386	607,149	612,240
Microbiologist I	6.2	8	8	1,724–2,073	183,234	188,934
Lab Techn I	3.9	4	4	1,407–1,685	78,226	79,047
Health Record Techn II	1	1	1	1,281–1,520	18,240	18,240
Office Techn	2	2	2	1,145–1,463	32,256	32,256
Office Asst II	0.5	0.5	0.5	989–1,290	7,134	7,134
Temporary Help	2.1	–	–	(29,481)	–	–
Totals	47.5	48	48	$1,275,189	$1,318,837	$1,333,293
Viral & Rickettsial Lab Section:						
Lab Chief	1	1	1	4,524–5,320	63,840	63,840
Medical Off III	1	1	1	4,312–5,245	62,940	62,940
Research Scientist IV	1	1	1	3,566–5,122	51,744	51,744
Research Scientist IV	2	2	2	3,566–5,122	103,488	103,488
Research Scientist III	2	2	2	3,019–3,650	87,600	87,600
Microbiologist III	4	4	4	2,173–2,621	125,808	125,808
Assoc Health Program Adviser	1	1	1	2,073–2,501	28,416	29,782
Microbiologist II	14.5	15	15	1,979–2,386	427,560	428,832
Microbiologist I	2	2	2	1,724–2,073	47,034	48,084
Lab Techn I	2	2	2	1,407–1,685	40,440	40,440
Animal Techn IV	1	1	1	1,407–1,685	20,220	20,220
Supvng Lab Asst I	0.7	1	1	1,242–1,469	17,628	17,628
Office Techn	1	1	1	1,145–1,463	16,072	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Lab Asst	2	2	2	1,153–1,356	32,544	32,544
Health Record Techn I	1.4	2	2	1,145–1,344	29,110	30,288
Office Asst II	2.9	3	3	989–1,290	41,748	41,748
Temporary Help	0.7	–	–	(9,715)	–	–
Totals	41.2	42	42	$1,189,812	$1,212,656	$1,217,578
Sanitation & Radiation Lab Section:						
Lab Chief	1	1	1	3,167–3,827	45,924	45,924
Research Radiochemist	1	1	1	2,879–3,481	41,772	41,772
Chemist III	5	5	5	2,173–2,621	157,260	157,260
Chemist II	7	7	7	1,979–2,386	200,424	200,424
Microbiologist II	1	1	1	1,979–2,386	28,632	28,632
Chemist I	3.7	3	3	1,724–2,073	69,429	71,742
Lab Techn I	2	2	2	1,407–1,685	40,440	40,440
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Lab Asst	1	1	1	1,153–1,356	16,272	16,272
Office Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Office Asst II	1	1	1	989–1,290	13,248	13,248
Steno	0.2	–	–	971–1,263	–	–
Lab Asst	1	1	1	995–1,246	14,952	14,952
Totals	24.9	25	25	$658,192	$658,557	$661,398
Laboratory Field Services Section:						
Lab Chief	1	1	1	3,319–4,014	48,168	48,168
Examiner III	3	3	3	2,879–3,481	123,068	124,992
Examiner II	8	8	8	2,173–2,621	251,616	251,616
Examiner I	8.3	15	15	1,979–2,386	395,292	403,188

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Office Services Supvr I	–	3	3	1,145–1,463	41,220	42,804
Office Techn	2.2	2	2	1,145–1,463	32,256	32,256
Office Asst II	8.5	10	10	989–1,290	133,194	133,440
Temporary Help	2.5	3.8	3.8	(35,322)	52,507	52,507
Totals	34.5	46.8	46.8	$858,242	$1,095,561	$1,107,211
So Calif Branch Lab Section:						
Lab Chief	1	1	1	3,167–3,827	45,924	45,924
Spectroscopist	1	1	1	2,879–3,481	41,772	41,772
Asst Lab Chief	1	1	1	2,879–3,481	40,314	41,772
Chemist III	3.3	3	3	2,173–2,621	94,356	94,356
Chemist II	10.7	12	12	1,979–2,386	337,595	341,643
Chemist I	12.4	13	13	1,724–2,073	309,525	317,918
Lab Techn I	1	2	2	1,407–1,685	37,104	37,848
Supvng Lab Asst I	1	1	1	1,242–1,469	17,380	17,628
Health Program Techn I	1	1	1	1,271–1,445	17,340	17,340
Office Asst II	2	2	2	989–1,290	26,064	26,064
Lab Asst	4	4	4	995–1,246	58,074	59,514
Totals	38.4	41	41	$943,299	$1,025,448	$1,041,779
Lab Central Services Section:						
Research Scientist IV	1	1	1	3,566–5,122	51,744	51,744
Research Microbiologist	1	1	1	2,879–3,481	36,968	38,764
Assoc Health Program Adviser	1	1	1	2,073–2,501	30,012	30,012
Lab Administrator	1	1	1	1,979–2,386	28,632	28,632
Microbiologist II	1	1	1	1,979–2,386	27,876	28,632
Lab Techn I	1.8	2	2	1,407–1,685	39,832	40,440
Supvng Lab Asst II	2	2	2	1,407–1,685	40,440	40,440
Animal Techn IV	2	2	2	1,407–1,685	40,440	40,440
Supvng Lab Asst I	1.6	2	2	1,242–1,469	32,532	33,144
Animal Techn III	5.9	6	6	1,242–1,469	103,044	103,656
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Health Program Techn I	0.8	1	1	1,271–1,445	17,340	17,340
Animal Techn II	4	4	4	1,153–1,356	62,711	64,062
Sr Lab Asst	8.6	10	10	1,153–1,356	153,970	157,300
Office Asst II	2.5	3	3	989–1,290	40,236	40,236
Lab Asst	8.3	9	9	995–1,246	128,175	130,480
Service Asst	1	1	1	929–1,071	12,912	12,912
Temporary Help	0.2	2	2	(3,054)	38,991	38,991
Totals	44.7	50	50	$809,285	$901,983	$913,353
Preventive Medical Services Branch:						
Chief	1	1	1	4,748–5,372	64,464	64,464
Asst Program Chief	1	1	1	2,621–3,167	38,004	38,004
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Health Program Techn I	0.9	1	1	1,271–1,445	17,340	17,340
Temporary Help	2.2	1.5	1.5	(30,196)	28,792	28,792
Totals	6.1	5.5	5.5	$164,412	$164,728	$164,728
Dental Health Section:						
Dental Health Consultant	0.9	1	1	4,032–4,656	55,872	55,872
Assoc Health Program Adviser	1.4	1	1	2,073–2,501	29,207	30,012
Dental Hygienist Consultant	2.5	4	4	1,935–2,332	103,710	107,334
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	14,268	14,268
Totals	6.8	8	8	$185,478	$219,185	$223,614
Infectious Disease Section:						
Sect Chief	1	1	1	4,524–5,320	63,840	63,840
Medical Off III	6	6	6	4,312–5,245	364,968	367,512
Chief Veterinarian	1	1	1	2,951–3,566	42,792	42,792
Veterinarian	2	2	2	2,563–3,093	74,232	74,232
Epidemiologist	1	1	1	2,501–3,019	35,948	36,228
Nursing Consultant III	1	–	–	2,444–2,951	–	–
Specialist II	4	4	4	2,278–2,748	131,100	132,624
Health Program Mgr I	1	1	1	2,278–2,748	32,976	32,976
Health Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Specialist I[5]	3	4.5	4	2,073–2,501	127,955	116,832
Research Analyst II	2	1	1	2,073–2,501	30,372	30,372
Microbiologist II	1	1	1	1,979–2,386	28,632	28,632
Fld Rep III	11	11	11	1,724–2,073	265,878	272,522
Microbiologist I	2	2	2	1,724–2,073	49,282	49,752
Fld Rep II	21.2	23	23	1,437–1,724	465,528	471,159
Health Program Techn II	1	1	1	1,327–1,578	18,936	18,936
Fld Rep I	2	3	3	1,379–1,572	54,712	56,318
Office Services Supvr I	0.2	1	1	1,145–1,463	13,740	14,268
Office Techn	2.3	2.5	2.5	1,145–1,463	39,240	40,320
Health Program Techn I	1	1	1	1,271–1,445	17,340	17,340
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Health Record Techn I	0.5	0.5	0.5	1,145–1,344	8,064	8,064
Office Asst II[6]	8.3	10.5	9.5	989–1,290	142,086	130,440
Asst II	0.3	–	–	1,091–1,271	–	–
Office Asst I	1	1	1	921–1,062	12,783	12,816
Temporary Help	0.7	1	1	(9,549)	12,341	12,341
Totals	76.5	82	80.5	$2,004,207	$2,082,185	$2,079,756

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Adult Health Section:				SALARY RANGE		
Sect Chief	1	1	1	4,524–5,320	63,840	63,840
Medical Off III	1.7	2	2	4,312–5,245	114,684	117,228
Medical Off II	–	1	1	3,921–5,122	47,052	49,356
Consultant	1	1	1	3,019–3,650	43,800	43,800
Research Specialist II	0.9	1	1	2,621–3,167	38,004	38,004
Health Program Mgr II	1	1	1	2,501–3,019	36,228	36,228
Nursing Consultant III	3	3	3	2,444–2,951	106,236	106,236
Health Educ Consultant III	1	1	1	2,278–2,748	30,756	32,208
Health Program Specialist I	1	–	–	2,278–2,748	–	–
Nutrition Consultant III	1	1	1	2,226–2,684	32,208	32,208
Office Services Supvr II	0.8	1	1	1,281–1,668	15,372	16,092
Office Services Supvr I	0.9	1	1	1,145–1,463	15,696	16,128
Office Asst II	1.5	1	1	989–1,290	13,740	13,740
Office Asst II	1	1	1	989–1,235	13,740	13,740
Totals	15.8	16	16	$548,167	$571,356	$578,808
Research For Cancer Epidemiology Section:						
Medical Off III	1	1	1	4,312–5,245	62,940	62,940
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	29,322	30,012
Staff Services Analyst	0.8	1	1	1,327–2,073	19,868	20,576
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Health Program Techn I	1	1	1	1,271–1,445	17,340	17,340
Health Record Techn I	1	1	1	1,145–1,344	16,128	16,128
Research Techn	1	1	1	1,130–1,327	15,924	15,924
Steno	0.3	1	1	971–1,263	14,520	14,520
Totals	7.1	8	8	$178,271	$194,282	$195,680
Vital Statistics Branch:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Health Program Adviser	2	2	2	2,073–2,501	60,024	60,024
Assoc Governmental Prog Analyst	1.5	2	2	2,073–2,501	58,320	59,679
Office Services Mgr I	1	1	1	1,724–2,073	23,340	24,348
Staff Services Analyst	2.6	3	3	1,327–2,073	66,993	69,282
Supvng Microfilm Techn	1	1	1	1,407–1,685	19,234	20,080
Office Services Supvr II	3	3	3	1,281–1,668	54,720	54,720
Sr Microfilm Technician	0.8	1	1	1,242–1,469	14,904	15,516
Office Services Supvr I	6	7	7	1,145–1,463	109,530	110,712
Office Techn	1.5	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Health Record Techn I	4.7	5	5	1,145–1,344	76,149	77,968
Office Asst II	32.9	35.5	35.5	989–1,290	472,883	479,733
Microfilm Techn I	7.9	8	8	960–1,246	118,704	119,844
Office Asst II	12.4	12	12	989–1,235	160,149	162,717
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst I	2	2	2	921–1,062	24,759	25,140
Office Asst I	0.5	1	1	891–1,025	11,726	12,100
Office Occupations Clk	1	1	1	861–989	12,036	12,036
Temporary Help	3.7	14.4	14.4	(49,195)	166,922	166,922
Totals	88.5	103.9	103.9	$1,341,986	$1,549,513	$1,569,941
Totals, Health Protection Division	491.7	550.2	548.7	$11,774,168	$12,922,753	$13,050,415
Toxic Substances Control Division						
Administration:						
C.E.A. III	0.8	1	1	3,167–4,211	42,955	45,039
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	28,416	29,782
Exec Secty I	1	1	1	1,310–1,559	18,267	18,708
Overtime	–	–	–	(7,456)	1,000	1,000
Totals	2.8	3.0	3.0	$93,390	$90,638	$94,529
Hazardous Waste Management Branch:						
Section Chief	1	1	1	3,245–3,921	47,052	47,052
Office Techn	0.7	1	1	1,145–1,463	14,136	14,682
Office Asst II	0.3	–	–	989–1,290	–	–
Totals	2.0	2.0	2.0	$60,501	$61,188	$61,734
Alternative Techn & Policy Develmt Section:						
Sr Policy Advisor	0.5	–	–	3,668	–	–
Supvng Waste Mgt Engr	1	1	1	2,951–3,566	42,792	42,792
Research Chemist	1	1	1	2,879–3,481	41,772	41,772
Sr Waste Mgt Engr	1.8	2	2	2,563–3,093	74,232	74,232
Sr Industrial Hygienist	0.8	1	1	2,563–3,093	37,116	37,116
Waste Mgt Specialist III	2	2	2	2,226–2,684	62,726	64,174
Assoc Engrng Geologist	1	1	1	2,226–2,684	32,208	32,208
Assoc Waste Mgt Engr [6]	6.4	8	7	2,226–2,684	246,023	218,240
Sanitary Engrng Assoc	0.4	–	–	2,124–2,563	–	–
Waste Mgt Specialist II	3.5	5	5	1,935–2,332	128,892	132,876
Engrng Geologist	–	1	1	1,651–2,226	19,812	20,772
Waste Mgt Engr	2	3	3	1,651–2,226	70,050	72,120
Waste Mgt Specialist I	0.9	1	1	1,327–1,935	21,230	22,263
Office Asst II	3	3	3	989–1,290	39,301	40,482
Totals	24.3	29	28	$696,038	$816,154	$799,047

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Procedures & Regulation Develmt Section:				SALARY RANGE		
Health Program Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Waste Mgt Engr	0.1	–	–	2,226–2,684	–	–
Assoc Governmental Prog Analyst	7.4	9	9	2,073–2,501	250,422	257,417
Assoc Health Program Adviser	1	1	1	2,073–2,501	30,012	30,012
Waste Mgt Specialist II	1	2	2	1,935–2,332	51,204	52,320
Waste Mgt Specialist I	1.4	1	1	1,327–1,935	16,913	17,645
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Health Program Techn I	1	1	1	1,271–1,445	16,360	16,996
Office Asst II	2.9	3	3	989–1,290	39,945	40,820
Temporary Help	3.8	3.5	3.5	(90,058)	87,417	87,417
Totals	21.6	23.5	23.5	$517,846	$579,189	$589,543
Permit Service & Enforcement Section:						
Supvng Waste Mgt Engr	2.8	3	3	2,951–3,566	124,372	126,207
Asst Chief	0.3	1	1	2,814–3,398	33,768	35,412
Sr Waste Mgt Engr	1.9	6	6	2,563–3,093	194,847	202,922
Waste Mgt Specialist III	3.9	6	6	2,226–2,684	174,544	182,864
Assoc Waste Mgt Engr	7.9	19	19	2,226–2,684	548,114	565,125
Waste Mgt Specialist II	16.6	30	30	1,935–2,332	759,507	783,616
Waste Mgt Engr	5.6	5	5	1,651–2,226	113,899	119,319
Waste Mgt Specialist I	5.6	5	5	1,327–1,935	88,818	92,679
Office Techn	2.7	3	3	1,145–1,463	47,571	48,222
Sr Steno	0.2	–	–	1,166–1,426	–	–
Office Asst II	9.5	13	13	989–1,290	170,811	173,379
Totals	57	91	91	$1,376,732	$2,256,251	$2,329,745
Site Clean-Up & Emerg Response Section:						
Supvng Waste Mgt Engr	1	2	2	2,951–3,566	78,204	79,908
Sr Waste Mgt Engr	2.5	3	3	2,563–3,093	108,959	110,638
Assoc Waste Mgt Engr	4.4	5	5	2,226–2,684	156,959	159,469
Waste Mgt Specialist III	1.8	1	1	2,226–2,684	32,208	32,208
Waste Mgt Specialist II	6.7	8	8	1,935–2,332	209,502	215,138
Waste Mgt Engr	4.8	6	6	1,651–2,226	144,972	149,866
Waste Mgt Specialist I	2.8	1	1	1,327–1,935	20,220	21,144
Secty	0.8	1	1	1,166–1,426	14,682	15,315
Office Asst II	2.8	3.5	3.5	989–1,290	46,710	47,639
Temporary Help	5.8	–	–	(139,469)	–	–
Totals	33.4	30.5	30.5	$838,102	$812,416	$831,325
Lab & Epidemiology Studies Branch:						
Staff Services Mgr III	0.1	1	1	2,748–3,319	39,828	39,828
Graphic Artist	0.8	1	1	1,538–1,848	22,176	22,176
Totals	0.9	2	2	$20,404	$62,004	$62,004
Epidemiology Studies Section:						
Medical Off III	3.9	4	4	4,312–5,245	251,452	251,760
Medical Off III	2.6	3	3	4,312–5,245	188,798	188,820
Medical Off II	1	1	1	3,921–5,122	59,748	59,748
Staff Toxicologist	0.7	4.5	4.5	3,019–3,650	172,164	180,547
Research Scientist III	1	1	1	3,019–3,650	43,800	43,800
Environmental Biochemist	0.9	1	1	2,879–3,481	34,548	36,228
Sr Air Sanitation Engr	1	1	1	2,563–3,093	37,116	37,116
Epidemiologist	3.2	4	4	2,501–3,019	135,910	138,956
Biostatistician IV	1	1	1	2,501–3,019	36,228	36,228
Environmental Health Specialist	1	1	1	2,444–2,951	35,412	35,412
Staff DP Analyst	0.6	1	1	2,278–2,748	32,341	32,976
Consulting Sanitarian	0.2	1	1	2,226–2,684	31,361	32,208
Assoc Industrial Hygienist	0.5	1	1	2,226–2,684	29,328	29,328
Research Analyst II	1.7	3	3	2,073–2,501	83,520	86,100
Research Writer	0.5	1	1	2,073–2,501	25,476	26,706
Health Educ Consultant II	0.4	1	1	1,935–2,332	23,778	24,912
Health Analyst	1	1	1	1,327–2,073	23,936	24,876
Staff Services Analyst	1	1	1	1,327–2,073	21,948	22,980
Programmer II	0.7	2	2	1,724–2,073	42,336	44,316
Research Analyst I	0.7	1	1	1,327–2,073	15,924	16,608
Librarian	0.4	1	1	1,685–2,028	23,778	24,336
Epidemiologic Interviewer II	1	1	1	1,501–1,804	20,064	21,008
Health Record Techn III	–	1	1	1,457–1,749	17,484	18,240
Health Record Techn II	0.9	2	2	1,281–1,520	34,548	36,039
Office Techn	1.8	2	2	1,145–1,463	31,113	31,770
Secty	1	1	1	1,166–1,426	16,464	16,464
Health Record Techn I	0.4	1	1	1,145–1,344	14,268	14,820
Statistical Clk	1.2	2	2	1,145–1,344	31,498	32,148
Office Asst II	3.7	6	6	989–1,290	81,252	81,252
Temporary Help	2	0.5	0.5	(50,025)	6,000	6,000
Totals	36	52	52	$1,173,798	$1,601,593	$1,631,702
Hazardous Materials Lab Section:						
Chief	0.2	1	1	3,167–3,827	48,168	48,168
Research Chemist	0.1	0.5	0.5	2,879–3,481	20,886	20,886
Waste Mgt Specialist III	1	1	1	2,226–2,684	31,893	32,208
Chemist III	2.8	3	3	2,173–2,621	91,881	93,276
Chemist II[7]	10	12.5	11	1,979–2,386	339,248	308,464
Chemist I	6	6	6	1,724–2,073	135,944	140,994

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.7	1	1	989–1,290	12,420	12,420
Lab Asst	1.4	2	2	995–1,246	25,980	26,897
Temporary Help	0.6	–	–	(14,488)	–	–
Totals	23.8	28	26.5	$586,635	$722,548	$699,441
Air & Industrial Hygiene Lab Section:						
Chief	1	1	1	3,167–3,827	45,924	45,924
Research Scientist III	0.4	1	1	3,019–3,650	43,631	43,800
Research Specialist III	0.1	1	1	3,019–3,650	36,376	38,156
Research Chemist	2.9	3	3	2,879–3,481	125,316	125,316
Environmental Biochemist	2	4	4	2,879–3,481	148,576	153,752
Asst Lab Chief	1	1	1	2,879–3,481	41,772	41,772
Spectroscopist	2	2	2	2,879–3,481	83,544	83,544
Supvng Air Pollution Specialist	1	1	1	2,814–3,398	40,776	40,776
Epidemiologist	0.5	1	1	2,501–3,019	30,732	32,214
Air Pollution Specialist	1.8	4	4	2,444–2,951	134,569	136,920
Chemist III	5	5	5	2,173–2,621	156,540	157,260
Chemist II	16.6	18	18	1,979–2,386	505,294	508,564
Chemist I	10.4	12	12	1,724–2,073	271,364	281,938
Programmer II	0.3	1	1	1,724–2,073	20,688	21,648
Lab Techn I	0.5	1	1	1,407–1,685	17,566	18,387
Office Techn	1	1	1	1,145–1,463	16,128	16,128
DP Techn	0.5	1	1	1,130–1,437	13,830	14,376
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Lab Asst	1	1	1	1,153–1,356	16,272	16,272
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	1.7	2	2	989–1,290	26,064	26,064
Lab Asst	1	1	1	995–1,246	13,968	14,511
Totals	52.7	64	64	$1,478,512	$1,821,522	$1,849,914
Hazard Evaluation System & Information Services Section:						
Medical Off III	1	1	1	4,312–5,245	62,940	62,940
Medical Off II	1.7	2	2	3,921–5,122	110,244	112,611
Research Specialist IV	1	1	1	3,566–5,122	50,532	51,744
Staff Toxicologist	0.9	2	2	3,019–3,650	73,344	76,920
Sr Industrial Hygienist	0.2	–	–	2,563–3,093	–	–
Epidemiologist [9]	0.2	1	1	2,501–3,019	30,012	31,452
Research Specialist I	0.8	1	1	2,386–2,879	34,286	34,548
Assoc Industrial Hygienist	–	1	1	2,226–2,684	26,712	27,984
Assoc Planning Analyst	1	1	1	2,073–2,501	30,012	30,012
Research Analyst II [9]	0.1	1	1	2,073–2,501	24,876	26,076
Health Educ Consultant II	0.9	1	1	1,935–2,332	23,220	24,336
Health Analyst	1	1	1	1,327–2,073	24,688	24,876
Librarian	0.4	1	1	1,685–2,028	20,220	21,144
Health Record Techn II [9]	–	1	1	1,281–1,520	15,372	16,092
Office Techn	1	1	1	1,145–1,463	16,376	16,488
Health Program Techn I	2	2	2	1,271–1,445	34,680	34,680
Sr Steno	1	1	1	1,166–1,426	13,992	14,520
Statistical Clk	0.2	1	1	1,145–1,344	13,740	14,268
Office Asst II	2.9	3	3	989–1,290	39,072	39,510
Temporary Help	0.7	–	–	(15,711)	–	–
Totals	17	23	23	$485,233	$644,318	$660,201
Office Of Public Information & Participation:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Prog Analyst	0.1	1	1	2,073–2,501	30,012	30,012
Health Educ Consultant II	0.1	1	1	1,935–2,332	27,984	27,984
Exec Secty I	0.1	1	1	1,310–1,559	18,708	18,708
Office Techn	0.5	1	1	1,145–1,463	14,136	14,682
Special Consultant	3.6	–	–	0	–	–
Temporary Help	0.1	–	–	(1,237)	–	–
Totals	5.5	5	5	$173,640	$127,068	$127,614
Totals, Toxic Substances Control Division	277	353	350.5	$7,500,831	$9,594,889	$9,736,799
Community Health Services Division						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Health Program Specialist II	0.4	1	1	2,501–3,019	30,012	31,452
Health Program Specialist I	1	1	1	2,278–2,748	31,332	32,849
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Overtime	–	–	–	(8,735)	13,320	13,320
Totals	3.4	4	4	$122,967	$143,904	$146,861
Office Of Long Term Care & Aging:						
Chief	1	1	1	2,748–3,319	39,828	39,828
Health Program Mgr I	0.9	1	1	2,278–2,748	32,976	32,976
Health Program Specialist I	0.1	–	–	2,278–2,748	–	–
Assoc Health Program Adviser	5.9	6	6	2,073–2,501	175,901	178,692
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Health Educ Consultant II	1	1	1	1,935–2,332	25,896	27,136
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Office Techn	0.8	1	1	1,145–1,463	16,128	16,128

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	1	1	1	989–1,290	12,960	13,412
Account Clk II	0.5	1	1	1,025–1,290	14,268	14,268
Special Consultant	–	–	–	0	–	–
Temporary Help	0.3	–	–	(7,333)	–	–
Totals	13.5	14	14	$351,314	$364,097	$368,580
Calif Childrens Services Branch:						
Sect Chief	1	1	1	4,524–5,320	63,840	63,840
Medical Off III	0.9	1.5	1.5	4,312–5,245	94,410	94,410
Medical Off III	0.9	1	1	4,312–5,245	62,940	62,940
Health Program Mgr II	1	1	1	2,501–3,019	36,228	36,228
Nursing Consultant III	3	3	3	2,444–2,951	98,378	101,443
Health Program Mgr I	1	1	1	2,278–2,748	32,976	32,976
Health Program Specialist I	2	2	2	2,278–2,748	65,952	65,952
Nursing Consultant II	0.5	0.5	0.5	2,226–2,684	16,104	16,104
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Social Work Consultant II	1.5	2	2	2,073–2,501	54,888	56,088
Assoc Health Program Adviser	4	4	4	2,073–2,501	120,048	120,048
Consultant	2	2	2	1,979–2,386	57,264	57,264
Consultant	2.1	3	3	1,979–2,386	81,012	82,140
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Supvng Program Techn II	1.5	3	3	1,281–1,520	51,210	52,602
Office Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Office Techn	3.9	4	4	1,145–1,463	63,785	64,494
Health Program Techn I	1	1	1	1,271–1,445	17,340	17,340
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1.6	1	1	1,166–1,426	15,580	16,240
Program Techn II	20.1	21	21	1,145–1,344	329,140	332,920
Office Asst II	7.8	10	10	989–1,290	132,058	133,936
Program Techn I	1	2	2	1,062–1,235	29,364	29,640
Office Asst II	2.2	2	2	989–1,235	26,592	27,029
Temporary Help	0.9	0.8	0.8	(21,642)	27,092	27,092
Totals	62.9	70.8	70.8	$1,391,390	$1,557,405	$1,572,458
Office of Family Planning:						
Coordinator	1	1	1	2,879–3,481	41,772	41,772
Nursing Consultant III	3	3	3	2,444–2,951	105,962	106,236
Health Educ Consultant III	0.8	1	1	2,278–2,748	27,336	28,632
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Health Program Mgr I	1	1	1	2,278–2,748	32,976	32,976
Nursing Consultant II	3.4	4	4	2,226–2,684	123,336	124,608
Assoc Health Program Adviser	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Social Work Consultant II	1	1	1	2,073–2,501	30,012	30,012
Health Educ Consultant II	2	2	2	1,935–2,332	55,968	55,968
Staff Services Analyst	0.8	1	1	1,327–2,073	19,498	20,296
Health Analyst	0.5	0.5	0.5	1,327–2,073	12,438	12,438
Research Analyst I	0.8	1	1	1,327–2,073	20,100	20,688
Mgt Services Techn	1.8	2	2	1,110–1,476	33,726	34,440
Sr Account Clk	1	–	–	1,145–1,463	–	–
Office Services Supvr I	0.7	1	1	1,145–1,463	16,128	16,128
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Statistical Clk	0.3	1	1	1,145–1,344	15,912	16,128
Account Clk II	3.7	4	4	1,025–1,290	54,934	56,239
Office Asst II	4.1	5	5	989–1,290	66,444	67,320
Office Asst II	3.4	5	5	989–1,235	64,500	65,813
Temporary Help	1.9	2	2	(23,680)	25,167	25,167
Totals	35.2	39.5	39.5	$785,124	$855,337	$863,989
Maternal & Child Health Branch:						
Bur Chief	1	1	1	4,748–5,372	63,868	64,464
Health Program Mgr II	1	1	1	2,501–3,019	36,228	36,228
Secty	0.4	1	1	1,166–1,426	15,848	16,464
Totals	2.4	3	3	$104,639	$115,944	$117,156
Maternal & Infant Health Section:						
Medical Off III	1	1	1	4,312–5,245	62,940	62,940
Medical Off III	1	1	1	4,312–5,245	61,464	61,464
Health Program Mgr II	1	1	1	2,501–3,019	36,228	36,228
Nursing Consultant III	2	2	2	2,444–2,951	70,824	70,824
Research Program Specialist I	1.5	2	2	2,278–2,748	65,952	65,952
Nutrition Consultant III	1	1	1	2,226–2,684	32,208	32,208
Nursing Consultant II	2.5	2.5	2.5	2,226–2,684	80,520	80,520
Research Analyst II	0.8	1	1	2,073–2,501	30,012	30,012
Social Work Consultant II	1.9	2	2	2,073–2,501	58,644	60,024
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	28,308	29,667
Health Educ Consultant II	2	2	2	1,935–2,332	53,880	55,120
Nutrition Consultant II	0.8	1	1	1,935–2,332	27,984	27,984
Research Analyst I [1]	1	1	–	1,327–2,073	9,148	–
Mgt Services Techn [1]	0.9	1	–	1,110–1,476	8,136	–
Acctg Techn [1]	1	1	–	1,145–1,463	6,870	–
Office Services Supvr I	0.3	–	–	1,145–1,463	–	–
Statistical Clk [2]	1.7	3	2	1,145–1,344	39,126	32,256
Office Asst II	4	5.5	5.5	989–1,290	74,724	75,162
Temporary Help	1.1	1.5	1.5	(31,818)	46,706	46,706
Totals	26.5	30.5	26.5	$740,049	$793,674	$767,067

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Genetic Disease Section:				SALARY RANGE		
Medical Off III	1	1	1	4,312–5,245	62,940	62,940
Genetic Disease Specialist IV	1.9	2	2	2,501–3,019	66,240	67,680
Genetic Disease Specialist III	0.5	–	–	2,278–2,748	–	–
Nursing Consultant II	1	1	1	2,226–2,684	29,216	30,637
Genetic Disease Specialist II	1.7	3	3	2,073–2,501	84,900	86,100
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	28,200	29,552
Research Analyst II	1	1	1	2,073–2,501	26,916	28,200
Assoc Programmer Analyst	–	1	1	2,073–2,501	24,876	26,076
Assoc Health Program Adviser	1	1	1	2,073–2,501	28,092	29,437
Health Educ Consultant II	1	1	1	1,935–2,332	27,984	27,984
Research Analyst I	1	1	1	1,327–2,073	21,648	22,668
Genetic Disease Specialist I	1.9	2	2	1,724–2,073	47,254	48,812
Sr Computer Opr	1.8	2	2	1,379–1,646	34,368	35,895
Mgt Services Techn	0.8	1	1	1,110–1,476	16,592	17,312
Office Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
DP Techn[9]	–	1	1	1,130–1,437	13,830	14,376
Sr Steno	0.8	1	1	1,166–1,426	15,633	16,296
Health Record Techn I	–	1	1	1,145–1,344	13,740	14,268
Research Techn	0.8	–	–	1,130–1,327	–	–
Account Clk III[9]	–	2	2	1,025–1,290	25,044	25,968
Office Asst II	2.5	2	2	989–1,290	28,536	28,536
Temporary Help	1.1	0.3	0.3	(25,988)	6,326	6,326
Totals	20.8	26.3	26.3	$527,127	$616,075	$633,331
Regional Operations Section:						
Medical Off III	1.3	2	2	4,312–5,245	114,684	117,228
Health Program Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Nursing Consultant III	1.4	2	2	2,444–2,951	70,824	70,824
Health Program Specialist I	1	1	1	2,278–2,748	31,706	32,976
Hearing Specialist	1	1	1	2,278–2,748	30,252	31,706
Nursing Consultant II	1.9	2	2	2,226–2,684	58,920	60,192
Research Analyst II	1	1	1	2,073–2,501	29,552	30,012
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Health Program Adviser	4.6	5	5	2,073–2,501	148,682	150,060
Nutrition Consultant II	0.3	–	–	1,935–2,332	–	–
Staff Services Analyst	1	1	1	1,327–2,073	17,279	18,011
Health Analyst	1	1	1	1,327–2,073	21,988	23,028
Health Program Techn II	1	1	1	1,327–1,578	18,936	18,936
Office Techn	1.5	2	2	1,145–1,463	30,672	31,278
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	0.8	1	1	1,166–1,426	16,184	16,464
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	3	3	3	989–1,290	39,114	39,958
Steno	0.9	1	1	971–1,263	13,824	14,344
Word Processing Techn	–	1	1	989–1,235	12,036	12,420
Temporary Help	0.9	1	1	(22,035)	34,568	34,568
Totals	27.6	31	31	$725,693	$822,085	$834,869
Child Health & Disability Prevention Bureau:						
Branch Chief	1	1	1	3,245–5,372	64,464	64,464
Health Program Mgr II	2	2	2	2,501–3,019	72,456	72,456
Epidemiologist	0.4	1	1	2,501–3,019	30,012	31,452
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Nursing Consultant III	3	3	3	2,444–2,951	106,236	106,236
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Health Program Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Genetic Disease Specialist III	0.5	1	1	2,278–2,748	32,976	32,976
Nutrition Consultant III	1	1	1	2,226–2,684	32,208	32,208
Consulting Sanitarian	0.8	1	1	2,226–2,684	26,712	27,984
Nursing Consultant II	3	3	3	2,226–2,684	96,624	96,624
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Research Analyst II	1.7	2	2	2,073–2,501	59,794	60,024
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Health Program Adviser	3.6	4	4	2,073–2,501	114,912	116,112
Health Educ Consultant II	1	1	1	1,935–2,332	27,984	27,984
Staff Services Analyst	2	2	2	1,327–2,073	49,752	49,752
Health Analyst	1	2	2	1,327–2,073	40,800	41,484
Office Services Supvr III	1	1	1	1,457–1,749	19,878	20,766
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	1	1	1	1,110–1,476	16,842	17,586
Office Services Supvr I	3	3	3	1,145–1,463	47,077	47,790
Office Techn	2.9	3	3	1,145–1,463	48,276	48,384
Office Asst II	4	4	4	989–1,290	55,770	56,016
Temporary Help	22.7	27	27	(256,286)	304,734	304,734
Totals	61.4	69	69	$1,288,547	$1,427,951	$1,435,476
Totals, Community Health Services Division	253.7	288.1	284.1	$6,036,850	$6,696,472	$6,739,787

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Rural Health Division						
Administration:				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	41,448	43,462
Adm Asst II	0.8	1	1	2,073–2,501	24,876	26,076
Mgt Services Techn	0.1	1	1	1,110–1,476	16,443	17,145
Secty	1	1	1	1,166–1,426	15,792	16,464
Office Asst II	0.2	1	1	989–1,290	13,740	13,740
Temporary Help	0.2	1.5	1.5	(4,851)	43,656	43,656
Overtime	–	–	–	(593)	3,996	3,996
Totals	3.3	6.5	6.5	$89,467	$159,951	$164,539
Program & Policy Development Section:						
Regional Medical Coordinator	2	2	2	4,524–5,320	127,680	127,680
Research Program Specialist II	1	1	1	2,501–3,019	36,228	36,228
Health Program Mgr II	1	1	1	2,501–3,019	36,588	36,588
Nursing Consultant III	0.7	1	1	2,444–2,951	35,412	35,412
Health Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Assoc Health Program Adviser	0.7	1	1	2,073–2,501	24,876	26,076
Research Analyst II	2	2	2	2,073–2,501	57,672	58,989
Temporary Help	0.9	–	–	(22,101)	–	–
Totals	9.3	9	9	$355,043	$351,432	$353,949
Indian Health Branch:						
Coordinator	1	1	1	2,501–3,019	36,228	36,228
Nursing Consultant II	2	2	2	2,226–2,684	58,558	61,397
Assoc Planning Analyst	0.9	1	1	2,073–2,501	25,976	27,231
Assoc Health Program Adviser	0.1	–	–	2,073–2,501	–	–
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Health Educ Consultant II	1	1	1	1,935–2,332	27,984	27,984
Health Analyst	2	3	3	1,327–2,073	54,261	56,694
Staff Services Analyst	–	1	1	1,327–2,073	15,924	16,608
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Asst II	2.2	3	3	989–1,290	40,892	41,924
Temporary Help	0.2	–	–	(5,090)	–	–
Totals	11.4	14	14	$265,644	$307,547	$315,790
Farmworker Health Services Section:						
Nursing Consultant III	1	1	1	2,444–2,951	35,412	35,412
Health Educ Consultant II	1	1	1	1,935–2,332	26,358	27,602
Nutrition Consultant II	1	1	1	1,935–2,332	26,970	28,238
Staff Services Analyst	1	1	1	1,327–2,073	21,648	22,668
Health Analyst	2	2	2	1,327–2,073	49,172	50,112
Totals	6	6	6	$153,498	$159,560	$164,032
Rural Health Services Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Assoc Health Program Adviser	1	–	–	2,073–2,501	–	–
Mgt Services Techn	1	–	–	1,110–1,476	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	0.5	–	–	(10,174)	–	–
Totals	4.5	2	2	$112,513	$56,292	$56,292
Public Health Services Section:						
Nursing Consultant III	1	1	1	2,444–2,951	35,412	35,412
Health Program Mgr I	1.9	1	1	2,278–2,748	32,976	32,976
Nursing Consultant II	1	–	–	2,226–2,684	–	–
Nurse IV	2	2	2	2,226–2,684	63,085	64,416
Sanitarian IV	2	2	2	2,226–2,684	64,416	64,416
Assoc Health Program Advisor	–	1	1	2,073–2,501	30,012	30,012
Nurse III	6.3	7	7	2,028–2,444	194,448	198,126
Sanitarian III	5.8	6	6	1,935–2,332	163,129	165,120
Nurse II	10.7	11.5	11.5	1,848–2,226	289,097	295,124
Sanitarian II	10	10	10	1,685–2,028	237,905	240,119
Nurse I	5.2	6	6	1,685–2,028	130,455	136,695
Sanitarian I	2	3	3	1,501–1,804	59,396	61,840
Asst Sanitarian	4.4	5	5	1,327–1,578	83,247	86,883
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Mgt Services Techn	–	1	1	1,110–1,476	17,556	18,360
Office Asst II	0.8	–	–	989–1,290	–	–
Asst II	2	4	4	1,091–1,271	57,644	58,605
Temporary Help	–	0.4	0.4	(–)	7,000	7,000
Totals	56.1	61.9	61.9	$1,364,975	$1,481,906	$1,511,232
Health Services Development Section:						
Health Program Mgr I	1	2	2	2,278–2,748	63,108	64,555
Health Program Specialist I	0.9	1	1	2,278–2,748	33,336	33,336
Nursing Consultant II	2	3	3	2,226–2,684	96,137	96,984
Mgt Services Techn	1	1	1	1,110–1,476	16,728	17,460
Office Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Office Techn	0.5	–	–	1,145–1,463	–	–
Office Asst II	1	2	2	989–1,290	26,712	27,150
Totals	6.4	10	10	$163,313	$249,761	$253,753

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Support Services Branch:				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	28,092	29,437
Staff Services Analyst	2	2	2	1,327–2,073	46,056	48,248
Mgt Services Techn	1.9	2	2	1,110–1,476	30,583	31,483
Office Asst II	2.7	3	3	989–1,290	41,957	42,504
Totals	8.6	9	9	$170,250	$179,664	$184,648
Totals, Rural Health Division	105.6	118.4	118.4	$2,674,703	$2,946,113	$3,004,235
State Special Projects	56.1	–	–	1,103,409	–	–
TOTALS, AUTHORIZED POSITIONS	3,905.3	4,342.3	4,288.8	$94,076,666	$104,152,885	$104,717,964
Regular/Ongoing Positions	*3,748.9*	*4,240.7*	*4,187.7*	*90,671,291*	*101,725,515*	*102,296,424*
Temporary Help	*156.4*	*101.6*	*101.1*	*3,264,674*	*2,112,124*	*2,106,294*
Overtime	–	–	–	*140,701*	*315,246*	*315,246*
Continuously vacant positions abolished by State Controller:						
Audits & Investigations Division:						
Special Investigator I	–	1	1	1,578–2,124	18,936	19,812
Health Protection Division:						
Office Asst II	–	0.5	0.5	989–1290	6,042	6,261
Environmental Health Division:						
Asst Health Physicist	–	1	1	1,848–2,226	22,176	23,220
Office Asst II	–	0.5	0.5	989–1290	6,042	6,261

[1] Position(s) expire(s) 12/31/83
[2] One position expires 12/31/83
[3] Position(s) expire(s) 1/31/84
[4] Position(s) expire(s) 6/30/84
[5] One-half position expires 6/30/84
[6] One position expires 6/30/84
[7] One and one-half positions expire 6/30/84
[8] One position expires 1/1/85
[9] Position(s) expire(s) 6/30/85
[10] One position expires 6/30/85
[11] Two positions expire 6/30/85
[12] Four positions expire 6/30/85

4270 CALIFORNIA MEDICAL ASSISTANCE COMMISSION*

				SALARY RANGE		
Commissioner	(2.9)	7	7	($28,110)	$196,770	$196,770
Secty I	(–)	2	2	1,381–1,606	33,352	34,608
Positions transferred from the Governor's Office of Special Health Care Negotiations:						
Exec Off	(1)	1	1	4,546	54,552	54,552
Sr Hosp Negotiator	(0.9)	1	1	0–4,417	53,004	53,004
Staff Counsel	(0.8)	1	1	0–4,167	50,004	50,004
Director of Research	(0.8)	1	1	0–3,750	36,228	36,228
Research Assoc	(0.5)	2	2	0–3,750	59,400	59,400
Assoc Hosp Negotiator	(4.5)	7	7	0–3,750	304,404	304,404
Office Mgr	(0.1)	1	1	2,173–2,621	26,181	27,444
Adm Asst	(1.5)	1	1	2,000–2,413	24,000	24,000
Exec Asst To Negotiator	(0.2)	–	–	1,737–2,068	–	–
Secty I	(1.1)	2	2	1,381–1,606	35,466	36,468
Office Asst II	(0.1)	–	–	1,090–1,230	–	–
Temporary Help	(0.6)	0.5	0.5	(3,431)	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	(15)	26.5	26.5	($511,399)	$878,361	$881,882
Regular/Ongoing Positions	*(14.4)*	*26*	*26*	*(507,968)*	*873,361*	*876,882*
Temporary Help	*(0.6)*	*0.5*	*0.5*	*(3,431)*	*5,000*	*5,000*

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES*

Directors Office						
Executive Office:				SALARY RANGE		
Director	0.9	1	1	$59,079	$59,079	$59,079
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Chief Deputy Director	0.3	–	–	50,784	–	–
C.E.A. II	0.8	–	–	2,879–3,827	–	–
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Asst To The Director, Legislation	0.3	1	1	3,481	41,772	41,772
Asst To The Director, Communications	0.8	1	1	2,634–2,759	31,983	33,108
Assoc Governmental Program Analyst	1.2	2	2	2,073–2,501	59,020	59,840
Adm Asst I	0.2	1	1	1,724–2,173	24,876	24,876
Staff Services Analyst	0.8	–	–	1,327–2,073	–	–

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Exec Secty I	0.8	–	–	1,310–1,559	–	–
Office Techn	1.3	1	1	1,145–1,463	15,966	16,128
Secty	0.7	1	1	1,166–1,426	16,464	16,464
Totals	10.1	10	10	$321,467	$343,912	$346,019
Office Of Legal Affairs:						
Chief Counsel I	1	1	1	3,668–4,438	53,256	53,256
Staff Counsel III	1	1	1	3,398–4,113	45,778	48,012
Staff Counsel II	1	1	1	2,951–3,566	40,011	41,952
Staff Counsel I	2.9	3	3	2,684–3,245	105,302	110,404
Supvng Special Investigator I	1	1	1	2,124–2,563	30,756	30,756
Assoc Governmental Program Analyst	2.8	2	2	2,073–2,501	56,928	58,212
Gen Auditor III	1	1	1	2,073–2,501	30,012	30,012
Legal Counsel	0.2	–	–	1,935–2,444	–	–
Sr Special Investigator	1	1	1	1,935–2,332	25,488	26,712
Staff Services Analyst	0.3	1	1	1,327–2,073	23,478	24,594
Exec Secty I	0.8	1	1	1,310–1,559	18,456	18,708
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,371	13,872
Seasonal Clk	0.1	–	–	798–912	–	–
Totals	15.1	15	15	$449,504	$458,964	$472,618
Clients Rights:						
Clients Rights Off	1	1	1	2,951–3,566	42,792	42,792
Assoc Governmental Program Analyst	1.9	2	2	2,073–2,501	57,564	58,874
Sr Steno	0.8	1	1	1,166–1,426	16,464	16,464
Totals	3.7	4	4	$111,373	$116,820	$118,130
Office Of Communications:						
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Totals	1	1	1	$30,012	$30,012	$30,012
Civil Rights-Affirmative Action:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Office Asst II	0.3	1	1	989–1,290	14,268	14,268
Totals	3.3	3	3	$101,237	$89,016	$89,016
Totals, Directors Office	33.2	33	33	$1,013,593	$1,038,724	$1,055,795
Community Services Division						
Division Office:						
C.E.A. III	1	1	1	3,167–4,211	50,138	50,532
C.E.A. II	1	1	1	2,879–3,827	42,786	44,862
Community Program Specialist III	1	1	1	2,278–2,748	37,116	37,116
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	0.4	1	1	1,166–1,426	13,992	14,520
Totals	4.4	5	5	$149,719	$162,740	$165,738
Community Operations Branch:						
Community Program Administrator I	1	1	1	2,748–3,319	39,828	39,828
Community Program Specialist IV	2	2	2	2,501–3,019	72,456	72,456
Community Program Specialist III	2	2	2	2,278–2,748	65,952	65,952
Community Program Specialist II	11.7	13	13	2,073–2,501	383,410	387,626
Community Program Specialist I	0.8	–	–	1,724–2,073	–	–
Office Techn	0.4	–	–	1,145–1,463	–	–
Sr Steno	3	3	3	1,166–1,426	48,720	49,392
Office Asst II	3.8	4	4	989–1,290	54,785	56,377
Totals	24.7	25	25	$644,064	$665,151	$671,631
Community Monitoring Branch:						
Community Program Administrator I	1	1	1	2,748–3,319	39,828	39,828
Community Program Specialist III	1.3	1	1	2,278–2,748	32,976	32,976
Community Program Specialist II	5.6	4	4	2,073–2,501	123,574	123,804
Community Program Specialist I	1.6	2	2	1,724–2,073	49,752	49,752
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	14,136	14,268
Totals	11.5	10	10	$322,322	$276,730	$277,092
Community Care & Development Bran:						
Community Program Administrator I	1	1	1	2,748–3,319	32,976	34,548
Community Program Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Community Program Specialist III	0.7	1	1	2,278–2,748	32,976	32,976
Community Program Specialist II	7.5	8	8	2,073–2,501	238,151	240,096
Nurse III	1	1	1	2,028–2,444	29,328	29,328
Office Techn	1.3	2	2	1,145–1,463	31,932	32,256
Secty	0.1	–	–	1,166–1,426	–	–
Office Asst II	0.9	1	1	989–1,290	12,486	12,888
CCDB - Field Services Section:						
Research Mgr II	0.6	1	1	2,501–3,019	36,228	36,228
Administrator I	1	1	1	2,332–2,814	37,116	37,116
Supvng Social Worker I	2	2	2	1,889–2,278	57,348	57,348
Social Worker	18.9	21	21	1,724–2,073	499,762	508,083
Office Services Supvr I	0.8	1	1	1,145–1,463	15,912	16,128
Office Asst II	6.4	7	7	989–1,290	97,590	98,388

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst I	0.4	–	–	921–1,062	–	–
Totals	43.6	48	48	$1,052,941	$1,158,033	$1,171,611
Totals, Community Services Division	84.2	88	88	$2,169,046	$2,262,654	$2,286,072
Hospital Operations Division						
Division Office:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Hosp Administrator	1	–	–	3,167–3,827	–	–
C.E.A. II	0.9	1	1	2,879–3,827	45,924	45,924
Program Administrator III	0.8	1	1	2,814–3,398	40,776	40,776
Consultant-Hosp Administrator	–	1	1	2,748–3,319	45,948	45,948
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Totals	4.7	5	5	$181,286	$201,888	$201,888
Program Services Branch:						
Program Administrator III	1	1	1	2,814–3,398	40,776	40,776
Program Administrator II	1.7	2	2	2,444–2,951	70,824	70,824
Program Administrator I	0.3	–	–	2,332–2,814	–	–
Steno	1	1	1	971–1,263	14,520	14,520
Totals	4	4	4	$124,446	$126,120	$126,120
Support Services Branch:						
Deptl Food Administrator	1	1	1	2,563–3,093	37,116	37,116
Nursing Consultant	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Medical Record Consultant	1	1	1	2,153–2,597	31,164	31,164
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	6.9	7	7	$212,067	$207,240	$207,240
Facilities Planning Branch:						
Chief Of Facilities Planning	1	1	1	2,748–3,319	39,828	39,828
Deptl Constrn & Maint Supvr	1.8	1	1	2,563–3,093	37,116	37,116
Sr Elec Engr	0.2	–	–	2,563–3,093	–	–
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Assoc Architect	0.1	–	–	2,226–2,684	–	–
Architectural Assoc	1	1	1	2,124–2,563	29,696	30,556
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	59,104	60,024
Office Techn	0.7	1	1	1,145–1,463	15,912	16,128
Office Asst II	1.9	2	2	989–1,290	26,988	27,480
Totals	9.7	9	9	$273,162	$244,056	$246,544
Foster Grandparent Program:						
Coordinator	1	1	1	2,173–2,621	31,452	31,452
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	2	2	2	$45,192	$45,192	$45,192
School Lunch Program:						
Account Clk II	1	1	1	1,025–1,290	13,617	14,136
Office Asst II	0.5	0.5	0.5	989–1,290	6,359	6,570
Totals	1.5	1.5	1.5	$19,302	$19,976	$20,706
Psych Tech Apprenticeship Program:						
Nursing Consultant	1	1	1	2,563–3,093	37,116	37,116
Office Techn	0.3	–	–	1,145–1,463	–	–
Totals	1.3	1	1	$42,276	$37,116	$37,116
Compensatory Education Program:						
Supvr - Compensatory Educ Program	1	1	1	2,814–3,398	40,776	40,776
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,706	27,984
Staff Services Analyst	1	1	1	1,327–2,073	21,568	22,583
Secty	1	1	1	1,166–1,426	15,686	16,352
Office Asst II	0.6	1	1	989–1,290	12,453	12,852
Office Asst I	0.4	–	–	921–1,062	–	–
Totals	5	5	5	$113,738	$117,189	$120,547
Adult Education Program:						
Program Administrator I	1	1	1	2,332–2,814	33,768	33,768
Staff Services Analyst	1	1	1	1,327–2,073	22,158	23,208
Office Asst II	0.8	1	1	989–1,290	11,784	12,186
Totals	2.8	3	3	$65,742	$67,710	$69,162
Totals, Hospital Operations Division	37.9	37.5	37.5	$1,077,211	$1,066,487	$1,074,515
Planning & Evaluation Division						
Division Office:						
C.E.A. III	0.5	1	1	3,167–4,211	50,532	50,532
Office Services Supvr I	0.3	1	1	1,145–1,463	16,128	16,128
Sr Steno	0.1	–	–	1,166–1,426	–	–
Totals	0.9	2	2	$31,505	$66,660	$66,660

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Evaluation Branch:				SALARY RANGE		
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Office Techn	0.6	–	–	1,145–1,463	–	–
Office Asst II	–	1	1	989–1,290	12,228	12,618
Evaluation Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	28,308	29,667
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Office Techn	0.7	1	1	1,145–1,463	13,740	14,268
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Field Operations Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Psychologist	0.4	–	–	2,278–2,748	–	–
Assoc Governmental Program Analyst	2.9	2	2	2,073–2,501	56,508	57,780
Office Asst II	0.3	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	10	10	10	$288,629	$247,428	251,343
Planning & Research Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Data Analysis & Statistics Section:						
Research Mgr I	1	1	1	2,278–2,748	30,732	32,214
Statistical Analyst III	1	1	1	2,173–2,621	31,452	31,452
Research Analyst II	2	2	2	2,073–2,501	60,024	60,024
Office Asst II	1	1	1	989–1,235	13,740	13,740
Mgt Services Asst	0.6	1	1	979–1,130	12,366	12,768
Standards & Rates Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	4.5	4.5	4.5	2,073–2,501	131,308	132,810
Office Techn	0.8	–	–	1,145–1,463	–	–
Research & Development Section:						
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Statistical Analyst III	1	1	1	2,173–2,621	31,332	31,452
Research Analyst II	1	1	1	2,073–2,501	27,660	28,977
Assoc Governmental Program Analyst	1.4	1	1	2,073–2,501	27,336	28,632
Office Techn	0.3	1	1	1,145–1,463	16,020	16,128
Totals	18.6	18.5	18.5	$525,066	$523,978	$530,205
Totals, Planning & Evaluation Division	29.5	30.5	30.5	$845,200	$838,066	$848,208
Administration Division						
Division Office:						
C.E.A. III	0.8	1	1	3,167–4,211	39,676	41,610
Exec Secty I	0.8	1	1	1,310–1,559	18,708	18,708
Totals	1.6	2	2	$51,159	$58,384	$60,318
Data Processing Services Branch:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr DP Analyst	1	1	1	2,501–3,019	36,228	36,228
Staff Programmer Analyst	1	1	1	2,278–2,748	31,452	32,976
Staff DP Analyst	0.9	1	1	2,278–2,748	28,977	30,372
Assoc Programmer Analyst	0.3	2	2	2,073–2,501	49,752	52,152
Assoc DP Analyst	1.3	2	2	2,073–2,501	53,076	55,628
Staff Services Analyst	0.3	1	1	1,327–2,073	15,924	16,608
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.6	1	1	989–1,290	11,484	11,850
Word Processing Techn	0.5	1	1	989–1,235	12,765	13,212
Systems Support Section:						
Staff Programmer Analyst	1	1	1	2,278–2,748	31,452	32,976
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	4.1	4	4	2,073–2,501	113,201	117,288
Programmer II	2.4	3	3	1,724–2,073	64,964	68,015
Staff Services Analyst	0.5	1	1	1,327–2,073	18,936	18,936
DP Techn Supvr I	0.9	1	1	1,646–1,979	23,748	23,748
Programmer I	0.4	–	–	1,327–1,724	–	–
Sr DP Techn	1.6	2	2	1,379–1,646	38,119	38,986
Key Data Supvr II	0.3	–	–	1,281–1,520	–	–
DP Techn	1	1	1	1,130–1,437	17,244	17,244
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Key Data Opr	4.9	5	5	921–1,235	74,100	74,100
Systems Development Section:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff DP Analyst	2	2	2	2,278–2,748	65,952	65,952
Assoc Programmer Analyst	0.8	2	2	2,073–2,501	53,292	55,858
Assoc DP Analyst	0.8	3	3	2,073–2,501	83,304	85,870
Programmer II	0.2	–	–	1,724–2,073	–	–
Programmer I	–	1	1	1,327–1,724	15,924	16,608
Office Asst II	0.4	1	1	989–1,290	12,960	13,412
Totals	32.2	42	42	$762,835	$995,174	$1,020,339
Personnel Management Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Office Techn	0.4	–	–	1,145–1,463	–	–
Office Asst II	–	1	1	989–1,290	12,228	12,618

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Personnel Services Section:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.7	2	2	2,278–2,748	65,952	65,952
Assoc Personnel Analyst	3	3	3	2,073–2,501	84,975	88,332
Staff Services Analyst	2	2	2	1,327–2,073	44,676	46,770
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Mgt Services Techn	1	1	1	1,110–1,476	15,576	16,272
Personnel Techn I	1	1	1	1,074–1,476	17,712	17,712
Office Techn	0.6	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	2.5	3	3	1,062–1,463	43,188	44,052
Office Asst II	1.9	2	2	989–1,290	27,480	27,480
Office Asst I	–	1	1	921–1,062	11,484	11,850
Seasonal Clk	0.1	–	–	798–912	–	–
Manpower Safety & Training:						
Staff Services Mgr II	0.1	–	–	2,501–3,019	–	–
Staff Services Mgr I	0.9	1	1	2,278–2,748	32,976	32,976
Trng Off I	2	2	2	2,073–2,501	56,928	58,212
Assoc Personnel Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	2	2	2	1,327–2,073	43,932	46,000
Office Asst II	1.4	1.5	1.5	989–1,290	19,495	20,001
Totals	24.6	27.5	27.5	$570,149	$618,814	$630,439
Labor Relations Branch:						
Labor Relations Mgr	0.7	1	1	2,748–3,319	32,976	34,548
Labor Relations Specialist II	1	1	1	2,501–3,019	36,228	36,228
Labor Relations Specialist I	3	3	3	2,278–2,748	97,912	98,928
Labor Relations Analyst	1	1	1	2,073–2,501	30,012	30,012
Research Writer	0.3	–	–	2,073–2,501	–	–
Unit Supvr	0.7	1	1	1,762–2,124	25,488	25,488
Office Asst II	2	2	2	989–1,290	26,352	27,316
Totals	8.7	9	9	$237,988	$248,968	$252,520
Program Support Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	1	1	1	1,166–1,426	16,464	16,464
Business & Office Services Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Business Mgt Analyst	1	1	1	2,073–2,501	27,768	29,092
Sr Graphic Artist	0.7	1	1	1,762–2,124	25,488	25,488
Business Service Off I	0.7	1	1	1,724–2,073	21,328	22,328
Property Clk II	1	1	1	1,501–1,804	19,530	20,454
Business Service Asst	0.3	–	–	1,437–1,724	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	1	1	1	1,102–1,402	14,774	15,425
Office Asst II	3	3	3	989–1,290	40,892	41,220
Mgt Services Asst	0.9	1	1	979–1,130	12,768	13,200
Office Asst I	–	1	1	891–1,025	11,142	11,484
Supportive Services Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Program Analyst	1.7	2	2	2,073–2,501	57,033	58,320
Staff Services Analyst	2.9	3	3	1,327–2,073	65,316	67,228
Office Techn	1.3	2	2	1,145–1,463	29,868	30,396
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Composing Techn I	1	1	1	1,145–1,344	16,824	16,824
Office Asst II	1	1	1	989–1,290	14,100	14,100
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Totals	24.5	27	27	$496,282	$546,563	$555,291
Financial Management Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Office Techn	0.5	1	1	1,145–1,463	16,128	16,128
Budget Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	34,968	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	3.5	4	4	2,073–2,501	119,013	120,048
Office Techn	1	1	1	1,145–1,463	15,534	16,128
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Accounting Section:						
Acctg Administrator II	0.8	1	1	2,501–3,019	35,948	36,228
Staff Services Mgr I	0.2	–	–	2,278–2,748	–	–
Sr Acctg Off	2	2	2	2,073–2,501	56,163	57,780
Acctg Off	1	1	1	1,724–2,073	23,568	24,688
Accountant I	3	3	3	1,322–1,724	55,090	56,256
Accountant Trainee	0.6	1	1	1,384–1,578	17,401	18,144
Sr Account Clk	1.4	1	1	1,145–1,463	16,128	16,128
Acctg Techn	3.8	4	4	1,145–1,463	63,864	64,512
Account Clk II	2.7	4	4	1,025–1,290	56,154	56,984
Office Asst II	1	2	2	989–1,290	24,720	25,560
Fiscal Systems Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Adm Analyst	3	3	3	2,073–2,501	86,520	89,231
Asst Adm Analyst	2	2	2	1,724–2,073	48,444	49,564
Mgt Services Techn	1	1	1	1,110–1,476	15,576	16,272
Office Techn	0.7	2	2	1,145–1,463	29,868	30,396
Office Asst II	1	1	1	989–1,235	13,740	13,740

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Audit Section:				SALARY RANGE		
Supvng Governmental Auditor II	0.6	1	1	2,501–3,019	30,012	31,452
Supvng Governmental Auditor I	1	1	1	2,278–2,748	32,849	32,976
Gen Auditor III	2	2	2	2,073–2,501	56,088	57,348
Governmental Auditor III	1	1	1	2,073–2,501	30,012	30,012
Governmental Auditor II	3.7	4	4	1,724–2,073	87,412	91,520
Gen Auditor II	3.9	4	4	1,724–2,073	91,229	94,770
Auditor I	0.3	–	–	1,327–1,578	–	–
Office Techn	0.5	1	1	1,145–1,463	13,740	14,268
Seasonal Clk	0.1	–	–	798–912	–	–
Totals	48.3	54	54	$1,104,369	$1,226,445	$1,252,637
Patient Benefits & Accounts Branch:						
Benefit & Insurance Off V	1	1	1	2,951–3,566	42,792	42,792
Benefit & Insurance Off IV	2.4	3	3	2,563–3,093	99,717	102,702
Program Administrator I	0.5	1	1	2,332–2,814	33,768	33,768
Benefit & Insurance Off III	6.2	5	5	2,332–2,814	168,312	168,840
Assoc Adm Analyst	1	1	1	2,073–2,501	28,416	29,782
Benefit & Insurance Off II	11	9	9	2,028–2,444	263,952	263,952
Benefit & Insurance Off I	12	13	13	1,848–2,226	334,679	342,000
Office Services Supvr II	0.1	1	1	1,281–1,668	15,372	16,092
Supvng Account Clk I	1.9	2	2	1,281–1,520	35,735	36,423
Office Techn	4	4	4	1,145–1,463	64,512	64,512
Sr Account Clk	2	2	2	1,145–1,463	29,436	30,396
Secty	3	3	3	1,166–1,426	49,392	49,392
Office Services Supvr I	1	1	1	1,145–1,344	16,128	16,128
Account Clk II	9.3	10	10	1,025–1,290	139,523	140,960
Steno	3	3	3	971–1,263	43,560	43,560
Office Asst II	10.9	12.5	12.5	989–1,235	163,636	166,389
Patient Ben & Accts-Medi-Cal:						
Benefit & Insurance Off III	0.8	1	1	2,332–2,814	28,656	30,042
Consultant III	2	2	2	2,073–2,501	60,024	60,024
Benefit & Insurance Off II	2	2	2	2,028–2,444	58,656	58,656
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Account Clk II	2	2	2	1,025–1,290	28,536	28,536
Steno	1	1	1	971–1,263	14,520	14,520
Totals	78.1	80.5	80.5	$1,719,160	$1,735,450	$1,755,594
Totals, Administration Division	218	242	242	$4,941,942	$5,429,798	$5,527,138
Temporary Help	105.8	4.5	4.5	$1,187,653	$59,196	$59,196
Overtime	–	–	–	1,301	24,061	24,061
TOTALS, AUTHORIZED POSITIONS, (Headquarters)	508.6	435.5	435.5	$11,235,946	$10,718,986	$10,874,985
Regular/Ongoing Positions	*402.8*	*431*	*431*	*10,046,992*	*10,635,729*	*10,791,728*
Temporary Help, Headquarters	*0.5*	*4.5*	*4.5*	*5,772*	*59,196*	*59,196*
Temporary Help, Manpower	*105.3*	–	–	*1,181,881*	–	–
Overtime, Headquarters	–	–	–	*1,301*	*24,061*	*24,061*
Agnews State Hospital						
Administration:						
Executive:						
Office Of Program Review Consultant	0.5	1	1	4,524–5,320	62,940	62,940
C.E.A. III	1	1	1	3,167–4,211	50,335	50,532
C.E.A. II	0.5	1	1	2,879–3,827	43,800	45,924
Hosp Administrator	1	1	1	3,167–3,827	45,924	45,924
Staff Services Mgr II	0.9	–	–	2,501–3,019	–	–
Sr Psychologist	0.3	–	–	2,501–3,019	–	–
Asst Hosp Administrator	0.5	1	1	2,501–3,019	30,012	31,452
Coordinator-Nursing Services	0.5	1	1	2,501–3,019	35,808	36,228
Community Liaison Rep	0.9	1	1	2,386–2,879	34,548	34,548
Hosp Adm Resident IV	–	1	1	2,278–2,748	27,336	28,632
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,076	27,336
Adm Asst II	0.9	1	1	2,073–2,501	25,976	27,231
Clients-Patients Rights Advocate	1	–	–	2,073–2,501	–	–
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Adm Asst I	0.1	–	–	1,724–2,173	–	–
Registered Nurse III	0.1	–	–	1,762–2,124	–	–
Staff Services Analyst	1	1	1	1,327–2,073	18,012	18,864
Office Services Supvr II	0.7	1	1	1,281–1,668	16,650	17,373
Exec Secty I	2	2	2	1,310–1,559	37,416	37,416
Office Techn	0.3	–	–	1,145–1,463	–	–
Secty	1	1	1	1,166–1,426	16,184	16,464
Office Asst II	1.9	2	2	989–1,290	26,988	26,988
Totals	17.1	18	18	–	$525,989	$535,836
Medical Records:						
Medical Record Off	0.9	1	1	1,668–2,204	20,988	21,948
Office Services Supvr II	1	1	1	1,281–1,668	15,372	16,092
Sr Medical Transcriber	0.6	1	1	1,256–1,631	15,072	15,720
Health Record Techn II	0.5	–	–	1,281–1,520	–	–
Office Techn	1	1	1	1,145–1,463	14,728	15,370
Health Record Techn I	3	4	4	1,145–1,344	56,522	58,781
Medical Transcriber	2	2	2	1,124–1,316	29,280	29,784
Office Asst II	4.1	7	7	989–1,290	90,168	91,338
Totals	13.1	17	17	–	$242,130	$249,033

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Fiscal Section:				SALARY RANGE		
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Accountant I	1	1	1	1,322–1,724	17,312	18,092
Office Techn	0.4	0.5	0.5	1,145–1,463	7,134	7,410
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	2	2	2	1,145–1,463	32,256	32,256
Office Asst II	1	1.5	1.5	989–1,290	19,224	19,224
Steno	1	1	1	971–1,263	14,520	14,520
Totals	7.4	8	8	–	$136,586	$137,642
Trust Section:						
Trust Unit:						
Hosp Health & Safety Coordinator	0.6	–	–	2,073–2,501	–	–
Assoc Personnel Analyst	0.5	–	–	2,073–2,501	–	–
Benefit & Insurance Off I	0.5	1	1	1,848–2,226	26,712	26,712
Personnel Asst II	0.5	–	–	1,397–1,668	–	–
Mgt Services Techn	0.7	–	–	1,110–1,476	–	–
Personnel Asst I	1.6	–	–	1,062–1,463	–	–
Office Services Supvr I	0.5	1	1	1,145–1,463	16,128	16,128
Office Techn	1	–	–	1,145–1,463	–	–
Account Clk II	1	3	3	1,025–1,290	40,026	40,917
Office Asst II	1.8	1	1	989–1,290	12,228	12,618
Totals	8.7	6	6	–	$95,094	$96,375
Eligibility Unit:						
Office Techn	0.5	1	1	1,145–1,463	16,128	16,128
Sr Telephone Opr	0.5	–	–	1,145–1,344	–	–
Telephone Opr	2.5	–	–	989–1,145	–	–
Totals	3.5	1	1	–	$16,128	$16,128
Totals, Trust Section	12.2	7	7	–	$111,222	$112,503
Personnel Section:						
Assoc Personnel Analyst	0.5	1	1	2,073–2,501	30,012	30,012
Hosp Health & Safety Coordinator	–	1	1	2,073–2,501	24,876	26,076
Personnel Asst II	0.5	1	1	1,397–1,668	19,547	20,016
Mgt Services Techn	–	1	1	1,110–1,476	13,332	13,836
Office Services Supvr I	–	1	1	1,145–1,463	13,245	13,611
Office Techn	1.8	3	3	1,145–1,463	47,039	47,790
Personnel Asst I	2	4	4	1,062–1,463	65,776	66,698
Office Asst II	1.5	2	2	989–1,290	26,064	26,556
Totals	6.3	14	14	–	$239,891	$244,595
Communications Section:						
Pharmacist II	0.5	–	–	2,501–2,748	–	–
Pharmacist I	1.9	–	–	2,278–2,501	–	–
Sr Telephone Opr	0.5	1	1	1,145–1,344	16,128	16,128
Pharmacy Asst	1	–	–	1,145–1,344	–	–
Telephone Opr	2.5	5	5	989–1,145	69,494	69,740
Totals	6.4	6	6	–	$85,622	$85,868
Training:						
Psychiatric Nursing Educ Director	0.8	1	1	2,124–2,563	30,756	30,756
Trng Off I	0.4	1	1	2,073–2,501	27,021	28,308
Nurse Instructor	0.9	1	1	1,935–2,332	23,220	24,336
Supvr	0.8	–	–	1,804–2,173	–	–
Rehab Therapist	0.8	–	–	1,437–1,724	–	–
Industrial Therapist	0.8	–	–	1,437–1,724	–	–
Psychiatric Techn	1.5	–	–	1,246–1,538	–	–
Office Asst II	0.8	–	–	989–1,290	–	–
Office Asst II	0.5	1	1	989–1,235	13,740	13,740
Totals	7.3	4	4	–	$94,737	$97,140
Protective Services:						
Peace Off II	1	1	1	1,609–1,935	23,220	23,220
Auto Equip Opr II	0.5	–	–	1,572–1,889	–	–
Peace Off I	6	6	6	1,469–1,762	121,031	123,718
Auto Equip Opr I	7	–	–	1,437–1,724	–	–
Totals	14.5	7	7	–	$144,251	$146,938
Totals, Administration	84.3	81	81	–	$1,580,428	$1,609,555
Clinical Services:						
Program Administration:						
Program Director	1	1	1	4,748–5,372	64,464	64,464
Office Of Program Review Consultant	0.5	–	–	4,524–5,320	–	–
C.E.A. II	0.5	–	–	2,879–3,827	–	–
Coordinator-Nursing Services	0.5	–	–	2,501–3,019	–	–
Program Director	6	6	6	2,501–3,019	216,528	217,368
Community Liaison Rep	0.1	–	–	2,386–2,879	–	–
Office Of Program Review Consultant	1	–	–	2,386–2,879	–	–
Program Asst	6.1	7	7	2,278–2,748	219,562	222,834
Nursing Coordinator	6.5	7	7	2,124–2,563	210,024	211,248
Nurse Instructor	0.9	–	–	1,935–2,332	–	–
Health Services Specialist I	16.9	19	19	1,762–2,124	478,080	480,144

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Techn	3.3	3	3	1,145–1,463	46,757	48,006
Office Asst II	2.6	4	4	989–1,290	52,032	52,422
Totals	45.9	47	47	–	$1,287,447	$1,296,486
Level Of Care:						
Professional:						
Staff Psychiatrist	2.3	3	3	3,921–5,122	168,264	170,568
Physician & Surgeon	12.5	12.3	12.3	3,566–5,122	695,011	701,941
Sr Psychologist	0.7	2	2	2,501–3,019	66,240	67,680
Psychologist	17.8	18	18	2,278–2,748	558,721	575,350
Pharmacist I	–	1	1	2,278–2,748	28,524	29,897
Teacher	34.3	41	41	1,724–2,621	1,149,060	1,173,852
Psychology Assoc	0.7	2	2	1,889–2,073	49,752	49,752
Psychiatric Social Worker	17.2	19.1	19.1	1,724–2,073	445,789	458,954
Project Coordinator	0.5	–	–	1,572–1,889	–	–
Audiologist I	0.8	2	2	1,572–1,889	41,532	42,420
Phys Therapist I	0.7	2	2	1,501–1,804	36,876	38,616
Speech Pathologist I	1.4	3	3	1,501–1,804	58,098	59,820
Audiologist License Applicant	1.3	1	1	1,501–1,804	18,864	19,752
Speech Pathologist Applicant	1.9	2	2	1,501–1,804	36,876	38,616
Occupational Therapist	–	1	1	1,437–1,724	17,244	18,012
Rehab Therapist	44.4	56	56	1,437–1,724	1,082,566	1,102,452
Recreational Therapist	–	2.1	2.1	1,437–1,724	36,212	37,825
Social Worker I	1	1	1	1,356–1,615	19,380	19,380
Social Work Assoc	1.1	2	2	1,327–1,578	35,202	35,910
Totals	139.7	170.5	170.5	–	$4,544,211	$4,640,797
Nursing:						
Registered Nurse III	9.3	11	11	1,762–2,124	267,336	270,432
Unit Supvr	26.6	28	28	1,762–2,124	662,674	679,448
Registered Nurse II	132.8	150.6	150.6	1,609–2,124	3,361,177	3,379,902
Registered Nurse I	6.6	6	6	1,501–1,979	114,328	114,520
Dental Hygienist	0.5	1	1	1,609–1,935	23,220	23,220
Developmental Specialist	8.6	9.5	9.5	1,469–1,762	193,836	195,492
Sr Psychiatric Techn I	73	86	86	1,352–1,685	1,685,889	1,694,432
Graduate Student Asst	0.7	1	1	1,091–1,651	13,560	14,100
Pre-Registered Nurse	8.6	14.5	14.5	1,437–1,572	262,425	274,422
Psychiatric Techn	263.6	290.5	290.5	1,246–1,538	5,015,025	5,022,137
Licensed Voc Nurse	76	94.5	94.5	1,148–1,352	1,427,029	1,476,701
Psychiatric Techn	21.2	41.6	41.6	1,197–1,298	644,880	673,925
Teaching Asst	1.7	3	3	1,091–1,271	42,720	43,764
Psychiatric Techn Trainee	43.1	71.3	71.3	1,110–1,197	982,953	1,018,158
Student Asst	1.1	1	1	882–1,175	10,854	11,232
Psychiatric Techn Candidate	77.2	76	76	1,014–1,091	965,427	996,834
Hosp Worker	26.7	47.5	47.5	912–1,051	586,905	596,937
Totals	777.3	933	933	–	$16,260,238	$16,485,656
Totals, Level of Care	917	1,103.5	1,103.5	–	$20,804,449	$21,126,453
Central Program Services:						
Chief	0.5	–	–	4,748–5,372	–	–
Physician & Surgeon	1.2	–	–	3,566–5,122	–	–
Pathologist	0.1	–	–	4,113–5,122	–	–
Dentist	0.5	–	–	3,245–4,543	–	–
Podiatrist	0.5	–	–	2,278–3,019	–	–
Chief	1.1	1	1	2,386–2,879	34,548	34,548
Asst Chief	2.1	2	2	2,173–2,621	58,473	59,760
Teacher	2.3	1	1	1,724–2,621	31,452	31,452
Trng Off I	0.5	–	–	2,073–2,501	–	–
Supvng Lab Technologist	0.5	–	–	1,979–2,386	–	–
Chaplain	2.2	2	2	1,889–2,278	54,672	54,672
Sr Librarian	0.4	1	1	1,848–2,226	22,176	23,220
Supvr, Sheltered Workshop	0.3	1	1	1,804–2,173	26,076	26,076
Sr Lab Technologist	0.5	–	–	1,804–2,173	–	–
Registered Nurse III	0.8	–	–	1,762–2,124	–	–
Registered Nurse II	1	–	–	1,609–2,124	–	–
Microbiologist I	0.5	–	–	1,724–2,073	–	–
Lab Technologist	1	–	–	1,724–1,979	–	–
Coordinator, Volunteer Servs	1.1	1	1	1,646–1,979	23,748	23,748
Audiologist I	0.1	–	–	1,572–1,889	–	–
Supportive Equipt Adapter	1.8	2	2	1,572–1,889	43,436	44,401
Audiologist License Applicant	0.2	–	–	1,501–1,804	–	–
Speech Pathologist I	0.5	–	–	1,501–1,804	–	–
Speech Pathologist Applicant	0.4	–	–	1,501–1,804	–	–
Phys Therapist I	0.2	–	–	1,501–1,804	–	–
Rehab Therapist	3.3	3	3	1,437–1,724	56,628	58,686
Industrial Therapist	0.3	1	1	1,437–1,724	20,688	20,688
X-Ray Techn	0.5	–	–	1,379–1,646	–	–
Electroencephalographic Techn	0.5	–	–	1,379–1,646	–	–
Beauty Shop Mgr	1	1	1	1,193–1,538	16,884	16,884
Barbershop Mgr	0.7	1	1	1,193–1,538	14,610	15,210
Psychiatric Techn	3.8	5	5	1,246–1,538	88,608	88,608
Office Techn	2.5	2	2	1,145–1,463	29,695	31,014
Dental Asst	0.5	–	–	1,110–1,298	–	–
Psychiatric Techn Trainee	–	1	1	1,110–1,197	13,584	14,100
Office Asst II	1.3	1	1	989–1,290	13,740	13,740

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Temporary Help	2.4	0.5	0.5	(26,727)	81,184	81,184
Totals	37.1	26.5	26.5	–	$630,202	$637,991
Pharmacy:						
Pharmacist II	0.5	1	1	2,501–2,748	32,976	32,976
Pharmacist I	2	3	3	2,278–2,501	90,036	90,036
Pharmacy Asst	1	2	2	1,145–1,344	32,256	32,256
Totals	3.5	6	6	–	$155,268	$155,268
Dental Services:						
Dentist	0.5	1	1	3,245–4,543	51,744	51,744
Dental Hygienist	0.5	–	–	1,609–1,935	–	–
Dental Asst	0.5	1	1	1,110–1,298	15,576	15,576
Totals	1.5	2	2	–	$67,320	$67,320
Public Health-Employee Health:						
Chief	0.5	1	1	4,748–5,372	64,464	64,464
Registered Nurse III	0.2	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	0.5	1	1	1,609–2,124	23,220	23,220
Nurse I	1	1	1	1,685–2,028	24,336	24,336
Office Techn	0.5	1	1	1,145–1,463	14,985	15,642
Totals	2.7	5	5	–	$152,493	$153,150
Medical Ancillary:						
Physician & Surgeon	0.8	3	3	3,566–5,122	164,004	166,080
Podiatrist	0.5	1	1	2,278–3,019	31,452	32,976
Registered Nurse II	1	2	2	1,609–2,124	46,440	46,440
Electroencephalographic Techn	0.5	1	1	1,379–1,646	19,752	19,752
Psychiatric Techn	0.9	2	2	1,246–1,538	35,424	35,424
Secty	1	1	1	1,166–1,426	16,464	16,464
Licensed Voc Nurse	0.5	1	1	1,148–1,352	16,224	16,224
Hosp Worker	0.5	1	1	912–1,051	12,696	12,696
Totals	5.7	12	12	–	$342,456	$346,056
Laboratory-Radiology:						
Pathologist	0.1	0.3	0.3	4,113–5,122	15,366	15,366
Supvng Lab Technologist	0.5	1	1	1,979–2,386	28,632	28,632
Sr Lab Technologist	0.5	1	1	1,804–2,173	26,076	26,076
Microbiologist I	0.5	1	1	1,724–2,073	24,876	24,876
Lab Technologist	1	2	2	1,724–1,979	47,496	47,496
X-Ray Techn	0.5	1	1	1,379–1,646	19,752	19,752
Office Asst II	0.5	1	1	989–1,235	13,658	13,740
Totals	3.6	7.3	7.3	–	$175,856	$175,938
Projects:						
Foster Grandparent Program:						
Project Coordinator	–	1	1	1,572–1,889	18,864	19,752
Temporary Help	29.6	–	–	(133,795)	157,526	157,526
Totals	29.6	1	1	–	$176,390	$177,278
Totals, Clinical Services	1,046.6	1,210.3	1,210.3	–	$23,791,881	$24,135,940
Support Services:						
Service & Supply:						
Hosp Gen Services Administrator II	0.5	1	1	2,073–2,501	30,012	30,012
Benefit & Insurance Off I	0.5	–	–	1,848–2,226	–	–
Warehouse Mgr I	0.5	1	1	1,646–2,173	22,498	23,568
Materials & Stores Supvr I	0.5	3	3	1,322–1,724	50,592	51,960
Property Clk I	0.5	1	1	1,322–1,724	18,864	18,864
Office Services Supvr I	1	1	1	1,145–1,463	15,912	16,128
Stock Clk	0.5	2	2	1,102–1,402	28,974	29,484
Laborer	0.5	1	1	1,266–1,379	16,548	16,548
Account Clk II	1.6	–	–	1,025–1,290	–	–
Office Asst II	1.1	1	1	989–1,290	13,740	13,740
Office Asst II	0.5	1	1	989–1,235	13,740	13,740
Totals	7.7	12	12	–	$210,880	$214,044
Food Service:						
Director Of Dietetics	1.1	1	1	2,073–2,501	30,012	30,012
Hosp Gen Services Administrator II	0.5	–	–	2,073–2,501	–	–
Warehouse Mgr I	0.5	–	–	1,646–2,173	–	–
Asst Director Of Dietetics	1.1	1	1	1,724–2,073	21,648	22,668
Food Administrator I	1	1	1	1,609–1,935	23,220	23,220
Supvng Cook II	0.3	1	1	1,469–1,935	17,628	18,456
Clinical Dietitian	2.1	3	3	1,437–1,724	53,332	55,811
Auto Equip Opr I	0.5	–	–	1,437–1,724	–	–
Materials & Stores Supvr I	0.8	–	–	1,322–1,724	–	–
Property Clk I	0.5	–	–	1,322–1,724	–	–
Supvng Cook I	0.8	3	3	1,293–1,685	53,030	54,609
Baker II	0.3	1	1	1,293–1,685	18,456	18,456
Food Service Supvr II	0.3	1	1	1,293–1,685	18,456	18,456
Cook II	2.3	10	10	1,193–1,538	161,035	163,959
Barbershop Mgr	0.1	–	–	1,193–1,538	–	–
Food Service Supvr I	1	4	4	1,153–1,476	65,088	65,088
Office Services Supvr I	0.5	–	–	1,145–1,463	–	–
Stock Clk	0.8	–	–	1,102–1,402	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Laborer	0.5	–	–	1,266–1,379	–	–
Cook I	0.3	1	1	1,071–1,356	14,188	14,756
Food Service Worker II	5.6	24	24	1,033–1,298	335,036	339,744
Office Asst II	1.6	1	1	989–1,290	12,228	12,618
Office Asst II	0.5	–	–	989–1,235	–	–
Food Service Worker I	16	75	75	960–1,197	967,681	983,175
Hosp Worker	18.6	20.7	20.7	912–1,051	236,876	243,805
Service Asst	0.9	3	3	882–1,014	34,177	35,257
Totals	58.5	150.7	150.7	–	$2,062,091	$2,100,090
Clothing:						
Supvng Cook II	0.8	–	–	1,469–1,935	–	–
Clothing Center Mgr	0.5	1	1	1,469–1,762	21,144	21,144
Materials & Stores Supvr I	0.8	–	–	1,322–1,724	–	–
Supvng Cook I	2.3	–	–	1,293–1,685	–	–
Food Service Supvr II	0.8	–	–	1,293–1,685	–	–
Baker II	0.8	–	–	1,293–1,685	–	–
Cook II	7.3	–	–	1,193–1,538	–	–
Seamer	0.5	1	1	1,193–1,538	16,884	16,884
Food Service Supvr I	3	–	–	1,153–1,476	–	–
Stock Clk	0.4	–	–	1,102–1,402	–	–
Asst Seamer	1	2	2	1,033–1,298	27,948	28,464
Food Service Worker II	3.9	–	–	1,033–1,298	–	–
Food Service Worker I	31	–	–	960–1,197	–	–
Service Asst	0.8	–	–	882–1,014	–	–
Totals	53.9	4	4	–	$65,976	$66,492
Housekeeping-Public Areas:						
Janitor Supvr III	0.5	1	1	1,266–1,646	18,012	18,012
Supvng Housekeeper II	0.5	1	1	1,169–1,501	16,548	16,548
Cook I	0.8	–	–	1,071–1,356	–	–
Food Service Worker II	13.1	–	–	1,033–1,298	–	–
Janitor	3.5	7.5	7.5	979–1,221	98,976	100,458
Food Service Worker I	19.9	–	–	960–1,197	–	–
Service Asst	1.1	–	–	882–1,014	–	–
Totals	39.4	9.5	9.5	–	$133,536	$135,018
Housekeeping-Treatment Areas:						
Clothing Center Mgr	0.5	–	–	1,469–1,762	–	–
Seamer	0.5	–	–	1,193–1,538	–	–
Supvng Housekeeper I	1.1	2	2	1,051–1,327	27,564	27,996
Asst Seamer	1	–	–	1,033–1,298	–	–
Janitor	54.9	59	59	979–1,221	787,410	796,762
Service Asst	2.9	6	6	912–1,051	70,740	72,586
Totals	60.9	67	67	–	$885,714	$897,344
Laundry:						
Laundry Supvr II	1	1	1	1,407–1,848	20,220	20,220
Laundry Supvr I	2	2	2	1,193–1,538	33,717	33,768
Laundry Worker	16.9	16	16	1,071–1,356	230,556	235,900
Launderer	1.8	3	3	1,033–1,298	43,092	43,092
Launderer Asst	15.7	16	16	960–1,197	199,456	205,921
Totals	37.4	38	38	–	$527,041	$538,901
Transportation:						
Supvng Groundskeeper II	0.5	–	–	1,646–2,173	–	–
Auto Mechanic	1.6	2	2	1,572–1,889	39,602	40,986
Auto Equip Opr II	0.5	1	1	1,572–1,889	20,688	20,688
Tractor Opr-Laborer	0.5	–	–	1,501–1,804	–	–
Auto Equip Opr I	6.5	15	15	1,437–1,724	280,488	282,108
Groundskeeper	2.2	–	–	1,266–1,572	–	–
Totals	11.8	18	18	–	$340,778	$343,782
Totals, Support Services	269.6	299.2	299.2	–	$4,226,016	$4,295,671
Plant Operations:						
Administration:						
Chief - Plant Operation III	0.5	1	1	2,311–2,787	29,736	31,164
Chief - Plant Operation I	0.4	1	1	2,104–2,539	25,248	26,448
Chief Engr I	0.4	–	–	2,253–2,478	–	–
Electrician II	0.5	–	–	1,848–2,226	–	–
Electrician I	1.4	–	–	1,762–2,124	–	–
Steamfitter	0.5	–	–	1,762–2,124	–	–
Refrigeration Engr	0.8	–	–	1,724–2,073	–	–
Stationary Engr I	2.1	–	–	1,724–2,073	–	–
Boiler Room Tender	5.5	–	–	1,824–2,006	–	–
Rehab Therapist	0.2	1	1	1,437–1,724	20,688	20,688
Materials & Stores Supvr I	0.5	–	–	1,322–1,724	–	–
Office Asst II	1	2	2	989–1,290	26,160	26,160
Totals	13.8	5	5	–	$101,832	$104,460
Maintenance Of Structures:						
Supvr - Building Trades	–	1	1	1,935–2,444	23,220	24,336
Plumber II	–	1	1	1,848–2,226	22,176	23,220
Carpenter II	0.3	1	1	1,762–2,124	23,220	23,220
Plumber I	1.4	5	5	1,762–2,124	111,334	114,447

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Painter II	0.3	1	1	1,762–2,124	23,220	23,220
Carpenter I	1	3	3	1,685–2,028	63,504	65,840
Mason I	0.4	1	1	1,685–2,028	22,176	22,176
Glazier	0.3	1	1	1,685–2,028	22,176	22,176
Locksmith	0.3	1	1	1,685–2,028	20,913	21,918
Painter I	0.7	3	3	1,685–2,028	64,228	65,496
Upholsterer	0.3	1	1	1,407–1,848	20,220	20,220
Building Maint Worker	2.6	7	7	1,469–1,762	130,482	134,730
Pest Control Techn	0.3	1	1	1,437–1,572	18,864	18,864
Totals	7.9	27	27	–	$565,733	$579,863
Maintenance Of Grounds:						
Chief - Plant Operation III	0.7	–	–	2,311–2,787	–	–
Chief - Plant Operation I	0.4	–	–	2,104–2,539	–	–
Supvng Groundskeeper II	0.5	1	1	1,646–2,173	23,748	23,748
Tractor Opr-Laborer	0.5	1	1	1,501–1,804	19,752	19,752
Materials & Stores Supvr I	0.5	–	–	1,322–1,724	–	–
Rehab Therapist	0.3	–	–	1,437–1,724	–	–
Groundskeeper	1.5	4	4	1,266–1,572	67,260	67,938
Office Asst II	1	–	–	989–1,290	–	–
Totals	5.4	6	6	–	$110,760	$111,438
Utilities Water & Sewage:						
Chief Engr I	0.5	1	1	2,253–2,478	27,036	27,036
Stationary Engr	2	7	7	2,146–2,467	170,136	172,056
Supvr - Building Trades	0.7	–	–	1,935–2,444	–	–
Electrician II	0.5	1	1	1,848–2,226	24,336	24,336
Plumber II	0.7	–	–	1,848–2,226	–	–
Electrician I	1.5	3	3	1,762–2,124	68,530	69,573
Plumber I	2.5	–	–	1,762–2,124	–	–
Painter II	0.7	–	–	1,762–2,124	–	–
Steamfitter	0.5	1	1	1,762–2,124	23,220	23,220
Carpenter II	0.7	–	–	1,762–2,124	–	–
Refrigeration Engr	1	–	–	1,724–2,073	–	–
Mason I	0.6	–	–	1,685–2,028	–	–
Carpenter I	1.3	–	–	1,685–2,028	–	–
Locksmith	0.5	–	–	1,685–2,028	–	–
Glazier	0.7	–	–	1,685–2,028	–	–
Painter I	2	–	–	1,685–2,028	–	–
Boiler Room Tender	4.6	10	10	1,824–2,006	218,880	218,880
Upholsterer	0.7	–	–	1,407–1,848	–	–
Building Maint Worker	2.3	–	–	1,469–1,762	–	–
Totals	24	23	23	–	$532,138	$535,101
Fire Protection:						
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Fire Fighter	6.6	7	7	1,538–1,848	151,082	153,038
Janitor Supvr III	0.5	–	–	1,266–1,646	–	–
Pest Control Techn	0.8	–	–	1,437–1,572	–	–
Supvng Housekeeper II	0.5	–	–	1,169–1,501	–	–
Janitor	3.8	–	–	979–1,221	–	–
Temporary Help	2.7	0.6	0.6	(27,923)	33,580	33,580
Totals	15.9	8.6	8.6	–	$211,374	$213,330
Totals, Plant Operations	67	69.6	69.6	–	$1,521,837	$1,544,192
Totals, Agnews State Hospital	1,467.5	1,660.1	1,660.1	$27,479,850	$31,120,162	$31,585,358
Camarillo State Hospital						
Administration:						
Executive:						
Office Of Program Review Consultant	1	1	1	4,524–5,320	63,840	63,840
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Asst Hosp Administrator	1	1	1	2,501–3,019	36,228	36,228
Coordinator-Nursing Services	1	1	1	2,501–3,019	36,228	36,228
Hosp Adm Resident III	1	1	1	2,073–2,501	30,012	30,012
Clients-Patients Rights Advocate	0.8	1	1	2,073–2,501	29,670	30,012
Asst To Director	1	1	1	2,073–2,501	30,012	30,012
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Unit Supvr	1	–	–	1,762–2,124	–	–
Exec Secty I	1.8	2	2	1,310–1,559	37,101	37,416
Secty	1	1	1	1,166–1,426	15,686	16,352
Totals	11.6	11	11	–	$357,293	$358,616
Medical Records:						
Medical Record Off	0.5	1	1	1,668–2,204	20,016	20,988
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Graduate Student Asst	0.1	1	1	1,091–1,651	13,326	13,830
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Office Techn	4.6	5	5	1,145–1,463	80,208	80,640
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,128	16,464
Office Services Supvr I	1	1	1	1,145–1,344	16,128	16,128
Health Record Techn I	9.6	10	10	1,145–1,344	155,144	159,444
Medical Transcriber	7.5	8	8	1,124–1,316	125,757	126,336
Medical Steno	1	1	1	1,124–1,316	15,792	15,792
Office Asst II	14.2	14	14	989–1,290	191,280	191,832

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Steno	1.8	2	2	971–1,263	27,969	28,470
Word Processing Techn	2	2	2	989–1,235	28,422	28,560
Office Asst II	20.8	21.5	21.5	989–1,235	300,448	302,755
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I	0.3	2	2	891–1,025	22,284	22,968
Totals	67.4	73.5	73.5	–	$1,076,610	$1,088,281
Fiscal Section:						
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Accountant I	0.5	1	1	1,322–1,724	15,864	16,548
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	0.9	1	1	1,166–1,426	16,464	16,464
Medical Transcriber	0.3	1	1	1,124–1,316	15,474	15,792
Account Clk II	4.3	4	4	1,025–1,290	57,072	57,072
Totals	9	10	10	–	$167,142	$168,144
Trust Section:						
Trust Unit:						
Benefit & Insurance Off II	1	1	1	2,028–2,444	29,328	29,328
Benefit & Insurance Off I	0.5	1	1	1,848–2,226	22,176	23,220
Office Services Supvr I	1	1	1	1,145–1,463	14,268	14,820
Sr Steno	1	1	1	1,166–1,426	16,824	16,824
Office Asst II	9.2	9	9	989–1,290	122,244	123,108
Steno	1	1	1	971–1,263	14,520	14,520
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Office Asst I	–	1	1	891–1,025	11,142	11,484
Totals	14.7	16	16	–	$245,322	$248,124
Eligibility Unit:						
Social Work Assoc	0.9	1	1	1,327–1,578	18,936	18,936
Office Services Supvr I	0.7	1	1	1,145–1,463	14,682	15,315
Office Asst II	3	3	3	989–1,290	41,580	41,580
Totals	4.6	5	5	–	$75,198	$75,831
Totals, Trust Section	19.3	21	21	–	$320,520	$323,955
Personnel Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	28,308	29,667
Personnel Asst III	1	1	1	1,520–1,829	21,948	21,948
Personnel Asst II	0.8	1	1	1,397–1,668	18,999	19,815
Personnel Asst I	11.3	12	12	1,062–1,463	202,100	204,900
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1.2	1	1	989–1,290	13,740	13,740
Totals	17.3	18	18	–	$334,535	$339,510
Communications Section:						
Supvng Telephone Opr	1	1	1	1,281–1,520	18,240	18,240
Telephone Opr	7	7	7	989–1,145	97,220	97,220
Totals	8	8	8	–	$115,460	$115,460
Training:						
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Nurse Instructor	5.8	5	5	1,935–2,332	139,920	139,920
Totals	6.8	6	6	–	$169,932	$169,932
Protective Services:						
Peace Off II	0.9	1	1	1,609–1,935	23,046	23,220
Peace Off I	8.6	9	9	1,469–1,762	184,245	185,919
Totals	9.5	10	10	–	$207,291	$209,139
Totals, Administration	148.9	157.5	157.5	–	$2,748,783	$2,773,037
Clinical Services:						
Mentally Disabled Unit:						
Program Administration:						
Program Director	1	1	1	4,748–5,372	64,464	64,464
Program Director	5.1	5	5	2,501–3,019	181,140	181,140
Stds Compliance Coordinator	–	1	1	2,386–2,879	30,732	32,214
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Office Of Program Review Consultant	4	–	–	2,386–2,879	–	–
Program Asst	6.9	7	7	2,278–2,748	230,832	230,832
Nursing Coordinator	6.3	6	6	2,124–2,563	179,268	180,492
Health Services Specialist I	26.9	25	25	1,762–2,124	648,632	648,632
Registered Nurse II	0.5	–	–	1,609–2,124	–	–
Totals	51.7	46	46	–	$1,369,616	$1,372,322
Level Of Care:						
Professional:						
Staff Psychiatrist	24.4	21	21	3,921–5,122	1,278,160	1,278,732
Physician & Surgeon	19.2	20.2	20.2	3,566–5,122	1,146,411	1,146,826
Director	1	1	1	2,501–3,019	36,228	36,228
Psychologist	13.4	13.4	13.4	2,278–2,748	428,755	432,028
Teacher	22.7	20.5	20.5	1,724–2,621	595,579	600,756
Social Worker	1	1	1	1,724–2,073	22,328	23,388

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Psychiatric Social Worker	37.5	39	39	1,724–2,073	942,539	951,029
Rehab Therapist	22.7	21.8	21.8	1,437–1,724	432,153	438,902
Industrial Therapist	1	1	1	1,437–1,724	20,688	20,688
Totals	142.9	138.9	138.9	–	$4,902,841	$4,928,577
Nursing:						
Teacher	1	1	1	1,724–2,621	30,372	30,372
Registered Nurse III	0.4	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	77.4	83.5	83.5	1,609–2,124	1,884,750	1,893,472
Unit Supvr	21.7	23	23	1,762–2,124	578,913	582,216
Registered Nurse I	5	9	9	1,501–1,979	174,672	175,624
Clinical Psychology Intern	0.1	1	1	1,379–1,979	16,548	17,244
Child Care Practitioner	3.8	4	4	1,469–1,762	84,936	84,936
Sr Psychiatric Techn I	45.9	53	53	1,352–1,685	1,058,724	1,061,668
Graduate Student Asst	0.1	–	–	1,091–1,651	–	–
Social Work Assoc	2	2	2	1,327–1,578	37,872	37,872
Pre-Registered Nurse	2.3	–	–	1,437–1,572	–	–
Psychiatric Techn	277.1	312.4	312.4	1,246–1,538	5,497,019	5,528,237
Office Techn	0.8	1	1	1,145–1,463	13,740	14,268
Licensed Voc Nurse	13.8	16	16	1,148–1,352	245,420	252,910
Psychiatric Techn	3.7	–	–	1,197–1,298	–	–
Office Asst II	2.2	2	2	989–1,290	25,968	26,358
Teaching Asst	1	–	–	1,091–1,271	–	–
Social Service Asst II	0.8	1	1	1,091–1,271	13,968	14,511
Office Asst II	1.7	2	2	989–1,235	27,480	27,480
Psychiatric Techn Trainee	1.5	2.1	2.1	1,110–1,197	28,526	29,610
Student Asst	0.5	1	1	882–1,175	10,764	11,136
Support Services Asst	1	–	–	891–1,102	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Hosp Worker	23.2	23	23	912–1,051	290,668	292,474
Service Asst	3.9	2	2	912–1,051	25,808	25,808
Office Asst I	–	1	1	891–1,025	11,142	11,484
Totals	490.9	542	542	–	$10,094,262	$10,155,018
Totals, Level of Care	633.8	680.9	680.9	–	$14,997,103	$15,083,595
Totals, Mentally Disabled Unit	685.5	726.9	726.9	–	$16,366,719	$16,455,917
Alcohol Program:						
Physician & Surgeon	1.6	3	3	3,566–5,122	142,560	146,712
Psychologist	0.3	2	2	2,278–2,748	65,952	65,952
Registered Nurse II	0.6	1	1	1,609–2,124	23,220	23,220
Unit Supvr	1	1	1	1,762–2,124	25,488	25,488
Psychiatric Social Worker	3	3	3	1,724–2,073	72,250	73,320
Rehab Therapist	1	1	1	1,437–1,724	20,688	20,688
Sr Psychiatric Techn I	2.9	3	3	1,352–1,685	60,788	60,788
Psychiatric Techn	15.3	32	32	1,246–1,538	542,152	551,392
Office Asst II	1	1	1	989–1,235	13,740	13,740
Totals, Alcohol Program	26.7	47	47	–	$966,838	$981,300
Developmentally Disabled Unit:						
Program Administration:						
Program Director	3.9	5	5	2,501–3,019	181,080	181,500
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Program Asst	3.9	4	4	2,278–2,748	130,005	131,776
Nursing Coordinator	3.9	4	4	2,124–2,563	121,276	123,024
Health Services Specialist I	8	9	9	1,762–2,124	230,376	230,376
Totals	20.7	23	23	–	$697,285	$701,224
Level Of Care:						
Professional:						
Physician & Surgeon	6.6	6	6	3,566–5,122	360,864	360,864
Staff Psychiatrist	2	2	2	3,921–5,122	121,212	121,212
Psychologist	12	14	14	2,278–2,748	419,157	429,692
Teacher	35.5	42	42	1,724–2,621	1,145,556	1,169,867
Psychology Assoc	0.1	–	–	1,889–2,073	–	–
Psychiatric Social Worker	12.9	13	13	1,724–2,073	314,799	318,428
Phys Therapist I	1	1	1	1,501–1,804	21,648	21,648
Rehab Therapist	19.7	23	23	1,437–1,724	443,826	456,119
Occupational Therapist	3.6	5	5	1,437–1,724	93,108	95,412
Social Work Assoc	4	5	5	1,327–1,578	96,792	97,678
Teaching Asst	1	1	1	1,091–1,271	15,252	15,252
Totals	98.4	112	112	–	$3,032,244	$3,086,172
Nursing:						
Nursing Treatment Specialist	2	2	2	1,848–2,226	55,728	55,728
Supvr	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse II	29.7	34	34	1,609–2,124	749,212	758,718
Unit Supvr	17.1	17	17	1,762–2,124	411,780	421,498
Registered Nurse I	2.3	2	2	1,501–1,979	39,084	40,020
Child Care Practitioner	1	1	1	1,469–1,762	21,504	21,504
Sr Psychiatric Techn I	40.6	46	46	1,352–1,685	874,232	886,960
Graduate Student Asst	7	7	7	1,091–1,651	98,460	102,354
Developmental Specialist	7.8	9	9	1,469–1,762	191,016	191,016
Pre-Registered Nurse	1.5	–	–	1,437–1,572	–	–
Psychiatric Techn	221.9	266.6	266.6	1,246–1,538	4,597,865	4,625,449

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Licensed Voc Nurse	0.4	–	–	1,148–1,352	–	–
Psychiatric Techn	14.1	21.1	21.1	1,197–1,298	308,719	321,041
Teaching Asst	5.2	10	10	1,091–1,271	136,050	141,214
Psychiatric Techn Trainee	2.5	8.3	8.3	1,110–1,197	126,187	131,622
Student Asst	0.6	–	–	882–1,175	–	–
Hosp Worker	45.1	42	42	912–1,051	522,662	529,988
Service Asst	1.9	2	2	912–1,051	25,296	25,392
Totals	401.7	469	469	–	$8,183,871	$8,278,580
Totals, Level-of-Care	500.1	581	581	–	$11,216,115	$11,364,752
Totals, Developmentally Disabled Unit	520.8	604	604	–	$11,913,400	$12,065,976
Central Program Services:						
Physician & Surgeon	6.8	6.5	6.5	3,566–5,122	383,299	385,321
Pathologist	1	1	1	4,113–5,122	61,464	61,464
Staff Psychiatrist	3.9	3	3	3,921–5,122	56,528	59,286
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	2	2	2	3,245–4,543	103,488	103,488
C.E.A. II	1	1	1	2,879–3,827	43,800	45,924
Podiatrist	1	1	1	2,278–3,019	32,976	32,976
Chief	1	1	1	2,386–2,879	34,548	34,548
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Psychologist	0.3	1	1	2,278–2,748	32,976	32,976
Asst Chief	3.1	3	3	2,173–2,621	94,356	94,356
Psychiatric Nursing Educ Director	1	2	2	2,124–2,563	56,244	57,468
Pharmacist I	4.1	5	5	2,278–2,501	147,492	148,795
Nurse-Anesthetist	0.4	1	1	2,028–2,444	24,336	25,488
Supvng Lab Technologist	1	–	–	1,979–2,386	–	–
Nurse Instructor	2.3	1	1	1,935–2,332	27,984	27,984
Chaplain	2	2	2	1,889–2,278	54,672	54,672
Sr Librarian	0.5	–	–	1,848–2,226	–	–
Nurse II	2	2	2	1,848–2,226	50,490	51,624
Neuropathology Technologist	1	1	1	1,804–2,173	26,076	26,076
Supvr	1	1	1	1,804–2,173	26,076	26,076
Health Facilities Rep Nurse	0.9	–	–	1,762–2,124	–	–
Surgical Nurse II	0.7	1	1	1,762–2,124	25,488	25,488
Phys Therapist II	1	1	1	1,724–2,073	24,876	24,876
Librarian	1	1	1	1,685–2,028	24,336	24,336
Coordinator	2	2	2	1,646–1,979	47,496	47,496
Lab Technologist	5.8	–	–	1,724–1,979	–	–
Dental Lab Techn	1	1	1	1,609–1,935	23,220	23,220
Surgical Nurse I	2.8	–	–	1,609–1,935	–	–
Dental Hygienist	1	2	2	1,609–1,935	42,528	43,440
Occupational Therapist	0.1	0.9	0.9	1,437–1,724	15,520	16,211
Rehab Therapist	0.6	1	1	1,437–1,724	20,688	20,688
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
Sr Psychiatric Techn I	1	1	1	1,352–1,685	20,220	20,220
Supvng Lab Asst II	1	–	–	1,407–1,685	–	–
X-Ray Techn	2	2	2	1,379–1,646	38,474	39,356
Electroencephalographic Techn	1	1	1	1,379–1,646	19,597	19,752
Social Work Assoc	1	1	1	1,327–1,578	18,936	18,936
Pest Control Techn	1	1	1	1,437–1,572	18,864	18,864
Psychiatric Techn	14.3	14.2	14.2	1,246–1,538	256,236	256,368
Barbershop Mgr	1	1	1	1,193–1,538	16,884	16,884
Beauty Shop Mgr	1	1	1	1,193–1,538	15,210	15,870
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Office Techn	4.9	6	6	1,145–1,463	94,498	96,660
Sr Steno	1.3	1	1	1,166–1,426	16,464	16,464
Pharmacy Asst	2	–	–	1,145–1,344	–	–
Medical Transcriber	2.8	1	1	1,124–1,316	15,792	15,792
Dental Asst	2.8	4	4	1,110–1,298	60,312	60,828
Office Asst II	9.1	10	10	989–1,290	137,076	137,518
Lab Asst	3	4	4	995–1,246	57,156	57,564
Word Processing Techn	1.8	2	2	989–1,235	29,226	29,640
Office Asst II	0.1	–	–	989–1,235	–	–
Food Service Worker I	5	6	6	960–1,197	78,982	79,817
Audiologist Aide	0.8	1	1	995–1,153	13,836	13,836
Motion Picture Opr	0.1	0.3	0.3	0	4,474	4,698
Chapel Musician	0.1	0.1	0.1	0	2,434	2,434
Totals	113.4	106	106	–	$2,521,664	$2,541,814
Projects:						
Medical Residency Program:						
Chief	1	1	1	4,748–5,372	64,464	64,464
Medical Resident	6.1	11.3	11.3	2,064–3,398	321,759	333,951
Sr Steno	1	1	1	1,166–1,426	16,296	16,464
Totals	8.1	13.3	13.3	–	$402,519	$414,879
Television Communication Center:						
Director	0.7	1	1	2,278–2,748	27,336	28,632
Chief Engr & Production Consultant	1	1	1	2,173–2,621	31,452	31,452
Television Specialist	1	1	1	2,073–2,501	30,012	30,012
Totals	2.7	3	3	–	$88,800	$90,096

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Foster Grandparent Program:				SALARY RANGE		
Project Coordinator	1	1	1	1,572–1,889	25,200	25,200
Temporary Help	15.3	–	–	(64,850)	76,086	76,086
Totals	16.3	1	1	–	$101,286	$101,286
Senior Companion:						
Temporary Help	8.3	–	–	(35,499)	40,720	40,720
Totals, Clinical Services	1,381.8	1,501.2	1,501.2	–	$32,401,946	$32,691,988
Support Services:						
Service & Supply:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr I	1	1	1	1,646–2,173	22,668	23,748
Property Clk II	1	1	1	1,501–1,804	19,530	20,454
Clothing Center Mgr	1	1	1	1,469–1,762	19,688	20,605
Materials & Stores Supvr I	2.8	3	3	1,322–1,724	53,592	54,276
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Office Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Office Asst II	3	3	3	989–1,290	41,220	41,220
Steno	1	1	1	971–1,263	13,824	14,344
Office Asst II	3.5	4	4	989–1,235	54,509	54,960
Totals	18.3	19	19	–	$320,119	$324,695
Food Service:						
Director Of Dietetics	1	1	1	2,073–2,501	29,897	30,012
Asst Director Of Dietetics	1.1	2	2	1,724–2,073	45,239	46,609
Food Administrator I	2.5	2	2	1,609–1,935	46,440	46,440
Supvng Cook II	1	1	1	1,469–1,935	20,454	21,030
Clinical Dietitian	2.3	4	4	1,437–1,724	74,956	77,472
Materials & Stores Supvr I	0.2	1	1	1,322–1,724	18,864	18,864
Supvng Cook I	1.5	3	3	1,293–1,685	53,850	55,368
Butcher-Meat Cutter II	0.2	–	–	1,293–1,685	–	–
Baker II	0.9	1	1	1,293–1,685	16,165	16,829
Cook II	11.4	10	10	1,193–1,538	160,612	163,786
Baker I	1.2	2	2	1,193–1,538	31,494	32,094
Food Service Supvr I	5	5	5	1,153–1,476	81,070	81,360
Cook I	2.8	3	3	1,071–1,356	42,938	44,038
Food Service Worker II	23.7	22	22	1,033–1,298	311,946	313,944
Account Clk II	1	1	1	1,025–1,290	13,740	14,268
Office Asst II	0.8	–	–	989–1,290	–	–
Janitor	2.6	2	2	979–1,221	26,472	26,904
Food Service Worker I	70.4	64	64	960–1,197	824,539	839,044
Office Asst I	–	1	1	921–1,062	11,484	11,850
Service Asst	3.9	4	4	882–1,014	48,779	49,081
Totals	133.5	129	129	–	$1,858,939	$1,888,993
Clothing:						
Shoemaker	0.5	1	1	1,407–1,848	20,220	20,220
Seamer	1	1	1	1,193–1,538	15,982	16,629
Asst Seamer	3.9	4	4	1,033–1,298	54,523	55,392
Totals	5.4	6	6	–	$90,725	$92,241
Housekeeping-Public Areas:						
Supvng Housekeeper I	2	2	2	1,051–1,327	29,304	29,304
Janitor	18.5	19	19	979–1,221	257,724	258,564
Housekeeper	1	1	1	979–1,221	13,560	13,560
Totals	21.5	22	22	–	$300,588	$301,428
Housekeeping Treatment Areas:						
Janitor Supvr III	1	1	1	1,266–1,646	18,012	18,012
Supvng Housekeeper II	2	2	2	1,169–1,501	32,836	33,096
Supvng Housekeeper I	8.8	9	9	1,051–1,327	131,776	131,868
Janitor	53.6	50	50	979–1,221	663,482	670,674
Service Asst	3	9	9	912–1,051	104,692	107,624
Totals	68.4	71	71	–	$950,798	$961,274
Laundry:						
Auto Equip Opr I	2	2	2	1,437–1,724	37,728	37,728
Laborer	8	8	8	1,266–1,379	132,338	132,384
Totals	10	10	10	–	$170,066	170,112
Transportation:						
Auto Pool Mgr I	1	1	1	1,572–2,073	22,668	22,668
Lead Auto Mechanic	1	1	1	1,646–1,979	21,648	21,648
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Auto Equip Opr I	12.2	15	15	1,437–1,724	277,732	281,256
Laborer	1	1	1	1,266–1,379	16,548	16,548
Totals	16.2	19	19	–	$359,284	$362,808
Totals, Support Services	273.3	276	276	–	$4,050,519	$4,101,551

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Plant Operation:						
Maintenance Of Structures:				SALARY RANGE		
Chief - Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Chief - Plant Operation I	1	1	1	2,104–2,539	30,468	30,468
Supvr - Building Trades	1	1	1	1,935–2,444	26,712	26,712
Plumber Supvr	1	1	1	1,935–2,332	25,488	25,488
Carpenter Supvr	1	1	1	1,848–2,226	24,336	24,336
Architectural Asst	1	1	1	1,848–2,226	26,712	26,712
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Painter II	1	2	2	1,762–2,124	46,632	47,664
Plumber I	6	6	6	1,762–2,124	139,320	139,320
Fusion Welder	1	2	2	1,724–2,073	43,356	44,316
Mason I	1	1	1	1,685–2,028	22,176	22,176
Painter I	4.9	6	6	1,685–2,028	133,260	134,184
Carpenter I	3.9	4	4	1,685–2,028	88,188	88,704
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Glazier	1	1	1	1,685–2,028	22,176	22,176
Upholsterer	1	1	1	1,407–1,848	18,953	19,840
Building Maint Worker	5.8	6	6	1,469–1,762	115,280	115,848
Painter Apprentice	2	2	2	1,197–1,731	36,912	36,912
Laborer	1.2	2	2	1,266–1,379	32,076	32,754
Office Asst II	0.7	1	1	989–1,290	13,740	13,740
Totals	37.5	42	42	–	$928,117	$933,682
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	26,076	26,076
Tractor Opr-Laborer	1	1	1	1,501–1,804	19,752	19,752
Lead Groundskeeper	2	2	2	1,322–1,724	39,552	39,552
Groundskeeper	3	3	3	1,266–1,572	51,636	52,314
Totals	7	7	7	–	$137,016	$137,694
Utilities Water & Sewage:						
Chief Engr I	1	1	1	2,253–2,478	27,036	27,036
Stationary Engr	3.8	9	9	2,146–2,467	231,768	231,768
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Stationary Engr Supvr	1	–	–	1,889–2,278	–	–
Electrician I	3	4	4	1,762–2,124	90,804	91,836
Steamfitter	1.2	2	2	1,762–2,124	44,364	45,396
Refrigeration Engr	1.1	–	–	1,724–2,073	–	–
Boiler Room Tender	3.9	4	4	1,824–2,006	87,552	87,552
Electrician Apprentice	0.7	1	1	1,197–1,812	15,252	15,924
Totals	16.7	22	22	–	$522,264	$525,000
Fire Protection:						
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Fire Fighter	6	6	6	1,538–1,848	131,177	132,110
Totals	7	7	7	–	$157,889	$158,822
Totals, Plant Operations	68.2	78	78	–	$1,745,286	$1,755,198
Totals, Camarillo State Hospital	1,872.2	2,012.7	2,012.7	$39,127,286	$40,946,534	$41,321,774
Fairview State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	50,138	50,532
Hosp Administrator	1	1	1	3,167–3,827	45,924	45,924
C.E.A. II	–	1	1	2,879–3,827	43,631	45,747
Sr Psychologist	1	–	–	2,501–3,019	–	–
Coordinator—Nursing Services	–	1	1	2,501–3,019	36,228	36,228
Stds Compliance Coordinator	1	1	1	2,386–2,879	34,548	34,548
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Office Of Program Review Consultant	0.4	1	1	2,386–2,879	28,632	30,012
Hosp Adm Resident IV	1	1	1	2,278–2,748	32,976	32,976
Program Asst	0.4	–	–	2,278–2,748	–	–
Clients-Patients Rights Advocate	1	1	1	2,073–2,501	29,207	30,012
Hosp Adm Resident III	0.7	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	1	–	–	2,073–2,501	–	–
Sr Special Investigator	0.7	1	1	1,935–2,332	25,104	26,304
Adm Asst I	1	1	1	1,724–2,173	23,388	24,500
Psychiatric Social Worker	0.3	–	–	1,724–2,073	–	–
Peace Off II	0.3	–	–	1,609–1,935	–	–
Secty	1.8	2	2	1,166–1,426	30,456	30,984
Office Asst II	0.9	1	1	989–1,290	13,380	13,665
Steno	0.9	1	1	971–1,263	14,520	14,520
Totals	15.4	15	15	–	$442,680	$450,500
Medical Records:						
Medical Record Off	1	1	1	1,668–2,204	22,968	24,084
Office Services Supvr II	0.3	–	–	1,281–1,668	–	–
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Health Record Techn II	1.7	2	2	1,281–1,520	36,354	36,480
Health Record Techn I	10.2	11	11	1,145–1,344	171,640	174,453
Medical Transcriber	5.4	15	15	1,124–1,316	211,054	217,400
Office Asst II	5.3	7	7	989–1,290	90,000	91,170
Office Asst II	1	1	1	989–1,235	13,740	13,740
Office Asst I	0.5	1	1	891–1,025	11,881	12,260
Totals	26.4	39	39	–	$575,493	$587,443

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Fiscal Section:				SALARY RANGE		
Assoc Personnel Analyst	1	1	1	2,073–2,501	26,076	27,336
Accountant I	1.4	2	2	1,322–1,724	34,728	35,412
Sr Account Clk	0.3	1	1	1,145–1,463	13,740	14,268
Acctg Techn	0.8	1	1	1,145–1,463	16,128	16,128
Office Techn	1.8	2	2	1,145–1,463	28,422	29,583
Office Techn	1	1	1	1,145–1,344	15,480	16,128
Account Clk II	3	3	3	1,025–1,290	40,441	41,476
Totals	9.3	11	11	–	$175,015	$180,331
Trust Section:						
Trust Unit:						
Benefit & Insurance Off II	1	1	1	2,028–2,444	27,348	28,656
Office Services Supvr II	1	1	1	1,281–1,668	18,012	18,240
Office Asst II	1	1	1	989–1,290	13,740	13,740
Office Asst II	0.5	1	1	989–1,235	12,228	12,618
Totals	3.5	4	4	–	$71,328	$73,254
Eligibility Unit:						
Office Techn	2	2	2	1,145–1,463	31,608	32,256
Health Record Techn I	1	1	1	1,145–1,344	16,128	16,128
Totals	3	3	3	–	$47,736	$48,384
Totals, Trust Section	6.5	7	7	–	$119,064	$121,638
Personnel Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	0.8	1	1	1,327–2,073	21,346	22,226
Personnel Asst II	2	2	2	1,397–1,668	34,198	35,710
Personnel Asst I	7.9	10	10	1,062–1,463	165,297	169,423
Office Asst II	1	1	1	989–1,290	12,816	12,816
Steno	1	1	1	971–1,263	12,030	12,420
Totals	13.7	16	16	–	$278,663	$285,571
Communications Section:						
Sr Telephone Opr	1	1	1	1,145–1,344	16,128	16,128
Telephone Opr	3.5	5	5	989–1,145	65,708	66,816
Totals	4.5	6	6	–	$81,836	$82,944
Training:						
Psychiatric Nursing Educ Director	–	1	1	2,124–2,563	30,756	30,756
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Nurse Instructor	0.8	–	–	1,935–2,332	–	–
Nursing Treatment Specialist	1	–	–	1,848–2,226	–	–
Office Asst II	1	1	1	989–1,290	12,585	12,996
Totals	3.8	3	3	–	$73,353	$73,764
Protective Services:						
Peace Off II	1	1	1	1,609–1,935	23,220	23,220
Peace Off I	5	5	5	1,469–1,762	102,960	104,796
Totals	6	6	6	–	$126,180	$128,016
Totals, Administration	85.6	103	103	–	$1,872,284	$1,910,207
Clinical Services:						
Program Administration:						
Program Director	1	1	1	4,748–5,372	64,464	64,464
Program Asst	0.7	–	–	4,312–5,245	–	–
Physician & Surgeon	0.3	1	1	3,566–5,122	62,940	62,940
C.E.A. II	1	–	–	2,879–3,827	–	–
Program Director	6	6	6	2,501–3,019	217,368	217,368
Program Asst	6.8	7	7	2,278–2,748	225,192	226,488
Nurse Practitioner	4	–	–	2,028–2,684	–	–
Nursing Coordinator	8.3	7	7	2,124–2,563	215,292	215,292
Health Services Specialist I	16.6	16.8	16.8	1,762–2,124	429,691	429,691
Psychiatric Techn	0.8	–	–	1,246–1,538	–	–
Sr Steno	0.4	1	1	1,166–1,426	13,992	14,520
Secty	2	2	2	1,166–1,426	32,928	32,928
Office Asst II	5	5	5	989–1,290	68,700	68,700
Office Asst II	0.8	1	1	989–1,235	13,740	13,740
Janitor	19.4	–	–	979–1,221	–	–
Service Asst	4.8	–	–	912–1,051	–	–
Totals	77.9	47.8	47.8	–	$1,344,307	$1,346,131
Level Of Care:						
Professional:						
Physician & Surgeon	11.5	13	13	3,566–5,122	747,036	752,112
Psychologist	17.8	20	20	2,278–2,748	613,642	647,868
Teacher	34.8	49.2	49.2	1,724–2,621	1,393,610	1,420,736
Phys Therapist II	1	1	1	1,724–2,073	24,876	24,876
Psychiatric Social Worker	10.3	11.2	11.2	1,724–2,073	269,212	273,704
Supportive Equipt Adapter	0.9	1.3	1.3	1,572–1,889	25,950	26,870
Phys Therapist I	4.6	6	6	1,501–1,804	123,468	125,208
Occupational Therapist	8.2	10.8	10.8	1,437–1,724	212,748	214,284
Rehab Therapist	32.7	36.5	36.5	1,437–1,724	838,885	853,965

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Social Work Assoc	3.2	5	5	1,327–1,578	95,124	95,124
Phys Therapy Asst	0.5	1	1	1,153–1,356	14,462	15,056
Occupational Therapy Asst	2.1	4	4	1,153–1,356	60,234	61,615
Totals	127.6	159	159	–	$4,419,247	$4,511,418
Nursing:						
Nursing Treatment Specialist	0.3	1	1	1,848–2,226	26,712	26,712
Registered Nurse II	45.7	52.7	52.7	1,609–2,124	1,172,732	1,176,115
Registered Nurse III	7.8	9	9	1,762–2,124	221,064	223,128
Unit Supvr	23.2	25	25	1,762–2,124	623,661	629,136
Health Services Specialist I	2.3	3	3	1,762–2,124	76,176	76,464
Registered Nurse I	3.5	4	4	1,501–1,979	78,566	81,341
Developmental Specialist	16.6	21.2	21.2	1,469–1,762	437,002	439,651
Sr Psychiatric Techn I	105.9	123	123	1,352–1,685	2,400,747	2,410,316
Pre-Registered Nurse	1	7	7	1,437–1,572	121,892	127,352
Psychiatric Techn	395.2	374.5	374.5	1,246–1,538	7,104,787	7,195,330
Licensed Voc Nurse	18	29	29	1,148–1,352	443,743	454,676
Psychiatric Techn	10.8	14	14	1,197–1,298	206,064	214,740
Psychiatric Techn Trainee	7.2	149	149	1,110–1,197	2,025,852	2,102,476
Psychiatric Techn Candidate	0.5	1	1	1,014–1,091	12,498	12,912
Service Asst	2	2	2	912–1,051	25,392	25,392
Hosp Worker	57.5	56.6	56.6	912–1,051	719,439	722,005
Totals	697.5	872	872	–	$15,696,327	$15,917,746
Totals, Level of Care	825.1	1,031	1,031	–	$20,115,574	$20,429,164
Central Program Services:						
Chief Professional Educ	1	1	1	4,748–5,372	64,464	64,464
Physician & Surgeon	5.1	6.7	6.7	3,566–5,122	342,655	347,771
Staff Psychiatrist	0.1	0.3	0.3	3,921–5,122	18,439	18,439
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	1.3	2	2	3,245–4,543	82,146	84,576
Coordinator-Nursing Services	1	–	–	2,501–3,019	–	–
Sr Psychologist	–	1	1	2,501–3,019	36,228	36,228
Podiatrist	0.2	1	1	2,278–3,019	27,386	28,632
Chief	1	1	1	2,386–2,879	34,548	34,548
Psychologist	2	2	2	2,278–2,748	65,952	65,952
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Psychologist	1	1	1	2,278–2,748	32,976	32,976
Nurse Practitioner	–	4	4	2,028–2,684	117,312	117,312
Asst Chief	2	2	2	2,173–2,621	62,904	62,904
Teacher	7.8	–	–	1,724–2,621	–	–
Psychiatric Nursing Educ Director	1	–	–	2,124–2,563	–	–
Pharmacist I	5.1	3	3	2,278–2,501	86,736	89,461
Microbiologist II	1	1	1	1,979–2,386	28,632	28,632
Chaplain	1.3	1	1	1,889–2,278	27,336	27,336
Nursing Treatment Specialist	–	1	1	1,848–2,226	26,712	26,712
Nurse II	2	2	2	1,848–2,226	53,424	53,424
Sr Librarian	0.4	1	1	1,848–2,226	26,202	26,712
Supvr	1	1	1	1,804–2,173	26,076	26,076
Sr Lab Technologist	4	4	4	1,804–2,173	104,304	104,304
Registered Nurse III	3.6	4	4	1,762–2,124	101,952	101,952
Registered Nurse II	7.3	8	8	1,609–2,124	184,815	185,622
Psychiatric Social Worker	1	1	1	1,724–2,073	24,876	24,876
Lab Technologist	1	1	1	1,724–1,979	23,748	23,748
Psychometrist	1	–	–	1,572–1,889	–	–
Project Coordinator	1	–	–	1,572–1,889	–	–
Speech Pathologist	–	1	1	1,501–1,804	18,012	18,864
Developmental Specialist	2.3	2	2	1,469–1,762	42,648	42,648
Research Asst II	1	1	1	1,437–1,724	20,688	20,688
Sr Psychiatric Techn I	1	1	1	1,352–1,685	20,220	20,220
Electroencephalographic Techn	1	1	1	1,379–1,646	19,752	19,752
X-Ray Techn	2	2	2	1,379–1,646	39,504	39,504
Social Work Assoc	1	–	–	1,327–1,578	–	–
Psychiatric Techn	8.6	10	10	1,246–1,538	182,092	182,092
Beauty Shop Mgr	2	2	2	1,193–1,538	33,768	33,768
Barbershop Mgr	1	1	1	1,193–1,538	16,884	16,884
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Barber	0.3	–	–	1,110–1,413	–	–
Stock Clk	2.9	3	3	1,102–1,402	43,708	44,798
Library Tech Asst I	1	1	1	1,145–1,344	16,111	16,128
Pharmacy Asst	4.6	5	5	1,145–1,344	71,430	74,270
School Bus Driver	1.7	3.5	3.5	1,130–1,327	54,156	51,912
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Dental Asst	3	3	3	1,110–1,298	46,728	46,728
Asst Seamer	2	2	2	1,033–1,298	28,728	28,728
Office Asst II	6	6.7	6.7	989–1,290	88,876	89,611
Teaching Asst	11.4	11.3	11.3	1,091–1,271	171,390	172,308
Steno	1	1	1	971–1,263	14,520	14,520
Lab Asst	1	1	1	995–1,246	14,144	14,707
Janitor	3.4	4	4	979–1,221	51,966	53,034
Psychiatric Techn Trainee	–	4	4	1,110–1,197	54,336	56,400
Hosp Worker	0.8	1	1	912–1,051	12,696	12,696
Office Occupations Clk	0.6	1	1	861–989	11,061	11,394
Totals	116.7	122.5	122.5	–	$2,790,589	$2,811,659

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Projects:						
Foster Grandparent Program:				SALARY RANGE		
Project Coordinator	1	1	1	1,572–1,889	22,668	22,668
Office Asst II	0.5	–	–	989–1,290	–	–
Temporary Help	42.6	–	–	(185,604)	208,426	208,426
Totals	44.1	1	1	–	$231,094	$231,094
Totals, Clinical Services	1,063.8	1,202.3	1,202.3	–	$24,481,564	$24,818,048
Support Services:						
Service & Supply:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Office Asst II	1	1	1	989–1,290	12,420	12,420
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst II	1	1	1	989–1,235	13,740	13,740
Totals	4	4	4	–	$70,692	$70,692
Food Service:						
Director Of Dietetics	1	1	1	2,073–2,501	25,776	27,021
Asst Director Of Dietetics	1.9	2	2	1,724–2,073	46,446	48,354
Food Administrator I	1.3	1	1	1,609–1,935	23,220	23,220
Supvng Cook II	1	2	2	1,469–1,935	40,168	41,060
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Clinical Dietitian	3.7	6	6	1,437–1,724	110,074	115,174
Food Service Supvr II	1	1	1	1,293–1,685	18,456	18,456
Butcher-Meat Cutter II	1	1	1	1,293–1,685	18,456	18,456
Supvng Cook I	3.8	4	4	1,293–1,685	72,934	73,755
Pre-Registered Clinical Dietitian	0.7	–	–	1,327–1,578	–	–
Cook II	10.3	11	11	1,193–1,538	185,571	185,724
Food Service Supvr I	4.5	7	7	1,153–1,476	107,172	109,566
Office Techn	1	1	1	1,145–1,463	14,590	15,205
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Cook I	2.2	4	4	1,071–1,356	56,736	57,720
Food Service Worker II	22.1	26	26	1,033–1,298	361,122	364,620
Office Asst II	3.7	4	4	989–1,290	54,960	54,960
Janitor	2	2	2	979–1,221	27,120	27,120
Food Service Worker I	103.8	113	113	960–1,197	1,471,291	1,488,552
Service Asst	1.9	7	7	882–1,014	78,900	80,940
Totals	168.9	195	195	–	$2,747,336	$2,784,247
Clothing:						
Clothing Center Mgr	1	1	1	1,469–1,762	21,144	21,144
Seamer	1	1	1	1,193–1,538	16,824	16,884
Asst Seamer	3.8	4	4	1,033–1,298	55,800	56,214
Totals	5.8	6	6	–	$93,768	$94,242
Housekeeping-Public Areas:						
Window Cleaner	0.9	1	1	1,215–1,437	17,244	17,244
Supvng Housekeeper I	1	2	2	1,051–1,327	27,564	27,996
Janitor	6.8	9	9	979–1,221	118,248	119,880
Service Asst	1.9	2	2	912–1,051	24,342	24,810
Totals	10.6	14	14	–	$187,398	$189,930
Housekeeping-Treatment Areas:						
Supvng Housekeeper II	2	2	2	1,169–1,501	33,096	33,096
Supvng Housekeeper I	4.7	5	5	1,051–1,327	72,617	73,214
Janitor	19.2	49.7	49.7	979–1,221	654,395	663,126
Service Asst	5	11	11	912–1,051	131,040	134,790
Totals	30.9	67.7	67.7	–	$891,148	$904,226
Laundry:						
Laundry Supvr II	0.7	1	1	1,407–1,848	18,720	19,593
Janitor Supvr III	0.3	–	–	1,266–1,646	–	–
Laundry Supvr I	2.9	3	3	1,193–1,538	49,241	49,982
Laundry Worker	9.6	10	10	1,071–1,356	147,933	149,226
Launderer	9.9	9	9	1,033–1,298	128,660	129,276
Launderer Asst	12.8	17	17	960–1,197	214,784	219,489
Totals	36.2	40	40	–	$559,338	$567,566
Transportation:						
Lead Auto Mechanic	1	1	1	1,646–1,979	21,648	21,648
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Auto Equip Opr I	14.5	16	16	1,437–1,724	299,026	301,398
Totals	17.5	19	19	–	$362,050	$364,422
Totals, Support Services	273.9	345.7	345.7	–	$4,911,730	$4,975,325
Plant Operations:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Chief - Plant Operation I	1	1	1	2,104–2,539	29,621	30,407
Plumber Supvr	0.9	1	1	1,935–2,332	23,220	24,336
Carpenter Supvr	0.7	1	1	1,848–2,226	22,872	23,964
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Warehouse Mgr I	1	1	1	1,646–2,173	21,408	22,413

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Plumber I	3.6	4	4	1,762–2,124	90,448	92,532
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Painter I	4.2	5	5	1,685–2,028	107,661	109,590
Carpenter I	2.5	3	3	1,685–2,028	64,586	66,184
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,568	21,648
Jr Architectural Asst	1	1	1	1,651–1,897	21,663	22,679
Upholsterer	1.3	1	1	1,407–1,848	20,220	20,220
Building Maint Worker	7.6	8	8	1,469–1,762	153,044	154,464
Materials & Stores Supvr I	1.6	2	2	1,322–1,724	35,846	37,373
Warehouse Worker	0.4	–	–	1,322–1,572	–	–
Sr Steno	0.9	1	1	1,166–1,426	16,016	16,464
Stock Clk	1	1	1	1,102–1,402	15,040	15,480
Mach Opr II	1	1	1	1,110–1,298	15,549	15,576
Office Asst II	1	1	1	989–1,290	13,740	13,740
Office Asst II	1	1	1	989–1,235	13,740	13,740
Totals	35.7	38	38	–	$788,866	$803,434
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.8	1	1	1,646–2,173	23,748	23,748
Lead Groundskeeper	0.9	1	1	1,322–1,724	18,864	18,864
Groundskeeper	3	3	3	1,266–1,572	51,732	51,732
Totals	4.7	5	5	–	$94,344	$94,344
Utilities Water & Sewage:						
Chief - Plant Operation I	0.6	1	1	2,104–2,539	29,161	30,163
Chief Engr I	0.4	1	1	2,253–2,478	27,036	27,036
Stationary Engr	9	13	13	2,146–2,467	334,776	334,776
Electrician Supvr	1	1	1	1,935–2,332	25,392	25,488
Stationary Engr Supvr	2	–	–	1,889–2,278	–	–
Electrician I	3.6	4	4	1,762–2,124	91,749	92,880
Refrigeration Engr	1	–	–	1,724–2,073	–	–
Totals	17.6	20	20	–	$508,114	$510,343
Fire Protection:						
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	24,876	26,076
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Office Techn	1	1	1	1,145–1,463	16,074	16,128
Totals	3	3	3	–	$67,662	$68,916
Totals, Plant Operations	61	66	66	$1,283,791	$1,458,986	$1,477,037
Totals, Fairview State Hospital	1484.3	1717	1717	$28,669,318	$32,724,564	$33,180,617
Lanterman State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	47,607	49,941
Hosp Administrator	1	1	1	3,167–3,827	45,924	45,924
C.E.A. II	1	1	1	2,879–3,827	43,800	45,924
Coordinator-Nursing Services	–	1	1	2,501–3,019	32,988	34,590
Asst Hosp Administrator	1	1	1	2,501–3,019	36,228	36,228
Community Liaison Rep	1	2	2	2,386–2,879	69,096	69,096
Stds Compliance Coordinator	1	–	–	2,386–2,879	–	–
Office of Program Review Consultant	–	1	1	2,386–2,879	34,548	34,548
Psychiatric Nursing Educ Director	1	1	1	2,124–2,563	30,756	30,756
Clients-Patients Rights Advocate	1	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,372	30,372
Sr Special Investigator	0.5	1	1	1,935–2,332	23,220	24,336
Exec Secty I	2	2	2	1,310–1,559	37,416	37,416
Office Techn	1	1	1	1,145–1,463	16,072	16,128
Office Asst II	2	2	2	989–1,290	27,480	27,480
Special Consultant	0.5	–	–	0	–	–
Totals	15	16	16	–	$475,507	$482,739
Medical Records:						
Medical Record Off	2	2	2	1,668–2,204	48,168	48,168
Sr Medical Transcriber	1	1	1	1,256–1,631	17,571	17,856
Health Record Techn II	4.1	5	5	1,281–1,520	87,483	89,987
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Secty	1	1	1	1,166–1,426	16,464	16,464
Health Record Techn I	12.1	11.7	11.7	1,145–1,344	176,586	182,758
Medical Transcriber	3	3	3	1,124–1,316	45,432	46,752
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Office Asst II	8.1	7	7	989–1,290	94,995	95,400
Steno	2.3	2	2	971–1,263	29,040	29,040
Student Asst	1.7	3	3	882–1,175	10,764	11,136
Office Asst I	–	5	5	921–1,062	57,420	59,250
Totals	37.3	42.7	42.7	–	$615,963	$628,851
Fiscal Section:						
Sr Acctg Off	1	1	1	2,073–2,501	26,076	27,336
Accountant I	1	1	1	1,322–1,724	18,092	18,696
Sr Account Clk	2	2	2	1,145–1,463	31,170	31,803
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Account Clk II	2.5	3	3	1,025–1,290	39,491	40,913
Office Asst II	1	1	1	989–1,290	13,740	13,740

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	0.3	1	1	989–1,235	14,100	14,100
Totals	8.8	10	10	–	$158,797	$162,716
Trust Section:						
Trust Unit:						
Benefit & Insurance Off II	1	1	1	2,028–2,444	29,328	29,328
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Office Techn	1	1	1	1,145–1,463	15,750	16,128
Office Asst II	0.1	1	1	989–1,290	12,228	12,618
Totals	3.1	4	4	–	$75,546	$76,314
Eligibility Unit:						
Office Techn	0.7	1	1	1,145–1,463	14,682	15,315
Office Asst II	1.7	1.5	1.5	989–1,290	20,610	20,610
Totals	2.4	2.5	2.5	–	$35,292	$35,925
Totals, Trust Section	5.5	6.5	6.5	–	$110,838	$112,239
Personnel Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	30,012	30,012
Assoc Personnel Analyst	1	1	1	2,073–2,501	27,984	29,328
Personnel Asst III	0.8	1	1	1,520–1,829	21,708	21,948
Personnel Asst II	1.3	1	1	1,397–1,668	18,857	19,681
Personnel Asst I	9.9	10.5	10.5	1,062–1,463	171,913	175,698
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1.8	2	2	989–1,290	25,968	26,358
Totals	17.8	18.5	18.5	–	$345,882	$352,465
Communications Section:						
Supvng Telephone Opr	1	1	1	1,281–1,520	18,240	18,240
Telephone Opr	4.8	5	5	989–1,145	65,967	66,762
Totals	5.8	6	6	–	$84,207	$85,002
Training:						
Trng Off I	0.3	1	1	2,073–2,501	30,012	30,012
Totals	0.3	1	1	–	$30,012	$30,012
Protective Services:						
Peace Off II	1	1	1	1,609–1,935	23,220	23,220
Peace Off I	3.6	4	4	1,469–1,762	83,196	84,114
Totals	4.6	5	5	–	$106,416	$107,334
Totals, Administration	95.1	105.7	105.7	–	$1,927,622	$1,961,358
Clinical Services:						
Program Administration:						
Program Director	0.9	1	1	4,748–5,372	64,464	64,464
Coordinator-Nursing Services	0.5	–	–	2,501–3,019	–	–
Program Director	5.8	6	6	2,501–3,019	214,648	216,278
Community Liaison Rep	1	–	–	2,386–2,879	–	–
Office Of Program Review Consultant	1	–	–	2,386–2,879	–	–
Program Asst	6.8	6	6	2,278–2,748	196,723	196,982
Nursing Coordinator	7.7	7	7	2,124–2,563	213,185	213,675
Health Services Specialist I	17.3	19.9	19.9	1,762–2,124	504,375	505,813
Totals	41	39.9	39.9	–	$1,193,395	$1,197,212
Level Of Care:						
Professional:						
Staff Psychiatrist	1	1	1	3,921–5,122	56,976	56,976
Physician & Surgeon	12.5	13	13	3,566–5,122	723,658	731,968
Sr Psychogist	1	1	1	2,501–3,019	36,228	36,228
Psychologist	14.8	19	19	2,278–2,748	590,689	603,451
Teacher	43.2	47	47	1,724–2,621	1,358,943	1,380,033
Psychology Assoc	1.4	1	1	1,889–2,073	22,668	23,748
Phys Therapist II	1	1	1	1,724–2,073	24,876	24,876
Psychiatric Social Worker	12.9	14	14	1,724–2,073	328,266	333,246
Social Worker	0.1	–	–	1,724–2,073	–	–
Psychometrist	1	1	1	1,572–1,889	22,668	22,668
Speech Pathologist I	0.3	3	3	1,501–1,804	61,308	62,160
Phys Therapist I	1	2	2	1,501–1,804	40,086	40,956
Speech Pathologist Applicant	1.5	2	2	1,501–1,804	36,876	38,616
Respiratory Therapist	4.8	5	5	1,379–1,804	97,908	101,172
Rehab Therapist	30.9	42	42	1,437–1,724	810,508	830,869
Occupational Therapist	4.1	9	9	1,437–1,724	169,317	173,080
Graduate Student Asst	0.1	–	–	1,091–1,651	–	–
Social Work Assoc	6	6	6	1,327–1,578	113,616	113,616
Occupational Therapy Asst	1	2	2	1,153–1,356	29,308	30,520
Phys Therapy Asst	0.9	1	1	1,153–1,356	14,658	15,264
Student Asst	1.2	3	3	882–1,175	39,594	40,098
Totals	140.7	173	173	–	$4,578,151	$4,659,545
Nursing:						
Nurse Instructor	0.4	–	–	1,935–2,332	–	–
Nursing Treatment Specialist	7.2	8	8	1,848–2,226	209,576	210,620
Registered Nurse III	4.6	5	5	1,762–2,124	127,968	128,064

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Unit Supvr	31.6	32	32	1,762–2,124	802,848	807,615
Registered Nurse II	31.8	44	44	1,609–2,124	976,624	996,286
Registered Nurse I	3.9	6	6	1,501–1,979	120,282	124,854
Developmental Specialist	19.3	20	20	1,469–1,762	424,320	424,320
Sr Psychiatric Techn I	85.4	94	94	1,352–1,685	1,860,342	1,867,920
Pre-Registered Nurse	2	–	–	1,437–1,572	–	–
Psychiatric Techn	553	655.5	655.5	1,246–1,538	11,541,134	11,679,058
Licensed Voc Nurse	13.4	15	15	1,148–1,352	236,310	241,563
School Bus Driver	0.1	–	–	1,130–1,327	–	–
Psychiatric Techn	22.5	16	16	1,197–1,298	238,844	246,548
Teaching Asst	1	1	1	1,091–1,271	15,252	15,252
Psychiatric Techn Trainee	21.7	17.5	17.5	1,110–1,197	246,826	254,894
Hosp Worker	58	60	60	912–1,051	764,511	767,149
Service Asst	7.5	8	8	912–1,051	100,254	100,614
Totals	863.4	982	982	–	$17,665,091	$17,864,757
Totals, Level of Care	1,004.1	1,155	1,155	–	$22,243,242	$22,524,302
Central Program Services:						
Physician & Surgeon	8.3	9.5	9.5	3,566–5,122	521,996	528,224
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	2	2	2	3,245–4,543	105,000	105,000
Podiatrist	0.8	1	1	2,278–3,019	31,452	32,976
Chief	1	1	1	2,386–2,879	32,849	34,417
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Asst Chief	2.3	3	3	2,173–2,621	88,980	90,240
Teacher	2	2	2	1,724–2,621	62,904	62,904
Pharmacist I	7.6	8	8	2,278–2,501	240,096	240,096
Nurse-Anesthetist	1	1	1	2,028–2,444	29,328	29,328
Microbiologist II	1	1	1	1,979–2,386	28,632	28,632
Supvng Lab Technologist	1	1	1	1,979–2,386	28,632	28,632
Chaplain	2 .8	3	3	1,889–2,278	77,888	80,328
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Supvr	1	1	1	1,804–2,173	26,076	26,076
Sr Lab Technologist	2	2	2	1,804–2,173	52,152	52,152
Registered Nurse II	4.9	5	5	1,609–2,124	116,100	116,100
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Brace Maker	1	1	1	1,724–2,073	24,500	24,876
Psychiatric Social Worker	2	2	2	1,724–2,073	47,634	48,718
Librarian	1	1	1	1,685–2,028	22,524	23,592
Nurse I	1	2	2	1,685–2,028	44,556	45,480
Lab Technologist	6.6	8	8	1,724–1,979	187,404	188,394
Coordinator	2	1	1	1,646–1,979	23,748	23,748
Surgical Nurse I	1	1	1	1,609–1,935	23,220	23,220
Dental Hygienist	2	2	2	1,609–1,935	46,440	46,440
Support Services Asst	0.6	0.8	0.8	1,397–1,914	15,368	15,368
Respiratory Therapist	1	1	1	1,379–1,804	18,793	19,678
Auto Equip Opr I	3	3	3	1,437–1,724	56,592	56,592
Electroencephalographic Techn	1	1	1	1,379–1,646	19,752	19,752
X-Ray Techn	1.4	3	3	1,379–1,646	50,166	52,308
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Beauty Shop Mgr	1	2	2	1,193–1,538	30,480	31,764
Psychiatric Techn	12.7	14	14	1,246–1,538	253,134	253,512
Barbershop Mgr	1	1	1	1,193–1,538	16,884	16,884
Sr Steno	0.4	1	1	1,166–1,426	13,992	14,520
Pharmacy Asst	4	4	4	1,145–1,344	64,512	64,512
Health Record Techn I	1	1	1	1,145–1,344	13,740	14,268
Medical Transcriber	1	1	1	1,124–1,316	14,820	15,480
Dental Asst	3	3	3	1,110–1,298	46,728	46,728
Office Asst II	1.9	2.5	2.5	989–1,290	33,525	33,525
Teaching Asst	6.3	7	7	1,091–1,271	104,856	105,342
Hosp Worker	1	2	2	912–1,051	25,392	25,392
Temporary Help	0.1	0.2	0.2	–	2,603	2,603
Totals	99.7	111	111	–	$2,800,996	$2,825,349
Projects:						
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,572–1,889	22,668	22,668
Temporary Help	41.7	11.5	11.5	(183,090)	208,426	208,426
Totals	42.7	12.5	12.5	–	$231,094	$231,094
Totals, Clinical Services	1187.5	1318.4	1318.4	–	$26,468,727	$26,777,957
Support Services:						
Service & Supply:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	27,552	28,862
Warehouse Mgr I	1	1	1	1,646–2,173	23,478	23,748
Auto Pool Mgr I	0.7	1	1	1,572–2,073	22,668	22,668
Auto Mechanic	0.3	–	–	1,572–1,889	–	–
Property Clk II	1	1	1	1,501–1,804	22,008	22,008
Materials & Stores Supvr I	2	3	3	1,322–1,724	51,552	52,968
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	2	2	2	989–1,290	27,480	27,480
Mach Opr I	0.4	1	1	1,071–1,246	13,122	13,584
Office Asst II	0.7	1	1	989–1,235	12,228	12,618
Totals	11.1	13	13	–	$234,264	$238,112

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Food Service:				SALARY RANGE		
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	2.4	3	3	1,724–2,073	73,251	74,223
Supvng Cook II	1.6	1	1	1,469–1,935	21,144	21,144
Food Administrator I	3	3	3	1,609–1,935	69,660	69,660
Clinical Dietitian	1	2	2	1,437–1,724	36,640	38,346
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Baker II	1	1	1	1,293–1,685	18,456	18,456
Supvng Cook I	2	4	4	1,293–1,685	67,944	69,360
Cook II	9.6	11	11	1,193–1,538	182,893	184,277
Baker I	1	1	1	1,193–1,538	16,884	16,884
Food Service Supvr I	5.3	7	7	1,153–1,476	109,296	110,382
Stock Clk	0.8	1	1	1,102–1,402	15,480	15,480
Cook I	3.9	4	4	1,071–1,356	58,566	59,088
Food Service Worker II	8.5	9	9	1,033–1,298	128,664	129,188
Janitor	1	1	1	979–1,221	13,297	13,541
Food Service Worker I	89.3	97	97	960–1,197	1,267,204	1,278,279
Service Asst	1	1	1	882–1,014	11,897	12,269
Totals	133.4	148	148	–	$2,140,152	$2,159,453
Clothing:						
Seamer	2.7	3	3	1,193–1,538	48,378	48,978
Asst Seamer	0.6	1	1	1,033–1,298	14,364	14,364
Totals	3.3	4	4	–	$62,742	$63,342
Housekeeping—Public Areas:						
Sr Psychiatric Techn I	0.5	1	1	1,352–1,685	20,220	20,220
Supvng Housekeeper I	1	1	1	1,051–1,327	14,652	14,652
Janitor	8.3	10	10	979–1,221	133,540	134,308
Totals	9.8	12	12	–	$168,412	$169,180
Housekeeping—Treatment Areas:						
Auto Equip Opr I	1	1	1	1,437–1,724	18,864	18,864
Supvng Housekeeper II	2	2	2	1,169–1,501	30,576	31,128
Janitor Supvr I	1	1	1	1,051–1,327	15,068	15,068
Supvng Housekeeper I	6.3	9	9	1,051–1,327	126,234	127,944
Janitor	44.9	49	49	979–1,221	653,362	657,880
Student Asst	–	0.4	0.4	882–1,175	4,354	4,483
Service Asst	2	3	3	912–1,051	35,920	37,068
Totals	57.2	65.4	65.4	–	$884,378	$892,435
Laundry:						
Laundry Supvr II	1	1	1	1,407–1,848	18,456	19,308
Clothing Center Mgr	1	1	1	1,469–1,762	19,384	20,297
Auto Equip Opr I	0.3	1	1	1,437–1,724	18,864	18,864
Laundry Supvr I	1.8	2	2	1,193–1,538	33,040	33,666
Laundry Worker	10.7	11	11	1,071–1,356	162,312	164,031
Launderer	10.3	9	9	1,033–1,298	128,220	129,276
Launderer Asst	17.8	28	28	960–1,197	350,124	358,574
Totals	42.9	53	53	–	$730,400	$744,016
Transportation:						
Lead Auto Mechanic	0.9	1	1	1,646–1,979	21,648	21,648
Auto Mechanic	0.2	1	1	1,572–1,889	18,864	19,752
Auto Equip Opr I	9.7	11	11	1,437–1,724	205,392	207,012
Totals	10.8	13	13	–	$245,904	$248,412
Totals, Support Services	268.5	308.4	308.4	–	$4,466,252	$4,514,950
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Chief - Plant Operation I	1	1	1	2,104–2,539	30,468	30,468
Supvr - Building Trades	1	1	1	1,935–2,444	26,712	26,712
Plumber Supvr	1	1	1	1,935–2,332	25,488	25,488
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Plumber I	3	3	3	1,762–2,124	69,660	69,660
Sheet Metal Worker	1	1	1	1,762–2,124	23,220	23,220
Painter II	1	1	1	1,762–2,124	21,144	22,176
Mason I	1	1	1	1,685–2,028	22,176	22,176
Carpenter I	2	2	2	1,685–2,028	44,352	44,352
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Painter I	3.9	5	5	1,685–2,028	108,924	109,848
Upholsterer	1	1	1	1,407–1,848	20,220	20,220
Building Maint Worker	9	10	10	1,469–1,762	191,660	193,080
Totals	27.9	30	30	–	$663,980	$667,356
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	23,748	23,748
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Groundskeeper	3.5	4	4	1,266–1,572	67,704	68,744
Totals	5.5	6	6	–	$110,316	$111,356

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Utilities Water & Sewage:				SALARY RANGE		
Chief Engr I	1	1	1	2,253–2,478	27,036	27,036
Stationary Engineer	–	11	11	2,146–2,467	275,532	278,880
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Stationary Engr Supvr	1	–	–	1,889–2,278	–	–
Steamfitter	1	1	1	1,762–2,124	23,220	23,220
Electrician I	2	2	2	1,762–2,124	46,440	46,440
Stationary Engr I	5	–	–	1,724–2,073	–	–
Refrigeration Engr	1.9	–	–	1,724–2,073	–	–
Boiler Room Tender	4.4	5	5	1,824–2,006	109,440	109,440
Electrician Apprentice	1	1	1	1,197–1,812	20,304	20,304
Totals	18.3	22	22	–	$527,460	$530,808
Fire Protection:						
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Totals	1	1	1	–	26,712	26,712
Totals, Plant Operations	52.7	59	59	–	$1,328,468	$1,336,232
Totals, Lanterman State Hospital	1,603.8	1,791.5	1,791.5	$31,358,030	$34,191,069	$34,590,497
Napa State Hospital						
Administration:						
Executive:						
Exec Director	1	1	1	5,122–5,426	65,112	65,112
Office Of Program Review Consultant	0.9	1	1	4,524–5,320	63,840	63,840
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Hosp Administrator	1	1	1	3,167–3,827	45,924	45,924
Asst Hosp Administrator	0.3	1	1	2,501–3,019	30,012	31,452
Coordinator-Nursing Services	1	1.4	1.4	2,501–3,019	48,233	48,809
Office Of Program Review Consultant	3.6	–	–	2,386–2,879	–	–
Community Liaison Rep	1	2	2	2,386–2,879	63,180	64,560
Hosp Adm Resident IV	1	1	1	2,278–2,748	32,976	32,976
Asst To Director	1	1	1	2,073–2,501	30,012	30,012
Clients-Patients Rights Advocate	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	1	–	–	2,073–2,501	–	–
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Exec Secty I	1.2	1	1	1,310–1,559	19,068	19,068
Sr Medical Steno	1	1	1	1,256–1,488	15,072	15,720
Mgt Services Techn	0.7	1	1	1,110–1,476	14,344	14,944
Office Techn	1.1	1	1	1,145–1,463	15,260	15,912
Secty	3.2	3	3	1,166–1,426	48,667	49,336
Office Asst II	0.8	2	2	989–1,290	27,480	27,480
Account Clk II	0.1	–	–	1,025–1,290	–	–
Steno	3.3	3	3	971–1,263	42,776	43,384
Totals	26.2	24.4	24.4	–	$665,876	$672,449
Medical Records:						
Medical Record Off	2	2	2	1,668–2,204	48,168	48,168
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Health Record Techn II	3	3	3	1,281–1,520	53,983	54,624
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Office Techn	1	2	2	1,145–1,463	28,615	29,802
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Health Record Techn I	9	10	10	1,145–1,344	156,404	159,204
Office Services Supvr I	1	1	1	1,145–1,344	16,128	16,128
Medical Transcriber	12.3	14	14	1,124–1,316	212,140	215,514
Medical Steno	0.8	2	2	1,124–1,316	29,280	29,784
Office Asst II	18.4	20	20	989–1,290	267,120	271,413
Office Asst II	1.9	2	2	989–1,235	26,523	26,952
Office Asst I	1	1	1	921–1,062	12,816	12,816
Totals	54.4	61	61	–	$924,005	$937.233
Fiscal Section:						
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Mgt Services Techn	0.6	1	1	1,110–1,476	13,626	14,144
Sr Account Clk	2	2	2	1,145–1,463	32,256	32,256
Acctg Techn	2	2	2	1,145–1,463	32,256	32,256
Office Techn	0.3	1	1	1,145–1,463	14,498	15,095
Account Clk II	5.1	7	7	1,025–1,290	93,328	95,996
Office Asst II	0.5	–	–	989–1,290	–	–
Totals	12.5	15	15	–	$234,840	$238,623
Trust Section:						
Trust Unit:						
Benefit & Insurance Off II	1	1	1	2,028–2,444	29,328	29,328
Benefit & Insurance Off I	1	1	1	1,848–2,226	24,624	25,794
Office Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Sr Account Clk	1	1	1	1,145–1,463	15,858	16,128
Office Techn	1	1	1	1,145–1,463	15,912	16,128
Account Clk II	2	2	2	1,025–1,290	27,885	28,404
Office Asst II	6	7	7	989–1,290	92,508	93,875
Bookkeeping Mach Opr II	1.8	2	2	1,062–1,235	27,636	28,068
Office Asst II	0.2	–	–	989–1,235	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	16	18	18	–	$277,491	$281,831

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Eligibility Unit:				SALARY RANGE		
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	0.2	–	–	1,145–1,463	–	–
Health Record Techn I	0.4	1	1	1,145–1,344	14,985	15,642
Office Asst II	1.6	2.5	2.5	989–1,290	32,082	32,667
Office Asst II	0.8	1	1	989–1,235	13,740	13,740
Totals	4	5.5	5.5	–	$76,935	$78,177
Totals, Trust Section	20	23.5	23.5	–	$354,426	$360,008
Personnel Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	27,336	28,632
Hosp Health & Safety Coordinator	0.8	1	1	2,073–2,501	25,876	27,126
Staff Services Analyst	0.8	1	1	1,327–2,073	20,304	20,304
Personnel Asst III	1	1	1	1,520–1,829	21,948	21,948
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Personnel Asst I	14.4	15	15	1,062–1,463	247,727	253,473
Office Asst II	2.1	3	3	989–1,290	40,404	40,851
Totals	21.1	23	23	–	$403,611	$412,350
Communications Section:						
Supvng Telephone Opr	1	1	1	1,281–1,520	18,012	18,240
Office Asst II	0.7	1	1	989–1,290	13,740	13,740
Telephone Opr	7	7	7	989–1,145	94,420	95,694
Totals	8.7	9	9	–	$126,172	$127,674
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,124–2,563	30,756	30,756
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Nurse Instructor	1	1	1	1,935–2,332	27,984	27,984
Office Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	13,698	14,212
Totals	5	5	5	–	$116,190	$116,704
Protective Services:						
Peace Off II	1	1	1	1,609–1,935	23,220	23,220
Peace Off I	7	7	7	1,469–1,762	145,947	147,008
Totals	8	8	8	–	$169,167	$170,228
Totals, Administration	155.9	168.9	168.9	–	$2,994,287	$3,035,269
Clinical Services:						
Mentally Disabled Unit:						
Program Administration:						
Program Director	3	3	3	4,748–5,372	192,768	192,768
Program Asst	1	2	2	4,312–5,245	113,208	115,752
Program Director	6.9	7	7	2,501–3,019	253,596	253,596
Program Asst	8	8.5	8.5	2,278–2,748	274,757	276,840
Nursing Coordinator	10.7	11	11	2,124–2,563	333,048	334,272
Registered Nurse III	0.6	1	1	1,762–2,124	25,488	25,488
Health Services Specialist I	40.6	43.1	43.1	1,762–2,124	1,101,535	1,105,242
Social Worker II	1	1	1	1,413–1,692	20,304	20,304
Sr Medical Steno	4	4	4	1,256–1,488	71,424	71,424
Secty	2	2	2	1,166–1,426	32,872	32,928
Office Asst II	13.6	13	13	989–1,290	175,488	177,127
Steno	3	3	3	971–1,263	42,696	43,208
Office Asst I	0.1	1	1	921–1,062	11,484	11,850
Totals	94.5	99.6	99.6	–	$2,648,668	$2,660,799
Level Of Care:						
Professional:						
Pathologist	1	1	1	4,113–5,122	61,464	61,464
Staff Psychiatrist	47.2	60	60	3,921–5,122	3,516,701	3,554,105
Physician & Surgeon	14.1	20.3	20.3	3,566–5,122	1,084,794	1,102,643
Psychologist	21.9	23.8	23.8	2,278–2,748	748,312	761,020
Teacher	18.9	18.5	18.5	1,724–2,621	561,234	563,940
Voc Instructor	1	1	1	1,724–2,621	24,484	25,636
Psychiatric Social Worker	58.8	60.5	60.5	1,724–2,073	1,461,099	1,484,289
Clinical Psychology Intern	1.9	2	2	1,379–1,979	39,504	41,376
Rehab Therapist	43.8	46.7	46.7	1,437–1,724	934,879	947,783
Social Work Assoc	0.7	2	2	1,327–1,578	37,872	37,872
Totals	209.3	235.8	235.8	–	$8,470,343	$8,580,128
Nursing:						
Nursing Treatment Specialist	2	2	2	1,848–2,226	56,976	56,976
Registered Nurse III	13.7	11	11	1,762–2,124	280,080	281,112
Registered Nurse II	79.1	77.8	77.8	1,609–2,124	1,780,853	1,807,292
Unit Supvr	32.4	37	37	1,762–2,124	924,458	929,718
Registered Nurse I	10	14	14	1,501–1,979	282,847	294,258
Child Care Practitioner	15.1	15	15	1,469–1,762	314,364	315,192
Sr Psychiatric Techn I	76.9	83	83	1,352–1,685	1,666,884	1,669,600
Pre-Registered Nurse	2.4	14	14	1,437–1,572	241,416	252,168
Psychiatric Techn	549.1	650.2	650.2	1,246–1,538	11,516,106	11,654,249

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Licensed Voc Nurse	13.3	13	13	1,148–1,352	199,930	206,639
Psychiatric Techn	13.4	6	6	1,197–1,298	87,224	90,752
Student Asst	1.9	3	3	882–1,175	32,292	33,408
Social Service Asst I	2	2	2	979–1,130	27,480	27,480
Hosp Worker	52.1	52	52	912–1,051	657,918	662,344
Service Asst	5	6	6	912–1,051	71,803	73,667
Totals	868.4	986	986	–	$18,140,631	$18,354,855
Totals, Level of Care	1,077.7	1,221.8	1,221.8	–	$26,610,974	$26,934,983
Totals, Mentally Disabled Unit	1,172.2	1,321.4	1,321.4	–	$29,259,642	$29,595,782
Developmentally Disabled Unit:						
Program Administration:						
Program Director	3	3	3	2,501–3,019	108,684	108,684
Program Asst	4	4	4	2,278–2,748	130,380	131,904
Nursing Coordinator	3	3	3	2,124–2,563	92,268	92,268
Health Services Specialist I	6	6	6	1,762–2,124	152,256	152,928
Secty	2.7	3	3	1,166–1,426	45,444	46,776
Office Asst II	2.9	3	3	989–1,290	41,211	41,580
Totals	21.6	22	22	–	$570,243	$574,140
Level Of Care:						
Professional:						
Staff Psychiatrist	1.8	2	2	3,921–5,122	106,800	109,104
Physician & Surgeon	3.6	4	4	3,566–5,122	219,377	221,340
Psychologist	7.7	8	8	2,278–2,748	251,283	254,794
Teacher	29.9	28	28	1,724–2,621	821,794	833,876
Teacher	0.2	1	1	1,724–2,621	28,200	28,632
Social Worker	0.9	1	1	1,724–2,073	21,488	22,498
Psychiatric Social Worker	10.9	12	12	1,724–2,073	272,650	280,681
Rehab Therapist	13.9	14	14	1,437–1,724	275,270	278,986
Teaching Asst	0.6	1	1	1,091–1,271	14,652	14,652
Totals	69.1	69	69	–	$1,955,114	$1,987,299
Nursing:						
Unit Supvr	11.7	12	12	1,762–2,124	300,783	302,970
Registered Nurse II	0.4	2	2	1,609–2,124	40,440	42,288
Child Care Practitioner	3.3	3	3	1,469–1,762	63,432	63,432
Developmental Specialist	5.6	6	6	1,469–1,762	126,864	126,864
Sr Psychiatric Techn I	34.1	36	36	1,352–1,685	730,299	730,728
Psychiatric Techn	179	212	212	1,246–1,538	3,657,186	3,730,064
Licensed Voc Nurse	8.7	11	11	1,148–1,352	167,597	173,423
Psychiatric Techn	9.8	–	–	1,197–1,298	–	–
Student Asst	–	2	2	882–1,175	21,528	21,888
Service Asst	1	2	2	912–1,051	25,611	25,993
Hosp Worker	27.7	1	1	912–1,051	11,136	11,328
Totals	281.3	287	287	–	$5,144,876	$5,228,978
Totals, Level of Care	350.4	356	356	–	$7,099,990	$7,216,277
Totals, Developmentally Disabled Unit	372	378	378	–	$7,670,233	$7,790,417
Central Program Services:						
Physician & Surgeon	1.6	1.3	1.3	3,566–5,122	77,672	77,672
Podiatrist	0.3	–	–	2,278–3,019	–	–
Chief	1	1	1	2,386–2,879	34,548	34,548
Psychologist	–	0.7	0.7	2,278–2,748	19,135	20,042
Asst Chief	2	3	3	2,173–2,621	88,980	90,240
Teacher	4.1	8	8	1,724–2,621	245,443	248,046
Chaplain	3	3	3	1,889–2,278	82,008	82,008
Sr Librarian	0.9	1	1	1,848–2,226	26,500	26,712
Supvr	1	1	1	1,804–2,173	25,876	26,076
Registered Nurse II	0.1	–	–	1,609–2,124	–	–
Disability Evaluation Analyst	1	1	1	1,327–2,073	20,688	20,688
Phys Therapist II	1	1	1	1,724–2,073	24,876	24,876
Librarian	1	1	1	1,685–2,028	24,336	24,336
Coordinator	2	2	2	1,646–1,979	47,496	47,496
Phys Therapist I	1	1.4	1.4	1,501–1,804	29,023	29,371
Rehab Therapist	4.1	4.6	4.6	1,437–1,724	91,721	92,489
Industrial Therapist	1	1	1	1,437–1,724	20,688	20,688
Barbershop Mgr	1	1	1	1,193–1,538	16,884	16,884
Beauty Shop Mgr	1	1	1	1,193–1,538	17,244	17,244
Psychiatric Techn	9.9	12	12	1,246–1,538	214,648	215,344
Office Asst II	1.2	1	1	989–1,290	13,740	13,740
Steno	1.7	2	2	971–1,263	29,040	29,040
Student Asst	0.3	–	–	882–1,175	–	–
Motion Picture Opr	0.1	0.2	0.2	0	2,981	2,981
Totals	40.3	48.2	48.2	–	$1,153,527	$1,160,521
Pharmacy:						
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Pharmacist I	3.6	4	4	2,278–2,501	118,128	119,473
Pharmacy Asst	3	3	3	1,145–1,344	48,744	48,744
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	8.6	9	9	–	$213,588	$214,933

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Dental Services:				SALARY RANGE		
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	1.8	2	2	3,245–4,543	98,796	101,100
Dental Asst	2.3	3	3	1,110–1,298	44,736	45,252
Totals	5.1	6	6	–	$196,788	$199,608
Public Health—Employee Health:						
Physician & Surgeon	1	1	1	3,566–5,122	59,748	59,748
Staff Psychiatrist	0.1	1	1	3,921–5,122	59,748	59,748
Nurse II	1	1	1	1,848–2,226	26,712	26,712
Office Asst II	0.2	1	1	989–1,290	13,740	13,740
Totals	2.3	4	4	–	$159,948	$159,948
Medical Ancillary:						
Staff Psychiatrist	4.1	5.3	5.3	3,921–5,122	312,607	315,151
Physician & Surgeon	1.2	4	4	3,566–5,122	208,512	212,664
Podiatrist	0.7	1	1	2,278–3,019	27,336	28,632
Registered Nurse II	5.2	3	3	1,609–2,124	69,660	69,660
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse I	0.1	–	–	1,501–1,979	–	–
Surgical Nurse I	2.5	3	3	1,609–1,935	66,204	67,122
Respiratory Therapist	0.6	1	1	1,379–1,804	19,604	20,532
Electroencephalographic Techn	1.5	2	2	1,379–1,646	38,694	39,318
Pre-Registered Nurse	–	5	5	1,437–1,572	86,220	90,060
Psychiatric Techn	5.9	7.5	7.5	1,246–1,538	134,200	134,896
Medical Transcriber	0.2	1	1	1,124–1,316	15,792	15,792
Totals	23	33.8	33.8	–	$1,004,317	$1,019,315
Laboratory—Radiology:						
Supvng Lab Technologist	1	1	1	1,979–2,386	28,632	28,632
Sr Lab Technologist	2	2	2	1,804–2,173	52,152	52,152
Lab Technologist	5.6	8	8	1,724–1,979	182,894	185,904
X-Ray Techn	2.3	3	3	1,379–1,646	53,032	54,688
Sr Medical Steno	0.8	–	–	1,256–1,488	–	–
Office Techn	0.8	1	1	1,145–1,463	14,682	15,315
Medical Transcriber	1	1	1	1,124–1,316	15,103	15,739
Office Asst II	1.2	1	1	989–1,290	12,888	13,330
Lab Asst	2	2	2	995–1,246	29,904	29,904
Student Asst	0.4	0.5	0.5	882–1,175	5,382	5,568
Social Service Asst I	0.5	0.5	0.5	979–1,130	6,528	6,744
Totals	17.6	20	20	–	$401,197	$407,976
Projects:						
Medical Residency Program:						
Chief	1	2	2	4,748–5,372	121,440	124,212
Medical Resident	15.9	17	17	2,064–3,398	458,033	468,496
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	14,520	14,520
Totals	18.9	21	21	–	$610,457	$623,692
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,572–1,889	22,668	22,668
Temporary Help	9.8	–	–	(45,361)	51,654	51,654
Totals	10.8	1	1	–	$74,322	$74,322
Senior Companion:						
Temporary Help	10.2	–	–	(42,178)	$44,792	$44,792
Totals, Clinical Services	1,681	1,842.4	1,842.4	–	$40,788,811	$41,291,306
Support Services:						
Service & Supply:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Hosp Gen Services Administrator I	0.9	1	1	1,724–2,073	23,658	24,782
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Materials & Stores Supvr I	2	2	2	1,322–1,724	34,500	36,038
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Office Asst II	3	3	3	989–1,290	40,317	41,288
Office Asst II	0.9	1	1	989–1,235	12,228	12,618
Totals	10.8	11	11	–	$201,687	$205,710
Food Service:						
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	1	1	1	1,724–2,073	24,876	24,876
Food Administrator I	5	5	5	1,609–1,935	115,143	116,100
Supvng Cook II	1	1	1	1,469–1,935	17,628	18,456
Clinical Dietitian	2.8	4	4	1,437–1,724	72,344	75,719
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Butcher-Meat Cutter II	1	1	1	1,293–1,685	18,456	18,456
Supvng Cook I	3	4	4	1,293–1,685	70,884	71,592
Food Service Supvr II	1	1	1	1,293–1,685	18,456	18,456
Pre-Registered Clinical Dietitian	0.1	–	–	1,327–1,578	–	–
Butcher-Meat Cutter I	1	1	1	1,193–1,538	16,106	16,774
Cook II	10.9	11	11	1,193–1,538	184,831	185,622
Food Service Supvr I	6.9	8	8	1,153–1,476	127,740	128,268

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Stock Clk	1.7	2	2	1,102–1,402	29,956	30,732
Cook I	3	3	3	1,071–1,356	44,856	44,856
Food Service Worker II	26.4	28	28	1,033–1,298	396,072	398,848
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	0.8	1	1	971–1,263	14,036	14,520
Food Service Worker I	107.5	117	117	960–1,197	1,527,742	1,542,955
Service Asst	2.1	2	2	882–1,014	22,648	23,360
Totals	178.2	193	193	–	$2,764,918	$2,792,734
Clothing:						
Clothing Center Mgr	1	1	1	1,469–1,762	21,144	21,144
Seamer	3.7	4	4	1,193–1,538	64,133	65,811
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	5.7	6	6	–	$99,017	$100,695
Housekeeping-Public Areas:						
Janitor Supvr III	1	1	1	1,266–1,646	16,323	17,035
Supvng Housekeeper I	3.2	4	4	1,051–1,327	58,516	58,608
Office Asst II	1	1	1	989–1,290	13,740	13,740
Janitor	17.9	21	21	979–1,221	281,123	283,900
Service Asst	2.7	4	4	912–1,051	46,465	47,937
Totals	25.8	31	31	–	$416,167	$421,220
Housekeeping-Treatment Areas:						
Supvng Housekeeper II	1	1	1	1,169–1,501	16,548	16,548
Supvng Housekeeper I	11.6	13	13	1,051–1,327	188,138	189,168
Janitor	76.2	87.4	87.4	979–1,221	1,161,961	1,172,437
Service Asst	9	11	11	912–1,051	130,121	133,979
Totals	97.8	112.4	112.4	–	$1,496,768	$1,512,132
Laundry:						
Laundry Supvr II	0.7	1	1	1,407–1,848	17,397	18,174
Laundry Supvr I	1.4	1	1	1,193–1,538	15,576	16,272
Laundry Worker	5.8	6	6	1,071–1,356	86,989	88,595
Launderer	9	10	10	1,033–1,298	141,816	143,112
Launderer Asst	7.3	8	8	960–1,197	103,644	105,501
Service Asst	1.5	3	3	882–1,014	33,624	34,668
Totals	25.7	29	29	–	$399,046	$406,322
Transportation:						
Lead Auto Mechanic	1	1	1	1,646–1,979	21,648	21,648
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Auto Equip Opr II	1	1	1	1,572–1,889	22,668	22,668
Auto Equip Opr I	13.1	14	14	1,437–1,724	263,255	266,466
Totals	16.1	17	17	–	$328,259	$331,470
Totals, Support Services	360.1	399.4	399.4	–	$5,705,862	$5,770,283
Plant Operations:						
Administration:						
Chief - Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Chief - Plant Operation I	2	2	2	2,104–2,539	60,936	60,936
Secty	1	1	1	1,166–1,426	16,464	16,464
Account Clk II	2	2	2	1,025–1,290	28,536	28,536
Totals	6	6	6	–	$139,380	$139,380
Maintenance Of Structures:						
Supvr - Building Trades	1	1	1	1,935–2,444	26,712	26,712
Plumber Supvr	1	1	1	1,935–2,332	25,488	25,488
Carpenter Supvr	1	1	1	1,848–2,226	24,336	24,336
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Plumber I	4	4	4	1,762–2,124	90,804	91,836
Sheet Metal Worker	0.9	1	1	1,762–2,124	23,220	23,220
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Mason I	1	1	1	1,685–2,028	22,004	22,176
Carpenter I	4	4	4	1,685–2,028	90,864	90,864
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Painter I	4.9	6	6	1,685–2,028	126,551	131,938
Glazier	1	1	1	1,685–2,028	22,176	22,176
Building Maint Worker	4	4	4	1,469–1,762	77,232	77,232
Pest Control Techn	1	1	1	1,437–1,572	18,722	18,864
Laborer	1	1	1	1,266–1,379	16,548	16,548
Totals	27.8	29	29	–	$633,837	$640,570
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	23,748	23,748
Tractor Opr-Laborer	1	1	1	1,501–1,804	19,752	19,752
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Groundskeeper	2	4	4	1,266–1,572	65,904	67,260
Totals	5	7	7	–	$128,268	$129,624
Utilities Water And Sewage:						
Stationary Engr	5	10	10	2,146–2,467	250,820	258,560
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Stationary Engr Supvr	2.2	–	–	1,889–2,278	–	–
Electrician I	4	4	4	1,762–2,124	92,880	92,880

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Steamfitter	2	2	2	1,762–2,124	46,440	46,440
Refrigeration Engr	1.7	–	–	1,724–2,073	–	–
Electronics Techn	1	1	1	1,538–2,028	22,176	22,176
Totals	16.9	18	18	–	$437,804	$445,544
Fire Protection:						
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Fire Fighter	5.9	6	6	1,538–1,848	129,116	130,188
Temporary Help	2.3	0.5	0.5	(23,087)	11,573	11,573
Totals	9.2	7.5	7.5	–	$167,401	$168,473
Totals, Plant Operations	64.9	67.5	67.5	–	$1,506,690	$1,523,591
Totals, Napa State Hospital	2,261.9	2,478.2	2,478.2	$47,159,178	$50,995,650	$51,620,449
Porterville State Hospital						
Administration:						
Executive:						
Exec Director	1	1	1	5,122–5,426	65,112	65,112
Hosp Administrator	1	1	1	3,167–3,827	38,004	39,828
C.E.A. II	–	1	1	2,879–3,827	43,800	45,924
Asst Hosp Administrator	1	1	1	2,501–3,019	36,228	36,228
Coordinator-Nursing Services	1.1	1	1	2,501–3,019	34,968	36,228
Chief	1	1	1	2,386–2,879	34,548	34,548
Office Of Program Review Consultant	1.1	1	1	2,386–2,879	34,548	34,548
Community Liaison Rep	1.1	1	1	2,386–2,879	34,548	34,548
Stds Compliance Coordinator	0.7	1	1	2,386–2,879	32,208	33,768
Asst To Director	0.8	1	1	2,073–2,501	24,876	26,076
Assoc Governmental Program Analyst	1.1	1	1	2,073–2,501	28,747	30,012
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Psychiatric Social Worker	2	–	–	1,724–2,073	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Sr Medical Steno	0.8	1	1	1,256–1,488	17,856	17,856
Secty	3.9	4	4	1,166–1,426	64,002	65,034
Medical Steno	1	1	1	1,124–1,316	15,792	15,792
Totals	19.6	19	19	–	$551,929	$562,194
Medical Records:						
Medical Record Off	1	1	1	1,668–2,204	23,898	24,084
Health Record Techn II	3	3	3	1,281–1,520	54,720	54,720
Office Services Supvr I	0.2	–	–	1,145–1,463	–	–
Health Record Techn I	3.2	3.5	3.5	1,145–1,344	54,529	55,610
Medical Steno	2	2	2	1,124–1,316	31,584	31,584
Medical Transcriber	4.6	5	5	1,124–1,316	77,281	78,295
Office Asst II	1	–	–	989–1,290	–	–
Totals	15	14.5	14.5	–	$242,012	$244,293
Fiscal Section:						
Sr Acctg Off	0.9	1	1	2,073–2,501	26,181	27,444
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Acctg Techn	1	1	1	1,145–1,463	15,912	16,128
Sr Account Clk	1	1	1	1,145–1,463	14,875	15,534
Account Clk II	2.7	3	3	1,025–1,290	40,940	41,977
Office Asst II	1.3	1	1	989–1,290	13,068	13,535
Bookkeeping Mach Opr I	1	1	1	989–1,235	13,740	13,740
Totals	9.9	10	10	–	$161,292	$164,934
Trust Section:						
Trust Unit:						
Benefit & Insurance Off II	1	1	1	2,028–2,444	27,984	29,328
Office Services Supvr II	1	1	1	1,281–1,668	17,613	18,240
Office Techn	1	1	1	1,145–1,463	15,209	15,820
Office Services Supvr I	1	–	–	1,145–1,463	–	–
Account Clk II	1.5	1.5	1.5	1,025–1,290	20,107	20,848
Totals	5.5	4.5	4.5	–	$80,913	$84,236
Eligibility Unit:						
Office Services Supvr I	–	1	1	1,145–1,463	15,966	16,128
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Account Clk II	–	0.5	0.5	1,025–1,290	7,740	7,740
Steno	0.2	0.5	0.5	971–1,263	7,440	7,440
Totals	1.2	3	3	–	$47,274	$47,436
Totals, Trust	6.7	7.5	7.5	–	$128,187	$131,672
Personnel Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	31,332	32,849
Hosp Health & Safety Coordinator	0.7	1	1	2,073–2,501	24,876	26,076
Registered Nurse II	0.2	–	–	1,609–2,124	–	–
Personnel Asst III	0.8	1	1	1,520–1,829	18,240	19,128
Personnel Asst II	1	1	1	1,397–1,668	19,212	20,016
Personnel Techn I	1	1	1	1,074–1,476	17,712	17,712
Personnel Asst I	10.5	9	9	1,062–1,463	154,778	156,631
Totals	15.2	14	14	–	$266,150	$272,412

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Communications Section:				SALARY RANGE		
Supvng Telephone Opr	1	1	1	1,281–1,520	17,841	18,240
Mach Opr I	0.3	–	–	1,071–1,246	–	–
Telephone Opr	5.9	5	5	989–1,145	66,690	67,494
Totals	7.2	6	6	–	$84,531	$85,734
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,124–2,563	30,756	30,756
Trng Off I	0.7	1	1	2,073–2,501	24,876	26,076
Totals	1.7	2	2	–	$55,632	$56,832
Protective Services:						
Peace Off II	1	1	1	1,609–1,935	23,220	23,220
Peace Off I	5.1	4	4	1,469–1,762	77,496	80,105
Totals	6.1	5	5	–	$100,716	$103,325
Totals Administration	81.4	78	78	–	$1,590,449	$1,621,396
Clinical Services:						
Program Administration:						
Program Director	1.3	1	1	4,748–5,372	56,976	59,748
C.E.A. II	1	–	–	2,879–3,827	–	–
Program Director	8	8	8	2,501–3,019	289,076	289,824
Stds Compliance Coordinator	0.3	–	–	2,386–2,879	–	–
Program Asst	7.7	8.5	8.5	2,278–2,748	277,222	278,124
Nursing Coordinator	8.7	9	9	2,124–2,563	269,436	272,046
Health Services Specialist I	18.5	25	25	1,762–2,124	605,484	615,360
Sr Medical Steno	1.3	1	1	1,256–1,488	17,856	17,856
Office Techn	2.5	3	3	1,145–1,463	40,633	42,516
Secty	5	5	5	1,166–1,426	82,208	82,320
Steno	1	1	1	971–1,263	14,520	14,520
Totals	55.3	61.5	61.5	–	$1,653,411	$1,672,314
Level Of Care:						
Professional:						
Physician & Surgeon	27.5	17	17	3,566–5,122	974,361	983,982
Supvr - Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Psychologist	16.4	19	19	2,278–2,748	591,418	603,698
Teacher	53.3	51	51	1,724–2,621	1,533,706	1,551,615
Phys Therapist II	1	1	1	1,724–2,073	24,876	24,876
Psychology Assoc	2.3	4	4	1,889–2,073	97,296	98,376
Psychiatric Social Worker	15.4	15.5	15.5	1,724–2,073	384,597	388,791
Supportive Equipt Adapter	1.3	2	2	1,572–1,889	38,172	39,972
Speech Pathologist Applicant	0.8	1	1	1,501–1,804	21,648	21,648
Audiologist License Applicant	0.6	1	1	1,501–1,804	21,648	21,648
Phys Therapist I	1.8	5.7	5.7	1,501–1,804	114,727	117,076
Industrial Therapist	6.9	7	7	1,437–1,724	144,816	144,816
Rehab Therapist	38.6	54.3	54.3	1,437–1,724	1,057,434	1,081,150
Social Work Assoc	6.3	6.5	6.5	1,327–1,578	120,763	121,959
Supportive Equipt Adapter Trainee	1.2	1	1	1,266–1,501	18,012	18,012
Occupational Therapy Asst	1.9	2	2	1,153–1,356	31,640	32,312
Student Assistant	–	1	1	882–1,175	10,584	10,944
Totals	176.3	190	190	–	$5,220,246	$5,295,423
Nursing:						
Unit Supvr	35	36	36	1,762–2,124	889,199	900,339
Registered Nurse III	3.9	4	4	1,762–2,124	101,952	101,952
Registered Nurse II	25.9	34	34	1,609–2,124	754,726	773,687
Registered Nurse I	2.6	4	4	1,501–1,979	80,890	83,669
Developmental Specialist	29.2	34	34	1,469–1,762	705,192	708,504
Sr Psychiatric Techn I	125.6	135	135	1,352–1,685	2,708,102	2,713,362
Pre-Registered Nurse	1.7	1	1	1,437–1,572	18,864	18,864
Psychiatric Techn	607.5	632.4	632.4	1,246–1,538	11,306,132	11,365,649
Licensed Voc Nurse	10.5	10	10	1,148–1,352	163,410	164,944
Health Record Techn I	0.2	1	1	1,145–1,344	16,128	16,128
Psychiatric Techn	23.5	17	17	1,197–1,298	249,564	259,332
Teaching Asst	3	3	3	1,091–1,271	45,756	45,756
Psychiatric Techn Trainee	10.1	13.2	13.2	1,110–1,197	172,048	178,640
Student Asst	0.6	–	–	882–1,175	–	–
Psychiatric Techn Candidate	5.4	–	–	1,014–1,091	–	–
Service Asst	9.6	8	8	912–1,051	100,908	101,568
Hosp Worker	96.9	104.4	104.4	912–1,051	1,297,994	1,307,034
Totals	991.2	1,037	1,037	–	$18,610,865	$18,739,428
Totals, Level of Care	1,167.5	1,227	1,227	–	$23,831,111	$24,034,851
Central Program Services:						
Physician & Surgeon	2.1	4.5	4.5	3,566–5,122	240,975	243,868
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	2	2	2	3,245–4,543	105,000	105,000
Podiatrist	0.6	1	1	2,278–3,019	30,718	31,234
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Asst Chief	1	1	1	2,173–2,621	31,452	31,452
Asst Chief	1	1	1	2,173–2,621	31,452	31,452
Pharmacist I	5.9	6	6	2,278–2,501	180,072	180,072
Nurse-Anesthetist	0.2	1	1	2,028–2,444	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Supvng Lab Technologist	1	1	1	1,979–2,386	28,632	28,632
Microbiologist II	1	1	1	1,979–2,386	28,632	28,632
Chaplain	0.8	1	1	1,889–2,278	23,568	24,688
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Nurse II	1	1	1	1,848–2,226	25,212	25,674
Registered Nurse II	1.5	2	2	1,609–2,124	42,984	43,902
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Librarian	1	1	1	1,685–2,028	24,336	24,336
Lab Technologist	3	3	3	1,724–1,979	71,244	71,244
Coordinator	1	1	1	1,646–1,979	23,748	23,748
Surgical Nurse I	2	2	2	1,609–1,935	46,440	46,440
Dental Hygienist	1	2	2	1,609–1,935	41,398	43,353
Developmental Specialist	1	1	1	1,469–1,762	21,144	21,144
Sr Psychiatric Techn I	1	1	1	1,352–1,685	20,220	20,220
X-Ray Techn	1	1	1	1,379–1,646	19,752	19,752
Electroencephalographic Techn	1	1	1	1,379–1,646	19,752	19,752
Psychiatric Techn	9.7	9.1	9.1	1,246–1,538	161,864	161,864
Barbershop Mgr	1	1	1	1,193–1,538	16,884	16,884
Beauty Shop Mgr	1	1	1	1,193–1,538	16,884	16,884
Sr Medical Steno	1.4	1.5	1.5	1,256–1,488	26,784	26,784
Pharmacy Asst	12.6	13	13	1,145–1,344	190,742	197,181
Medical Steno	1.5	1.5	1.5	1,124–1,316	22,240	22,840
Dental Asst	2.5	3	3	1,110–1,298	44,988	45,516
Steno	3	3	3	971–1,263	42,990	43,516
Motion Picture Opr	0.2	0.3	0.3	0	–	–
Totals	67	72.9	72.9	–	$1,720,423	$1,736,380
Projects:						
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,572–1,889	22,668	22,668
Temporary Help	31	–	–	(135,920)	157,526	157,526
Totals	32	1	1	–	$180,194	$180,194
Totals, Clinical Services	1,321.8	1,362.4	1,362.4	–	$27,385,139	$27,623,739
Support Services:						
Service And Supply:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Hosp Gen Services Administrator I	2	2	2	1,724–2,073	48,906	49,752
Property Clk II	0.9	1	1	1,501–1,804	20,454	21,408
Materials & Stores Supvr I	3	3	3	1,322–1,724	53,592	54,276
Stock Clk	–	1	1	1,102–1,402	13,494	14,004
Mach Opr I	0.8	1	1	1,071–1,246	14,952	14,952
Totals	7.7	9	9	–	$181,410	$184,404
Food Service:						
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	2.7	3	3	1,724–2,073	73,995	74,583
Food Administrator I	3.1	3	3	1,609–1,935	69,660	69,660
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Clinical Dietitian	2	2	2	1,437–1,724	38,542	40,362
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Supvng Cook I	4	4	4	1,293–1,685	73,824	73,824
Food Service Supvr II	1	1	1	1,293–1,685	18,456	18,456
Cook II	7.8	8	8	1,193–1,538	133,846	134,919
Food Service Supvr I	4.7	5	5	1,153–1,476	81,360	81,360
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Cook I	3.8	4	4	1,071–1,356	56,909	58,926
Food Service Worker II	13.3	14	14	1,033–1,298	198,972	199,644
Office Asst II	2.8	2	2	989–1,290	27,840	27,840
Food Service Worker I	102.8	112.2	112.2	960–1,197	1,424,789	1,440,983
Totals	152	162.2	162.2	–	$2,283,693	$2,306,057
Clothing:						
Clothing Center Mgr	1	1	1	1,469–1,762	21,144	21,144
Seamer	1	1	1	1,193–1,538	16,884	16,884
Asst Seamer	6.6	5	5	1,033–1,298	73,656	73,788
Service Asst	1	–	–	882–1,014	–	–
Totals	9.6	7	7	–	$111,684	$111,816
Housekeeping-Public Areas:						
Pest Control Techn	0.3	–	–	1,437–1,572	–	–
Supvng Housekeeper I	0.9	1	1	1,051–1,327	13,200	13,650
Janitor	6.4	9	9	979–1,221	114,456	117,492
Service Asst	1	1	1	912–1,051	12,021	12,399
Totals	8.6	11	11	–	$139,677	$143,541
Housekeeping-Treatment Areas:						
Supvng Housekeeper II	2	2	2	1,169–1,501	32,136	32,784
Supvng Housekeeper I	9.4	10	10	1,051–1,327	144,944	145,836
Service Asst	1	1	1	1,169–1,266	15,192	15,192
Janitor	64.2	61.3	61.3	979–1,221	817,242	826,161
Service Asst	0.7	1	1	912–1,051	11,587	11,959
Totals	77.3	75.3	75.3	–	$1,021,101	$1,031,932

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Laundry:				SALARY RANGE		
Laundry Supvr II	1	1	1	1,407–1,848	20,220	20,220
Laundry Supvr I	2	2	2	1,193–1,538	33,768	33,768
Laundry Worker	28.2	28	28	1,071–1,356	412,348	416,129
Launderer	6	6	6	1,033–1,298	85,572	86,096
Launderer Asst	2.1	2	2	960–1,197	26,419	26,664
Service Asst	–	1	1	912–1,051	10,944	11,328
Totals	39.3	40	40	–	$589,271	$594,205
Transportation:						
Lead Auto Mechanic	0.5	1	1	1,646–1,979	21,648	21,648
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Mechanic	1.8	2	2	1,572–1,889	39,996	40,908
Auto Equip Opr I	13.4	14	14	1,437–1,724	262,363	263,670
Totals	16.7	18	18	–	$344,695	$346,914
Totals, Support Services	311.2	322.5	322.5	–	$4,671,531	$4,718,869
Plant Operations:						
Administration:						
Chief - Plant Operation III	1	1	1	2,311–2,787	32,555	33,444
Chief - Plant Operation I	0.6	1	1	2,104–2,539	30,163	30,468
Chief Engr I	1	1	1	2,253–2,478	27,036	27,036
Supvr - Building Trades	1.4	1	1	1,935–2,444	26,712	26,712
Steno	1	1	1	971–1,263	14,520	14,520
Totals	5	5	5	–	$130,986	$132,180
Maintenance Of Structures:						
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Plumber II	1	1	1	1,848–2,226	24,336	24,336
Carpenter II	1	1	1	1,762–2,124	23,220	23,220
Plumber I	2	3	3	1,762–2,124	67,584	68,616
Sheet Metal Worker	0.8	1	1	1,762–2,124	21,144	22,176
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Mason I	1	1	1	1,685–2,028	22,176	22,176
Carpenter I	2	2	2	1,685–2,028	44,352	44,352
Painter I	3.9	4	4	1,685–2,028	88,704	88,704
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Upholsterer	1	1	1	1,407–1,848	20,220	20,220
Building Maint Worker	3	3	3	1,469–1,762	57,125	57,739
Groundskeeper	0.5	–	–	1,266–1,572	–	–
Pest Control Techn	0.8	1	1	1,437–1,572	18,864	18,864
Totals	20	21	21	–	$456,905	$459,583
Maintenance Of Grounds:						
Supvng Groundskeeper II	0.8	1	1	1,646–2,173	19,752	20,688
Lead Groundskeeper	1.5	1	1	1,322–1,724	18,864	18,864
Groundskeeper	2.9	4	4	1,266–1,572	66,108	67,474
Totals	5.2	6	6	–	$104,724	$107,026
Utilities Water & Sewage:						
Water & Sewage Plant Supvr	0.8	–	–	2,146–2,361	–	–
Stationary Engr Supvr	1	–	–	1,889–2,278	–	–
Electrician II	1	1	1	1,848–2,226	24,336	24,336
Electrician I	2	2	2	1,762–2,124	46,440	46,440
Stationary Engr	7.9	10	10	1,724–2,073	257,520	257,520
Refrigeration Engr	1	–	–	1,724–2,073	–	–
Building Maint Worker	0.7	1	1	1,469–1,762	18,598	19,308
Totals	14.4	14	14	–	$346,894	$347,604
Fire Protection:						
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Fire Fighter	5.9	6	6	1,538–1,848	125,323	128,086
Totals	6.9	7	7	–	$152,035	$154,798
Totals, Plant Operations	51.5	53	53	–	$1,191,544	$1,201,191
Totals, Porterville State Hospital	1765.9	1815.9	1815.9	$33,869,865	$34,838,663	$35,165,195
Sonoma State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Hosp Administrator	1	1	1	3,167–3,827	45,924	45,924
C.E.A. II	1	1	1	2,879–3,827	43,800	45,924
Program Administrator III	0.2	1	1	2,814–3,398	33,768	35,412
Asst Hosp Administrator	1	1	1	2,501–3,019	36,228	36,228
Coordinator-Nursing Services	0.7	1	1	2,501–3,019	36,228	36,228
Community Liaison Rep	0.7	1	1	2,386–2,879	34,548	34,548
Office Of Program Review Consultant	0.7	1	1	2,386–2,879	34,548	34,548
Audio-Visual Specialist	–	1	1	2,073–2,501	24,876	26,076
Assoc Governmental Program Analyst	1	–	–	2,073–2,501	–	–
Clients-Patients Rights Advocate	1	1	1	2,073–2,501	29,797	30,372
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Office Services Supvr II	–	1	1	1,281–1,668	13,740	14,268
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	–	1	1	1,145–1,463	16,128	16,128

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Secty	1	2	2	1,166–1,426	29,784	30,984
Sr Steno	1	3	3	1,166–1,426	49,168	49,392
Office Asst II	–	1	1	989–1,290	13,248	13,690
Totals	12.3	20	20	–	$539,009	$546,946
Medical Records:						
Medical Record Off	2	2	2	1,668–2,204	47,889	48,168
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Health Record Techn II	0.9	1	1	1,281–1,520	18,240	18,240
Office Services Supvr I	1	–	–	1,145–1,463	–	–
Office Techn	0.8	–	–	1,145–1,463	–	–
Secty	2.6	–	–	1,166–1,426	–	–
Sr Steno	3.6	–	–	1,166–1,426	–	–
Health Record Techn I	5.9	6	6	1,145–1,344	94,636	96,087
Medical Transcriber	3.8	6	6	1,124–1,316	89,826	91,152
Office Asst II	16.6	4	4	989–1,290	54,072	54,996
Steno	2.2	–	–	971–1,263	–	–
Lab Asst	0.5	–	–	995–1,246	–	–
Office Asst II	1.6	–	–	989–1,235	–	–
Social Service Asst I	0.2	–	–	979–1,130	–	–
Totals	42.7	20	20	–	$322,519	$326,499
Fiscal Section:						
Sr Acctg Off	0.6	1	1	2,073–2,501	24,876	26,076
Property Clk II	1	–	–	1,501–1,804	–	–
Accountant I	1	1	1	1,322–1,724	18,580	18,864
Sr Account Clk	3	3	3	1,145–1,463	48,384	48,384
Account Clk II	2	2	2	1,025–1,290	28,536	28,536
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Totals	8.6	8	8	–	$135,196	$136,680
Trust Section:						
Trust Unit:						
Benefit & Insurance Off II	1	1	1	2,028–2,444	29,328	29,328
Office Services Supvr I	0.5	1	1	1,145–1,463	15,425	16,074
Personnel Asst I	0.4	–	–	1,145–1,463	–	–
Account Clk II	1	1	1	1,025–1,290	13,960	14,268
Office Asst II	0.5	1	1	989–1,290	12,779	13,179
Totals	3.4	4	4	–	$71,492	$72,849
Eligibility Unit:						
Office Asst II	2.5	2.5	2.5	989–1,290	34,673	34,878
Totals	2.5	2.5	2.5	–	$34,673	$34,878
Totals, Trust Section	5.9	6.5	6.5	–	$106,165	$107,727
Personnel Section:						
Staff Services Mgr I	0.8	1	1	2,278–2,748	31,092	32,595
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	30,012	30,012
Assoc Personnel Analyst	0.3	–	–	2,073–2,501	–	–
Personnel Asst III	1	1	1	1,520–1,829	21,430	21,948
Personnel Asst II	1	1	1	1,397–1,668	19,632	19,988
Personnel Asst I	9.2	10	10	1,062–1,463	172,903	175,249
Office Asst II	1.9	2	2	989–1,290	26,844	27,316
Office Asst II	1	2	2	989–1,235	25,997	26,736
Totals	16.2	18	18	–	$327,910	$333,844
Communications Section:						
Supvng Telephone Opr	1	1	1	1,281–1,520	17,556	18,240
Telephone Opr	5	6	6	989–1,145	81,404	82,276
Totals	6	7	7	–	$98,960	$100,516
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,124–2,563	30,756	30,756
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Nurse Instructor	4.2	3	3	1,935–2,332	88,706	87,600
Office Asst II	–	1	1	989–1,290	14,268	14,268
Totals	6.2	6	6	–	$163,742	$162,636
Protective Services:						
Peace Off II	1	1	1	1,609–1,935	23,220	23,220
Peace Off I	5	5	5	1,469–1,762	103,884	104,796
Totals	6	6	6	–	$127,104	$128,016
Totals, Administration	103.9	91.5	91.5	–	$1,820,605	$1,842,864
Clinical Services:						
Program Administration:						
Coordinator-Nursing Services	0.3	–	–	2,501–3,019	–	–
Program Director	10	9	9	2,501–3,019	326,052	326,052
Community Liaison Rep	0.3	–	–	2,386–2,879	–	–
Stds Compliance Coordinator	0.4	–	–	2,386–2,879	–	–
Office Of Program Review Consultant	0.3	–	–	2,386–2,879	–	–
Chief	0.3	–	–	2,386–2,879	–	–
Program Asst	8.3	9	9	2,278–2,748	285,504	288,096
Nursing Coordinator	9	9	9	2,124–2,563	268,340	270,884

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Health Services Specialist I	19.4	28.7	28.7	1,762–2,124	695,671	707,907
Registered Nurse II	3.5	4	4	1,609–2,124	89,424	90,342
Office Techn	–	1	1	1,145–1,463	13,740	14,268
Sr Steno	–	1	1	1,166–1,426	17,112	17,112
Secty	–	2	2	1,166–1,426	32,928	32,928
Office Asst II	–	5	5	989–1,290	66,248	67,556
Steno	–	2	2	971–1,263	26,550	26,940
Psychiatric Techn Trainee	–	1	1	1,110–1,197	13,584	14,100
Totals	51.8	71.7	71.7	–	$1,835,153	$1,856,185
Level Of Care:						
Professional:						
Physician & Surgeon	15	16	16	3,566–5,122	924,402	929,652
Sr Psychogist	1	1	1	2,501–3,019	36,228	36,228
Psychologist	17.8	15.8	15.8	2,278–2,748	531,005	529,709
Teacher	52.9	60.5	60.5	1,724–2,621	1,702,927	1,736,833
Psychiatric Social Worker	12.1	12.4	12.4	1,724–2,073	304,004	306,325
Social Worker	4.5	5	5	1,724–2,073	112,900	117,740
Psychology Assoc	1.7	1	1	1,889–2,073	24,876	24,876
Phys Therapist II	1	1	1	1,724–2,073	24,876	24,876
Audiologist I	0.1	–	–	1,572–1,889	–	–
Phys Therapist I	3.8	6	6	1,501–1,804	129,888	130,908
Speech Pathologist I	1	1	1	1,501–1,804	22,008	22,008
Rehab Therapist	56	67.8	67.8	1,437–1,724	1,348,114	1,370,921
Social Work Assoc	6.3	8	8	1,327–1,578	144,271	146,406
Audiologist Aide	0.3	0.5	0.5	995–1,153	6,918	6,918
Totals	173.5	196	196	–	$5,312,417	$5,383,400
Nursing:						
Nurse Practitioner	2.9	3	3	2,028–2,684	83,962	86,110
Nursing Treatment Specialist	3	3	3	1,848–2,226	80,136	80,136
Supvr	1	1	1	1,804–2,173	21,648	22,668
Registered Nurse III	2.3	3	3	1,762–2,124	77,088	77,088
Unit Supvr	41.2	44	44	1,762–2,124	1,092,195	1,101,636
Registered Nurse II	53.4	61	61	1,609–2,124	1,390,591	1,407,440
Registered Nurse I	1.6	–	–	1,501–1,979	–	–
Developmental Specialist	12.2	13	13	1,469–1,762	267,840	269,496
Sr Psychiatric Techn I	98.3	109	109	1,352–1,685	2,173,858	2,180,292
Psychiatric Techn	620.4	637	637	1,246–1,538	11,566,071	11,574,852
Licensed Voc Nurse	6	6	6	1,148–1,352	98,800	98,800
Teaching Asst	10.8	14	14	1,091–1,271	207,048	208,452
Psychiatric Techn Trainee	4.9	48	48	1,110–1,197	652,536	677,328
Student Asst	0.1	–	–	882–1,175	–	–
Social Service Asst I	21.8	22	22	979–1,130	291,147	295,469
Service Asst	13.3	14	14	912–1,051	175,420	178,080
Hosp Worker	40.2	45	45	912–1,051	567,960	570,636
Totals	933.4	1,023	1,023	–	$18,746,300	$18,828,483
Totals, Level of Care	1,106.9	1,219	1,219	–	$24,058,717	$24,211,883
Central Program Services:						
Chief Professional Educ	1	1	1	4,748–5,372	64,464	64,464
Chief	1.7	1	1	2,386–2,879	34,548	34,548
Asst Chief	1	2	2	2,173–2,621	57,528	58,788
Chaplain	1.3	2	2	1,889–2,278	46,416	48,624
Sr Librarian	0.5	1	1	1,848–2,226	26,100	26,712
Librarian	0.5	1	1	1,685–2,028	20,220	21,144
Coordinator	2	1	1	1,646–1,979	23,748	23,748
Supportive Equipt Adapter	2.9	3	3	1,572–1,889	64,718	65,634
Rehab Therapist	0.5	1	1	1,437–1,724	20,688	20,688
Psychiatric Techn	5.9	5.2	5.2	1,246–1,538	100,183	100,183
Beauty Shop Mgr	1	1	1	1,193–1,538	16,884	16,884
Barbershop Mgr	1	1	1	1,193–1,538	16,884	16,884
Office Techn	1	1	1	1,145–1,463	14,985	15,642
Office Asst II	1	2	2	989–1,290	27,480	27,480
Psychiatric Techn Trainee	–	3	3	1,110–1,197	40,752	42,300
Social Service Asst I	–	1	1	979–1,130	12,207	12,597
Totals	21.3	27.2	27.2	–	$587,805	$596,320
Pharmacy:						
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Pharmacist I	6	4	4	2,278–2,501	120,048	120,048
Pharmacy Asst	2.7	5	5	1,145–1,344	69,888	72,582
Totals	9.7	10	10	–	$222,912	$225,606
Dental Services:						
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	2	1	1	3,245–4,543	51,744	51,744
Dental Hygienist	0.8	1	1	1,609–1,935	23,220	23,220
Dental Asst	4	4	4	1,110–1,298	62,304	62,304
Totals	7.8	7	7	–	$191,784	$191,784
Public Health-Employee Health:						
Physician & Surgeon	4	2	2	3,566–5,122	121,212	121,212
Nurse II	1	1	1	1,848–2,226	25,338	25,908
Nurse I	1	1	1	1,685–2,028	24,336	24,336
Totals	6	4	4	–	$170,886	$171,456

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Medical Ancillary:				SALARY RANGE		
Physician & Surgeon	–	2	2	3,566–5,122	120,816	120,816
Podiatrist	–	1	1	2,278–3,019	27,336	28,632
Registered Nurse III	0.2	1	1	1,762–2,124	21,144	22,176
Registered Nurse II	1	1	1	1,609–2,124	23,220	23,220
Respiratory Therapist	0.1	1	1	1,379–1,804	16,548	17,244
Electroencephalographic Techn	1	1	1	1,379–1,646	19,752	19,752
Psychiatric Techn	–	1	1	1,246–1,538	18,456	18,456
Office Asst II	–	1	1	989–1,290	13,740	13,740
Hosp Worker	1	1	1	912–1,051	12,696	12,696
Totals	3.3	10	10	–	$273,708	$276,732
Laboratory-Radiology:						
Supvng Lab Technologist	1	1	1	1,979–2,386	28,632	28,632
Microbiologist II	1	1	1	1,979–2,386	28,632	28,632
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Lab Technologist	3.4	4	4	1,724–1,979	90,312	92,322
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
X-Ray Techn	1	1	1	1,379–1,646	19,752	19,752
Office Asst II	–	2	2	989–1,290	27,480	27,480
Lab Asst	–	1	1	995–1,246	13,332	13,836
Totals	8.4	12	12	–	$254,904	$257,418
Projects:						
Mobile Visual Evoked Response Test:						
Research Specialist II	1	1	1	2,621–3,167	38,004	38,004
Research Asst II	2	2	2	1,437–1,724	41,376	41,376
Totals	3	3	3	–	$79,380	$79,380
Foster Grandparent Program:						
Temporary Help	36.8	–	–	(160,913)	177,886	177,886
Totals	36.8	–	–	–	$177,886	$177,886
Senior Companion Program:						
Temporary Help	8.3	–	–	(34,570)	30,540	30,540
Totals	8.3	–	–	–	$30,540	$30,540
Totals, Clinical Services	1,263.3	1,363.9	1,363.9	–	$27,883,675	$28,075,190
Support Services:						
Service And Supply:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	27,552	28,862
Warehouse Mgr I	0.6	1	1	1,646–2,173	20,298	21,248
Property Clk II	–	1	1	1,501–1,804	21,648	21,648
Materials & Stores Supvr I	1.4	2	2	1,322–1,724	34,023	35,286
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Stock Clk	2.6	3	3	1,102–1,402	45,052	45,596
Mach Opr II	0.8	1	1	1,110–1,298	15,576	15,576
Office Asst II	2	1	1	989–1,290	13,740	13,740
Steno	1	–	–	971–1,263	–	–
Office Asst II	2	3	3	989–1,235	39,868	40,263
Mach Opr Trainee	0.9	1	1	960–1,110	12,640	13,052
Totals	13.3	15	15	–	$246,525	$251,399
Food Service:						
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	2.9	3	3	1,724–2,073	70,440	71,400
Food Administrator I	4	4	4	1,609–1,935	92,445	92,880
Supvng Cook II	1	1	1	1,469–1,935	19,992	20,913
Clinical Dietitian	1.8	2	2	1,437–1,724	37,308	39,068
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,012	18,864
Baker II	1	1	1	1,293–1,685	18,456	18,456
Supvng Cook I	3	4	4	1,293–1,685	70,884	71,592
Food Service Supvr II	1	1	1	1,293–1,685	18,456	18,456
Baker I	3	3	3	1,193–1,538	50,652	50,652
Butcher-Meat Cutter I	1	1	1	1,193–1,538	16,884	16,884
Cook II	9.2	10	10	1,193–1,538	160,844	164,254
Food Service Supvr I	6.5	7	7	1,153–1,476	111,410	111,996
Office Services Supvr I	0.9	1	1	1,145–1,463	14,544	15,150
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Cook I	3.9	4	4	1,071–1,356	56,799	58,280
Food Service Worker II	9.6	11	11	1,033–1,298	150,124	152,196
Office Asst II	–	2	2	989–1,290	27,480	27,480
Steno	–	1	1	971–1,263	14,520	14,520
Food Service Worker I	103.5	113.8	113.8	960–1,197	1,488,258	1,502,472
Service Asst	0.3	1	1	912–1,051	11,498	11,866
Service Asst	14.3	17	17	882–1,014	193,574	199,132
Totals	169.9	190.8	190.8	–	$2,688,072	$2,722,003
Clothing:						
Seamer	1	1	1	1,193–1,538	16,884	16,884
Asst Seamer	4.1	5	5	1,033–1,298	69,200	70,490
Service Asst	0.3	1	1	912–1,051	11,498	11,866
Totals	5.4	7	7	–	$97,582	$99,240

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Housekeeping—Public Areas:				SALARY RANGE		
Janitor Supvr III	1.2	1	1	1,266–1,646	15,192	15,864
Office Asst II	–	1	1	989–1,290	13,740	13,740
Janitor	4.5	5	5	979–1,221	67,188	67,620
Service Asst	2	2	2	912–1,051	24,228	24,996
Totals	7.7	9	9	–	$120,348	$122,220
Housekeeping—Treatment Areas:						
Electrician I	1	–	–	1,762–2,124	–	–
Supvng Housekeeper II	2	2	2	1,169–1,501	33,096	33,096
Stock Clk	0.3	–	–	1,102–1,402	–	–
Supvng Housekeeper I	9	10	10	1,051–1,327	144,780	145,212
Farm Hand	1	1	1	1,130–1,271	15,252	15,252
Janitor	61.9	66	66	979–1,221	887,490	892,260
Social Service Asst I	1	1	1	979–1,130	13,452	13,560
Service Asst	5.3	8	8	912–1,051	93,134	96,106
Totals	81.5	88	88	–	$1,187,204	$1,195,486
Laundry:						
Laundry Supvr II	1	1	1	1,407–1,848	20,220	20,220
Laundry Supvr I	2	2	2	1,193–1,538	33,768	33,768
Laundry Worker	21	21	21	1,071–1,356	312,358	313,272
Launderer	12.9	13	13	1,033–1,298	182,988	184,929
Office Asst II	1	–	–	989–1,290	–	–
Launderer Asst	5.7	8	8	960–1,197	99,492	101,523
Service Asst	1.8	3	3	882–1,014	33,723	34,773
Totals	45.4	48	48	–	$682,549	$688,485
Transportation:						
Chief Professional Educ	–	–	–	4,748–5,372	–	–
Auto Pool Mgr I	1	1	1	1,572–2,073	22,668	22,668
Lead Auto Mechanic	0.8	1	1	1,646–1,979	19,752	20,688
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Equip Opr I	17.7	19	19	1,437–1,724	357,990	358,416
Mechanics Helper	1	1	1	1,322–1,437	17,244	17,244
Totals	22.5	24	24	–	$459,030	$460,392
Totals, Support Services	345.7	381.8	381.8	–	$5,481,310	$5,539,225
Plant Operation:						
Administration:						
Chief - Plant Operation III	–	1	1	2,311–2,787	32,555	33,444
Chief - Plant Operation I	1.5	2	2	2,104–2,539	55,350	56,916
Office Services Supvr I	–	1	1	1,145–1,463	15,260	15,912
Sr Steno	–	1	1	1,166–1,426	16,436	16,464
Office Asst II	–	1	1	989–1,290	12,864	13,353
Totals	1.5	6	6	–	$132,465	$136,089
Maintenance Of Structures:						
Chief - Plant Operation III	1	–	–	2,311–2,787	–	–
Chief - Plant Operation I	–	–	–	2,104–2,539	–	–
Supvr - Building Trades	0.5	1	1	1,935–2,444	23,220	24,336
Plumber Supvr	1	1	1	1,935–2,332	25,488	25,488
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Plumber I	5	5	5	1,762–2,124	116,013	116,100
Sheet Metal Worker	0.9	1	1	1,762–2,124	21,918	22,959
Fusion Welder	0.9	1	1	1,724–2,073	20,768	21,733
Machinist	1	1	1	1,685–2,028	22,176	22,176
Carpenter I	3.8	4	4	1,685–2,028	86,748	87,672
Painter I	5	7	7	1,685–2,028	150,057	152,910
Glazier	0.7	1	1	1,685–2,028	22,176	22,176
Locksmith	0.9	1	1	1,685–2,028	22,176	22,176
Mason I	1	1	1	1,685–2,028	22,176	22,176
Upholsterer	2	2	2	1,407–1,848	40,440	40,440
Developmental Specialist	0.5	1	1	1,469–1,762	21,144	21,144
Building Maint Worker	7	9	9	1,469–1,762	172,506	173,346
Painter Apprentice	0.3	–	–	1,197–1,731	–	–
Pest Control Techn	1.3	1	1	1,437–1,572	17,884	18,722
Totals	33.8	38	38	–	$809,226	$817,890
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	23,748	23,748
Tractor Opr-Laborer	1	1	1	1,501–1,804	19,752	19,752
Groundskeeper	4	5	5	1,266–1,572	84,504	85,182
Totals	6	7	7	–	$128,004	$128,682
Utilities Water & Sewage:						
Stationary Engr	11.3	13	13	2,146–2,467	327,756	329,880
Water & Sewage Plant Supvr	1	1	1	2,146–2,361	25,752	25,752
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Stationary Engr Supvr	–	–	–	1,889–2,278	–	–
Stationary Engr II	–	–	–	1,804–2,173	–	–
Electrician I	3	3	3	1,762–2,124	69,399	69,660
Steamfitter	2	2	2	1,762–2,124	46,440	46,440
Refrigeration Engr	–	–	–	1,724–2,073	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Electronics Techn	1	1	1	1,538–2,028	19,840	20,759
Glazier	0.3	–	–	1,685–2,028	–	–
Boiler Room Tender	0.3	1	1	1,824–2,006	21,888	21,888
Building Maint Worker	1	–	–	1,469–1,762	–	–
Totals	20.9	22	22	–	$536,563	$539,867
Fire Protection:						
Fire Chief	1.2	1	1	1,848–2,226	26,712	26,712
Fire Fighter	6.8	7	7	1,538–1,848	148,370	151,160
Totals	8	8	8	–	$175,082	$177,872
Totals, Plant Operations	70.2	81	81	$1,537,964	$1,781,340	$1,800,400
Totals, Sonoma State Hospital	1,783.1	1,918.2	1,918.2	$34,547,266	$36,966,930	$37,257,679
Stockton State Hospital						
Administration:						
Executive:						
C.E.A. III	0.9	1	1	3,167–4,211	38,004	39,828
C.E.A. II	1	1	1	2,879–3,827	43,800	45,924
Hosp Administrator	1	1	1	3,167–3,827	45,924	45,924
Coordinator-Nursing Services	1	1	1	2,501–3,019	36,228	36,228
Asst Hosp Administrator	1	1	1	2,501–3,019	36,228	36,228
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Stds Compliance Coordinator	1	–	–	2,386–2,879	–	–
Office Of Program Review Consultant	1	1	1	2,386–2,879	34,548	34,548
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Special Investigator I	0.6	1	1	1,578–2,124	21,832	22,872
Exec Secty I	2	2	2	1,310–1,559	37,416	37,416
Mgt Services Techn	1	–	–	1,110–1,476	–	–
Office Techn	1	1	1	1,145–1,463	15,804	16,128
Secty	3.2	4	4	1,166–1,426	63,384	63,912
Office Asst II	0.4	–	–	989–1,290	–	–
Totals	17.1	16	16	–	$437,728	$443,568
Medical Records:						
Medical Record Off	1	1	1	1,668–2,204	24,084	24,084
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Health Record Techn II	1.8	2	2	1,281–1,520	33,690	34,948
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Health Record Techn I	8	8	8	1,145–1,344	125,506	128,102
Medical Transcriber	6	6	6	1,124–1,316	94,752	94,752
Office Asst II	0.6	–	–	989–1,290	–	–
Steno	1	1	1	971–1,263	13,535	14,048
Office Occupations Clk	0.6	1	1	861–989	12,036	12,036
Totals	22	22	22	–	$354,051	$358,418
Fiscal Section:						
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Office Techn	1.7	2	2	1,145–1,463	31,498	32,148
Acctg Techn	0.7	1	1	1,145–1,463	16,128	16,128
Office Techn	1	1	1	1,145–1,344	16,128	16,128
Account Clk II	2	2	2	1,025–1,290	28,536	28,536
Office Asst II	1.6	2	2	989–1,290	28,536	28,536
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Totals	10	11	11	–	$184,522	$185,172
Trust Section:						
Trust Unit:						
Benefit & Insurance Off II	0.6	1	1	2,028–2,444	24,336	25,488
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	1.4	2	2	1,145–1,463	29,868	30,396
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	4	5	5	–	$84,072	$85,752
Eligibility Unit:						
Social Worker II	0.5	–	–	1,413–1,692	–	–
Social Worker I	1	1	1	1,356–1,615	19,380	19,380
Office Asst II	2	2	2	989–1,290	27,111	27,480
Totals	3.5	3	3	–	$46,491	$46,860
Totals, Trust Section	7.5	8	8	–	$130,563	$132,612
Personnel Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	30,012	30,012
Personnel Asst III	1	1	1	1,520–1,829	18,999	19,878
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	5.7	6	6	1,062–1,463	98,561	100,016
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	0.1	0.5	0.5	971–1,263	6,015	6,210
Totals	10.8	11.5	11.5	–	$219,155	$221,684

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Communications Section:				SALARY RANGE		
Office Services Supvr I	0.5	–	–	1,145–1,463	–	–
Sr Telephone Opr	–	1	1	1,145–1,344	13,740	14,268
Office Asst II	1	1	1	989–1,290	13,740	13,740
Telephone Opr	4	5	5	989–1,145	68,228	68,618
Totals	5.5	7	7	–	$95,708	$96,626
Training:						
Psychiatric Nursing Educ Director	2	2	2	2,124–2,563	61,512	61,512
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Nurse Instructor	5	7	7	1,935–2,332	184,068	187,532
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,617	13,740
Totals	10	12	12	–	$305,337	$308,924
Protective Services:						
Peace Off II	1	1	1	1,609–1,935	23,220	23,220
Peace Off I	5.4	6	6	1,469–1,762	124,104	125,940
Totals	6.4	7	7	–	$147,324	$149,160
Reimbursed Services:						
Protective Services Temporary Help	–	1.1	1.1	–	19,000	19,000
Totals, Protective Services	6.4	8.1	8.1	–	$166,324	$168,160
Totals, Administration	89.3	95.6	95.6	–	$1,893,388	$1,915,164
Clinical Services:						
Program Administration:						
Program Director	4	4	4	2,501–3,019	144,912	144,912
Program Asst	3.9	4	4	2,278–2,748	131,904	131,904
Nursing Coordinator	7	4	4	2,124–2,563	123,024	123,024
Health Services Specialist I	17.9	20.4	20.4	1,762–2,124	518,746	521,222
Sr Steno	1.4	2	2	1,166–1,426	32,844	32,928
Secty	2	2	2	1,166–1,426	32,928	32,928
Office Asst II	9.7	12	12	989–1,290	163,531	164,888
Steno	2	2	2	971–1,263	29,040	29,040
Office Asst II	0.9	2	2	989–1,235	26,292	26,700
Office Asst I	0.1	–	–	891–1,025	–	–
Totals	48.9	52.4	52.4	–	$1,203,221	$1,207,546
Level Of Care:						
Professional:						
Staff Psychiatrist	2.1	1	1	3,921–5,122	61,464	61,464
Physician & Surgeon	7.3	4	4	3,566–5,122	288,180	288,180
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Psychologist	5.8	9	9	2,278–2,748	270,568	279,844
Teacher	22.3	25	25	1,724–2,621	727,209	734,684
Phys Therapist II	0.9	1	1	1,724–2,073	24,876	24,876
Psychiatric Social Worker	10.2	8	8	1,724–2,073	193,566	196,545
Psychology Assoc	2	3	3	1,889–2,073	70,212	72,372
Physical Therapist I	–	1	1	1,501–1,804	18,012	18,864
Rehab Therapist	23.4	31	31	1,437–1,724	599,362	611,284
Social Worker II	0.5	1	1	1,413–1,692	20,304	20,304
Social Work Assoc	2.3	2	2	1,327–1,578	37,872	37,872
Teaching Asst	1	1	1	1,091–1,271	15,252	15,252
Totals	78.8	88	88	–	$2,363,105	$2,397,769
Nursing:						
Unit Supvr	16.6	18	18	1,762–2,124	442,914	450,456
Registered Nurse II	23.8	24.5	24.5	1,609–2,124	549,190	552,014
Registered Nurse III	5	5	5	1,762–2,124	123,096	124,128
Registered Nurse I	0.1	1	1	1,501–1,979	18,864	18,864
Supportive Equipt Adapter	1	1	1	1,572–1,889	20,759	21,746
Developmental Specialist	10.5	11	11	1,469–1,762	232,584	232,584
Sr Psychiatric Techn I	67.1	74	74	1,352–1,685	1,440,421	1,447,652
Graduate Student Asst	–	2	2	1,091–1,651	26,184	27,120
Pre-Registered Nurse	–	1.5	1.5	1,437–1,572	25,866	27,018
Psychiatric Techn	214	242	242	1,246–1,538	4,183,303	4,195,711
Licensed Voc Nurse	8.4	10	10	1,148–1,352	160,981	164,143
Psychiatric Techn	7.2	4	4	1,197–1,298	57,456	59,808
Psychiatric Techn Trainee	–	8	8	1,110–1,197	108,672	112,800
Student Asst	0.6	–	–	882–1,175	–	–
Hosp Worker	23.6	49	49	912–1,051	562,122	579,786
Service Asst	0.1	1	1	912–1,051	11,827	12,189
Totals	378	452	452	–	$7,964,239	$8,026,019
Totals, Level of Care	456.8	540	540	–	$10,327,344	$10,423,788
Central Program Services:						
Sr Psychologist	0.6	1	1	2,501–3,019	36,228	36,228
Chief	1	1	1	2,386–2,879	34,548	34,548
Psychologist	0.2	2	2	2,278–2,748	54,672	57,264
Asst Chief	4	4	4	2,173–2,621	125,750	125,808
Voc Instructor	1	1	1	1,724–2,621	26,210	26,210
Chaplain	1.9	2	2	1,889–2,278	50,994	52,118
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Coordinator	2	2	2	1,646–1,979	46,331	47,406
Sr Psychiatric Techn I	1	1	1	1,352–1,685	20,220	20,220
Beauty Shop Mgr	1	1	1	1,193–1,538	16,884	16,884
Barbershop Mgr	1	1	1	1,193–1,538	16,047	16,719
Psychiatric Techn	6	8	8	1,246–1,538	142,536	142,536
Office Techn	1.9	2	2	1,145–1,463	29,868	30,306
Secty	1	2	2	1,166–1,426	30,456	30,984
Sr Steno	0.6	–	–	1,166–1,426	–	–
Psychiatric Techn	0.5	–	–	1,197–1,298	–	–
Office Asst II	1	1	1	989–1,290	13,740	13,740
Steno	0.6	1	1	971–1,263	14,520	14,520
Temporary Help	0.5	0.2	0.2	(5,974)	78,570	78,570
Totals	26.8	31.2	31.2	–	$764,286	$770,773
Pharmacy:						
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Pharmacist I	2.9	3	3	2,278–2,501	89,022	89,691
Pharmacy Asst	2.7	3	3	1,145–1,344	46,436	46,984
Totals	6.6	7	7	–	$168,434	$169,651
Dental Services:						
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	1	1	1	3,245–4,543	54,516	54,516
Dental Hygienist	1	1	1	1,609–1,935	23,220	23,220
Dental Asst	1	1	1	1,110–1,298	15,576	15,576
Totals	4	4	4	–	$146,568	$146,568
Reimbursed Services:						
Dental Services Temporary Help	–	0.1	0.1	–	3,000	3,000
Totals	–	0.1	0.1	–	$3,000	$3,000
Public Health-Employee Health:						
Physician & Surgeon	1.9	1	1	3,566–5,122	61,464	61,464
Nurse II	1	1	1	1,848–2,226	26,712	26,712
Registered Nurse II	1	1	1	1,609–2,124	23,220	23,220
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	4.9	4	4	–	$125,136	$125,136
Medical Ancillary:						
Physician & Surgeon	7.9	5.2	5.2	3,566–5,122	346,077	346,077
Podiatrist	0.5	0.8	0.8	2,278–3,019	–	–
Registered Nurse II	5.6	6	6	1,609–2,124	139,320	139,320
Sr Psychiatric Techn I	1	1	1	1,352–1,685	20,220	20,220
Electroencephalographic Techn	1.4	1	1	1,379–1,646	19,752	19,752
Psychiatric Techn	1	1	1	1,246–1,538	18,456	18,456
Totals	17.4	15	15	–	$543,825	$543,825
Reimbursed Services:						
Medical Ancillary Temporary Help	–	0.4	0.4	–	3,000	3,000
Totals	–	0.4	0.4	–	$3,000	$3,000
Laboratory-Radiology:						
Supvng Lab Technologist	1	1	1	1,979–2,386	28,308	28,632
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Lab Technologist	1.9	2	2	1,724–1,979	44,916	45,906
X-Ray Techn	1	1	1	1,379–1,646	19,234	19,752
Sr Lab Asst	1	1	1	1,153–1,356	16,272	16,272
Lab Asst	1	1	1	995–1,246	13,332	13,836
Totals	6.9	7	7	–	$148,138	$150,474
Projects:						
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,572–1,889	21,008	21,988
Temporary Help	15.4	4	4	(73,126)	80,158	80,158
Totals	16.4	5	5	–	$101,166	$102,146
Senior Companion:						
Temporary Help	8	–	–	(33,121)	36,648	36,648
Totals	8	–	–	–	$36,648	$36,648
Totals, Clinical Services	596.7	666.1	666.1	–	$13,570,766	$13,682,555
Support Services:						
Service And Supply:						
Voc Instructor	0.4	–	–	1,724–2,621	–	–
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr I	–	1	1	1,646–2,173	19,752	20,688
Hosp Gen Services Administrator I	1	1	1	1,724–2,073	24,500	24,876
Property Clk II	1	1	1	1,501–1,804	18,012	18,864
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Steno	0.9	1	1	971–1,263	14,520	14,520
Mach Opr I	1	1	1	1,071–1,246	14,952	14,952
Office Asst II	0.9	1	1	989–1,235	13,740	13,740
Totals	8.2	9	9	–	$169,832	$171,996

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Food Service:				SALARY RANGE		
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	2	2	2	1,724–2,073	48,189	49,257
Food Administrator I	2.5	2.5	2.5	1,609–1,935	58,050	58,050
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Supvng Cook I	3	4	4	1,293–1,685	70,884	71,592
Food Service Supvr II	1	1	1	1,293–1,685	18,456	18,456
Baker II	1	1	1	1,293–1,685	18,456	18,456
Cook II	8.9	9	9	1,193–1,538	147,767	149,822
Food Service Supvr I	2.6	4	4	1,153–1,476	61,644	62,832
Cook I	1	1	1	1,071–1,356	14,952	14,952
Food Service Worker II	17	18	18	1,033–1,298	252,840	254,196
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	0.9	1	1	989–1,290	17,628	17,628
Steno	1	1	1	971–1,263	14,415	14,520
Food Service Worker I	50.5	55	55	960–1,197	718,759	724,676
Totals	94.4	102.5	102.5	–	$1,505,184	$1,517,581
Clothing:						
Voc Instructor	0.3	1	1	1,724–2,621	20,688	21,648
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Laundry Supvr I	–	1	1	1,193–1,538	14,316	14,904
Stock Clk	1.7	1	1	1,102–1,402	15,480	15,480
Laundry Worker	1	1	1	1,071–1,356	14,952	14,952
Teaching Asst	4	4	4	1,091–1,271	60,086	60,658
Totals	8	9	9	–	$144,386	$146,506
Housekeeping-Public Areas:						
Janitor Supvr III	1	1	1	1,266–1,646	17,564	18,012
Supvng Housekeeper I	2	2	2	1,051–1,327	29,304	29,304
Housekeeper	3.1	4	4	979–1,221	52,614	53,178
Janitor	2	2	2	979–1,221	27,120	27,120
Service Asst	0.2	1	1	912–1,051	11,100	11,100
Totals	8.3	10	10	–	$137,702	$138,714
Housekeeping-Treatment Areas:						
Supvng Housekeeper I	6	6	6	1,051–1,327	89,160	89,160
Office Asst II	0.9	1	1	989–1,290	13,371	13,740
Janitor	7.3	7	7	979–1,221	93,474	93,858
Housekeeper	24.4	25.7	25.7	979–1,221	339,259	343,506
Launderer Asst	0.8	1	1	960–1,197	13,332	13,332
Service Asst	0.4	3	3	912–1,051	34,440	35,536
Totals	39.8	43.7	43.7	–	$583,036	$589,132
Transportation:						
Lead Auto Mechanic	1	1	1	1,646–1,979	21,648	21,648
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Mechanic	0.6	1	1	1,572–1,889	18,864	19,752
Auto Equip Opr I	8.7	10	10	1,437–1,724	186,168	187,788
Service Asst	1	1	1	1,169–1,266	15,192	15,192
Totals	12.3	14	14	–	$262,560	$265,068
Totals, Support Services	171	188.2	188.2	–	$2,802,700	$2,828,997
Plant Operations:						
Administration:						
Chief - Plant Operation III	1.3	1	1	2,311–2,787	31,799	33,317
Chief - Plant Operation I	1	1	1	2,104–2,539	30,468	30,468
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	14,268	14,268
Totals	4.3	4	4	–	$92,999	$94,517
Maintenance Of Structures:						
Voc Instructor	0.8	1	1	1,724–2,621	31,452	31,452
Supvr - Building Trades	1	1	1	1,935–2,444	25,692	26,712
Plumber Supvr	1	1	1	1,935–2,332	25,488	25,488
Carpenter Supvr	1	1	1	1,848–2,226	24,336	24,336
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Plumber I	1	1	1	1,762–2,124	22,872	23,220
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Carpenter I	2	3	3	1,685–2,028	64,572	65,496
Locksmith	0.9	1	1	1,685–2,028	22,176	22,176
Painter I	4.1	6	6	1,685–2,028	129,144	130,992
Mason II	1	1	1	1,762–1,935	23,220	23,220
Building Maint Worker	1.5	3	3	1,469–1,762	54,948	57,072
Carpenter Apprentice	1	1	1	1,197–1,731	18,156	18,456
Totals	18.3	23	23	–	$512,280	$518,844
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	23,748	23,748
Lead Groundskeeper	0.9	1	1	1,322–1,724	16,491	17,186
Groundskeeper	3	3	3	1,266–1,572	51,732	51,732
Totals	4.9	5	5	–	$91,971	$92,666

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Utilities Water & Sewage:				SALARY RANGE		
Stationary Engr	6.9	10	10	2,146–2,467	258,560	258,560
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Stationary Engr Supvr	1	–	–	1,889–2,278	–	–
Electrician I	3	3	3	1,762–2,124	69,312	69,660
Steamfitter	1	1	1	1,762–2,124	23,220	23,220
Refrigeration Engr	2	–	–	1,724–2,073	–	–
Electronics Techn	1	1	1	1,538–2,028	19,840	20,759
Boiler Room Tender	0.7	1	1	1,824–2,006	21,888	21,888
Totals	16.6	17	17	–	$418,308	$419,575
Fire Protection:						
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Totals	1	1	1	–	$26,712	$26,712
Totals, Plant Operations	45.1	50	50	–	$1,142,270	$1,152,314
Totals, Stockton State Hospital	902.1	999.9	999.9	$17,722,593	$19,409,124	$19,579,030
State Premium Overtime	–	–	–	3,954,329	4,057,679	4,057,679
Temporary Help	408.8	–	–	4,884,484	–	–
Systemwide Temporary Help:						
Adult Education	5.9	19	19	98,736	204,267	204,267
Deaf, Blind	5.7	9	9	89,320	130,485	130,485
Compensatory Education	56.2	55.3	55.3	766,365	762,631	762,631
TOTALS, AUTHORIZED POSITIONS (State Hospitals)	13,617.4	14,476.8	14,476.8	$269,726,620	$286,347,758	$289,455,661
Regular/Ongoing	*12,875.8*	*14,374.4*	*14,374.4*	*258,720,845*	*279,689,798*	*282,797,701*
Temporary Help	*741.6*	*102.4*	*102.4*	*7,051,446*	*2,600,281*	*2,600,281*
State Premium Overtime	–	–	–	*3,954,329*	*4,057,679*	*4,057,679*
TOTALS, AUTHORIZED POSITIONS	14,126	14,912.3	14,912.3	$280,962,566	$297,066,744	$300,330,646
Regular/Ongoing	*13,278.6*	*14,805.4*	*14,805.4*	*268,767,837*	*290,325,527*	*293,589,429*
Temporary Help	*742.1*	*106.9*	*106.9*	*7,057,218*	*2,659,477*	*2,659,477*
Temporary Help Manpower	*105.3*	–	–	*1,181,881*	–	–
State Premium Overtime	–	–	–	*3,955,630*	*4,081,740*	*4,081,740*
Continuously vacant positions abolished by the State Controller:						
Camarillo State Hospital:						
Medical Records:						
Medical Records Officer	–	1	1	1,668–2,204	–	–
Program Administration:						
Developmentally Disabled:						
Health Services Specialist I	–	1	1	1,762–2,124	–	–
Central Program Services:						
Rehab Therapist	–	1	1	1,437–1,724	–	–
Medical Residency Program:						
Medical Resident	–	1	1	2,064–3,398	–	–
Food Service:						
Asst Director of Dietetics	–	1	1	1,724–2,073	–	–
Fairview State Hospital:						
Executive:						
Asst Hosp Administrator	–	1	1	2,501–3,017	–	–
Medical Records:						
Medical Transcriber	–	1	1	1,124–1,316	–	–
Trust Unit:						
Office Techn	–	1	1	1,145–1,463	–	–
Program Administration:						
Health Services Specialist I	–	0.4	0.4	1,762–2,124	–	–
Central Program Services:						
Physician & Surgeon	–	1	1	3,566–5,122	–	–
Chaplain	–	1	1	1,889–2,278	–	–
Registered Nurse III	–	1	1	1,762–2,124	–	–
Bracemaker	–	1	1	1,724–2,073	–	–
Coordinator	–	1	1	1,646–1,979	–	–
Psychiatric Techn	–	2	2	1,197–1,298	–	–
Food Service:						
Asst Director of Dietetics	–	2	2	1,724–2,073	–	–
Food Service Worker I	–	1	1	960–1,197	–	–
Housekeeping–Treatment Areas:						
Janitor Supvr III	–	1	1	1,266–1,646	–	–
Janitor	–	1	1	960–1,197	–	–
Maintenance of Structures:						
Sheet Metal Worker	–	1	1	1,762–2,124	–	–
Glazier	–	1	1	1,685–2,028	–	–
Mason	–	1	1	1,685–2,028	–	–
Pest Control Techn	–	1	1	1,437–1,572	–	–
Utilities, Water, & Sewage:						
Steamfitter	–	1	1	1,762–2,124	–	–
Electronics Techn	–	1	1	1,538–2,028	–	–
Porterville State Hospital:						

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Trust Unit:				SALARY RANGE		
Office Asst II	–	1	1	989–1,290	–	–
Program Administration:						
Health Services Specialist I	–	0.4	0.4	1,762–2,124	–	–
Central Program Services:						
Student Asst	–	0.7	0.7	882–1,175	–	–
Housekeeping–Treatment Areas:						
Janitor	–	2	2	960–1,197	–	–
Stockton State Hospital:						
Executive:						
Clients-Patients Rights Advocate	–	1	1	2,073–2,501	–	–
Central Program Services:						
Physical Therapist I	–	0.5	0.5	1,501–1,804	–	–
Psychiatric Techn	–	1	1	1,246–1,538	–	–
Barber	–	1	1	1,110–1,413	–	–
Medical Ancillary:						
Medical Resident	–	1	1	2,064–3,398	–	–
Food Service:						
Supvng Cook II	–	1	1	1,469–1,935	–	–
Maintenance of Structures:						
Pest Control Techn	–	1	1	1,437–1,572	–	–

4440 DEPARTMENT OF MENTAL HEALTH *

Directors Office						
Directors Office:				SALARY RANGE		
Director	0.9	1	1	$59,079	$59,079	$59,079
C.E.A. IV	0.8	1	1	3,413–4,415	40,956	42,972
Chief	0.5	–	–	3,846	–	–
Adm Asst I	0.5	–	–	1,724–2,073	–	–
Exec Secty I	2	2	2	1,310–1,559	35,588	36,316
Office Asst II	0.7	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	0.8	0.4	0.4	(16,460)	24,457	24,457
Overtime	–	–	–	(13,541)	64,061	64,061
Totals	6.2	5.4	5.4	$198,188	$235,625	$238,735
Public Information Office:						
Info Off I	0.8	1	1	2,073–2,501	30,012	30,012
Office Techn	0.2	1	1	1,145–1,463	14,636	15,260
Totals	1	2	2	$25,934	$44,648	$45,272
Legal Services Office:						
Chief Counsel I	0.8	1	1	3,668–4,438	51,147	52,878
Staff Counsel III	0.3	–	–	3,398–4,113	–	–
Staff Counsel II	0.3	–	–	2,951–3,566	–	–
Staff Counsel I	3.8	2	2	2,684–3,245	66,524	69,748
Legal Counsel	0.3	1	1	1,935–2,444	23,220	24,336
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Legal Secty	0.8	1	1	1,368–1,631	16,416	17,112
Sr Legal Steno	1	1	1	1,256–1,631	17,856	17,856
Office Techn	1	–	–	1,145–1,463	–	–
Totals	9.3	7	7	$263,966	$203,147	$209,914
Appeals Section:						
Gen Auditor III	2	2	2	2,073–2,501	57,243	58,536
Totals	2	2	2	$55,988	$57,243	$58,536
Citizens Advisory Council:						
Exec Off	1	1	1	3,181–3,334	40,008	40,008
Trng Off I	0.3	–	–	2,073–2,501	–	–
Secty	0.8	1	1	1,166–1,426	16,072	16,464
Office Asst II	0.3	–	–	989–1,290	–	–
Totals	2.4	2	2	$66,467	$56,080	$56,472
Patients' Rights Office:						
Mental Health Prog Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Mental Health Prog Specialist II	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Office Asst II	1	1	1	989–1,290	13,176	13,658
Totals	4	3	3	$102,226	$79,416	$79,898
Totals, Directors Office	24.9	21.4	21.4	$712,769	$676,159	$688,827
Division Of Fin & Info Management						
C.E.A. II	0.3	1	–	2,879–3,827	8,637	–
Adm Asst II	1	–	–	2,073–2,501	–	–
Secty	0.3	1	–	1,166–1,426	3,498	–
Totals	1.6	2	–	$48,209	$12,135	–

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Resource Management Branch:				SALARY RANGE		
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	2	2	2	$55,956	$55,956	$55,956
Budget Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	–	–	2,278–2,748	–	–
Assoc Budget Analyst	4	5	4	2,073–2,501	119,211	116,943
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Office Asst II	0.9	1	1	989–1,290	13,330	13,740
Totals	7.9	8	7	$212,627	$193,645	$191,787
Fiscal Analysis Section:						
DP Mgr II	0.8	–	–	2,501–3,019	–	–
Assoc Adm Analyst	1	1	1	2,073–2,501	30,012	30,012
Asst Adm Analyst	1	1	1	1,724–2,073	24,876	24,876
Totals	2.8	2	2	$83,950	$54,888	$54,888
Management Analysis Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Mgt Analyst	3	4	4	2,073–2,501	109,544	113,840
Records Mgt Analyst II	1	1	1	2,073–2,501	29,782	30,012
Staff Services Analyst	2	1	1	1,327–2,073	21,408	22,413
Office Techn	2	2	2	1,145–1,463	32,094	32,256
Contract Management:						
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	2	1	1	1,327–2,073	18,996	19,876
Office Techn	1	1	1	1,145–1,463	15,315	15,966
Totals	13	12	12	$301,566	$293,379	$300,603
Supportive Services Branch:						
Staff Services Mgr II	0.8	1	–	2,501–3,019	7,503	–
Office Techn	0.7	1	–	1,145–1,463	4,032	–
Office Services Supvr I	0.3	–	–	1,145–1,463	–	–
Totals	1.8	2	–	$45,917	$11,535	–
Accounting Section:						
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Acctg Off	2.6	3	3	1,724–2,073	68,767	70,842
Supvng Account Clk II	0.5	–	–	1,457–1,749	–	–
Accountant I	1.1	2	2	1,322–1,724	34,010	35,456
Mgt Services Techn	1.1	1	1	1,110–1,476	16,899	17,649
Acctg Techn	5.9	8	8	1,145–1,463	119,849	123,877
Office Techn	1.6	1.5	1.5	1,145–1,463	22,240	23,154
Sr Account Clk	0.8	1	1	1,145–1,463	16,128	16,128
Account Clk II	7.5	10	10	1,025–1,290	138,407	140,191
Totals	22.1	27.5	27.5	$365,921	$449,276	$460,273
Internal Operations:						
Staff Services Mgr I	1	1	1	2,278–2,748	31,833	32,976
Business Service Off III	0.3	1	1	2,073–2,501	30,012	30,012
Assoc Business Mgt Analyst	0.8	–	–	2,073–2,501	–	–
Business Service Off I	2.6	2	2	1,724–2,073	49,188	49,752
Property Clk II	0.6	1	1	1,501–1,804	18,857	19,730
Business Service Asst	1.3	1	1	1,437–1,724	20,688	20,688
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Office Techn	2	2	2	1,145–1,463	31,716	32,256
Sr Word Processing Techn	0.9	1	1	1,189–1,402	16,824	16,824
Office Asst II	1	1	1	989–1,290	13,330	13,740
Word Processing Techn	2	2	2	989–1,235	29,640	29,640
Office Asst II	2.3	2	1	989–1,235	16,183	13,535
Office Asst I	0.3	1	1	891–1,025	11,142	11,484
Totals	16.3	16	15.0	$299,882	$287,653	$288,877
Information Systems Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	1	1	1	1,166–1,426	15,696	16,240
Totals	2	2	2	$54,868	$55,524	$56,068
Systems Development Section:						
DP Mgr II	0.8	1	1	2,501–3,019	36,228	36,228
Sr DP Analyst	0.3	–	–	2,501–3,019	–	–
Systems Software Specialist I	–	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	0.5	–	–	2,278–2,748	–	–
Assoc Programmer Analyst	1	2	2	2,073–2,501	54,888	56,088
Assoc DP Analyst	2	2	2	2,073–2,501	59,564	60,024
Staff Services Analyst	1	1	1	1,327–2,073	18,648	18,936
Programmer II	0.4	1	1	1,724–2,073	20,688	21,648
DP Techn	1	1	1	1,130–1,437	16,557	17,076
Totals	7	9	9	$182,181	$239,549	$242,976

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Systems Maintenance Section:				SALARY RANGE		
DP Mgr II	0.2	–	–	2,501–3,019	–	–
DP Mgr I	1	1	1	2,278–2,748	31,092	32,595
Assoc Programmer Analyst	3.5	4.5	4.5	2,073–2,501	122,214	125,214
Assoc DP Analyst	–	1	1	2,073–2,501	24,876	26,076
Programmer II	2.7	4.5	4.5	1,724–2,073	103,542	106,066
Mgt Services Techn	1	1	1	1,110–1,476	15,420	16,098
DP Techn	0.9	1	1	1,130–1,437	15,480	16,128
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Totals	10.3	14	14	$244,177	$327,444	$336,997
Statistics & Data Retrieval Sect:						
Chief	1	1	–	3,319–4,014	9,957	–
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Research Analyst II	5	5	5	2,073–2,501	148,795	150,060
Staff Services Analyst	1	1	1	1,327–2,073	22,498	23,568
Research Analyst I	3	3	3	1,327–2,073	66,820	68,232
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Statistical Clk	2.2	2.5	2.5	1,145–1,344	37,932	38,460
Account Clk II	2.6	3	3	1,025–1,290	40,396	41,280
Office Asst II	1	1	1	989–1,290	14,268	14,268
Totals	19.8	20.5	19.5	$483,790	$461,086	$456,288
Audits & Appeals Branch:						
Supvng Governmental Auditor II	1	1	1	2,501–3,019	36,228	36,228
Office Techn	0.8	1	1	1,145–1,463	16,128	16,128
Totals	1.8	2	2	$48,324	$52,356	$52,356
Field Audits Section-Sacramento:						
Supvng Governmental Auditor I	1	1	1	2,278–2,748	32,976	32,976
Gen Auditor III	2	2	2	2,073–2,501	60,024	60,024
Governmental Auditor III	1	1	1	2,073–2,501	30,012	30,012
Gen Auditor II	1	1	1	1,724–2,073	23,842	24,876
Totals	5	5	5	$145,770	$146,854	$147,888
Audits & Appeals-Santa Ana:						
Supvng Governmental Auditor I	1	1	1	2,278–2,748	32,976	32,976
Gen Auditor III	3	3	3	2,073–2,501	84,950	87,360
Gen Auditor II	2.7	3	3	1,724–2,073	69,872	72,012
Auditor I	1	–	–	1,327–1,578	–	–
Office Techn	1	1	1	1,145–1,463	16,074	16,128
Totals	8.7	8	8	$208,874	$203,872	$208,476
Audits & Appeals-Emeryville:						
Supvng Governmental Auditor I	1	1	1	2,278–2,748	32,976	32,976
Gen Auditor III	2	2	2	2,073–2,501	58,644	60,024
Gen Auditor II	1	1	1	1,724–2,073	24,876	24,876
Auditor I	1	1	1	1,327–1,578	18,072	18,072
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	6	6	6	$145,870	$148,308	$149,688
Totals, Division Of Fin & Info Management	128.1	138	131	$2,927,882	$2,993,460	$3,003,121
Deputy Director Clinical Services						
Dep Director	–	1	1	5,300	63,600	63,600
Staff Psychiatrist	0.6	–	–	3,921–5,122	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Totals	1.6	2	2	$52,868	$82,308	$82,308
Forensic Office:						
Chief	0.8	1	1	2,748–5,372	32,976	34,548
Consulting Psychologist II	1	1	–	2,501–3,019	9,057	–
Mental Health Specialist III	0.7	1	1	2,278–2,748	31,092	32,595
Mental Health Prog Specialist II	0.3	–	–	2,073–2,501	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	3.8	4	3	$112,493	$89,589	$83,607
Totals, Deputy Director Clinical Services	5.4	6	5	$165,361	$171,897	$165,915
Division Of State Hospital Programs						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Services Mgr III	0.4	1	1	2,748–3,319	32,976	34,548
Staff Services Mgr II	0.2	–	–	2,501–3,019	–	–
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Totals	4	4	4	$137,080	$137,628	$139,200
Clinical Support Branch:						
Staff Psychiatrist	1	1	1	3,921–5,122	59,748	59,748
Program Administrator III	1	1	1	2,814–3,398	40,776	40,776
Nursing Consultant	1	1	1	2,563–3,093	37,116	37,116

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Program Administrator II	2	2	1	2,444–2,951	44,265	35,412
Program Administrator I	1.6	1.6	1.6	2,332–2,814	54,029	54,029
Office Techn	0.8	1	1	1,145–1,463	15,912	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	8.4	8.6	7.6	$285,672	$268,310	$259,673
Administrative Services Branch:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Medical Record Consultant	1	1	–	2,153–2,597	7,434	–
Staff Services Analyst	0.9	1	1	1,327–2,073	17,434	18,226
Office Techn	1	1	1	1,145–1,463	14,930	15,588
Totals	3.9	4	3	$90,598	$72,774	$66,790
Totals, Division Of State Hospital Programs	16.3	16.6	14.6	$513,350	$478,712	$465,663
Division Of Community Programs						
C.E.A. III	0.7	1	1	3,167–4,211	50,532	50,532
Exec Secty I	1.1	1	1	1,310–1,559	18,708	18,708
Totals	1.8	2	2	$52,614	$69,240	$69,240
Community Clinical Services Branch:						
Community Program Administrator II	0.6	1	–	2,879–3,481	8,637	–
Office Techn	1	–	–	1,145–1,463	–	–
Totals	1.6	1	–	$40,495	$8,637	–
Clinical Program Section:						
Mental Health Administrator I	1	1	1	2,748–3,319	39,828	39,828
Administrator I	1	1	1	2,332–2,814	33,768	33,768
Mental Health Specialist III	1	1	1	2,278–2,748	33,768	33,768
Mental Health Prog Specialist II	1	1	1	2,073–2,501	28,632	30,012
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	5	5	5	$150,828	$152,124	$153,504
Program Review Section:						
Staff Psychiatrist	1	1	1	3,921–5,122	59,748	59,748
Mental Health Administrator I	1	1	1	2,748–3,319	39,828	39,828
Mental Health Prog Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Nursing Consultant III	1	1	1	2,444–2,951	35,412	35,412
Mental Health Prog Specialist II	1	1	1	2,073–2,501	30,012	30,012
Mental Health Prog Specialist I	1	1	1	1,724–2,073	24,876	24,876
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	7	7	7	$241,335	$242,568	$242,568
Special Program Section:						
Mental Health Prog Specialist IV	1	1	1	2,501–3,019	37,116	37,116
Mental Health Prog Specialist III	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	1	1	1	1,327–2,073	22,452	23,508
Office Asst II	0.6	1	–	989–1,290	3,567	–
Totals	3.6	4	3	$99,609	$96,111	$93,600
Administrative Support Branch:						
Community Program Administrator II	0.8	1	1	2,879–3,481	41,772	41,772
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Totals	1.8	2	2	$47,793	$58,236	$58,236
Fiscal Management Section:						
Staff Adm Analyst	1	1	1	2,278–2,748	32,976	32,976
Assoc Adm Analyst	2	1	1	2,073–2,501	30,012	30,012
Asst Adm Analyst	1	1	1	1,724–2,073	23,478	24,594
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	6	5	5	$147,129	$118,722	$119,838
County Alloc & Plan Management Section:						
Mental Health Prog Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Mental Health Prog Specialist II	2.7	3	3	2,073–2,501	85,585	86,940
Mental Health Prog Specialist I	0.3	–	–	1,724–2,073	–	–
Office Techn	0.8	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.6	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	5.4	6	6	$140,057	$149,425	$151,146
Ut Rev & Medi-Cal Assist Section:						
Mental Health Program Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Nurse Consultant III	–	3	3	2,444–2,951	106,596	106,596
Nurse Consultant II	–	1	1	2,226–2,684	32,208	32,208
Trng Consultant	1	–	–	2,073–2,501	–	–
Nurse Consultant I	–	1	1	2,028–2,444	29,328	29,328
Health Care Services Nurse II	3.9	5	5	1,762–2,124	117,810	122,028
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	6.9	12	12	$174,825	$338,634	$342,852

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
UMDAP Section:				SALARY RANGE		
Pat Ben & Ins Off III	–	1	1	2,332–2,814	27,984	29,328
Pat Ben & Ins Off II	–	2	2	2,028–2,444	58,656	58,656
Office Asst II	–	1	1	989–1,290	14,268	14,268
Totals	–	4	4	–	$100,908	$102,252
Totals, Division Of Community Programs	39.1	48	46	$1,094,685	$1,334,605	$1,333,236
Service Area I-North						
North State Service Area:						
Mental Health Administrator I	1.2	1	1	2,748–3,319	39,828	39,828
Mental Health Prog Specialist IV	0.6	1	1	2,501–3,019	35,528	36,228
Consulting Psychologist II	2.1	2	2	2,501–3,019	70,776	72,456
Nursing Consultant III	1.1	–	–	2,444–2,951	–	–
Mental Health Prog Specialist III	1.4	2	2	2,278–2,748	61,104	62,400
Mental Health Prog Specialist II	4	4	4	2,073–2,501	118,668	120,048
Mental Health Prog Specialist I	1.1	1	1	1,724–2,073	23,748	24,876
Jr Staff Analyst	1	1	1	1,327–1,724	20,688	20,688
Secty	0.1	–	–	1,166–1,426	–	–
Office Techn	2.4	4	3	1,145–1,463	51,108	47,736
Office Asst II	0.5	0.5	0.5	989–1,290	6,936	7,134
Totals	15.5	16.5	15.5	$427,362	$428,384	$431,394
Mental Health Social Services:						
Supvng Social Worker I	4.5	4	4	1,889–2,278	109,344	109,344
Unit Supervisor	0.4	–	–	1,762–2,124	–	–
Social Worker	20.9	20.8	20.8	1,724–2,073	515,949	519,133
Social Work Assoc	2.9	2.7	2.7	1,327–1,578	51,197	51,804
Office Services Supvr I	1.6	1	1	1,145–1,463	16,128	16,128
Office Techn	0.4	1	1	1,145–1,463	16,128	16,128
Statistical Clk	0.6	–	–	1,145–1,344	–	–
Social Service Asst II	1.8	–	–	1,091–1,271	–	–
Office Asst II	5.1	5.5	5.5	989–1,290	75,779	76,970
Office Asst I	–	1	1	921–1,062	11,484	11,850
Social Service Asst II	–	2	2	1,091–1,271	30,504	30,504
Temporary Help	0.1	0.2	0.2	834	4,654	4,654
Totals	38.3	38.2	38.2	$847,865	$831,167	$836,515
Totals, Service Area I-North	53.8	54.7	53.7	$1,275,227	$1,259,551	$1,267,909
Service Area III-Bay						
Bay Service Area:						
Staff Psychiatrist	0.4	1	1	3,921–5,122	59,748	59,748
Mental Health Administrator I	0.8	1	–	2,748–3,319	8,244	–
Nursing Consultant III	1	–	–	2,444–2,951	–	–
Mental Health Prog Specialist III	2	2	2	2,278–2,748	63,200	65,190
Mental Health Prog Specialist II	1.4	2	1	2,073–2,501	36,231	30,012
Registered Nurse III	–	1	1	1,762–2,124	21,144	22,176
Unit Supvr	0.4	–	–	1,762–2,124	–	–
Office Techn	1	1	1	1,145–1,463	14,682	15,315
Office Asst II	0.8	1	–	989–1,290	3,312	–
Totals	7.8	9	6	$226,901	$206,561	$192,441
Mental Health Social Services:						
Supvng Social Worker I	5	5	5	1,889–2,278	132,012	133,092
Social Worker	23.9	27.2	27.2	1,724–2,073	667,034	670,078
Social Work Assoc	2.9	3	3	1,327–1,578	55,473	55,827
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	6.1	5.5	5.5	989–1,290	76,974	77,172
Social Service Asst II	2	2	2	1,091–1,271	30,864	30,864
Social Service Asst I	1	2	2	979–1,130	26,034	26,418
Office Asst I	–	3	3	921–1,062	34,452	35,550
Totals	41.9	48.7	48.7	$932,352	$1,038,971	$1,045,129
Totals, Service Area III-Bay	49.7	57.7	54.7	$1,159,253	$1,245,532	$1,237,570
Service Area IV-Coast						
Central Coast Service Area:						
Mental Health Administrator I	1	1	1	2,748–3,319	39,828	39,828
Consulting Psychologist II	0.4	1	–	2,501–3,019	7,503	–
Mental Health Prog Specialist III	1	1	1	2,278–2,748	32,976	32,976
Nursing Consultant II	1	–	–	2,226–2,684	–	–
Mental Health Prog Specialist II	1	1	1	2,073–2,501	30,012	30,012
Mental Health Prog Specialist I	1	1	1	1,724–2,073	24,876	24,876
Office Techn	1	1	1	1,145–1,463	15,696	16,128
Office Asst II	–	1	1	989–1,290	12,228	12,618
Totals	6.4	7	6	$189,687	$163,119	$156,438
Mental Health Social Services:						
Supvng Social Worker I	2	2	2	1,889–2,278	54,672	54,672
Social Worker	13.8	12.5	12.5	1,724–2,073	309,254	311,028
Office Techn	0.6	1	1	1,145–1,463	15,370	16,020
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	2.6	2.5	2.5	989–1,290	35,582	35,670
Office Asst I	–	0.5	0.5	921–1,062	5,742	5,925

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Social Work Assoc	1	1	1	1,327–1,578	17,767	18,576
Social Service Asst I	1	1	1	979–1,130	12,663	13,092
Totals	22	21.5	21.5	$484,654	$467,178	$471,111
Totals, Service Area IV-Coast	28.4	28.5	27.5	$674,341	$630,297	$627,549
Service Area V-Southern						
Southern Service Area:						
Mental Health Administrator I	1	1	1	2,748–3,319	39,828	39,828
Administrator I	0.1	1	1	2,332–2,814	27,984	29,328
Mental Health Prog Specialist III	0.9	1	1	2,278–2,748	33,768	33,768
Mental Health Prog Specialist II	2.3	3	3	2,073–2,501	79,984	83,844
Nursing Consultant I	1	–	–	2,028–2,444	–	–
Mental Health Prog Specialist I	0.7	–	–	1,724–2,073	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Totals	8	8	8	$211,504	$214,492	$219,696
Mental Health Social Services:						
Supvng Social Worker I	1.8	2	2	1,889–2,278	54,672	54,672
Social Worker	11.8	14	14	1,724–2,073	332,814	337,890
Office Services Supvr I	0.1	–	–	1,145–1,463	–	–
Office Techn	0.2	–	–	1,145–1,463	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	2.2	3.5	3.5	989–1,290	47,990	48,468
Social Service Asst II	1	1	1	1,091–1,271	15,612	15,612
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	18.1	22.5	22.5	$409,224	$479,036	$484,956
Totals, Service Area V-Southern	26.1	30.5	30.5	$620,728	$693,528	$704,652
Service Area VI-Los Angeles						
Los Angeles Service Area:						
Mental Health Administrator I	1	1	1	2,748–3,319	39,828	39,828
Administrator II	0.9	–	–	2,563–3,093	–	–
Asst Sect Chief	0.1	–	–	2,563–3,093	–	–
Consulting Psychologist II	1	1	1	2,501–3,019	36,588	36,588
Nursing Consultant III	1	–	–	2,444–2,951	–	–
Administrator I	2.7	3	3	2,332–2,814	97,908	99,369
Mental Health Prog Specialist III	1	2	2	2,278–2,748	57,348	60,084
Supvng Social Worker II	1	1	1	2,073–2,501	30,012	30,012
Mental Health Prog Specialist II	2	1	1	2,073–2,501	28,992	30,372
Registered Nurse III	–	1	1	1,762–2,124	21,144	22,176
Mental Health Prog Specialist I	1	1	1	1,724–2,073	24,876	24,876
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	14,300	14,520
Totals	14.7	14	14	$420,829	$381,200	$388,029
Mental Health Social Services:						
Supvng Social Worker I	16.9	17	17	1,889–2,278	467,283	467,388
Social Worker	96.7	100.5	100.5	1,724–2,073	2,460,060	2,475,812
Recr Therapist	1	1	1	1,437–1,724	20,688	20,688
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Social Work Assoc	3	3	3	1,327–1,578	57,168	57,168
Office Techn	0.7	1	1	1,145–1,463	15,260	15,912
Office Services Supvr I	5.1	5	5	1,145–1,463	80,640	80,640
Office Techn	0.1	–	–	1,145–1,463	–	–
Sr Steno	1.3	1	1	1,166–1,426	16,464	16,464
Office Asst II	28.4	28.8	28.8	989–1,290	409,226	409,226
Social Service Asst II	5	5	5	1,091–1,271	76,620	76,620
Steno	2	2	2	971–1,263	29,040	29,040
Office Asst I	–	3	3	921–1,062	34,452	35,550
Temporary Help	–	0.2	0.2	–	3,535	3,535
Totals	161.2	168.5	168.5	$3,555,402	$3,688,676	$3,706,283
Totals, Service Area VI-Los Angeles	175.9	182.5	182.5	$3,976,231	$4,069,876	$4,094,312
Division Of Human Res & Ext Rel						
C.E.A. II	0.7	1	1	2,879–3,827	45,924	45,924
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	1.7	2	2	$47,981	$62,388	$62,388
Labor Relations Branch:						
Labor Relations Specialist II	1	1	1	2,501–3,019	36,228	36,228
Labor Relations Specialist I	1	3	3	2,278–2,748	87,648	90,240
Labor Relations Analyst	1	1	1	2,073–2,501	28,862	30,012
Sr Steno	–	1	1	1,166–1,372	13,992	14,520
Office Techn	1	1	1	1,145–1,463	13,740	14,268
Totals	4	7	7	$112,016	$180,470	$185,268
Employment Branch:						
Staff Services Mgr II	1	1	–	2,501–3,019	9,057	–

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Personnel Section:				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Personnel Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.5	1	1	1,327–2,073	18,367	19,234
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Personnel Asst I	3.8	4	4	1,062–1,463	70,224	70,224
Office Techn	2	2	2	1,145–1,463	31,223	31,878
Office Asst II	0.3	–	–	989–1,290	–	–
Office Asst I	–	0.5	0.5	921–1,062	5,742	5,925
Recruitment Section:						
Staff Services Analyst	0.5	1	1	1,327–2,073	16,671	17,397
Mgt Services Techn	0.5	–	–	1,110–1,476	–	–
Health & Safety Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	2	2	2	1,327–2,073	40,860	42,772
Totals	14.6	15.5	14.5	$316,189	$308,124	$303,410
Manpower Development Branch:						
Mental Health Prog Specialist II	1	–	–	2,748–3,319	–	–
Mental Health Prog Specialist I	1	–	–	2,278–2,748	–	–
Mental Health Prog Specialist III	1	–	–	2,278–2,748	–	–
Research Analyst II	0.4	–	–	2,073–2,501	–	–
Office Techn	1	–	–	1,145–1,463	–	–
Statistical Clk	0.3	–	–	1,145–1,344	–	–
Office Asst II	1	–	–	989–1,290	–	–
Totals	5.7	–	–	$146,601	–	–
Prof Educ & Employee Dev Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	32,976	34,548
Trng Off I	0.7	–	–	2,073–2,501	–	–
Office Techn	0.2	–	–	1,145–1,463	–	–
Secty	0.4	0.5	0.5	1,166–1,426	8,232	8,232
Word Processing Techn	0.3	0.5	0.5	989–1,235	7,410	7,410
Staff Development Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,341	32,976
Trng Off I	1	1	1	2,073–2,501	27,126	28,416
Totals	4.6	4	4	$130,706	$108,085	$111,582
Ctr For Mental Health Training-LA:						
Asst Director	1	1	1	3,019–3,650	36,228	38,004
Trng Consultant	0.1	–	–	2,073–2,501	–	–
Totals	1.1	1	1	$44,420	$36,228	$38,004
Ctr For Mental Health Train-Emery:						
Asst Director	0.2	–	–	3,019–3,650	–	–
Staff Services Mgr II	1	–	–	2,501–3,019	–	–
Office Techn	0.1	–	–	1,145–1,463	–	–
Totals	1.3	–	–	$46,858	–	–
Legislative Liasion Office:						
Staff Services Mgr I	1	1	1	2,278–2,748	31,452	32,976
Staff Services Analyst	1	1	1	1,327–2,073	18,610	19,498
Office Techn	1	1	1	1,145–1,463	16,074	16,128
Totals	3	3	3	$63,152	$66,136	$68,602
Advisory Liaison:						
Mental Health Program Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Steno	1	1	1	971–1,263	14,520	14,520
Mgt Services Asst	1	1	1	979–1,130	13,560	13,560
Totals	3	3	3	$64,028	$64,308	$64,308
Civil Rights-Equal Employment Opportunity:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	–	2,278–2,748	8,244	–
Office Techn	0.6	–	–	1,145–1,463	–	–
Office Asst II	0.4	1	1	989–1,290	13,032	13,494
Affirmative Action-EEO Section:						
Staff Services Analyst	1	1	1	1,327–2,073	22,413	23,478
Civil Rights Section:						
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,601	27,876
Staff Services Analyst	1	1	1	1,327–2,073	22,948	24,036
Totals	6	6	5	$148,898	$129,466	$125,112
Totals, Division Of Human Res & Ext Rel	45	41.5	39.5	$1,120,849	$955,205	$958,674
ADAMH, Block Grant						
ADAMH Block Grant-Prg Rev-DCP:						
Mental Health Program Specialist II	1	–	–	2,073–2,501	–	–
Office Techn	0.4	–	–	1,145–1,463	–	–
Totals	1.4	–	–	$36,592	–	–
ADAMH Block Grant-Audits-DFIM:						
Gen Auditor II	0.3	–	–	1,724–2,073	–	–
Totals	0.3	–	–	$5,172	–	–
Totals, Adamh Block Grant	1.7	–	–	$41,764	–	–

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Division Of Plan Eval & Promotion				SALARY RANGE		
Staff Psychiatrist	1	1	1	3,921–5,122	61,464	61,464
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Exec Secty I	1	1	1	1,310–1,559	15,720	16,416
Totals	3	3	3	$130,578	$127,716	$128,412
Policy Development Branch:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	2	2	2	$57,900	$57,900	$57,900
Office Of Aging:						
Program Administrator III	1	–	–	2,814–3,398	–	–
Mental Health Program Specialist IV	1	1	–	2,501–3,019	9,057	–
Office Asst II	0.1	–	–	989–1,290	–	–
Totals	2.1	1	–	$78,548	$9,057	–
Children & Youth Office:						
Chief	1	1	1	3,019–3,650	43,800	43,800
Reeducation Program Specialist II	1	1	–	2,501–3,019	9,057	–
Mental Health Program Specialist IV	1	–	–	2,501–3,019	–	–
Reeducation Program Specialist I	0.5	1	–	2,073–2,501	7,158	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	4.5	4	2	$146,214	$76,143	$59,928
Long Term Care Office:						
Program Administrator III	1	1	1	2,814–3,398	40,776	40,776
Mental Health Program Specialist I	0.4	–	–	1,724–2,073	–	–
Office Techn	1	1	1	1,145–1,463	16,020	16,128
Totals	2.4	2	2	$65,771	$56,796	$56,904
Mental Health Promotion Branch:						
Staff Psychiatrist	1	1	1	3,921–5,122	59,748	59,748
Chief	1	1	1	3,019–3,650	43,800	43,800
Consulting Psychologist II	1	1	1	2,501–3,019	36,228	36,228
Mental Health Prog Specialist II	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	–	1,327–2,073	6,219	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	6	6	5	$209,252	$192,135	$185,916
Planning Development Branch:						
Mental Health Administrator I	1	1	1	2,748–3,319	39,828	39,828
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	2	2	2	$55,196	$55,956	$55,956
Statewide Mental Health Plan Section:						
Mental Health Prog Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Mental Health Prog Specialist II	2.6	3	3	2,073–2,501	85,600	86,835
Totals	3.6	4	4	$110,188	$121,828	$123,063
Facility Standards Development Section:						
Mental Health Prog Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Mental Health Prog Specialist III	1	1	1	2,278–2,748	32,976	32,976
Mental Health Prog Specialist II	2.6	2	2	2,073–2,501	63,780	63,780
Office Techn	1.2	2	2	1,145–1,463	32,144	32,256
Totals	5.8	6	6	$167,049	$165,128	$165,240
Projects Management Section:						
Mental Health Prog Specialist II	3	3	3	2,073–2,501	90,036	90,036
Office Techn	0.5	1	1	1,145–1,463	13,740	14,268
Totals	3.5	4	4	$97,367	$103,776	$104,304
Research & Evaluation Branch:						
Research Mgr III	0.9	1	1	2,748–3,319	39,676	39,828
Research Program Specialist II	0.1	–	–	2,501–3,019	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	2	2	2	$53,977	$55,804	$55,956
Research Section:						
Research Program Specialist II	1	1	1	2,501–3,019	36,228	36,228
Research Program Specialist I	1	–	–	2,278–2,748	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	3	2	2	$85,067	$52,356	$52,356
Grants Section:						
Mental Health Prog Specialist II	2	2	2	2,073–2,501	59,228	59,967
Totals	2	2	2	$57,890	$59,228	$59,967
Community Support System Project:						
Office of Prog Review Consultant	1	–	–	2,386–2,879	–	–
Mental Health Prog Specialist II	3	–	–	2,073–2,501	–	–
Office Asst II	0.9	–	–	989–1,145	–	–
Totals	4.9	–	–	138,020	–	–

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Evaluation Section:				SALARY RANGE		
Research Mgr II	0.8	1	1	2,501–3,019	34,286	35,948
Consulting Psychologist I	0.2	–	–	2,278–2,748	–	–
Research Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Research Analyst II	0.9	1	1	2,073–2,501	26,496	27,768
Mental Health Prog Specialist II	1	1	1	2,073–2,501	30,012	30,012
Totals	3.9	4	4	$116,962	$123,770	$126,704
Program Standards Develop Section:						
Staff Psychiatrist	0.4	1	1	3,921–5,122	–	–
Pharmaceutical Consultant II	1	1	1	2,501–3,019	33,107	34,688
Mental Health Prog Specialist II	1.8	1	1	2,073–2,501	27,021	28,308
Health Care Services Nurse II	1	1	1	1,762–2,124	24,336	25,488
Mental Health Prog Specialist I	0.3	–	–	1,724–2,073	–	–
Office Asst II	0.9	1	1	989–1,290	13,617	14,136
Totals	5.4	5	5	$143,867	$98,081	$102,620
Totals, Division Of Plan Eval & Promotion	56.1	49	45	$1,713,846	$1,355,674	$1,335,226
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	650.5	674.4	651.4	15,996,286	15,864,496	15,882,654
Regular Ongoing Positions	*649.6*	*673.6*	*650.6*	*15,965,451*	*15,767,789*	*15,785,947*
Temporary Help	*0.9*	*0.8*	*0.8*	*(17,294)*	*32,646*	*32,646*
Overtime	–	–	–	*(13,541)*	*64,061*	*64,061*
Continuously vacant positions abolished by the State Controller:						
Staff Counsel III	0.3	1	1	3,398–4,113	–	–
Trng Consultant	0.1	1	1	2,073–2,501	–	–
Office Services Supr I	0.1	1	1	1,145–1,463	–	–
Office Asst II	–	1	1	989–1,290	–	–
Atascadero State Hospital						
Administration:						
Executive:						
Medical Director	0.2	1	1	4,979–5,398	64,464	64,464
C.E.A. III	1	1	1	3,167–4,211	44,862	47,046
C.E.A. II	0.8	–	–	2,879–3,827	–	–
Hosp Administrator	1	1	1	3,167–3,827	39,828	41,772
Asst Hosp Administrator	0.9	1	1	2,501–3,019	35,948	36,228
Coordinator-Nursing Services	0.2	1	1	2,501–3,019	36,228	36,228
Community Liaison Rep	0.2	1	1	2,386–2,879	34,548	34,548
Office Of Program Review Consultant	0.2	1	1	2,386–2,879	34,548	34,548
Clients-Patients Rights Advocate	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	0.2	–	–	2,073–2,501	–	–
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Exec Secty I	2	2	2	1,310–1,559	35,356	36,068
Secty	0.9	–	–	1,166–1,426	–	–
Office Techn	–	1	1	1,145–1,344	13,740	14,268
Steno	1.3	3	3	971–1,263	41,643	42,426
Totals	10.9	15	15	$320,986	$439,161	$445,592
Medical Records:						
Medical Record Off	2	2	2	1,668–2,204	48,168	48,168
Correctional Records Specialist	1	1	1	1,437–1,889	19,530	20,454
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Correctional Case Records Asst	1	1	1	1,266–1,646	18,012	18,012
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Office Techn	2.5	3	3	1,145–1,463	45,096	46,757
Secty	1	1	1	1,166–1,426	16,464	16,464
Health Record Techn I	3.6	4	4	1,145–1,344	59,869	61,612
Medical Transcriber	5.1	6	6	1,124–1,316	86,938	89,780
Office Asst II	5.4	6	6	989–1,290	78,410	80,500
Steno	1	1	1	971–1,263	13,740	14,256
Office Asst II	0.8	1	1	989–1,235	13,740	13,740
Totals	25.4	28	28	$394,745	$438,811	$448,587
Fiscal:						
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Techn	0.8	1	1	1,145–1,463	15,260	15,912
Office Asst II	0.1	–	–	989–1,290	–	–
Account Clk II	1.7	2	2	1,025–1,290	27,408	27,885
Totals	6.6	7	7	$123,553	$129,320	$130,449
Trust:						
Benefit & Insurance Off I	1	1	1	1,848–2,226	23,778	24,912
Office Techn	1.8	2	2	1,145–1,463	30,810	31,443
Account Clk II	1.2	1	1	1,025–1,290	13,699	14,224
Office Asst II	2	2.5	2.5	989–1,290	33,058	33,405
Bookkeeping Mach Opr I	1	1	1	989–1,235	14,018	14,100
Totals	7	7.5	7.5	$106,294	$115,363	$118,084

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Personnel:				SALARY RANGE		
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,468	32,976
Hosp Health & Safety Coordinator	0.8	1	1	2,073–2,501	30,012	30,012
Personnel Asst II	1	2	2	1,397–1,668	37,371	38,731
Personnel Techn I	1	1	1	1,074–1,476	17,712	17,712
Personnel Asst I	6.2	5.6	5.6	1,062–1,463	91,310	93,425
Office Techn	0.9	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,380	16,464
Office Asst II	1.2	1.4	1.4	989–1,290	20,072	20,544
Totals	12.9	14	14	$232,674	$261,453	$265,992
Communications:						
Sr Telephone Opr	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	0.8	1	1	989–1,290	13,140	13,617
Telephone Opr	2.5	3	3	989–1,145	39,740	40,131
Office Asst I	0.3	–	–	921–1,062	–	–
Totals	4.6	5	5	$62,898	$69,008	$69,876
Patient Tracking System:						
Research Specialist II	1	1	1	2,621–3,167	38,004	38,004
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Programmer I	0.8	1	1	1,327–1,724	17,820	18,651
Computer Operator	0.8	1	1	1,130–1,437	17,199	17,244
Office Asst II	0.9	1	1	989–1,290	12,585	12,996
Totals	4.5	5	5	$105,440	$115,620	$116,907
Protective Services:						
Peace Off III	1	1	1	1,762–2,124	25,488	25,488
Peace Off II	6	6	6	1,609–1,935	141,588	141,588
Peace Off I	45.3	46	46	1,469–1,762	927,051	934,799
Dispatcher-Clk	4.9	5	5	1,145–1,344	80,023	80,678
Steno	1	1	1	971–1,263	14,520	14,520
Totals	58.2	59	59	$1,196,547	$1,188,670	$1,197,073
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Office Techn	1	1	1	1,145–1,463	15,960	16,128
Totals	2	2	2	$45,156	$45,972	$46,140
Totals, Administration	132.1	142.5	142.5	$2,588,293	$2,803,378	$2,838,700
Clinical Services:						
Program Administration:						
Staff Psychiatrist	1	–	–	3,921–5,122	–	–
Coordinator-Nursing Services	0.8	–	–	2,501–3,019	–	–
Program Director	8	9	9	2,501–3,019	319,836	321,276
Office Of Program Review Consultant	3.2	–	–	2,386–2,879	–	–
Community Liaison Rep	0.8	–	–	2,386–2,879	–	–
Program Asst	10	10	10	2,278–2,748	330,120	330,120
Teacher	6.7	7	7	1,724–2,621	197,996	200,996
Nursing Coordinator	9	9	9	2,124–2,563	273,502	274,816
Assoc Governmental Program Analyst	0.8	–	–	2,073–2,501	–	–
Nursing Treatment Specialist	1	1	1	1,848–2,226	27,336	27,336
Registered Nurse II	2	2	2	1,609–2,124	46,348	46,440
Health Services Specialist I	14.9	19.1	19.1	1,762–2,124	474,018	477,218
Sr Psychiatric Techn I	1.9	2	2	1,352–1,685	40,440	40,440
Graduate Student Asst	0.8	1.8	1.8	1,091–1,651	23,987	24,894
Psychiatric Techn	4.6	4	4	1,246–1,538	72,838	73,236
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Office Techn	0.8	1	1	1,145–1,463	16,128	16,128
Office Asst II	6.9	7	7	989–1,290	94,427	95,477
Teaching Asst	3.8	4	4	1,091–1,271	61,008	61,008
Steno	2.8	2	2	971–1,263	28,386	28,908
Student Asst	0.4	1	1	882–1,175	12,045	12,483
Totals	81.2	80.9	80.9	$2,114,140	$2,036,271	$2,048,632
Level Of Care:						
Professional:						
Physician & Surgeon	6.8	21.7	21.7	3,566–5,122	985,784	1,026,916
Staff Psychiatrist	10.8	12	12	3,921–5,122	691,970	703,554
Psychologist	16.8	18.6	18.6	2,278–2,748	581,209	593,264
Psychology Assoc	0.7	1	1	1,889–2,073	24,876	24,876
Psychiatric Social Worker	26.8	34.8	34.8	1,724–2,073	805,229	824,263
Psychometrist	1	2	2	1,572–1,889	43,356	43,356
Rehab Therapist	25.1	33.3	33.3	1,437–1,724	632,164	645,826
Industrial Therapist	1	1	1	1,437–1,724	20,688	20,688
Graduate Student Asst	0.2	–	–	1,091–1,651	–	–
Social Work Assoc	1	1	1	1,327–1,578	18,936	18,936
Student Asst	0.3	0.5	0.5	882–1,175	6,663	6,915
Totals	90.5	125.9	125.9	$2,658,859	$3,810,875	$3,908,594
Nursing:						
Nursing Treatment Specialist	2	2	2	1,848–2,226	53,424	53,424
Unit Supvr	24.9	25	25	1,762–2,124	627,054	632,046
Registered Nurse II	42.2	49	49	1,609–2,124	1,095,216	1,118,628

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Registered Nurse III	2	2	2	1,762–2,124	50,976	50,976
Nurse Practitioner	–	1	1	2,028–2,444	24,336	25,488
Registered Nurse I	0.2	–	–	1,501–1,979	–	–
Sr Psychiatric Techn I	71	78.5	78.5	1,352–1,685	1,597,963	1,600,470
Graduate Student Asst	4	4.5	4.5	1,091–1,651	72,948	75,450
Pre-Registered Nurse	0.3	–	–	1,437–1,572	–	–
Psychiatric Techn	382.3	605	605	1,246–1,538	10,228,635	10,440,229
Psychiatric Techn	24.1	43	43	1,197–1,298	627,600	652,920
Psychiatric Techn Trainee	0.1	–	–	1,110–1,197	–	–
Student Asst	4.9	1	1	882–1,175	11,538	11,958
Totals	558	811	811	$10,355,138	$14,389,690	$14,661,589
Central Program Services:						
Physician & Surgeon	1.1	3	3	3,566–5,122	179,904	179,904
Staff Psychiatrist	0.7	1	1	3,921–5,122	57,438	60,034
Dentist	2	2	2	3,245–4,543	103,488	103,488
Chief	1	1	1	2,386–2,879	34,548	34,548
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Asst Chief	1	2	2	2,173–2,621	57,528	58,788
Teacher	0.1	–	–	1,724–2,621	–	–
Psychiatric Soc Worker	1	2	2	1,724–2,073	45,564	46,524
Psychiatric Nursing Educ Director	2	2	2	2,124–2,563	61,512	61,512
Pharmacist I	2	2	2	2,278–2,501	59,794	60,024
Nurse Instructor	8.5	9	9	1,935–2,332	240,711	246,172
Chaplain	2	2	2	1,889–2,278	46,510	48,724
Psychology Assoc.	1	1	1	11,889–2,073	22,668	23,748
Nurse II	1	1	1	1,848–2,226	26,712	26,712
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse II	1.2	2	2	1,609–2,124	43,440	44,364
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Coordinator	1	1	1	1,646–1,979	23,748	23,748
Lab Technologist	2.1	3	3	1,724–1,979	70,524	71,244
Surgical Nurse I	2.8	2	2	1,609–1,935	46,440	46,440
Social Work Assoc	5	5	5	1,327–1,578	94,680	94,680
X-Ray Techn	1	1	1	1,379–1,646	19,752	19,752
Psychiatric Techn	2	2	2	1,246–1,538	36,912	36,912
Barbershop Mgr	0.9	1	1	1,193–1,538	17,835	18,456
Pharmacy Asst	1	2	2	1,145–1,344	29,868	30,396
Library Tech Asst I	1	1	1	1,145–1,344	15,696	16,128
Dental Asst	2	2	2	1,110–1,298	31,512	31,512
Office Asst II	3.7	4	4	989–1,290	53,976	54,366
Steno	2	1	1	971–1,263	14,520	14,520
Student Asst	1	0.5	0.5	882–944	5,382	5,568
Temporary Help	–	3.8	3.8	–	40,561	40,561
Totals	54.1	63.3	63.3	$1,330,008	$1,592,475	$1,610,077
Totals, Clinical Services	783.8	1081.1	1081.1	$16,458,145	$21,829,311	$22,228,892
Support Services:						
Service And Supply:						
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Hosp Gen Services Administrator I	0.7	1	1	1,724–2,073	23,478	24,594
Materials & Stores Supvr I	2	2	2	1,322–1,724	37,728	37,728
Office Techn	1	1	1	1,145–1,463	17,556	17,556
Office Asst II	2.8	3	3	989–1,235	43,380	43,380
Totals	7.5	8	8	$135,992	$145,890	$147,006
Food Service:						
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	2	2	2	1,724–2,073	46,949	47,994
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Clinical Dietitian	1.8	2	2	1,437–1,724	38,204	39,848
Supvng Cook I	4	4	4	1,293–1,685	80,880	80,880
Food Service Supvr II	1	1	1	1,293–1,685	20,220	20,220
Baker II	0.8	1	1	1,293–1,685	17,442	18,249
Graduate Student Asst	1.5	2	2	1,091–1,651	26,652	27,660
Cook II	9.8	10	10	1,193–1,538	175,904	179,176
Food Service Supvr I	4	4	4	1,153–1,476	70,848	70,848
Office Techn	0.8	1	1	1,145–1,463	14,180	14,728
Cook I	3.8	4	4	1,071–1,356	62,568	63,474
Food Service Worker II	17.9	23	23	1,033–1,298	342,821	348,384
Account Clk II	0.8	1	1	1,025–1,290	13,658	14,180
Office Asst II	1	1	1	989–1,290	13,699	13,740
Food Service Worker I	25.4	35.5	35.5	960–1,197	454,329	461,409
Totals	77.6	94.5	94.5	$1,214,841	$1,450,450	$1,472,886
Clothing:						
Upholsterer	1	1	1	1,407–1,848	22,090	22,176
Seamer	0.9	1	1	1,193–1,538	16,224	16,884
Totals	1.9	2	2	$36,213	$38,314	$39,060

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Housekeeping:				SALARY RANGE		
Janitor Supvr II	0.4	1	1	1,169–1,501	18,012	18,012
Janitor Supvr I	2	2	2	1,051–1,327	31,512	31,848
Janitor	13.9	15	15	979–1,221	210,126	214,702
Totals	16.3	18	18	$231,255	$259,650	$264,562
Laundry:						
Laundry Supvr II	0.9	1	1	1,407–1,848	16,884	17,628
Laundry Supvr I	1	1	1	1,193–1,538	18,456	18,456
Laundry Worker	3.9	4	4	1,071–1,356	65,088	65,088
Totals	5.8	6	6	$102,065	$100,428	$101,172
Transportation:						
Lead Auto Mechanic	1	1	1	1,646–1,979	23,748	23,748
Auto Equip Opr II	0.7	1	1	1,572–1,889	21,648	22,668
Tractor Opr-Laborer	1	1	1	1,501–1,804	21,648	21,648
Auto Equip Opr I	1	1	1	1,437–1,724	18,864	18,864
Totals	3.7	4	4	$81,665	$85,908	$86,928
Totals, Support Services	112.8	132.5	132.5	$1,802,031	$2,080,640	$2,111,614
Plant Operations:						
Administration:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Chief - Plant Operation I	1	1	1	2,104–2,539	30,468	30,468
Chief Engr I	1	1	1	2,253–2,478	27,036	27,036
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Plumber II	0.6	1	1	1,848–2,226	22,176	23,220
Plumber I	1	1	1	1,762–2,124	21,144	22,176
Maint Mechanic	2	2	2	1,762–2,124	48,708	48,708
Painter II	0.8	1	1	1,762–2,124	22,959	23,220
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Glazier	1	1	1	1,685–2,028	22,176	22,176
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Mason I	1	1	1	1,685–2,028	22,176	22,176
Carpenter I	2	2	2	1,685–2,028	43,664	44,352
Painter I	0.2	1	1	1,685–2,028	20,220	21,144
Building Maint Worker	1.7	2	2	1,469–1,762	42,288	42,288
Office Asst II	0.3	–	–	989–1,290	–	–
Steno	1	1	1	971–1,263	14,520	14,520
Totals	17.6	19	19	$408,710	$442,535	$446,484
Maintenance Of Grounds:						
Supvng Groundskeeper I	1	1	1	1,501–1,979	23,748	23,748
Lead Groundskeeper	1	1	1	1,322–1,724	20,688	20,688
Totals	2	2	2	$44,436	$44,436	$44,436
Utilities, Water & Sewage:						
Water & Sewage Plant Supvr	1	1	1	2,146–2,361	25,752	25,752
Electrician II	1	1	1	1,848–2,226	24,336	24,336
Stationary Engr II	1	–	–	1,804–2,173	–	–
Electrician I	2.2	2	2	1,762–2,124	46,266	46,440
Steamfitter	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	4.3	7	7	1,724–2,073	180,264	178,428
Refrigeration Engr	1	–	–	1,724–2,073	–	–
Boiler Room Tender	2	2	2	1,824–2,006	43,776	43,776
Totals	13.5	14	14	$307,717	$343,614	$341,952
Fire Protection:						
Fire Chief	0.5	1	1	1,848–2,226	22,698	23,778
Fire Fighter	6	6	6	1,538–1,848	126,960	129,000
Temporary Help	–	0.5	0.5	–	10,395	10,395
Totals	6.5	7.5	7.5	$139,420	$160,053	$163,173
Totals, Plant Operations	39.6	42.5	42.5	$900,283	$990,638	$996,045
Temporary Help-LOC	0.5	–	–	10,704	–	–
Temporary Help-Non LOC	4.3	(4.3)	(4.3)	57,448	(50,956)	(50,956)
Psych Tech Training	46.8	–	–	641,414	–	–
Overtime-LOC	6.1	–	–	88,311	–	–
Overtime-Non LOC	3.4	–	–	98,418	130,031	130,031
Special Repairs	1.8	–	–	64,712	–	–
Compensatory Education	0.5	–	–	7,387	–	–
Psychology Intern Program and Medical Temporary Help	3.4	–	–	81,915	–	–
Totals, Atascadero State Hospital	1,135.1	1,398.6	1,398.6	$22,799,061	$27,833,998	$28,305,282
Metropolitan State Hospital						
Administration:						
Executive:						
Exec Director	1	1	1	5,122–5,426	65,112	65,112
Office Of Program Review Consultant	–	1	1	4,524–5,320	54,288	56,976
Hosp Administrator	0.7	1	1	3,167–3,827	39,372	41,286
Coordinator-Nursing Services	1	1	1	2,501–3,019	30,012	31,452
Asst Hosp Administrator	1	1	1	2,501–3,019	36,228	36,228
Office Of Program Review Consultant						

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
	0.5	–	–	2,386–2,879	–	–
Community Liaison Rep	0.2	1	1	2,386–2,879	34,548	34,548
Hosp Adm Resident IV	0.6	1	1	2,278–2,748	30,972	32,468
Staff Services Mgr I	0.4	–	–	2,278–2,748	–	–
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	0.5	–	–	2,073–2,501	–	–
Clients-Patients Rights Advocate	0.3	1	1	2,073–2,501	24,876	26,076
Sr Special Investigator	0.7	1	1	1,935–2,332	23,964	25,104
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Special Investigator I	0.3	–	–	1,578–2,124	–	–
Social Worker	0.5	–	–	1,724–2,073	–	–
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	0.6	1	1	1,145–1,463	14,875	15,534
Secty	1	2	2	1,166–1,426	30,456	30,984
Office Asst II	1	1	1	989–1,290	13,977	14,100
Totals	13.8	16	16	$395,698	$472,276	$483,464
Medical Records:						
Medical Record Off	1.8	2	2	1,668–2,204	48,168	48,168
Health Record Techn II	1.4	2	2	1,281–1,520	32,862	34,270
Sr Medical Steno	3.8	4	4	1,256–1,488	70,274	70,990
Mgt Services Techn	1	1	1	1,110–1,476	16,098	16,785
Office Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Office Techn	3.7	4	4	1,145–1,463	63,918	64,512
Office Services Supvr I	1	2	2	1,145–1,463	29,868	30,396
Sr Steno	0.6	1	1	1,166–1,426	13,992	14,520
Library Tech Asst I	2	2	2	1,145–1,344	30,735	31,770
Health Record Techn I	14.2	26	26	1,145–1,344	380,274	393,811
Medical Steno	1	1	1	1,124–1,316	15,792	15,792
Medical Transcriber	7.6	8	8	1,124–1,316	125,112	126,016
Office Asst II	49.2	44.5	44.5	989–1,290	599,943	605,685
Microfilm Techn I	3.1	3	3	960–1,246	41,814	42,204
Office Asst II	5.2	4	4	989–1,235	54,960	54,960
Office Occupations Clk	1	1	1	861–989	11,634	12,005
Totals	97.5	106.5	106.5	$1,400,644	$1,551,572	$1,578,012
Fiscal:						
Sr Acctg Off	0.7	1	1	2,073–2,501	25,276	26,496
Accountant I	2	2	2	1,322–1,724	36,108	36,876
Supvng Account Clk I	1	1	1	1,281–1,520	18,069	18,240
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1.9	2	2	1,145–1,463	32,256	32,256
Statistical Clk	0.9	1	1	1,145–1,344	16,128	16,128
Account Clk II	2.6	3	3	1,025–1,290	42,804	42,804
Bookkeeping Mach Opr II	0.6	1	1	1,062–1,235	14,590	14,820
Bookkeeping Mach Opr I	0.3	–	–	989–1,235	–	–
Totals	11	12	12	$183,914	$201,359	$203,748
Trust:						
Benefit & Insurance Off II	1	1	1	2,028–2,444	29,328	29,328
Benefit & Insurance Off I	2.6	3	3	1,848–2,226	71,673	73,803
Office Services Supvr I	1.7	2	2	1,145–1,463	29,706	30,396
Office Techn	2	2	2	1,145–1,463	32,256	32,256
Office Asst II	13.4	15	15	989–1,290	199,021	202,391
Totals	20.7	23	23	$328,631	$361,984	$368,174
Personnel:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.5	1	1	1,327–2,073	15,924	16,608
Personnel Asst II	2	2	2	1,397–1,668	40,032	40,032
Personnel Asst I	8.7	10	10	1,062–1,463	167,258	170,430
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Statistical Clk	0.1	–	–	1,145–1,344	–	–
Office Asst II	3	2	2	989–1,290	26,619	27,480
Totals	17.3	18	18	$315,802	$329,285	$334,002
Communications:						
Supvng Telephone Opr	1	1	1	1,281–1,520	18,240	18,240
Telephone Opr	9	9	9	989–1,145	123,277	124,011
Totals	10	10	10	$141,600	$141,517	$142,251
Protective Services:						
Peace Off III	1	1	1	1,762–2,124	25,488	25,488
Peace Off II	4	4	4	1,609–1,935	92,880	92,880
Peace Off I	14.4	18	18	1,469–1,762	369,514	377,407
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	20.4	24	24	$417,668	$501,622	$509,515
Reimbursed Services:						
Training:						
Psychiatric Nursing Educ Director	0.3	1	1	2,124–2,563	30,161	30,756
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Nurse Instructor	1.3	6	6	1,935–2,332	164,736	165,918
Office Asst II	0.4	–	–	989–1,290	–	–
Totals	3	8	8	$77,501	$224,909	$226,686
Totals, Administration	193.7	217.5	217.5	$3,261,458	$3,784,524	$3,845,852

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Clinical Services:						
Program Administration:				SALARY RANGE		
Medical Director	1	1	1	4,979–5,398	64,776	64,776
Program Director	0.5	1	1	4,748–5,372	64,464	64,464
Office Of Program Review Consultant	0.5	–	–	4,524–5,320	–	–
Program Director	3	3	3	2,501–3,019	108,684	108,684
Community Liaison Rep	0.8	–	–	2,386–2,879	–	–
Office Of Program Review Consultant	2.8	–	–	2,386–2,879	–	–
Program Asst	6.1	6	6	2,278–2,748	195,252	196,713
Psychiatric Nursing Educ Director	0.8	–	–	2,124–2,563	–	–
Nursing Coordinator	5	5	5	2,124–2,563	153,780	153,780
Health Services Specialist I	6	6	6	1,762–2,124	155,368	155,368
Secty	1	1	1	1,166–1,426	16,626	17,112
Totals	27.5	23	23	$905,909	$758,950	$760,897
Health Services Supervision:						
Health Services Specialist I	18.2	22	22	1,762–2,124	537,992	544,196
Totals	18.2	22	22	$468,215	$537,992	$544,196
Level Of Care:						
Professional:						
Physician & Surgeon	14.6	20.7	20.7	3,566–5,122	1,174,631	1,181,287
Staff Psychiatrist	41.3	46	46	3,921–5,122	2,677,555	2,704,997
Psychologist	18.2	21.7	21.7	2,278–2,748	674,632	690,272
Social Worker	61.8	71.9	71.9	1,724–2,073	1,685,009	1,720,529
Rehab Therapist	25.2	31.8	31.8	1,437–1,724	627,771	639,724
Industrial Therapist	1.6	2	2	1,437–1,724	37,932	38,700
Social Work Assoc	0.5	1	1	1,327–1,578	16,266	16,974
Totals	163.2	195.1	195.1	$5,840,383	$6,893,796	$6,992,483
Nursing:						
Nursing Treatment Specialist	3.9	4	4	1,848–2,226	97,776	99,864
Registered Nurse III	2.8	4	4	1,762–2,124	97,608	98,640
Unit Supvr	19.4	25	25	1,762–2,124	591,673	604,764
Registered Nurse II	36	77	77	1,609–2,124	1,644,861	1,698,889
Registered Nurse I	4.3	12	12	1,501–1,979	233,090	243,932
Sr Psychiatric Techn I	38.2	52	52	1,352–1,685	993,012	1,003,144
Pre-Registered Nurse	0.9	–	–	1,437–1,572	–	–
Psychiatric Techn	372.8	470	470	1,246–1,538	8,176,911	8,313,323
Licensed Voc Nurse	23	59	59	1,148–1,352	854,460	886,619
Psychiatric Techn	9.8	8	8	1,197–1,298	116,491	121,228
Psychiatric Techn Trainee	0.8	–	–	1,110–1,197	–	–
Service Asst	0.1	–	–	912–1,051	–	–
Hosp Worker	5.8	6	6	912–1,051	77,368	77,368
Totals	517.8	717	717	$9,424,814	$12,883,250	$13,147,771
Central Program Services::						
Chief	0.8	1	1	4,748–5,372	63,549	63,840
Physician & Surgeon	10.1	7	7	3,566–5,122	414,172	415,068
Staff Psychiatrist	6.7	13	13	3,921–5,122	768,747	773,713
Dentist	2	2	2	3,245–4,543	99,159	102,095
Podiatrist	0.8	1	1	2,278–3,019	31,092	32,595
Chief	1	1	1	2,386–2,879	34,548	34,548
Psychologist	5.7	6.2	6.2	2,278–2,748	197,596	200,897
Pharmacist II	3	3	3	2,501–2,748	98,928	98,928
Asst Chief	1	1	1	2,173–2,621	31,452	31,452
Teacher	1	1	1	1,724–2,621	31,452	31,452
Pharmacist I	15.4	15.5	15.5	2,278–2,501	462,280	463,806
Television Specialist	0.8	1	1	2,073–2,501	25,876	27,126
Supvng Lab Technologist	1	1	1	1,979–2,386	28,632	28,632
Nurse Instructor	4.7	–	–	1,935–2,332	–	–
Chaplain	3	3	3	1,889–2,278	78,240	79,360
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Nurse II	2	2	2	1,848–2,226	53,424	53,424
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse II	4.9	4	4	1,609–2,124	92,880	92,880
Phys Therapist II	1	1	1	1,724–2,073	24,876	24,876
Social Worker	6.2	9.5	9.5	1,724–2,073	214,064	219,998
Coordinator	0.5	2	2	1,646–1,979	39,504	41,376
Lab Technologist	5.2	7	7	1,724–1,979	160,626	163,056
Dental Lab Techn	1	1	1	1,609–1,935	23,220	23,220
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
Rehab Therapist	0.2	–	–	1,437–1,724	–	–
Electroencephalographic Techn	1	1	1	1,379–1,646	19,752	19,752
X-Ray Techn	1	1	1	1,379–1,646	19,752	19,752
Psychiatric Techn	7.1	9	9	1,246–1,538	156,624	158,016
Barbershop Mgr	1	1	1	1,193–1,538	16,884	16,884
Beauty Shop Mgr	1	1	1	1,193–1,538	16,289	16,969
Pharmacy Asst	9.5	11	11	1,145–1,344	168,465	172,699
Dental Asst	2	2	2	1,110–1,298	31,152	31,152
Office Asst II	1.8	2	2	989–1,290	26,700	27,152
Psychiatric Techn Trainee	–	–	–	1,110–1,197	–	–
Temporary Help	–	7.9	7.9	–	84,342	84,342
Totals	105.4	122.1	122.1	$3,203,499	$3,587,753	$3,622,536

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Medical Residency Program:				SALARY RANGE		
Medical Resident	10.5	11	11	2,064–3,398	286,536	298,788
Totals	10.5	11	11	$301,939	$286,536	$298,788
Reimbursed Services:						
Eligibility Unit:						
Office Services Supvr I	0.9	–	–	1,145–1,463	–	–
Office Techn	0.1	1	1	1,145–1,463	15,205	15,858
Office Asst II	1.1	2	2	989–1,290	27,480	27,480
Totals	2.1	3	3	$29,475	$42,685	$43,338
Totals, Clinical Services	844.7	1093.2	1093.2	$20,174,234	$24,990,962	$25,410,009
Support Services:						
Service And Supply:						
Hosp Gen Services Administrator II	1.5	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr I	0.8	1	1	1,646–2,173	25,876	26,076
Materials & Stores Supvr II	0.7	1	1	1,501–1,979	20,298	21,248
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Warehouse Worker	0.6	2	2	1,322–1,572	32,812	34,140
Sr Mach Opr	1	1	1	1,242–1,469	17,008	17,628
Office Techn	1	1	1	1,145–1,463	15,588	16,128
Sr Steno	0.9	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	8.5	10	10	$165,946	$190,662	$194,300
Food Service:						
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	2	2	2	1,724–2,073	49,212	49,752
Food Administrator I	6	6	6	1,609–1,935	139,320	139,320
Materials & Stores Supvr I	0.9	1	1	1,322–1,724	16,491	17,186
Butcher-Meat Cutter II	1	1	1	1,293–1,685	18,456	18,456
Supvng Cook I	2.5	4	4	1,293–1,685	67,668	69,360
Warehouse Worker	0.5	1	1	1,322–1,572	16,548	17,244
Baker I	1	1	1	1,193–1,538	16,884	16,884
Cook II	7	8	8	1,193–1,538	128,383	130,962
Food Service Supvr I	5.9	6	6	1,153–1,476	97,632	97,632
Food Service Worker II	10.5	12	12	1,033–1,298	169,938	170,872
Office Asst II	1	1	1	989–1,290	13,740	13,740
Office Asst II	1	1	1	989–1,235	13,740	13,740
Food Service Worker I	76.6	86	86	960–1,197	1,119,521	1,132,007
Totals	116.9	131	131	$1,697,835	$1,897,545	$1,917,167
Clothing:						
Clothing Center Mgr	1	1	1	1,469–1,762	21,067	21,144
Seamer	2	2	2	1,193–1,538	33,768	33,768
Asst Seamer	2	2	2	1,033–1,298	28,728	28,728
Totals	5	5	5	$81,889	$83,563	$83,640
Housekeeping:						
Janitor Supvr III	1	1	1	1,266–1,646	18,012	18,012
Janitor Supvr II	2	2	2	1,169–1,501	33,096	33,096
Janitor Supvr I	3.7	4	4	1,051–1,327	58,608	58,608
Supvng Housekeeper I	2	2	2	1,051–1,327	29,304	29,304
Janitor	49.9	58	58	979–1,221	758,213	771,006
Housekeeper	1	1	1	979–1,221	13,560	13,560
Totals	59.6	68	68	$798,586	$910,793	$923,586
Laundry:						
Laundry Supvr II	1	1	1	1,407–1,848	19,088	19,940
Laundry Supvr I	1.1	2	2	1,193–1,538	33,768	33,768
Laundry Worker	7.9	9	9	1,071–1,356	130,007	132,195
Launderer	6.7	7	7	1,033–1,298	98,867	99,558
Launderer Asst	1	3	3	960–1,197	35,950	37,138
Totals	17.7	22	22	$254,091	$317,680	$322,599
Transportation:						
Auto Pool Mgr I	1	1	1	1,572–2,073	22,668	22,668
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Mechanic	1.1	2	2	1,572–1,889	39,552	40,440
Auto Equip Opr I	12.4	13	13	1,437–1,724	245,940	248,454
Totals	15.5	17	17	$300,923	$328,848	$332,250
Totals, Support Services	223.2	253	253	$3,299,270	$3,729,091	$3,773,542
Plant Operations:						
Administration:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Chief - Plant Operation II	1	1	1	2,204–2,660	31,920	31,920
Supvr - Building Trades	0.8	1	1	1,935–2,444	23,220	24,336
Plumber II	1	1	1	1,848–2,226	24,696	24,696
Painter Supvr	0.7	1	1	1,848–2,226	24,057	24,336
Sheet Metal Worker	1	1	1	1,762–2,124	23,220	23,220
Carpenter II	1	1	1	1,762–2,124	23,220	23,220

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Plumber I	3	3	3	1,762–2,124	69,660	69,660
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Carpenter I	2.9	4	4	1,685–2,028	88,704	88,704
Mason I	1	1	1	1,685–2,028	22,004	22,176
Painter I	8.4	9	9	1,685–2,028	195,795	198,810
Jr Architectural Asst	1	1	1	1,651–1,897	21,999	22,764
Building Maint Worker	7.2	8	8	1,469–1,762	153,470	154,464
Totals	32	35	35	$706,333	$780,253	$786,594
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	23,748	23,748
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Groundskeeper	6.9	8	8	1,266–1,572	138,705	139,398
Totals	8.9	10	10	$163,341	$181,317	$182,010
Utilities, Water & Sewage:						
Chief Engr II	1	1	1	1,959–2,363	28,096	28,356
Electrician Supvr	1	1	1	1,935–2,332	23,220	24,336
Steamfitter	0.8	1	1	1,762–2,124	22,437	23,220
Electrician I	3.8	4	4	1,762–2,124	92,880	92,880
Refrigeration Engr	2	–	–	1,724–2,073	–	–
Stationary Engr I	4	–	–	1,724–2,073	–	–
Stationary Engr	–	6	6	2,146–2,467	154,512	151,512
Boiler Room Tender	4.5	5	5	1,824–2,006	109,440	109,440
Totals	17.1	18	18	$383,537	$430,585	$429,744
Fire Protection:						
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Totals	1	1	1	$26,712	$26,712	$26,712
Totals, Plant Operations	59	64	64	$1,279,923	$1,418,867	$1,425,060
MOD Temporary Help-LOC	3	–	–	174,597	–	–
Temporary Help-LOC	5	–	–	70,169	–	–
Temporary Help-Non-LOC	4.1	(7.9)	(7.9)	49,258	(84,342)	(84,342)
Overtime-LOC	8.3	–	–	164,359	–	–
Overtime-Non-LOC	3.2	–	–	64,630	194,566	194,566
Special Repairs	1.4	–	–	20,485	–	–
Totals, Metropolitan State Hospital	1,345.6	1,627.7	1,627.7	$28,558,383	$34,118,010	$34,649,029
Patton State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Medical Director	–	1	1	4,979–5,372	59,748	62,676
Program Administrator I	–	1	1	2,746–3,319	39,828	39,828
Coordinator Nursing Services	–	1	1	2,501–3,019	36,228	36,228
Community Liaison Rep	–	1	1	2,386–2,879	34,548	34,548
Office Prog Review Consultant	–	1	1	2,386–2,879	26,760	29,703
Standards Compliance Coordinator	–	1	1		28,632	30,012
Hosp Administrator	1	1	1	3,167–3,827	45,747	45,924
Hosp Adm Resident IV	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1	–	–	2,073–2,501	–	–
Clients-Patients Rights Advocate	1	1	1	2,073–2,501	28,747	30,012
Asst To Director	1	1	1	2,073–2,501	30,012	30,012
Sr Special Investigator	1	1	1	1,935–2,332	24,912	26,100
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Exec Secty I	1.5	1	1	1,310–1,559	18,708	18,708
Sr Medical Steno	1	–	–	1,256–1,488	–	–
Occupational Techn	1	–	–	1,110–1,476	–	–
Secty	1.3	2	2	1,166–1,426	30,916	31,504
Hosp Adm Resident I	0.6	1	1	1,215–1,322	14,937	15,584
Account Clk II	0.6	–	–	1,025–1,290	–	–
Office Asst II	2	–	–	989–1,290	–	–
Steno	1	2	2	971–1,263	28,998	29,040
Office Occupations Clk	1	–	–	861–989	–	–
Totals	18	19	19	$403,816	$550,085	$561,243
Medical Records:						
Medical Record Off	2	2	2	1,668–2,204	48,168	48,168
Correctional Records Specialist	0.8	1	1	1,437–1,889	19,868	20,576
Exec Secty I	–	1	1	1,310–1,559	18,708	18,708
Office Services Supvr II	0.2	–	–	1,281–1,668	–	–
Correctional Case Records Asst	1.5	2	2	1,266–1,646	31,392	32,754
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Health Record Techn II	2	2	2	1,281–1,520	36,423	36,480
Health Record Techn I	4	4	4	1,145–1,344	62,720	63,972
Medical Transcriber	6.1	7	7	1,124–1,316	105,136	107,552
Account Clk II	0.6	1	1	1,025–1,290	14,268	14,268
Office Asst II	4.5	5.5	5.5	989–1,290	75,570	75,570
Office Asst II	4.8	4	4	989–1,235	54,673	54,960
Office Asst I	2	3	3	891–1,025	34,532	35,620
Totals	29.5	33.5	33.5	$454,182	$519,314	$526,484

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Fiscal:				SALARY RANGE		
Sr Acctg Off	1	1	1	2,073–2,501	27,876	29,207
Accountant I	0.8	1	1	1,322–1,724	16,377	17,070
Sr Account Clk	3	2	2	1,145–1,463	32,256	32,256
Account Clk II	1.7	2	2	1,025–1,290	26,886	27,300
Office Asst II	0.3	–	–	989–1,290	–	–
Totals	6.8	6	6	$112,819	$103,395	$105,833
Trust:						
Benefit & Insurance Off II	1	1	1	2,028–2,444	27,878	29,216
Office Techn	0.5	–	–	1,145–1,463	–	–
Office Services Supvr I	0.6	1	1	1,145–1,463	16,020	16,128
Sr Account Clk	0.5	1	1	1,145–1,463	13,740	14,268
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	2.7	3	3	989–1,290	40,066	40,656
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Office Asst II	1	1	1	989–1,235	13,330	13,740
Totals	8.3	9	9	$128,942	$140,122	$143,096
Eligibility Unit:						
Social Worker II	0.6	1	1	1,413–1,692	16,956	16,956
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	1.6	2	2	$25,071	$30,696	$30,696
Personnel:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,722	32,976
Staff Services Analyst	–	1	1	1,327–2,073	15,924	16,404
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	28,632	30,012
Personnel Asst III	–	1	1	1,520–1,829	20,988	20,988
Personnel Asst II	2	1	1	1,397–1,668	20,016	20,016
Ocupational Techn	–	1	1	1,246–1,476	17,586	17,712
Personnel Asst I	6.4	7	7	1,062–1,463	113,942	115,686
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Office Asst II	1	1	1	989–1,235	12,618	13,032
Totals	12.9	15.5	15.5	$238,276	$285,762	$290,160
Communications:						
Sr Telephone Opr	1	1	1	1,145–1,344	16,128	16,128
Telephone Opr	5.8	6	6	989–1,145	83,480	83,480
Totals	6.8	7	7	$97,030	$99,608	$99,608
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,124–2,563	30,756	30,756
Trng Off I	1	1	1	2,073–2,501	26,496	27,768
Nurse Instructor	2	2	2	1,935–2,332	55,968	55,968
Office Asst II	0.6	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	4.6	5	5	$118,851	$124,704	$126,342
Information Systems:						
Programmer I	–	2	2	1,437–1,724	37,239	37,967
Word Procesing Techn	–	1	1	1,062–1,235	12,084	12,522
Key Data Opr	–	1	1	1,062–1,235	11,484	11,850
Totals	–	4	4	–	$60,807	$62,339
Protective Services:						
Peace Officer III	0.8	–	–	1,762–2,124	–	–
Peace Officer II	2.1	–	–	1,609–1,935	–	–
Peace Officer I	14.1	–	–	1,469–1,762	–	–
Totals	17	–	–	$363,511	–	–
Totals, Administration	105.5	101	101	$1,942,498	$1,914,493	$1,945,801
Clinical Services:						
Program Administration:						
Program Director	6.3	6	6	2,501–3,019	211,152	212,592
Coordinator-Nursing Services	1	–	–	2,501–3,019	–	–
Office Of Program Review Consultant	1.8	1	1	2,386–2,879	54,288	54,288
Community Liaison Rep	1	–	–	2,386–2,879	–	–
Program Asst	6.2	6	6	2,278–2,748	197,472	197,856
Nursing Coordinator	7.3	7	7	2,124–2,563	211,566	212,856
Health Services Specialist I	25	29	29	1,762–2,124	720,547	728,176
Registered Nurse III	0.9	0.6	0.6	1,762–2,124	15,293	15,293
Social Worker II	0.4	–	–	1,413–1,692	–	–
Sr Medical Transcriber	2	2	2	1,256–1,631	35,370	35,712
Sr Medical Steno	2	2	2	1,256–1,488	35,712	35,712
Office Techn	0.9	–	–	1,145–1,463	–	–
Sr Steno	1	1	1	1,166–1,426	16,352	16,464
Medical Transcriber	1.3	1	1	1,124–1,316	15,150	15,636
Steno	0.7	–	–	971–1,263	–	–
Totals	57.8	55.6	55.6	$1,584,505	$1,512,902	$1,524,585

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Level Of Care:						
Professional:				SALARY RANGE		
Staff Psychiatrist	21.2	27	27	3,921–5,122	1,551,131	1,581,217
Physician & Surgeon	3.5	5.8	5.8	3,566–5,122	304,286	311,201
Psychologist	14.9	17.5	17.5	2,278–2,748	547,941	559,868
Psychiatric Social Worker	6	9.8	9.8	1,724–2,073	239,222	242,870
Social Worker	19.3	22	22	1,724–2,073	532,546	537,572
Occupational Therapist	–	1	1	1,437–1,724	17,948	18,793
Rehab Therapist	27	36.9	36.9	1,437–1,724	712,908	727,995
Industrial Therapist	–	2	2	1,437–1,724	41,376	41,376
Social Work Assoc	0.8	2	2	1,327–1,578	32,532	33,948
Totals	92.7	124	124	$3,060,442	$3,979,890	$4,054,840
Nursing:						
Nurse Practitioner	1	3	3	2,028–2,684	75,282	78,854
Nursing Treatment Specialist	3	4	4	1,848–2,226	114,176	114,176
Unit Supvr	17.3	19	19	1,762–2,124	473,665	477,150
Registered Nurse III	7.4	7	7	1,762–2,124	174,072	175,104
Registered Nurse II	52.9	56	56	1,609–2,124	1,284,205	1,301,332
Registered Nurse I	2.7	5	5	1,501–1,979	98,938	103,526
Sr Psychiatric Techn I	59.1	66	66	1,352–1,685	1,324,432	1,328,736
Pre-Registered Nurse	0.8	13	13	1,437–1,572	250,656	256,128
Psychiatric Techn	407.2	544	544	1,246–1,538	9,506,576	9,668,559
Janitor Supvr II	1	1	1	1,169–1,501	18,012	18,012
Supvng Housekeeper I	6.8	7	7	1,051–1,327	109,088	109,548
Psychiatric Techn	10.3	2	2	1,197–1,298	29,768	30,944
Office Asst II	4.7	5	5	989–1,290	66,720	68,126
Janitor	3	3	3	979–1,221	40,680	40,680
Psychiatric Techn Trainee	0.4	15	15	1,110–1,197	233,640	244,080
Hosp Worker	18.5	17	17	912–1,051	214,518	214,878
Totals	596.1	767	767	$11,048,560	$14,014,428	$14,229,833
Central Program Services:						
Physician & Surgeon	2.3	4	4	3,566–5,122	234,471	240,708
Staff Psychiatrist	–	1	1	3,921–5,122	58,362	59,748
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	1	–	–	3,245–4,543	–	–
Mental Health Administrator I	0.3	–	–	2,748–3,319	–	–
Podiatrist	0.2	0.5	0.5	2,278–3,019	18,114	18,114
Chief	1	1	1	2,386–2,879	34,548	34,548
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Psychologist	–	1	1	2,278–2,748	27,336	28,632
Asst Chief	2	2	2	2,173–2,621	62,846	62,904
Teacher	1	1	1	1,724–2,621	31,452	31,452
Pharmacist I	3	4	4	2,278–2,501	117,372	118,668
Nurse-Anesthetist	–	0.5	0.5	2,028–2,444	12,744	12,744
Supvng Lab Technologist	1	1	1	1,979–2,386	28,632	28,632
Chaplain	1.9	2	2	1,889–2,278	50,004	51,084
Nurse II	1.8	2	2	1,848–2,226	53,424	53,424
Registered Nurse II	3	4	4	1,609–2,124	89,424	90,342
Voc Rehab Counselor	2	2	2	1,724–2,073	47,422	49,282
Phys Therapist II	1	1	1	1,724–2,073	24,876	24,876
Librarian	1	1	1	1,685–2,028	21,488	22,524
Coordinator	1	1	1	1,646–1,979	23,748	23,748
Lab Technologist	3.9	4	4	1,724–1,979	94,002	94,992
Surgical Nurse I	1.1	2	2	1,609–1,935	42,984	43,902
Support Services Asst	0.4	0.6	0.6	1,397–1,914	13,781	13,781
Audiologist I	1	1	1	1,572–1,889	22,668	22,668
Phys Therapist I	1	1	1	1,501–1,804	21,648	21,648
Rehab Therapist	1.9	–	–	1,437–1,724	–	–
Industrial Therapist	2	–	–	1,437–1,724	–	–
Programmer I	1.1	–	–	1,327–1,724	–	–
Sr Psychiatric Techn I	0.7	–	–	1,352–1,685	–	–
X-Ray Techn	1.8	2	2	1,379–1,646	37,764	38,616
Electroencephalographic Techn	1	1	1	1,379–1,646	19,234	19,752
Psychiatric Techn	5	4	4	1,246–1,538	71,592	71,592
Beauty Shop Mgr	1	1	1	1,193–1,538	16,884	16,884
Sr Lab Asst	0.4	1	1	1,153–1,356	16,272	16,272
Pharmacy Asst	3.9	4	4	1,145–1,344	63,699	64,350
Office Techn	–	1	1	1,145–1,344	16,128	16,128
Dental Asst	2	1	1	1,110–1,298	15,576	15,576
Office Asst II	4.1	2	2	989–1,290	26,064	26,988
Social Service Asst II	1	1	1	1,091–1,271	15,252	15,252
Lab Asst	1	1	1	995–1,246	14,952	14,952
Psychiatric Techn Trainee	–	2	2	1,110–1,197	27,168	28,200
Social Service Asst I	2	2	2	979–1,130	27,120	27,120
Temporary Help	–	7.5	7.5	–	78,000	78,000
Totals	61.8	70.1	70.1	$1,460,192	$1,663,283	$1,684,335
Totals, Clinical Services	808.4	1,016.7	1,016.7	$17,153,699	$21,170,503	$21,493,593
Support Services:						
Service & Supply:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Hosp Gen Services Administrator I	–	1	1	1,724–2,073	20,688	21,648

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Upholsterer	1	1	1	1,407–1,848	17,973	18,811
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Materials & Stores Supvr I	1.9	2	2	1,322–1,724	35,630	36,359
Warehouse Worker	0.9	1	1	1,322–1,572	17,244	17,244
Office Techn	1	1	1	1,145–1,463	16,020	16,020
Stock Clk	1	1	1	1,102–1,402	15,095	15,480
Senior Account Clk	–	1	1	1,235–1,463	16,128	16,128
Laborer	0.9	1	1	1,266–1,379	16,548	16,548
Office Asst II	–	1	1	989–1,290	13,371	13,740
Mach Opr II	0.6	1	1	1,110–1,298	14,820	15,480
Office Occupations Clk	–	1	1	861–989	12,036	12,036
Totals	10.3	15	15	$195,073	$270,961	$274,902
Food Service:						
Director Of Dietetics	1	1	1	2,073–2,501	27,768	29,092
Asst Director Of Dietetics	0.9	1	1	1,724–2,073	21,568	22,583
Supvng Cook II	1	1	1	1,469–1,935	19,166	20,068
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Clinical Dietitian	3.1	4	4	1,437–1,724	73,474	76,944
Butcher-Meat Cutter II	1	1	1	1,293–1,685	18,456	18,456
Food Service Supvr II	1	1	1	1,293–1,685	18,456	18,456
Supvng Cook I	3	3	3	1,293–1,685	55,368	55,368
Pre-Registered Clinical Dietitian	0.3	–	–	1,327–1,578	–	–
Baker I	0.3	1	1	1,193–1,538	14,610	15,210
Cook II	9	9	9	1,193–1,538	147,927	150,660
Food Service Supvr I	4	4	4	1,153–1,476	62,652	63,180
Office Services Supvr I	0.1	1	1	1,145–1,463	13,740	14,268
Stock Clk	0.3	1	1	1,102–1,402	15,480	15,480
Cook I	3.9	4	4	1,071–1,356	56,606	58,534
Food Service Worker II	26.3	30	30	1,033–1,298	421,608	424,672
Account Clk II	1	1	1	1,025–1,290	12,996	13,453
Office Asst II	1.2	1	1	989–1,290	13,740	13,740
Janitor	0.9	1	1	979–1,221	13,164	13,560
Food Service Worker I	62.7	72.3	72.3	960–1,197	946,113	952,473
Service Asst	4	4	4	912–1,051	50,784	50,784
Service Asst	4	4	4	882–1,014	49,200	49,200
Totals	130	146.3	146.3	$1,844,617	$2,071,740	$2,095,045
Clothing:						
Seamer	2.9	3	3	1,193–1,538	46,454	48,544
Totals	2.9	3	3	$43,699	$46,454	$48,544
Housekeeping-Public Areas:						
Janitor Supvr III	1	1	1	1,266–1,646	18,012	18,012
Supvng Housekeeper I	1	1	1	1,051–1,327	14,330	14,652
Janitor	11.4	13	13	979–1,221	171,996	173,550
Totals	13.4	15	15	$186,680	$204,338	$206,214
Housekeeping-Treatment Areas:						
Supvng Housekeeper II	1	1	1	1,169–1,501	16,548	16,548
Supvng Housekeeper I	2	2	2	1,051–1,327	28,982	29,304
Janitor	14.6	16	16	979–1,221	218,109	218,772
Totals	17.6	19	19	$243,739	$263,639	$264,624
Laundry:						
Laundry Supvr I	1	1	1	1,193–1,538	16,884	16,884
Laundry Worker	2	2	2	1,071–1,356	29,904	29,904
Launderer	2	2	2	1,033–1,298	28,728	28,728
Totals	5	5	5	$75,516	$75,516	$75,516
Transportation:						
Auto Pool Mgr I	1	1	1	1,572–2,073	22,668	22,668
Auto Mechanic	1.9	2	2	1,572–1,889	40,366	41,298
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Peace Off I	–	1	1	1,469–1,762	21,144	21,144
Auto Equip Opr I	12.8	12	12	1,437–1,724	225,303	226,368
Totals	16.7	17	17	$319,982	$330,169	$332,166
Totals, Support Services	195.9	220.3	220.3	$2,909,306	$3,262,817	$3,297,011
Plant Operations:						
Administration:						
Chief - Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Chief - Plant Operation I	1.9	2	2	2,104–2,539	60,875	60,936
Chief Engr I	1	–	–	2,253–2,478	–	–
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Supvng Groundskeeper II	0.9	–	–	1,646–2,173	–	–
Office Techn	1	1	1	1,145–1,463	15,804	16,128
Office Asst II	–	1	1	989–1,290	13,176	13,658
Totals	6.8	6	6	$179,737	$150,011	$150,878
Maintenance Of Structures:						
Plumber Supvr	1	1	1	1,935–2,332	25,488	25,488
Carpenter Supvr	1	1	1	1,848–2,226	24,336	24,336
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Painter II	2	2	2	1,762–2,124	48,708	48,708

4440 DEPARTMENT OF MENTAL HEALTH —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sheet Metal Worker	1	1	1	1,762–2,124	23,220	23,220
Plumber I	3	3	3	1,762–2,124	68,877	69,660
Fusion Welder	1	1	1	1,724–2,073	21,648	22,668
Painter I	4	4	4	1,685–2,028	88,704	88,704
Carpenter I	3	3	3	1,685–2,028	66,184	66,528
Locksmith	1	1	1	1.685–2,028	22,176	22,176
Building Maint Worker	6.8	7	7	1,469–1,762	136,921	136,992
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Pest Control Techn	1	1	1	1,437–1,572	18,864	18,864
Jr Drafting Aid	1	1	1	1,197–1,413	16,956	16,956
Totals	27.8	28	28	$594,282	$607,658	$609,876
Maintenance Of Grounds:						
Supvng Groundskeeper II	–	1	1	1,646–1,979	26,076	26,076
Supvng Groundskeeper I	1	1	1	1,501–1,979	23,748	23,748
Groundskeeper	3.1	3	3	1,266–1,572	56,592	56,592
Totals	4.1	5	5	$82,405	$106,416	$106,416
Utilities, Water, & Sewage:						
Chief Engr I	–	1	1	2,124–2,444	27,036	27,036
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Stationary Engr Supvr	1	–	–	1,889–2,278	–	–
Electrician I	1.6	2	2	1,762–2,124	44,450	45,483
Stationary Engr I	5	7	7	1,724–2,073	178,974	177,264
Refrigeration Engr	0.3	–	–	1,724–2,073	–	–
Electronics Techn	1	1	1	1,538–2,028	22,176	22,176
Boiler Room Tender	4.9	5	5	1,824–2,006	110,480	110,480
Building Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Totals	15.8	18	18	$348,897	$427,912	$427,235
Totals, Plant Operations	54.5	57	57	$1,205,321	$1,291,997	$1,294,405
Temporary Help	24.3	(7.5)	(7.5)	(344,431)	78,000	78,000
Overtime	14.6	–	–	(142,641)	–	–
Compensatory Education	0.2	–	–	(4,438)	268,000	268,000
Totals, Patton State Hospital	1,203.4	1,395	1,395	$23,702,334	$27,907,810	$28,298,810
TOTALS, AUTHORIZED POSITIONS (State Hospitals)	3,684.1	4,421.3	4,421.3	$75,059,778	$89,859,818	$91,253,121
Regular Ongoing Positions	*3,553.2*	*4,401.6*	*4,401.6*	*72,974,461*	*89,053,923*	*90,447,226*
Temporary Help—LOC	*17.6*	–	–	*253,088*	–	–
Temporary Help—Non LOC	*20.6*	*19.7*	*19.7*	*278,922*	*213,298*	*213,298*
Psych Tech Training	*46.8*	–	–	*641,414*	–	–
Overtime—LOC	*21.7*	–	–	*323,990*	–	–
Overtime—Non LOC	*13.9*	–	–	*234,369*	*592,597*	*592,597*
Special Repairs	*3.2*	–	–	*85,197*	–	–
Compensatory Education	*0.7*	–	–	*11,825*	–	–
Psychology Intern Program and Medical Temporary Help	*3.4*	–	–	*81,915*	–	–
MOD Temporary Help—LOC	*3*	–	–	*174,597*	–	–
TOTALS, AUTHORIZED POSITIONS	4,334.6	5,095.7	5,072.7	$91,056,064	$105,724,314	$107,135,775
Regular/Ongoing	*4,202.8*	*5,075.2*	*5,052.2*	*88,939,912*	*104,821,712*	*106,233,173*
Temporary Help	*96.2*	*20.5*	*20.5*	*1,544,252*	*245,944*	*245,944*
Overtime	*35.6*	–	–	*571,900*	*656,658*	*656,658*
Continuously vacant positions abolished by the State Controller:						
Pest Control Techn	–	–	1	1,437–1,572	–	–
Office Asst II	1	1	1	989–1,290	–	–
Janitor	0.4	0.4	0.4	979–1,221	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT*

Office Of The Director						
Directors Office:				SALARY RANGE		
Director	0.7	1	1	$54,556	$54,556	$54,556
Chief Dep Director	0.5	1	1	4,232	50,784	50,784
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Special Advisor	–	1	1	3,750	45,000	45,000
Asst Director	0.7	1	1	3,181–3,334	40,008	40,008
Staff Services Mgr III	0.4	1	1	2,748–3,319	32,976	34,548
Staff Services Mgr II	1.2	1	1	2,501–3,019	36,228	36,228
Special Asst To Director	0.3	1	1	2,634–2,759	31,608	33,108
Secretarial Asst	0.3	2	2	1,651–1,812	39,784	42,354
Exec Secty II	0.2	–	–	1,426–1,707	–	–
Exec Secty I	1.9	2	2	1,310–1,559	34,302	35,124
Steno	0.5	1	1	971–1,263	14,520	14,520
Temporary Help	5.5	0.6	0.6	(77,305)	7,333	7,333
Totals	13.2	13.6	13.6	$330,780	$433,023	$439,487

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Legislative Liaison Office:				SALARY RANGE		
Chief	0.7	1	1	3,498–3,668	44,016	44,016
Staff Services Mgr I	1.3	2	2	2,278–2,748	62,528	63,948
Assoc Governmental Program Analyst	3.5	2	2	2,073–2,501	57,616	59,909
Sr Legal Steno	1	1	1	1,256–1,631	17,856	17,856
Exec Secty I	1	1	1	1,310–1,559	17,054	17,794
Office Techn	0.9	1	1	1,145–1,463	15,088	15,359
Overtime	–	–	–	(977)	–	–
Totals	8.4	8	8	$218,454	$214,158	$218,882
Employment Services Board:						
Exec Secty	1	1	1	2,895–3,034	36,408	36,408
Exec Secty I	1	1	1	1,310–1,559	18,330	18,708
Totals	2	2	2	$55,177	$54,738	$55,116
Planning & Policy Development Office:						
Chief	0.9	1	1	3,498–3,668	41,976	44,016
Employment Develmt Planner III	3	3	3	2,501–3,019	108,684	108,684
Employment Develmt Planner	0.7	2	2	2,634–2,759	57,484	60,234
Employment Develmt Planner II	1.2	3	3	2,073–2,501	83,556	85,997
Assoc Governmental Program Analyst	0.8	–	–	2,073–2,501	–	–
Exec Secty I	1	1	1	1,310–1,559	18,645	18,708
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Word Processing Techn	1	1	1	989–1,235	14,268	14,820
Temporary Help	–	0.3	0.3	–	3,564	3,564
Totals	9.6	12.3	12.3	$273,934	$344,305	$352,151
Office Of Employment & Training:						
Director	0.6	1	1	3,846–4,032	46,152	48,384
C.E.A. I	0.2	–	–	2,621–3,481	–	–
Asst Director	0.6	1	1	3,181–3,334	38,172	40,008
Staff Services Mgr III	2.5	3	3	2,748–3,319	119,484	119,484
Employment Develmt Administrator	–	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	7.8	7	7	2,501–3,019	253,528	253,596
Staff Services Mgr I	10.4	10	10	2,278–2,748	321,996	324,781
Staff Adm Analyst	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	41.4	38	38	2,073–2,501	1,011,559	1,043,224
Assoc Personnel Analyst	0.3	–	–	2,073–2,501	–	–
Financial Mgt Auditor III	0.9	1	1	2,073–2,501	25,776	27,021
Staff Services Analyst	17	20.3	20.3	1,327–2,073	368,798	382,820
Financial Mgt Auditor II	0.3	–	–	1,724–2,073	–	–
Acctg Off	0.2	–	–	1,724–2,073	–	–
Employment Program Rep II	0.2	–	–	1,572–1,889	–	–
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	2	2	2	1,110–1,476	34,260	35,361
Office Techn	1.5	2	2	1,145–1,463	27,480	28,536
DP Techn	1	1	1	1,130–1,437	16,766	17,209
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	9.8	7	7	989–1,290	94,734	95,934
Steno	2	2	2	971–1,263	24,060	24,840
Key Data Opr	0.5	1	1	921–1,235	13,412	13,916
Word Processing Techn	0.4	1	1	989–1,235	13,740	13,740
Mgt Services Asst	1.1	1	1	979–1,130	13,560	13,560
Office Asst I	–	5	5	921–1,062	57,420	59,250
Temporary Help	4.8	–	–	(67,222)	–	–
Totals	109.5	108.3	108.3	$2,733,978	$2,610,521	$2,671,288
Communications Office:						
C.E.A. I	1	1	1	2,621–3,481	35,948	37,708
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Motion Picture Specialist	0.7	1	1	2,073–2,501	30,012	30,012
Info Off I	3.4	4	4	2,073–2,501	112,017	114,624
Asst Info Off	0.1	–	–	1,724–2,073	–	–
Office Techn	1	2	2	1,145–1,463	29,868	30,396
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	8.2	10	10	$217,636	$257,813	$262,708
Legal Office:						
Asst Chief Counsel	1	1	1	3,566–4,312	51,744	51,744
Staff Counsel III	3.5	3	3	3,398–4,113	148,116	148,068
Chief	0.5	1	1	3,846–4,032	46,152	48,384
Staff Counsel II	6	8.7	8.7	2,951–3,566	364,446	370,647
Staff Counsel I	3	3	3	2,684–3,245	103,090	108,092
Legal Counsel	0.3	–	–	1,935–2,444	–	–
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Legal Support Supvr I	1	1	1	1,426–1,871	20,332	20,484
Legal Asst	3.3	4	4	1,457–1,749	83,952	83,952
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Sr Legal Steno	2.5	5	5	1,256–1,631	81,648	83,616
Sr Legal Typist	2.8	3	3	1,256–1,631	52,082	53,506
Totals	25.9	31.7	31.7	$821,024	$996,010	$1,012,941

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Monitor Advocate Office:				SALARY RANGE		
Chief Monitor Advocate	0.6	–	–	2,895–3,034	–	–
Employment Develmt Specialist III	1	1	1	2,278–2,748	33,336	33,336
Employment Develmt Specialist II	1.8	2	2	2,073–2,501	57,498	58,788
Staff Services Analyst	1	1	1	1,327–2,073	21,608	22,603
Employment Program Rep	0.4	1	1	1,327–1,889	23,028	23,028
Employment Program Rep II	0.3	–	–	1,572–1,889	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.8	0.6	0.6	989–1,290	7,824	8,065
Totals	6.9	6.6	6.6	$166,036	$159,422	$161,948
Equal Employment Opportunity Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,088	36,228
Assoc Governmental Program Analyst	2.2	3	3	2,073–2,501	84,054	86,628
Employment Program Supvr I	0.2	–	–	1,724–2,073	–	–
Staff Services Analyst	2.3	3	3	1,327–2,073	56,724	58,092
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.8	0.1	0.1	989–1,290	1,374	1,374
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	7.5	9.1	9.1	$180,438	$206,188	$210,636
Calif Worksite Ed & Training Unit:						
Director	0.5	–	–	3,710	–	–
Asst Director	0.5	–	–	2,895–3,034	–	–
Staff Services Mgr I	1	–	–	2,278–2,748	–	–
Assoc Governmental Program Analyst	4.2	–	–	2,073–2,501	–	–
Employment Develmt Specialist II	2	–	–	2,073–2,501	–	–
Employment Develmt Specialist I	0.5	–	–	1,889–2,278	–	–
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Employment Program Rep	0.2	–	–	1,327–1,889	–	–
Office Techn	1.9	–	–	1,145–1,463	–	–
Office Asst II	1	–	–	989–1,290	–	–
Mgt Services Asst	0.6	–	–	979–1,130	–	–
Temporary Help	2.5	–	–	(75,174)	–	–
Totals	15.4	–	–	$395,954	–	–
Employment Training Panel:						
Executive Director	0.5	1	1	4,032	48,384	48,384
Special Consultant [1]	0.7	3	3	3,667	109,680	88,008
Staff Services Mgr II	–	2	2	2,501–3,019	60,024	62,904
Staff Services Mgr I	–	6	6	2,278–2,748	164,016	171,792
Assoc Governmental Program Analyst	–	21	21	2,073–2,501	527,532	551,532
Staff Services Analyst	–	13	13	1,327–2,073	207,012	215,904
Exec Secty I	–	1	1	1,310–1,559	15,720	16,416
Office Techn	–	6	6	1,145–1,463	82,440	85,608
Totals	1.2	53 [2]	53 [2]	$46,473	$1,214,808	$1,240,548
Gov Comm For Emp Of Handicapped:						
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,468	32,976
Employment Develmt Specialist II	0.3	–	–	2,073–2,501	–	–
Community Program Specialist I	0.3	1	1	1,724–2,073	20,928	21,903
Staff Services Analyst	0.7	1	1	1,327–2,073	18,744	18,936
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Office Techn	0.3	–	–	1,145–1,463	–	–
Temporary Help	1.8	–	–	(23,529)	–	–
Totals	4.4	3	3	$81,749	$72,140	$73,815
Totals, Office Of The Director	212.2	257.6	257.6	$5,521,633	$6,563,126	$6,699,520
Management Review & Support Branch						
Deputy Directors Office:						
Dep Director	0.5	1	1	3,846–4,032	46,152	48,384
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Employment Develmt Administrator	0.5	1	1	2,748–3,319	32,976	34,548
Staff Services Mgr II	0.8	–	–	2,501–3,019	–	–
Staff Services Mgr I	0.7	–	–	2,278–2,748	–	–
Assoc Mgt Analyst	0.8	–	–	2,073–2,501	–	–
Adm Asst II	0.5	–	–	2,073–2,501	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Overtime	–	–	–	(152)	–	–
Totals	5.8	4	4	$189,077	$137,664	$141,468
Education-Industrial Liaison Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	34,024	35,668
Staff Services Mgr I	0.5	1	1	2,278–2,748	32,976	32,976
Employment Develmt Specialist II	0.9	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	1.5	2	2	2,073–2,501	55,168	57,348
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	5.9	6	6	$157,737	$163,172	$166,996
Investigation Division:						
Chief Special Investigator	1	1	1	2,951–3,566	42,792	42,792
Supvng Special Investigator II	5.4	6	6	2,444–2,951	203,806	207,405
Supvng Special Investigator I	13.9	12	12	2,124–2,563	368,715	369,072
Assoc Programmer Analyst	0.5	1	1	2,073–2,501	30,012	30,012

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sr Special Investigator	26.9	27	27	1,935–2,332	753,054	757,380
Special Investigator I	30.6	39	39	1,578–2,124	857,397	885,992
Employment Program Supvr I	0.4	–	–	1,724–2,073	–	–
Employment Program Rep II	0.2	–	–	1,572–1,889	–	–
Unemployment Insurance Adjudicator	0.9	–	–	1,572–1,889	–	–
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Techn	0.9	1	1	1,145–1,463	14,590	15,205
Office Services Supvr I	1.9	2	2	1,145–1,463	30,856	31,498
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	6.8	8	8	989–1,290	108,336	108,813
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	91.4	100	100	$2,290,927	$2,455,218	$2,494,195
Program & Systems Analysis Division:						
Employment Develmt Administrator	0.9	1	1	2,748–3,319	39,828	39,828
Operations Research Specialist III	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	2.4	3	3	2,501–3,019	108,684	108,684
Tax Administrator II	1	1	1	2,501–3,019	36,228	36,228
Employment Program Mgr III	0.9	1	1	2,501–3,019	36,228	36,228
Tax Auditor IV	1	1	1	2,278–2,748	32,976	32,976
Tax Administrator I	1	1	1	2,278–2,748	32,976	32,976
Employment Program Mgr II	4	4	4	2,278–2,748	131,904	131,904
Staff DP Analyst	0.2	–	–	2,278–2,748	–	–
Staff Services Mgr I	2.7	4	4	2,278–2,748	127,896	130,888
Employment Develmt Specialist III	1	1	1	2,278–2,748	32,976	32,976
Operations Research Specialist II	2	2	2	2,226–2,684	64,416	64,416
Employment Develmt Specialist II	10.2	10	10	2,073–2,501	298,519	300,063
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	3.8	4	4	2,073–2,501	118,668	120,048
Assoc Mgt Analyst	5.2	4	4	2,073–2,501	120,048	120,048
Tax Compliance Rep III	1	1	1	2,073–2,501	27,984	29,322
Employment Develmt Specialist I	1.1	1	1	1,889–2,278	27,336	27,336
Employment Program Supvr II	2.5	5	5	1,889–2,278	137,040	137,040
Staff Services Analyst	6.7	2.8	2.8	1,327–2,073	91,842	92,396
Employment Program Supvr I	1	1	1	1,724–2,073	24,782	24,876
Employment Program Rep II	0.5	–	–	1,572–1,889	–	–
Employment Program Rep	0.4	1	1	1,327–1,889	16,266	16,974
Unemployment Insurance Adjudicator	1	1	1	1,572–1,889	20,853	21,821
Office Services Supvr I	0.9	1	1	1,145–1,463	15,260	15,912
Office Techn	1.6	2	2	1,145–1,463	32,256	32,256
Office Asst II	3.7	3	3	989–1,290	40,769	41,220
Totals	58.7	57.8	57.8	$1,624,377	$1,682,863	$1,693,544
Cost Model Office:						
Tax Administrator II	1	1	1	2,501–3,019	30,012	31,452
Tax Administrator I	1	1	1	2,278–2,748	27,336	28,632
Staff Services Mgr I	0.5	1	1	2,278–2,748	27,336	28,632
Tax Auditor III	2	2	2	2,073–2,501	49,752	52,152
Employment Develmt Specialist II	1.5	2	2	2,073–2,501	49,752	52,152
Assoc Governmental Program Analyst	3	3	3	2,073–2,501	74,628	78,228
Employment Program Supvr I	0.1	–	–	1,724–2,073	–	–
Staff Services Analyst	3.9	4	4	1,327–2,073	63,696	66,432
Office Techn	0.9	1	1	1,145–1,463	13,740	14,268
Mgt Services Asst	1	–	–	979–1,130	–	–
Totals	14.9	15	15	$380,583	$336,252	$351,948
Fiscal Management Audit Division:						
Supvng Financial Examiner III	1	1	1	2,748–3,319	39,828	39,828
Supvng Examiner II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Supvng Examiner I	7	7	7	2,278–2,748	230,832	230,832
Staff Mgt Auditor	0.9	1	1	2,278–2,748	29,897	31,332
Assoc Programmer Analyst	1.1	1	1	2,073–2,501	30,012	30,012
Financial Mgt Auditor III	14.6	15	15	2,073–2,501	426,660	438,818
Assoc DP Analyst	0.8	1	1	2,073–2,501	30,012	30,012
Financial Mgt Auditor II	10.7	12.7	12.7	1,724–2,073	293,927	301,258
Auditor I	0.8	2	2	1,327–1,578	32,935	34,375
Office Techn	0.1	1	1	1,145–1,463	16,128	16,128
Sr Steno	0.5	–	–	1,166–1,426	–	–
Secty	1	1	1	1,166–1,426	15,262	15,904
Office Asst II	1.8	2	2	989–1,290	28,008	28,008
Temporary Help	2.8	–	–	(51,262)	–	–
Totals	46.1	47.7	47.7	$1,221,755	$1,282,185	$1,305,191
Totals, Management Review & Support Branch	222.8	230.5	230.5	$5,864,456	$6,057,354	$6,153,342
Unemployment Insurance Appeals Division						
Chairman	1	1	1	52,493	52,493	52,493
Bd Member	4.6	6	6	49,990	299,940	299,940
Chief Adm Law Judge	1	1	1	3,827–4,632	55,584	55,584
Secty-Chief Counsel	1	1	1	4,632	55,584	55,584
Sr Adm Law Judge	11.8	12	12	3,650–4,415	635,760	635,760
Adm Law Judge	129.7	137	137	3,481–4,211	6,648,772	6,746,939
Staff Services Mgr II	0.7	1	1	2,501–3,019	35,668	36,228

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Adm Service Off I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	0.3	–	–	2,278–2,748	–	–
Hearing Reporter	46.9	43	43	2,073–2,501	1,285,740	1,286,940
Office Services Mgr II	1	1	1	1,979–2,386	28,632	28,632
Adm Asst I	2	2	2	1,724–2,173	49,312	49,752
Legal Support Supvr II	1	1	1	1,594–2,104	22,968	22,968
Office Services Mgr I	0.8	1	1	1,724–2,073	22,713	23,805
Staff Services Analyst	0.5	1	1	1,327–2,073	16,266	16,974
Legal Support Supvr I	6.6	8	8	1,426–1,871	160,790	162,864
Supvng Legal Steno I	1	1	1	1,426–1,787	21,444	21,444
Office Services Supvr III	9.7	9	9	1,457–1,749	183,207	184,950
Exec Secty II	2.4	4	4	1,426–1,707	79,410	80,880
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Office Services Supvr II	4.8	5	5	1,281–1,668	90,528	91,560
Sr Legal Steno	23.4	22	22	1,256–1,631	403,500	405,492
Sr Legal Typist	36.2	38	38	1,256–1,631	682,764	690,238
Exec Secty I	0.7	–	–	1,310–1,559	–	–
Office Techn	39.6	42	42	1,145–1,463	633,910	650,241
Personnel Asst I	1	1	1	1,062–1,463	16,128	16,824
Office Services Supvr I	2.4	2	2	1,145–1,463	32,256	32,256
Legal Typist	4.5	6	6	1,124–1,431	92,740	94,455
Stock Clk	1	1	1	1,102–1,402	14,774	15,425
Hearing Transcriber-Typist	3.9	4	4	1,145–1,344	63,480	64,188
Office Asst II	34.6	40	40	989–1,290	533,013	543,556
Steno	0.7	1	1	971–1,263	14,520	14,520
Office Asst II	2	2	2	989–1,235	27,480	27,480
Janitor	0.8	0.8	0.8	979–1,221	10,373	10,373
Office Asst I	0.4	1	1	921–1,062	11,484	11,850
Temporary Help	68.4	29.6	29.6	(1,046,517)	508,955	508,955
Overtime	–	–	–	(5,413)	–	–
Totals, Unemployment Insurance Appeals Division	448.4	427.4	427.4	$12,849,478	$12,843,180	$12,992,142
Operations Branch						
Deputy Directors Office:						
Medical Director	1	1	1	4,524–5,245	62,940	62,940
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. II	1	1	1	2,879–3,827	44,331	45,924
Employment Develmt Administrator	0.5	–	–	2,748–3,319	–	–
Employment Program Mgr III	1	1	1	2,501–3,019	36,228	36,228
Exec Secty I	1	1	1	1,310–1,559	15,720	16,416
Sr Medical Steno	0.3	1	1	1,256–1,488	15,072	15,720
Secty	0.5	1	1	1,166–1,426	16,464	16,464
Office Asst II	2.5	3	3	989–1,290	41,748	41,748
Totals	8.8	10	10	$279,967	$285,483	$288,420
Operations Support Division:						
Employment Develmt Administrator	1	1	1	2,748–3,319	39,828	39,828
Employment Program Mgr III	2.2	3	3	2,501–3,019	102,468	103,908
Staff Services Mgr II	–	1	1	2,501–3,019	36,228	36,228
Employment Program Mgr II	3.7	4	4	2,278–2,748	126,264	127,560
Disability Insurance Program Mgr II	0.8	1	1	2,278–2,748	39,828	39,828
Research Analyst II	0.2	–	–	2,073–2,501	–	–
Employment Develmt Specialist II	9.7	10	10	2,073–2,501	293,558	297,288
Employment Develmt Specialist I	2.5	3	3	1,889–2,278	79,773	81,738
Research Analyst I	0.3	–	–	1,327–2,073	–	–
Employment Program Supvr I	0.1	–	–	1,724–2,073	–	–
Translator	0.7	1	1	1,437–1,724	17,244	18,012
Exec Secty I	0.2	1	1	1,310–1,559	18,708	18,708
Office Techn	0.9	1	1	1,145–1,463	15,642	16,128
Office Services Supvr I	0.1	–	–	1,145–1,463	–	–
Office Techn	3.6	4	4	1,145–1,463	62,004	63,204
Secty	0.7	1	1	1,166–1,426	16,464	16,464
Office Asst II	2.1	3	3	989–1,290	40,559	41,211
Temporary Help	–	1.9	1.9	–	30,240	30,240
Totals	28.8	35.9	35.9	$754,095	$918,808	$930,345
Central Payment Office:						
Employment Program Mgr III	1	1	1	2,501–3,019	36,228	36,228
Employment Program Mgr I	1	1	1	2,073–2,501	30,012	30,012
Employment Program Supvr I	4	4	4	1,724–2,073	96,252	99,222
Unemployment Insurance Adjudicator	7.1	8	8	1,572–1,889	178,917	180,858
Employment Program Rep	4.9	16	16	1,327–1,889	302,130	310,744
Employment Program Rep I	7.2	–	–	1,327–1,724	–	–
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Employment Program Techn	0.1	–	–	1,221–1,445	–	–
Office Asst II	4.9	4	4	989–1,290	53,324	54,591
Office Asst I	–	5	5	921–1,062	57,420	59,250
Temporary Help	–	1	1	–	15,931	15,931
Totals	31.2	41	41	$627,536	$786,342	$802,964
Job Services Division:						
C.E.A. II	0.4	1	1	2,879–3,827	34,548	36,228
Employment Develmt Administrator	2	2	2	2,748–3,319	79,656	79,656
Hearing Off I	–	–	–	1,935–3,245	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Employment Program Mgr III	3	3	3	2,501–3,019	108,684	108,684
Staff Services Mgr II	0.8	1	1	2,501–3,019	36,228	36,228
Employment Develmt Specialist III	2	2	2	2,278–2,748	65,952	65,952
Employment Program Mgr II	10.7	11	11	2,278–2,748	362,736	362,736
Assoc Governmental Program Analyst	0.4	2	2	2,073–2,501	56,088	57,348
Employment Program Mgr I	0.6	1	1	2,073–2,501	30,012	30,012
Research Analyst II	0.3	–	–	2,073–2,501	–	–
Employment Develmt Specialist II	37.1	45	45	2,073–2,501	1,305,575	1,320,616
Employment Develmt Specialist I	10.2	12	12	1,889–2,278	321,059	325,635
Employment Program Supvr I	0.6	1	1	1,724–2,073	24,876	24,876
Research Analyst I	0.2	–	–	1,327–2,073	–	–
Job Agent	2.6	3	3	1,724–2,073	74,628	74,628
Employment Program Rep	0.4	1	1	1,327–1,889	22,413	22,668
Employment Program Rep II	0.6	–	–	1,572–1,889	–	–
Office Services Supvr I	1	1	1	1,145–1,463	15,205	15,858
Secty	2	2	2	1,166–1,426	31,620	32,256
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Office Asst II	4.4	5	5	989–1,290	67,920	68,372
Steno	2	2	2	971–1,263	26,694	27,678
Temporary Help	–	4.1	4.1	–	65,256	65,256
Totals	83.3	101.1	101.1	$2,331,060	$2,762,078	$2,787,615
Unemployment Insurance Division:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Employment Develmt Administrator	1	1	1	2,748–3,319	39,828	39,828
Employment Program Mgr III	1.9	2	2	2,501–3,019	72,456	72,456
Employment Develmt Specialist III	1.2	1	1	2,278–2,748	32,976	32,976
Employment Program Mgr II	5.9	6	6	2,278–2,748	197,856	197,856
Employment Program Mgr I	2.1	2	2	2,073–2,501	60,024	60,024
Employment Develmt Specialist II	22.6	24	24	2,073–2,501	705,144	713,040
Employment Develmt Specialist I	10.9	13	13	1,889–2,278	347,738	354,633
Employment Program Supvr I	1.8	3	3	1,724–2,073	70,440	71,400
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	4.2	5	5	989–1,290	67,248	68,167
Steno	2.8	3	3	971–1,263	41,832	42,856
Totals	57.4	63	63	$1,551,838	$1,714,058	$1,731,752
Disability Insurance Division:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Disability Insurance Mgr III	1.8	2	2	2,501–3,019	72,456	72,456
Disability Insurance Program Mgr II	2.3	2	2	2,278–2,748	65,952	65,952
Disability Insurance Specialist III	0.8	1	1	2,278–2,748	32,595	32,976
Disability Insurance Specialist II	11.1	9	9	2,073–2,501	267,710	270,108
Employment Develmt Specialist II	2	2	2	2,073–2,501	60,024	60,024
Disability Insurance Specialist I	3.9	4	4	1,889–2,278	102,913	105,645
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	1	–	–	1,145–1,463	–	–
Secty	1.8	2	2	1,166–1,426	32,928	32,928
Office Asst II	5.5	1.3	1.3	989–1,290	20,124	20,124
Office Asst II	0.7	1	1	989–1,235	13,740	13,740
Totals	32.9	26.3	26.3	$829,476	$728,922	$734,433
California Liable Interstate:						
Employment Develmt Administrator	1	1	1	2,748–3,319	39,828	39,828
Employment Program Mgr III	2	2	2	2,501–3,019	72,456	72,456
Employment Program Mgr II	1	1	1	2,278–2,748	32,976	32,976
Employment Program Mgr I	3	3	3	2,073–2,501	90,036	90,036
Employment Program Supvr I	12.9	13	13	1,724–2,073	318,795	321,834
Unemployment Insurance Adjudicator	37.7	41	41	1,572–1,889	911,211	925,622
Employment Program Rep	7.1	18	18	1,327–1,889	360,448	365,599
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Employment Program Rep I	9.6	–	–	1,327–1,724	–	–
Exec Secty I	1	2	2	1,310–1,559	34,428	35,124
Office Services Supvr I	2.4	3	3	1,145–1,463	45,996	46,524
Employment Program Techn	11.9	23	23	1,221–1,445	381,814	388,977
Stock Clk	1	1	1	1,102–1,402	15,370	15,480
Office Asst II	15.3	15.5	15.5	989–1,290	216,350	217,758
Office Asst II	20.8	22	22	989–1,235	297,219	300,311
Employment Program Asst	6.3	5	5	979–1,221	72,066	73,168
Office Asst I	1	1	1	921–1,062	12,324	12,717
Office Asst I	1	2	2	891–1,025	23,498	23,904
Temporary Help	47.7	68.5	68.5	(756,252)	1,086,022	1,086,022
Overtime	–	–	–	(379,582)	–	–
Totals	183.7	223	223	$3,722,870	$4,031,825	$4,069,324
Regional Administrators:						
C.E.A. II	2.5	3	3	2,879–3,827	126,396	128,076
C.E.A. I	1.8	2	2	2,621–3,481	81,144	83,058
Employment Develmt Administrator	17.4	19	19	2,748–3,319	736,176	740,892
Employment Program Mgr III	1	1	1	2,501–3,019	36,228	36,228
Employment Develmt Planner III	1	1	1	2,501–3,019	36,228	36,228
Employment Develmt Specialist III	2.3	2	2	2,278–2,748	60,312	61,608
Disability Insurance Program Mgr II	–	1	1	2,278–2,748	27,336	28,632
Employment Program Mgr II	4.1	5	5	2,278–2,748	164,880	164,880
Disability Insurance Specialist II	1.3	4	4	2,073–2,501	103,260	108,240

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Employment Develmt Specialist II	20.7	24	24	2,073–2,501	702,352	708,377
Employment Program Mgr I	2	4	4	2,073–2,501	120,048	120,048
Disability Insurance Specialist I	1	1	1	1,889–2,278	26,916	27,336
Employment Develmt Specialist I	3.8	5	5	1,889–2,278	134,585	136,575
Employment Program Supvr II	0.9	1	1	1,889–2,278	27,336	27,336
Disability Insurance Program Supvr	0.8	1	1	1,724–2,073	24,876	24,876
Employment Program Supvr I	1	1	1	1,724–2,073	24,792	24,876
Employment Program Rep	1.2	3	3	1,327–1,889	64,924	65,939
Employment Program Rep II	1.1	–	–	1,572–1,889	–	–
Employment Program Rep I	0.1	–	–	1,327–1,724	–	–
Exec Secty I	3	3	3	1,310–1,559	54,470	55,210
Office Techn	3.8	5	5	1,145–1,463	76,948	78,348
Secty	1	1	1	1,166–1,426	15,527	16,184
Office Asst II	3.4	7.1	7.1	989–1,290	94,836	95,260
Steno	0.6	1	1	971–1,263	12,030	12,420
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	75.8	96.1	96.1	$2,296,568	$2,763,084	$2,792,477
Field Offices:						
Employment Develmt Administrator	6.3	7	7	2,748–3,319	265,092	268,236
Employment Program Mgr III	66	67	67	2,501–3,019	2,406,424	2,412,388
Disability Insurance Mgr III	9.3	9	9	2,501–3,019	326,052	326,052
Disability Insurance Program Mgr II	13	13	13	2,278–2,748	427,672	428,688
Employment Program Mgr II	91.8	101	101	2,278–2,748	3,263,129	3,278,808
Apprenticeship Consultant	1.6	2	2	2,073–2,501	54,888	56,088
Disability Insurance Program Mgr I	20.5	23	23	2,073–2,501	671,432	684,438
Employment Program Mgr I	160.6	181	181	2,073–2,501	5,282,084	5,322,838
Research Analyst II	4.1	5	5	2,073–2,501	137,436	141,153
Assoc Governmental Program Analyst	0.7	1	1	2,073–2,501	27,373	28,668
Employment Program Supvr II	204.8	225	225	1,889–2,278	6,018,300	6,066,367
Employment Develmt Specialist I	1.6	2	2	1,889–2,278	48,744	51,084
Business Service Off II	0.9	1	1	1,889–2,278	22,668	23,748
Employment Program Supvr I	531.4	569	569	1,724–2,073	13,926,816	14,046,070
Research Analyst I	0.1	–	–	1,327–2,073	–	–
Supvng Employment Counselor	1.9	2	2	1,724–2,073	45,564	46,524
Research Analyst I	1	1	1	1,327–2,073	25,236	25,236
Job Agent	49.9	52	52	1,724–2,073	1,279,436	1,287,366
Disability Insurance Program Supvr	70.6	77	77	1,724–2,073	1,872,622	1,888,844
Employment Program Counselor	37.8	112.3	112.3	1,327–1,889	2,369,829	2,410,469
Employment Counselor	52.8	–	–	1,572–1,889	–	–
Employment Program Rep	900.6	2428.4	2428.4	1,327–1,889	50,206,671	50,984,289
Employment Program Rep II	563.1	–	–	1,572–1,889	–	–
Disability Insurance Program Rep	144.1	394.6	394.6	1,327–1,889	8,081,318	8,261,883
Unemployment Insurance Adjudicator	584.2	637.6	637.6	1,572–1,889	14,195,611	14,379,944
Disability Insurance Program Rep II	115.2	–	–	1,572–1,889	–	–
Secretarial Asst	0.5	–	–	1,651–1,812	–	–
Disability Insurance Program Rep I	89.1	–	–	1,327–1,724	–	–
Accountant I	0.5	1	1	1,322–1,724	17,244	18,012
Employment Program Rep I	673.1	–	–	1,327–1,724	–	–
Office Services Supvr II	8.7	9	9	1,281–1,668	155,558	159,855
Exec Secty I	2.4	3	3	1,310–1,559	55,493	56,124
Employment Counselor Trainee	3.7	–	–	1,327–1,506	–	–
Office Techn	113.1	119	119	1,145–1,463	1,881,103	1,905,795
Office Services Supvr I	91.3	95	95	1,145–1,463	1,500,208	1,515,508
Employment Program Techn	29.7	34.8	34.8	1,221–1,445	594,407	599,975
Sr Steno	17.6	18	18	1,166–1,426	296,376	296,712
Secty	13.7	14	14	1,166–1,426	228,384	228,912
Stock Clk	1	1	1	1,102–1,402	14,728	15,370
Key Data Supvr I	6.3	7	7	1,189–1,402	114,912	117,130
Office Services Supvr I	1.9	2	2	1,145–1,344	31,715	32,202
Janitor Supvr I	13.4	14	14	1,051–1,327	208,304	209,012
Account Clk II	6.2	6	6	1,025–1,290	84,904	85,608
Office Asst II	735.6	806.5	806.5	989–1,290	10,794,943	10,846,956
Steno	39.5	41.5	41.5	971–1,263	593,486	597,410
Mach Opr I	1.6	2	2	1,071–1,246	28,490	28,952
Office Asst II	79.8	88.8	88.8	989–1,235	1,238,841	1,250,652
Key Data Opr	31.9	39	39	921–1,235	559,362	569,048
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Employment Program Asst	18.1	21	21	979–1,221	308,185	312,086
Janitor	173.7	193.2	193.2	979–1,221	2,629,666	2,650,942
Telephone Opr	14.4	15	15	989–1,145	206,246	206,820
Office Asst I	5.5	102	102	921–1,062	1,177,836	1,215,416
Office Asst I	7.2	11	11	891–1,025	125,070	128,556
Office Occupations Clk	1.8	2	2	861–989	22,860	23,178
Asst Clk	1	1	1	785–896	11,400	11,400
Temporary Help	2,687.2	1,168.9	1,168.9	(41,633,370)	18,442,133	18,532,133
Overtime	–	–	–	(1,518,326)	–	–
Totals	8,504.4	7,727.6	7,727.6	$162,591,006	$152,291,071	$154,047,765
Totals, Operations Branch	9,006.3	8,324	8,324	$174,984,416	$166,281,671	$168,185,095

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Employment Tax Branch						
Deputy Directors Office:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Tax Administrator III	2	2	2	2,879–3,481	76,320	78,000
Tax Administrator II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.5	2	2	2,278–2,748	60,312	61,608
Tax Administrator I	0.8	1	1	2,278–2,748	32,976	32,976
Staff DP Analyst	1	–	–	2,278–2,748	1,374	–
Assoc DP Analyst	0.2	1	1	2,073–2,501	24,876	26,076
Assoc Governmental Program Analyst	0.4	–	–	2,073–2,501	–	–
Tax Auditor III	3.7	3	3	2,073–2,501	90,036	90,036
Assoc Programmer Analyst	0.8	1	1	2,073–2,501	27,768	29,092
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	2	2	2	2,073–2,501	54,888	56,088
Acctg Off	0.9	1	1	1,724–2,073	23,118	24,218
Staff Services Analyst	4.1	7	7	1,327–2,073	141,883	146,104
Programmer II	0.2	–	–	1,724–2,073	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Program Techn III	0.9	1	1	1,281–1,520	17,495	18,183
Mgt Services Techn	1.3	2	2	1,110–1,476	34,316	35,146
Office Techn	1.3	2	2	1,145–1,463	31,986	32,256
Secty	0.4	–	–	1,166–1,426	–	–
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	26.5	30	30	$721,553	$766,568	$779,003
Central Operations Division:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Tax Administrator III	5	5	5	2,879–3,481	208,860	208,860
Tax Administrator II	8.9	9	9	2,501–3,019	319,836	321,276
Staff Services Mgr II	0.4	1	1	2,501–3,019	36,228	36,228
Tax Administrator I	12.6	13	13	2,278–2,748	428,688	428,688
Acctg Administrator I	2	2	2	2,278–2,748	65,952	65,952
Sr Acctg Off	31.4	32	32	2,073–2,501	938,069	949,722
Assoc Governmental Program Analyst	0.8	1	1	2,073–2,501	28,632	30,012
Tax Auditor III	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	16.8	18	18	2,073–2,501	499,655	514,731
Office Services Mgr II	1	1	1	1,979–2,386	28,632	28,632
Acctg Off	45.6	53	53	1,724–2,073	1,226,241	1,261,772
Programmer II	0.3	–	–	1,724–2,073	–	–
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Tax Auditor II	3.7	4	4	1,724–2,073	96,307	97,926
Office Services Mgr I	4	4	4	1,724–2,073	94,752	97,778
Acctg Off	35.2	37.5	37.5	1,724–2,073	880,651	907,707
Computer Operations Supvr I	1	1	1	1,646–1,979	24,372	24,372
Key Data Supvr III	–	1	1	1,457–1,749	17,484	18,240
Supvng Program Techn III	3	3	3	1,457–1,749	62,964	62,964
Office Services Supvr III	3.4	4	4	1,457–1,749	80,448	81,204
Supvng Account Clk II	1	1	1	1,457–1,749	20,988	20,988
Accountant I	118.5	136	136	1,322–1,724	2,408,213	2,470,782
Office Services Supvr II	11.4	12	12	1,281–1,668	215,453	217,716
Sr Computer Opr	0.7	1	1	1,379–1,646	16,548	17,244
Auditor I	0.5	1	1	1,327–1,578	17,967	18,741
Exec Secty I	0.1	–	–	1,310–1,559	–	–
Key Data Supvr II	0.7	2	2	1,281–1,520	33,612	34,332
Supvng Program Techn II	6.9	8	8	1,281–1,520	141,562	143,658
Supvng Account Clk I	5.5	6	6	1,281–1,520	104,414	106,416
Mgt Services Techn	4.9	5	5	1,110–1,476	84,180	84,684
Office Techn	13.2	14	14	1,145–1,463	215,755	219,363
Office Services Supvr I	8.4	11	11	1,145–1,463	166,813	170,743
Acctg Techn	171.6	206.5	206.5	1,145–1,463	3,200,813	3,244,851
Sr Account Clk	5.5	7	7	1,145–1,463	106,491	108,690
Computer Operator	2.9	6	6	1,130–1,437	87,090	87,636
Secty	2.6	3	3	1,166–1,426	49,392	49,392
Key Data Supvr I	3.7	6	6	1,189–1,402	99,538	101,148
Office Services Supvr I	8.1	9	9	1,145–1,344	138,755	142,491
Program Techn II	43.5	49	49	1,145–1,344	761,848	775,061
Account Clk II	142.7	158	158	1,025–1,290	2,193,252	2,229,480
Office Asst II	33.1	39	39	989–1,290	521,473	528,975
Steno	4	4	4	971–1,263	57,992	58,080
Calculating Mach Opr	1	1	1	1,062–1,235	14,820	14,820
Word Processing Techn	1.7	3	3	989–1,235	41,676	42,060
Office Asst II	86.9	96	96	989–1,235	1,280,586	1,297,827
Key Data Opr	22.4	35	35	921–1,235	505,186	513,156
Program Techn Trainee	2.1	4	4	989–1,145	52,427	53,469
Mgt Services Asst [3]	–	2	2	979–1,130	25,680	11,050
Office Asst I	2.1	7	7	921–1,062	80,599	83,168
Office Asst I	19	34	34	891–1,025	389,319	400,636
Asst Clk	10.2	7	7	785–896	74,794	76,571
Temporary Help	297.7	162.9	162.9	(3,554,507)	1,945,009	1,945,009
Overtime	–	–	–	(143,863)	–	–
Totals	1,209.8	1,227.9	1,227.9	$19,441,173	$20,165,952	$20,480,237
Field Operations Division:						
C.E.A. II	0.6	1	1	2,879–3,827	34,548	36,228
Tax Administrator III	4	5	5	2,879–3,481	201,636	203,316
Tax Administrator II	24.5	25	25	2,501–3,019	899,484	900,924

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Principal Tax Compliance Supvr I	1	1	1	2,332–2,814	33,768	33,768
Tax Auditor IV	26.5	28	28	2,278–2,748	903,762	909,915
Supvng Tax Auditor I	29	32	32	2,278–2,748	1,037,677	1,042,200
Tax Compliance Supvr	18.8	19	19	2,278–2,748	612,853	620,810
Tax Administrator I	19.1	20	20	2,278–2,748	659,139	659,520
Staff Services Mgr I[4]	–	0.5	0.5	2,278–2,748	16,488	–
Tax Auditor III	115	116	116	2,073–2,501	3,439,641	3,465,172
Tax Compliance Rep III	14.8	15	15	2,073–2,501	431,323	441,843
Employment Develmt Specialist II	0.4	1	1	2,073–2,501	30,012	30,012
Tax Compliance Rep III	23.6	24	24	2,073–2,501	694,604	708,184
Tax Compliance Rep II	98.4	101	101	1,724–2,073	2,395,584	2,449,203
Tax Auditor II	129.7	138	138	1,724–2,073	3,287,381	3,357,807
Staff Services Analyst	0.8	1	1	1,327–2,073	24,876	24,876
Employment Program Supvr I	1	1	1	1,724–2,073	24,876	24,876
Tax Compliance Rep I	24.5	35	35	1,327–1,724	627,016	651,113
Auditor I	11.8	24	24	1,327–1,578	402,933	411,073
Program Techn III	9.9	11	11	1,281–1,520	191,358	195,220
Mgt Services Techn	2.7	2	2	1,110–1,476	33,454	34,690
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	1	1	1	1,145–1,463	15,912	16,128
Office Techn	7.1	8	8	1,145–1,463	128,808	129,024
Secty	2.2	3	3	1,166–1,426	46,920	47,448
Sr Steno	1.5	1	1	1,166–1,426	16,464	16,464
Program Techn II	63.2	66.5	66.5	1,145–1,344	1,026,376	1,048,844
Office Asst II	32.3	41	41	989–1,290	542,593	552,559
Steno	0.1	0.5	0.5	971–1,263	6,828	7,084
Office Asst II	0.4	1	1	989–1,235	13,658	13,740
Janitor	0.9	1.4	1.4	979–1,221	17,692	18,028
Program Techn Trainee	9.2	11	11	989–1,145	147,720	149,628
Office Asst I	0.9	5	5	921–1,062	59,164	61,050
Office Asst I	1.3	3	3	891–1,025	34,219	35,288
Asst Clk	0.1	–	–	785–896	–	–
Temporary Help	52.6	151.5	151.5	(627,266)	1,806,669	1,806,669
Overtime	–	–	–	(2,936)	–	–
Totals	729.9	895.4	895.4	$17,180,044	$19,861,564	$20,118,832
Totals, Employment Tax Branch	1,966.2	2,153.3	2,153.3	$37,342,770	$40,794,084	$41,378,072
Administration Branch						
Deputy Directors Office:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Research Mgr II	0.9	1	1	2,501–3,019	36,228	36,228
Research Mgr I	1.3	2	2	2,278–2,748	60,312	61,608
Research Analyst II	5.6	5	5	2,073–2,501	149,370	150,060
Assoc DP Analyst	0.2	1	1	2,073–2,501	27,336	28,632
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	1	1	1	1,145–1,463	14,820	15,480
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Totals	13	14	14	$386,307	$413,262	$417,204
Personnel Programs:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Employment Program Mgr III	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	2.3	3	3	2,501–3,019	108,684	108,684
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Disability Insurance Specialist II	0.2	–	–	2,073–2,501	–	–
Trng Off I	2.1	4	4	2,073–2,501	108,626	112,176
Employment Develmt Specialist II	0.8	1	1	2,073–2,501	27,266	28,560
Assoc Personnel Analyst	5.7	7	7	2,073–2,501	197,577	202,719
Staff Services Analyst	3.7	4	4	1,327–2,073	93,238	97,272
Personnel Techn II	0.5	1	1	1,437–1,724	17,244	18,012
Jr Staff Analyst	–	2	2	1,327–1,724	31,848	33,216
Exec Secty I	0.2	–	–	1,310–1,559	–	–
Personnel Techn I	1.2	2	2	1,074–1,476	31,291	32,685
Office Techn	1	1	1	1,145–1,463	15,040	15,696
Sr Steno	0.9	1	1	1,166–1,426	16,464	16,464
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	5.1	6	6	989–1,290	79,007	81,005
Totals	27.7	36	36	$669,024	$853,725	$873,929
Payroll Services:						
Employment Program Supvr II	1	1	1	1,889–2,278	25,776	27,021
Personnel Asst III	3	3	3	1,520–1,829	65,844	65,844
Personnel Asst II	11.2	14	14	1,397–1,668	272,561	274,825
Personnel Asst I	48.9	55	55	1,062–1,463	903,149	919,766
Office Techn	0.8	1	1	1,145–1,463	15,580	16,016
Office Services Supvr I	0.2	–	–	1,145–1,463	–	–
Office Techn	0.1	1	1	1,145–1,463	13,740	14,268
Office Asst II	1.6	2	2	989–1,290	26,988	27,480
Key Data Opr	–	1	1	921–1,235	14,820	14,820
Totals	66.8	78	78	$1,162,489	$1,338,458	$1,360,040

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Fiscal Programs Division:				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	4	4	4	2,501–3,019	144,912	144,912
Sr Adm Analyst	1	1	1	2,501–3,019	36,228	36,228
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
Acctg Administrator I	2	2	2	2,278–2,748	65,825	65,952
Staff Adm Analyst	1.9	2	2	2,278–2,748	65,952	65,952
Research Mgr I	0.4	1	1	2,278–2,748	27,336	28,632
Staff Services Mgr I	1	1	1	2,278–2,748	30,732	32,214
Sr Acctg Off	2	2	2	2,073–2,501	56,088	57,348
Assoc Adm Analyst	3.1	4	4	2,073–2,501	110,748	114,617
Assoc Budget Analyst	11.5	12	12	2,073–2,501	341,359	350,045
Sr Acctg Off	2.7	3	3	2,073–2,501	83,014	85,554
Staff Services Analyst	3.5	4	4	1,327–2,073	84,291	87,025
Acctg Off	10.7	12	12	1,724–2,073	277,068	285,451
Accountant I	12.3	15	15	1,322–1,724	265,034	271,509
Office Services Supvr II	0.2	–	–	1,281–1,668	–	–
Supvng Account Clk I	3	3	3	1,281–1,520	50,802	52,230
Acctg Techn	16.5	19	19	1,145–1,463	296,932	300,498
Office Services Supvr I	0.4	1	1	1,145–1,463	13,740	14,268
Sr Account Clk	0.2	–	–	1,145–1,463	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	1	1	1	1,189–1,402	16,766	16,824
Office Asst II	7.2	9	9	989–1,290	120,672	121,957
Account Clk II	16.4	20.5	20.5	1,025–1,290	282,510	286,166
Steno	0.4	–	–	971–1,263	–	–
Key Data Opr	1	2	2	921–1,235	28,912	29,456
Word Processing Techn	2.8	3	3	989–1,235	43,102	43,954
Mgt Services Asst	–	1	1	979–1,130	11,958	12,390
Office Asst I	–	5	5	921–1,062	57,420	59,250
Office Asst I	0.6	2	2	891–1,025	23,054	23,776
Asst Clk	0.3	–	–	785–896	–	–
Temporary Help	–	1.6	1.6	–	23,124	23,124
Totals	111.1	136.1	136.1	$2,312,144	$2,712,487	$2,764,240
Employment Data & Research Division:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Research Mgr III	2	2	2	2,748–3,319	79,656	79,656
Statistical Consultant	1	1	1	2,501–3,019	36,228	36,228
Research Mgr II	8.9	10	10	2,501–3,019	353,991	357,084
Research Mgr I	16.4	19	19	2,278–2,748	605,016	611,861
Operations Research Specialist II	0.9	1	1	2,226–2,684	31,092	32,019
Research Analyst II	64.4	74	74	2,073–2,501	2,105,778	2,152,954
Research Analyst I	22.5	26	26	1,327–2,073	555,599	572,221
Librarian	1	1	1	1,685–2,028	22,785	23,871
Unemployment Insurance Adjudicator	0.5	1	1	1,572–1,889	21,975	22,668
Office Services Supvr II	2.8	3	3	1,281–1,668	52,321	53,743
Supvng Account Clk I	1.1	1	1	1,281–1,520	18,240	18,240
Mgt Services Techn	3.9	5	5	1,110–1,476	83,157	84,432
Office Services Supvr I	5.7	6	6	1,145–1,463	95,847	96,606
Office Techn	2	3	3	1,145–1,463	45,996	46,524
Office Techn	1	1	1	1,145–1,463	14,820	15,480
Sr Account Clk	0.9	1	1	1,145–1,463	16,128	16,128
Statistical Clk	13.1	14	14	1,145–1,344	220,047	222,959
Office Asst II	10.6	11	11	989–1,290	149,350	150,689
Account Clk II	19.8	22	22	1,025–1,290	307,213	309,792
Office Asst II	14.9	15	15	989–1,235	205,608	206,100
Office Asst I	–	4	4	921–1,062	45,252	46,668
Temporary Help	11.5	18	18	(167,134)	261,601	261,601
Totals	205.9	240	240	$4,660,296	$5,373,624	$5,463,448
Test Research Center:						
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Mgr I	0.8	1	1	2,278–2,748	31,212	32,722
Research Analyst II	7.2	9	9	2,073–2,501	253,614	258,795
Research Analyst I	1	1	1	1,327–2,073	22,948	24,036
Secty	1	1	1	1,166–1,426	16,824	16,824
Office Asst II	1	1	1	989–1,290	13,248	13,248
Totals	12	14	14	$318,442	$374,074	$381,853
Data Processing Division:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
DP Mgr III	2.7	3	3	2,748–3,319	119,484	119,484
DP Mgr II	5.8	8	8	2,501–3,019	289,824	289,824
Sr DP Analyst	0.6	–	–	2,501–3,019	–	–
Employment Program Mgr III	1	1	1	2,501–3,019	36,228	36,228
Tax Administrator I	0.8	–	–	2,278–2,748	–	–
Staff Services Mgr I	1.5	2	2	2,278–2,748	60,312	61,608
Staff Programmer Analyst	7.8	8	8	2,278–2,748	262,284	263,808
Staff DP Analyst	1.9	3	3	2,278–2,748	98,547	98,928
Employment Develmt Specialist III	0.8	1	1	2,278–2,748	32,595	32,976
DP Mgr I	13.8	14	14	2,278–2,748	458,256	461,283
Assoc Adm Analyst	0.3	–	–	2,073–2,501	–	–
Research Analyst II	0.9	2	2	2,073–2,501	54,428	56,088

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc DP Analyst	11.5	10	10	2,073–2,501	299,129	301,815
Employment Develmt Specialist II	0.6	1	1	2,073–2,501	24,876	26,076
Employment Develmt Planner II	0.7	1	1	2,073–2,501	29,782	30,012
Assoc Programmer Analyst	51.8	60	60	2,073–2,501	1,737,419	1,769,077
Disability Insurance Specialist II	0.8	1	1	2,073–2,501	30,012	30,012
Tax Auditor III	0.8	–	–	2,073–2,501	–	–
DP Techn Supvr II	1.9	2	2	1,979–2,386	51,173	53,636
Programmer II	26.8	30	30	1,724–2,073	695,224	717,285
Staff Services Analyst	3.7	7	7	1,327–2,073	149,940	154,012
Key Data Supvr IV	2	2	2	1,668–2,007	47,052	48,168
Computer Operations Supvr I	0.1	1	1	1,646–1,979	23,748	23,748
DP Techn Supvr I	5	4	4	1,646–1,979	87,396	90,336
Disability Insurance Program Rep II	0.5	–	–	1,572–1,889	–	–
Unemployment Insurance Adjudicator	2	2	2	1,572–1,889	45,336	45,336
Disability Insurance Program Rep	0.4	1	1	1,327–1,889	22,668	22,668
Key Data Supvr III	2	2	2	1,457–1,749	41,628	42,600
Programmer I	5.7	6	6	1,327–1,724	113,652	117,621
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Programmer Apprentice	1.8	3	3	1,085–1,646	52,572	53,016
Sr Computer Opr	0.4	3	3	1,379–1,646	54,346	55,816
Sr DP Techn	8	12	12	1,379–1,646	216,559	223,603
Key Data Supvr II	4	4	4	1,281–1,520	73,980	74,208
Mgt Services Techn	1	1	1	1,110–1,476	17,129	17,621
Office Services Supvr I	3.1	3	3	1,145–1,463	46,984	47,626
Office Techn	5.3	6	6	1,145–1,463	96,390	96,768
Personnel Asst I	0.1	1	1	1,062–1,463	17,312	17,556
DP Techn	11.8	12	12	1,130–1,437	196,548	201,201
Computer Operator	0.2	6	6	1,130–1,437	88,672	90,856
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Key Data Supvr I [5]	22.3	23	23	1,189–1,402	382,884	372,711
Office Asst II	2.9	3	3	989–1,290	38,625	39,963
Account Clk II	2	2	2	1,025–1,290	28,536	28,536
Key Data Opr	136.6	138	138	921–1,235	1,996,853	2,016,690
Word Processing Techn	5.4	6	6	989–1,235	88,876	89,336
Office Asst II	20	22	22	989–1,235	298,767	300,211
Security Guard	1	1	1	1,014–1,175	14,516	14,516
Office Asst I	2	3	3	891–1,025	35,726	36,324
Mech & Tech Occupational Trainee	0.3	1	1	896–960	11,440	11,520
Temporary Help	24.8	53.1	53.1	(358,144)	766,832	766,832
Overtime	–	–	–	(188,979)	–	–
Totals	411.2	479.1	479.1	$8,281,090	$9,431,008	$9,544,007
Business Services Division:						
Employment Develmt Administrator	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1.9	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr I	7.8	8	8	2,278–2,748	263,808	263,808
Employment Program Mgr II	1	1	1	2,278–2,748	32,976	32,976
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Architectural Assoc	1	1	1	2,124–2,563	30,756	30,756
Assoc Business Mgt Analyst	16.7	18	18	2,073–2,501	518,481	531,478
Office Services Mgr II	1	1	1	1,979–2,386	28,448	28,632
Employment Program Supvr II	0.4	1	1	1,889–2,278	22,668	23,748
Business Service Off II	0.1	1	1	1,889–2,278	27,336	27,336
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Maint Mechanic	6.8	8	8	1,762–2,124	183,684	184,716
Sr Graphic Artist	2	2	2	1,762–2,124	50,592	50,976
Office Services Mgr I	2	2	2	1,724–2,073	47,634	48,718
Staff Services Analyst	24.3	27	27	1,327–2,073	631,485	647,960
Materials & Stores Supvr II	3	3	3	1,501–1,979	64,944	64,944
Mach Supvr II	1	1	1	1,609–1,935	23,220	23,220
Property Clk I	1.8	3	3	1,322–1,724	53,592	54,276
Materials & Stores Supvr I	2	1	1	1,322–1,724	18,864	18,864
Auto Equip Opr I	1	1	1	1,437–1,724	18,864	18,864
Mach Supvr I	2	2	2	1,407–1,685	40,212	40,440
Office Services Supvr II	2.9	3	3	1,281–1,668	53,621	54,492
Warehouse Worker	12.9	16	16	1,322–1,572	273,828	275,208
Mgt Services Techn	7.2	8	8	1,110–1,476	134,112	136,794
Sr Mach Opr	3	3	3	1,242–1,469	53,508	53,508
Composing Techn II	1	1	1	1,235–1,463	17,556	17,556
Office Services Supvr I	4.8	5	5	1,145–1,463	79,064	80,100
Office Techn	2.2	2	2	1,145–1,463	30,810	31,443
Acctg Techn	0.2	1	1	1,145–1,463	16,128	16,128
Computer Operator	2	2	2	1,130–1,437	34,488	34,488
Secty	2.4	3	3	1,166–1,426	49,392	49,392
Mailing Mach Supvr	1	1	1	1,193–1,407	16,884	16,884
Sr Word Processing Techn	5.5	5	5	1,189–1,402	84,120	84,120
Mach Opr III	2.9	3	3	1,153–1,356	48,816	48,816
Composing Techn I	2	2	2	1,145–1,344	32,256	32,256
Janitor Supvr I	1	1	1	1,051–1,327	15,068	15,068
Mach Opr II	7.8	10	10	1,110–1,298	151,333	152,956
Account Clk II	3.9	4	4	1,025–1,290	57,624	57,624
Office Asst II	23.4	24	24	989–1,290	325,471	327,785
Mailing Mach Opr	4.6	5	5	1,071–1,246	73,820	74,662
Mach Opr I	8.6	9	9	1,071–1,246	134,296	135,509
Word Processing Techn	27.8	33	33	989–1,235	461,116	467,549

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	31.1	30.5	30.5	989–1,235	414,063	417,181
Key Data Opr	1.2	1	1	921–1,235	14,820	14,820
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Janitor	3.3	4.3	4.3	979–1,221	57,432	57,816
Service Asst	1	1	1	979–1,130	13,524	13,560
Office Asst I	–	4	4	921–1,062	45,936	47,400
Office Asst I	2.2	9	9	891–1,025	101,154	104,299
Asst Clk	1.1	–	–	785–896	–	–
Temporary Help	5	7.2	7.2	(71,628)	103,144	103,144
Overtime	–	–	–	(73,492)	–	–
Totals	251.8	285	285	$4,639,682	$5,134,776	$5,196,098
Totals, Administration Branch	1,099.5	1,282.2	1,282.2	$22,429,474	$25,631,414	$26,000,819
TOTALS, AUTHORIZED POSITIONS	12,955.4	12,675	12,675	$258,992,227	$258,170,829	$261,408,990
Regular/Ongoing Positions	*9743.1*	*11,005.8*	*11,005.8*	*208,169,197*	*233,105,016*	*236,253,177*
Temporary Help	*3212.3*	*1669.2*	*1669.2*	*48,509,310*	*25,065,813*	*25,155,813*
Overtime	–	–	–	*2,313,720*	–	–
Continously vacant positions abolished by State Controller:						
Office of Employment & Training:						
Staff Services Mgr I	–	1	1	2,278–2,748	–	–
Employment Program Rep I	–	1	1	1,327–1,724	–	–
Accountant I	–	1	1	1,322–1,724	–	–
Calif Worksite Ed & Training Unit:						
Staff Services Mgr I	–	1	1	2,278–2,748	–	–
Education-Industrial Liaison Office:						
Employment Program Mgr II	–	1	1	2,278–2,748	–	–
Unemployment Insurance Division:						
Employment Develmt Specialist III	–	1	1	2,278–2,748	–	–
Field Offices:						
Disability Insurance Mgr III	–	1	1	2,501–3,019	–	–
Employment Program Mgr II	–	1	1	2,278–2,748	–	–
Employment Program Mgr I	–	1	1	2,073–2,501	–	–
Employment Counselor	–	2	2	1,572–1,889	–	–
Employment Program Techn	–	1	1	1,221–1,445	–	–
Janitor	–	5	5	979–1,221	–	–
Central Operations Division:						
Sr Acctg Off	–	1	1	2,073–2,501	–	–
Sr Computer Opr	–	1	1	1,379–1,646	–	–
Asst Clk	–	1	1	785–896	–	–
Employment Data & Research Division:						
Research Analyst II	–	1	1	2,073–2,501	–	–
Data Processing Division:						
Key Data Supvr I	–	1	1	1,189–1,402	–	–
Business Services Division:						
Office Asst II	–	1	1	989–1,189	–	–
Asst Clk	–	1	1	785–896	–	–

[1] One position expires 12-28-83.
[2] Ten positions are subject to 1983 Budget Act, Item 5100-001-514, Provision 5; twenty-three positions are subject to 1983 Budget Act, Item 5100-001-514, Provision 2.
[3] Two positions expire 11-30-84.
[4] One-half position expires 12-31-83.
[5] One position expires 6-30-84.

5160 DEPARTMENT OF REHABILITATION*

Office Of The Director				SALARY RANGE		
Director	0.8	1	1	$49,990	$49,990	$49,990
Medical Consultant	1	1	1	3,921–5,122	56,976	56,976
C.E.A. IV	0.2	1	1	3,413–4,415	50,940	52,980
Chief Dep Director	0.7	–	–	4,155	–	–
Asst Director	–	1	1	3,181–3,334	40,008	40,008
Exec Asst	0.8	1	1	3,181–3,334	40,008	40,008
Asst Director	0.6	1	1	2,634–2,759	33,108	33,108
Adm Asst I	0.5	–	–	1,724–2,173	–	–
Staff Services Analyst	1.5	1	1	1,327–2,073	16,824	17,556
Exec Secty II	1	1	1	1,426–1,707	19,594	20,416
Exec Secty I	0.9	2	2	1,310–1,559	37,072	37,416
Office Techn	0.6	0.5	0.5	1,145–1,463	7,956	8,064
Steno	0.4	0.5	0.5	971–1,263	6,705	6,954
Temporary Help—Gen	0.7	0.8	0.8	(10,171)	12,542	12,793
Temporary Help—SSA	–	–	–	(3,534)	–	–
Overtime	–	–	–	(1,014)	–	–
Totals	9.7	11.8	11.8	$297,560	$371,723	$376,269

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Communications Office				SALARY RANGE		
Info Off I	1	1	1	2,073–2,501	25,976	27,231
Office Techn	0.9	1	1	1,145–1,463	15,804	16,128
Totals	1.9	2	2	$38,894	$41,780	$43,359
Planning and Resource Development Section						
Staff Services Mgr II	0.3	1	1	2,501–3,019	30,012	31,452
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	3.8	1	1	2,073–2,501	28,200	29,552
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Office Techn	0.9	1	1	1,145–1,463	16,074	16,128
Office Asst II	0.3	–	–	989–1,290	–	–
Totals	6.4	4	4	$170,749	$107,262	$110,108
Affirmative Action Section						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Program Administrator I	1	–	–	2,226–2,684	–	–
Staff Services Analyst	1	1	1	1,327–2,073	18,012	18,864
Office Techn	0.3	–	–	1,145–1,463	–	–
Case Service Asst	0.7	1	1	1,062–1,235	14,820	14,820
Totals	4	3	3	$100,086	$69,060	$69,912
Civil Rights Section						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Totals	1	1	1	$32,976	$32,976	$32,976
Office Of Legal & Legislative Affairs						
Legal Services:						
Asst Director	0.7	–	–	3,181–3,334	–	–
Staff Counsel I	1	1	1	2,684–3,245	34,316	35,980
Program Administrator II	0.6	–	–	2,444–2,951	–	–
Assoc Governmental Program Analyst	1.9	–	–	2,073–2,501	–	–
Legal Counsel	1	1	1	1,935–2,444	24,336	25,488
Sr Legal Typist	1	1	1	1,256–1,631	17,856	17,856
Exec Secty I	0.9	–	–	1,310–1,559	–	–
Secty	1	–	–	1,166–1,426	–	–
Temporary Help—Gen	0.4	–	–	(5,760)	–	–
Temporary Help—SSA	0.3	–	–	(3,325)	–	–
Totals	8.8	3	3	$218,780	$76,508	$79,324
Legislative Affairs Section:						
Assoc Governmental Program Analyst	–	1	1	2,073–2,501	26,916	28,200
Secty	–	1	1	1,166–1,426	16,464	16,464
Temporary Help—Gen	–	0.8	0.8	–	10,815	11,031
Overtime	–	–	–	–	3,520	3,590
Totals	–	2.8	2.8	–	$57,715	$59,285
Job Development:						
Chief	0.9	–	–	2,563–3,093	–	–
Program Administrator II	1	–	–	2,444–2,951	–	–
Program Administrator I	1	1	1	2,226–2,684	32,208	32,208
Totals	2.9	1	1	$101,392	$32,208	$32,208
Totals, Office Of Legal & Legislative Affairs	11.7	6.8	6.8	$320,172	$166,431	$170,817
Administrative Services Division						
Administration:						
C.E.A. III	0.9	1	1	3,167–4,211	43,800	45,924
Staff Services Mgr III	1	–	–	2,748–3,319	–	–
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Staff Adm Analyst	0.4	–	–	2,278–2,748	–	–
Exec Secty I	0.2	–	–	1,310–1,559	–	–
Office Techn	0.7	1	1	1,145–1,463	16,128	16,128
Temporary Help—Gen	1.1	–	–	(16,891)	–	–
Totals	5.3	3	3	$157,491	$95,340	$97,464
Audit Section:						
Supvng Examiner II	1	1	1	2,501–3,019	36,228	36,228
Governmental Auditor III	1	1	1	2,073–2,501	29,437	30,012
Gen Auditor III	1	1	1	2,073–2,501	26,076	27,336
Gen Auditor II	1	1	1	1,724–2,073	22,498	23,568
Auditor I	2.3	2	2	1,327–1,578	34,680	34,680
Office Techn	1	1	1	1,145–1,463	16,020	16,128
Totals	7.3	7	7	$164,122	$164,939	$167,952
Contracts & Regulations Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Program Analyst	3.6	2	2	2,073–2,501	58,759	60,024
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help—Gen	–	0.1	0.1	–	2,757	2,812
Totals	5.6	4.1	4.1	$157,312	$113,872	$115,192

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Budget Section:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Budget Analyst	2	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Overtime	–	–	–	–	1,202	1,226
Totals	5	4	4	$132,516	$113,582	$113,606
Accounting Section:						
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	1	1	1	2,073–2,501	27,660	28,977
Acctg Off	2.3	3	3	1,724–2,073	67,807	69,822
Office Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Supvng Account Clk II	2	2	2	1,457–1,749	41,088	41,976
Accountant I	6.9	7	7	1,322–1,724	123,036	126,408
Supvng Account Clk I	4	5	5	1,281–1,520	86,598	88,710
Occupational Techn	1	1	1	1,110–1,476	14,100	14,658
Acctg Techn	6.8	7	7	1,145–1,463	107,892	109,734
Sr Account Clk	2	2	2	1,145–1,463	29,318	30,575
Office Techn	1.7	1	1	1,145–1,463	16,128	16,128
Secty	0.3	–	–	1,166–1,426	–	–
Account Clk II	21.8	23	23	1,025–1,290	321,356	325,510
Office Asst II	2.2	2	2	989–1,290	28,008	28,008
Office Asst II	0.9	1	1	989–1,235	12,228	12,618
Office Occupations Clk	1	–	–	861–989	–	–
Temporary Help—Gen	0.1	–	–	(1,025)	–	–
Overtime	–	–	–	–	19,293	19,679
Totals	57	58	58	$937,146	$988,592	$1,006,883
Data Processing Section:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff DP Analyst	1	1	1	2,278–2,748	30,972	32,468
DP Mgr I	1	–	–	2,278–2,748	–	–
Staff Programmer Analyst	3	3	3	2,278–2,748	98,928	98,928
Assoc Programmer Analyst	6.9	7	7	2,073–2,501	195,435	201,900
Assoc DP Analyst	1.2	2	2	2,073–2,501	54,888	56,088
Programmer II	4.7	6	6	1,724–2,073	131,548	137,763
Programmer I	0.4	–	–	1,327–1,724	–	–
Business Service Asst	0.5	1	1	1,437–1,724	18,938	19,830
Sr DP Techn	2	2	2	1,379–1,646	38,822	39,414
Office Techn	1	1	1	1,145–1,463	14,498	15,095
Computer Operator	1	1	1	1,130–1,437	16,896	17,244
DP Techn	3.6	4	4	1,130–1,437	67,653	68,338
Key Data Supvr I	1	1	1	1,189–1,402	14,820	15,480
Key Data Opr	5.1	5	5	921–1,235	73,962	74,100
Word Processing Techn	0.9	1	1	989–1,235	14,092	14,636
Overtime	–	–	–	(15)	8,960	9,139
Totals	34.3	36	36	$774,134	$820,240	$840,251
Business Services Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Business Service Off III	2	2	2	2,073–2,501	57,724	60,024
Business Service Off II	2	2	2	1,889–2,278	52,152	54,672
Business Service Off I	2	2	2	1,724–2,073	43,356	45,396
Property Inspector	1	1	1	1,572–1,889	22,073	22,668
Business Service Asst	0.5	–	–	1,437–1,724	–	–
Office Techn	2.5	2	2	1,145–1,463	31,986	32,256
Secty	0.8	1	1	1,166–1,426	16,184	16,464
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II	2.3	2	2	989–1,290	25,713	26,593
Office Asst II	1	1	1	989–1,235	13,740	13,740
Word Processing Techn	4.7	5	5	989–1,235	74,100	74,100
Service Asst	1	1	1	896–1,033	12,504	12,504
Office Asst I	0.6	1	1	891–1,025	11,334	11,695
Overtime	–	–	–	(214)	2,398	2,446
Totals	22.4	22	22	$413,800	$416,316	$425,610
Personnel Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	31,452	32,976
Assoc Governmental Program Analyst	0.8	1	1	2,073–2,501	24,876	26,076
Assoc Personnel Analyst	1.9	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1.1	1	1	1,327–2,073	23,208	24,312
Personnel Asst III	0.8	1	1	1,520–1,829	18,240	19,128
Personnel Asst II	1.9	2	2	1,397–1,668	40,032	40,032
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	7.8	7	7	1,062–1,463	119,658	121,022
Seasonal Clk	0.5	1	1	798–912	9,726	10,044
Temporary Help—Gen	–	–	–	768	–	–
Overtime	–	–	–	–	2,082	2,124
Totals	17.8	17	17	$374,816	$351,642	$358,082

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Employee Relations Section:				SALARY RANGE		
Staff Services Mgr II	0.9	1	1	2,501–3,019	30,012	31,452
Totals	0.9	1	1	$33,260	$30,012	$31,452
Statistics, Program Evaluation & Research:						
Research Mgr III	1	1	1	2,748–3,319	39,828	39,828
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Utilization Specialist	1	–	–	2,501–3,019	–	–
Research Mgr I	0.9	–	–	2,278–2,748	–	–
Staff Services Mgr I	0.4	–	–	2,278–2,748	–	–
Research Analyst II	1.4	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	1.8	2	2	2,073–2,501	54,888	56,088
Staff Services Analyst	0.5	1	1	1,327–2,073	24,876	24,876
Mgt Services Techn	0.4	–	–	1,110–1,476	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Statistical Clk	3	3	3	1,145–1,344	47,952	48,384
Office Asst II	0.8	–	–	989–1,290	–	–
Case Service Asst	1	1	1	1,062–1,235	14,820	14,820
Totals	14.2	11	11	$357,093	$265,068	$266,700
Model Case Mgt Study:						
Research Analyst I	0.9	–	–	1,327–2,073	–	–
Temporary Help—Gen	0.2	–	–	(2,826)	–	–
Totals	1.1	–	–	$20,948	–	–
Staff Development Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Trng Off I	2	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Office Asst II	1	1	1	989–1,290	14,268	14,268
Totals	5	4	4	$134,966	$110,520	$110,520
Totals, Administrative Services Division	175.9	167.1	167.1	$3,657,604	$3,470,123	$3,533,712
Program Management & Support Division						
Administration:						
C.E.A. III	2	1	1	3,167–4,211	38,004	39,828
Staff Services Mgr III	2	1	1	2,748–3,319	–	–
Research Mgr II	0.3	–	–	2,501–3,019	–	–
Research Program Spec II	0.7	–	–	2,501–3,019	–	–
Exec Secty I	1	–	–	1,310–1,559	–	–
Secty	1	–	–	1,166–1,426	16,464	16,464
Temporary Help—Gen	0.1	–	–	(2,903)	–	–
Totals	7.1	2	2	$245,112	$54,468	$56,292
Medical Services Section:						
Chief Medical Consultant	1	1	1	4,524–5,245	62,940	62,940
Program Administrator I	1	1	1	2,226–2,684	32,208	32,208
Program Supvr	1	–	–	2,028–2,444	–	–
Case Service Asst	0.4	–	–	1,062–1,235	–	–
Seasonal Clk	0.6	–	–	798–912	–	–
Totals	4	2	2	$136,063	$95,148	$95,148
Program Consultants Section:						
Program Administrator II	1	–	–	2,444–2,951	–	–
Program Administrator I	3.6	1	1	2,226–2,684	32,208	32,208
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Office Techn	0.3	–	–	1,145–1,463	–	–
Steno	1	–	–	971–1,263	–	–
Totals	6.9	1	1	$189,670	$32,208	$32,208
Services For The Blind Section:						
Program Mgr	1	1	1	2,444–2,951	35,412	35,412
Assoc Governmental Program Analyst	1	–	–	2,073–2,501	–	–
Program Supvr	1	1	1	2,028–2,444	29,328	29,328
Secty	0.7	1	1	1,166–1,426	13,992	14,520
Steno	1	1	1	971–1,263	12,030	12,420
Temporary Help—SSA	0.7	0.8	0.8	(10,504)	11,195	11,419
Totals	5.4	4.8	4.8	$130,266	$101,957	$103,099
Services For The Deaf Section:						
Program Mgr	1	1	1	2,444–2,951	35,772	35,772
Coordinator	1	1	1	2,073–2,501	28,452	29,797
Voc Rehab Counselor	1	1	1	1,724–2,073	24,876	24,876
Mgt Services Techn	1	–	–	1,110–1,476	–	–
Office Techn	1	1	1	1,145–1,463	16,488	16,488
Temporary Help—SSA	2.9	3.1	3.1	(45,274)	42,741	43,596
Totals	7.9	7.1	7.1	$166,333	$148,329	$150,529
Community Resources Development Section:						
Chief	1	1	1	2,563–3,093	37,116	37,116
Industrial Engrng Consultant	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Community Resources Specialist	4.8	4	4	2,124–2,563	120,812	122,191
Trng Off I	1	1	1	2,073–2,501	30,012	30,012

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc Governmental Program Analyst	0.7	1	1	2,073–2,501	30,012	30,012
Assoc Adm Analyst	2	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	1	1	1	1,327–2,073	23,388	24,500
Office Techn	2	1	1	1,145–1,463	15,480	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1.9	1	1	989–1,290	13,784	14,268
Temporary Help—SSA	–	0.2	0.2	–	2,168	2,211
Totals	18.4	16.2	16.2	$489,594	$452,328	$455,994
Business Enterprise Program:						
Sr Architect	0.9	1	1	2,563–3,093	30,756	32,208
Chief	1	1	1	2,563–3,093	37,116	37,116
Asst Chief	1	1	1	2,332–2,814	33,768	33,768
Architectural Assoc	1	1	1	2,124–2,563	30,756	30,756
Program Supvr	1	1	1	2,028–2,444	29,328	29,328
Business Enterprise Consultant II	4	4	4	1,979–2,386	114,204	114,528
Sanitarian III	1.9	2	2	1,935–2,332	51,204	52,320
Business Enterprise Consultant I	11	12	12	1,804–2,173	298,860	303,132
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	1	1	1	1,110–1,476	16,443	17,145
Office Techn	1	1	1	1,145–1,463	15,858	16,128
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	6.9	6	6	989–1,290	85,608	85,608
Steno	2	2	2	971–1,263	29,040	29,040
Office Asst I	–	1.5	1.5	921–1,062	17,226	17,775
Temporary Help—SSA	0.8	0.6	0.6	(10,293)	8,854	9,031
Totals	35.5	37.1	37.1	$809,954	$833,389	$842,251
Habilitation-Voc Rehab Coord Unit:						
Chief	1	–	–	2,563–3,093	–	–
Program Administrator I	1	1	1	2,226–2,684	32,208	32,208
Program Supvr	2	2	2	2,028–2,444	57,852	58,598
Temporary Help—Gen	0.1	–	–	(1,768)	–	–
Temporary Help—SSA	–	0.4	0.4	–	6,293	6,419
Totals	4.1	3.4	3.4	$127,311	$96,353	$97,225
Work Activity Program:						
Chief	–	1	1	2,563–3,093	37,116	37,116
Program Administrator I	1	1	1	2,226–2,684	32,208	32,208
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Adm Analyst	1	1	1	2,073–2,501	27,231	28,524
Program Supvr	13	13	13	2,028–2,444	377,082	379,456
Staff Services Analyst	1	1	1	1,327–2,073	18,684	19,572
Office Techn	1.7	2	2	1,145–1,463	31,662	32,256
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1.4	1	1	989–1,290	14,268	14,268
Office Asst I	0.5	0.5	0.5	891–1,025	–	–
Temporary Help—SSA	0.5	–	–	(6,507)	–	–
Totals	22.1	22.5	22.5	$549,828	$584,391	$589,540
Independent Living Center Support:						
Program Administrator II	1	–	–	2,444–2,951	–	–
Community Resources Specialist	0.8	2	2	2,124–2,563	61,872	61,872
Office Techn	1	1	1	1,145–1,463	15,588	16,026
Totals	2.8	3	3	$75,989	$77,460	$77,898
Interagency Technical Assistance Project:						
Program Administrator II	1	–	–	2,444–2,951	–	–
Totals	1	–	–	$35,412	–	–
Orientation Center For The Blind:						
Administrator	1	1	1	2,226–2,684	32,208	32,208
Teacher	11.6	10	10	1,724–2,621	310,404	310,404
Voc Instructor	2	1	1	1,724–2,621	31,452	31,452
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Voc Rehab Counselor	1	1	1	1,724–2,073	24,876	24,876
Business Service Off I	0.1	–	–	1,724–2,073	–	–
Supvng Cook I	1	1	1	1,293–1,685	18,456	18,456
Groundskeeper	1	1	1	1,266–1,572	17,070	17,244
Cook II	1	1	1	1,193–1,538	16,884	16,884
Counselor	1.4	2	2	1,246–1,476	32,364	33,777
Acctg Techn	1	2	2	1,145–1,463	29,000	30,180
Secty	1	1	1	1,166–1,426	16,464	16,464
Cook I	1	1	1	1,071–1,356	14,952	14,952
Licensed Voc Nurse	1	1	1	1,148–1,352	16,224	16,224
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Office Asst II	1	1	1	989–1,290	13,740	13,740
Steno	0.9	1	1	971–1,263	13,020	13,020
Janitor	3.8	4	4	979–1,221	51,472	52,248
Food Service Worker I	2.6	3	3	960–1,197	26,664	26,664
Telephone Opr	1	1	1	989–1,145	13,740	13,740
Temporary Help—Gen	1.2	1	1	(18,089)	16,463	16,792
Temporary Help—SSA	–	–	–	(543)	459	468
Overtime	–	–	–	(219)	–	–
Totals	36.6	36	36	$803,707	$733,784	$737,665

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Appeals Board Section:				SALARY RANGE		
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Office Techn	1	1	1	1,145–1,463	15,095	15,750
Totals	2	2	2	$44,510	$45,107	$45,762
Ombudsman Program:						
Client Assistance Coordinator	1	1	1	2,501–3,019	35,752	36,228
Office Asst II	1	1	1	989–1,290	13,412	13,916
Totals	2	2	2	$48,568	$49,164	$50,144
Consumer Relations Section:						
Consumer Liaison Off	1	1	1	2,501–3,019	35,248	36,228
Office Techn	0.3	–	–	1,145–1,463	–	–
Secty	0.7	–	–	1,166–1,426	–	–
Totals	2	1	1	$50,006	$35,248	$36,228
Mobility And Community Barriers Section:						
Dept Chief	1	1	1	2,444–2,951	35,412	35,412
Assoc Governmental Program Analyst	1.8	2	2	2,073–2,501	57,780	59,104
Staff Services Analyst	0.7	1	1	1,327–2,073	23,206	24,312
Mgt Services Techn	0.4	–	–	1,110–1,476	–	–
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	0.1	–	–	1,145–1,463	–	–
Office Asst II	1.3	–	–	989–1,290	–	–
Temporary Help—Gen	0.5	0.5	0.5	(7,554)	5,875	5,993
Totals	6.8	5.5	5.5	$151,711	$138,403	$140,949
Rehab Engineering:						
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Assoc Governmental Program Analyst	–	1	1	2,073–2,501	24,876	26,076
Sr Voc Rehab Counselor	0.8	1	1	1,889–2,278	27,336	27,336
Voc Rehab Counselor	1	1	1	1,724–2,073	24,876	24,876
Office Techn	0.9	–	–	1,145–1,463	–	–
Temporary Help—Gen	0.4	–	–	(6,855)	–	–
Totals	4.1	4	4	$102,919	$112,500	$113,700
Rancho Training & Evaluation Program:						
Sr Rehab Engrng Consultant	1	1	1	2,563–3,093	37,116	37,116
Program Administrator I	1	1	1	2,226–2,684	32,208	32,208
Trng Off I	0.4	1	1	2,073–2,501	26,916	28,200
Program Supvr	0.7	–	–	2,028–2,444	–	–
Adaptive Driver Evaluation Spec	0.5	–	–	1,889–2,278	–	–
Adm Asst I	1	1	1	1,724–2,173	22,413	23,478
Occupational Therapist	0.8	1	1	1,437–1,724	17,244	18,012
Mgt Services Techn	0.7	1	1	1,110–1,476	17,619	17,712
Office Techn	1	1	1	1,145–1,463	15,804	16,128
Office Asst II	0.7	1	1	989–1,290	14,268	14,268
Case Service Asst	0.1	–	–	1,062–1,235	–	–
Temporary Help—Gen	0.6	1	1	(8,928)	15,000	15,300
Totals	8.5	9	9	$214,092	$198,588	$202,422
Comprehensive Services Planning:						
Staff Services Mgr I	0.2	–	–	2,278–2,748	–	–
Temporary Help—Gen	0.7	–	–	(10,149)	–	–
Totals	0.9	–	–	$12,897	–	–
Totals, Program Management & Support Division	178.1	158.6	158.6	$4,383,942	$3,788,825	$3,827,054
Field Operations Division						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. II	2.8	3	3	2,879–3,827	116,056	121,701
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Program Administrator I	8.4	6	6	2,226–2,684	193,356	193,608
Staff Services Analyst	1	1	1	1,327–2,073	24,636	24,876
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Office Techn	2.5	3	3	1,145–1,463	45,618	46,524
Office Asst II	0.7	1	1	989–1,290	13,740	13,740
Temporary Help—Gen	2.1	–	–	(32,601)	–	–
Totals	20.7	17	17	$587,011	$498,058	$505,101
Industrially Injured Program:						
Program Administrator I	1	1	1	2,226–2,684	32,208	32,208
Assoc Governmental Program Analyst	1.4	–	–	2,073–2,501	–	–
Program Supvr	2.9	3	3	2,028–2,444	87,984	87,984
Office Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Office Techn	1	–	–	1,145–1,463	–	–
Totals	7.2	5	5	$188,798	$136,320	$136,320
Santa Rosa District:						
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Program Supvr	5	5	5	2,028–2,444	145,188	146,234
Sr Voc Rehab Counselor	4	4	4	1,889–2,278	109,344	109,344
Voc Rehab Counselor	23.8	28	28	1,724–2,073	679,138	685,057

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Employment Counselor	0.4	–	–	1,572–1,889	–	–
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Voc Rehab Trainee	0.5	–	–	1,327–1,506	–	–
Office Services Supvr I	0.2	–	–	1,145–1,463	–	–
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Techn	3.8	3.5	3.5	1,145–1,463	56,394	56,448
Case Service Supvr	1.9	2	2	1,189–1,402	31,092	31,644
Office Asst II	5.7	7	7	989–1,290	91,407	93,604
Case Service Asst	7.8	8	8	1,062–1,235	116,776	117,774
Office Asst I	–	1	1	921–1,062	11,484	11,850
Mech & Tech Occupational Trainee	0.6	–	–	896–960	–	–
Seasonal Clk	0.7	1	1	798–912	9,876	10,212
Temporary Help—Gen	–	0.2	0.2	(600)	3,583	3,656
Temporary Help—Med	0.1	0.2	0.2	(8,320)	8,843	9,020
Temporary Help—SSA	0.5	1	1	(6,344)	10,000	10,200
Totals	58	63.9	63.9	$1,247,953	$1,345,653	$1,357,571
Chico District:						
Voc Psychologist	1	–	–	2,278–2,748	–	–
Program Administrator I	1	–	–	2,226–2,684	–	–
Program Supvr	3.4	–	–	2,028–2,444	–	–
Sr Voc Rehab Counselor	2	–	–	1,889–2,278	–	–
Voc Rehab Counselor	16.1	–	–	1,724–2,073	–	–
Unemployment Insurance Adjudicator	0.5	–	–	1,572–1,889	–	–
Office Services Supvr III	1	–	–	1,457–1,749	–	–
Office Techn	5	–	–	1,145–1,463	–	–
Case Service Supvr	1.9	–	–	1,189–1,402	–	–
Office Asst II	1.7	–	–	989–1,290	–	–
Account Clk II	1	–	–	1,025–1,290	–	–
Case Service Asst	5.3	–	–	1,062–1,235	–	–
Temporary Help—Gen	0.1	–	–	(1,001)	–	–
Temporary Help—SSA	0.1	–	–	(1,114)	–	–
Totals	40.1	–	–	$873,912	–	–
Sacramento District:						
Medical Consultant	0.4	1	1	3,921–5,122	–	–
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	0.5	2	2	2,278–2,748	65,952	65,952
Program Supvr	6	9	9	2,028–2,444	255,738	259,312
Sr Voc Rehab Counselor	3.3	6	6	1,889–2,278	159,348	160,428
Voc Rehab Counselor	28.1	46	46	1,724–2,073	1,117,476	1,128,794
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Voc Rehab Trainee	1	1	1	1,327–1,506	16,913	17,645
Office Techn	4.4	9	9	1,145–1,463	144,119	144,774
Sr Account Clk	1	1	1	1,145–1,463	15,804	16,128
Voc Rehab Asst	1	1	1	979–1,445	17,340	17,340
Secty	1	1	1	1,166–1,426	16,464	16,464
Case Service Supvr	3	5	5	1,189–1,402	81,564	82,116
Office Asst II	2.2	5.5	5.5	989–1,290	74,946	75,339
Account Clk II	1	2	2	1,025–1,290	28,536	28,536
Case Service Asst	8.5	15.5	15.5	1,062–1,235	222,696	224,208
Office Occupations Clk	0.9	1	1	861–989	11,196	11,544
Mech & Tech Occupational Trainee	1.3	–	–	896–960	–	–
Temporary Help—Gen	0.6	0.4	0.4	(9,818)	7,166	7,309
Temporary Help—SSA	2	2.5	2.5	(26,799)	30,000	30,600
Totals	68.2	110.9	110.9	$1,440,127	$2,321,658	$2,342,889
Stockton District:						
Voc Psychologist	1	–	–	2,278–2,748	–	–
Program Administrator I	1	–	–	2,226–2,684	–	–
Program Supvr	3	–	–	2,028–2,444	–	–
Sr Voc Rehab Counselor	3	–	–	1,889–2,278	–	–
Voc Rehab Counselor	12.3	–	–	1,724–2,073	–	–
Office Services Supvr III	0.6	–	–	1,457–1,749	–	–
Voc Rehab Trainee	0.7	–	–	1,327–1,506	–	–
Sr Account Clk	0.9	–	–	1,145–1,463	–	–
Office Techn	1.4	–	–	1,145–1,463	–	–
Voc Rehab Asst	1	–	–	979–1,445	–	–
Case Service Supvr	2	–	–	1,189–1,402	–	–
Office Asst II	3.1	–	–	989–1,290	–	–
Case Service Asst	5.6	–	–	1,062–1,235	–	–
Temporary Help—Med	0.2	–	–	(10,857)	–	–
Totals	35.8	–	–	$787,348	–	–
Pleasant Hill District:						
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	0.7	2	2	2,278–2,748	59,944	62,833
Program Supvr	4.5	8	8	2,028–2,444	234,624	234,624
Sr Voc Rehab Counselor	3	6	6	1,889–2,278	164,016	164,016
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Voc Rehab Counselor	23.9	39.5	39.5	1,724–2,073	967,005	975,307
Office Services Supvr III	1	1	1	1,457–1,749	20,907	20,988
Voc Rehab Trainee	–	1	1	1,327–1,506	16,266	16,974
Office Techn	4.2	5	5	1,145–1,463	80,208	80,640
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Voc Rehab Asst	–	1	1	979–1,445	14,100	14,652

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Case Service Supvr	2	4	4	1,189–1,402	66,948	67,296
Office Asst II	3.8	7	7	989–1,290	96,912	97,354
Account Clk II	1.5	1.5	1.5	1,025–1,290	21,402	21,402
Case Service Asst	9.6	15	15	1,062–1,235	220,296	220,728
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help—Gen	0.4	0.4	0.4	(6,744)	7,166	7,309
Temporary Help—Med	–	0.8	0.8	–	57,222	57,430
Temporary Help—SSA	1.9	2.5	2.5	(24,310)	30,000	30,600
Totals	59.5	98.7	98.7	$1,270,233	$2,144,916	$2,160,419
Oakland District:						
Medical Consultant	0.8	1	1	3,921–5,122	61,464	61,464
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	0.5	1	1	2,278–2,748	32,341	32,976
Program Supvr	7.9	7	7	2,028–2,444	205,296	205,296
Sr Voc Rehab Counselor	5	5	5	1,889–2,278	136,680	136,680
Voc Rehab Counselor	31.1	33	33	1,724–2,073	811,684	816,590
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Office Techn	0.4	1	1	1,145–1,463	14,820	15,480
Secty	1	1	1	1,166–1,426	16,464	16,464
Case Service Supvr	4.9	5	5	1,189–1,402	81,216	82,116
Account Clk II	0.6	1	1	1,025–1,290	12,618	13,032
Office Asst II	1.4	0.5	0.5	989–1,290	6,210	6,210
Office Asst II	2	1	1	989–1,235	13,740	13,740
Case Service Asst	13	13.5	13.5	1,062–1,235	196,062	196,926
Office Asst I	–	2	2	921–1,062	22,968	23,700
Temporary Help—Gen	–	0.2	0.2	–	3,583	3,655
Temporary Help—Med	0.3	0.2	0.2	(16,060)	16,646	16,979
Temporary Help—SSA	1.1	1.5	1.5	(14,159)	15,000	15,300
Totals	72	75.9	75.9	$1,644,963	$1,703,192	$1,713,008
San Francisco District:						
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	2	2	2,278–2,748	62,990	62,990
Program Supvr	4.5	7	7	2,028–2,444	203,994	205,320
Sr Voc Rehab Counselor	3	5.5	5.5	1,889–2,278	145,680	146,760
Voc Rehab Counselor	15.4	38.5	38.5	1,724–2,073	918,136	933,480
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Voc Rehab Trainee	2.6	3	3	1,327–1,506	50,629	52,801
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Techn	2	4	4	1,145–1,463	64,512	64,512
Voc Rehab Asst	1	1	1	979–1,445	17,340	17,340
Case Service Supvr	2	4	4	1,189–1,402	67,296	67,296
Account Clk II	–	1.5	1.5	1,025–1,290	20,658	21,189
Office Asst II	4	7	7	989–1,290	95,562	96,416
Case Service Asst	7.9	12.7	12.7	1,062–1,235	184,211	185,811
Office Asst I	–	2	2	921–1,062	22,968	23,700
Temporary Help—Gen	–	0.4	0.4	–	7,166	7,309
Temporary Help—SSA	0.8	3	3	(10,961)	35,000	35,700
Totals	47.2	94.6	94.6	$1,013,262	$1,968,670	$1,993,152
Redwood City District:						
Voc Psychologist	0.8	–	–	2,278–2,748	–	–
Program Administrator I	1	–	–	2,226–2,684	–	–
Program Supvr	3	–	–	2,028–2,444	–	–
Sr Voc Rehab Counselor	1.4	–	–	1,889–2,278	–	–
Voc Rehab Counselor	15.6	–	–	1,724–2,073	–	–
Office Services Supvr III	1	–	–	1,457–1,749	–	–
Office Techn	2	–	–	1,145–1,463	–	–
Case Service Supvr	2	–	–	1,189–1,402	–	–
Account Clk II	1.5	–	–	1,025–1,290	–	–
Office Asst II	2	–	–	989–1,290	–	–
Case Service Asst	3.6	–	–	1,062–1,235	–	–
Temporary Help—SSA	2.1	–	–	(27,326)	–	–
Totals	36	–	–	$775,076	–	–
San Jose District:						
Medical Consultant	1	1	1	3,921–5,122	56,976	56,976
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Program Supvr	4.3	5	5	2,028–2,444	147,000	147,000
Sr Voc Rehab Counselor	2	5	5	1,889–2,278	136,680	136,680
Voc Rehab Counselor	19.1	36	36	1,724–2,073	865,715	877,659
Employment Counselor	1	1	1	1,572–1,889	22,668	22,668
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Voc Rehab Trainee	2.2	2	2	1,327–1,506	34,131	35,595
Acctg Techn	–	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Office Techn	3.9	6	6	1,145–1,463	95,025	96,316
Voc Rehab Asst	0.7	3	3	979–1,445	49,332	50,048
Case Service Supvr	2.8	6	6	1,189–1,402	98,388	98,940
Office Asst II	2	2	2	989–1,290	26,160	26,160
Account Clk II	–	1	1	1,025–1,290	14,268	14,268
Case Service Asst	8.1	13.5	13.5	1,062–1,235	200,430	200,430
Office Asst I	0.4	3	3	921–1,062	34,452	35,550
Temporary Help—Gen	0.6	0.4	0.4	(9,246)	7,166	7,309
Temporary Help—Med	–	0.1	0.1	–	5,664	5,777

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Temporary Help—SSA	0.3	2.1	2.1	(15,734)	22,733	23,188
Totals	51.4	91.1	91.1	$1,097,216	$1,905,444	$1,923,220
Fresno District:						
Medical Consultant	0.9	1.6	1.6	3,921–5,122	98,342	98,342
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Program Supvr	3.5	7	7	2,028–2,444	200,304	201,456
Sr Voc Rehab Counselor	4	5	5	1,889–2,278	136,680	136,680
Adm Asst I	–	1	1	1,724–2,173	24,876	24,876
Voc Rehab Counselor	21.3	41	41	1,724–2,073	984,646	1,000,922
Office Services Supvr III	0.5	–	–	1,457–1,749	–	–
Voc Rehab Trnee	–	1	1	1,327–1,506	17,273	18,095
Sr Account Clk	1	2	2	1,145–1,463	32,256	32,256
Office Techn	3	4	4	1,145–1,463	63,894	64,548
Voc Rehab Asst	1	1	1	979–1,445	17,700	17,700
Case Service Supvr	2	4	4	1,189–1,402	67,482	67,656
Office Asst II	0.2	3	3	989–1,290	41,254	41,748
Steno	–	1	1	971–1,263	14,373	14,520
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Case Service Asst	9.4	17	17	1,062–1,235	252,744	253,020
Office Asst I	0.9	3	3	921–1,062	35,188	36,304
Temporary Help—Gen	–	0.4	0.4	–	7,166	7,309
Temporary Help—SSA	0.5	1.7	1.7	(6,793)	18,000	18,360
Totals	50.2	95.7	95.7	$1,126,245	$2,061,858	$2,083,382
Salinas District:						
Program Administrator I	1	–	–	2,226–2,684	–	–
Program Supvr	2.1	–	–	2,028–2,444	–	–
Sr Voc Rehab Counselor	3	–	–	1,889–2,278	–	–
Voc Rehab Counselor	12	–	–	1,724–2,073	–	–
Office Services Supvr III	1	–	–	1,457–1,749	–	–
Office Techn	1.6	–	–	1,145–1,463	–	–
Acctg Techn	1	–	–	1,145–1,463	–	–
Voc Rehab Asst	1.8	–	–	979–1,445	–	–
Case Service Supvr	3	–	–	1,189–1,402	–	–
Account Clk II	1	–	–	1,025–1,290	–	–
Office Asst II	1.9	–	–	989–1,290	–	–
Case Service Asst	5.5	–	–	1,062–1,235	–	–
Temporary Help—Gen	–	–	–	(350)	–	–
Temporary Help—Med	0.1	–	–	(7,411)	–	–
Temporary Help—SSA	0.7	–	–	(9,748)	–	–
Totals	35.7	–	—	$757,370	–	–
Bakersfield District:						
Medical Consultant	0.6	–	–	3,921–5,122	–	–
Program Administrator I	1	–	–	2,226–2,684	–	–
Program Supvr	3	–	–	2,028–2,444	–	–
Sr Voc Rehab Counselor	1	–	–	1,889–2,278	–	–
Adm Asst I	1	–	–	1,724–2,173	–	–
Voc Rehab Counselor	18.7	–	–	1,724–2,073	–	–
Office Services Supvr III	1	–	–	1,457–1,749	–	–
Voc Rehab Trainee	0.9	–	–	1,327–1,506	–	–
Sr Account Clk	0.5	–	–	1,145–1,463	–	–
Office Techn	2.4	–	–	1,145–1,463	–	–
Case Service Supvr	2	–	–	1,189–1,402	–	–
Office Asst II	2.5	–	–	989–1,290	–	–
Steno	1	–	–	971–1,263	–	–
Case Service Asst	6.4	–	–	1,062–1,235	–	–
Office Asst I	0.8	–	–	921–1,062	–	–
Mech & Tech Occupational Trainee	0.1	–	–	896–960	–	–
Seasonal Clk	0.7	–	–	798–912	–	–
Temporary Help—SSA	0.9	–	–	(12,411)	–	–
Totals	44.5	–	–	$953,703	–	–
Santa Barbara District:						
Medical Consultant	0.9	1	1	3,921–5,122	56,752	59,517
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Program Supvr	5.2	5	5	2,028–2,444	146,640	146,640
Sr Voc Rehab Counselor	3.5	4	4	1,889–2,278	109,344	109,344
Voc Rehab Counselor	26	28	28	1,724–2,073	672,959	682,600
Office Services Supvr III	1	1	1	1,457–1,749	18,114	18,980
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Techn	2.2	2	2	1,145–1,463	32,256	32,256
Case Service Supvr	3.9	4	4	1,189–1,402	66,960	67,656
Office Asst II	3.1	3.5	3.5	989–1,290	49,762	49,938
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Case Service Asst	11.4	12	12	1,062–1,235	178,560	178,560
Office Occupations Clk	0.5	0.5	0.5	861–989	6,018	6,018
Temporary Help—Gen	–	0.2	0.2	–	3,583	3,655
Temporary Help—SSA	1.4	2	2	(18,896)	25,000	25,500
Totals	63.1	67.2	67.2	$1,403,221	$1,464,732	$1,479,448

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
San Diego District:				SALARY RANGE		
Medical Consultant	0.8	1	1	3,921–5,122	56,976	56,976
Program Administrator II	0.6	1	1	2,444–2,951	29,328	30,756
Voc Psychologist	1	1	1	2,278–2,748	27,336	28,632
Program Supvr	6	6	6	2,028–2,444	170,976	172,128
Sr Voc Rehab Counselor	4.5	5	5	1,889–2,278	127,344	129,504
Voc Rehab Counselor	32	33	33	1,724–2,073	803,756	812,882
Office Services Supvr III	0.9	1	1	1,457–1,749	20,988	20,988
Acctg Techn	0.6	1	1	1,145–1,463	16,128	16,128
Office Techn	2.5	3	3	1,145–1,463	48,384	48,384
Voc Rehab Asst	1	1	1	979–1,445	15,612	15,612
Case Service Supvr	3	3	3	1,189–1,402	48,743	49,398
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	2.6	1	1	989–1,290	12,486	12,888
Case Service Asst	10.8	12	12	1,062–1,235	174,192	175,056
Office Asst I	–	2	2	921–1,062	22,968	23,700
Seasonal Clk	0.4	1	1	798–912	9,726	10,044
Temporary Help—Gen	0.8	0.2	0.2	(13,170)	3,583	3,655
Temporary Help—Med	0.5	0.4	0.4	(31,947)	30,000	30,600
Temporary Help—SSA	1	2	2	(14,692)	25,000	25,500
Totals	70	75.6	75.6	$1,570,236	$1,657,794	$1,677,099
Van Nuys District:						
Medical Consultant	0.8	0.8	0.8	3,921–5,122	59,748	59,748
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Program Supvr	3.3	2	2	2,028–2,444	57,204	58,250
Sr Voc Rehab Counselor	2.8	3	3	1,889–2,278	77,340	78,420
Adm Asst I	1	–	–	1,724–2,173	–	–
Voc Rehab Counselor	21.5	23	23	1,724–2,073	560,197	566,284
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Office Techn	2.9	3	3	1,145–1,463	47,466	48,384
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Case Service Supvr	3	3	3	1,189–1,402	50,832	50,832
Office Asst II	2	2	2	989–1,290	25,668	25,668
Case Service Asst	9.7	9	9	1,062–1,235	133,740	133,740
Temporary Help—Gen	–	0.2	0.2	–	3,583	3,655
Temporary Help—SSA	1.6	2	2	(21,545)	25,000	25,500
Totals	52.6	52	52	$1,163,367	$1,146,282	$1,155,985
Los Angeles Coastal District:						
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Program Supvr	6	6	6	2,028–2,444	172,944	174,200
Sr Voc Rehab Counselor	1	1	1	1,889–2,278	27,336	27,336
Voc Rehab Counselor	29	31	31	1,724–2,073	749,991	759,634
Employment Program Rep	0.4	1	1	1,327–1,889	18,936	19,812
Unemployment Insurance Adjudicator	1	1	1	1,572–1,889	21,733	22,668
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Employment Program Rep I	0.6	–	–	1,327–1,724	–	–
Voc Rehab Trainee	2	2	2	1,327–1,506	36,193	36,864
Office Techn	0.5	–	–	1,145–1,463	–	–
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Voc Rehab Asst	1	1	1	979–1,445	16,323	17,035
Case Service Supvr	5	5	5	1,189–1,402	84,120	84,120
Office Asst II	5	7	7	989–1,290	96,444	96,444
Case Service Asst	11.3	12	12	1,062–1,235	175,836	176,268
Temporary Help—Gen	1	0.2	0.2	(14,705)	3,583	3,655
Temporary Help—Med	0.2	0.2	0.2	(9,900)	10,404	10,612
Temporary Help—SSA	1.1	0.5	0.5	(14,685)	5,000	5,100
Temporary Help—COD	1.7	–	–	(18,575)	–	–
Totals	70.8	71.9	71.9	$1,492,271	$1,524,347	$1,539,252
Long Beach District:						
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	0.3	1	1	2,278–2,748	27,336	28,632
Program Supvr	4.4	3	3	2,028–2,444	86,892	87,938
Sr Voc Rehab Counselor	2.9	3	3	1,889–2,278	82,008	82,008
Voc Rehab Counselor	19.2	22	22	1,724–2,073	521,217	529,695
Office Services Supvr III	0.9	1	1	1,457–1,749	18,177	19,054
Voc Rehab Trainee	1	2	2	1,327–1,506	34,338	35,046
Office Techn	2.9	4	4	1,145–1,463	61,962	62,652
Voc Rehab Asst	0.9	–	–	979–1,445	–	–
Case Service Supvr	3	3	3	1,189–1,402	50,472	50,472
Office Asst II	1.2	1	1	989–1,290	14,268	14,268
Account Clk II	0.7	1	1	1,025–1,290	13,104	13,576
Case Service Asst	9.6	10	10	1,062–1,235	144,912	145,776
Temporary Help—Gen	–	0.2	0.2	–	3,583	3,655
Temporary Help—Med	0.1	0.1	0.1	(5,771)	5,674	5,787
Temporary Help—SSA	1.6	1.8	1.8	(21,555)	20,000	20,400
Totals	49.7	54.1	54.1	$1,063,581	$1,119,355	$1,134,371
Anaheim District:						
Medical Consultant	1	1	1	3,921–5,122	59,748	59,748
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	1	1	2,278–2,748	30,972	32,468

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Program Supvr	5.9	5	5	2,028–2,444	146,640	146,640
Sr Voc Rehab Counselor	5	5	5	1,889–2,278	136,680	136,680
Voc Rehab Counselor	34	35	35	1,724–2,073	850,640	861,241
Employment Program Rep II	0.5	–	–	1,572–1,889	–	–
Office Services Supvr II	0.2	–	–	1,281–1,668	–	–
Voc Rehab Trainee	0.9	2	2	1,327–1,506	33,480	34,912
Office Techn	4	4	4	1,145–1,463	64,188	64,512
Case Service Supvr	5	5	5	1,189–1,402	84,120	84,120
Office Asst II	2.3	3	3	989–1,290	41,564	41,784
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Case Service Asst	13.1	15.5	15.5	1,062–1,235	223,056	224,568
Temporary Help—Gen	0.8	0.2	0.2	(12,739)	3,583	3,655
Temporary Help—SSA	2.4	2	2	(30,881)	25,000	25,500
Totals	78.1	80.7	80.7	$1,688,946	$1,749,351	$1,765,508
San Bernardino District:						
Medical Consultant	0.4	1	1	3,921–5,122	47,052	49,356
Program Administrator II	0.9	1	1	2,444–2,951	29,328	30,756
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Program Supvr	4	4	4	2,028–2,444	117,312	117,312
Sr Voc Rehab Counselor	1	1	1	1,889–2,278	27,336	27,336
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Voc Rehab Counselor	22.6	24	24	1,724–2,073	568,698	580,106
Employment Counselor	0.8	1	1	1,572–1,889	19,822	19,822
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Voc Rehab Trainee	0.7	1	1	1,327–1,506	18,072	18,072
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Office Techn	4.4	4	4	1,145–1,463	64,650	64,872
Voc Rehab Asst	1	1	1	979–1,445	17,700	17,700
Case Service Supvr	2.6	3	3	1,189–1,402	50,472	50,472
Account Clk II	0.9	1	1	1,025–1,290	13,212	13,699
Office Asst II	1.9	2	2	989–1,290	27,480	28,008
Case Service Asst	7.1	7.5	7.5	1,062–1,235	108,504	109,152
Seasonal Clk	0.6	1	1	798–912	9,726	10,044
Temporary Help—Gen	0.1	0.2	0.2	(1,978)	3,583	3,655
Temporary Help—Med	–	0.3	0.3	–	20,808	21,224
Temporary Help—SSA	0.6	1	1	(8,277)	10,000	10,200
Totals	53.6	58	58	$1,166,365	$1,248,723	$1,266,754
Riverside District:						
Medical Consultant	0.6	1.3	1.3	3,921–5,122	23,526	24,678
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Program Supvr	4	4	4	2,028–2,444	117,672	117,672
Sr Voc Rehab Counselor	3.5	4	4	1,889–2,278	104,676	105,756
Voc Rehab Counselor	18.2	19	19	1,724–2,073	464,422	471,616
Office Services Supvr III	0.8	1	1	1,457–1,749	17,484	18,240
Voc Rehab Trainee	1	1	1	1,327–1,506	17,578	18,310
Sr Account Clk	0.6	1	1	1,145–1,463	16,128	16,128
Office Techn	6.4	6	6	1,145–1,463	95,172	96,480
Voc Rehab Asst	1	1	1	979–1,445	15,612	15,612
Case Service Supvr	1	1	1	1,189–1,402	14,268	14,820
Account Clk II	0.8	0.8	0.8	1,025–1,290	10,701	10,701
Office Asst II	1	1	1	989–1,290	13,740	13,740
Case Service Asst	6.8	10.6	10.6	1,062–1,235	151,157	153,831
Office Occupations Clk	0.2	0.5	0.5	861–989	6,018	6,018
Temporary Help—Gen	–	0.2	0.2	–	3,583	3,655
Temporary Help—SSA	1.3	1.8	1.8	(16,483)	20,000	20,400
Totals	48.2	55.2	55.2	$1,049,884	$1,127,149	$1,143,069
Pasadena District:						
Medical Consultant	1	2	2	3,921–5,122	118,440	118,440
Program Administrator II	1	1	1	2,444–2,951	35,772	35,772
Voc Psychologist	0.9	2	2	2,278–2,748	56,220	58,889
Program Supvr	5	8	8	2,028–2,444	231,756	233,942
Sr Voc Rehab Counselor	3.6	5	5	1,889–2,278	132,012	133,092
Voc Rehab Counselor	19.7	36.5	36.5	1,724–2,073	891,960	900,361
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Voc Rehab Trnee	–	1	1	1,327–1,506	17,212	17,944
Office Techn	2	4	4	1,145–1,463	63,594	64,512
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Voc Rehab Asst	–	2	2	979–1,445	27,726	28,110
Secty	1	1	1	1,166–1,426	16,464	16,464
Case Service Supvr	3	6	6	1,189–1,402	98,330	98,940
Office Asst II	3.5	4	4	989–1,290	55,356	55,356
Account Clk II	0.8	2	2	1,025–1,290	25,578	26,444
Case Service Asst	5.2	11	11	1,062–1,235	160,812	161,676
Office Asst II	1	3.5	3.5	989–1,235	48,258	48,075
Office Asst I	–	1.5	1.5	921–1,062	17,226	17,775
Asst Clk	–	1	1	785–896	10,236	10,534
Temporary Help—Gen	0.1	0.4	0.4	(1,270)	7,166	7,309
Temporary Help—SSA	0.7	1.5	1.5	(9,628)	15,000	15,300
Totals	50.5	95.4	95.4	$1,165,085	$2,066,234	$2,086,051

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Covina District:				SALARY RANGE		
Medical Consultant	0.5	–	–	3,921–5,122	–	–
Program Administrator I	1	–	–	2,226–2,684	–	–
Program Supvr	3.4	–	–	2,028–2,444	–	–
Sr Voc Rehab Counselor	1	–	–	1,889–2,278	–	–
Voc Rehab Counselor	16	–	–	1,724–2,073	–	–
Office Services Supvr III	1	–	–	1,457–1,749	–	–
Office Techn	4	–	–	1,145–1,463	–	–
Voc Rehab Asst	2	–	–	979–1,445	–	–
Case Service Supvr	2	–	–	1,189–1,402	–	–
Case Service Asst	6.9	–	–	1,062–1,235	–	–
Office Asst II	0.8	–	–	989–1,235	–	–
Temporary Help—SSA	0.7	–	–	(8,718)	–	–
Totals	39.3	–	–	$845,148	–	–
Los Angeles Central District:						
Program Administrator II	1	1	1	2,444–2,951	33,378	35,001
Voc Psychologist	0.9	1	1	2,278–2,748	32,976	32,976
Program Supvr	5	5	5	2,028–2,444	146,640	146,640
Sr Voc Rehab Counselor	1	1	1	1,889–2,278	27,336	27,336
Voc Rehab Counselor	26.1	28	28	1,724–2,073	684,978	691,620
Office Services Supvr III	1	1	1	1,457–1,749	20,470	20,988
Office Techn	2	2	2	1,145–1,463	34,368	34,368
Sr Account Clk	1	1	1	1,145–1,463	16,488	16,488
Secty	1	1	1	1,166–1,426	16,464	16,464
Case Service Supvr	2.8	3	3	1,189–1,402	50,426	50,832
Office Asst II	1.3	1	1	989–1,290	13,176	13,176
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Case Service Asst	8.1	9	9	1,062–1,235	132,652	133,196
Seasonal Clk	0.4	–	–	798–912	–	–
Asst Clk	0.5	1	1	785–896	10,485	10,803
Temporary Help—Gen	–	0.2	0.2	(762)	3,583	3,655
Temporary Help—SSA	1.3	1.8	1.8	(16,789)	20,000	20,400
Totals	54.4	58	58	$1,207,574	$1,257,688	$1,268,211
Norwalk District:						
Medical Consultant	–	0.5	0.5	3,921–5,122	29,874	29,874
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Program Supvr	3.6	6	6	2,028–2,444	169,876	173,488
Sr Voc Rehab Counselor	–	1	1	1,889–2,278	27,336	27,336
Voc Rehab Counselor	18.8	38	38	1,724–2,073	915,001	934,766
Office Services Supvr III	1	2	2	1,457–1,749	39,774	40,644
Office Techn	2	6	6	1,145–1,463	96,768	96,768
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Voc Rehab Asst	1.8	4	4	979–1,445	59,226	60,342
Secty	1	1	1	1,166–1,426	16,464	16,464
Case Service Supvr	2	4	4	1,189–1,402	66,890	67,296
Account Clk II	0.9	1	1	1,025–1,290	14,268	14,268
Office Asst II	0.9	2	2	989–1,290	26,988	27,480
Case Service Asst	7.9	15.6	15.6	1,062–1,235	229,066	229,756
Janitor	1	1	1	979–1,221	13,560	13,560
Office Asst I	0.6	1.5	1.5	921–1,062	17,468	18,025
Office Occupations Clk	1	1	1	861–989	12,036	12,036
Temporary Help—Gen	–	0.4	0.4	–	7,166	7,309
Temporary Help—Med	–	0.3	0.3	–	19,560	19,951
Temporary Help—SSA	0.8	2.5	2.5	(10,800)	25,000	25,500
Totals	46.3	90.8	90.8	$960,765	$1,870,837	$1,899,379
East Los Angeles District:						
Medical Consultant	1	–	–	3,921–5,122	–	–
Voc Psychologist	0.9	–	–	2,278–2,748	–	–
Program Administrator I	1	–	–	2,226–2,684	–	–
Program Supvr	4	–	–	2,028–2,444	–	–
Sr Voc Rehab Counselor	1	–	–	1,889–2,278	–	–
Voc Rehab Counselor	13	–	–	1,724–2,073	–	–
Office Services Supvr III	0.8	–	–	1,457–1,749	–	–
Voc Rehab Trainee	1.1	–	–	1,327–1,506	–	–
Office Techn	2.1	–	–	1,145–1,463	–	–
Voc Rehab Asst	1.9	–	–	979–1,445	–	–
Case Service Supvr	2.6	–	–	1,189–1,402	–	–
Office Asst II	2.4	–	–	989–1,290	–	–
Account Clk II	0.8	–	–	1,025–1,290	–	–
Case Service Asst	4.9	–	–	1,062–1,235	–	–
Asst Clk	0.9	–	–	785–896	–	–
Temporary-Gen	–	–	–	(426)	–	–
Temporary-SSA	0.2	–	–	(2,430)	–	–
Totals	38.6	–	–	$852,042	–	–
Los Angeles Mid-Cities District:						
Medical Consultant	1	1	1	3,921–5,122	61,464	61,464
Program Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	1	1	2,278–2,748	29,092	30,492
Program Supvr	5	5	5	2,028–2,444	146,002	146,640
Sr Voc Rehab Counselor	1	1	1	1,889–2,278	27,336	27,336
Voc Rehab Counselor	17.8	18	18	1,724–2,073	428,968	438,836

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Services Supvr III	1	1	1	1,457–1,749	18,857	19,730
Voc Rehab Trainee	5	6	6	1,327–1,506	104,174	107,688
Office Techn	3	3	3	1,145–1,463	47,351	48,006
Voc Rehab Asst	1	1	1	979–1,445	17,340	17,340
Case Service Supvr	4	4	4	1,189–1,402	66,948	67,296
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	0.5	1	1	989–1,290	13,740	13,740
Case Service Asst	10.5	10	10	1,062–1,235	148,200	148,200
Temporary Help—Gen	–	0.2	0.2	–	3,583	3,655
Temporary Help—SSA	–	0.5	0.5	–	5,000	5,100
Totals	52.8	54.7	54.7	$1,130,894	$1,167,735	$1,185,203
Totals, Field Operations Division	1,393.8	1,466.4	1,466.4	$30,522,596	$31,485,996	$31,815,392
TOTALS, AUTHORIZED POSITIONS	1,783.2	1,820.7	1,820.7	$39,524,579	$39,534,176	$39,979,599
Regular/Ongoing Positions	*1,735.5*	*1,769.9*	*1,769.9*	*38,784,121*	*38,712,847*	*39,142,746*
Temporary Help	*47.7*	*50.8*	*50.8*	*738,996*	*783,874*	*798,649*
Overtime	–	–	–	*1,462*	*37,455*	*38,204*

5180 DEPARTMENT OF SOCIAL SERVICES*

Executive Division						
Directors Office:				SALARY RANGE		
Director	1	1	1	$54,556	$54,556	$54,556
Chief Dep Director	0.2	1	1	4,232	50,784	50,784
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Exec Advisor	0.5	–	–	4,032	–	–
Special Asst To Director	0.8	–	–	3,498–3,668	–	–
Asst to Chief Dep Director	–	1	1	3,181–3,334	38,325	40,172
Dep Director	0.6	–	–	2,895–3,034	–	–
Assoc Governmental Program Analyst	–	1	1	2,073–2,501	24,876	26,076
Consultant I	0.5	–	–	1,724–2,073	–	–
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	0.7	1	1	1,310–1,559	17,692	18,456
Office Techn	1.5	1	1	1,145–1,463	16,128	16,128
Secty	0.3	–	–	1,166–1,426	–	–
Office Asst II	0.3	1	1	989–1,290	14,268	14,268
Temporary Help	2.9	5.5	5.5	(49,536)	55,704	55,704
Overtime	–	–	–	–	13,886	13,886
State Social Services Advisory Board:						
Exec Secty	0.8	1	1	2,895–3,034	36,408	36,408
Exec Secty I	0.7	1	1	1,310–1,559	18,708	18,708
Bd Members (7), per diem	0.2	–	–	25/day	7,000	7,000
State Advisory Committee On Child Abuse:						
Exec Off	0.6	1	1	2,895–3,034	36,408	36,408
Exec Secty I	1	1	1	1,310–1,559	18,293	18,679
Advisory Committee On Community Care Facilities:						
Exec Secty	0.5	1	1	2,895–3,034	34,740	36,408
Life Care Contracts Advisory Board:						
Exec Secty	0.5	–	–	3,181–3,334	–	–
Sr Legal Typist	0.5	1	1	1,256–1,631	15,072	15,720
Totals	17.1	20.5	20.5	$477,515	$526,312	$532,825
Equal Employment Opportunity:						
Staff Services Mgr II	1	1	1	2,501–3,019	34,688	36,228
Assoc Governmental Program Analyst	2.8	4	4	2,073–2,501	108,080	111,834
Staff Services Analyst	2.5	2	2	1,327–2,073	41,160	41,844
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	2	2	2	989–1,290	27,264	27,721
Totals	9.3	10	10	$208,009	$227,320	$233,755
Office Of Public Information:						
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.6	–	–	1,327–2,073	–	–
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Totals	3.4	3	3	$93,033	$82,704	$82,704
Office Of Refugee Services:						
C.E.A. II	0.7	1	1	2,879–3,827	43,800	45,924
Staff Services Mgr II	2.5	3	3	2,501–3,019	107,594	108,548
Staff Services Mgr I	2.9	3	3	2,278–2,748	98,928	98,928
Assoc Governmental Program Analyst	14	15	15	2,073–2,501	430,527	443,270
Adm Asst II	0.3	–	–	2,073–2,501	–	–
Consultant II	0.6	1	1	1,889–2,278	22,668	23,748
Staff Services Analyst	10	12	12	1,327–2,073	277,788	283,512
Jr Staff Analyst	–	2	2	1,327–1,724	31,848	33,216
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Techn	3.4	3	3	1,145–1,463	43,608	44,664
Office Asst II	2.9	4	4	989–1,290	53,708	54,036
Totals	37.4	44	44	$948,033	$1,110,469	$1,135,846
Office Of Deaf Access:						
Chief	1	1	1	2,444–2,951	32,338	33,905
Staff Services Analyst	1	1	1	1,327–2,073	21,048	21,048
Totals	2	2	2	$51,509	$53,386	$54,953
Office For Services To The Blind:						
Div Chief	1	1	1	2,444–2,951	35,412	35,412
Consultant I	1	1	1	1,724–2,073	24,876	24,876
Sr Legal Typist	0.5	1	1	1,256–1,631	17,856	17,856
Secty	0.4	–	–	1,166–1,426	–	–
Totals	2.9	3	3	$74,956	$78,144	$78,144
Office Of Legislation-Government & Community Relations:						
Chief Dep Director	0.5	–	–	4,232	–	–
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Legislative Coordinator:						
Dep Director	–	1	1	3,668	44,016	44,016
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	56,928	58,212
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	0.5	1	1	1,166–1,426	15,692	16,304
Assistant Director Community Affairs:						
Asst To The Chief Dep Director	0.5	–	–	3,181–3,334	–	–
Assoc Governmental Program Analyst	0.5	–	–	2,073–2,501	–	–
Government & Community Liaison:						
Staff Services Mgr III	1.2	1	1	2,748–3,319	39,828	39,828
Consultant III	1.2	1	1	2,073–2,501	30,012	30,012
Secty	0.6	–	–	1,166–1,426	–	–
Disaster Response Unit:						
Administrator III	1	–	–	2,814–3,398	–	–
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,976	32,976
Temporary Help	8	–	–	(162,431)	–	–
Totals	20.7	11	11	$538,319	$324,128	$326,024
Totals, Executive Division	92.8	93.5	93.5	$2,391,374	$2,402,463	$2,444,251
Office Of The Chief Counsel						
Chief Counsel II	0.7	1	1	3,846–4,656	55,872	55,872
Asst Chief Counsel	3	3	3	3,566–4,312	154,237	155,232
Staff Counsel III	4.3	4	4	3,398–4,113	193,220	197,040
Staff Counsel II	3.7	6	6	2,951–3,566	230,319	239,385
Staff Counsel I	9	5	5	2,684–3,245	176,186	184,711
Legal Counsel	3.7	2	2	1,935–2,444	52,558	54,256
Staff Services Analyst	0.5	1	1	1,327–2,073	22,158	23,208
Graduate Legal Asst	0.3	–	–	1,762–1,935	–	–
Legal Support Supvr I	1	1	1	1,426–1,871	18,282	19,140
Legal Asst	4.8	4	4	1,457–1,749	80,495	82,537
Sr Legal Typist	2	2	2	1,256–1,631	35,712	35,712
Sr Legal Steno	1	1	1	1,256–1,631	16,010	16,706
Exec Secty I	0.7	1	1	1,310–1,559	18,456	18,708
Office Techn	2	1	1	1,145–1,463	15,804	16,128
Secty	0.3	–	–	1,166–1,426	–	–
Hearing Asst	1	1	1	1,130–1,384	15,480	15,924
Office Asst II	3.5	3	3	989–1,290	41,016	41,625
Temporary Help	0.5	0.9	0.9	(9,388)	10,000	10,000
Totals, Office of the Chief Counsel	42	36.9	36.9	$1,238,329	$1,135,805	1,166,184
Office Of The Chief Referee						
Chief Referee	–	1	1	4,524–4,656	54,420	55,872
Asst Chief Hearing Off	3	3	3	3,566–4,312	155,232	155,232
Asst Chief Counsel	1	–	–	3,566–4,312	–	–
Supvng Hearing Off	4.9	5	5	3,398–4,113	245,244	246,780
Sr Hearing Off	3.9	4	4	3,398–4,113	192,148	195,504
Hearing Off II	31.9	38	38	2,951–3,566	1,570,219	1,600,404
Hearing Off I	16.4	14	14	1,935–3,245	484,725	500,067
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Adoptions Case Worker	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	3.2	3	3	1,327–2,073	68,232	69,312
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Office Techn	5.2	5.5	5.5	1,145–1,463	86,538	87,774
Office Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Office Asst II	8.9	10	10	989–1,290	139,753	140,040
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst II	2.3	3	3	989–1,235	40,476	40,933
Support Services Asst [6]	1	1	–	891–1,102	13,248	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
MIA Fair Hearings [5]	12.7	18.7	–	162,797	328,904	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Fair Hearings	0.4	0.2	1.2	4,347	4,018	17,266
Temporary Help	–	0.9	0.9	–	10,000	10,000
Totals, Office of the Chief Referee	101.8	116.3	97.6	$3,126,560	$3,575,077	$3,302,154
Welfare Program Operations Division						
Deputy Director, Welfare Program Operations Division:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Services Mgr III [2]	1	1	–	2,748–3,319	4,680	–
Adm Asst II	1	1	1	2,073–2,501	28,416	29,782
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Temporary Help	–	0.9	0.9	–	10,000	10,000
Overtime	–	–	–	(506)	4,028	4,028
Totals	4	4.9	3.9	$137,028	$116,364	$113,050
BHI Rates Project:						
Staff Services Mgr I	0.3	–	–	2,278–2,748	–	–
Specialist	1	–	–	2,073–2,501	–	–
Totals	1.3	–	–	$36,991	–	–
AFDC Program Mgt Branch:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Office Techn	1	1	1	1,145–1,463	16,128	16,128
AFDC Policy Coordination Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Assoc Governmental Program Analyst	5.6	6	6	2,073–2,501	174,638	178,710
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Office Techn	0.9	1	1	1,145–1,463	16,128	16,128
AFDC Program Operations Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2.9	3	3	2,278–2,748	96,564	98,039
Assoc Governmental Program Analyst	8.5	8	8	2,073–2,501	236,741	239,521
Staff Services Analyst	1	0.5	0.5	1,327–2,073	10,974	11,484
Office Techn	1	1	1	1,145–1,463	16,128	16,128
AFDC Program Systems Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.3	2	2	2,278–2,748	60,312	61,608
Assoc Governmental Program Analyst	6.4	6.5	6.5	2,073–2,501	193,468	195,078
Staff Services Analyst	1.9	2	2	1,327–2,073	39,702	41,214
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Employment Programs Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.4	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	5.5	5	5	2,073–2,501	147,113	148,698
Consultant II	1	1	1	1,889–2,278	27,336	27,336
Staff Services Analyst	0.8	1	1	1,327–2,073	24,876	24,876
Secty	1	1	1	1,166–1,426	16,240	16,464
Totals	47.4	48	48	$1,348,580	$1,382,240	$1,397,304
Adult & Foster Care Program Mgt Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Adult Program Mgt Bureau:						
Administrator II	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr I	0.3	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	3.4	3	3	2,073–2,501	90,036	90,036
Staff Services Analyst	0.9	1	1	1,327–2,073	22,583	23,658
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Secty	1	1	1	1,166–1,426	16,464	16,464
County Adult Program Operations Bureau:						
Staff Services Mgr I	0.8	–	–	2,278–2,748	–	–
Assoc Governmental Program Analyst	2.1	–	–	2,073–2,501	–	–
Foster Care Program Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	2	2	2,278–2,748	57,468	60,211
Assoc Governmental Program Analyst	7.5	7	7	2,073–2,501	207,929	209,969
Staff Services Analyst	1.2	1	1	1,327–2,073	22,938	24,030
Office Techn	0.5	1	1	1,145–1,463	15,315	15,966
Office Asst II	0.6	0.5	0.5	989–1,290	6,480	6,706
Foster Care Rates Bureau:						
Staff Services Mgr II [7]	0.7	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I [7]	2.3	3	3	2,278–2,748	98,928	98,928
Assoc Governmental Program Analyst [7]	4.8	11	11	2,073–2,501	315,936	323,863
Staff Services Analyst [7]	1.7	4	4	1,327–2,073	95,054	97,296
Statistical Clk [7]	–	1	1	1,145–1,344	13,740	14,268
Office Asst II [7]	0.3	1	1	989–1,290	14,268	14,268
Word Processing Techn [7]	0.4	1	1	989–1,235	13,248	13,740
Totals	33.5	44.5	44.5	$920,949	$1,204,815	$1,224,515
Food Stamp Program Mgt Branch:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Office Techn	0.3	1	1	1,145–1,463	15,260	15,912
Secty	0.2	–	–	1,166–1,426	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Food Stamp Policy Coordination Bureau:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.6	2	2	2,278–2,748	65,952	65,952
Assoc Governmental Program Analyst	5.4	5	5	2,073–2,501	149,140	150,060
Staff Services Analyst	2.7	3	3	1,327–2,073	55,405	56,974
Jr Staff Analyst	–	2	2	1,327–1,724	31,848	33,216
Office Asst II	1	1	1	989–1,290	13,740	13,740
Food Stamp Systems Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	5.5	5	5	2,073–2,501	146,389	148,248
Staff Services Analyst	0.1	1	1	1,327–2,073	18,337	19,200
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Office Techn	0.8	1	1	1,145–1,463	13,740	14,268
Food Stamp Program Operations Bureau:						
Staff Services Mgr II	0.5	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.4	2	2	2,278–2,748	59,296	61,608
Assoc Governmental Program Analyst	5.5	4.5	4.5	2,073–2,501	127,597	131,430
Jr Staff Analyst	–	2	2	1,327–1,724	31,848	33,216
Office Techn	1	1	1	1,145–1,463	15,260	15,912
Totals	30	36.5	36.5	$822,076	$947,320	$963,928
Child Support Program Mgt Branch:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Child Support Mgt Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.4	1	1	2,278–2,748	27,336	28,632
Assoc Governmental Program Analyst	5.1	5.5	5.5	2,073–2,501	162,536	165,066
Staff Services Analyst [8]	2	3	3	1,327–2,073	68,604	71,856
Secty	1	1	1	1,166–1,426	16,464	16,464
Child Support Operations Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst [8]	7.2	7	7	2,073–2,501	204,991	208,164
Consultant II	0.1	–	–	1,889–2,278	–	–
Staff Services Analyst [7]	0.8	2.5	2.5	1,327–2,073	42,192	43,560
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Office Asst II	1	1	1	989–1,290	14,268	14,268
Totals	21.4	26	26	$599,647	$699,519	$711,822
Totals, Welfare Program Operations Division	137.6	159.9	158.9	$3,865,271	$4,350,258	$4,410,619
Information Systems Mgt Division						
Deputy Director Information Sys Mgt Division						
Information Systems Policy & Planning:						
Staff Services Mgr I	0.3	–	–	2,278–2,748	–	–
Temporary Help	–	2.2	2.2	–	22,891	22,891
CDS Help	0.1	8	8	(2,508)	126,386	126,386
Overtime	–	–	–	(853)	45,156	45,156
Totals	0.4	10.2	10.2	$11,605	$194,433	$194,433
County Information Sys Branch:						
County Information Sys Approval Bureau:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	2.5	2	2	2,073–2,501	55,888	57,138
Assoc Programmer Analyst [1]	–	1	–	2,073–2,501	24,876	–
Staff Services Analyst	0.3	1	1	1,327–2,073	24,876	24,876
Jr Staff Analyst	–	2	2	1,327–1,724	31,848	33,216
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	4.8	8	7	$128,283	$186,928	$164,670
Data Processing Branch:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
DP Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff Programmer Analyst	0.6	2	2	2,278–2,748	64,936	65,952
Staff Services Mgr I	0.6	–	–	2,278–2,748	–	–
Staff DP Analyst	2	2	2	2,278–2,748	64,555	65,952
DP Mgr I	4	4	4	2,278–2,748	131,904	131,904
Assoc Programmer Analyst [1]	5.4	7	6	2,073–2,501	194,676	168,264
Assoc Systems Software Specialist	1	1	1	2,073–2,501	29,092	30,012
Assoc DP Analyst	0.2	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	1.6	2	2	2,073–2,501	59,104	60,024
DP Techn Supvr II	1	1	1	1,979–2,386	28,632	28,632
Programmer II [1]	5.7	11.5	10.5	1,724–2,073	259,927	243,362
Staff Services Analyst	1.5	3	3	1,327–2,073	57,693	60,356
Programmer I [3 8]	1.4	5.5	5	1,327–1,724	87,582	83,040
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Accountant I	0.6	1	1	1,322–1,724	18,083	18,864
Sr DP Techn	1.5	1	1	1,379–1,646	16,548	17,244
Key Data Supvr II	0.9	1	1	1,281–1,520	18,240	18,240
Office Techn	1.2	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	0.6	1	1	1,062–1,463	17,556	17,556
Computer Operator	–	–	–	1,130–1,437	–	–
DP Techn	4.4	8	8	1,130–1,437	122,385	126,095
Secty	0.5	1	1	1,166–1,426	16,880	16,880

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Key Data Supvr I	1	1	1	1,189–1,402	16,418	16,824
Office Asst II	0.6	1	1	989–1,235	13,104	13,576
Word Processing Techn	2	2	2	989–1,235	28,868	29,410
Key Data Opr	6.7	8	8	921–1,235	113,560	114,409
Totals	48	70	67.5	$1,109,615	$1,534,091	$1,501,628
Span Project Branch:						
Staff Programmer Analyst [1]	0.5	1	–	2,278–2,748	32,976	–
Assoc Programmer Analyst [1]	0.5	1	–	2,073–2,501	30,012	–
Programmer II [4]	0.5	2	–	1,724–2,073	43,812	–
Programmer I [1]	–	1	–	1,327–1,724	15,924	–
Span Blanket	46.4	–	–	(1,360,303)	–	–
Totals	47.9	5	–	$1,401,588	$122,724	–
Information Sys Analysis & Support Branch:						
Information Sys Analysis Bureau:						
DP Mgr II	0.6	1	1	2,501–3,019	36,228	36,228
DP Mgr I	0.7	1	1	2,278–2,748	32,976	32,976
Assoc DP Analyst	1.7	3	3	2,073–2,501	88,656	90,036
Staff Services Analyst	0.1	1	1	1,327–2,073	15,924	16,608
DP Techn [3]	–	0.5	–	1,130–1,437	6,915	–
Word Processing Techn	1	1	1	989–1,235	13,699	14,224
Totals	4.1	7.5	7.0	$110,008	$194,398	$190,072
Totals, Information Systems Mgt Division	105.2	100.7	91.7	$2,761,099	$2,232,574	$2,050,803
Adult & Family Services Division						
Deputy Dir Adult & Family Svcs Division:						
C.E.A. III	1	1	1	3,167–4,211	49,941	50,532
Assoc Governmental Program Analyst	0.5	–	–	2,073–2,501	–	–
Staff Services Analyst	0.4	1	1	1,327–2,073	20,688	20,688
Office Techn	0.9	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.1	2.3	2.3	(1,056)	24,000	24,000
Overtime	–	–	–	–	1,060	1,060
Totals	2.9	5.3	5.3	$88,158	$111,817	$112,408
Social Services Support Branch:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.3	2	2	2,278–2,748	60,312	61,608
Consultant III	3.6	4	4	2,073–2,501	114,912	116,112
Assoc Governmental Program Analyst	3.2	2	2	2,073–2,501	58,212	59,564
Consultant II	0.9	1	1	1,889–2,278	27,336	27,336
Staff Services Analyst	1.9	1	1	1,327–2,073	24,876	24,876
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	12.9	12	12	$357,629	$338,340	$342,188
Adoptions Branch:						
C.E.A. I	0.8	1	1	2,621–3,481	41,772	41,772
Secty	1	1	1	1,166–1,426	16,464	16,464
Adoptions Policy Bureau:						
Administrator II	1	1	1	2,563–3,093	37,116	37,116
Consultant III	4.9	5	5	2,073–2,501	149,830	150,060
Consultant II	1	1	1	1,889–2,278	27,696	27,696
Secty	0.5	1	1	1,166–1,426	16,464	16,464
Adoptions Systems Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Administrator I	0.6	1	1	2,332–2,814	27,984	29,328
Consultant III	2	2	2	2,073–2,501	60,024	60,024
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	28,862	30,012
Consultant II	1	1	1	1,889–2,278	27,336	27,336
Staff Services Analyst	2.6	3	3	1,327–2,073	62,716	65,232
Mgt Services Techn	0.5	1	1	1,110–1,476	16,214	16,899
Office Services Supvr I	–	1	1	1,145–1,463	16,824	16,824
Secty	1	1	1	1,166–1,426	16,408	16,464
Key Data Supvr I	1	–	–	1,189–1,402	–	–
Office Asst II	1.8	8	8	989–1,290	108,731	109,920
Office Asst II	4.6	1	1	989–1,235	13,740	13,740
Key Data Opr	1	–	–	921–1,235	–	–
Indep & Intercountry Adoptions Bureau:						
Administrator II	1	1	1	2,563–3,093	37,116	37,116
Administrator I	1	1	1	2,332–2,814	33,248	33,768
Adoptions Supvr II	1	1	1	2,073–2,501	30,012	30,012
Sr Special Investigator	2	2	2	1,935–2,332	55,968	55,968
Adoptions Supvr I	3.6	4	4	1,889–2,278	104,676	105,756
Consultant II	–	1	1	1,889–2,278	26,286	27,336
Adoptions Case Worker	17.4	21	21	1,724–2,073	490,924	499,918
Office Techn	1.3	2	2	1,145–1,463	31,878	32,256
Office Services Supvr I	2	2	2	1,145–1,463	32,148	32,256
Office Asst II	9.5	10	10	989–1,290	141,501	142,020
Steno	0.8	1	1	971–1,263	14,520	14,520
Relinquishment Adoptions Bureau:						
Administrator II	1	1	1	2,563–3,093	35,412	37,116
Adoptions Supvr I	3	3	3	1,889–2,278	82,008	82,008
Adoptions Case Worker	17.1	19	19	1,724–2,073	463,105	468,147
Office Techn	4	4	4	1,145–1,463	64,428	64,512

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	1.2	1	1	989–1,290	14,268	14,268
Steno	0.4	1	1	971–1,263	12,030	12,420
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	93.6	107	107	$2,125,639	$2,385,421	$2,412,826
Adult Services Branch:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Adult Services Operations Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Consultant III	0.1	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	7.4	8	8	2,073–2,501	238,608	239,981
Consultant II	1	1	1	1,889–2,278	27,336	27,336
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Jr Staff Analyst	–	2	2	1,327–1,724	31,848	33,216
Office Techn	0.5	1	1	1,145–1,463	15,150	15,804
Office Asst II	0.8	–	–	989–1,290	–	–
Adult Services Policy Bureau:						
Administrator II	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr I	1.8	2	2	2,278–2,748	60,312	61,608
Consultant III	2.5	2	2	2,073–2,501	54,888	56,088
Assoc Governmental Program Analyst	1.3	1	1	2,073–2,501	29,727	30,012
Staff Services Analyst	–	1	1	1,327–2,073	15,924	16,608
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.1	–	–	989–1,290	–	–
Adult Services Systems Bureau:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	0.8	2	2	2,278–2,748	60,312	61,608
Assoc Governmental Program Analyst	4.8	5	5	2,073–2,501	147,248	149,025
Staff Services Analyst	1.8	2	2	1,327–2,073	49,752	49,752
Office Techn	0.6	–	–	1,145–1,463	–	–
Office Asst II	1	1	1	989–1,290	13,740	13,740
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	33	37	37	$936,696	$1,013,633	$1,023,932
Family & Childrens Services Branch:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Family-Child Services Program Operations Bureau:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	1.9	2	2	2,278–2,748	64,068	65,571
Assoc Governmental Program Analyst	4.7	5	5	2,073–2,501	144,464	147,924
Consultant III	3.6	4	4	2,073–2,501	118,783	120,048
Consultant II	3.8	4	4	1,889–2,278	107,064	108,714
Consultant I	0.3	–	–	1,724–2,073	–	–
Office Techn	0.2	1	1	1,145–1,463	15,315	15,966
Secty	1.8	2	2	1,166–1,426	32,574	32,838
Office Asst II	0.8	1	1	989–1,290	13,068	13,535
Office Asst II	0.8	1	1	989–1,235	12,783	13,212
Office Asst I	–	1	1	921–1,062	11,484	11,850
Family-Child Services Policy Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.2	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	3.4	2	2	2,073–2,501	60,024	60,024
Consultant III	1.1	1	1	2,073–2,501	30,012	30,012
Consultant II	1	1	1	1,889–2,278	25,376	26,601
Staff Services Analyst	1.5	1	1	1,327–2,073	23,936	24,876
Office Techn	1	1	1	1,145–1,463	15,750	16,128
Office Asst II	0.2	–	–	989–1,290	–	–
Office Asst II	0.1	1	1	989–1,235	12,344	12,744
Family-Child Services Systems Bureau:						
Staff Services Mgr II	0.2	–	–	2,501–3,019	–	–
Staff Services Mgr I	1	1	1	2,278–2,748	32,214	32,976
Consultant III	2	2	2	2,073–2,501	60,024	60,024
Assoc Governmental Program Analyst	3.1	3	3	2,073–2,501	85,130	87,763
Consultant I	0.4	–	–	1,724–2,073	–	–
Staff Services Analyst	1.4	2	2	1,327–2,073	47,459	48,534
Office Asst II	0.4	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Of Child Abuse Prevention:						
Chief	1	1	1	2,563–3,093	37,116	37,116
Specialist [11]	3.2	10	4	2,073–2,501	262,148	115,897
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	28,632	30,012
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	47.1	56	50	$1,267,548	$1,459,488	$1,332,451
Totals, Adult & Family Services Division	189.5	217.3	211.3	$4,775,670	$5,308,699	$5,223,805

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administration Division						
Deputy Director, Administration:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Adm Asst II	1	1	1	2,073–2,501	29,897	30,012
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
MIA Fair Hearings [5]	11.3	23.3	–	(143,939)	263,096	–
Temporary Help	2	7.8	7.8	(33,682)	81,652	81,652
Fair Hearing	2	2	2	(26,608)	26,425	26,425
Overtime	–	–	–	(39,838)	95,383	95,383
DED-Overtime	–	–	–	(1,464)	–	–
Totals	18.3	36.1	12.8	$343,295	$565,693	$302,712
Financial Mgt Services Branch:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Accounting & Systems Bureau:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Adm Analyst	1	1	1	2,501–3,019	36,228	36,228
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	4	4	4	2,073–2,501	119,128	120,048
Assoc Adm Analyst	6	6	6	2,073–2,501	168,948	174,120
Acctg Off	4.3	5	5	1,724–2,073	112,518	116,648
Accountant I	13.3	16	16	1,322–1,724	288,610	294,124
Office Services Supvr II	1	1	1	1,281–1,668	18,024	18,240
Exec Secty I	0.1	1	1	1,310–1,559	17,692	18,456
Supvng Account Clk I	0.5	2	2	1,281–1,520	33,612	34,332
Acctg Techn	6.8	9	9	1,145–1,463	138,884	140,564
Sr Account Clk	7	7	7	1,145–1,463	110,683	111,976
Office Techn	0.8	1	1	1,145–1,463	16,128	16,128
Sr Word Processing Techn	0.3	–	–	1,189–1,402	–	–
Account Clk II	14	15	15	1,025–1,290	207,705	210,864
Office Asst II	4.9	5	5	989–1,290	66,444	67,291
Word Processing Techn	6.9	7	7	989–1,235	97,840	99,800
Office Asst I	–	1	1	891–1,025	11,142	11,484
Budget Bureau:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	3.6	3	3	2,278–2,748	98,928	98,928
Assoc Budget Analyst	7.4	9	9	2,073–2,501	259,148	262,961
Staff Services Analyst	2.4	2.5	2.5	1,327–2,073	47,443	48,670
Secty	2	2	2	1,166–1,426	32,214	32,732
Office Asst II	0.4	0.5	0.5	989–1,290	6,114	6,309
County Adm Expense Control Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2.7	2	2	2,278–2,748	63,821	65,444
Assoc Governmental Program Analyst	6.6	7	7	2,073–2,501	205,608	208,272
Staff Services Analyst	2	2	2	1,327–2,073	38,682	40,450
Jr Staff Analyst	–	2	2	1,327–1,724	31,848	33,216
Accountant I	1	1	1	1,322–1,724	18,154	18,864
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Word Processing Techn	0.4	1	1	989–1,235	14,092	14,636
Fiscal Policy & Procedures Bureau:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	2	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	3.8	3	3	2,278–2,748	98,928	98,928
Assoc Governmental Program Analyst	9.6	10	10	2,073–2,501	290,078	295,454
Staff Services Analyst [9]	8.2	8.5	8.5	1,327–2,073	184,940	193,428
Supvng Claim Auditor	0.8	1	1	1,457–1,749	18,758	19,646
Jr Staff Analyst [8]	–	2	2	1,327–1,724	31,848	33,216
Supvng Account Clk I	0.5	1	1	1,281–1,520	15,372	16,092
Office Techn	1.3	2	2	1,145–1,463	31,333	31,986
Sr Account Clk	5	7.5	7.5	1,145–1,463	112,940	115,007
Claims Auditor	7.2	9	9	1,231–1,457	150,852	153,132
Account Clk II	2	2	2	1,025–1,290	28,272	28,536
Office Asst II	2.2	2.5	2.5	989–1,290	32,620	33,360
Office Asst I	–	2	2	921–1,062	22,968	23,700
Totals	151	173.5	173.5	$3,273,652	$3,617,871	$3,682,594
Staff Services Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	32,976	34,548
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.2	–	–	989–1,290	–	–
Office Asst II	0.1	–	–	989–1,235	–	–
Business Services Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Business Service Off III	1	1	1	2,073–2,501	26,706	27,984
Records Mgt Analyst II	1	1	1	2,073–2,501	29,782	30,012
Office Services Mgr II	0.9	1	1	1,979–2,386	28,632	28,632
Business Service Off II	1	1	1	1,889–2,278	27,336	27,336
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Business Service Off I	2	2	2	1,724–2,073	49,752	49,752
Office Services Mgr I	1	1	1	1,724–2,073	24,282	24,876
Staff Services Analyst	6	6	6	1,327–2,073	127,442	131,936
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Office Services Supvr III	4	4	4	1,457–1,749	83,035	83,960

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Business Service Asst	3	3	3	1,427–1,724	62,064	62,064
Property Clk I	2	2	2	1,322–1,724	37,644	37,728
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Office Services Supvr II	6.7	7	7	1,281–1,668	124,812	125,532
Warehouse Worker	5	5	5	1,322–1,572	86,220	86,220
Mgt Services Techn	2.7	4	4	1,110–1,476	64,600	66,364
Composing Techn II	3	3	3	1,235–1,463	52,668	52,668
Office Services Supvr I	7.5	8	8	1,145–1,463	125,988	127,164
Office Techn	11.7	12.5	12.5	1,145–1,463	196,862	198,296
Sr Word Processing Techn	5	6	6	1,189–1,402	99,462	100,188
Composing Techn I	4	4.5	4.5	1,145–1,344	73,408	73,408
Hearing Transcriber-Typist	1	1	1	1,145–1,344	16,128	16,128
Account Clk II	0.7	–	–	1,025–1,290	–	–
Office Asst II	13.7	14	14	989–1,290	185,586	188,900
Mach Opr I	2	2	2	1,071–1,246	30,265	30,320
Composing Techn Trainee	0.3	1	1	1,062–1,235	12,816	13,248
Office Asst II	22.3	27	27	989–1,235	358,308	363,050
Word Processing Techn	26.1	29	29	989–1,235	414,666	419,210
Student Asst	0.4	1.2	1.2	882–1,175	16,253	16,327
Office Asst I	0.4	6	6	921–1,062	68,904	71,100
Office Asst I	1.1	7	7	891–1,025	77,994	80,388
Office Occupations Clk	1	1	1	861–989	12,036	12,036
Seasonal Clk	0.4	–	–	798–912	–	–
Training Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.1	1	1	2,278–2,748	32,976	32,976
Trng Off I	8	8	8	2,073–2,501	235,945	238,500
Staff Services Analyst	2.9	2	2	1,327–2,073	43,356	44,436
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	–	1	1	989–1,145	11,868	12,300
Contracts Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	2.9	3	3	2,073–2,501	85,764	88,426
Staff Services Analyst	8.8	9	9	1,327–2,073	200,445	207,647
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.3	0.5	0.5	989–1,290	6,655	6,870
Office Asst I	–	0.5	0.5	921–1,062	5,742	5,925
Totals	173.2	199.2	199.2	$3,141,412	$3,475,186	$3,522,947
Personnel Mgt Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Consultant I	0.1	1	1	1,724–2,073	24,876	24,876
Secty	1	1	1	1,166–1,426	16,464	16,464
Personnel Bureau:						
Staff Services Mgr II	0.8	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.1	2	2	2,278–2,748	58,915	61,608
Assoc Personnel Analyst	6.4	7	7	2,073–2,501	201,948	205,889
Staff Services Analyst	1.3	1	1	1,327–2,073	22,938	24,030
Personnel Asst III	0.8	1	1	1,520–1,829	21,206	21,385
Personnel Asst II	5	5	5	1,397–1,668	98,730	99,520
Office Services Supvr I	1	1	1	1,145–1,463	15,370	16,020
Office Techn	1.1	2	2	1,145–1,463	31,986	32,256
Personnel Asst I	14.9	15.5	15.5	1,062–1,463	264,714	269,145
Office Asst II	1.6	1	1	989–1,290	13,740	13,740
Office Asst II	1	1	1	989–1,235	13,740	13,740
Office Asst I	–	1.5	1.5	921–1,062	17,226	17,775
Labor Relations Bureau:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Labor Relations Analyst	2	2	2	2,073–2,501	58,759	60,024
Adm Services Intern	1	1	1	979–1,384	15,252	15,252
Civil Rights Bureau:						
Staff Services Mgr II	1.1	1	1	2,501–3,019	30,012	31,452
Staff Services Mgr I	0.8	–	–	2,278–2,748	–	–
Assoc Governmental Program Analyst	3.8	4	4	2,073–2,501	117,221	118,812
Staff Services Analyst	2.3	1.5	1.5	1,327–2,073	35,111	35,220
Office Techn	0.9	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.4	1	1	989–1,290	11,868	12,300
Totals	50.4	54.5	54.5	$1,116,441	$1,195,236	$1,214,668
Estimates Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	4	4	4	2,278–2,748	131,904	131,904
Assoc Governmental Program Analyst	12.1	11	11	2,073–2,501	324,351	328,752
Staff Services Analyst	4.5	5	5	1,327–2,073	106,618	110,242
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,248	13,740
Totals	25.6	26	26	$715,599	$717,541	$726,742

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Statistical Services Branch:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	4	4	4	2,278–2,748	131,523	131,904
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	9.4	9	9	2,073–2,501	262,304	266,348
Staff Services Analyst	7.8	9	9	1,327–2,073	202,697	208,667
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Supvng Account Clk I	2.9	3	3	1,281–1,520	53,731	54,435
Sr Account Clk	11.5	13.5	13.5	1,145–1,463	210,052	212,148
Secty	1	1	1	1,166–1,426	13,992	14,520
Acct Clk II	6.3	6	6	1,025–1,290	83,958	84,372
Office Asst II	1	1.9	1.9	989–1,290	26,106	26,106
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I	–	1	1	891–1,025	11,142	11,484
Totals	47.9	54.4	54.4	$1,026,671	$1,128,381	$1,143,910
Totals, Administration Division	466.4	543.7	520.4	$9,617,070	$10,699,908	$10,593,573
Community Care Licensing Division						
Deputy Director, Community Care Licensing:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Exec Secty I	0.5	–	–	1,310–1,559	–	–
Secty	0.4	1	1	1,166–1,426	15,103	15,739
Temporary Help	–	0.9	0.9	–	10,000	10,000
Overtime	–	–	–	(1,670)	9,646	9,646
Totals	2.9	3.9	3.9	$97,348	$115,293	$115,929
Central Operations Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	0.9	–	–	1,166–1,426	–	–
Steno	–	1	1	971–1,210	13,310	13,828
Program Standards Analysis Bureau:						
Staff Services Mgr II	0.3	–	–	2,501–3,019	–	–
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	5.9	5	5	2,073–2,501	149,830	150,060
Staff Services Analyst	1	1	1	1,327–2,073	23,478	24,594
Mgt Services Techn	1	–	–	1,110–1,476	–	–
Secty	0.5	1	1	1,166–1,426	13,992	14,520
Office Asst II	–	–	–	989–1,290	–	–
Licensing Systems & Support Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	4.6	4	4	2,073–2,501	120,048	120,048
Consultant II	1	1	1	1,889–2,278	26,811	27,336
Staff Services Analyst	3	3	3	1,327–2,073	70,826	71,910
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	1.5	2	2	989–1,290	27,480	27,480
Licensing Policy Bureau:						
Administrator II	0.4	–	–	2,501–3,019	–	–
Staff Services Mgr II	0.6	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	2	2	2,278–2,748	63,588	65,063
Assoc Governmental Program Analyst	5.9	6	6	2,073–2,501	176,915	179,037
Consultant III	1	1	1	2,073–2,501	30,012	30,012
Consultant II	1	1	1	1,889–2,278	27,336	27,336
Office Asst II	1	1	1	989–1,290	14,268	14,268
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	36.6	36	36	$978,814	$961,882	$969,846
Office Of Audits & Investigations:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Supvng Special Investigator I	2	2	2	2,124–2,563	59,636	61,036
Gen Auditor III	2.2	3	3	2,073–2,501	86,365	88,224
Sr Special Investigator	4.9	5	5	1,935–2,332	134,128	138,224
Special Investigator I	2.3	3	3	1,578–2,124	62,347	65,288
Gen Auditor II	0.7	2	2	1,724–2,073	41,376	43,296
Staff Services Analyst	0.7	1	1	1,327–2,073	24,876	24,876
Investigator Asst	0.4	–	–	1,298–1,476	–	–
Office Techn	0.2	–	–	1,145–1,463	–	–
Secty	0.7	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.3	–	–	989–1,290	–	–
Totals	15.4	18	18	$389,173	$461,420	$473,636
Field Operations-North:						
Staff Services Mgr III	0.9	–	–	2,748–3,319	–	–
Office Techn	0.4	–	–	1,145–1,463	–	–
Secty	–	1	1	1,166–1,372	16,464	16,464
Northern Region:						
Santa Rosa District:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Consultant III	1.9	2	2	2,073–2,501	60,024	60,024
Consultant II	11.7	12	12	1,889–2,278	331,075	331,479
Consultant I	1.4	3	3	1,724–2,073	66,252	68,172
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	2.5	2.5	2.5	989–1,290	33,681	34,289
Office Asst I	–	2.5	2.5	921–1,062	28,710	29,625
Sacramento District:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	0.8	1	1	2,073–2,501	24,876	26,076
Consultant III	4	4	4	2,073–2,501	119,473	120,048
Consultant II	14.4	15	15	1,889–2,278	404,432	406,784
Consultant I	5.2	6	6	1,724–2,073	140,598	142,800
Staff Services Analyst	–	1	1	1,437–1,724	18,154	19,012
Office Services Supvr I	0.3	–	–	1,145–1,463	–	–
Office Asst II	5.4	6	6	989–1,290	79,674	80,466
Office Asst I	–	2	2	921–1,062	22,968	23,700
Fresno District:						
Staff Services Mgr I	1	–	–	2,278–2,748	–	–
Consultant III	1	1	1	2,073–2,501	30,012	30,012
Consultant II	8.7	9	9	1,889–2,278	239,285	241,904
Consultant I	0.3	–	–	1,724–2,073	–	–
Office Asst II	2	2	2	989–1,290	27,439	27,480
Office Asst I	–	1	1	921–1,062	11,484	11,850
Coastal Region:						
San Jose District:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Consultant III	0.3	1	1	2,073–2,501	24,876	26,076
Consultant II	8	8	8	1,889–2,278	217,848	218,688
Consultant I	3	5	5	1,724–2,073	106,720	111,720
Office Services Supvr I	1	1	1	1,145–1,463	15,480	16,128
Office Asst II	3	3	3	989–1,290	40,728	41,220
Office Asst I	–	1	1	921–1,062	11,484	11,850
Emeryville District:						
Staff Services Mgr II	0.5	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Consultant III	3.6	4	4	2,073–2,501	120,048	120,048
Consultant II	21.4	23	23	1,889–2,278	615,180	621,532
Consultant I	5.5	5	5	1,724–2,073	115,824	117,924
Office Services Supvr I	0.8	1	1	1,145–1,463	16,128	16,128
Office Asst II	6.8	8	8	989–1,290	106,937	108,690
Office Asst I	0.3	2	2	921–1,062	22,968	23,700
Totals	122.1	140	140	$2,996,202	$3,289,310	$3,324,377
Field Operations-South:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.7	1	1	989–1,290	14,268	14,268
Los Angeles Region:						
Los Angeles-North District Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	27,336	28,632
Consultant III	4.8	4	4	2,073–2,501	120,048	120,048
Consultant II	18.7	16.5	16.5	1,889–2,278	439,770	445,586
Nurse II	0.2	–	–	1,848–2,226	–	–
Consultant I	5.6	6.5	6.5	1,724–2,073	142,002	147,168
Occupational Techn	1	1	1	1,110–1,476	14,364	14,952
Office Services Supvr I	2.3	2	2	1,145–1,463	32,256	32,256
Secty	0.3	–	–	1,166–1,426	–	–
Adm Services Intern	0.3	–	–	979–1,384	–	–
Office Asst II	9.7	9	9	989–1,290	123,141	124,183
Office Asst I	0.1	–	–	921–1,062	–	–
Los Angeles-South District Office:						
Staff Services Mgr II	0.8	–	–	2,501–3,019	–	–
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Consultant III	2.3	3	3	2,073–2,501	90,036	90,036
Consultant II	12	16	16	1,889–2,278	433,731	436,746
Nurse II	0.1	1	1	1,848–2,226	22,176	23,220
Consultant I	0.5	1	1	1,724–2,073	20,688	21,648
Office Services Supvr I	0.7	1	1	1,145–1,463	16,128	16,128
Adm Services Intern	0.8	–	–	979–1,384	–	–
Office Asst II	1.6	3	3	989–1,290	40,095	40,784
Office Asst I	–	1.5	1.5	921–1,062	17,226	17,775
Santa Barbara District:						
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Consultant III	1	1	1	2,073–2,501	30,012	30,012
Consultant II	3.8	4	4	1,889–2,278	109,344	109,344
Consultant I	0.9	1	1	1,724–2,073	24,876	24,876
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.7	1	1	989–1,290	12,486	12,888
Office Asst I	0.3	–	–	891–1,025	–	–
Southern Region:						
San Bernardino District:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Consultant III	1.8	2	2	2,073–2,501	60,024	60,024
Assoc Governmental Program Analyst	0.2	–	–	2,073–2,501	–	–
Consultant II	6.9	5	5	1,889–2,278	134,285	136,260
Operations Research Specialist I	–	–	–	1,848–2,226	–	–
Consultant I	2.3	5	5	1,724–2,073	111,158	114,696
Office Services Supvr I	0.3	–	–	1,145–1,463	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Adm Services Intern	–	1	1	1,175–1,384	16,608	16,608
Office Asst II	2.3	4	4	989–1,290	52,596	53,178
Office Asst I	–	1	1	921–1,062	11,484	11,850
Santa Ana District:						
Staff Services Mgr II	0.3	–	–	2,501–3,019	–	–
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Consultant III	2	2	2	2,073–2,501	60,024	60,024
Consultant II	10	11	11	1,889–2,278	289,589	293,736
Consultant I	1	–	–	1,724–2,073	–	–
Office Services Supvr I	1	1	1	1,145–1,463	15,425	16,074
Office Asst II	1.8	1	1	989–1,290	13,104	13,576
Office Asst I	–	2	2	921–1,062	22,968	23,700
San Diego District:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Consultant III	1.9	2.5	2.5	2,073–2,501	69,474	71,733
Consultant II	9.7	10.5	10.5	1,889–2,278	283,502	285,728
Nurse II	0.9	1	1	1,848–2,226	26,712	26,712
Consultant I	0.7	0.5	0.5	1,724–2,073	10,344	10,824
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	2.8	3	3	989–1,290	41,220	41,220
Steno	1	1	1	971–1,263	14,520	14,520
Totals	126.7	138	138	$3,069,765	$3,249,712	$3,287,705
Totals, Community Care Licensing Division	303.7	335.9	335.9	$7,531,302	$8,077,617	$8,171,493
Audit & Review Division						
Deputy Director, Audit & Review:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Adm Asst II	1	1	1	2,073–2,501	29,955	30,012
Office Techn	0.5	1	1	1,145–1,463	15,480	16,128
Secty	0.4	–	–	1,166–1,426	–	–
MIA-Fair Hearings	0.5	–	–	(6,371)	–	–
Temporary Help	–	0.9	0.9	–	10,000	10,000
Overtime	–	–	–	–	5,936	5,936
Totals	3.4	3.9	3.9	$100,389	$111,903	$112,608
Regulations Branch:						
Staff Services Mgr III	0.8	1	1	2,748–3,319	32,976	34,548
Office Asst II	1	1	1	989–1,290	14,004	14,268
Office Of Regulations Development:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	30,852	32,341
Assoc Governmental Program Analyst	6.9	7	7	2,073–2,501	208,704	210,084
Staff Services Analyst	1	1	1	1,327–2,073	21,648	22,668
Mgt Services Techn	1	1	1	1,110–1,476	13,332	13,836
Office Techn	1	1	1	1,145–1,463	15,315	15,966
Secty	0.6	1	1	1,166–1,426	16,464	16,464
Totals	14.3	15	15	$376,007	$389,523	$396,403
Public Inquiry & Response Branch:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	2	2	2,278–2,748	66,312	66,312
Consultant III	0.5	0.5	0.5	2,073–2,501	12,438	13,038
Assoc Governmental Program Analyst	6.1	5.5	5.5	2,073–2,501	158,904	161,442
Staff Services Analyst	7.7	10.5	10.5	1,327–2,073	209,620	216,051
Jr Staff Analyst	–	1.5	1.5	1,327–1,724	23,886	24,912
Graduate Student Asst	0.6	1	1	1,091–1,651	15,588	16,266
Office Techn	1.7	2	2	1,145–1,463	28,945	30,126
Office Asst II	2.7	2	2	989–1,290	27,398	27,480
Office Asst I	0.8	3	3	921–1,062	35,240	36,352
Seasonal Clk	0.6	1	1	798–912	9,726	10,044
Totals	23.7	30	30	$540,349	$624,285	$638,251
Review & Evaluation Branch:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Quality Control Bureau:						
Staff Services Mgr III	0.3	1	1	2,748–3,319	39,828	39,828
Office Techn	1	1	1	1,145–1,463	15,480	16,128
Quality Control Northern Region:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2.8	4	4	2,278–2,748	126,264	127,560
Assoc Governmental Program Analyst	6.3	6	6	2,073–2,501	171,894	176,901
Staff Services Analyst	24.1	27	27	1,327–2,073	624,177	635,429
Secty	1	1	1	1,166–1,426	16,464	16,464
Account Clk II	0.1	0.5	0.5	1,025–1,290	6,870	7,134
Office Asst II	3.4	4	4	989–1,290	54,878	54,960
Quality Control Southern Region:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	3	3	2,278–2,748	93,288	94,584
Assoc Governmental Program Analyst	7	7	7	2,073–2,501	205,418	207,840
Consultant II	–	3	3	1,889–2,278	80,128	81,798
Staff Services Analyst	19	18	18	1,327–2,073	420,089	425,642
Office Techn	0.7	1	1	1,145–1,463	13,740	14,268
Office Asst II	1.4	1	1	989–1,290	14,100	14,100

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst I	–	1	1	921–1,062	11,484	11,850
Central Operations Unit:						
Staff Services Mgr II	0.8	1	1	2,501–3,019	30,012	31,452
Staff Services Mgr I	2.1	2	2	2,278–2,748	65,952	65,952
Research Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	4.8	5	5	2,073–2,501	147,213	149,600
Staff Services Analyst	2	2	2	1,327–2,073	46,779	47,814
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Statistical Clk	1	1	1	1,145–1,344	15,696	16,128
Account Clk II	2.5	2.5	2.5	1,025–1,290	34,581	35,052
Office Asst I	–	1	1	891–1,025	11,142	11,484
Oper Assessment & Prog Review Bureau:						
Administrator III	1	1	1	2,814–3,398	40,776	40,776
Operations Assessments:						
Staff Services Mgr II	2.8	3	3	2,501–3,019	102,468	103,908
Administrator I	1	1	1	2,332–2,814	33,768	33,768
Staff Services Mgr I	6.3	8	8	2,278–2,748	247,871	254,358
Assoc Governmental Program Analyst	17.1	16	16	2,073–2,501	470,247	476,386
Consultant II	2	2	2	1,889–2,278	54,672	54,672
Consultant I	0.5	–	–	1,724–2,073	–	–
Staff Services Analyst	16.7	20	20	1,327–2,073	415,674	428,468
Jr Staff Analyst	–	2	2	1,327–1,724	31,848	33,216
Sr Computer Opr	0.5	–	–	1,379–1,646	–	–
Office Services Supvr I	0.9	1	1	1,145–1,463	15,858	16,128
Office Techn	1.8	2	2	1,145–1,463	32,094	32,256
Office Asst II	2.5	1	1	989–1,290	13,740	13,740
Office Asst I	–	3	3	921–1,062	34,452	35,550
Program Review Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1.4	1	1	2,073–2,501	28,416	29,782
Staff Services Analyst	3.3	3	3	1,327–2,073	61,545	65,398
Office Asst II	1	1	1	989–1,290	13,176	13,658
Mgt Analysis Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Assoc Mgt Analyst	3.8	5	5	2,073–2,501	148,680	150,060
Staff Services Analyst	2.5	3	3	1,327–2,073	65,146	67,023
Office Techn	0.9	1	1	1,145–1,463	13,740	14,268
Totals	161.3	179	179	$4,063,172	$4,439,164	$4,514,899
Welfare Fraud & Audits Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	1	1	1	1,166–1,426	16,464	16,464
Fraud Program Management Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Welfare Fraud Coordinator	2.3	3	3	2,278–2,748	94,929	96,324
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	2.4	2	2	2,073–2,501	58,759	60,024
Staff Services Analyst [10]	3.8	5.5	5.5	1,327–2,073	124,281	128,986
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Office Techn	0.8	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,248	13,740
Office Asst I	–	1	1	921–1,062	11,484	11,850
Audits Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Supvng Governmental Auditor I	1.6	5	5	2,278–2,748	147,960	151,848
Assoc Governmental Program Analyst	0.2	–	–	2,073–2,501	–	–
Gen Auditor III	10.9	26	26	2,073–2,501	683,315	709,940
Gen Auditor II	0.4	4	4	1,724–2,073	82,752	86,592
Secty	–	1	1	1,166–1,372	13,992	14,520
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Office Asst I	–	2	2	921–1,062	22,968	23,700
Totals	29.3	58.5	58.5	$789,940	$1,461,204	$1,505,724
Internal Audits Branch:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	2.6	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	2	3	3	1,327–2,073	60,000	61,796
Secty	1	1	1	1,166–1,426	15,960	16,464
Totals	6.6	7	7	$163,972	$168,960	$171,260
Life Care Contract Program Mgt Branch:						
Staff Services Mgr III	1	–	–	2,748–3,319	–	–
Office Techn	0.3	–	–	1,145–1,463	–	–
Office Asst II	–	0.5	0.5	989–1,290	6,114	6,309
Totals	1.3	0.5	0.5	$44,626	$6,114	$6,309
Totals, Audit & Review Division	239.9	293.9	293.9	$6,078,455	$7,201,153	$7,345,454

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Disability Evaluation Division						
Deputy Director, Disability Evaluation Division:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Adm Asst II	1	1	1	2,073–2,501	28,862	30,012
Exec Secty I	0.7	1	1	1,310–1,559	16,184	16,880
Office Techn	0.3	–	–	1,145–1,463	–	–
Temporary Help	11.3	24.4	24.4	(316,776)	670,754	670,754
Overtime	–	–	–	(1,036,240)	–	–
DED-MIA [5]	0.8	10.4	–	(12,549)	253,175	–
Totals	15.1	37.8	27.4	$1,458,938	$1,019,507	$768,178
Central Operations Branch:						
Administrator III	1	1	1	2,748–3,319	39,828	39,828
Office Techn	0.8	1	1	1,145–1,463	15,095	15,750
Office Asst II	0.9	–	–	989–1,290	–	–
Quality Assurance Bureau:						
Medical Consultant I	5.6	6	6	3,921–5,122	351,506	355,192
Administrator II	1	1	1	2,501–3,019	36,228	36,228
Administrator I	5.4	6	6	2,278–2,748	192,216	193,512
Disability Evaluation Analyst III	37.2	39.5	39.5	2,073–2,501	1,174,478	1,179,470
Office Techn	0.1	4	4	1,145–1,463	56,700	58,932
Office Asst II	9.9	9	9	989–1,290	122,352	122,799
Office Asst I	–	–	–	921–1,062	–	–
Program Services Bureau:						
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	7	7	7	2,073–2,501	209,739	210,084
Programmer II	1	1	1	1,724–2,073	22,668	23,748
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Office Techn	0.5	–	–	1,145–1,463	–	–
Office Asst II	0.4	1	1	989–1,290	12,228	12,618
Training Coordinator:						
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Support Services Bureau:						
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	2	2	2	2,073–2,501	60,024	60,024
Disability Evaluation Analyst	3	3	3	1,327–2,073	66,812	67,807
Office Techn	2.4	3	3	1,145–1,463	42,773	44,500
Disability Evaluation Techn	0.6	1	1	1,091–1,445	17,125	17,340
Office Asst II	0.6	–	–	989–1,290	–	–
Steno	0.2	1	1	971–1,263	12,030	12,420
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Totals	83.7	90.5	90.5	$2,388,135	$2,545,550	$2,564,000
State Programs Branch:						
Administrator III	0.9	1	1	2,748–3,319	48,168	48,168
Office Asst II	1	1	1	989–1,290	13,740	13,740
State Programs - Oakland:						
Medical Consultant I	3.5	3.5	3.5	3,921–5,122	210,768	212,836
Administrator II	1	1	1	2,501–3,019	34,828	36,228
Disability Evaluation Analyst III	4	4	4	2,073–2,501	120,408	120,408
Assoc Governmental Program Analyst	0.9	1	1	2,073–2,501	30,012	30,012
Disability Evaluation Analyst III	1.9	2	2	2,073–2,501	58,997	59,237
Disability Evaluation Analyst II	11.4	10.5	10.5	1,889–2,278	282,136	285,743
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Disability Evaluation Analyst	8.2	12.5	12.5	1,327–2,073	258,083	267,717
Office Services Supvr I	3	3	3	1,145–1,463	47,304	48,384
Sr Word Processing Techn	1	1	1	1,189–1,402	16,650	16,824
Office Asst II	14.7	17.5	17.5	989–1,290	236,003	239,230
Word Processing Techn	3.6	4	4	989–1,235	57,440	58,506
Office Asst I	1	1	1	921–1,062	12,552	12,816
Office Asst I	0.5	0.5	0.5	891–1,025	5,879	6,066
State Programs-QA Section:						
Medical Consultant I	0.6	1	1	3,921–5,122	51,678	54,206
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	0.9	2	2	2,073–2,501	49,752	52,152
Office Asst II	0.9	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
State Programs-Los Angeles:						
Medical Consultant I	3.4	3.5	3.5	3,921–5,122	210,999	214,695
Administrator II	1	1	1	2,501–3,019	33,500	35,108
Disability Evaluation Analyst III	4.5	5	5	2,073–2,501	144,349	146,124
Disability Evaluation Analyst III	0.9	1	1	2,073–2,501	30,012	30,012
Disability Evaluation Analyst II	18.8	19.5	19.5	1,889–2,278	520,226	527,707
Disability Evaluation Analyst	12.2	14	14	1,327–2,073	295,824	306,726
Office Services Supvr III	1	2	2	1,457–1,749	38,472	39,228
Office Services Supvr I	2.7	2	2	1,145–1,463	31,824	32,256
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Stock Clk	1	1	1	1,102–1,402	14,682	15,315
Program Tech II	0.3	2	2	1,145–1,344	31,227	32,094
Office Asst II	16.3	16.5	16.5	989–1,290	225,147	227,238
Office Asst II	1.8	2	2	989–1,235	25,335	26,172
Word Processing Techn	5.4	7	7	989–1,235	95,889	97,176
Office Asst I	0.2	3	3	921–1,062	34,452	35,550
Totals	130.9	149	149	$2,947,425	$3,327,620	$3,389,324

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Branch Offices-Federal Programs:						
Los Angeles-East:				SALARY RANGE		
Medical Consultant II	1	1	1	4,312–5,245	61,464	61,464
Medical Consultant I	10.3	11	11	3,921–5,122	591,376	608,910
Administrator III	1	1	1	2,748–3,319	39,828	39,828
Administrator II	1.9	2	2	2,501–3,019	72,456	72,456
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	12.9	14	14	2,073–2,501	407,976	411,721
Disability Evaluation Analyst II	26	26	26	1,889–2,278	692,063	701,485
Office Services Mgr I	0.3	1	1	1,724–2,073	20,688	21,648
Disability Evaluation Analyst	39.5	43	43	1,327–2,073	909,983	939,810
Unemployment Insurance Adjudicator	0.4	–	–	1,572–1,889	–	–
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Office Services Supvr II	2.8	3	3	1,281–1,668	54,435	54,720
Sr Medical Transcriber	0.8	–	–	1,256–1,631	–	–
Office Techn	3	3	3	1,145–1,463	46,377	47,898
Office Services Supvr I	5.1	6	6	1,145–1,463	95,044	95,790
Disability Evaluation Techn	6.8	6	6	1,091–1,445	100,294	102,793
Sr Word Processing Techn	2	2	2	1,189–1,402	33,296	33,648
Stock Clk	1	1	1	1,102–1,402	14,820	15,480
Program Tech II	3	3	3	1,145–1,344	47,463	48,222
Medical Transcriber	1.9	2	2	1,124–1,316	30,683	31,319
Office Asst II	45.8	51	51	989–1,290	677,757	689,256
TWX Opr	2	2	2	1,062–1,235	29,640	29,640
Office Asst II	5.3	6	6	989–1,235	80,961	81,831
Word Processing Techn	18.7	20	20	989–1,235	281,804	287,808
Office Asst I	1	10	10	921–1,062	114,840	118,500
Office Asst I	–	3	3	891–1,025	33,426	34,452
Totals	194.5	219	219	$4,092,125	$4,488,514	$4,580,519
Oakland:						
Medical Consultant II	1	1	1	4,312–5,245	61,464	61,464
Medical Consultant I	9.2	10	10	3,921–5,122	559,424	567,942
Administrator III	1	1	1	2,748–3,319	39,828	39,828
Administrator II	2	2	2	2,501–3,019	72,456	72,456
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	11.4	12	12	2,073–2,501	359,109	360,144
Disability Evaluation Analyst II	40.6	41.5	41.5	1,889–2,278	1,105,984	1,123,436
Office Services Mgr I	1	1	1	1,724–2,073	23,478	24,594
Disability Evaluation Analyst	24.4	24.5	24.5	1,327–2,073	510,690	523,426
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Office Services Supvr II	2.1	3	3	1,281–1,668	51,852	52,572
Mgt Services Techn	0.9	1	1	1,110–1,476	17,712	17,712
Office Services Supvr I	6.9	7	7	1,145–1,463	107,786	111,060
Office Techn	2.1	3	3	1,145–1,463	45,996	46,524
Disability Evaluation Techn	3.7	4	4	1,091–1,445	61,588	62,858
Sr Word Processing Techn	2.9	2	2	1,189–1,402	33,358	33,648
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Supvng TWX Opr I	1	1	1	1,185–1,397	16,764	16,764
Program Tech II	3	3	3	1,145–1,344	47,626	48,276
Medical Transcriber	2.2	2	2	1,124–1,316	31,584	31,584
Office Asst II	44.6	51	51	989–1,290	680,961	690,261
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Word Processing Techn	10.3	13	13	989–1,235	181,208	183,739
Totals	174.3	187	187	$3,847,968	$4,091,008	$4,150,428
San Diego:						
Medical Consultant II	1	1	1	4,312–5,245	62,940	62,940
Medical Consultant I	9.9	11	11	3,921–5,122	603,427	619,831
Administrator III	1	1	1	2,748–3,319	39,828	39,828
Administrator II	1.9	2	2	2,501–3,019	72,456	72,456
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	13.2	14	14	2,073–2,501	418,788	420,168
Disability Evaluation Analyst II	36.4	36	36	1,889–2,278	954,394	971,337
Office Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Disability Evaluation Analyst	38.7	40	40	1,327–2,073	868,780	889,426
Materials & Stores Supvr I	0.8	1	1	1,322–1,724	15,864	16,548
Office Services Supvr II	3	3	3	1,281–1,668	54,600	54,720
Office Services Supvr I	7.2	6	6	1,145–1,463	96,065	96,714
Office Techn	3	3	3	1,145–1,463	47,627	48,330
Disability Evaluation Techn	5	5	5	1,091–1,445	85,237	86,535
Sr Word Processing Techn	3	3	3	1,189–1,402	50,128	50,472
Stock Clk	1	1	1	1,102–1,402	15,370	15,480
Program Tech II	3	3	3	1,145–1,344	48,032	48,384
Sr Telephone Opr	0.1	–	–	1,145–1,344	–	–
Medical Transcriber	1.9	2	2	1,124–1,316	30,997	31,454
Office Asst II	54.1	62	62	989–1,290	823,318	837,193
TWX Opr	0.8	–	–	1,062–1,235	–	–
Office Asst II	2	1	1	989–1,235	13,740	13,740
Word Processing Techn	19.9	23	23	989–1,235	317,124	324,665
Telephone Opr	0.7	–	–	989–1,145	–	–
Office Asst I	1.4	3	3	921–1,062	34,452	35,550
Office Asst I	–	1	1	891–1,025	11,142	11,484
Totals	211	224	224	$4,446,116	$4,722,161	$4,805,107

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Sacramento:				SALARY RANGE		
Medical Consultant II	1	1	1	4,312–5,245	61,464	61,464
Medical Consultant I	10.9	11	11	3,921–5,122	637,979	653,699
Administrator III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	0.4	–	–	2,501–3,019	–	–
Administrator II	1.6	2	2	2,501–3,019	72,456	72,456
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Personnel Analyst	0.7	–	–	2,073–2,501	–	–
Disability Evaluation Analyst III	14	14	14	2,073–2,501	416,220	418,903
Consultant II	0.4	–	–	1,889–2,278	–	–
Disability Evaluation Analyst II	28.9	28	28	1,889–2,278	749,989	759,003
Office Services Mgr I	1	1	1	1,724–2,073	22,158	23,208
Disability Evaluation Analyst	41.9	44.5	44.5	1,327–2,073	948,573	978,586
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,486	18,864
Office Services Supvr II	3	3	3	1,281–1,668	54,720	54,720
Mgt Services Techn	2.6	2	2	1,110–1,476	35,424	35,424
Office Services Supvr I	5.1	5	5	1,145–1,463	78,885	80,160
Office Techn	3.1	3	3	1,145–1,463	47,844	48,384
Disability Evaluation Techn	4.7	5	5	1,091–1,445	82,544	84,606
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	2.7	3	3	1,189–1,402	50,472	50,472
Stock Clk	0.9	1	1	1,102–1,402	15,480	15,480
Program Tech II	2.8	3	3	1,145–1,344	45,726	46,524
Medical Transcriber	1.2	2	2	1,124–1,316	28,432	29,572
Office Asst II	41	48.5	48.5	989–1,290	644,357	654,984
TWX Opr	2	2	2	1,062–1,235	29,640	29,640
Word Processing Techn	17.7	20	20	989–1,235	278,236	283,377
Office Asst II	2.5	3	3	989–1,235	39,484	40,692
Office Asst I	0.9	4.5	4.5	921–1,062	51,738	53,387
Office Asst I	1	2	2	891–1,025	22,908	23,638
Seasonal Clk	0.7	–	–	798–912	–	–
Asst Clk	0.1	–	–	785–896	–	–
Totals	198.8	214.5	214.5	$4,292,637	$4,577,371	$4,661,399
Fresno:						
Medical Consultant II	1	1	1	4,312–5,245	62,940	62,940
Medical Consultant I	10	10	10	3,921–5,122	585,089	588,660
Administrator III	1	1	1	2,748–3,319	39,828	39,828
Administrator II	2	2	2	2,501–3,019	72,456	72,456
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Disability Evaluation Analyst III	12.9	14	14	2,073–2,501	414,112	416,232
Disability Evaluation Analyst II	24.6	23	23	1,889–2,278	617,871	625,808
Office Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Disability Evaluation Analyst	38.3	41	41	1,327–2,073	905,184	931,309
Unemployment Insurance Adjudicator	1	1	1	1,572–1,889	22,668	22,668
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Office Services Supvr II	1.3	3	3	1,281–1,668	48,984	50,424
Office Techn	0.9	1	1	1,145–1,463	13,740	14,268
Office Services Supvr I	8.7	9	9	1,145–1,463	144,180	145,152
Disability Evaluation Techn	–	2	2	1,091–1,445	26,256	27,120
Sr Word Processing Techn	1	1	1	1,189–1,402	15,260	15,912
Stock Clk	1	1	1	1,102–1,402	15,095	15,480
Sr Telephone Opr	1	1	1	1,145–1,344	16,128	16,128
Program Tech II	3	3	3	1,145–1,344	48,384	48,384
Medical Transcriber	1.5	2	2	1,124–1,316	30,997	31,454
Office Asst II	49.8	52	52	989–1,290	689,757	698,684
TWX Opr	2	2	2	1,062–1,235	29,134	29,640
Office Asst II	2	2	2	989–1,235	26,592	27,029
Word Processing Techn	6.5	13	13	989–1,235	177,794	179,128
Telephone Opr	1	1	1	989–1,145	13,740	13,740
Office Asst I	–	11	11	921–1,062	126,324	130,350
Office Occupations Clk	1	1	1	861–989	12,036	12,036
Totals	175.5	202	202	$3,880,869	$4,261,277	$4,321,558
Los Angeles-West:						
Medical Consultant II	1	1	1	4,312–5,245	62,940	62,940
Medical Consultant I	8.9	11	11	3,921–5,122	591,052	608,438
Administrator II	2	2	2	2,501–3,019	72,456	72,456
Administrator I	1.7	2	2	2,278–2,748	60,312	61,608
Assoc Governmental Program Analyst	0.5	–	–	2,073–2,501	–	–
Disability Evaluation Analyst III	14.1	14	14	2,073–2,501	417,072	418,356
Disability Evaluation Analyst II	26.8	26.5	26.5	1,889–2,278	694,730	708,616
Office Services Mgr I	0.8	1	1	1,724–2,073	24,084	24,876
Disability Evaluation Analyst	31	44	44	1,327–2,073	844,789	876,279
Materials & Stores Supvr I	1	1	1	1,322–1,724	17,564	18,367
Office Services Supvr II	3.8	4	4	1,281–1,668	66,939	68,664
Office Services Supvr I	5.6	5	5	1,145–1,463	79,662	80,316
Office Techn	4	5	5	1,145–1,463	74,230	77,376
Disability Evaluation Techn	2.6	5	5	1,091–1,445	75,988	78,119
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	1	2	2	1,189–1,402	30,918	31,644
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Program Tech II	3	3	3	1,145–1,344	45,988	47,304

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Medical Transcriber	2	2	2	1,124–1,316	29,280	29,784
Office Asst II	45.2	46	46	989–1,290	613,764	623,125
TWX Opr	2	2	2	1,062–1,235	29,640	29,640
Word Processing Techn	18	18	18	989–1,235	256,680	261,066
Office Asst II	4	5	5	989–1,235	66,332	67,160
Office Asst I	5	24	24	921–1,062	279,084	287,912
Office Occupations Clk	1	1	1	861–989	12,036	12,036
Totals	187	226.5	226.5	$3,846,715	$4,477,484	$4,578,026
Totals, Disability Evaluation Division	1370.8	1550.3	1539.9	$31,200,928	$33,510,492	$33,818,539
TOTALS, AUTHORIZED POSITIONS	3049.7	3448.4	3380	$72,586,058	$78,494,046	$78,526,875
Regular/Ongoing Positions	*2950.5*	*3339.1*	*3322.1*	*69,212,271*	*76,404,946*	*77,269,702*
Temporary	*99.2*	*109.3*	*57.9*	*2,293,216*	*1,914,005*	*1,082,078*
Overtime	–	–	–	*1,080,571*	*175,095*	*175,095*
Continuously vacant positions abolished by State Controller:						
Executive Division:						
Office of Refugee Services:						
Staff Services Mgr I	–	1	1	2,278–2,748	–	–
Adm Asst II	–	1	1	2,073–2,501	–	–
Information Systems Management Division:						
Information Systems Policy & Planning:						
Staff Services Mgr I	–	1	1	2,278–2,748	–	–
Data Processing Branch:						
Sr DP Techn	–	1	1	1,379–1,646	–	–
Key Data Opr	–	2	2	921–1,235	–	–
Information Systems Analysis & Support Branch:						
Information Systems Analysis Bureau:						
Assoc DP Analyst	–	2	2	2,073–2,501	–	–
Adult & Family Services Division:						
Ind & Intercountry Adoptions Bureau:						
Adoptions Caseworker	–	1	1	1,724–2,073	–	–
Family & Childrens Services Branch:						
Family & Children Services Policy Bureau:						
Staff Servs Mgr I	–	1	1	2,278–2,748	–	–
Assoc Governmental Program Analyst	–	1	1	2,073–2,501	–	–
Office Asst II	–	1	1	989–1,189	–	–
Administration Division:						
Financial Mgt Services Branch:						
Accounting & Systems Bureau:						
Sr Word Processing Techn	–	1	1	1,189–1,402	–	–

[1] One position Limited Term to June 30, 1984.
[2] One position Limited Term to August 14, 1983.
[3] One-half position Limited Term to June 30, 1984.
[4] Two positions Limited Term to June 30, 1984.
[5] MIA-Temporary help expires June 30, 1984.
[6] One position established from the 911-Fair Hearings Blanket through June 30, 1984 and will revert to a blanket position on July 1, 1984.
[7] Positions Limited Term to June 30, 1985.
[8] One position Limited Term to June 30, 1985.
[9] One-half position Limited Term to June 30, 1985.
[10] Three and one-half positions Limited Term to June 30, 1985.
[11] Six positions Limited-Term to June 30, 1984.

5190 CALIFORNIA HEALTH FACILITIES COMMISSION*

				SALARY RANGE		
Commissioners' (9) per diem	–	–	–	$100/day	$22,000	$22,000
Exec Director	1	1	1	3,846–4,032	48,384	48,384
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Counsel I	0.7	1	1	2,684–3,245	33,248	34,864
Sr Adm Analyst	1.4	1	1	2,501–3,019	36,228	36,228
Research Mgr II	1	1	1	2,501–3,019	30,012	31,452
Research Program Specialist II	0.2	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1.4	2.5	2.5	2,501–3,019	90,570	90,570
Consumer Liaison Off	1	1	1	2,501–3,019	31,452	32,976
DP Mgr I	0.9	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	0.1	1	1	2,278–2,748	28,632	30,012
Staff Services Mgr I	1.5	2	2	2,278–2,748	63,920	65,952
Research Analyst II	1.7	2	2	2,073–2,501	54,888	56,088
Assoc Health Planning Analyst	–	1	1	2,073–2,501	24,876	26,076
Sr Acctg Off	1	1	1	2,073–2,501	29,897	30,012
Assoc Programmer Analyst	3	3	3	2,073–2,501	79,443	83,232
Assoc Personnel Analyst	0.8	–	–	2,073–2,501	–	–
Assoc Adm Analyst	2	2	2	2,073–2,501	57,243	58,536
Assoc Governmental Program Analyst	4.4	4.5	4.5	2,073–2,501	122,010	126,418
Assoc Ed of Publications	–	1	1	2,073–2,501	26,076	27,336
Legal Counsel	0.3	–	–	1,935–2,444	–	–
Asst Admin Analyst	–	1	1	1,724–2,073	20,688	21,648

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5190 CALIFORNIA HEALTH FACILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Acctg Off (Supervisor)	0.9	1	1	1,724–2,073	21,568	22,583
Acctg Off (Specialist)	2	2	2	1,724–2,073	47,544	48,624
Programmer II	3.8	4	4	1,724–2,073	90,268	94,138
DP Tech Supvr I	–	1	1	1,646–1,979	19,812	20,772
Staff Services Analyst	8.6	8.5	8.5	1,327–2,073	162,992	169,301
Health Analyst	1.3	1	1	1,327–2,073	16,266	16,974
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Programmer Apprentice	0.7	1	1	1,085–1,646	14,882	15,192
Sr DP Techn	1	–	–	1,379–1,646	–	–
Auditor I	3.1	2	2	1,327–1,578	36,276	36,276
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	1.3	1	1	1,110–1,476	15,420	16,098
Office Techn (General)	1	2	2	1,145–1,463	29,868	30,396
Personnel Asst I	0.8	1	1	1,062–1,463	15,804	16,476
Acctg Techn	2	2	2	1,145–1,463	31,662	32,256
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	0.8	1	1	1,145–1,463	16,128	16,128
Office Techn (Typing)	1.7	2	2	1,145–1,463	29,626	30,764
DP Techn	1.6	3	3	1,130–1,437	45,726	46,272
Key Data Supvr I	0.8	1	1	1,189–1,402	16,360	16,824
Statistical Clk	0.3	–	–	1,145–1,344	–	–
Stock Clk	–	1	1	1,102–1,290	14,268	14,820
Office Asst II (Typing)	1	–	–	989–1,290	–	–
Key Data Opr	4.5	5	5	921–1,235	73,732	74,100
Office Asst II (General)	1	1	1	989–1,235	13,740	13,740
Word Processing Techn	9.1	9	9	989–1,235	127,975	130,375
Office Asst I	0.1	–	–	891–1,025	–	–
Asst Clk	0.8	2	2	785–896	20,733	21,235
Temporary Help	7.1	4.8	4.8	(111,123)	74,960	74,960
Overtime	–	–	–	(8,838)	4,240	4,240
TOTALS, AUTHORIZED POSITIONS	81.7	88.3	88.3	$1,740,598	$1,904,093	$1,949,004
Regular/Ongoing Positions	*74.6*	*83.5*	*83.5*	*1,620,637*	*1,824,893*	*1,869,804*
Temporary Help	*7.1*	*4.8*	*4.8*	*111,123*	*74,960*	*74,960*
Overtime	–	–	–	*8,838*	*4,240*	*4,240*

5200 CALIFORNIA HEALTH FACILITIES AUTHORITY*

				SALARY RANGE		
Exec Director	1	1	1	$3,498–3,668	$41,976	$44,016
Asst Treasury Program Off	1	1	1	1,501–2,073	21,988	23,028
Office Techn	1	1	1	1,145–1,463	14,682	15,315
TOTALS, AUTHORIZED POSITIONS	3	3	3	$77,120	$78,646	$82,359
Regular/Ongoing Positions	*3*	*3*	*3*	*77,120*	*78,646*	*82,359*

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5240 DEPARTMENT OF CORRECTIONS*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Departmental Administration						
Executive:				SALARY RANGE		
Director	0.6	1	1	$54,556	$54,556	$54,556
Chief Dep Director	0.9	1	1	4,483	53,796	53,796
Exec Asst	0.6	1	1	3,498–3,668	41,976	44,016
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1	1	1	1,310–1,559	18,267	18,708
Office Techn (typing)	1	1	1	1,145–1,463	16,128	16,128
Secty	0.4	1	1	1,166–1,426	13,992	14,520
Totals	5.5	7	7	$124,798	$219,199	$222,208
Community Resources Development:						
Asst Director	1.5	1	1	3,846	46,152	46,152
Staff Services Analyst	0.4	1	1	1,327–2,073	22,668	23,748
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II (typing)	1	1	1	989–1,290	13,740	13,740
Totals	3.9	4	4	$99,434	$99,024	$100,104
Arts In Corrections:						
Arts Program Administrator	1	1	1	2,278–2,748	28,632	30,012
Artist-facilitator	6	6	6	1,724–2,073	134,478	140,868
Office Techn (typing)	1	1	1	1,145–1,463	16,128	16,128
Totals	8	8	8	$131,412	$179,238	$187,008
Financial Resources:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,468	32,976
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	55,227	57,874
Overtime	–	–	–	(8,321)	–	–
Totals	3	3	3	$91,995	$87,695	$90,850
Public Information:						
Asst Director	1.4	1	1	3,498–3,668	44,016	44,016
Info Off I	0.6	1	1	2,073–2,501	30,012	30,012
Television Specialist	–	1	1	2,073–2,501	24,876	26,076
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Totals	3	4	4	$93,468	$117,612	$118,812
Affirmative Action:						
Asst Director	1	1	1	3,581–3,755	45,060	45,060
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	2	2	2	$60,596	$61,524	$61,524
Human Resources:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Employment Opportunity Analyst	1.7	2	2	2,073–2,501	50,652	53,097
Staff Services Analyst	1.2	1	1	1,327–2,073	22,158	23,208
Office Asst II (typing)	0.8	1	1	989–1,290	12,519	12,924
Office Asst I (typing)	0.4	0.5	0.5	921–1,062	5,742	5,925
Totals	5.1	5.5	5.5	$121,703	$127,299	$131,382
Inspector General:						
Inspector Gen	1	1	1	3,581–3,755	45,060	45,060
Totals	1	1	1	$45,060	$45,060	$45,060
Program Compliance:						
Program Administrator	2	2	2	2,621–3,167	76,008	76,008
Office Techn (typing)	1	1	1	1,145–1,463	16,128	16,128
Totals	3	3	3	$92,136	$92,136	$92,136
Legislative Liaison:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Legis Coordinator	1	1	1	2,278–2,748	30,252	31,706
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Asst II (typing)	0.9	1	1	989–1,290	13,658	13,740
Totals	3.9	4	4	$105,359	$108,542	$110,078
Law Enforcement Liaison:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Sr Special Agent	4.3	4	4	2,621–3,167	151,646	152,016
Special Agent	16.1	18	18	2,444–2,951	599,758	613,866
Office Techn	3.8	4	4	1,145–1,463	63,972	64,512
Secty	1.1	1	1	1,166–1,426	16,464	16,464
Office Asst II (typing)	1.8	2	2	989–1,290	27,480	27,480
Temporary Help	0.5	–	–	(9,492)	–	–
Overtime	–	–	–	(751)	–	–
Totals	28.6	30	30	$812,396	$905,244	$920,262
Totals, Executive	67	71.5	71.5	$1,778,357	$2,042,573	$2,079,424
Institutions Division:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Asst Director	1.1	1	1	3,846–4,032	46,152	48,384
Research Program Specialist II	1	1	1	2,501–3,019	36,228	36,228

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Exec Secty I	1.5	2	2	1,310–1,559	37,416	37,416
Statistical Clk	1.4	1	1	1,145–1,344	16,128	16,128
Totals	7	7	7	$188,867	$239,436	$241,668
Program Development-Evaluation:						
Correctional Administrator	1	1	1	2,879–3,481	41,772	41,772
Program Administrator	1.7	2	2	2,621–3,167	76,008	76,008
Office Techn (typing)	–	1	1	1,145–1,463	16,148	16,824
Secty	1	1	1	1,166–1,426	16,824	16,824
Totals	3.7	5	5	$125,589	$150,752	$151,428
Classification Staff Services:						
Correctional Administrator	1.1	1	1	2,879–3,481	41,772	41,772
Program Administrator	1.9	2	2	2,621–3,167	76,008	76,008
Counselor III	8.9	9	9	2,444–2,951	314,396	318,434
Office Techn (typing)	1	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	2.7	2	2	989–1,290	28,008	28,008
Totals	15.6	15	15	$474,502	$476,312	$480,350
Education Religion Services:						
Chief Of Educ	1	1	1	3,167–3,827	41,610	43,631
Asst Chief	1	1	1	2,879–3,481	41,772	41,772
Secty	1	1	1	1,166–1,426	15,792	16,464
Temporary Help-Sabbatical Leave Relief	–	3.78	3.78	–	103,778	103,778
Temporary Help	0.1	–	–	(2,589)	–	–
Totals	3.1	6.78	6.78	$99,323	$202,952	$205,645
Health Services:						
Health Services Administrator	0.7	1	1	3,481	41,772	41,772
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Totals	2.7	3	3	$72,800	$85,356	$85,356
Totals, Institutions Div	32.1	36.78	36.78	$961,081	$1,154,808	$1,164,447
Parole Division:						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Parole Administrator II	4	4	4	2,814–3,398	162,788	163,104
Parole Administrator I	2	2	2	2,621–3,167	76,008	76,008
Parole Agent III	1.6	2	2	2,444–2,951	70,824	70,824
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	3	4	4	1,145–1,463	62,124	62,652
Totals, Paroles Division	15.6	17	17	$397,773	$543,992	$544,836
Policy Operations Division:						
C.E.A. II	0.9	1	1	2,879–3,827	45,924	45,924
Totals	0.9	1	1	$44,012	$45,924	$45,924
Research:						
Research Program Specialist II	1	1	1	2,501–3,019	36,228	36,228
Research Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Research Analyst I	1	1	1	1,327–2,073	24,876	24,876
Office Asst II (general)	1	1	1	989–1,235	13,740	13,740
Temporary Help	0.4	–	–	(8,535)	–	–
Overtime	–	–	–	(1,142)	–	–
Totals	4.4	4	4	$117,497	$107,820	$107,820
Inmate Appeals:						
Correctional Administrator	1.6	1	1	2,879–3,481	41,772	41,772
Program Administrator	2	2	2	2,621–3,167	76,008	76,008
Office Techn (typing)	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.3	–	–	(6,943)	–	–
Totals	4.9	4	4	$166,602	$133,908	$133,908
Policy Services:						
Correctional Administrator	1	1	1	2,879–3,481	41,772	41,772
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Word Processing Techn	1.7	2	2	989–1,235	26,128	27,056
Overtime	–	–	–	(732)	–	–
Totals	3.7	4	4	$90,372	$92,776	$93,704
Legal Services:						
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Staff Counsel II	1	1	1	2,951–3,566	42,792	42,792
Sr Legal Steno	0.7	1	1	1,256–1,631	17,343	17,856
Totals	2.7	3	3	$103,538	$109,491	$110,004
Totals, Policy Oper Div	16.6	16	16	$522,021	$489,919	$491,360

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Physical Planning-Constr Division:				SALARY RANGE		
C.E.A. III	0.2	1	1	3,167–4,211	50,532	50,532
Asst Deputy Director	–	1	1	3,282	39,396	39,396
Staff Services Mgr I	–	2	2	2,879–3,827	54,672	57,264
Assoc Budget Analyst	–	1	1	2,073–2,748	24,876	26,076
Constrn Project Mgr	0.8	1	1	3,827	45,924	45,924
Exec Secty I	0.9	1	1	1,310–1,559	17,546	18,353
Steno	–	2	2	971–1,124	24,060	24,840
Totals	1.9	9	9	$61,372	$257,006	$262,385
Construction Management:						
Program Mgr	1.4	1	1	3,245–3,921	45,414	47,052
Totals	1.4	1	1	$54,933	$45,414	$47,052
Construction-Maint Operations:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Architect	–	1	1	2,563–3,093	30,756	37,116
Deptl Constrn & Maint Supvr	1	1	1	2,563–3,093	37,116	37,116
Assoc Constrn Analyst	1	1	1	2,226–2,684	32,208	32,208
Assoc Mech Engr	1	1	1	2,226–2,684	27,984	27,984
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Sr Steno	0.7	1	1	1,166–1,426	13,992	14,520
Office Asst II (typing)	0.9	1	1	989–1,290	13,740	13,740
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Temporary Help	0.7	–	–	(14,462)	–	–
Overtime	–	–	–	(3,478)	–	–
Totals	8.3	9	9	$227,219	$240,456	$247,344
Totals, Physical Planning/Constr Division	11.6	19	19	$343,524	$542,876	$556,781
Administrative Services Division:						
Deputy Director	1	1	1	4,232	50,784	50,784
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Temporary Help	1.2	–	–	(24,235)	–	–
Totals	3.2	2	2	$93,727	$69,492	$69,492
Fiscal Feeding And Business Service:						
C.E.A. II	–	1	1	2,879–3,827	34,548	36,228
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Office Techn (typing)	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	1.3	–	–	(25,320)	–	–
Overtime	–	–	–	(3,081)	–	–
Totals	3.3	3	3	$83,729	$90,504	$92,184
Business Services:						
Staff Services Mgr I	1.5	2	2	2,278–2,748	62,298	63,708
Business Service Off III	1	2	2	2,073–2,501	54,198	56,088
Records Mgt Analyst II	1	1	1	2,073–2,501	26,601	27,876
Assoc Governmental Program Analyst	–	3	3	2,073–2,501	77,238	80,964
Business Service Off II	1.5	1	1	1,889–2,278	26,916	27,336
Business Service Off I	2.1	2	2	1,724–2,073	46,416	48,624
Staff Services Analyst	4	2	2	1,327–2,073	39,922	40,830
Property Clk II	1	1	1	1,501–1,804	21,568	21,648
Business Service Asst	1.1	1	1	1,437–1,724	18,225	19,086
Materials & Stores Supvr I	1	1	1	1,322–1,724	17,757	18,486
Mgt Services Techn	0.9	1	1	1,110–1,476	16,152	16,852
Stock Clk	1	1	1	1,102–1,402	14,136	14,682
Office Asst II (typing)	1	2	2	989–1,290	25,776	26,160
Word Processing Techn	3.1	5	5	989–1,235	68,584	70,204
Office Asst II (general)	4	4	4	989–1,235	52,002	52,788
Temporary Help	0.7	–	–	(14,081)	–	–
Overtime	–	–	–	(3,192)	–	–
Totals	24.9	29	29	$482,934	$567,789	$585,332
Feeding Services:						
Deptl Food Administrator	0.8	1	1	2,563–3,093	37,116	37,116
Totals	0.8	1	1	$30,656	$37,116	$37,116
Budgets:						
Staff Services Mgr II	1	1	1	2,501–3,019	34,024	35,668
Staff Services Mgr I	2.7	3	3	2,278–2,748	93,936	95,274
Assoc Budget Analyst	4.6	6.6	6.6	2,073–2,501	181,293	187,111
Staff Services Analyst	4.4	2	2	1,327–2,073	44,876	46,998
Mgt Services Techn	1	1	1	1,110–1,476	17,556	17,712
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.8	1	1	989–1,290	12,888	13,330
Temporary Help	–	0.2	0.2	–	4,980	4,980
Overtime	–	–	–	(59,800)	21,199	21,199
Totals	15.5	15.8	15.8	$385,833	$426,880	$438,400
Management Audits-Rate Development:						
Staff Mgt Auditor	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	2	2	2	2,073–2,501	60,024	60,024
Assoc Mgt Auditor	1	1	1	2,073–2,501	29,667	30,012
Correctional Sgt	1	1	1	1,762–2,124	25,488	25,488

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Staff Svcs Mgt Auditor	1	1	1	1,327–2,073	23,118	24,218
Office Techn (typing)	1	1	1	1,145–1,463	16,128	16,128
Overtime	–	–	–	(13,492)	–	–
Totals	7	7	7	$196,965	$187,401	$188,846
Accounting Services-Systems:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Acctg Off	1	1	1	2,073–2,501	27,444	28,747
Assoc Adm Analyst	1.5	3	3	2,073–2,501	89,461	90,036
Acctg Off	1	1	1	1,724–2,073	23,936	24,876
Asst Adm Analyst	1	1	1	1,724–2,073	22,073	23,118
Staff Services Analyst	–	1	1	1,327–2,073	24,876	24,876
Accountant I	3	3	3	1,322–1,724	52,356	54,106
Sr Account Clk	5.5	7	7	1,145–1,463	110,508	111,036
Acctg Techn	4	4	4	1,145–1,463	63,112	63,754
Office Techn (typing)	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Account Clk II	5.8	6	6	1,025–1,290	82,556	83,515
Temporary Help	0.1	–	–	(2,709)	–	–
Overtime	–	–	–	(65,987)	–	–
Totals	25.9	30	30	$532,286	$565,142	$572,884
Personnel Services:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.1	–	–	(1,742)	–	–
Overtime	–	–	–	–	3,180	3,180
Totals	2.1	2	2	$57,698	$59,136	$59,136
Personnel Administration:						
Staff Services Mgr II	1	1	1	2,501–3,019	35,808	36,228
Staff Services Mgr I	3.3	2	2	2,278–2,748	65,952	65,952
Assoc Personnel Analyst	4.3	7	7	2,073–2,501	198,126	202,833
Staff Services Analyst	4.2	3	3	1,327–2,073	69,332	71,422
Personnel Asst III	1	1	1	1,520–1,829	21,948	21,948
Personnel Asst II	1.9	2	2	1,397–1,668	40,032	40,032
Personnel Asst I	5.7	6	6	1,062–1,463	99,687	100,906
Office Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	3.8	4	4	989–1,290	52,200	54,058
Office Asst I (typing)	0.8	1	1	891–1,025	11,394	11,757
Temporary Help	0.1	–	–	(1,950)	–	–
Overtime	–	–	–	(8,129)	–	–
Totals	27	28	28	$582,202	$610,607	$621,264
Health And Safety:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	2	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	2	2	2	1,327–2,073	49,752	49,752
Office Asst II (typing)	0.9	1	1	989–1,290	12,036	12,420
Temporary Help	0.2	–	–	(3,201)	–	–
Totals	7.1	7	7	$193,223	$191,016	$191,400
Labor Relations:						
Asst Dep Director	1	1	1	3,283	39,396	39,396
Labor Relations Specialist II	1	1	1	2,501–3,019	34,548	36,228
Labor Relations Specialist I	1	1	1	2,278–2,748	32,976	32,976
Labor Relations Analyst	3	2	2	2,073–2,501	56,088	57,348
Staff Services Analyst	1	1	1	1,327–2,073	22,413	23,478
Sr Steno	0.7	1	1	1,166–1,426	16,072	16,464
Steno	1	1	1	971–1,263	14,036	14,520
Temporary Help	0.1	–	–	(2,050)	–	–
Overtime	–	–	–	(1,029)	–	–
Totals	8.8	8	8	$238,231	$215,529	$220,410
Training:						
Correctional Administrator	1	1	1	2,879–3,481	40,623	41,689
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Teacher, Recr/Phys Educ	1	1	1	1,724–2,621	31,452	31,452
Trng Off I	1	1	1	2,073–2,501	29,104	29,898
Counselor I	0.9	1	1	2,028–2,444	24,336	25,488
Registered Nurse II	2.4	4	4	1,609–2,124	83,668	87,590
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II (typing)	1	1	1	989–1,290	12,036	12,420
Temporary Help—In-Service Training	–	46	46	–	571,000	571,000
Temporary Help	6.3	–	–	(128,077)	–	–
Overtime—In-Service Training-Security	–	–	–	–	471,000	471,000
Overtime—In-Service Training-Feeding	–	–	–	–	36,000	36,000
Overtime—In-Service Training-Medical	–	–	–	–	4,000	4,000
Overtime—Academy Back-Up	–	–	–	–	906,000	906,000
Overtime—Phys Abil Testing-Proctors	–	–	–	–	37,000	37,000
Overtime—Phys Abil Testing	–	–	–	–	24,000	24,000
Overtime	–	–	–	(13,511)	–	–
Totals	15.6	57	57	$627,460	$2,319,659	$2,326,977

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Background Investigation:				SALARY RANGE		
Lieutenant	1	1	1	2,028–2,444	29,328	29,328
Sergeant	13.9	19	19	1,762–2,124	475,819	480,296
Office Asst II (typing)	6.9	9	9	989–1,290	117,312	120,063
Temporary Help	1.2	–	–	(24,376)	–	–
Overtime	–	–	–	(239,042)	–	–
Totals	23	29	29	$727,300	$622,459	$629,687
R A Mcgee Corr Training Center:						
Staff Services Mgr II	0.3	1	1	2,501–3,019	30,012	31,452
Staff Services Mgr I	0.3	1	1	2,278–2,748	30,852	32,341
Lieutenant	0.3	1	1	2,028–2,444	29,328	29,328
Business Service Off II	–	1	1	1,889–2,278	22,668	23,748
Sergeant	4.3	15	15	1,762–2,124	369,552	372,384
Maint Mechanic	0.3	1	1	1,762–2,124	23,220	23,220
Officer	0.3	2	2	1,169–1,848	44,352	44,352
Supvng Cook I	0.1	1	1	1,293–1,685	15,516	16,224
Cook II	1	5	5	1,193–1,538	44,418	46,242
Office Techn (typing)	0.4	1	1	1,145–1,463	14,732	15,368
Office Asst II (typing)	0.1	3	3	989–1,290	37,596	38,853
Janitor	0.3	2	2	979–1,221	24,352	25,128
Food Service Worker I	2	8	8	960–1,197	85,270	88,083
Temporary Help	3.5	–	–	(69,989)	–	–
Overtime	–	–	–	(40,532)	–	–
Totals	13.2	42	42	$317,462	$771,868	$786,723
Data Processing:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Office Techn (typing)	1	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	1	1	1	989–1,290	13,330	13,740
Overtime	–	–	–	(4,442)	2,120	2,120
Totals	3	3	3	$72,703	$71,406	$71,816
Technical Support-DP:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Programmer Analyst	1.6	2	2	2,278–2,748	65,317	65,952
Assoc Programmer Analyst	1.7	2	2	2,073–2,501	55,631	57,942
Programmer II	2.8	3	3	1,724–2,073	71,080	72,080
Programmer I	1.4	4	4	1,327–1,724	72,741	75,102
Overtime	–	–	–	(19,982)	–	–
Totals	8.5	12	12	$242,673	$300,997	$307,304
Production Support-DP:						
Programmer II	1.3	1	1	1,724–2,073	24,876	24,876
Sr DP Techn	1	2	2	1,379–1,646	36,300	36,996
DP Techn	2	2	2	1,130–1,437	32,902	33,795
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Key Data Opr	1.3	2	2	921–1,235	27,322	28,364
Temporary Help	0.1	–	–	(2,658)	–	–
Overtime	–	–	–	(11,808)	–	–
Totals	6.7	8	8	$132,375	$138,224	$140,855
Systems Development-DP:						
DP Mgr II	0.4	1	1	2,501–3,019	36,228	36,228
Staff Programmer Analyst	0.8	1	1	2,278–2,748	32,976	32,976
DP Mgr I	0.5	1	1	2,278–2,748	32,214	32,976
Assoc Programmer Analyst	0.6	1	1	2,073–2,501	25,976	27,231
Assoc Mgmt Analyst	–	2	2	2,073–2,501	50,352	52,782
Assoc DP Analyst	4.5	4	4	2,073–2,501	105,780	110,870
Programmer II	1.3	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	3.3	1	1	1,327–2,073	21,988	23,028
Programmer I	0.5	1	1	1,327–1,724	16,266	16,974
Temporary Help	0.6	–	–	(12,829)	–	–
Overtime	–	–	–	(13,624)	–	–
Totals	12.5	13	13	$319,163	$346,656	$357,941
Offender Information Services:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Research Program Specialist II	0.5	1	1	2,501–3,019	41,772	41,772
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Temporary Help	0.2	–	–	(3,927)	–	–
Overtime	–	–	–	(27,382)	8,480	8,480
Totals	2.6	3	3	$105,575	$106,544	$106,544
Correctional Case Records:						
Records Chief	1	1	1	2,501–3,019	36,228	36,228
Records Administrator	2	2	2	2,173–2,621	62,904	62,904
Assoc Mgmt Analyst	–	1	1	2,073–2,501	27,660	28,977
Records Mgr	1	1	1	1,889–2,501	27,336	27,336
Office Services Supvr II (general)	1	1	1	1,281–1,668	18,240	18,240
Office Techn (typing)	4	4	4	1,145–1,463	63,424	64,080
Office Techn (general)	0.9	1	1	1,145–1,463	14,774	15,425
Office Asst II (typing)	1.4	2	2	989–1,290	25,208	25,992
Steno	0.5	1	1	971–1,263	14,394	14,520
Office Asst II (general)	4.6	4	4	989–1,235	53,550	54,755
Temporary Help	0.2	–	–	(4,600)	–	–
Overtime	–	–	–	(7,441)	32,000	32,000
Totals	16.6	18	18	$322,793	$375,718	$380,457

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Estimates And Statistical Service:				SALARY RANGE		
Research Mgr II	1	1	1	2,501–3,019	34,286	35,948
Research Mgr I	0.9	1	1	2,278–2,748	32,849	32,976
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Research Analyst II	1.6	2	2	2,073–2,501	52,107	54,600
Assoc Governmental Program Analyst	1.6	2	2	2,073–2,501	58,299	60,024
Staff Services Analyst	1.7	2	2	1,327–2,073	40,800	41,484
Officer	1.7	1	1	1,169–1,848	22,176	22,176
Mgt Services Techn	0.3	1	1	1,110–1,476	17,068	17,608
Statistical Clk	1.7	2	2	1,145–1,344	29,868	30,396
Office Asst II (typing)	1.8	2	2	989–1,290	26,736	27,193
Temporary Help	0.6	–	–	(12,666)	–	–
Overtime	–	–	–	(21,289)	–	–
Totals	13.9	15	15	$351,798	$347,165	$355,381
Technical Support OIS:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Correctional Records Supvr	0.8	1	1	1,646–2,173	19,908	20,848
Office Services Supvr III (general)	1	1	1	1,457–1,749	20,988	20,988
Office Services Supvr II (general)	0.5	1	1	1,281–1,668	15,372	16,092
Office Services Supvr I (general)	0.3	2	2	1,145–1,463	29,868	30,396
Office Techn (general)	1	0.5	0.5	1,145–1,463	8,064	8,064
Statistical Clk	1.5	2	2	1,145–1,344	29,868	30,396
Office Asst II (typing)	1.1	1	1	989–1,290	13,068	13,535
Office Asst II (general)	2.1	2	2	989–1,235	24,846	25,650
Program Techn I	10.2	15	15	1,062–1,235	212,788	215,119
Temporary Help	0.6	–	–	(11,692)	–	–
Overtime	–	–	–	(20,454)	–	–
Totals	21.1	27.5	27.5	$381,897	$437,758	$444,076
Central Legal Processing:						
Records Mgr	1	1	1	1,889–2,501	27,336	27,336
Records Supvr	1	1	1	1,646–2,173	23,748	23,748
Records Specialist	10.8	8.6	8.6	1,437–1,889	167,967	172,426
Case Records Asst	0.8	1	1	1,266–1,646	16,149	16,838
Office Services Supvr I (typing)	0.9	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	5	4	4	989–1,290	54,878	54,960
Microfilm Techn I	0.6	1	1	960–1,246	11,910	12,300
Office Asst I (typing)	2.8	2	2	921–1,062	23,303	24,046
Temporary Help	0.6	–	–	(11,992)	–	–
Overtime	–	–	–	(49,800)	25,000	25,000
Totals	23.5	19.6	19.6	$448,099	$366,419	$372,782
Totals, Administrative Services Div	285.8	379.9	379.9	$6,926,782	$9,225,485	$9,357,007
Transportation Unit:						
Sr Special Agent	1	1	1	2,621–3,167	36,690	37,782
Asst Chief Transportation Off	1	1	1	2,028–2,444	27,984	29,328
Sergeant	4.5	6	6	1,762–2,124	146,055	148,185
Officer	11	13	13	1,169–1,848	287,256	288,288
Office Techn (typing)	1	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	0.5	0.5	0.5	989–1,290	6,426	6,645
Overtime	–	–	–	(288,694)	116,600	116,600
Totals, Transportation Unit	19	22.5	22.5	$726,958	$637,139	$642,956
Reimbursement Services:						
Board of Prison Terms—Accounting:						
Accounting Techn	1	2	2	1,145–1,463	27,480	28,536
Account Clk II	–	2	2	1,025–1,189	26,276	27,212
Totals	1	4	4	$15,642	$53,756	$55,748
Board of Prison Terms—Budgets:						
Assoc Budget Analyst	0.9	0.4	0.4	2,073–2,501	11,323	11,867
Overtime	–	–	–	(10)	–	–
Totals	0.9	0.4	0.4	$23,389	$11,323	$11,867
Voc Education-Title II:						
Voc Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Instructor, Industrial Arts	–	1.5	1.5	1,724–2,172	31,032	32,472
Teacher, High School	–	2	2	1,724–2,172	41,376	43,296
Teacher, Elementary	–	2	2	1,724–2,172	41,376	43,296
Officer	–	1	1	1,609–1,848	19,308	20,220
Totals	1	7.5	7.5	$39,072	$172,164	$178,356
New Oppor Delinq Children:						
Supvr—Compensatory Educ Program	1	1	1	2,814–3,398	40,776	40,776
Teacher, High School	3.3	4	4	1,724–2,621	112,569	114,924
Teacher, Elementary	2.7	3	3	1,724–2,621	85,671	88,779
Office Techn (typing)	1	1	1	1,145–1,463	16,128	16,128
Account Clk II	0.5	1	1	1,025–1,290	13,443	13,650
Teaching Asst	5.3	5	5	1,091–1,271	72,271	74,025
Totals	13.8	15	15	$389,023	$340,858	$348,282

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Focused Recruitment:				SALARY RANGE		
Asst Clk	2.3	1	1	785–896	9,984	10,260
Totals	2.3	1	1	$11,027	$9,984	$10,260
Departmental Librarian:						
Prin Librarian	1	1	1	2,563–3,093	34,864	36,548
Office Asst II	0.7	0.5	0.5	989–1,290	6,424	6,645
Temporary Help	0.1	–	–	543	–	–
Totals	1.8	1.5	1.5	$42,255	$41,288	$43,193
Totals, Reimbursed Services	20.8	29.4	29.4	$520,408	$629,373	$647,706
Totals, Institution Field Operations	137.5	227	227	$3,781,926	$4,563,039	$4,642,324
Totals, Headquarters Operations	331	365.08	365.08	$8,394,978	$10,703,126	$10,842,193
Totals, Departmental Administration	468.5	592.08	592.08	$12,176,904	$15,266,165	$15,484,517
Community Correctional Program						
Supervision Case Services:						
Felon Supervision:						
Parole Agent II	52	108	108	2,226–2,684	2,424,160	2,435,242
Parole Agent I	197.5	329	329	2,028–2,444	6,876,416	6,941,654
Totals	249.5	437	437	$7,292,148	$9,300,576	$9,376,896
Non Felon Supervision:						
Parole Agent II	4.6	4	4	2,226–2,684	276,744	281,044
Parole Agent I	26.1	10	10	2,028–2,444	394,722	398,196
Totals	30.7	14	14	$931,094	$671,466	$679,240
Re Entry Supervision:						
Parole Agent II	–	6	6		116,600	116,600
Totals	–	6	6	$300,128	$116,600	$116,600
Work Furlough Supervision:						
Parole Agent II	18.7	37	37	2,226–2,684	917,390	919,934
Totals	18.7	37	37	$602,680	$917,390	$919,934
Totals, Supervision Case Services	298.9	494	494	$9,126,050	$11,006,032	$11,092,670
Community Based Program:						
Community Correctional Centers:						
Central City Center:						
Parole Administrator I	1	1	1	2,621–3,167	38,004	38,004
Correctional Lieutenant	1	1	1	2,028–2,444	29,328	29,328
Correctional Sgt	1	1	1	1,762–2,124	25,296	25,488
Correctional Officer	10.7	12	12	1,169–1,848	256,940	258,532
Building Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Supvng Cook I	1	1	1	1,293–1,685	18,456	18,456
Cook II	2	2	2	1,193–1,538	33,768	33,768
Office Techn	1.6	2	2	1,145–1,463	32,256	32,256
Overtime	–	–	–	(64,634)	16,287	16,287
Totals	19.3	21	21	$575,312	$469,643	$471,427
Sacramento Valley Center:						
Parole Agent III	0.7	1	1	2,444–2,951	35,412	35,412
Correctional Sgt	1	1	1	1,762–2,124	25,488	25,488
Correctional Officer	5.3	7	7	1,169–1,848	162,840	163,872
Building Maint Worker	1	1	1	1,469–1,762	21,144	21,144
Supvng Cook I	1	1	1	1,293–1,685	20,220	20,220
Cook II	0.9	2	2	1,193–1,538	29,220	30,420
Secty	1	1	1	1,166–1,426	16,464	16,464
Program Supvr I	1.7	–	–	0	–	–
Temporary Help—Feeding	–	–	–	(11,437)	–	–
Temporary Help—Custody	–	0.6	0.6	–	12,000	12,000
Overtime various	–	–	–	(14,155)	12,720	12,720
Totals	12.6	14.6	14.6	$288,668	$335,508	$337,740
Transportation:						
Correctional Sgt	2.6	4	4	1,762–2,124	100,143	101,472
Correctional Officer	4.7	6	6	1,169–1,848	124,822	125,460
Temporary Help—Transportation	1.9	1.3	1.3	–	25,050	25,780
Overtime—Transportation	–	–	–	(3,136)	37,669	37,669
Overtime—In-Service Training	–	–	–	–	1,781	1,781
Totals	9.2	11.3	11.3	$224,890	$289,465	$292,162
Totals, Community Based Program	41.1	46.9	46.9	$1,088,870	$1,094,616	$1,101,329

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Inmate Employment:						
Camp Supervision:						
Services To Parolees:						
Psychiatric Outpatient Services:				SALARY RANGE		
Chief Psychiatrist	2	2	2	4,524–5,320	126,780	126,780
Staff Psychiatrist	3	3	3	3,921–5,122	184,392	184,392
Sr Psychologist	2.9	3	3	2,501–3,019	108,684	108,684
Parole Agent III	0.1	–	–	2,444–2,951	–	–
Staff Psychologist	3.6	4	4	2,278–2,748	131,904	131,904
Sr Medical Transcriber	1	1	1	1,256–1,631	16,641	17,343
Medical Transcriber	1	1	1	1,124–1,316	15,792	15,792
Office Asst II (typing)	4.9	8	8	989–1,290	105,120	105,120
Steno	0.5	1	1	971–1,263	14,520	14,520
Temporary Help—Psychiatric Services	4.5	4.5	4.5	(279,153)	681,755	681,755
Totals	23.5	27.5	27.5	$871,838	$1,385,588	$1,386,290
Special Narcotic Services:						
Sr Lab Asst	1	1	1	1,153–1,356	15,368	16,040
Temporary Help—Special Narcotic Services	1.2	1.2	1.2	(13,532)	56,046	56,046
Totals	2.2	2.2	2.2	$28,288	$71,414	$72,086
Totals, Services to Parolees	25.7	29.7	29.7	$900,126	$1,457,002	$1,458,376
Administration:						
Unit Supervision:						
Parole Administrator I	10.8	10	10	2,621–3,167	576,828	577,938
Parole Agent III	37.2	53	53	2,444–2,951	1,970,832	1,977,526
Office Asst II (general)	–	1	1	989–1,235	12,841	13,179
Office Services Supvr II	0.3	5	5	1,281–1,668	87,273	88,881
Records Specialists	0.1	2	2	1,437–1,889	41,376	41,376
Office Techn	1.7	25.5	25.5	1,145–1,463	390,088	397,354
Secty	1	15	15	1,166–1,426	239,544	241,128
Office Asst II (typing)	5	150	150	989–1,290	1,732,404	1,738,475
Staff Services Analyst	0.3	4	4	1,327–2,073	99,504	99,504
Steno	0.7	10	10	971–1,263	141,465	142,050
TWX Oper	0.1	1	1	1,062–1,235	14,820	14,820
Office Asst I (typing)	0.1	1	1	921–1,062	11,604	11,974
Totals	57.3	277.5	277.5	$1,844,264	$5,318,579	$5,344,205
Field Administration:						
C.E.A. II	4	4	4	2,879–3,827	185,940	185,940
Correctional Administrator	1	1	1	2,879–3,481	41,357	41,772
Parole Administrator II	4	4	4	2,814–3,398	162,788	163,104
Parole Administrator I	4	4	4	2,621–3,167	152,016	152,016
Parole Agent III	8.4	8	8	2,444–2,951	282,748	283,296
Parole Agent II	15.1	23	23	2,226–2,684	734,044	743,482
Correctional Records Mgr	3.3	4	4	1,889–2,501	103,731	105,756
Assoc Mgt Analyst	1	1	1	2,073–2,501	29,552	30,012
Parole Agent I	11.6	20	20	2,028–2,444	507,672	519,192
Correctional Records Supvr	7.3	3	3	1,646–2,173	69,044	70,039
Correctional Records Specialist	8.9	5	5	1,437–1,889	94,200	97,670
Parole Service Assoc	19.6	5	5	1,501–1,804	134,212	131,270
Parole Service Asst II	2	1	1	1,322–1,572	18,864	18,864
Office Techn	20	1	1	1,145–1,463	14,820	15,480
Office Asst II (typing)	77	18	18	989–1,290	228,675	233,680
Steno	10.9	0.5	0.5	971–1,263	6,015	6,210
Account Clk II	–	4	4	1,025–1,189	50,472	52,128
Temporary Help	–	–	–	(39,506)	–	–
Temporary Help—Clerical	1	1	1	(6,959)	12,802	12,802
Temporary Help—Disability Retirement	1.5	1.5	1.5	(178,348)	53,125	53,125
Overtime	–	–	–	(12,274)	–	–
Overtime—Clerical	–	–	–	(5,084)	39,348	39,348
Totals	200.6	109	109	$4,137,538	$2,921,425	$2,955,186
Interstate Unit:						
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Parole Agent I	2	2	2	2,028–2,444	58,656	58,656
Correctional Records Supvr	0.5	1	1	1,646–2,173	23,748	23,748
Correctional Records Specialist	1	1	1	1,437–1,889	20,688	20,688
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	3.9	4	4	989–1,290	56,544	56,544
Totals	10.4	11	11	$232,109	$243,384	$243,384
Reimbursement Services:						
Focused Recruitment:						
Asst Clk	0.9	5	5	785–896	24,000	24,000
Totals	–	5	5	$24,082	$24,000	$24,000
Totals, Administration	269.2	402.5	402.5	$6,237,993	$8,507,388	$8,566,775
Totals, Community Correctional Program	634.9	973.1	973.1	$17,353,039	$22,065,038	$22,219,150

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
California Correctional Center						
Institution Program:						
Security:				SALARY RANGE		
Correctional Administrator	1	1	1	2,879–3,481	41,772	41,772
Captain	0.8	1	1	2,444–2,951	34,316	35,412
Lieutenant	13.8	16	16	2,028–2,444	465,534	469,128
Sergeant	24.6	30	30	1,762–2,124	673,275	761,088
Officer	144.3	218	218	1,169–1,848	3,918,710	4,672,031
Office Techn (typing)	1	1	1	1,145–1,463	16,020	16,128
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Office Asst II (typing)	1	2	2	989–1,290	25,404	26,276
Temporary Help—Security	0.7	2.23	2.23	(13,357)	24,453	48,410
Temporary Help—Military Leave	–	0.2	0.2	(76)	4,434	4,434
Temporary Help—Escapes & Emergencies	0.6	3	3	(11,665)	66,507	66,507
Temporary Help—Self Help	0.4	1.7	1.7	(7,132)	25,566	25,566
Temporary Help	16.8	–	–	(341,403)	–	–
Overtime—Military Leave	–	–	–	(12,229)	1,254	1,254
Overtime—Escapes & Emergencies	–	–	–	(284,580)	346,617	346,617
Overtime—Premium Holiday	–	–	–	(36,758)	49,742	49,742
Overtime—Night Shift Differential	–	–	–	(63,667)	63,464	63,464
Overtime—Group Counseling	–	–	–	(53)	14,910	14,910
Overtime—Community Hospital Coverage	–	–	–	(39,935)	5,908	5,908
Overtime	–	–	–	(658,386)	–	–
Totals, Security	205.8	277.13	277.13	$5,771,117	$5,794,350	$6,665,111
Inmate Support:						
Feeding:						
Voc Instructor—Meat Cutting	1.8	1	1	1,724–2,621	31,452	31,452
Food Mgr	0.9	1	1	2,073–2,501	24,876	26,076
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Baker II	0.7	1	1	1,293–1,685	18,811	19,688
Supvng Cook I	10.2	10	10	1,293–1,685	164,692	184,980
Office Asst II (typing)	0.7	1	1	989–1,290	14,820	14,820
Temporary Help—Feeding	–	0.8	0.8	–	16,099	16,099
Overtime—Premium Holiday	–	–	–	(9,522)	2,308	2,308
Totals	15.3	15.8	15.8	358,021	$296,278	$318,643
Clothing:						
Materials & Stores Supvr II	2	2	2	1,501–1,979	47,496	47,496
Total, Clothing	2	2	2	(47,624)	47,496	47,496
Medical Services:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	1	1	1	3,566–5,122	56,976	56,976
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Sr Medical Tech Asst	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	0.6	1	1	1,609–2,124	19,992	20,913
Registered Nurse III	3	3	3	1,762–2,124	76,080	76,464
Medical Tech Asst	8.3	9	9	1,538–1,848	187,402	191,000
X-Ray Techn	1	1	1	1,379–1,646	17,128	17,884
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Temporary Help—Medical	0.3	0.35	0.35	(6,817)	6,758	6,758
Overtime—Premium Holiday	–	–	–	(7,127)	3,008	3,008
Totals	19.2	20.35	20.35	$517,069	$535,488	$541,147
Dental Services:						
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	2	6	6	3,245–4,543	206,769	259,576
Dental Asst	3.9	6	6	1,110–1,298	77,782	87,607
Totals	6.9	13	13	$186,665	$339,067	$401,699
Facilities Operations:						
Chief—Plant Operation III	1	1	1	2,311–2,787	32,682	33,444
Chief Engr I	1.2	1	1	2,236–2,478	26,832	26,832
Supvr Building Trades	1.1	1	1	1,935–2,444	23,220	24,336
Chief—Plant Operation I	–	1	1	1,979–2,386	28,632	28,632
Water & Sewage Plant Supvr	1	1	1	2,146–2,361	28,332	28,332
Stationary Engr	4	4	4	2,146–2,361	113,328	113,328
Fire Chief	0.9	1	1	1,935–2,332	23,220	24,336
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Utility Shops Supvr	1	1	1	1,935–2,332	27,984	27,984
Electrician Supvr	1	1	1	1,935–2,332	27,984	27,984
Carpenter Supvr	0.8	1	1	1,848–2,226	26,712	26,712
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Electrician II	1	1	1	1,848–2,226	26,712	26,712
Maint Mechanic	1	4	4	1,762–2,124	25,488	88,920
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Boiler Room Tender	4.6	5	5	1,824–2,006	111,624	111,624
Supvng Groundskeeper I	0.5	2	2	1,501–1,979	23,748	41,760
Laundry Supvr II	1	1	1	1,407–1,848	22,176	22,176
Fire Fighter	1	1	1	1,538–1,848	22,176	22,176
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	20,688
Laundry Supvr I	–	1	1	1,193–1,538	14,316	14,904

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II (typing)	1	1	1	989–1,290	13,330	13,740
Temporary Help—Facilities Operations	–	0.12	0.12	(59)	4,330	6,491
Temporary Help—Institution Firefighter	1.3	0.8	0.8	(27,404)	15,954	15,954
Overtime	–	–	–	(6,930)	–	–
Totals	27.4	33.92	33.92	$684,128	$736,340	$823,937
Psychiatric Services:						
Staff Psychologist	1	1	1	2,278–2,748	32,976	32,976
Medical Transcriber	0.9	1	1	1,124–1,316	15,792	15,792
Totals	1.9	2	2	$46,854	$48,768	$48,768
Counseling Services:						
Program Administrator	2	2	2	2,621–3,167	69,086	70,980
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Counselor II	2.7	4	4	2,226–2,684	91,128	119,112
Counselor I	6.1	14	14	2,028–2,444	333,638	382,470
Totals	11.8	21	21	$361,365	$529,264	$607,974
Records:						
Records Mgr	0.9	1	1	1,889–2,501	27,336	27,336
Records Supvr	1	1	1	1,646–2,173	23,748	23,748
Records Specialist	1.3	2	2	1,437–1,889	38,188	38,984
Case Records Asst	0.8	1	1	1,266–1,646	15,752	16,434
Office Services Supvr I (typing)	1	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	10	13	13	989–1,290	167,656	172,003
Program Techn I	–	2	2	1,062–1,235	25,488	26,448
Word Processing Techn	0.9	1	1	989–1,235	14,682	14,820
Office Asst I (typing)	–	1	1	921–1,062	11,484	11,850
Totals	15.9	23	23	$279,986	$340,462	$347,751
Leisure-Time Activities:						
Teacher—Rec & Phys Educ	1	1	1	1,724–2,621	31,452	31,452
Materials & Stores Supvr I	0.8	1	1	1,322–1,724	20,590	20,688
Totals	1.8	2	2	$47,593	$52,042	$52,140
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	22,668	23,748
Chaplain—Protestant	0.9	1	1	1,889–2,278	23,658	24,782
Temporary Help—Jewish Chaplain	–	0.2	0.2	–	5,714	5,714
Temporary Help—Muslim Chaplain	–	0.2	0.2	–	5,000	5,000
Totals	1.9	2.4	2.4	$47,249	$57,040	$59,244
Totals, Inmate Support	104.1	135.47	135.47	$2,576,554	$2,982,245	$3,248,799
Inmate Training:						
Academic Education:						
Supvr—Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Teacher—Arts & Crafts	1.5	2	2	1,724–2,621	49,282	51,652
Teacher—Librarian	1	1	1	1,724–2,621	25,476	26,706
Teacher—High School	5.9	6	6	1,724–2,621	183,051	184,344
Teacher—Elementary	4.8	4	4	1,724–2,621	122,880	122,988
Office Asst II (typing)	1.8	1	1	989–1,290	14,048	14,590
Office Asst I (typing)	–	1	1	921–1,062	12,228	12,618
Temporary Help—Academic Relief	0.6	0.56	0.56	12,406	13,705	13,705
Temporary Help—Teacher	–	1.5	1.5	–	36,448	36,448
Totals	17.6	19.06	19.06	$485,497	$529,670	$535,603
Vocational Education:						
Supvr—Voc Instruction	2.5	3	3	2,386–2,879	102,072	103,644
Instructor—Mech Drawing	1.9	2	2	1,724–2,621	58,896	60,199
Instructor—Industrial Arts	5	4	4	1,724–2,621	119,432	120,642
Instructor—Masonry	1	1	1	1,724–2,621	31,452	31,452
Instructor—Landscape Gard	0.8	1	1	1,724–2,621	20,688	21,648
Instructor—Culinary Arts	3	4	4	1,724–2,621	125,808	125,808
Instructor—Dry Cleaning	1	1	1	1,724–2,621	31,452	31,452
Instructor—Baking	0.8	1	1	1,724–2,621	31,452	31,452
Instructor—Mill & Cab	1.7	2	2	1,724–2,621	50,564	53,002
Instructor—Auto Mechanics	5.2	4	4	1,724–2,621	119,044	120,232
Instructor—Hshld Appl Repr	0.9	1	1	1,724–2,621	31,452	31,452
Instructor—Auto Body/Fender	2.7	3	3	1,724–2,621	87,592	88,780
Instructor—Shoemaking	1	1	1	1,724–2,621	31,452	31,452
Instructor—Sheet Metal	1.2	2	2	1,724–2,621	52,140	53,100
Instructor—Welding	1.9	2	2	1,724–2,621	61,944	62,904
Instructor—Upholstery	2	2	2	1,724–2,621	62,304	62,904
Instructor—Typewriter Repr	1	1	1	1,724–2,621	31,452	31,452
Office Asst II (typing)	2.2	2	2	989–1,290	27,480	27,480
Temporary Help	0.5	–	–	(9,364)	–	–
Totals	36.3	37	37	$1,041,979	$1,076,676	$1,089,055

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Inmate Employment:						
Camp Supervision:				SALARY RANGE		
Program Administrator	1	1	1	2,621–3,167	38,004	38,004
Counselor II	1	1	1	2,226–2,684	32,208	32,208
Counselor I	3.5	4	4	2,028–2,444	117,088	117,312
Lieutenant	2	2	2	2,028–2,444	59,972	60,084
Stationary Engineer	1	1	1	2,146–2,361	28,332	28,332
Supvng Cook II	0.1	1	1	1,469–1,935	17,628	18,456
Officer	2	2	2	1,169–1,848	44,352	44,352
Office Asst II (typing)	0.8	1	1	989–1,290	14,820	14,820
Totals	11.4	13	13	$318,055	$352,404	$353,568
Camp Operations:						
Lieutenant	10.3	11	11	2,028–2,444	323,252	324,036
Sergeant	15.8	16	16	1,762–2,124	404,928	408,264
Officer	59.2	71	71	1,169–1,848	1,575,976	1,589,632
Overtime—Counseling	–	–	–	–	17,954	17,954
Overtime—Sick Leave	–	–	–	(48,299)	67,864	67,864
Overtime—Transportation	–	–	–	(65,669)	82,856	82,856
Overtime—Escapes & Emergencies	–	–	–	(34,290)	69,592	69,592
Overtime—Night Shift Differential	–	–	–	(14,099)	16,704	16,704
Overtime—Premium Holiday	–	–	–	(12,772)	28,902	28,902
Overtime—Casework	–	–	–	(1,815)	18,156	18,156
Temporary Help	0.1	–	–	(2,939)	–	–
Overtime	–	–	–	(106,279)	–	–
Totals	85.4	98	98	$2,293,259	$2,606,184	$2,623,960
Totals, Inmate Training	150.7	167.06	167.06	$4,138,790	$4,564,934	$4,602,186
Administration:						
Supt III	1	1	1	3,481–4,211	50,532	50,532
C.E.A. II	0.8	1	1	2,879–3,827	45,924	45,924
Correctional Administrator	2	2	2	2,879–3,481	80,232	82,086
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off (supervisor)	1	1	1	2,073–2,501	28,747	30,012
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Warehouse Mgr I	1	1	1	1,646–2,173	26,076	26,076
Auto Pool Mgr I	1	1	1	1,572–2,073	24,876	24,876
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Automobile Mechanic	0.9	1	1	1,572–1,889	21,568	22,583
Property Clk II	0.9	1	1	1,501–1,804	18,722	19,604
Accountant I (supervisor)	1.5	2	2	1,322–1,724	32,934	34,368
Materials & Stores Supvr I	2.5	3	3	1,322–1,724	62,064	62,064
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Acctg Techn	2.7	4	4	1,145–1,463	58,382	60,089
Personnel Asst I	2.9	3	3	1,062–1,463	41,904	42,888
Office Techn (typing)	1	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	0.8	1	1	1,145–1,463	15,040	15,696
Secty	1	2	2	1,166–1,426	30,632	31,196
Account Clk II	2.4	10	10	1,025–1,290	102,936	131,108
Office Asst II (typing)	3.6	4	4	989–1,290	53,608	54,180
Steno	1.7	1	1	971–1,263	13,992	14,520
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	13,658	14,180
Reimbursed Services:						
Employee Services:						
Suprvg Cook I	–	1.2	1.2	1,293–1,685	23,323	23,465
Focused Recruitment:						
Asst Clk	0.5	1	1	785–896	9,984	10,260
Totals, Administration	34.9	48.2	48.2	$728,788	$894,046	$934,619
Totals, California Correctional Center	495.5	627.86	627.86	$13,215,249	$14,235,575	$15,450,715
California Correctional Institution						
Security:						
C.E.A. II	0.6	1	1	2,879–3,827	45,924	45,924
Program Administrator	0.5	1	1	2,621–3,167	31,452	32,976
Capt	0.8	1	1	2,444–2,951	31,724	33,248
Lieutenant	11	12	12	2,028–2,444	346,468	349,524
Sgt	32.8	34	34	1,762–2,124	856,194	866,046
Officer	203.1	221.89	221.89	1,609–1,848	4,677,741	4,846,179
Office Asst II (typing)	3.7	4	4	989–1,290	52,767	54,063
Office Asst II (general)	1.3	1	1	989–1,235	13,740	13,740
Temporary Help—Security	0.3	0.41	0.41	(6,640)	9,250	9,250
Temporary Help—Military Leave	0.5	0.1	0.1	(11,056)	2,218	2,218
Temporary Help—Escapes and Emergencies	0.7	0.5	0.5	(14,322)	11,084	11,084
Temporary Help—In Service Training	1.1	–	–	(22,721)	–	–
Temporary Help	–	–	–	(214,293)	–	–
Overtime—Casework	–	–	–	(7,221)	80,994	80,994
Overtime—Premium Holiday	–	–	–	(50,615)	70,928	70,928
Overtime—Military Leave	–	–	–	(6,678)	596	596
Overtime—Escapes and Emergencies	–	–	–	(91,111)	92,197	92,197
Overtime—Night Shift Differential	–	–	–	(84,149)	82,320	82,320
Overtime—Departmental Training	–	–	–	(57,969)	–	–
Overtime—In-Service Training	–	–	–	(32,835)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Overtime—CTO Pay	–	–	–	(44,000)	–	–
Overtime	–	–	–	(160,363)	–	–
Totals	256.4	276.9	276.9	$6,361,363	$6,405,597	$6,591,287
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	2,073–2,501	30,012	30,012
Supvng Cook II	0.9	1	1	1,469–1,935	17,699	20,144
Supvng Cook I	7.8	8	8	1,293–1,685	147,106	151,020
Temporary Help—Feeding	–	0.15	0.15	–	2,327	2,327
Temporary Help	–	–	–	(4,207)	–	–
Overtime—Premium Holiday	–	–	–	–	2,842	2,842
Overtime—Feeding	–	–	–	(1,304)	–	–
Overtime	–	–	–	(8,617)	–	–
Totals	9.7	10.15	10.15	$208,959	$199,986	$206,345
Clothing:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	20,688
Totals	2	2	2	$44,436	$44,436	$44,436
Medical Services:						
Chief Medical Off	0.6	1	1	4,524–5,320	54,288	56,976
Physician & Surgeon	1.8	2	2	3,566–5,122	100,180	105,087
Pharmacist II	0.9	1	1	2,501–2,748	30,012	31,452
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Sr Medical Tech Asst	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	0.3	1	1	1,609–2,124	19,764	20,682
Registered Nurse III	1.7	2	2	1,762–2,124	50,592	50,976
Medical Tech Asst	8.2	9	9	1,538–1,848	188,584	192,348
Sr Medical Steno	1	1	1	1,256–1,488	16,641	17,343
Temporary Help—Medical	0.1	0.3	0.3	(2,475)	5,537	5,537
Temporary Help	–	–	–	(34,147)	–	–
Overtime—Premium Medical	–	–	–	(27,945)	14,744	14,744
Overtime—Premium Holiday	–	–	–	(1,218)	2,117	2,117
Overtime	–	–	–	(5,247)	–	–
Totals	16.6	19.3	19.3	$525,691	$534,023	$548,826
Dental Services:						
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	2.8	3	3	3,245–4,543	141,089	145,358
Dental Lab Techn	1	1	1	1,609–1,935	23,220	23,220
Totals	4.8	5	5	$216,347	$217,565	$221,834
Facilities Operations:						
Chief—Plant Operation II	1	1	1	2,204–2,660	31,920	31,920
Chief Engr I	1	1	1	2,236–2,478	29,736	29,736
Utility Shops Supvr	2	2	2	1,935–2,332	55,968	55,968
Fire Chief	1	1	1	1,935–2,332	27,984	27,984
Electrician Supvr	0.4	1	1	1,935–2,332	26,818	27,984
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Stationary Engr	3.8	4	4	1,931–2,361	113,328	113,328
Electrician II	1.2	2	2	1,848–2,226	51,624	52,812
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Plumber II	0.5	1	1	1,848–2,226	24,720	25,896
Steamfitter	0.9	1	1	1,762–2,124	25,296	25,488
Carpenter II	0.9	1	1	1,762–2,124	24,243	25,392
Painter II	1	1	1	1,762–2,124	24,624	25,488
Electronics Techn	1	1	1	1,538–2,028	21,660	22,698
Locksmith	1	1	1	1,685–2,028	24,336	24,336
Boiler Room Tender	4.8	5	5	1,824–2,006	109,440	109,440
Fire Fighter	0.7	1	1	1,538–1,848	22,090	22,176
Laundry Supvr II	1	1	1	1,407–1,848	22,176	22,176
Lead Groundskeeper	1.7	2	2	1,322–1,724	33,856	35,327
Materials & Stores Supvr I	1.9	2	2	1,322–1,724	36,552	37,236
Laundry Supvr I	1	1	1	1,193–1,538	18,456	18,456
Office Asst II (typing)	1	1	1	989–1,290	14,092	14,636
Temporary Help—Firefighter	1.3	0.8	0.8	(26,098)	16,915	16,915
Temporary Help	–	–	–	(4,717)	–	–
Overtime	–	–	–	(9,129)	–	–
Totals	32.1	34.8	34.8	$769,136	$837,242	$846,800
Counseling Services:						
Program Administrator	1	1	1	2,621–3,167	38,004	38,004
Counselor III	3	3	3	2,444–2,951	105,003	106,236
Counselor II	2	2	2	2,226–2,684	64,416	64,416
Counselor I	10.7	11	11	2,028–2,444	313,002	316,464
Temporary Help	–	–	–	(23,806)	–	–
Overtime—Group Counseling	–	–	–	(2,639)	21,753	21,753
Totals	16.7	17	17	$538,072	$542,178	$546,873
Records:						
Records Supvr	1	1	1	1,646–2,173	21,328	22,328
Records Specialist	1.5	2	2	1,437–1,889	35,853	37,524
Case Records Asst	1	1	1	1,266–1,646	16,302	17,007

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Services Supvr I (typing)	0.9	1	1	1,145–1,463	13,740	14,268
Office Asst II (typing)	7.1	8	8	989–1,290	102,879	105,315
Office Asst II (general)	2.2	2	2	989–1,235	26,358	26,772
Temporary Help—Microfiche Conversion	1.1	–	–	(23,128)	–	–
Temporary Help	–	–	–	(1,850)	–	–
Overtime—Computer Conversion	–	–	–	(10,922)	–	–
Totals	14.8	15	15	$230,482	$216,460	$223,214
Leisure-Time Activities:						
Teacher	1	1	1	1,724–2,621	31,452	31,452
Totals	1	1	1	$31,452	$31,452	$31,452
Religion:						
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Temporary Help—Muslim Chaplain	1	0.4	0.4	(19,915)	9,000	9,000
Totals	3	2.4	2.4	$74,272	$63,672	$63,672
Totals, Inmate Support	100.7	106.65	106.65	$2,638,847	$2,687,014	$2,733,452
Inmate Training:						
Academic Education:						
Supvr—Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Teacher—Librarian	1	1	1	1,724–2,621	22,176	23,220
Teacher—High School	3.2	4	4	1,724–2,621	115,044	116,004
Teacher—Elementary	1	1	1	1,724–2,621	26,601	27,876
Sr Librarian	0.3	1	1	1,848–2,226	22,176	23,220
Office Services Supvr I (typing)	0.9	1	1	1,145–1,463	17,373	17,556
Temporary Help—Instructor Relief	–	0.5	0.5	–	11,874	11,874
Temporary Help	–	–	–	(2,023)	–	–
Totals	8.4	10.5	10.5	$277,945	$287,796	$292,302
Vocational Education:						
Supvr—Voc Instruction	2	2	2	2,386–2,879	69,096	69,096
Instructor—Auto Mechanics	5.6	5	5	1,724–2,621	149,415	149,484
Instructor—Machine Shop Practices	1.4	2	2	1,724–2,621	47,684	49,952
Instructor—Auto Body and Fender Repair	1	1	1	1,724–2,621	31,452	31,452
Instructor—Baking	1	1	1	1,724–2,621	29,897	31,332
Instructor—Dry Cleaning	1	1	1	1,724–2,621	31,452	31,452
Instructor—Meat Cutting	1	1	1	1,724–2,621	28,416	29,782
Instructor—Household Appliance	1	1	1	1,724–2,621	31,452	31,452
Instructor—Upholstering	1	1	1	1,724–2,621	28,524	28,632
Instructor—Welding	4	4	4	1,724–2,621	119,628	122,353
Instructor—Mill and Cabinet Work	1	1	1	1,724–2,621	31,452	31,452
Instructor—Sewing Machine Repair	1	1	1	1,724–2,621	27,768	29,092
Instructor—Refrigeration & Air Cond Repair	1	1	1	1,724–2,621	31,452	31,452
Instructor—Silk Screen Processes	1	1	1	1,724–2,621	31,452	31,452
Counselor I	0.7	1	1	2,028–2,444	25,104	26,304
Temporary Help—Instructor Relief	0.2	1	1	(4,588)	23,748	23,748
Totals	23.9	25	25	$691,657	$737,992	$748,487
Totals, Inmate Training	32.3	35.5	35.5	$969,602	$1,025,788	$1,040,789
Administration:						
Supt III	1	1	1	3,481–4,211	50,532	50,532
Correctional Administrator	2.8	3	3	2,879–3,481	122,180	124,014
Counselor III	0.5	1	1	2,444–2,951	35,412	35,412
Business Mgr II	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Lieutenant	1	1	1	2,028–2,444	28,656	29,328
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Warehouse Mgr II	0.9	1	1	1,804–2,386	27,336	28,632
Materials & Stores Supvr II	3	3	3	1,501–1,979	71,244	71,244
Property Clk II	1	1	1	1,501–1,804	18,651	19,530
Personnel Asst II	0.8	1	1	1,397–1,668	20,016	20,016
Materials & Stores Supvr I	3	3	3	1,322–1,724	62,064	62,064
Accountant I	1	1	1	1,322–1,724	17,628	18,438
Office Techn (general)	1	1	1	1,145–1,463	16,824	17,556
Office Techn (typing)	4	4	4	1,145–1,463	62,904	64,080
Sr Account Clk	1	1	1	1,145–1,463	14,820	15,480
Acctg Techn	1	1	1	1,145–1,463	14,180	14,728
Personnel Asst I	1.9	2	2	1,062–1,463	30,175	31,414
Account Clk II	4.5	5	5	1,025–1,290	70,314	71,444
Office Asst II (typing)	1.4	2	2	989–1,290	25,736	26,633
Temporary Help—Community Betterment	1.2	3.9	3.9	(24,237)	56,016	56,016
Temporary Help	–	–	–	(2,052)	–	–
Overtime	–	–	–	(7,235)	–	–
Totals	34	38.9	38.9	$757,726	$835,012	$846,885

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Reimbursement Services:						
Employee Services:				SALARY RANGE		
Supvng Cook I	0.8	1	1	1,293–1,685	17,070	17,835
Focus Recruitment:						
Officers	3.1	11	11	(14,006)	212,388	222,420
Asst Clk	0.9	2	2	(7,410)	19,000	19,000
Totals	4.8	14	14	$21,416	$248,458	$259,255
Totals, Administration	38.8	52.9	52.9	$779,142	$1,083,470	$1,106,140
Totals, California Correctional Institution	428.2	471.95	471.95	$10,748,954	$11,201,869	$11,471,668
California Institution For Men						
Institution Program:						
Reception And Diagnosis:						
Chief Psychiatrist	0.6	1	1	4,524–5,320	63,840	63,840
Staff Psychiatrist	1	1	1	3,921–5,122	59,748	59,748
Correctional Administrator	1.8	2	2	2,879–3,481	81,936	83,212
Program Administrator	1	1	1	2,621–3,167	38,004	38,004
Sr Psychologist	3	3	3	2,501–3,019	108,684	108,684
Counselor III	2	2	2	2,444–2,951	70,824	70,824
Staff Psychologist	2	2	2	2,278–2,748	64,188	65,698
Counselor II	5.7	6	6	2,226–2,684	191,070	193,248
Records Mgr	2	2	2	1,889–2,501	58,644	60,024
Counselor I	23.3	26	26	2,028–2,444	726,280	740,520
Records Supvr	2	2	2	1,646–2,173	48,659	49,734
Records Specialist	5	5	5	1,437–1,889	98,416	101,985
Case Records Asst	0.9	1	1	1,266–1,646	15,752	16,434
Office Techn	1.6	1	1	1,145–1,463	15,315	15,966
Office Services Supvr I	2	3	3	1,145–1,463	45,996	46,524
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	2	2	2	1,189–1,402	33,648	33,648
Office Asst II	19.2	18	18	989–1,290	241,371	244,704
Microfilm Techn I	1.7	2	2	960–1,246	28,640	29,806
Word Processing Techn	10.4	11	11	989–1,235	160,588	160,983
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	88	93	93	$2,075,274	$2,179,551	$2,211,900
Security:						
Correctional Administrator	2.8	3	3	2,879–3,481	122,332	124,167
Program Administrator	2	3	3	2,621–3,167	78,629	107,587
Captain	5.4	5	5	2,444–2,951	170,394	173,642
Lieutenant	27.5	33.8	33.8	2,028–2,444	897,759	966,704
Sergeant	82.2	96.14	96.14	1,762–2,124	2,229,491	2,372,669
Officer	621.8	763.6	763.6	1,169–1,848	14,735,264	16,419,170
Office Services Supvr II	1	1	1	1,281–1,668	20,016	20,016
Janitor Supvr II	0.3	1	1	1,169–1,501	14,028	14,580
Office Techn (general)	1	1	1	1,145–1,463	15,966	16,302
Office Techn (typing)	–	1	1	1,145–1,463	14,636	15,260
Secty	0.3	–	–	1,166–1,426	–	–
Office Asst II (typing)	2	2	2	989–1,290	15,823	27,088
Office Asst II (general)	2.6	2	2	989–1,235	27,275	27,480
Telephone Oper	–	1	1	989–1,145	1,003	12,268
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I	2.2	4	4	891–1,025	45,517	46,946
Asst Clk	1.5	2	2	785–896	20,376	20,964
Temporary Help—Security	1.86	2.52	2.52	(37,820)	42,441	42,441
Temporary Help—Military Leave	.24	0.2	0.2	(4,945)	4,434	4,434
Temporary Help—Escapes and Emergencies	2.23	2.7	2.7	(45,250)	(59,855)	(59,855)
Temporary Help—Sick Leave	–	2	2	–	28,056	28,056
Temporary Help—IST	1.47	–	–	(29,816)	–	–
Temporary Help	27.84	–	–	(565,251)	–	–
Overtime—Military	–	–	–	(2,200)	1,255	1,255
Overtime—Escapes and Emergencies	–	–	–	(324,668)	463,584	463,584
Overtime—Night Shift	–	–	–	(234,307)	157,968	157,968
Overtime—Custody	–	–	–	(6,272)	61,891	61,891
Overtime—Premium Holiday	–	–	–	(136,504)	158,271	158,271
Overtime—Community Hospital Coverage	–	–	–	(74,207)	57,794	57,794
Overtime—IST	–	–	–	(45,099)	–	–
Overtime	–	–	–	(674,615)	–	–
Totals	786.24	927.96	927.96	$18,502,770	$19,455,542	$21,412,242
Inmate Support:						
Feeding:						
Instructor	1.2	1	1	1,724–2,621	25,076	26,286
Food Mgr	1	1	1	2,073–2,501	30,012	30,012
Supvng Cook II	4.9	4	4	1,469–1,935	90,539	92,184
Baker II	0.7	1	1	1,293–1,685	19,992	20,220
Supvng Cook I	18.8	20	20	1,293–1,685	359,815	370,220
Butcher—Meat Cutter II	–	1	1	1,293–1,685	20,220	20,220
Temporary Help—Feeding	1.4	.32	.32	(28,576)	7,448	7,448
Overtime—Premium Holiday	–	–	–	(6,371)	4,262	4,262
Totals	28	28.32	28.32	$614,279	$557,364	$570,852

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Clothing:				SALARY RANGE		
Materials & Stores Supvr II	3.2	3	3	1,501–1,979	65,508	66,360
Materials & Stores Supvr I	0.7	1	1	1,322–1,724	1,322	15,921
Totals	3.9	4	4	$90,905	$66,830	$82,281
Medical Services:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	7.5	8	8	3,566–5,122	439,994	447,952
Correc Hlth Svcs Admin I	0.3	1	1	2,501–3,019	36,228	36,228
Pharmacist II	3.1	3	3	2,501–2,748	93,424	97,404
Nurse-Anesthetist	1	1	1	2,028–2,444	28,768	29,328
Supvng Lab Technologist	0.8	1	1	1,979–2,386	28,416	28,632
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Medical Record Off	1	1	1	1,668–2,204	24,084	24,084
Sr Lab Technologist	1.2	1	1	1,804–2,173	26,076	26,076
Sr Medical Tech Asst	4	4	4	1,762–2,124	101,952	101,952
Registered Nurse II	11.9	14.36	14.36	1,609–2,124	307,323	308,692
Surgical Nurse II	1.5	2	2	1,762–2,124	47,148	48,186
Registered Nurse III	3.8	5	5	1,762–2,124	126,864	127,440
Psychiatric Social Worker	–	1	1	1,724–2,073	20,688	21,648
Food Administrator I	1	1	1	1,724–2,073	22,498	23,568
Medical Tech Asst	33.1	38.43	38.43	1,538–1,848	780,941	803,449
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
X-Ray Techn	1	1	1	1,379–1,646	18,154	19,012
Cook II	0.4	1	1	1,193–1,538	14,316	13,992
Janitor Supvr II	1.3	2	2	1,169–1,501	36,024	36,024
Medical Transcriber	3.4	3.5	3.5	1,124–1,316	54,254	54,905
Office Asst II	8.8	11	11	989–1,290	107,850	143,484
Office Asst I	–	2	2	921–1,062	22,968	23,700
Temporary Help—Medical Services	0.68	2.06	2.06	(13,793)	36,453	36,453
Temporary Help	0.38	–	–	(7,677)	–	–
Overtime—Premium Medical	–	–	–	(43,710)	4,002	4,002
Overtime—Premium Holiday	–	–	–	(7,812)	10,041	10,041
Overtime—Nurse	–	–	–	–	9,536	9,536
Overtime	–	–	–	(84,973)	–	–
Totals	89.16	107.35	107.35	$2,517,698	$2,510,514	$2,588,300
Dental Services:						
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	6	6	6	3,245–4,543	310,464	310,464
Dental Lab Techn	1	1	1	1,609–1,935	23,220	23,220
Dental Hygienist	–	2	2	1,609–1,935	38,616	40,440
Totals	8	10	10	$386,940	$425,556	$427,380
Facilities Operations:						
Chief—Plant Operation III	1	1	1	2,311–2,787	27,732	29,040
Chief—Plant Operation I	2	2	2	2,104–2,539	60,936	60,936
Chief Engr I	1	1	1	2,236–2,478	29,736	29,736
Water & Sewage Plant Supvr	0.2	1	1	2,146–2,361	28,332	28,332
Stationary Engr	8	9	9	1,931–2,361	254,988	254,988
Electrician Supvr	1	1	1	1,935–2,332	27,984	27,984
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Fire Chief	1	1	1	1,935–2,332	27,984	27,984
Equipt Maint Supvr	1	1	1	1,889–2,278	27,336	27,336
Carpenter Supvr	2	2	2	1,848–2,226	53,424	53,424
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Plumber II	2.6	4	4	1,848–2,226	97,776	99,864
Electrician II	3.3	6	6	1,848–2,226	124,488	126,576
Supvng Groundskeeper II	1.1	1	1	1,646–2,173	19,752	20,688
Painter II	2.9	5	5	1,762–2,124	117,228	120,432
Carpenter II	0.9	1	1	1,762–2,124	25,488	25,488
Locksmith	1	2	2	1,685–2,028	44,556	45,480
Electronics Techn	1	1	1	1,538–2,028	24,336	24,336
Supvng Groundskeeper I	1	1	1	1,501–1,979	23,748	23,748
Automobile Mechanic	1	1	1	1,572–1,889	22,668	22,668
Fire Fighter	1.1	1	1	1,538–1,848	18,456	19,308
Building Maint Worker	5	5	5	1,469–1,762	105,720	105,720
Truck Driver	1	1	1	1,437–1,724	20,688	20,688
Materials & Stores Supvr I	0.8	1	1	1,322–1,724	20,688	20,688
Skilled Laborer	1	1	1	1,437–1,724	20,688	20,688
Lead Groundskeeper	7.5	9.5	9.5	1,322–1,724	181,368	182,052
Groundskeeper	1	1	1	1,266–1,572	18,864	18,864
Office Asst II	1	1	1	989–1,290	14,820	14,820
Temporary Help—Fire Fighter	1.1	1	1	(21,889)	18,078	18,078
Temporary Help—Facility Operation	–	0.38	0.38	–	5,331	5,331
Temporary Help	1.2	–	–	(23,955)	–	–
Overtime	–	–	–	(19,270)	–	–
Totals	54.7	64.88	64.88	$1,415,602	$1,517,889	$1,529,973
Psychiatric Services:						
Staff Psychiatrist	0.3	1	1	3,921–5,122	47,052	49,356
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Totals	1.3	0.2	0.2	$51,885	$83,280	$85,584

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Counseling Services:				SALARY RANGE		
Counselor III	3.3	3	3	2,444–2,951	105,414	106,236
Counselor II	3.1	5	5	2,226–2,684	122,847	151,556
Parole Agent I	2.1	1	1	2,028–2,444	29,328	29,328
Counselor I	13.9	19	19	2,028–2,444	444,096	519,580
Temporary Help	0.22	–	–	(4,426)	–	–
Overtime—Group Counseling	–	–	–	–	12,155	12,155
Overtime	–	–	–	(77,032)	–	–
Totals	22.62	28	28	$795,021	$713,840	$818,855
Records:						
Records Mgr	1	1	1	1,889–2,501	30,012	30,012
Records Supvr	2	2	2	1,646–2,173	51,440	52,152
Records Specialist	2	5	5	1,437–1,889	76,365	94,708
Case Records Asst	1	1	1	1,266–1,646	15,808	16,491
Office Services Supvr I (typing)	0.7	2	2	1,145–1,463	29,868	30,396
Office Asst II (typing)	10.7	11	11	989–1,290	151,370	152,396
Office Asst II (general)	0.6	4	4	989–1,235	48,561	53,712
Office Asst I (typing)	0.4	2	2	921–1,062	23,088	23,824
Asst Clk	0.6	1	1	785–896	10,140	10,430
Overtime—Clerical	–	–	–	–	2,149	2,149
Totals	19	29	29	$368,005	$438,801	$466,270
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	3.9	4	4	1,724–2,621	118,762	119,932
Totals	3.9	4	4	$118,602	$118,762	$119,932
Religion:						
Muslim Chaplain	–	1	1	1,889–2,278	22,668	23,748
Chaplain—Catholic	1.8	2	2	1,889–2,278	50,004	51,084
Chaplain—Protestant	1.4	3	3	1,889–2,278	68,724	71,996
Chaplain—Jewish	1	1	1	1,889–2,278	27,336	27,336
Totals	4.2	7	7	$112,609	$168,732	$174,164
Totals, Inmate Support	234.78	284.55	284.55	$6,471,546	$6,601,568	$6,863,591
Inmate Training:						
Academic Education:						
Supvr—Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Teacher—Elementary	1	1	1	1,724–2,621	20,688	21,648
Teacher—High School	3.8	4	4	1,724–2,621	120,222	121,692
Teacher—Arts & Crafts	1	1	1	1,724–2,621	30,012	30,012
Sr Librarian	0.1	1	1	1,848–2,226	22,176	23,220
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	20,688
Office Services Supvr I	1	1	1	1,145–1,463	17,556	17,556
Temporary Help—Academic Instructor	–	0.3	0.3	–	7,124	7,124
Totals	9.9	11.3	11.3	$278,355	$311,018	$314,492
Vocational Education:						
Supvr—Commercial Diver Trng	1	1	1	2,386–2,879	34,548	34,548
Supvr—Voc Instruction	2	2	2	2,386–2,879	63,180	64,560
Instructor—Household Appliance	1.9	2	2	1,724–2,621	57,428	58,683
Instructor—Auto Mechanics	1.9	3	3	1,724–2,621	69,970	73,300
Instructor—Masonry	1	1	1	1,724–2,621	41,796	31,452
Instructor—Mach Shop Prac	2.8	3	3	1,724–2,621	83,724	86,241
Instructor—Sheet Metal	1	–	–	1,724–2,621	10,344	–
Instructor—Electronics	1.9	3	3	1,724–2,621	87,266	79,076
Instructor—Plumbing	–	1	1	1,724–2,621	26,181	27,444
Instructor—Commercial Diver Training	1	1	1	1,724–2,621	28,308	29,667
Instructor—Mechanic Drawing	0.9	1	1	1,724–2,621	35,126	25,976
Instructor—Refrig & Air Cond	0.8	1	1	1,724–2,621	30,012	30,012
Instructor—Dog Grooming	1	1	1	1,724–2,621	31,452	31,452
Instructor—Welding	1.9	2	2	1,724–2,621	55,788	57,033
Instructor—Mill & Cabinet	1	1	1	1,724–2,621	31,452	31,452
Instructor—Shoemaking	1	1	1	1,724–2,621	31,812	31,812
Instructor—Offset Printing	0.9	1	1	1,724–2,621	24,312	25,476
Temporary Help	0.3	–	–	(5,582)	–	–
Totals	22.3	25	25	$650,678	$742,699	$718,184
Totals, Inmate Training	32.2	36.3	36.3	$929,033	$1,053,717	$1,032,676
Administration:						
Supt III	1	1	1	3,481–4,211	48,562	50,532
C.E.A. II	1.2	1	1	2,879–3,827	43,462	45,570
Correctional Administrator	1.2	1	1	2,879–3,481	41,772	41,772
Community Resources Mgr	1	1	1	2,444–2,951	35,412	35,412
Business Mgr II	1.1	1	1	2,278–2,748	32,976	32,976
Counselor II	0.6	1	1	2,226–2,684	31,603	32,208
Sr Acctg Off	0.6	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr II	1	1	1	1,804–2,386	28,632	28,632
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Materials & Stores Supvr II	1.2	1	1	1,501–1,979	23,748	23,748
Property Clk II	0.9	1	1	1,501–1,804	21,568	21,648
Materials & Stores Supvr I	5.3	6	6	1,322–1,724	122,304	122,304

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Business Service Asst	0.2	1	1	1,437–1,724	17,244	18,012
Accountant I	2.3	2	2	1,322–1,724	38,088	39,868
Personnel Asst II	1	1	1	1,397–1,668	18,360	19,212
Exec Secty I	–	1	1	1,310–1,559	17,237	18,015
Acctg Techn	3.3	3	3	1,145–1,463	47,898	49,254
Personnel Asst I	5.5	5	5	1,062–1,463	85,539	86,190
Secty	3.9	4	4	1,166–1,426	64,211	64,926
Office Asst II (typing)	2.6	6	6	989–1,290	44,443	79,939
Account Clk II	9.7	14	14	1,025–1,290	164,516	191,916
Program Techn	–	1	1	1,062–1,235	12,816	13,248
Telephone Opr	2.9	3	3	989–1,145	40,184	40,974
Asst Clk	1.1	1	1	785–896	10,456	10,770
Temporary Help—Self Help	0.9	1	1	(18,117)	13,920	13,920
Temporary Help—Telephone Operator	–	0.52	0.52	–	6,171	6,171
Temporary Help	4	–	–	(81,018)	–	–
Overtime	–	–	–	(19,510)	–	–
Totals	53.5	60.52	60.52	$1,127,828	$1,068,470	$1,144,565
Reimbursement Services:						
Employee Services:						
Supvng Cook I	1.7	2	2	1,293–1,685	39,680	40,440
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Totals	2.7	3	3	$53,000	$57,392	$58,152
Focus Recruitment:						
Officer	5.3	10	10	107,299	193,080	202,200
Asst Clk	0.46	6	6	9,428	59,112	60,696
Overtime	–	–	–	4,350	–	–
Totals	5.76	16	16	$121,077	$252,192	$262,896
Totals, Reimbursement Services	8.46	19	19	$174,077	$309,584	$321,048
Totals, Administration	61.96	79.52	79.52	$1,301,905	$1,378,054	$1,465,613
Totals, California Institution For Men	1,203.18	1,421.33	1,421.33	$29,280,528	$30,668,432	$32,986,022
California Institution For Women						
Institution Program:						
Reception And Diagnosis:						
Staff Psychologist	1.1	2	2	2,278–2,748	58,332	61,131
Counselor II	1	1	1	2,226–2,684	32,208	32,208
Counselor I	3	3	3	2,028–2,444	87,984	87,984
Records Supvr	0.9	1	1	1,646–2,173	23,118	23,748
Records Specialist	1	–	–	1,437–1,889	–	–
Office Services Supvr I	0.9	1	1	1,145–1,463	15,205	15,858
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	3	3	3	989–1,290	41,388	41,825
Totals	11.9	12	12	$256,016	$274,363	$278,882
Security:						
Correctional Administrator	1.3	2	2	2,879–3,481	85,572	85,572
Program Administrator	0.9	1	1	2,621–3,167	38,004	38,004
Capt	1.6	1	1	2,444–2,951	33,378	35,001
Lieutenant	13	15	15	2,028–2,444	432,712	438,576
Sgt	27.4	29	29	1,762–2,124	708,267	726,048
Officer	156	176	176	1,169–1,848	3,752,724	3,839,794
Office Techn	0.3	1	1	1,145–1,463	16,488	16,488
Office Asst II (typing)	1.7	2	2	989–1,290	26,560	26,952
Office Asst II (general)	2	2	2	989–1,235	26,736	27,193
Program Supvr I	2.5	–	–	0	–	–
Temporary Help—Security	0.06	0.66	0.66	(1,132)	15,109	15,222
Temporary Help—Custody	0.98	0.4	0.4	(19,944)	8,867	8,867
Temporary Help—In-Service Training	2.08	–	–	(42,155)	–	–
Temporary Help—Escapes and Emergencies	4.41	0.2	0.2	(89,509)	4,434	4,434
Temporary Help	13.76	–	–	(279,229)	–	–
Overtime—In-Service Training	–	–	–	(107,160)	–	–
Overtime—Escapes and Emergencies	–	–	–	(218,213)	240,556	240,556
Overtime—Custody	–	–	–	(30,172)	11,338	11,338
Overtime—Night Shift Differential	–	–	–	(64,729)	63,075	63,075
Overtime—Premium Holiday	–	–	–	(41,498)	47,303	47,303
Overtime—Casework	–	–	–	(477)	32,383	32,383
Overtime—Community Hospital Coverage	–	–	–	(45,993)	190,513	190,513
Overtime	–	–	–	(280,001)	–	–
Totals	227.99	230.26	230.26	$5,827,296	$5,734,019	$5,847,319
Inmate Support:						
Feeding:						
Voc Instructor	2	2	2	1,724–2,621	62,904	62,904
Food Mgr	0.9	1	1	2,073–2,501	27,444	28,747
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Supvng Cook I	7.5	7	7	1,293–1,685	132,620	135,950
Cook II	0.2	1	1	1,193–1,538	15,634	16,334
Temporary Help—Feeding	0.02	0.52	0.52	(498)	7,549	7,549
Overtime—Premium Holiday	–	–	–	(2,843)	–	–
Overtime	–	–	–	(12,939)	–	–
Totals	11.62	12.52	12.52	$265,763	$269,371	$274,704

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Clothing:				SALARY RANGE		
Materials & Stores Supvr II	0.7	1	1	1,501–1,979	20,928	21,648
Totals	0.7	1	1	$15,848	$20,928	$21,648
Medical Services:						
Chief Medical Off	–	1	1	4,524–5,320	54,512	59,992
Physician & Surgeon	3	3	3	3,566–5,122	151,377	158,268
Nurse Practitioner	0.1	1	1	2,028–2,684	24,432	25,590
Pharmacist II	–	1	1	2,278–2,501	30,012	31,452
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Medical Record Off	1	1	1	1,668–2,204	26,808	26,808
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse II	2	4	4	1,609–2,124	80,880	81,804
Sr Medical Tech Asst	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse III	5.2	6	6	1,762–2,124	145,533	147,627
Medical Tech Asst	0.3	1	1	1,538–1,848	18,740	19,612
X-Ray Techn	1	1	1	1,379–1,646	19,752	19,752
Office Asst II (typing)	1.9	2	2	989–1,290	27,264	27,721
Temporary Help—Medical	0.21	0.63	0.63	(4,259)	17,844	17,844
Overtime—Premium Holiday	–	–	–	(1,084)	1,229	1,229
Overtime	–	–	–	(20,472)	–	–
Totals	17.71	24.63	24.63	$515,094	$677,931	$697,247
Dental Services:						
Dentist	2	2	2	3,245–4,543	106,260	106,260
Totals	2	2	2	$106,260	$106,260	$106,260
Facilities Operations:						
Chief—Plant Operation II	1	1	1	2,204–2,660	31,920	31,920
Chief Engr I	0.6	1	1	2,236–2,478	26,832	26,832
Supvr Building Trades	0.4	1	1	1,935–2,444	29,328	29,328
Utility Shops Supvr	0.3	–	–	1,935–2,332	–	–
Electrician Supvr	1	1	1	1,935–2,332	27,984	27,984
Fire Chief	1	1	1	1,935–2,332	26,818	27,984
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Equipt Maint Supvr	1	1	1	1,889–2,278	27,336	27,336
Stationary Engr	4.2	5	5	1,931–2,361	141,660	141,660
Electrician II	1	1	1	1,848–2,226	26,712	26,712
Plumber II	0.6	1	1	1,848–2,226	26,712	26,712
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Painter II	1.6	2	2	1,762–2,124	49,545	50,688
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
Plumber I	0.8	1	1	1,762–2,124	21,144	22,176
Electrician I	1	1	1	1,762–2,124	25,104	25,488
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Carpenter I	1.6	2	2	1,685–2,028	45,570	47,742
Boiler Room Tender	4.1	5	5	1,824–2,006	111,624	111,624
Supvng Groundskeeper I	0.9	1	1	1,501–1,979	22,583	23,658
Automobile Mechanic	0.8	1	1	1,572–1,889	22,586	22,668
Laundry Supvr II	0.7	1	1	1,407–1,848	22,176	22,176
Fire Fighter	1.3	1	1	1,538–1,848	22,176	23,028
Heavy Truck Driver	1	1	1	1,501–1,804	21,648	21,648
Building Maint Worker	0.2	–	–	1,469–1,762	–	–
Lead Groundskeeper	1.8	2	2	1,322–1,724	41,376	41,376
Skilled Laborer	2.5	3	3	1,437–1,724	60,114	62,064
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	20,688
Groundskeeper	1.7	2	2	1,266–1,572	36,748	37,586
Office Asst II (typing)	1	1	1	989–1,290	14,820	14,820
Temporary Help—Firefighter	1.38	0.88	0.88	(28,004)	16,614	16,614
Totals	39.48	43.88	43.88	$907,613	$1,048,890	$1,059,584
Psychiatric Services:						
Staff Psychiatrist	–	1	1	3,921–5,122	47,052	49,356
Program Administrator	1	1	1	2,621–3,167	36,228	38,004
Staff Psychologist	0.9	1	1	2,278–2,748	31,212	32,722
Counselor II	1	1	1	2,226–2,684	32,208	32,208
Supvng Psychiatric Nurse	1	1	1	1,935–2,332	27,984	27,984
Registered Nurse II	4.1	5	5	1,609–2,124	106,578	108,024
Correctional Officer	1.9	2	2	1,169–1,848	40,980	42,899
Recr Therapist	0.5	1	1	1,437–1,724	17,244	18,012
Temporary Help—Psychiatric	–	0.6	0.6	–	30,870	30,870
Totals	10.4	13.6	13.6	$264,437	$370,356	$380,079
Counseling Services:						
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Counselor II	1	1	1	2,226–2,684	32,208	32,208
Counselor I	7.5	7	7	2,028–2,444	213,528	202,578
Overtime—Group Counseling	–	–	–	–	1,696	1,696
Totals	9.5	9	9	$279,563	$282,844	$271,894

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Records:				SALARY RANGE		
Records Mgr	1	1	1	1,889–2,501	30,012	30,012
Records Supvr	0.1	1	1	1,646–2,173	19,752	20,688
Records Specialist	0.9	1	1	1,437–1,889	17,948	18,793
Case Records Asst	1	1	1	1,266–1,646	17,495	17,974
Program Techn II	–	1	1	1,145–1,344	13,740	14,268
Program Techn I	–	3	3	1,062–1,235	12,744	13,224
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	4	7	7	989–1,290	74,427	91,523
Office Asst I (typing)	1	1	1	921–1,062	12,356	12,750
Overtime	–	–	–	(8,283)	–	–
Totals	9	17	17	$152,521	$214,602	$235,360
Leisure-Time Activities:						
Teacher	1	1	1	1,724–2,621	26,181	27,444
Totals	1	1	1	$24,976	$26,181	$27,444
Religion:						
Chaplain—Protestant	1	1	1	1,889–2,278	24,976	26,181
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Temporary Help—Muslim Chaplain	–	0.4	0.4	–	9,000	9,000
Totals	2	2.4	2.4	$51,178	$61,312	$62,517
Totals, Inmate Support	103.41	127.03	127.03	$2,583,253	$3,078,675	$3,136,737
Inmate Training:						
Academic Education:						
Supvr—Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Teacher—Business Education	1.8	2	2	1,724–2,621	56,728	57,948
Teacher—Elementary	1.6	2	2	1,724–2,621	62,904	62,904
Teacher—High School	3.7	3	3	1,724–2,621	90,456	91,536
Word Processing Techn	0.8	–	–	989–1,235	–	–
Temporary Help—Academic Relief	0.8	0.7	0.7	(16,171)	16,624	16,624
Totals	10.7	9.7	9.7	$296,232	$299,264	$301,564
Vocational Education:						
Supvr—Voc Instruction	1	1	1	2,386–2,879	34,548	34,548
Instructor—Voc Nursing	0.4	1	1	1,724–2,621	23,748	24,876
Instructor—Cosmetology	1.8	2	2	1,724–2,621	55,200	56,328
Instructor—Household Appliance	2	1	1	1,724–2,621	26,496	27,768
Instructor—Electrical Work	1.8	1	1	1,724–2,621	26,916	28,200
Instructor—Silk Screen	1	1	1	1,724–2,621	20,688	21,648
Teaching Asst	0.2	1	1	1,091–1,271	15,252	15,252
Temporary Help—Vocational Relief	–	1	1	–	23,748	23,748
Totals	8.2	9	9	$229,162	$226,596	$232,368
Inmate Employment:						
Camp Operations:						
Lieutenant	–	1	1	2,028–2,444	24,336	25,488
Sergeant	–	1	1	1,762–2,124	21,144	22,176
Officer	–	7	7	1,609–1,848	135,156	141,540
Medical Technical Asst	–	1	1	1,538–1,848	18,456	19,308
Materials & Stores Supvr I	–	1	1	1,322–1,592	15,864	16,548
Supervising Cook I	–	1	1	1,293–1,538	15,516	16,224
Totals	–	12	12	–	$230,472	$241,284
Totals, Inmate Training	18.9	30.7	30.7	$525,394	$756,332	$775,216
Administration:						
Supt III	1	1	1	3,481–4,211	50,532	50,532
Dep Supt	0.1	–	–	3,846–4,032	–	–
C.E.A. II	0.9	1	1	2,879–3,827	45,924	45,924
Correctional Administrator	1	1	1	2,879–3,481	34,557	36,236
Drug Program Analyst II	0.7	1	1	2,073–2,501	30,012	30,012
Administrative Asst	0.1	1	1	1,724–2,073	20,688	21,648
Acctg Off	1	1	1	1,724–2,073	22,583	23,658
Procurement & Services Off I	1	1	1	1,724–2,073	24,876	24,876
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Property Clk II	0.8	1	1	1,501–1,804	21,648	21,648
Accountant I	1	1	1	1,322–1,724	19,160	20,064
Materials & Stores Supvr I	1.9	3	3	1,322–1,724	62,064	62,064
Personnel Asst II	1	1	1	1,397–1,668	19,276	20,016
Exec Secty I	0.8	1	1	1,310–1,559	17,367	18,141
Personnel Asst I	1.9	2	2	1,062–1,463	32,926	34,090
Acctg Techn	1	1	1	1,145–1,463	16,885	17,556
Sr Account Clk	2	2	2	1,145–1,463	31,878	32,256
Secty	2	2	2	1,166–1,426	32,928	32,928
Office Asst II	2	2	2	989–1,290	27,405	27,816
Account Clk II	2.4	2.5	2.5	1,025–1,290	35,855	35,855
Temporary Help—Administration	0.04	0.1	0.1	(835)	1,360	1,360
Temporary Help—Self Help	0.1	0.8	0.8	(1,963)	11,721	11,721
Overtime—Business Services	–	–	–	(12,374)	6,070	6,070
Totals	23.74	27.4	27.4	$520,218	$589,463	$598,219

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Reimbursement Services:						
Employee Services:				SALARY RANGE		
Supvng Cook I	1	1	1	1,293–1,685	19,308	20,220
Account Clk II	0.5	0.5	0.5	1,025–1,290	7,134	7,134
Temporary Help—Employee Services	–	0.6	0.6	–	9,680	9,680
Totals	1.5	2.1	2.1	$25,414	$36,122	$37,034
Focus Recruitment:						
Officer	3.2	10	10	1,609–1,848	193,080	193,080
Totals	3.2	10	10	$63,215	$193,080	$193,080
VEA Grant						
Teacher—High School	1	–	–	1,724–2,621	–	–
Teaching Asst	3	–	–	1,006–1,186	–	–
Totals	1.3	–	–	$23,065	–	–
Totals, Reimbursement Services	6	12.1	12.1	$111,694	$229,202	$230,114
Totals, Administration	29.74	39.5	39.5	$631,912	$818,665	$828,333
Totals, California Institution For Women	391.94	439.49	439.49	$9,823,871	$10,662,054	$10,866,487
California Medical Facility						
Institution Program:						
Reception And Diagnosis:						
Staff Psychiatrist	0.5	1	1	3,921–5,122	51,147	53,652
Correctional Administrator	1	1	1	2,879–3,481	41,772	41,772
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Counselor III	2	2	2	2,444–2,951	70,824	70,824
Voc Testing & Counseling Supvr	1	1	1	2,278–2,748	32,976	32,976
Staff Psychologist	2.9	3	3	2,278–2,748	95,849	97,284
Counselor II	2.9	3	3	2,226–2,684	96,624	96,624
Records Mgr	1	1	1	1,889–2,501	27,336	27,336
Counselor I	14.5	15	15	2,028–2,444	415,626	428,430
Records Supvr	1	1	1	1,646–2,173	26,076	26,076
Medical Tech Asst	–	1.63	1.63	1,538–1,848	30,083	31,472
Records Specialist	2.4	3	3	1,437–1,889	62,938	63,701
Office Services Supvr II (general)	0.9	1	1	1,281–1,668	16,074	16,766
Case Records Asst	1	1	1	1,266–1,646	16,838	17,564
Office Services Supvr I (typing)	1.7	1	1	1,145–1,463	16,128	16,128
Secty	0.9	1	1	1,166–1,426	16,296	16,464
Office Asst II (typing)	6.7	8	8	989–1,290	102,129	105,436
Microfilm Techn I	0.2	1	1	960–1,246	14,004	14,544
Office Asst II (general)	4.7	5	5	989–1,235	65,146	66,832
Office Asst I (general)	0.3	0.5	0.5	891–1,025	5,652	5,832
Asst Clk	1.3	2	2	785–896	20,304	20,886
Temporary Help—NRC Screening Program	1.4	–	–	(28,918)	–	–
Temporary Help	1	–	–	(20,943)	–	–
Overtime	–	–	–	(16,780)	–	–
Totals	50.3	54.13	54.13	$1,188,468	$1,260,050	$1,286,827
Security:						
Correctional Administrator	1.9	2	2	2,879–3,481	83,544	83,544
Program Administrator	2.4	2	2	2,621–3,167	76,008	76,008
Capt	2	2	2	2,444–2,951	65,465	68,639
Lieutenant	23.4	23.2	23.2	2,028–2,444	665,074	672,554
Sgt	49.4	63.11	63.11	1,762–2,124	1,490,642	1,559,861
Officer	430.1	526.71	526.71	1,169–1,848	10,758,489	11,346,573
Office Services Supvr I (typing)	0.2	1	1	1,145–1,463	17,556	17,556
Office Techn (general)	1	1	1	1,145–1,463	17,556	17,556
Office Services Supvr I (general)	1	1	1	1,145–1,463	17,556	17,556
Office Techn (typing)	2	1	1	1,145–1,463	16,764	16,764
Sr Telephone Opr	0.8	1	1	1,145–1,344	16,128	16,128
Office Asst II (typing)	5	9	9	989–1,290	101,681	120,034
Office Asst II (general)	2.1	3	3	989–1,235	38,964	39,811
Temporary Help—Security	–	0.55	0.55	–	12,197	12,197
Temporary Help—Security Clerical	0.6	0.20	0.20	(12,110)	2,191	2,191
Temporary Help—Military Leave	0.5	0.30	0.30	(10,607)	6,650	6,650
Temporary Help—Escapes & Emergencies	1.8	0.80	0.80	(35,676)	17,735	17,735
Temporary Help—In-service Training	0.9	–	–	(18,182)	–	–
Temporary Help—Relief	12.4	–	–	(252,445)	–	–
Temporary Help	9.82	–	–	(198,065)	–	–
Overtime—Military Leave	–	–	–	(10,829)	1,674	1,674
Overtime—Escapes and Emergencies	–	–	–	(419,714)	619,413	619,413
Overtime—Casework	–	–	–	(4,982)	70,402	70,402
Overtime—Night Shift Differential	–	–	–	(158,310)	199,911	199,911
Overtime—Premium Holiday	–	–	–	(88,842)	110,934	110,934
Overtime—Community Hospital Coverage	–	–	–	(163,757)	84,933	84,933
Overtime—In-Service training	–	–	–	(73,666)	–	–
Overtime—CTO and Holiday Payoff	–	–	–	(56,000)	–	–
Overtime—Departmental Training	–	–	–	(2,448)	–	–
Overtime	–	–	–	(882,206)	–	–
Totals	547.32	637.87	637.87	$13,880,793	$14,491,467	$15,178,624

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Inmate Support:						
Feeding:				SALARY RANGE		
Food Mgr	1	1	1	2,073–2,501	26,811	28,092
Food Administrator I	1	1	1	1,724–2,073	21,648	22,668
Supvng Cook II	0.8	2.63	2.63	1,469–1,935	32,664	49,655
Baker II	1	1	1	1,293–1,685	20,220	20,220
Supvng Cook I	14	18.26	18.26	1,293–1,685	330,131	351,759
Butcher—Meat Cutter II	1	1	1	1,293–1,685	20,220	20,220
Office Asst II (typing)	–	1	1	989–1,235	3,956	12,228
Temporary Help—Feeding	–	0.78	0.78	–	1,094	1,094
Overtime—In-Service Training	–	–	–	(761)	–	–
Overtime—Premium Holiday	–	–	–	(3,284)	2,842	2,842
Overtime	–	–	–	(22,843)	–	–
Totals	18.8	26.67	26.67	$400,450	$459,586	$508,778
Clothing:						
Materials & Stores Supvr II	1.9	2	2	1,501–1,979	46,331	47,406
Totals	1.9	2	2	$43,592	$46,331	$47,406
Medical Services:						
Chief Medical Off	1.9	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	11.5	8	8	3,566–5,122	426,861	438,905
Staff Psychiatrist	1.1	1	1	3,921–5,122	59,748	59,748
Supvng Nurse III	1	1	1	2,332–2,814	33,768	33,768
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Pharmacist I	–	0.5	0.5	2,278–2,501	9,112	14,100
Nurse-Anesthetist	0.6	1	1	2,028–2,444	29,328	29,328
Supvng Nurse II	1	1	1	1,935–2,332	27,560	27,984
Medical Record Off	1	1	1	1,668–2,204	26,448	26,448
Sr Lab Technologist	1	1.5	1.5	1,804–2,173	33,292	37,240
Sr Medical Tech Asst	4	5	5	1,762–2,124	109,000	123,440
Registered Nurse III	2.6	5	5	1,762–2,124	92,241	118,728
Surgical Nurse II	1	1.11	2.11	1,762–2,124	33,311	49,340
Registered Nurse II	5.7	7	7	1,609–2,124	145,236	145,236
Phys Therapist II	0.1	1	1	1,724–2,073	20,688	21,648
Medical Tech Asst	31.5	38.68	38.68	1,538–1,848	723,003	803,636
Sr X-Ray Techn	0.6	1	1	1,437–1,724	20,688	20,688
Sr Medical Steno	1.9	2	2	1,256–1,488	34,741	35,437
Medical Transcriber	–	2.2	2.2	1,124–1,316	9,891	30,043
Office Asst II (typing)	1.2	5	5	989–1,290	57,889	63,915
Office Asst II (general)	1	1	1	989–1,235	14,004	14,544
Temporary Help—Medical Services	–	0.9	0.9	–	35,967	35,967
Tempoary Help—Consultant Services	16.8	3.7	3.7	(341,785)	149,054	149,054
Temporary Help—Relief Medical	3.2	–	–	(64,330)	–	–
Temporary Help	1.1	–	–	(23,337)	–	–
Overtime—Sick Leave	–	–	–	(10,624)	7,258	7,258
Overtime—Premium Holiday	–	–	–	(6,733)	10,236	10,236
Overtime	–	–	–	(26,326)	–	–
Totals	90.8	91.59	91.59	$2,241,853	$2,209,140	$2,393,507
Dental Services:						
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	4.6	6	6	3,245–4,543	278,198	294,594
Dental Hygienist	–	1	1	1,609–1,935	19,308	20,220
Dental Lab Techn	2.4	3	3	1,609–1,935	69,660	69,660
Medical Tech Asst	–	1	1	1,538–1,848	12,304	19,024
Dental Asst	0.6	2	2	1,110–1,298	22,760	28,077
Totals	8.6	14	14	$349,741	$455,486	$484,831
Facilities Operations:						
Chief—Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Chief Engr I	1	1	1	2,236–2,478	29,736	29,736
Supvr Building Trades	1	1	1	1,935–2,444	29,328	29,328
Fire Chief	1	1	1	1,935–2,332	27,984	27,984
Utility Shops Supvr	1	1	1	1,935–2,332	27,984	27,984
Plumber Supvr	1.8	2	2	1,935–2,332	51,204	52,320
Electrician Supvr	1.9	2	2	1,935–2,332	55,968	55,968
Stationary Engr	7.4	11	11	1,931–2,361	311,652	322,452
Equipt Maint Supvr	1	1	1	1,889–2,278	27,336	27,336
Plumber II	0.9	1	1	1,848–2,226	26,659	26,712
Electrician II	0.9	1	1	1,848–2,226	24,336	25,488
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Carpenter Supvr	1.8	2	2	1,848–2,226	53,424	53,424
Painter II	0.8	1	1	1,762–2,124	25,488	25,488
Carpenter II	0.8	1	1	1,762–2,124	25,488	25,488
Maint Mechanic	1.8	2	2	1,762–2,124	50,976	50,976
Fusion Welder	0.5	1	1	1,724–2,073	22,758	23,842
Locksmith	1	1	1	1,685–2,028	24,336	24,336
Electronics Techn	1	1	1	1,538–2,028	22,872	23,964
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Laundry Supvr II	1	1	1	1,407–1,848	22,176	22,176
Fire Fighter	1	0.4	0.4	1,538–1,848	7,382	7,723
Heavy Truck Driver	1	1	1	1,501–1,804	21,008	21,648
Materials & Stores Supvr I	1	2	2	1,322–1,724	31,264	37,232
Lead Groundskeeper	–	2	2	1,322–1,572	31,728	33,096
Laundry Supvr I	1	3	3	1,293–1,538	28,000	30,778

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II (typing)	0.9	2	2	989–1,290	17,696	25,968
Temporary Help—Firefighters	1.3	0.43	0.43	(26,173)	24,698	24,383
Overtime—Stationary Engineers	–	–	–	(7,535)	2,658	2,658
Overtime	–	–	–	(4,290)	–	–
Totals	35.8	45.83	45.83	$908,013	$1,108,043	$1,142,392
Psychiatric Services:						
Dep Supt	0.6	1	1	4,979–5,398	64,776	64,776
Chief Psychiatrist	2	2	2	4,524–5,320	118,128	120,816
Sr Psychiatrist	4.3	4	4	4,312–5,245	239,088	241,632
Staff Psychiatrist	9.9	10	10	3,921–5,122	563,532	575,340
Program Administrator	3	3	3	2,621–3,167	114,012	114,012
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Counselor III	1.1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist—Counseling	1	1	1	2,278–2,748	32,976	32,976
Staff Psychologist—Clinical	7.6	9.2	9.2	2,278–2,748	281,462	288,616
Counselor II	11.7	12	12	2,226–2,684	386,372	386,856
Supvng Psychiatric Nurse	1	1	1	1,935–2,332	27,984	27,984
Sr Medical Tech Asst	2	2	2	1,762–2,124	47,256	48,288
Registered Nurse II	10.9	20.36	20.36	1,609–2,124	426,281	435,522
Registered Nurse III	3	3	3	1,762–2,124	76,464	76,464
Social Worker	1	1	1	1,724–2,073	24,688	24,876
Sr Occupational Therapist	1	1	1	1,646–1,979	23,748	23,748
Medical Tech Asst	42.5	47.85	47.85	1,538–1,848	1,012,867	1,032,377
Recr Therapist	1.3	3	3	1,437–1,724	54,864	56,712
Occupational Therapist	1	1	1	1,437–1,724	17,756	18,580
Janitor Supvr II	1	1	1	1,169–1,501	16,152	16,852
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Medical Transcriber	5.9	6	6	1,124–1,316	86,605	89,343
Medical Steno	1	1	1	1,124–1,316	13,488	13,992
Office Asst II (typing)	3	5.2	5.2	989–1,290	51,309	69,285
Key Data Opr	–	1	1	921–1,235	11,460	12,084
Temporary Help—Psychiatric Services	2.9	0.28	0.28	(59,196)	21,427	21,427
Temporary Help—Consultants	0.5	0.2	0.2	(10,500)	13,512	13,512
Temporary Help—Psychiatric Clerical	0.5	0.3	0.3	(9,396)	3,541	3,541
Temporary Help—PAS Program	1.6	–	–	(32,924)	–	–
Overtime—Sick Leave	–	–	–	(6,001)	7,258	7,258
Overtime—Premium Holiday	–	–	–	(10,148)	4,227	4,227
Overtime	–	–	–	(16,227)	–	–
Totals	123.3	140.39	140.39	$3,430,061	$3,830,729	$3,910,592
Counseling Services:						
Counselor II	1	2	2	2,226–2,684	58,920	60,192
Counselor I	2.8	5	5	2,028–2,444	132,112	135,834
Overtime—Group Counseling	–	–	–	–	10,362	10,362
Totals	3.8	7	7	$106,698	$201,394	$206,388
Records:						
Counselor III	1.7	1	1	2,444–2,951	35,001	35,412
Counselor II	1.8	2	2	2,226–2,684	64,416	64,416
Records Mgr	1	1	1	1,889–2,501	30,012	30,012
Counselor I	1	1	1	2,028–2,444	28,880	29,328
Records Supvr	1	1	1	1,646–2,173	26,076	26,076
Records Specialist	2.5	2	2	1,437–1,889	40,680	41,532
Office Services Supvr II (general)	0.5	1	1	1,281–1,668	15,544	17,690
Office Techn (typing)	1	3	3	1,145–1,463	25,288	43,960
Office Asst II (typing)	6.8	10	10	989–1,290	112,249	131,971
Temporary Help—Microfiche	1.5	–	–	(30,285)	–	–
Temporary Help	0.8	–	–	(15,788)	–	–
Overtime	–	–	–	(10,583)	–	–
Totals	19.6	22	22	$421,277	$378,146	$420,397
Leisure-Time Activities:						
Teacher	3	3	3	1,724–2,621	84,960	86,160
Recr Therapist	0.7	1	1	1,437–1,724	19,234	20,142
Totals	3.7	4	4	$95,911	$104,194	$106,302
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Temporary Help—Jewish Chaplain	0.1	0.2	0.2	(2,014)	5,460	5,460
Totals	2.1	2.2	2.2	$56,686	$60,132	$60,132
Totals, Inmate Support	308.4	355.68	355.68	$8,054,282	$8,853,181	$9,280,725
Inmate Training:						
Academic Education:						
Supvr—Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Teacher—Elementary	1	1	1	1,724–2,621	26,601	27,876
Teacher—High School	3	2	2	1,724–2,621	62,904	62,904
Teacher—Arts and Crafts	1	1	1	1,724–2,621	25,976	27,231
Teacher—Business Education	1	1	1	1,724–2,621	31,452	31,452
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Materials & Stores Supvr I	1.7	2	2	1,322–1,724	39,301	41,376
Office Techn (typing)	1	1	1	1,145–1,463	17,556	17,556
Temporary Help—Academic Teacher	–	0.4	0.4	–	9,500	9,500
Totals	11.7	11.4	11.4	320,625	$312,554	$317,159

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Vocational Education:				SALARY RANGE		
Supvr—Vocational Instruction	–	1	1	2,386–2,879	9,544	29,092
Instructor—Electronics	0.8	1	1	1,724–2,621	31,452	31,452
Instructor—Mill & Cabinet	1	1	1	1,724–2,621	31,452	31,452
Instructor—Radiologic Techn	1	1	1	1,724–2,621	25,676	26,916
Instructor—Eyewear Manufacture	1	1	1	1,724–2,621	31,452	31,452
Instructor—Gardening	1.7	1	1	1,724–2,621	28,862	30,252
Instructor—Dry Cleaning	–	1	1	1,724–2,621	6,819	21,011
Instructor—Meat Cutting	–	1	1	1,724–2,621	6,819	21,011
Instructor—Baking	–	1	1	1,724–2,621	6,819	21,011
Instructor—Industrial Arts	0.5	1	1	1,724–2,621	29,437	30,852
Temporary Help—Instructor	–	0.5	0.5	–	11,874	11,874
Totals	6	10.5	10.5	$173,991	$220,206	$286,375
Totals, Inmate Training	17.7	21.9	21.9	$494,616	$532,760	$603,534
Administration:						
C.E.A. III	1	1	1	3,167–4,211	46,870	49,164
C.E.A. II	1.6	1	1	2,879–3,827	44,349	45,660
Business Mgr	0.3	1	1	2,748–3,319	32,976	34,548
Community Resources Mgr	1	1	1	2,444–2,951	35,412	35,412
Business Mgr II	0.4	1	1	2,278–2,748	32,976	32,976
Research Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	1	1	1	2,073–2,501	28,977	30,012
Warehouse Mgr II	1	1	1	1,804–2,386	21,648	22,668
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Materials & Stores Supvr II	2	2	2	1,501–1,979	47,496	47,496
Property Clk II	0.8	1	1	1,501–1,804	21,648	21,648
Materials & Stores Supvr I	3	3	3	1,322–1,724	62,064	62,064
Accountant I	1	1	1	1,322–1,724	20,688	20,688
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Services Supvr I (typing)	0.8	1	1	1,145–1,463	13,740	14,268
Office Techn (typing)	0.9	1	1	1,145–1,463	14,190	16,074
Acctg Techn	3	4	4	1,145–1,463	62,124	62,652
Personnel Asst I	3.2	6	6	1,062–1,463	74,638	89,532
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II (typing)	2.8	3	3	989–1,290	40,769	41,220
Account Clk II	4.5	7	7	1,025–1,290	79,503	94,006
Temporary Help—Self Help	0.6	0.7	0.7	(12,648)	10,258	10,258
Temporary Help	0.9	–	–	(18,979)	–	–
Overtime	–	–	–	(23,385)	–	–
Totals	34.8	41.7	41.7	$768,647	$805,826	$845,846
Reimbursement Services:						
Care Of County Prisoners:						
Pharmacist I	1	1	1	2,278–2,501	30,012	30,012
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Medical Transcriber	1.7	1	1	1,124–1,316	15,792	15,792
Focused Recruitment:						
Officer	–	10	10	–	193,080	202,200
City of Vacaville Ballpark:						
Officer	–	0.5	0.5	–	9,654	10,110
Temporary Help—Accounting	–	0.4	0.4	–	4,568	4,568
Overtime—City of Vacaville Ballpark	–	–	–	–	7,442	7,442
Overtime—IWF Storekeeper	–	–	–	–	5,310	5,310
Overtime—CIRF Farming and Processing	–	–	–	–	7,302	7,302
Totals	3.7	13.9	13.9	$80,268	$299,236	$308,812
Totals, Administration	38.5	55.6	55.6	$848,915	$1,105,062	$1,154,658
Totals, California Medical Facility	962.22	1,125.18	1,125.18	$24,467,074	$26,242,520	$27,504,368
California Mens Colony						
Institution Program:						
Security:						
Correctional Administrator	2	3	3	2,879–3,481	83,544	118,092
Captain	2	2	2	2,444–2,951	70,824	70,824
Lieutenant	22.8	30.75	30.75	2,028–2,444	666,140	861,132
Sergeant	47.4	74.67	74.67	1,762–2,124	1,210,002	1,783,134
Officer	266.9	406.31	406.31	1,609–1,848	6,093,655	8,621,762
Ofc Services Supvr II (general)	1	1	1	1,281–1,668	19,054	19,942
Ofc Techn (typing)	1	1	1	1,145–1,463	15,642	16,128
Secty	1.6	2	2	1,166–1,426	32,480	32,928
Ofc Asst II (typing)	4	6	6	989–1,290	66,965	79,576
Ofc Asst II (general)	1.1	1	1	989–1,235	13,248	13,740
Temporary Help—Security	0.4	1.41	1.41	(7,637)	17,160	17,160
Temporary Help—Military Leave	0.1	1.1	1.1	(1,008)	22,169	22,169
Temporary Help—Escapes and Emergencies	–	1.6	1.6	(587)	35,471	35,471
Temporary Help	21.56	–	–	(437,735)	–	–
Overtime—Camp Operations	–	–	–	(1,779)	5,071	5,071
Overtime—Military Leave	–	–	–	(512)	3,432	3,432

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Overtime—Escapes and Emergencies	–	–	–	(36,671)	288,990	288,990
Overtime—National Guard	–	–	–	(1,021)	2,086	2,086
Overtime—Night Shift Differential	–	–	–	(106,537)	156,131	156,131
Overtime—Premium Holiday	–	–	–	(70,112)	92,207	92,207
Overtime—Casework	–	–	–	(6,169)	57,114	57,114
Overtime—Community Hospital Coverage	–	–	–	(25,228)	14,125	14,125
Overtime	–	–	–	(310,944)	–	–
Totals	371.86	531.84	531.84	$8,935,399	$8,965,510	$12,311,214
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,724–2,621	26,496	27,768
Food Mgr	1	1	1	2,073–2,501	27,984	29,322
Food Administrator	–	1	1	1,724–2,073	–	20,688
Supvng Cook II	0.5	2	2	1,469–1,935	19,308	37,848
Baker II	–	1	1	1,293–1,685	–	15,516
Supvng Cook I	10.1	13.26	13.26	1,293–1,685	205,173	246,058
Butcher-Meat Cutter II	–	1	1	1,293–1,685	–	15,516
Temporary Help—Feeding	–	0.89	0.89	–	14,086	14,086
Overtime—Premium Holiday	–	–	–	(1,155)	2,571	2,571
Overtime	–	–	–	(2,296)	–	–
Totals	12.6	21.15	21.15	$252,636	$295,618	$409,373
Clothing:						
Materials & Stores Supvr II	0.9	2	2	1,501–1,979	23,748	41,760
Materials & Stores Supvr I	1	2	2	1,322–1,724	20,688	36,552
Warehouse Worker	1	1	1	1,322–1,572	18,864	18,864
Totals	2.9	5	5	$61,951	$63,300	$97,176
Medical Services:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	4	5.5	5.5	3,566–5,122	239,652	303,840
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Pharmacist I	1	2	2	2,278–2,501	30,012	57,348
Nurse Practitioner	–	1.63	1.63	2,028–2,684	–	39,668
Nurse-Anesthetist	0.6	1	1	2,028–2,444	29,328	29,328
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse II	6.1	7	7	1,609–2,124	151,779	152,388
Registered Nurse III	0.9	1	1	1,762–2,124	25,176	25,176
Surgical Nurse II	0.7	1	1	1,762–2,124	22,004	23,046
Sr Medical Tech Asst	3.1	4	4	1,762–2,124	97,608	98,640
Phys Therapist II	1	1	1	1,724–2,073	24,876	24,876
Lab Technologist	1	1	1	1,724–1,979	23,748	23,748
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Medical Tech Asst	12	19.52	19.52	1,538–1,848	277,432	403,072
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
Sr Medical Steno	1	2	2	1,256–1,488	17,856	32,928
Medical Transcriber	1	1	1	1,124–1,316	13,950	14,476
Ofc Asst II (typing)	–	1	1	989–1,290	–	12,228
Temporary Help—Medical	0.2	0.02	0.02	(3,655)	823	823
Temporary Help	0.22	–	–	(4,547)	–	–
Overtime—Premium Medical	–	–	–	(4,741)	12,150	12,150
Overtime—Premium Holiday	–	–	–	(7,101)	8,672	8,672
Overtime	–	–	–	(22,989)	–	–
Totals	38.82	54.67	54.67	$1,110,703	$1,169,850	$1,457,191
Dental Services:						
Chief Dentist	1	1	1	3,668–4,656	55,872	55,872
Dentist	4	6	6	3,245–4,543	197,196	276,912
Dental Lab Techn	1	1	1	1,609–1,935	23,220	23,220
Medical Tech Asst	1	1	1	1,538–1,848	22,176	22,176
Dental Asst	–	2	2	1,145–1,463	–	26,640
Totals	7	11	11	$311,785	$298,464	$404,820
Facilities Operations:						
Chief—Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Chief—Plant Operation I	1	2	2	2,104–2,539	30,468	55,716
Chief Engr I	1	1	1	2,236–2,478	29,736	29,736
Supvr Building Trades	0.8	1	1	1,935–2,444	29,328	29,328
Water & Sewage Plant Supvr	2	2	2	2,146–2,361	56,664	56,664
Stationary Engr	7.7	9.63	9.63	2,124–2,361	226,656	264,426
Electrician Supvr	1	1	1	1,935–2,332	27,984	27,984
Fire Chief	1.2	1	1	1,935–2,332	24,243	25,392
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Equipt Maint Supvr	1	1	1	1,889–2,278	27,336	27,336
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Electrician II	1.4	3	3	1,848–2,226	51,048	74,376
Plumber II	1.5	3	3	1,848–2,226	52,812	75,600
Electrician I	1.2	2	2	1,762–2,124	47,835	50,112
Maint Mechanic	4	4	4	1,762–2,124	101,856	101,952
Plumber I	1	1	1	1,762–2,124	24,336	25,488
Carpenter II	2.8	3	3	1,762–2,124	74,382	75,504
Painter II	2.2	3	3	1,762–2,124	74,754	75,888

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Fusion Welder	1	1	1	1,724–2,073	24,876	24,876
Locksmith	1.9	2	2	1,685–2,028	48,672	48,672
Boiler Room Tender	1.8	2	2	1,824–2,006	48,144	48,144
Materials & Stores Supvr II	1.2	1	1	1,501–1,979	23,748	23,748
Supvng Groundskeeper I	1	2	2	1,501–1,979	23,748	41,760
Automobile Mechanic	1	2	2	1,572–1,889	22,668	41,532
Fire Fighter	0.9	1.63	1.63	1,538–1,848	22,176	33,803
Heavy Truck Driver	1	1	1	1,501–1,804	21,648	21,648
Materials & Stores Supvr I	2.7	3	3	1,322–1,724	61,752	62,064
Lead Groundskeeper	1.8	2	2	1,322–1,724	38,892	39,996
Ofc Asst II (general)	0.9	1	1	989–1,235	13,535	14,048
Temporary Help—Institution Firefighter	1.3	0.8	0.8	(26,637)	21,366	21,366
Temporary Help	0.3	–	–	(6,120)	–	–
Overtime—Water & Sewage	–	–	–	(2,618)	2,650	2,650
Overtime	–	–	–	(6,623)	–	–
Totals	50.6	61.06	61.06	$1,241,188	$1,368,165	$1,534,661
Psychiatric Services:						
Chief Psychiatrist	1	1	1	4,524–5,320	62,940	62,940
Sr Psychiatrist	2	2	2	4,312–5,245	124,404	124,404
Staff Psychiatrist	1.4	2	2	3,921–5,122	121,069	121,212
Physician & Surgeon	1	1	1	3,566–5,122	59,748	59,748
C.E.A. III	1	1	1	3,167–4,211	64,464	64,464
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	4.8	5	5	2,278–2,748	157,601	160,555
Counselor II	7.4	7	7	2,226–2,684	223,290	224,730
Counselor I	3.5	4	4	2,028–2,444	113,256	114,444
Supvng Psychiatric Nurse	1	1	1	1,935–2,332	27,984	27,984
Sr Medical Tech Asst	2	2	2	1,762–2,124	50,976	50,976
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Social Worker	0.1	1	1	1,724–2,073	22,584	23,658
Sr Occupational Therapist	1	1	1	1,646–1,979	23,748	23,748
Medical Tech Asst	21.3	22	22	1,538–1,848	469,628	479,121
Sr Medical Transcriber	0.9	1	1	1,256–1,631	17,054	17,742
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Medical Transcriber	5.7	6	6	1,124–1,316	91,311	92,942
Steno	0.9	1	1	971–1,263	14,520	14,520
Temporary Help—Peer Counseling	0.9	0.5	0.5	(19,824)	36,834	36,297
Temporary Help—Psychiatric Services	–	0.6	0.6	(–)	11,218	11,218
Overtime	–	–	–	(28,704)	–	–
Totals	59.9	63.1	63.1	$1,706,709	$1,807,613	$1,825,687
Counseling Services:						
Correctional Administrator	1	1	1	2,879–3,481	41,772	41,772
Program Administrator	3.8	6	6	2,621–3,167	151,794	214,920
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Counselor II	2.9	4	4	2,226–2,684	95,535	123,336
Counselor I	6.9	12	12	2,028–2,444	200,272	323,340
Overtime—Group Counseling	–	–	–	(–)	5,133	5,133
Totals	15.6	24	24	$501,899	$529,918	$743,913
Records:						
Records Mgr	1	1	1	1,889–2,501	26,496	27,336
Records Supvr	1	2	2	1,646–2,173	22,668	43,500
Records Specialist	3	4	4	1,437–1,889	57,067	76,030
Ofc Services Supvr II (general)	0.9	1	1	1,281–1,668	17,495	18,183
Records Asst	–	2	2	1,266–1,646	15,534	31,378
Ofc Services Supvr I (typing)	1.9	2	2	1,145–1,463	28,146	29,253
Program Techn	–	3	3	1,062–1,463	38,448	39,744
Ofc Asst II (typing)	10.8	16	16	989–1,290	131,568	208,038
Word Processing Techn	3.7	4	4	989–1,235	58,226	59,188
Overtime	–	–	–	(51,690)	–	–
Totals	22.3	35	35	$390,295	$395,648	$532,650
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	2	3	3	1,724–2,621	62,904	83,592
Totals	2	3	3	$62,904	$62,904	$83,592
Religion:						
Chaplain—Catholic	0.9	2	2	1,889–2,278	27,336	50,004
Chaplain—Protestant	1	2	2	1,889–2,278	27,336	50,004
Temporary Help—Muslim Chaplain	–	0.3	0.3	–	7,000	7,000
Temporary Help—Jewish Chaplain	–	0.2	0.2	–	4,828	4,828
Temporary Help—Religion	–	–	–	–	1,060	1,060
Overtime	–	–	–	(210)	–	–
Totals	1.9	4.5	4.5	$52,604	$67,560	$112,896
Totals, Inmate Support	213.62	282.48	282.48	$5,692,674	$6,059,040	$7,201,959
Inmate Training:						
Academic Education:						
Supvr—Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	0.7	1	1	2,386–2,879	28,632	30,012
Teacher—High School	–	4	4	1,979–2,386	–	94,992

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Teacher—Elementary	1	1	1	1,724–2,621	25,976	27,231
Teacher—Academic	–	2	2	1,724–2,621	–	41,376
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Ofc Services Supvr I	1	1	1	1,145–1,463	17,251	17,556
Teaching Asst	1	1	1	1,091–1,271	14,238	14,802
Ofc Asst II (general)	–	1	1	989–1,290	–	12,228
Temporary Help—Academic	–	0.5	0.5	–	11,874	11,874
Totals	5.7	13.5	13.5	$141,530	$162,687	$314,787
Vocational Education:						
Supvr—Voc Instruction	1	2	2	2,386–2,879	34,548	63,180
Instructor—Landscape Gardening	1	1	1	1,724–2,621	31,452	31,452
Instructor—Drycleaning	1	1	1	1,724–2,621	30,012	30,012
Instructor—Baking	0.8	0.8	0.8	1,724–2,621	25,162	25,162
Instructor—Auto Mechanics	0.7	1	1	1,724–2,621	24,030	25,176
Instructor—Typewriter Repair	1	1	1	1,724–2,621	30,492	31,452
Instructor—Machine Shop Practices	1	1	1	1,724–2,621	31,452	31,452
Instructor—Shoemaking	1	1	1	1,724–2,621	27,552	28,862
Instructor—Mechanical Drawing	1	1	1	1,724–2,621	31,452	31,452
Instructor—Electronics	1	1	1	1,724–2,621	27,984	29,328
Instructor—Sewing Machine Repair	1	1	1	1,724–2,621	31,278	31,452
Instructor—Welding	0.3	1	1	1,724–2,621	31,452	31,452
Instructor—Sheet Metal Work	0.8	1	1	1,724–2,621	23,842	24,976
Instructor—Auto Body & Fender	–	1	1	1,724–2,621	–	20,688
Instructor—Mill & Cabinet	–	1	1	1,724–2,621	–	20,688
Instructor—Small Engine Repair	–	1	1	1,724–2,621	–	20,688
Instructor—Upholstery	–	1	1	1,724–2,621	–	20,688
Instructor—Arts & Crafts	–	1	1	1,724–2,621	–	20,688
Temporary Help—Sabbatical	–	–	–	(891)	–	–
Temporary Help	0.2	–	–	(3,862)	–	–
Totals	11.8	18.8	18.8	$347,625	$380,708	$518,848
Totals, Inmate Training	17.5	32.3	32.3	$489,155	$543,395	$833,635
Administration:						
Warden	1	1	1	3,566–4,312	51,744	51,744
C.E.A. II	0.8	1	1	2,879–3,827	45,924	45,924
Correctional Administrator	1.8	2	2	2,879–3,481	83,220	83,544
Business Mgr II	0.3	1	1	2,278–2,748	31,706	32,976
Counselor II	–	1	1	2,226–2,684	26,712	27,984
Instructor—Auto Mechanics	0.9	1	1	1,724–2,621	27,696	28,992
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr II	1	1	1	1,804–2,386	28,632	28,632
Procurement & Services Off II	1	1	1	1,889–2,278	27,021	27,336
Materials & Stores Supvr II	2	2	2	1,501–1,979	45,086	47,136
Materials & Stores Supvr I	0.8	1	1	1,322–1,724	20,688	20,688
Accountant I	1	1	1	1,322–1,724	20,688	20,688
Auto Equipt Opr I	1	1	1	1,437–1,724	20,688	20,688
Business Service Asst	0.6	1	1	1,437–1,724	20,688	20,688
Personnel Asst II	1	1	1	1,397–1,668	19,212	20,016
Exec Secty I	1	1	1	1,310–1,559	18,679	18,708
Janitor Supvr II	0.7	1	1	1,169–1,501	17,720	18,412
Acctg Techn	3.6	5	5	1,145–1,463	49,054	77,184
Ofc Services Supvr I (typing)	1	1	1	1,145–1,463	16,128	16,824
Personnel Asst I	4	5	5	1,062–1,463	65,484	78,732
Secty	1.1	2	2	1,166–1,426	30,456	30,984
Account Clk II	4.5	7	7	1,025–1,290	68,606	94,584
Steno	0.4	1	1	971–1,263	14,520	14,520
Ofc Asst II (general)	0.7	1	1	989–1,235	13,248	13,740
Temporary Help—Self Help	0.3	1.3	1.3	(6,141)	18,316	18,316
Temporary Help	0.1	–	–	(1,576)	–	–
Overtime	–	–	–	(1,444)	–	–
Totals	31.6	42.3	42.3	$687,507	$811,928	$889,052
Reimbursement Services:						
Employee Services:						
Supvng Cook I	1.1	1.9	1.9	1,293–1,685	35,416	36,085
Temporary Help	0.1	–	–	(17,032)	–	–
Overtime	–	–	–	(31,473)	–	–
Totals	1.2	1.9	1.9	$82,559	$35,416	$36,085
Focus Recruitment:						
Officer	3	9	9	1,609–1,848	173,772	181,980
Asst Clk	1	2	2	785–896	19,272	19,800
Totals	4	11	11	$66,771	$193,044	$201,780
Water & Sewer Services:						
Lab Techn	0.9	1	1	1,407–1,685	17,318	18,111
Totals	0.9	1	1	$15,221	$17,318	$18,111
Totals, Reimbursement Services	6.1	13.9	13.9	$164,551	$245,778	$255,976
Totals, Administration	37.7	56.2	56.2	$852,058	$1,057,706	$1,145,028
Totals, California Mens Colony	640.68	902.82	902.82	$15,969,286	$16,625,651	$21,491,836

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
California Rehabilitation Center						
Institution Program:						
Security:				SALARY RANGE		
Correctional Administrator	0.9	1	1	2,879–3,481	41,772	41,772
Captain	0.9	1	1	2,444–2,951	30,877	32,338
Lieutenant	18.6	21	21	2,028–2,444	598,002	608,128
Sergeant	37.4	46	46	1,762–2,124	1,090,256	1,139,988
Officer	327.9	435	435	1,169–1,848	8,782,115	9,299,714
Office Techn (typing)	0.9	1	1	1,145–1,463	13,740	14,268
Office Asst II (typing)	1	1	1	989–1,290	14,100	14,100
Temporary Help—Security	5.5	2.41	2.41	(111,633)	28,934	51,679
Temporary Help—In-Service Training	1.03	–	–	(20,866)	–	–
Temporary Help—Escapes & Emergencies	2.25	1.5	1.5	(45,702)	33,253	33,253
Temporary Help—Military Leave	0.57	0.5	0.5	(11,538)	11,084	11,084
Temporary Help	21.91	–	–	(428,344)	–	–
Overtime—In-Service Training	–	–	–	(63,823)	–	–
Overtime—Escapes & Emergencies	–	–	–	(433,603)	55,902	55,902
Overtime—Military Leave	–	–	–	(2,822)	4,930	4,930
Overtime—Night Shift Differential	–	–	–	(125,097)	225,461	225,461
Overtime—Premium Holiday Security	–	–	–	–	83,584	83,584
Overtime—Community Hospital Coverage	–	–	–	(29,681)	52,519	52,519
Overtime—Casework	–	–	–	(478)	5,147	5,147
Overtime—Departmental Training	–	–	–	(54,232)	–	–
Overtime	–	–	–	(455,413)	–	–
Totals	418.86	510.41	510.41	$10,531,961	$11,071,676	$11,673,867
Inmate Support:						
Feeding:						
Instructor—Culinary Arts	6.8	7	7	1,724–2,621	217,284	217,284
Instructor—Meat Cutter	1	1	1	1,724–2,621	25,576	26,811
Food Mgr	0.6	1	1	2,073–2,501	30,012	30,012
Supvng Cook II	1.4	2	2	1,469–1,935	44,071	45,310
Butcher—Meat Cutter II	–	1	1	1,293–1,685	16,884	17,628
Baker II	–	1	1	1,293–1,685	16,884	17,628
Supvng Cook I	16.3	19	19	1,293–1,685	351,168	361,302
Office Techn (typing)	1	1	1	1,145–1,463	17,556	17,556
Temporary Help—Feeding	–	0.91	0.91	–	15,513	15,941
Temporary Help	0.51	–	–	10,402	–	–
Overtime—Premium Holiday Feeding	–	–	–	(3,659)	6,746	6,746
Overtime—In-Service Training	–	–	–	–	–	–
Overtime	–	–	–	(17,405)	–	–
Totals	27.61	33.91	33.91	$957,838	$741,694	$756,218
Clothing:						
Materials & Stores Supvr II	2.1	2	2	1,501–1,979	47,496	47,496
Materials & Stores Supvr I	0.6	1	1	1,322–1,724	20,399	20,688
Totals	2.7	3	3	$63,070	$67,895	$68,184
Medical Services:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	3	4	4	3,566–5,122	216,652	222,832
Pharmacist II	0.1	1	1	2,501–2,748	32,976	32,976
Instructor—Radiol Technol	1	1	1	1,724–2,621	31,452	31,452
Supvng Nurse II	0.9	1	1	1,935–2,332	27,984	27,984
Medical Record Off	1	1	1	1,668–2,204	24,569	25,748
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Sr Medical Tech Asst	0.9	1	1	1,762–2,124	23,406	24,528
Registered Nurse III	3.3	3	3	1,762–2,124	76,464	76,464
Registered Nurse II	4.7	9	9	1,609–2,124	176,177	197,995
Lab Technologist	0.3	1	1	1,724–1,979	21,168	22,158
Medical Tech Asst	8.5	12	12	1,538–1,848	234,413	243,229
Officer	4	4	4	1,169–1,848	86,550	87,441
Medical Transcriber	1	1	1	1,124–1,316	14,004	14,544
Office Asst II (typing)	–	1	1	989–1,145	12,228	12,618
Temporary Help—Medical Services	0.91	0.75	0.75	(18,439)	5,912	16,002
Temporary Help	0.94	–	–	(19,141)	–	–
Overtime—Premium Medical	–	–	–	–	1,071	1,071
Overtime—Premium Holiday Medical	–	–	–	(3,536)	7,182	7,182
Overtime	–	–	–	(39,668)	–	–
Totals	32.55	42.75	42.75	$913,553	$1,082,124	$1,134,140
Dental Services:						
Chief Dentist	0.4	1	1	3,668–4,656	44,016	46,152
Dentist	4	4	4	3,245–4,543	208,488	208,488
Dental Lab Techn	1	1	1	1,609–1,935	23,220	23,220
Totals	5.4	6	6	$250,721	$275,724	$277,860
Facilities Operations:						
Chief—Plant Operation III	0.9	1	1	2,311–2,787	31,557	33,063
Chief—Plant Operation I	1	1	1	2,104–2,539	30,468	30,468
Chief Engr I	0.8	1	1	2,236–2,478	29,736	29,736
Stationery Engr	7	8	8	1,931–2,361	226,656	226,656
Electrician Supvr	2	2	2	1,935–2,332	55,968	55,968
Fire Chief	1	1	1	1,935–2,332	27,984	27,984

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Utility Shops Supvr	1	1	1	1,935–2,332	27,984	27,984
Plumber Supvr	2	2	2	1,935–2,332	55,968	55,968
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Plumber II	1	1	1	1,848–2,226	26,712	26,712
Electrician II	0.7	1	1	1,848–2,226	26,712	26,712
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Supvng Groundskeeper II	1	1	1	1,646–2,173	22,328	23,388
Painter II	2	2	2	1,762–2,124	50,976	50,976
Carpenter II	1.9	2	2	1,762–2,124	49,731	50,880
Maintenance Mechanic	–	1	1	1,762–1,935	3,524	21,316
Automobile Mechanic	1	1	1	1,572–1,889	22,328	22,668
Fire Fighter	1	1	1	1,538–1,848	22,176	22,176
Officer	1	2	2	1,169–1,848	28,612	38,418
Heavy Truck Driver	1	1	1	1,501–1,804	21,648	21,648
Lead Groundskeeper	2.5	3	3	1,322–1,724	58,092	59,857
Materials & Stores Supvr I	1.9	3	3	1,322–1,724	45,806	57,468
Laundry Supvr I	1.1	1	1	1,193–1,538	16,766	17,495
Janitor Supvr II	1	1	1	1,169–1,501	18,012	18,012
Office Techn	1	1	1	1,235–1,463	17,556	17,556
Temporary Help—Firefighter	1.29	0.8	0.8	(26,258)	16,073	16,073
Temporary Help—Facilities	–	–	–	–	53,000	–
Temporary Help	1.33	–	–	(26,923)	–	–
Overtime	–	–	–	(13,819)	–	–
Totals	38.42	41.8	41.8	$944,605	$1,039,797	$1,032,606
Psychiatric Services:						
Chief Psychiatrist	1	1	1	4,524–5,320	62,940	62,940
Sr Psychiatrist	1	1	1	4,312–5,245	61,464	61,464
Staff Psychologist	2	2	2	2,278–2,748	59,594	62,466
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Medical Transcriber	0.5	1	1	1,124–1,316	13,488	13,992
Totals	5.5	6	6	$206,909	$215,342	$218,718
Counseling Services:						
Correctional Administrator	1.8	2	2	2,879–3,481	69,298	72,456
Parole Administrator II	1	1	1	2,814–3,398	40,776	40,776
Program Administrator	3.8	4	4	2,621–3,167	151,939	152,016
Counselor III	5.7	7	7	2,444–2,951	241,115	243,228
Chief—Plant Operation III	0.8	1	1	2,311–2,787	33,444	33,444
Counselor II	8.4	9	9	2,226–2,684	277,581	282,030
Counselor I	36.6	20	20	2,028–2,444	572,767	575,040
Parole Service Assoc	1	1	1	1,501–1,804	22,008	22,008
Parole Service Asst II	1	1	1	1,322–1,572	17,500	18,296
Social Service Asst II	1	1	1	1,091–1,271	15,252	15,252
Totals	61.1	47	47	$1,827,333	$1,441,680	$1,454,546
Records:						
Records Mgr	2	2	2	1,889–2,501	57,348	57,348
Records Supvr	1.4	2	2	1,646–2,173	52,152	52,152
Records Specialist	1.6	2	2	1,437–1,889	41,323	41,376
Office Services Supvr I (typing)	3	3	3	1,145–1,463	51,078	51,240
Office Asst II (typing)	16.3	23	23	989–1,290	288,243	303,284
Word Processing Techn	1.8	2	2	989–1,235	26,856	27,208
Office Asst II (general)	2	2	2	989–1,235	27,480	27,480
Temporary Help	2.23	–	–	(45,349)	–	–
Overtime	–	–	–	(11,577)	–	–
Totals	30.33	36	36	$498,674	$544,480	$560,088
Leisure Activities:						
Teacher—Recr & Phy Educ	2	2	2	1,724–2,621	62,904	62,904
Officer	1	1	1	1,169–1,848	22,176	22,176
Totals	3	3	3	$82,492	$85,080	$85,080
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	0.9	1	1	1,889–2,278	26,811	27,336
Temporary Help—Muslim Chaplain	–	0.6	0.6	–	14,000	14,000
Totals	1.9	2.6	2.6	$51,297	$68,147	$68,672
Totals, Inmate Support	208.51	222.06	222.06	$5,796,492	$5,561,963	$5,656,112
Inmate Training:						
Academic Education:						
Supvr—Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	1	2	2	2,386–2,879	63,180	64,560
Teacher—High School	7.7	13	13	1,724–2,621	259,655	340,361
Teacher—Elementary	7.9	11	11	1,724–2,621	261,574	294,370
Office Services Supvr I (typing)	1	1	1	1,145–1,463	14,686	15,322
Office Asst II (typing)	–	1	1	989–1,290	12,238	12,618
Temporary Help—Academic Instructor	0.09	0.44	0.44	(1,861)	3,546	9,462
Totals	18.69	29.44	29.44	$480,502	$652,873	$774,697
Vocational Education:						
Supvr—Voc Instruction	1.6	3	3	2,386–2,879	97,728	99,108
Instructor—Janitorial Service	1	2	2	1,724–2,621	52,140	53,100
Teacher—Elementary	1	1	1	1,724–2,621	24,500	25,676

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Instructor—Electronics	1.9	3	3	1,724–2,621	60,748	77,446
Teacher—Business Educ	1	1	1	1,724–2,621	31,452	31,452
Instructor—Ref & Air Cond	1.5	3	3	1,724–2,621	56,331	72,788
Instructor—Upholstering	2	2	2	1,724–2,621	55,443	56,724
Instructor—Typewriter Rep	0.9	2	2	1,724–2,621	45,470	47,624
Instructor—Mechanical Draw	2	3	3	1,724–2,621	59,783	75,176
Instructor—Offset Printing	1	1	1	1,724–2,621	24,876	26,076
Instructor—Industrial Arts	1.9	2	2	1,724–2,621	56,234	57,428
Instructor—Silk Screen	–	1	1	1,724–2,621	20,688	21,648
Instructor—Dry Cleaning	2.7	2	2	1,724–2,621	62,904	62,904
Instructor—Auto Mechanics	2	2	2	1,724–2,621	49,986	52,286
Temporary Help—Instructor Relief	0.01	0.7	0.7	(219)	16,624	16,624
Temporary Help	0.71	–	–	(14,387)	–	–
Totals	21.22	28.7	28.7	$543,736	$714,907	$776,060
Totals, Inmate Training	39.91	58.14	58.14	$1,024,238	$1,367,780	$1,550,757
Administration:						
Supt III	1	1	1	3,481–4,211	50,532	50,532
C.E.A. II	0.9	1	1	2,879–3,827	45,747	45,924
Correctional Administrator	0.3	1	1	2,879–3,481	34,548	36,228
Program Administrator	1	1	1	2,621–3,167	38,004	38,004
Sr Acctg Off	1	1	1	2,073–2,501	29,437	30,012
Counselor I	2	1	1	2,028–2,444	28,432	29,328
Lieutenant	2	3	3	2,028–2,444	78,000	80,304
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Warehouse Mgr I	1	1	1	1,646–2,173	26,076	26,076
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Property Clk II	0.9	1	1	1,501–1,804	21,648	21,648
Materials & Stores Supvr I	2.6	4	4	1,322–1,724	62,528	74,016
Accountant I	1.8	2	2	1,322–1,724	40,837	41,376
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Office Services Supvr II (general)	1	1	1	1,281–1,668	18,240	18,240
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Services Supvr I (typing)	1	1	1	1,145–1,463	17,556	17,556
Office Techn (typing)	2	2	2	1,145–1,463	33,974	34,685
Personnel Asst I	3	4	4	1,062–1,463	54,896	65,018
Acctg Techn	0.8	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	2.3	3	3	1,145–1,463	48,791	49,380
Secty	2	3	3	1,166–1,426	47,280	47,808
Account Clk II	3.4	6	6	1,025–1,290	81,430	83,112
Office Asst II (typing)	5.3	9	9	989–1,290	107,353	118,529
Office Asst II (general)	0.5	1	1	989–1,235	13,740	13,740
Temporary Help—Self Help	0.78	1.6	1.6	(15,921)	22,711	22,711
Temporary Help	2.49	–	–	(50,514)	–	–
Overtime	–	–	–	(16,297)	–	–
Totals	43.07	53.6	53.6	$911,881	$1,007,696	$1,050,163
Reimbursement Services:						
Federal Reimbursement-Education:						
Teaching Asst	1	–	–	1,091–1,271	–	–
Focused Recruitment:						
Officer	–	9	9	1,609–1,848	173,772	181,980
Asst Clk	–	3	3	785–896	29,952	30,780
City of Corona:						
Officer	–	1	1	1,609–1,848	19,308	20,220
Dept of Forestry:						
Overtime—Firefighter	–	–	–	–	20,000	20,000
Totals	1	13	13	$112,806	$243,032	$252,980
Totals, Administration	44.07	66.6	66.6	$1,024,687	$1,250,728	$1,303,143
Totals, California Rehabilitation Center	711.35	857.21	857.21	$18,377,378	19,252,147	$20,183,879
Correctional Training Facility						
Institution Program:						
Security:						
Correctional Administrator	2.8	4	4	2,879–3,481	146,074	160,818
Program Administrator	5.9	9	9	2,621–3,167	298,125	325,809
Capt	1.9	2	2	2,444–2,951	64,740	66,168
Supvr—Voc Instruction	1	1	1	2,386–2,879	34,548	34,548
Lieutenant	34.3	49	49	2,028–2,444	1,292,124	1,373,860
Sgt	75.9	84	84	1,762–2,124	2,034,573	2,078,856
Officer	538.6	645	645	1,169–1,848	13,481,487	13,903,145
Materials & Stores Supvr I	0.4	2	2	1,322–1,724	31,728	33,096
Office Techn (typing)	0.2	1	1	1,145–1,463	13,740	14,268
Office Asst II (general)	7	9	9	989–1,235	87,207	114,285
Telephone Opr	0.9	1	1	989–1,145	12,618	13,032
Office Asst I (typing)	–	1	1	921–1,062	11,484	11,850
Office Asst I (general)	–	3	3	891–1,025	33,426	34,452
Asst Clk	2	2	2	785–896	20,144	20,712
Temporary Help—Security	3.7	1.58	1.58	(75,900)	26,868	39,654
Temporary Help—In-Service Training	0.5	–	–	(10,325)	–	–
Temporary Help—Departmental Training	1.3	–	–	(25,923)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Temporary Help—Escapes and Emergencies	0.1	4.9	4.9	(2,383)	108,627	108,627
Temporary Help—Military Leave	0.1	0.6	0.6	(1,971)	13,302	13,302
Temporary Help—Mail Room	0.3	0.2	0.2	(5,620)	1,709	1,709
Temporary Help	4.9	–	–	(103,478)	–	–
Overtime—In-Service Training	–	–	–	(151,767)	–	–
Overtime—Departmental Training	–	–	–	(100,479)	–	–
Overtime—Escapes & Emergencies	–	–	–	(291,520)	504,038	504,038
Overtime—Community Hospital Coverage	–	–	–	(77,652)	43,421	43,421
Overtime—Military Leave	–	–	–	(7,002)	5,791	5,791
Overtime—Night Shift Differential	–	–	–	(205,433)	182,918	182,918
Overtime—Casework	–	–	–	(81)	25,556	25,556
Overtime—Premium Holiday	–	–	–	(76,056)	139,288	139,288
Overtime—Court Transportation	–	–	–	(18,316)	25,198	25,198
Overtime	–	–	–	(1,751,689)	–	–
Totals	681.8	820.28	820.28	$17,994,604	$18,638,734	$19,274,401
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,724–2,621	31,452	31,452
Instructor—Meat Cutting	1	1	1	1,724–2,621	28,200	29,552
Food Mgr	1	1	1	2,073–2,501	26,286	27,552
Supvng Cook II	3.7	4	4	1,469–1,935	88,630	91,749
Supvng Cook I	14.6	16	16	1,293–1,685	299,720	307,062
Butcher—Meat Cutter II	–	1	1	1,293–1,685	15,516	16,224
Baker I	1	1	1	1,193–1,538	18,456	18,456
Office Asst II (typing)	0.2	1	1	989–1,290	12,228	12,618
Temporary Help—Feeding	–	0.85	0.85	–	15,289	15,289
Overtime—Premium Holiday	–	–	–	(1,031)	3,908	3,908
Overtime	–	–	–	(37,535)	–	–
Totals	22.5	26.85	26.85	$493,146	$539,685	$553,862
Clothing:						
Materials & Stores Supvr II	2	2	2	1,501–1,979	47,496	47,496
Materials & Stores Supvr I	2.6	3	3	1,322–1,724	62,064	62,064
Totals	4.6	5	5	$101,059	$109,560	$109,560
Medical Services:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	5.8	6	6	3,566–5,122	327,480	340,589
Pharmacist II	1	1	1	2,501–2,748	32,468	32,976
Nurse Practitioner	–	1	1	2,028–2,684	24,336	25,488
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Sr Medical Tech Asst	4	5	5	1,762–2,124	123,096	124,128
Registered Nurse III	0.3	5	5	1,762–2,124	110,064	114,192
Lab Technologist	1	1	1	1,724–1,979	23,748	23,748
Medical Tech Asst	19.3	25	25	1,538–1,848	482,411	524,069
Office Techn (typing)	0.7	1	1	1,145–1,463	13,740	14,268
Medical Transcriber	1	1	1	1,124–1,316	14,774	15,425
Temporary Help—Medical Services	0.6	0.55	0.55	(12,943)	9,780	10,829
Overtime—Premium Medical	–	–	–	–	2,566	2,566
Overtime—Premium Holiday Medical	–	–	–	(2,761)	4,190	4,190
Overtime	–	–	–	(152,807)	–	–
Totals	35.7	48.55	48.55	$1,146,780	$1,260,477	$1,324,292
Dental Services:						
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	5.8	6	6	3,245–4,543	297,322	305,308
Dental Lab Techn	1	1	1	1,609–1,935	23,220	23,220
Office Services Supvr I (typing)	0.7	1	1	1,145–1,463	17,556	17,556
Dental Asst	1.2	2	2	1,110–1,298	27,380	28,425
Totals	9.7	11	11	$385,068	$419,994	$429,025
Facilities Operations:						
Chief—Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Chief—Plant Operation II	1	1	1	2,204–2,660	30,331	31,479
Chief Engr I	1	1	1	2,236–2,478	29,736	29,736
Supvr Building Trades	1	1	1	1,935–2,444	29,328	29,328
Water & Sewage Plant Supvr	1	1	1	2,146–2,361	28,332	28,332
Plumber Supvr	2	2	2	1,935–2,332	55,968	55,968
Electrician Supvr	3	3	3	1,935–2,332	83,952	83,952
Utility Shops Supvr	2	2	2	1,935–2,332	55,914	55,968
Fire Chief	1	1	1	1,935–2,332	27,984	27,984
Steamfitter Supvr	0.9	1	1	1,935–2,332	26,610	27,878
Stationary Engr	9.6	11	11	1,931–2,361	311,652	311,652
Painter Supvr	2	2	2	1,848–2,226	53,424	53,424
Carpenter Supvr	2	2	2	1,848–2,226	53,424	53,424
Plumber II	2.3	4	4	1,848–2,226	96,450	99,864
Electrician II	1.7	3	3	1,848–2,226	78,336	79,524
Supvng Groundskeeper II	1	1	1	1,646–2,173	23,658	24,782
Plumber I	1.6	1	1	1,762–2,124	24,150	25,296
Maint Mechanic	0.8	2	2	1,762–2,124	50,496	50,976
Carpenter II	2.7	3	3	1,762–2,124	75,219	76,368
Electrician I	1	1	1	1,762–2,124	24,243	25,392
Painter II	2.8	5	5	1,762–2,124	124,104	126,672
Locksmith	2.7	3	3	1,685–2,028	71,631	72,729

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Boiler Room Tender	5.1	5	5	1,824–2,006	118,176	118,176
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Supvng Groundskeeper I	1	1	1	1,501–1,979	23,748	23,748
Fire Fighter	1	1	1	1,538–1,848	22,176	22,176
Laundry Supvr II	0.9	1	1	1,407–1,848	22,176	22,176
Officer	1	1	1	1,169–1,848	22,176	22,176
Materials & Stores Supvr I	3.3	4	4	1,322–1,724	82,752	82,752
Lead Groundskeeper	4.3	4	4	1,322–1,724	77,928	78,612
Laundry Supvr I	0.5	1	1	1,193–1,538	15,634	16,334
Office Asst II (typing)	0.4	1	1	989–1,290	14,136	14,268
Temporary Help—Instn Firefighter	1	0.8	0.8	(20,762)	20,204	20,204
Temporary Help	0.4	–	–	(8,303)	–	–
Overtime	–	–	–	(25,922)	–	–
Totals	64	72.8	72.8	$1,587,353	$1,831,240	$1,848,542
Psychiatric Services:						
Staff Psychiatrist	1.3	1.5	1.5	3,921–5,122	70,578	74,034
Totals	1.3	1.5	1.5	$78,686	$70,578	$74,034
Counseling Services:						
Correctional Administrator	0.8	1	1	2,879–3,481	40,800	41,772
Counselor III	0.8	1	1	2,444–2,951	34,590	35,412
Counselor II	10.5	15	15	2,226–2,684	450,144	457,776
Counselor I	21.3	34	34	2,028–2,444	840,464	905,704
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II (typing)	0.2	1	1	989–1,290	12,228	12,618
Overtime—Group Counseling	–	–	–	(511)	59,933	59,933
Overtime	–	–	–	(3,518)	–	–
Totals	34.6	53	53	$1,002,296	$1,454,623	$1,529,679
Records:						
Records Mgr	1	1	1	1,889–2,501	27,336	27,336
Records Supvr	2	2	2	1,646–2,173	44,436	45,396
Records Specialist	3.9	9	9	1,437–1,889	161,974	168,848
Office Services Supvr II (general)	1.8	2	2	1,281–1,668	33,527	34,891
Case Records Asst	1	1	1	1,266–1,646	18,012	18,012
Office Services Supvr I (typing)	0.2	1	1	1,145–1,463	13,740	14,268
Office Techn (typing)	1	4	4	1,145–1,463	56,315	58,554
Office Asst II (typing)	22.1	26	26	989–1,290	337,902	346,581
Office Asst II (general)	0.2	7	7	989–1,235	77,994	80,388
Office Asst I (typing)	–	3	3	921–1,062	34,452	35,550
Asst Clk	0.8	1	1	785–896	10,008	10,008
Temporary Help	3.4	–	–	(70,079)	–	–
Overtime—Microfiche	–	–	–	(132)	–	–
Overtime	–	–	–	(34,906)	–	–
Totals	37.4	57	57	$605,811	$815,696	$839,832
Leisure-Time Activities:						
Teacher	3	4	4	1,724–2,621	102,840	106,248
Totals	3	4	4	$76,995	$102,840	$106,248
Religion:						
Chaplain, Catholic	2	2	2	1,889–2,278	54,672	54,672
Chaplain, Protestant	2	2	2	1,889–2,278	50,552	52,992
Temporary Help—Jewish Chaplain	0.1	0.4	0.4	(2,518)	9,967	9,967
Totals	4.1	4.4	4.4	$105,438	$115,191	$117,631
Totals, Inmate Support	216.9	284.1	284.1	$5,582,632	$6,719,884	$6,932,705
Inmate Training:						
Academic Education:						
Supvr—Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	3.6	4	4	2,386–2,879	130,311	133,656
Teacher—High School	19	21	21	1,724–2,621	586,655	600,275
Teacher—Elementary	12.5	18	18	1,724–2,621	455,923	471,493
Teacher—Instructor	–	1	1	1,724–2,621	20,688	21,648
Sr Librarian	1.5	2	2	1,848–2,226	48,888	49,932
Librarian	–	1	1	1,685–2,028	20,220	21,144
Office Asst II (typing)	2.8	3	3	989–1,290	39,949	40,846
Teaching Asst	0.2	1	1	1,091–1,271	13,344	13,830
Temporary Help—Instr Relief	1.7	1.7	1.7	(34,296)	40,372	40,372
Temporary Help	0.4	–	–	(7,841)	–	–
Overtime	–	–	–	(639)	–	–
Totals	42.7	53.7	53.7	$1,140,539	$1,394,354	$1,431,200
Vocational Education:						
Supvr—Voc Instruction	3.9	4	4	2,386–2,879	138,061	138,192
Instructor—Auto Body/Fender	2.5	4	4	1,724–2,621	105,373	109,571
Instructor—Mill/Cabinet	3.6	5	5	1,724–2,621	131,102	134,535
Instructor—Dry Cleaning	1	1	1	1,724–2,621	27,660	28,977
Instructor—Electronics	1.8	2	2	1,724–2,621	56,140	57,328
Instructor—Hvy Equip Repr	0.9	2	2	1,724–2,621	56,140	57,328
Instructor—Landscape Gard	2	3	3	1,724–2,621	83,104	85,599
Instructor—Indust Arts	0.3	2	2	1,724–2,621	44,624	46,724
Instructor—Hshld Appl Rpr	1	1	1	1,724–2,621	31,452	31,452
Instructor—Elec Work	0.9	2	2	1,724–2,621	45,470	47,624

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Instructor—Auto Mechanics	6.3	7	7	1,724–2,621	189,686	194,535
Instructor—Refrig & Air Cond	1	1	1	1,724–2,621	25,976	27,231
Instructor—Plumbing	1.5	2	2	1,724–2,621	49,188	51,552
Instructor—Painting	0.6	1	1	1,724–2,621	20,688	21,648
Instructor—Upholstering	1	1	1	1,724–2,621	31,452	31,452
Instructor—Welding	1	2	2	1,724–2,621	52,140	53,100
Instructor—Offset Printing	2.8	4	4	1,724–2,621	97,777	102,432
Instructor—Mach Shop Prac	0.6	2	2	1,724–2,621	44,624	46,724
Instructor—Masonry	1	1	1	1,724–2,621	24,782	25,976
Office Services Supvr I (typing)	0.8	1	1	1,145–1,463	17,556	17,556
Temporary Help—Instructor Relief	–	0.3	0.3	–	7,124	7,124
Temporary Help	–	–	–	(136)	–	–
Overtime	–	–	–	(2,414)	–	–
Totals	34.5	47.3	47.3	$940,609	$1,250,589	$1,287,210
Totals, Inmate Training	77.2	101	101	$2,081,148	$2,644,943	$2,718,410
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Correctional Administrator	1.1	1	1	2,879–3,481	41,772	41,772
Business Mgr II	1.3	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off (supervisor)	1	1	1	2,073–2,501	30,012	30,012
Assoc Personnel Analyst	0.6	1	1	2,073–2,501	28,544	29,613
Warehouse Mgr II	1	1	1	1,804–2,386	27,444	28,632
Procurement & Services Off II	0.5	1	1	1,889–2,278	22,668	23,748
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Materials & Stores Supvr II	2	2	2	1,501–1,979	41,670	42,612
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Materials & Stores Supvr I	4.5	6	6	1,322–1,724	119,304	119,988
Accountant I (supervisor)	2	2	2	1,322–1,724	41,376	41,376
Business Service Asst	–	1	1	1,437–1,724	17,244	18,012
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Mgt Services Techn	0.7	1	1	1,110–1,476	17,712	17,712
Sr Account Clk	1	2	2	1,145–1,463	27,480	28,536
Personnel Asst I	6.8	7	7	1,062–1,463	111,658	112,807
Office Services Supvr I (typing)	1	1	1	1,145–1,463	17,556	17,556
Office Techn (typing)	0.9	1	1	1,145–1,463	15,642	16,128
Office Techn (general)	2.2	3	3	1,145–1,463	44,458	45,601
Acctg Techn	3	4	4	1,145–1,463	61,164	62,220
Secty	2	3	3	1,166–1,426	46,920	47,448
Stock Clk	–	1	1	1,102–1,402	13,474	14,004
Account Clk II	7.2	10	10	1,025–1,290	126,762	139,703
Office Asst II (typing)	2.1	5	5	989–1,290	62,492	64,518
Steno	1	1	1	971–1,263	14,256	14,520
Office Asst I (typing)	–	1	1	921–1,062	11,484	11,850
Temporary Help—Self Help	0.7	1.4	1.4	(14,730)	19,781	19,781
Temporary Help	0.9	–	–	(18,525)	–	–
Overtime	–	–	–	(56,939)	–	–
Totals	48.5	63.4	63.4	$992,931	$1,152,657	$1,179,933
Reimbursement Services:						
Focus Recruitment:						
Officer	3.6	11	11	1,609–1,848	106,020	106,000
Totals, Administration	52.1	74.4	74.4	$1,091,494	$1,258,677	$1,285,933
Totals, Correctional Training Facility	1,028	1,279.78	1,279.78	$26,749,878	$29,262,238	$30,211,449
Deuel Vocational Institution						
Institution Program:						
Security:						
Administrator	2	2	2	2,879–3,481	83,544	83,544
Program Administrator	4	4	4	2,621–3,167	152,016	152,016
Captain	1	1	1	2,444–2,951	35,412	35,412
Lieutenant	22.3	23	23	2,028–2,444	661,178	668,128
Sergeant	49.8	52	52	1,762–2,124	1,358,310	1,323,675
Officer	363.5	371	371	1,169–1,848	8,142,078	8,054,520
Office Services Supvr II	1	1	1	1,281–1,668	19,882	20,016
Office Techn	3	4	4	1,145–1,463	59,946	61,674
Office Asst II (typing)	3.6	4	4	989–1,290	52,240	53,472
Office Asst II (general)	2	2	2	989–1,235	26,193	26,592
Telephone Opr	1	1	1	989–1,145	12,888	13,330
Temporary Help—Security	0.52	2.85	2.85	(10,551)	64,328	64,328
Temporary Help—Military Leave	–	0.2	0.2	–	4,434	4,434
Temporary Help—Escapes & Emergencies	–	0.9	0.9	–	13,302	13,302
Temporary Help	0.06	–	–	(1,218)	–	–
Overtime—Military Leave	–	–	–	(19,418)	860	860
Overtime—Escapes & Emergencies	–	–	–	(72,395)	211,850	211,850
Overtime—Court Transportation	–	–	–	(27,033)	25,183	25,183
Overtime—Night Shift Differential	–	–	–	(103,907)	89,646	89,646
Overtime—Custody	–	–	–	(24,887)	5,954	5,954
Overtime—Premium Holiday Security	–	–	–	(88,637)	80,007	80,007
Overtime—Community Hospital Coverage	–	–	–	(23,048)	10,846	10,846
Overtime	–	–	–	(305,450)	–	–
Totals	453.78	468.95	468.95	$10,537,889	$11,110,097	$10,998,789

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Inmate Support:						
Feeding:				SALARY RANGE		
Food Mgr	1	1	1	2,073–2,501	30,012	30,012
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Baker II	1	1	1	1,293–1,685	20,220	20,220
Butcher-Meat Cutter II	1	1	1	1,293–1,685	20,220	20,220
Supvng Cook I	12	14	14	1,293–1,685	246,625	267,085
Temporary Help—Feeding	–	0.99	0.99	–	15,647	16,086
Overtime—Premium Holiday, Feeding	–	–	–	(3,294)	2,842	2,842
Overtime	–	–	–	(1,955)	–	–
Totals	16	18.99	18.99	$317,948	$358,786	$379,685
Clothing:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	22,668	23,748
Materials & Stores Supvr I	1.2	2	2	1,322–1,724	39,268	40,144
Totals	2.2	3	3	$43,792	$61,936	$63,892
Medical Services:						
Chief Medical Off	0.6	1	1	4,524–5,320	54,288	56,976
Physician & Surgeon	4	3	3	3,566–5,122	176,877	181,136
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Sr Lab Technologist	0.9	1	1	1,804–2,173	25,976	26,076
Sr Medical Tech Asst	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	0.6	4	4	1,609–2,124	80,430	82,320
Registered Nurse III	0.8	2	2	1,762–2,124	26,430	44,352
Medical Tech Asst	12.4	12	12	1,538–1,848	258,527	262,314
X-Ray Techn	1	1	1	1,379–1,646	19,752	19,752
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Office Asst II (typing)	1	1	1	989–1,290	12,750	13,176
Temporary Help—Medical Svcs	0.11	1.13	1.13	(2,268)	21,665	22,239
Overtime—Medical	–	–	–	(7,217)	4,634	4,634
Overtime—Premium Holiday, Medical	–	–	–	(1,887)	4,556	4,556
Totals	24.41	29.13	29.13	600,753	762,205	793,851
Dental Services:						
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	2.9	3	3	3,245–4,543	149,695	151,870
Totals	3.9	4	4	195,834	202,951	205,126
Facilities Operations:						
Chief—Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Chief—Plant Operation I	0.2	1	1	2,104–2,539	23,748	24,876
Chief Engr I	1	1	1	2,236–2,478	29,736	29,736
Supvr Building Trades	1	1	1	1,935–2,444	29,328	29,328
Stationary Engr	6.5	8	8	2,146–2,361	221,496	224,076
Water & Sewage Plant Supvr	1	1	1	2,146–2,361	28,332	28,332
Fire Chief	1	1	1	1,935–2,332	25,692	26,924
Electrician Supvr	1	1	1	1,935–2,332	27,984	27,984
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Equipt Maint Supvr	1	1	1	1,889–2,278	27,336	27,336
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Electrician II	0.6	1	1	1,848–2,226	26,712	26,712
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Supvng Groundskeeper II	1	1	1	1,646–2,173	26,076	26,076
Painter II	1	1	1	1,762–2,124	25,488	25,488
Plumber I	0.8	1	1	1,762–2,124	25,488	25,488
Electrician I	0.8	1	1	1,762–2,124	21,144	22,176
Maint Mechanic	3.2	5	5	1,762–2,124	110,439	120,816
Fusion Welder	0.8	1	1	1,724–2,073	24,876	24,876
Painter I	–	1	1	1,685–2,028	20,220	21,144
Carpenter I	1	1	1	1,685–2,028	24,336	24,336
Electronics Techn	0.9	1	1	1,538–2,028	11,535	19,308
Machinist	0.8	1	1	1,685–2,028	23,046	24,150
Locksmith	0.6	1	1	1,685–2,028	20,220	21,144
Boiler Room Tender	4.7	5	5	1,824–2,006	109,440	109,440
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Laundry Supvr II	1	1	1	1,407–1,848	21,402	22,176
Fire Fighter	0.9	1	1	1,538–1,848	22,176	22,176
Building Maint Worker	1	1	1	1,469–1,762	21,144	21,144
Materials & Stores Supvr I	2.3	4	4	1,322–1,724	82,752	82,752
Lead Groundskeeper	1.7	1	1	1,322–1,724	20,688	20,688
Auto Equipt Opr I	1	1	1	1,437–1,724	20,688	20,688
Groundskeeper	4	4	4	1,266–1,572	75,456	75,456
Laundry Supvr I	1	1	1	1,193–1,538	17,960	18,456
Office Techn	1	1	1	1,145–1,463	15,912	16,128
Office Asst II	0.5	1	1	989–1,235	13,068	13,535
Temporary Help—Institution Firefighter	1.24	0.8	0.8	(25,254)	23,649	23,649
Temporary Help—Stationary Engr	–	0.63	0.63	–	14,598	16,224
Totals	49.54	58.43	58.43	$1,158,871	$1,370,765	$1,401,418

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Psychiatric Services:				SALARY RANGE		
Staff Psychiatrist	1.8	1	1	3,921–5,122	61,464	61,464
Staff Psychologist	0.5	1	1	2,278–2,748	27,768	29,092
Temporary Help—Psychiatric Svcs	–	0.6	0.6	–	16,357	16,357
Totals	2.3	2.6	2.6	$81,618	$105,589	$106,913
Counseling Services:						
Correctional Administrator	1	1	1	2,879–3,481	41,772	41,772
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Counselor II	5.5	6	6	2,226–2,684	187,752	189,024
Counselor I	15.5	18	18	2,028–2,444	486,066	510,706
Totals	23	26	26	$690,964	$751,002	$776,914
Records:						
Records Mgr	1	1	1	1,889–2,501	30,012	30,012
Records Supvr	1	1	1	1,646–2,173	23,748	23,748
Records Specialist	1	3	3	1,437–1,889	55,176	56,712
Case Records Asst	1.5	2	2	1,266–1,646	34,374	35,202
Office Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Office Asst II (typing)	8.9	16	16	989–1,290	201,998	207,596
Program Techn	–	3	3	1,062–1,235	38,232	39,672
Office Asst II (general)	0.8	1	1	989–1,235	12,292	12,684
Office Asst I (general)	1.9	2	2	891–1,025	22,338	23,028
Temporary Help	2.28	–	–	(46,257)	–	–
Overtime—Clerical	–	–	–	(12,745)	2,163	2,163
Overtime	–	–	–	(198)	–	–
Totals	20.38	31	31	$340,504	$452,589	$463,073
Leisure-Time Activities:						
Teacher—Rec and Phys Education	1	1	1	1,724–2,621	31,452	31,452
Materials & Stores Supvr I	0.2	1	1	1,322–1,724	15,864	16,548
Totals	1.2	2	2	$34,900	$47,316	$48,000
Religion:						
Chaplain—Muslim	–	1	1	1,889–2,278	22,668	23,748
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	0.8	1	1	1,889–2,278	22,668	23,748
Temporary Help—Jewish Chaplain	0.23	0.3	0.3	(4,617)	4,907	4,907
Totals	2.03	3.3	3.3	$54,901	$77,579	$79,739
Totals, Inmate Support	144.96	178.45	178.45	$3,520,085	$4,190,718	$4,318,611
Inmate Training:						
Academic Education:						
Supvr—Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Teacher—Elementary	9.4	12	12	1,724–2,621	263,037	317,666
Teacher—High School	10	13	13	1,724–2,621	353,442	362,864
Sr Librarian	–	1	1	1,848–2,226	22,176	23,220
Office Services Supvr I	1	1	1	1,145–1,463	17,556	17,556
Temporary Help—Academic Instr	0.97	1	1	(19,717)	23,748	23,748
Temporary Help	0.24	–	–	(4,842)	–	–
Totals	23.61	30	30	$608,829	$752,511	$817,606
Vocational Education:						
Supvr—Voc Instruction	1	2	2	2,386–2,879	52,443	64,388
Instructor—Airframe Mechanics	1	1	1	1,724–2,621	24,782	25,976
Instructor—Auto Body and Fender	1	1	1	1,724–2,621	31,452	31,452
Instructor—Typewriter Repair	–	1	1	1,724–2,621	20,688	21,648
Instructor—Electronics	0.2	1	1	1,724–2,621	24,528	25,692
Instructor—Electrical Work	1	2	2	1,724–2,621	36,624	52,380
Instructor—Shoemaking	0.4	1	1	1,724–2,621	20,688	21,648
Instructor—Mill and Cabinet	2	2	2	1,724–2,621	55,868	58,053
Instructor—Instrument Repair	0.7	2	2	1,724–2,621	29,484	46,404
Instructor—Industrial Arts	7.7	9	9	1,724–2,621	243,644	262,260
Instructor—Power Plant Mach	0.9	2	2	1,724–2,621	45,000	47,124
Instructor—Upholstering	0.6	2	2	1,724–2,621	52,140	53,100
Instructor—Machine Shop	2	2	2	1,724–2,621	58,788	60,084
Instructor—Welding	2	2	2	1,724–2,621	52,140	53,100
Instructor—Auto Mechanics	2.6	3	3	1,724–2,621	89,070	90,456
Office Asst II (typing)	–	1	1	989–1,290	11,868	12,300
Temporary Help—Voc Ed	0.22	0.3	0.3	(4,491)	7,124	7,124
Totals	23.32	34.3	34.3	$700,967	$856,331	$933,189
Totals, Inmate Training	46.93	64.3	64.3	$1,309,796	$1,608,842	$1,750,795
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. II	0.8	1	1	2,879–3,827	34,548	36,228
Administrator	0.9	1	1	2,879–3,481	41,772	41,772
Business Mgr	0.8	1	1	2,748–3,319	37,560	39,372
Community Resources Mgr	0.9	1	1	2,444–2,951	35,340	35,412
Business Mgr II	0.5	1	1	2,278–2,748	32,214	32,976
Sr Acctg Off	0.6	1	1	2,073–2,501	29,322	30,012
Lieutenant	1	1	1	2,028–2,444	29,328	29,328
Warehouse Mgr II	1	1	1	1,804–2,386	28,632	28,632

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Procurement & Services Off II	0.9	1	1	1,889–2,278	27,336	27,336
Property Clk II	0.9	1	1	1,501–1,804	18,793	19,678
Materials & Stores Supvr I	0.6	1	1	1,322–1,724	20,688	20,688
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Personnel Asst I	2.5	3	3	1,062–1,463	49,248	49,794
Office Techn	4	4	4	1,145–1,463	65,940	65,940
Acctg Techn	1.8	2	2	1,145–1,463	31,003	31,662
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II (typing)	2.4	2.5	2.5	989–1,290	27,026	32,499
Account Clk II	2.7	4.5	4.5	1,025–1,290	54,688	60,769
Janitor	–	1	1	979–1,221	12,612	13,092
Office Asst I (typing)	0.3	0.6	0.6	891–1,025	6,718	6,926
Temporary Help—Self Help	0.15	0.7	0.7	(3,069)	9,524	9,524
Temporary Help	0.24	–	–	(4,960)	–	–
Overtime—Mailroom	–	–	–	(1,598)	3,939	3,939
Overtime—Various	–	–	–	(6,216)	5,149	5,149
Totals	26.99	33.3	33.3	$603,418	$707,256	$726,604
Reimbursement Services:						
Focused Recruitment:						
Officer	5.4	10	10	1,609–1,848	97,000	97,000
Temporary Help	0.08	–	–	(1,548)	–	–
Overtime	–	–	–	(1,295)	–	–
Dept of Forestry Mapping:						
Officer	1	1	1	1,609–1,848	19,308	20,220
Court Transportation:						
Overtime—Transportation	–	–	–	–	40,000	40,000
Totals	6.48	11	11	$158,535	$156,308	$157,220
Totals, Administration	33.47	44.3	44.3	$761,953	$863,564	$883,824
Totals, Deuel Vocational Institution	679.14	756	756	$16,129,723	$17,773,221	$17,952,019
Folsom State Prison						
Institution Program:						
Security:						
Correctional Administrator	0.8	2	2	2,879–3,481	83,544	83,544
Program Administrator	0.3	1	1	2,621–3,167	31,452	32,976
Captain	1	1	1	2,444–2,951	35,412	35,412
Supvr—Voc Instruction	0.6	1	1	2,386–2,879	34,548	34,548
Lieutenant	16.5	17	17	2,028–2,444	489,688	495,096
Sergeant	56.5	66.55	66.55	1,762–2,124	1,624,798	1,652,357
Officer	363.2	453.81	453.81	1,169–1,848	9,591,143	9,822,761
Office Services Supvr I	2	2	2	1,145–1,463	31,296	31,824
Office Asst II	3	4	4	989–1,290	52,920	53,797
Temporary Help—Security	–	0.59	0.59	–	3,475	3,475
Temporary Help—Military Leave	–	0.1	0.1	–	2,218	2,218
Temporary Help—Escapes & Emergencies	–	1.6	1.6	–	35,471	35,471
Overtime—Transportation	–	–	–	(29,349)	32,426	32,426
Overtime—Military Leave	–	–	–	(82,594)	3,661	3,661
Overtime—Escapes & Emergencies	–	–	–	(590,100)	713,663	713,663
Overtime—Sick Leave	–	–	–	(1,085,456)	26,673	26,673
Overtime—Night Shift Differential	–	–	–	(148,103)	99,359	99,359
Overtime—Premium Holiday	–	–	–	(350,513)	100,387	100,387
Overtime—Christmas Package Search	–	–	–	(13,970)	7,992	7,992
Overtime—Community Hospital Coverage	–	–	–	(179,090)	55,615	55,615
Overtime—IST	–	–	–	(159,649)	–	–
Overtime	–	–	–	(1,709)	–	–
Totals	443.9	550.65	550.65	$12,273,872	$13,055,741	$13,323,255
Inmate Support:						
Feeding:						
Food Mgr	0.9	1	1	2,073–2,501	30,012	30,012
Supvng Cook II	1	2	2	1,469–1,935	40,848	41,676
Supvng Cook I	12.2	18.38	18.38	1,293–1,685	334,150	343,390
Baker II	1	1	1	1,293–1,685	19,095	19,992
Butcher—Meat Cutter II	1	1	1	1,293–1,685	20,220	20,220
Temporary Help—Feeding	–	0.52	0.52	–	8,718	8,718
Overtime—Premium Holiday	–	–	–	(6,355)	1,777	1,777
Overtime—IST	–	–	–	(233)	–	–
Totals	16.1	23.9	23.9	$320,630	$454,820	$465,785
Clothing:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Officer	1	1	1	1,169–1,848	22,176	22,176
Shoemaker	1	1	1	1,407–1,848	22,176	22,176
Totals	3	3	3	$67,975	$68,100	$68,100
Medical Services:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	3	4	4	3,566–5,122	215,304	220,258
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Nurse Practitioner	–	1	1	2,028–2,684	24,336	25,488

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Supvng Nurse II	0.9	1	1	1,935–2,332	27,984	27,984
Sr Lab Technologist	1	1	1	1,804–2,173	25,576	26,076
Sr Medical Tech Asst	3	3	3	1,762–2,124	76,464	76,464
Sergeant	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	2	3	3	1,609–2,124	61,146	62,892
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Officer	5.3	6	6	1,169–1,848	128,232	130,068
Medical Tech Asst	8.2	12.5	12.5	1,538–1,848	253,501	260,100
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
Medical Steno	–	1	1	1,124–1,316	13,488	13,992
Office Asst II (typing)	1	1	1	989–1,290	14,004	14,544
Temporary Help—Medical	–	0.1	0.1	–	1,930	1,930
Temporary Help—Optometrist	0.22	0.2	0.2	(4,445)	4,446	4,446
Overtime—Premium Medical	–	–	–	–	9,858	9,858
Overtime—Premium Holiday	–	–	–	(5,189)	3,770	3,770
Totals	29.62	38.8	38.8	$813,812	$1,028,519	$1,046,350
Dental Services:						
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	2.4	4	4	3,245–4,543	189,155	193,404
Dental Asst	–	2	2	1,110–1,298	27,168	28,200
Totals	3.4	7	7	$175,267	$269,579	$274,860
Facilities Operations:						
Chief—Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Chief—Plant Operation I	0.9	1	1	2,104–2,539	30,468	30,468
Chief Engr I	1	1	1	2,236–2,478	29,736	29,736
Supvr Building Trades	1	1	1	1,935–2,444	29,328	29,328
Water & Sewage Plant Supvr	1	1	1	2,146–2,361	28,332	28,332
Stationary Engr	6.8	7	7	1,931–2,361	198,324	198,324
Fire Chief	1	1	1	1,935–2,332	26,406	27,666
Electrician Supvr	1	1	1	1,935–2,332	27,984	27,984
Plumber Supvr	1.8	2	2	1,935–2,332	55,968	55,968
Utility Shops Supvr	2.6	4	4	1,935–2,332	102,408	104,640
Equipt Maint Supvr	1	1	1	1,889–2,278	27,336	27,336
Dry Cleaning Plant Supvr	1	1	1	1,848–2,226	26,712	26,712
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Electrician II	2.6	3	3	1,848–2,226	78,720	79,932
Plumber II	1.8	2	2	1,848–2,226	47,472	49,728
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Supvng Groundskeeper II	1	1	1	1,646–2,173	26,076	26,076
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
Carpenter II	1.8	2	2	1,762–2,124	50,880	50,976
Painter II	0.9	1	1	1,762–2,124	24,243	25,392
Heavy Equipt Mechanic	1.6	2	2	1,724–2,073	47,932	49,698
Locksmith	0.8	1	1	1,685–2,028	24,336	24,336
Boiler Room Tender	4.3	5	5	1,824–2,006	120,360	120,360
Materials & Stores Supvr II	–	1	1	1,501–1,979	18,012	18,864
Automobile Mechanic	1	1	1	1,572–1,889	22,668	22,668
Fire Fighter	1	1	1	1,538–1,848	22,176	22,176
Officer	2	2	2	1,169–1,848	44,352	44,352
Materials & Stores Supvr I	0.9	1	1	1,322–1,724	15,864	16,548
Office Asst II (typing)	0.8	1	1	989–1,290	14,820	14,820
Temporary Help—Firefighters	1.3	0.8	0.8	(27,089)	18,097	18,097
Totals	44.9	49.9	49.8	$1,122,116	$1,271,366	$1,282,873
Psychiatric Services:						
Chief Psychiatrist	1	1	1	4,524–5,320	62,940	62,940
Staff Psychiatrist	–	1	1	3,921–5,122	47,052	49,356
Staff Psychologist	1	1	1	2,278–2,748	32,976	32,976
Medical Tech Asst	4.2	5	5	1,538–1,848	107,160	108,012
Officer	0.9	1	1	1,169–1,848	20,374	21,316
Totals	7.1	9	9	$208,571	$270,502	$274,600
Counseling Services:						
Correctional Administrator	0.6	1	1	2,879–3,481	34,548	36,228
Counselor III	0.8	1	1	2,444–2,951	35,412	35,412
Counselor II	3.8	5	5	2,226–2,684	154,213	156,816
Counselor I	17.3	21	21	2,028–2,444	583,866	593,490
Overtime—Group Counseling	–	–	–	(4,661)	45,798	45,798
Totals	22.5	28	28	$677,155	$853,837	$867,744
Records:						
Records Mgr	1	1	1	1,889–2,501	24,876	26,076
Records Supvr	1	1	1	1,646–2,173	23,748	23,748
Records Specialist	3	4	4	1,437–1,889	76,987	78,622
Office Services Supvr I (typing)	2.5	2	2	1,145–1,463	32,256	32,256
Office Techn (typing)	1.6	2	2	1,145–1,463	30,580	31,168
Office Asst II (typing)	10.7	14	14	989–1,290	185,626	188,597
Word Processing Techn	1	1	1	989–1,235	12,036	12,420
Office Asst I (general)	0.5	1	1	921–1,062	11,664	12,036
Temporary Help	1.8	–	–	(35,716)	–	–
Overtime	–	–	–	(25,724)	–	–
Totals	23.1	26	26	$391,338	$397,773	$404,923

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Leisure-Time Activities:				SALARY RANGE		
Teacher—Recr & Phys Educ	1	1	1	1,724–2,621	31,452	31,452
Totals	1	1	1	$31,452	$31,452	$31,452
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Temporary Help—Jewish Chaplain	0.12	0.2	0.2	(2,529)	4,535	4,535
Temporary Help—Muslim Chaplain	–	0.8	0.8	–	18,000	18,000
Totals	2.12	3	3	$57,151	$77,207	$77,207
Totals, Inmate Support	152.84	189.5	189.5	$3,865,467	$4,723,155	$4,793,894
Inmate Training:						
Academic Education:						
Supvr—Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Teacher—Arts & Crafts	1	1	1	1,724–2,621	31,452	31,452
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Officer	1.6	2	2	1,169–1,848	41,940	42,858
Office Asst II (Typing)	1	1	1	989–1,290	14,820	14,820
Temporary Help—Academic Relief	–	0.3	0.3	–	7,124	7,124
Totals	5.6	6.3	6.3	$142,832	$160,052	$160,970
Vocational Education:						
Supvr—Voc Instruction	0.4	1	1	2,386–2,879	28,632	30,012
Instructor—Mach Shop Prac	1	1	1	1,724–2,621	31,452	31,452
Instructor—Offset Printing	1	1	1	1,724–2,621	31,452	31,452
Instructor—Auto Mechanics	2	2	2	1,724–2,621	54,276	55,968
Instructor—Printing	1	1	1	1,724–2,621	31,452	31,452
Instructor—Electronics	1	1	1	1,724–2,621	27,126	28,416
Instructor—Auto Body/Fender	1	1	1	1,724–2,621	27,876	28,632
Temporary Help—Instructor Relief	–	0.6	0.6	–	14,249	14,249
Totals	7.4	8.6	8.6	$210,203	$246,515	$251,633
Totals, Inmate Training	13	14.9	14.9	$353,035	$406,567	$412,603
Administration:						
Warden	1	1	1	3,566–4,312	51,744	51,744
C.E.A. II	0.8	1	1	2,879–3,827	45,924	45,924
Correctional Administrator	1.7	2	2	2,879–3,481	72,856	76,380
Staff Services Mgr II	0.8	1	1	2,501–3,019	36,228	36,228
Business Mgr II	–	1	1	2,278–2,748	27,336	28,632
Counselor II	0.3	1	1	2,226–2,684	32,208	32,208
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Lieutenant	1	1	1	2,028–2,444	29,328	29,328
Warehouse Mgr II	1	1	1	1,804–2,386	28,632	28,632
Procurement & Services Off II	1	1	1	1,889–2,278	22,668	23,748
Sergeant	1	1	1	1,762–2,124	25,392	25,488
Materials & Stores Supvr II	1.5	1	1	1,501–1,979	23,748	23,748
Property Clk II	0.8	1	1	1,501–1,804	21,648	21,648
Materials & Stores Supvr I	1.4	2	2	1,322–1,724	35,172	36,768
Business Service Asst	0.1	1	1	1,437–1,724	20,688	20,688
Accountant I	2	2	2	1,322–1,724	36,748	37,586
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Warehouse Worker	0.7	1	1	1,322–1,572	18,580	18,864
Exec Secty I	1	1	1	1,310–1,559	17,952	18,708
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	4.2	5	5	1,062–1,463	86,352	87,048
Office Techn (typing)	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	3	3	3	1,145–1,463	46,524	47,076
Secty	2	2	2	1,166–1,426	32,928	32,928
Office Asst II (typing)	1	3	3	989–1,290	39,036	40,476
Account Clk II	3.4	6	6	1,025–1,290	83,640	84,084
Office Asst II (general)	–	0.5	0.5	989–1,235	6,114	6,309
Temporary Help—Self Help	0.18	0.7	0.7	(3,598)	9,524	9,524
Overtime	–	–	–	(3,431)	–	–
Totals	33.88	44.2	44.2	$886,677	$933,254	$946,051
Reimbursement Services:						
Focus Recruitment:						
Officers	–	9	9	–	173,772	181,980
Totals	–	9	9	–	$173,772	$181,980
Totals, Administration	33.88	53.2	53.2	$886,677	$1,107,026	$1,128,031
Totals, Folsom State Prison	643.62	808.25	808.25	$17,379,051	$19,292,489	$19,657,783
San Quentin State Prison						
Institution Program:						
Security:						
Correctional Administrator	2	2	2	2,879–3,481	75,672	78,000
Program Administrator	6	6	6	2,621–3,167	223,976	226,840
Captain	1.9	2	2	2,444–2,951	69,317	70,824
Lieutenant	22.6	27.32	27.32	2,028–2,444	755,875	763,972
Sergeant	80.5	121.04	121.04	1,762–2,124	2,850,888	2,954,203
Officer	581.3	899.97	899.97	1,169–1,848	18,018,328	19,023,915
Office Techn (typing)	3	4	4	1,145–1,463	61,193	63,186

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II (typing)	6.1	12	12	989–1,290	150,902	154,653
Office Asst II (general)	3.1	5	5	989–1,235	64,285	65,088
Office Asst I (typing)	1	1	1	921–1,062	11,484	11,850
Temporary Help—Security	–	1.6	1.6	(57)	27,040	33,551
Temporary Help—In-Service Training	–	–	–	(1,339)	–	–
Temporary Help—Military Leave	–	1.2	1.2	(331)	26,603	26,603
Temporary Help—Escapes & Emergencies	2.7	3	3	(54,985)	66,507	66,507
Temporary Help—Custody	1.2	2.7	2.7	(25,113)	59,855	59,855
Temporary Help	5.1	–	–	(103,144)	–	–
Overtime—In-Service Training	–	–	–	(201,201)	–	–
Overtime—Military Leave	–	–	–	(10,061)	7,825	7,825
Overtime—Escapes & Emergencies	–	–	–	(1,466,862)	428,145	428,145
Overtime—Custody	–	–	–	(49,212)	49,593	49,593
Overtime—Community Hospital Coverage	–	–	–	(379,620)	469,841	469,841
Overtime—Premium Holiday	–	–	–	(120,677)	122,637	122,637
Overtime—Night Shift Differential	–	–	–	(1,152)	167,836	167,836
Overtime—Departmental Training	–	–	–	(478,092)	–	–
Overtime	–	–	–	(832,379)	–	–
Totals	716.5	1,088.83	1,088.83	$19,286,842	$23,707,802	$24,844,924
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	2,073–2,501	30,012	30,012
Food Administrator I	1	1	1	1,724–2,073	23,208	24,312
Supvng Cook II	1.8	3	3	1,469–1,935	61,530	63,336
Supvng Cook I	11.7	18.52	18.52	1,293–1,685	329,788	340,479
Baker II	1	1	1	1,293–1,685	17,973	18,811
Cook II	3.6	3	3	1,193–1,538	51,211	53,499
Temporary Help—Feeding	–	0.67	0.67	–	10,699	10,699
Overtime—Premium Holiday	–	–	–	(2,959)	2,842	2,842
Overtime—In-Service Training	–	–	–	(707)	–	–
Overtime	–	–	–	(38,876)	–	–
Totals	20.1	28.19	28.19	$425,688	$527,263	$543,990
Clothing:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,988	23,028
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	20,688
Totals	2	2	2	$41,696	$42,676	$43,716
Medical Services:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	6.2	8.5	8.5	3,566–5,122	460,224	466,452
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Pharmacist I	1	1	1	2,278–2,501	29,782	30,012
Nurse-Anesthetist	1	1	1	2,028–2,444	29,328	29,328
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Medical Record Off	1	1	1	1,668–2,204	24,375	25,548
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse III	6	9	9	1,762–2,124	229,392	229,392
Registered Nurse II	7.2	12	12	1,609–2,124	255,420	255,420
Sr Medical Tech Asst	6	7	7	1,762–2,124	176,214	178,224
Phys Therapist II	1	1	1	1,724–2,073	24,876	24,876
Surgical Nurse I	1	1	1	1,609–1,935	23,220	23,220
Medical Tech Asst	23.4	34.4	34.4	1,538–1,848	679,114	710,561
X-Ray Techn	0.7	1	1	1,379–1,646	16,896	17,628
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Stock Clk	0.2	1	1	1,102–1,402	13,617	14,136
Medical Transcriber	2.1	3	3	1,124–1,316	40,926	42,460
Office Asst II (typing)	1.8	4	4	989–1,290	48,918	50,490
Temporary Help—Medical Services	1.9	2.48	2.48	(38,702)	43,863	43,965
Overtime—Premium Holiday	–	–	–	(4,471)	13,101	13,101
Overtime—Medical	–	–	–	(73,628)	13,182	13,182
Totals	66.5	93.38	93.38	$1,829,294	$2,316,668	$2,362,215
Dental Services:						
Chief Dentist	0.9	1	1	3,668–4,656	54,364	54,516
Dentist	3.3	6	6	3,245–4,543	269,893	277,870
Dental Asst	0.1	1	1	1,110–1,298	13,220	13,836
Totals	4.3	8	8	$216,738	$337,477	$346,222
Facilities Operations:						
Chief—Plant Operation III	1.2	1	1	2,311–2,787	27,732	29,040
Chief—Plant Operation I	0.5	1	1	2,104–2,539	30,468	30,468
Chief Engr I	1	1	1	2,236–2,478	29,736	29,736
Supvr Building Trades	0.8	2	2	1,935–2,444	44,816	53,292
Water & Sewage Plant Supvr	1	1	1	2,146–2,361	28,332	28,332
Electrician Supvr	0.8	1	1	1,935–2,332	27,984	27,984
Plumber Supvr	1	1	1	1,935–2,332	26,202	27,454
Fire Chief	1	1	1	1,935–2,332	27,136	27,984
Utility Shops Supvr	–	1	1	1,935–2,332	23,220	24,336
Equipt Maint Supvr	1	1	1	1,889–2,278	27,336	27,336
Stationary Engr	3	3	3	1,889–2,278	84,996	84,996
Carpenter Supvr	3.6	4	4	1,848–2,226	106,134	106,848

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Painter Supvr	1.9	2	2	1,848–2,226	53,424	53,424
Electrician II	1.5	3	3	1,848–2,226	69,264	72,540
Plumber II	3.5	6	6	1,848–2,226	144,216	149,796
Mason	–	1	1	1,685–2,028	13,480	20,836
Supvng Groundskeeper II	1	1	1	1,646–2,173	26,076	26,076
Plumber I	1	1	1	1,762–2,124	24,243	25,392
Carpenter II	0.8	2	2	1,762–2,124	44,922	47,088
Electrician I	0.9	1	1	1,762–2,124	24,243	25,392
Maint Mechanic	1.9	4	4	1,762–2,124	85,352	94,984
Painter II	1.7	2	2	1,762–2,124	49,545	50,688
Heavy Equipt Mechanic	1	1	1	1,724–2,073	24,876	24,876
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Painter I	0.9	1	1	1,685–2,028	23,133	24,243
Electronics Techn	1	1	1	1,538–2,028	23,406	24,336
Boiler Room Tender	4.7	5	5	1,824–2,006	109,440	109,440
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Laundry Supvr II	1	1	1	1,407–1,848	21,918	22,176
Fire Fighter	2	1	1	1,538–1,848	22,176	22,176
Heavy Truck Driver	0.6	1	1	1,501–1,804	20,298	21,248
Lead Groundskeeper	2.8	3	3	1,322–1,724	53,844	56,379
Office Services Supvr I (typing)	1	1	1	1,145–1,463	17,556	17,556
Temporary Help—Firefighters	1.4	0.8	0.8	(27,811)	23,649	23,649
Overtime—Laundry	–	–	–	–	6,736	6,736
Overtime	–	–	–	(7,296)	–	–
Totals	47.5	58.8	58.8	$1,145,631	$1,411,813	$1,462,761
Psychiatric Services:						
Chief Psychiatrist	1	1	1	4,524–5,320	62,940	62,940
Staff Psychiatrist	3.1	3	3	3,921–5,122	176,428	178,188
Staff Psychologist	2.2	3	3	2,278–2,748	90,804	93,568
Counselor II	2	2	2	2,226–2,684	64,416	64,416
Counselor I	1	1	1	2,028–2,444	29,328	29,328
Office Services Supvr II (general)	1	1	1	1,281–1,668	20,016	20,016
Medical Transcriber	1.9	2	2	1,124–1,316	29,280	29,784
Office Asst II (typing)	1	1	1	989–1,290	14,268	14,268
Temporary Help—Psychiatric Services	0.5	0.1	0.1	(11,258)	5,905	5,905
Totals	13.7	14.1	14.1	$479,199	$493,385	$498,413
Counseling Services:						
Correctional Administrator	1	1	1	2,879–3,481	36,968	38,764
Counselor III	0.8	1	1	2,444–2,951	35,412	35,412
Counselor II	10.1	11	11	2,226–2,684	338,436	349,640
Counselor I	21.6	25	25	2,028–2,444	676,608	704,464
Overtime—Counseling	–	–	–	(14,066)	33,148	33,148
Totals	33.5	38	38	$1,008,516	$1,120,572	$1,161,428
Records:						
Records Mgr	1	1	1	1,889–2,501	23,748	24,876
Records Supvr	2	2	2	1,646–2,173	41,298	43,216
Records Specialist	3	3	3	1,437–1,889	52,948	55,385
Case Records Asst	1	1	1	1,266–1,646	17,500	18,296
Office Techn (typing)	3.5	3	3	1,145–1,463	46,593	47,898
Office Techn (general)	–	1	1	1,145–1,463	13,740	14,268
Office Services Supvr I (typing)	2.1	4	4	1,145–1,463	58,582	60,298
Office Asst II (typing)	14.4	21	21	989–1,290	265,898	273,170
Office Asst II (general)	2.9	4	4	989–1,235	49,593	51,192
Overtime—Clerical	–	–	–	–	2,115	2,115
Overtime	–	–	–	(107,445)	–	–
Totals	29.9	40	40	$548,588	$572,015	$590,714
Leisure-Time Activities:						
Teacher Rec—Phys Educ	2	2	2	1,724–2,621	56,328	57,528
Totals	2	2	2	$54,930	$56,328	$57,528
Religion:						
Chaplain—Protestant	1.4	3	3	1,889–2,278	72,672	74,832
Chaplain—Catholic	1.2	2	2	1,889–2,278	50,364	51,444
Temporary Help—Jewish Chaplain	–	0.8	0.8	(930)	16,539	16,539
Temporary Help—Muslim Chaplain	0.4	0.8	0.8	(8,494)	18,000	18,000
Temporary Help	–	–	–	(87)	–	–
Totals	3	6.6	6.6	$76,742	$157,575	$160,815
Totals, Inmate Support	222.5	291.07	291.07	$5,827,022	$7,035,772	$7,227,802
Inmate Training:						
Academic Education:						
Supvr—Correctional Educ Programs	0.8	1	1	2,621–3,167	31,452	32,976
Supvr—Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Teacher—High School	1.3	1	1	1,724–2,621	31,452	31,452
Teacher—Elementary	–	5	5	1,724–2,621	68,960	106,640
Teacher—Music	1	1	1	1,724–2,621	31,452	31,452
Supvng Librarian	1	1	1	2,124–2,563	29,328	30,756
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Librarian	–	1	1	1,685–2,028	20,220	21,144
Materials & Stores Supvr I	0.5	1	1	1,322–1,724	20,688	20,688
Office Services Supvr II (General)	1	1	1	1,281–1,668	20,016	20,016
Temporary Help—Academic Instructor	0.2	0.4	0.4	(4,411)	9,500	9,500
Totals	7.8	14.4	14.4	$223,401	$324,328	$365,884

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Vocational Education:				SALARY RANGE		
Supvr—Voc Instruction	1.4	3	3	2,386–2,879	84,968	96,949
Instructor—Dry Cleaning	1	1	1	1,724–2,621	31,452	31,452
Instructor—Elect Work	1	2	2	1,724–2,621	45,244	52,780
Instructor—Welding	1	1	1	1,724–2,621	24,876	26,076
Instructor—Indust Arts	2	2	2	1,724–2,621	62,904	62,904
Instructor—Type Repair	1	1	1	1,724–2,621	28,977	30,372
Instructor—Offset Print	1	1	1	1,724–2,621	31,452	31,452
Instructor—Electronics	1.8	1	1	1,724–2,621	31,452	31,452
Instructor—Sheet Metal	1	1	1	1,724–2,621	30,132	31,452
Instructor—Lndscp	1	1	1	1,724–2,621	26,076	27,336
Instructor—Plumbing	1	1	1	1,724–2,621	31,452	31,452
Instructor—Printing	1	1	1	1,724–2,621	31,452	31,452
Instructor—Mach Shop Prac	1	1	1	1,724–2,621	26,076	27,336
Instructor—Mill/Cabinet	–	1	1	1,724–2,621	13,792	21,328
Instructor—Small Eng Repr	–	1	1	1,724–2,621	13,792	21,328
Instructor—Upholstery	–	1	1	1,724–2,621	13,792	21,328
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	20,688
Temporary Help—Vocational Instructor	–	0.6	0.6	(162)	14,249	14,249
Totals	16.2	21.6	21.6	$479,199	$562,826	$611,386
Totals, Inmate Training	24	36	36	$702,600	$887,154	$977,270
Administration:						
Warden	1	1	1	3,739–4,312	51,744	51,744
C.E.A. II	1	1	1	2,879–3,827	39,828	41,772
Correctional Administrator	2	2	2	2,879–3,481	83,544	83,544
Captain	1.7	1	1	2,444–2,951	35,412	35,412
Business Mgr II	–	1	1	2,278–2,748	35,412	35,412
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Lieutenant	1	2	2	2,028–2,444	48,672	50,976
Procurement & Services Off II	1.5	1	1	1,889–2,278	27,336	27,336
Warehouse Mgr I	1	1	1	1,646–2,173	26,076	26,076
Materials & Stores Supvr II	3	3	3	1,501–1,979	71,244	71,244
Property Clk II	0.1	1	1	1,501–1,804	18,012	18,793
Materials & Stores Supvr I	0.9	3	3	1,322–1,724	47,128	53,556
Accountant I	0.5	2	2	1,322–1,724	32,355	33,734
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Exec Secty I	2	2	2	1,310–1,559	37,416	37,416
Acctg Techn	1.7	3	3	1,145–1,463	40,768	45,332
Personnel Asst I	5.3	7	7	1,062–1,463	115,430	117,303
Office Techn (typing)	1.9	2	2	1,145–1,463	31,666	32,894
Secty	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	–	1	1	1,102–1,402	13,224	13,740
Office Asst II (typing)	1.2	4	4	989–1,290	48,336	49,878
Account Clk II	2.8	7	7	1,025–1,290	82,308	93,388
Steno	1	1	1	971–1,263	14,520	14,520
Bookkeeping Mach Opr II	1	3	3	1,062–1,235	38,484	39,901
Bookkeeping Mach Opr I	1.3	1	1	989–1,235	12,816	13,248
Office Asst II (general)	1	1	1	989–1,235	13,176	13,658
Office Asst I (typing)	–	1	1	921–1,062	11,484	11,850
Temporary Help—Self Help	0.2	1.5	1.5	(4,101)	21,247	21,247
Overtime—Administration	–	–	–	(39,735)	6,736	6,736
Totals	36.1	56.5	56.5	xxx	$1,070,821	$1,107,202
Reimbursement Services:						
Employee Services:						
Supvng Cook I	1	1	1	1,293–1,685	17,904	18,740
Acctg Techn	1	1	1	1,145–1,463	13,916	14,452
Overtime	–	–	–	(895)	–	–
Focus Recruitment:						
Officer	–	11	11	1,609–1,848	212,388	222,420
Totals	2	13	13	xxx	$244,253	$255,612
Totals, Administration	38.1	69.5	69.5	$993,770	$1,315,074	$1,362,814
Totals, San Quentin State Prison	1,001.1	1,485.4	1,485.4	$26,810,234	$32,945,802	$34,412,810
Sierra Conservation Center						
Institution Program:						
Security:						
Correctional Administrator	0.6	1	1	2,879–3,481	34,548	36,228
Lieutenant	16.1	18	18	2,028–2,444	532,864	536,640
Sergeant	26.6	34	34	1,762–2,124	767,868	849,540
Officer	143.6	195	195	1,169–1,848	3,838,681	4,205,784
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Office Asst II (typing)	1.4	2.8	2.8	989–1,290	38,040	38,430
Office Asst II (general)	1	1	1	989–1,235	13,176	13,658
Office Asst I (typing)	0.7	1	1	921–1,062	11,757	12,132
Temporary Help—Security	0.2	0.8	0.8	(3,238)	19,370	19,050
Temporary Help—Military Leave	0.1	0.2	0.2	(1,651)	4,434	4,434
Temporary Help—Escapes & Emergencies	–	6.2	6.2	(111)	137,447	137,447

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Temporary Help	11	–	–	(223,041)	–	–
Overtime—Military Leave	–	–	–	(2,341)	1,480	1,480
Overtime—Escapes & Emergencies	–	–	–	(138,600)	92,334	92,334
Overtime—Sick Leave Relief	–	–	–	(111,078)	86,167	86,167
Overtime—Shift Differential	–	–	–	(13,138)	44,638	44,638
Overtime—Premium Holiday	–	–	–	(38,571)	61,725	61,725
Overtime—Community Hospital Coverage	–	–	–	(16,063)	13,844	13,844
Overtime	–	–	–	(127,930)	–	–
Totals	202.1	261	261	$5,076,377	$5,714,837	$6,169,995
Inmate Support:						
Feeding:						
Voc Instructor—Meat Cutting	1.4	1	1	1,724–2,621	31,452	31,452
Food Mgr	1.6	1	1	2,073–2,501	25,976	27,231
Supvng Cook II	1	2	2	1,469–1,935	32,874	42,984
Butcher II	–	1	1	1,293–1,685	8,442	17,256
Supvng Cook I	8	13	13	1,293–1,685	210,764	243,511
Baker II	–	1	1	1,293–1,685	8,442	17,256
Office Asst II (typing)	–	1	1	989–1,290	13,494	14,004
Temporary Help—Feeding	–	0.68	0.68	–	12,188	12,188
Overtime—Premium Holiday	–	–	–	(1,156)	1,775	1,775
Overtime	–	–	–	(1,536)	–	–
Totals	12	20.68	20.68	$255,088	$345,407	$407,657
Clothing:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Materials & Stores Supvr I	1	1	1	1,322–1,724	19,012	19,908
Totals	2	2	2	$41,902	$42,760	$43,656
Medical Services:						
Chief Medical Off	1	1	1	4,524–5,320	62,940	62,940
Physician & Surgeon	2	2	2	3,566–5,122	116,724	116,724
Pharmacist II	1	1	1	2,501–2,748	30,012	31,452
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Sr Medical Tech Asst	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	–	1	1	1,609–2,124	20,220	21,144
Medical Tech Asst	8	10	10	1,538–1,848	218,424	219,620
Laboratory Techn	–	1	1	1,407–1,685	16,884	17,628
X-Ray Techn	0.8	1	1	1,379–1,646	19,752	19,752
Medical Transcriber	1	1	1	1,124–1,316	15,792	15,792
Temporary Help—Medical	0.2	0.82	0.82	(4,573)	14,754	15,180
Overtime—Premium Holiday	–	–	–	(1,729)	3,276	3,276
Overtime	–	–	–	(10,341)	–	–
Totals	17	21.82	21.82	$515,660	$595,830	$600,560
Dental Services:						
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	4.3	6	6	3,245–4,543	268,896	276,764
Totals	5.3	7	7	$249,006	$323,412	$331,280
Facilities Operations:						
Chief—Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Chief Engr I	1	1	1	2,236–2,478	29,736	29,736
Supvr Building Trades	0.7	1	1	1,935–2,444	28,880	29,328
Water & Sewage Plant Supvr	1	1	1	2,146–2,361	28,332	28,332
Stationary Engr	9.9	11	11	1,931–2,361	311,652	311,652
Utility Shops Supvr	0.6	1	1	1,935–2,332	27,984	27,984
Fire Chief	1	1	1	1,935–2,332	25,692	26,924
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Electrician Supvr	2	2	2	1,935–2,332	55,968	55,968
Equipt Maint Supvr	0.9	1	1	1,889–2,278	26,076	27,336
Dry Cleaning Plant Supvr	1	1	1	1,848–2,226	24,816	25,998
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Electrician I	0.5	1	1	1,762–2,124	23,778	24,912
Plumber I	0.5	2	2	1,762–2,124	34,350	46,572
Maintenance Mechanic	–	1	1	1,762–2,124	10,572	21,660
Heavy Equipt Mechanic	1	1	1	1,724–2,073	24,876	24,876
Painter I	0.5	1	1	1,685–2,028	22,698	23,778
Locksmith	1	1	1	1,685–2,028	24,336	24,336
Supvng Groundskeeper I	0.5	1	1	1,501–1,979	20,688	21,648
Materials & Stores Supvr II	0.1	1	1	1,501–1,979	23,118	23,748
Automobile Mechanic	1	1	1	1,572–1,889	22,583	22,668
Fire Fighter	1	1	1	1,538–1,848	21,144	22,176
Laundry Supvr II	–	1	1	1,407–1,848	16,884	17,628
Building Maint Worker	0.5	1	1	1,469–1,762	20,220	21,144
Material & Stores Supvr I	–	1	1	1,322–1,724	7,932	16,206
Groundskeeper	0.6	1	1	1,266–1,572	18,864	18,864
Warehouse Worker	0.6	1	1	1,322–1,572	18,864	18,864
Laundry Supvr I	0.4	1	1	1,193–1,538	14,316	14,904
Office Asst II	1	1	1	989–1,290	13,371	13,872
Temporary Help—Institution Firefighter	1.3	0.43	0.43	(26,065)	7,869	7,869
Overtime—Garage Relief	–	–	–	(72)	5,914	5,914
Overtime	–	–	–	(734)	–	–
Totals	32.6	42.43	42.43	$802,047	$1,026,365	$1,069,749

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Counseling Services:				SALARY RANGE		
Program Administrator	2.5	3	3	2,621–3,167	106,004	108,688
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Counselor II	4	4	4	2,226–2,684	128,832	128,832
Counselor I	8.7	11	11	2,028–2,444	301,184	309,254
Overtime—Group Counseling	–	–	–	–	17,401	17,401
Totals	16.2	19	19	$500,992	$588,833	$599,587
Records:						
Records Mgr	1	1	1	1,889–2,501	30,012	30,012
Records Supvr	1	1	1	1,646–2,173	23,748	23,748
Records Specialist	4	6	6	1,437–1,889	115,470	118,384
Office Services Supvr II (general)	1	1	1	1,281–1,668	16,824	17,556
Office Services Supvr I (typing)	2	2	2	1,145–1,463	31,498	32,148
Office Asst II (typing)	11.2	14	14	989–1,290	180,749	185,533
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst I (typing)	1.4	3	3	921–1,062	34,755	35,863
Seasonal Clk	0.7	1	1	798–912	9,726	10,044
Temporary Help	1	–	–	(19,941)	–	–
Overtime	–	–	–	(16,528)	–	–
Totals	24.3	30	30	$396,216	$457,602	$468,108
Leisure-Time Activities:						
Teacher—Rec & Phys Educ	2	2	2	1,724–2,621	62,904	62,904
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	20,688
Totals, Leisure Time	3	3	3	$83,592	$83,592	$83,592
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Temporary Help—Jewish Chaplain	0.1	0.2	0.2	(1,194)	4,707	4,707
Totals	2.1	2.2	2.2	55,866	59,379	59,379
Totals, Inmate Support	114.5	148.13	148.13	$2,900,369	$3,523,180	$3,663,568
Inmate Training:						
Academic Education:						
Supvr—Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	0.5	1	1	2,386–2,879	33,762	34,548
Teacher—High School	1.8	3	3	1,724–2,621	73,372	76,878
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Office Services Supvr I (typing)	0.8	1	1	1,145–1,463	15,588	16,244
Temporary Help—Academic Relief	–	0.2	0.2	–	4,750	4,750
Totals	5.1	7.2	7.2	$138,709	$192,188	$197,136
Vocational Education:						
Supvr—Voc Instruction	1	1	1	2,386–2,879	34,548	34,548
Voc Testing & Counseling Supvr	–	1	1	2,278–2,748	13,668	27,984
Instructor—Auto Body/Fender	1.8	2	2	1,724–2,621	57,228	58,473
Instructor—Masonry	2.7	2	2	1,724–2,621	53,132	54,308
Instructor—Carpentry	–	1	1	1,724–2,621	11,874	24,312
Instructor—Hvy Equip/Mech	1	1	1	1,724–2,621	11,874	24,312
Instructor—Welding	1.8	2	2	1,724–2,621	55,952	57,128
Instructor—Auto Mechanics	1.6	2	2	1,724–2,621	49,376	51,752
Instructor—Refrig, Air/Con	1	1	1	1,724–2,621	31,452	31,452
Instructor—Mill & Cabinet	1.8	2	2	1,724–2,621	58,694	59,996
Instructor—Upholstery	–	2	2	1,724–2,621	47,496	49,752
Temporary Help—Instructor Relief	–	1.36	1.36	–	32,331	32,331
Totals	12.7	18.36	18.36	$336,046	$457,625	$506,348
Inmate Employment:						
Camp Supervision:						
Correctional Administrator	1	1	1	2,879–3,481	41,772	41,772
Program Administrator	2	2	2	2,621–3,167	76,008	76,008
Counselor II	2	2	2	2,226–2,684	64,416	64,416
Food Mgr	1	1	1	2,073–2,501	28,747	30,012
Lieutenant	5	5	5	2,028–2,444	149,496	149,496
Counselor I	6.5	7	7	2,028–2,444	204,832	205,296
Stationary Engr	2.9	3	3	1,931–2,361	84,996	84,996
Supvng Cook II	3	3	3	1,469–1,935	69,660	69,660
Officer	4.3	4	4	1,169–1,848	88,704	88,704
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II (typing)	1.7	2	2	989–1,290	27,480	27,480
Overtime—Transportation	–	–	–	(145,583)	170,845	170,845
Totals	30.4	31	31	$972,006	$1,023,420	$1,025,149
Camp Operations:						
Lieutenant	14	14	14	2,028–2,444	405,798	409,048
Sergeant	17.7	21	21	1,762–2,124	514,695	522,744
Officer	87.4	93	93	1,169–1,848	2,024,165	2,043,009
Overtime—Sick Leave Relief	–	–	–	(52,399)	19,300	19,300
Overtime—Casework	–	–	–	(2,667)	13,412	13,412
Overtime—Premium Holiday	–	–	–	(16,011)	27,259	27,259
Totals	119.1	128	128	$2,868,564	$3,004,629	$3,034,772
Totals, Inmate Training	167.3	184.56	184.56	$4,315,325	$4,677,862	$4,763,405

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administration:				SALARY RANGE		
Supt III	1	1	1	3,481–4,211	50,532	50,532
C.E.A. II	0.8	1	1	2,879–3,827	45,924	45,924
Correctional Administrator	1.7	2	2	2,879–3,481	83,544	83,544
Community Resources Mgr	0.7	1	1	2,444–2,951	29,328	30,756
Business Mgr II	0.6	1	1	2,278–2,748	29,437	30,852
Sr Acctg Off (supervisor)	1	1	1	2,073–2,501	30,012	30,012
Lieutenant	1	1	1	2,028–2,444	28,096	29,328
Procurement & Services Off II	0.4	1	1	1,889–2,278	22,668	23,748
Warehouse Mgr I	1	1	1	1,646–2,173	25,976	26,076
Materials & Stores Supvr II	3.9	4	4	1,501–1,979	87,241	89,118
Property Clk II	1	1	1	1,501–1,804	21,568	21,648
Materials & Stores Supvr I	6	6	6	1,322–1,724	121,452	122,304
Accountant I	2.6	3	3	1,322–1,724	53,320	54,803
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Warehouse Worker	–	1	1	1,322–1,572	15,864	16,548
Exec Secty I	1	1	1	1,310–1,559	18,519	18,708
Acctg Techn	4	4	4	1,145–1,463	63,221	64,914
Personnel Asst I	3.4	4	4	1,062–1,463	59,186	60,398
Office Techn (typing)	1	1	1	1,145–1,463	15,480	16,128
Secty	0.3	1	1	1,166–1,426	13,992	14,520
Stock Clk	0.7	1	1	1,102–1,402	13,494	14,004
Account Clk II	5.3	7	7	1,025–1,290	87,127	95,413
Office Asst II (typing)	1.8	3	3	989–1,290	32,179	38,964
Temporary Help—Self Help	0.5	0.6	0.6	(11,120)	9,308	9,308
Overtime—Clerical & Maintenance	–	–	–	(2,362)	1,590	1,590
Totals	40.7	48.6	48.6	$854,665	$979,074	$1,009,156
Reimbursement Services:						
Employee Services:						
Supvng Cook I	1	1	1	1,293–1,685	15,516	16,224
Account Clk II	0.7	1	1	1,025–1,290	12,816	13,248
Temporary Help—Empl Svc	–	0.6	0.6	(102)	9,669	9,669
Forestry Indirect Overhead:						
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	20,688
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Overtime—Forestry Firefighter	–	–	–	(259,881)	573,019	573,019
Los Angeles County:						
Overtime—Firefighter	–	–	–	(80,162)	40,000	40,000
Overtime	–	–	–	(21,538)	–	–
Focused Recruitment:						
Asst Clk	0.2	1	1	785–896	9,852	10,116
Totals	3.9	5.6	5.6	$425,774	$697,688	$699,092
Totals, Administration	44.6	54.2	54.2	$1,280,439	$1,676,762	$1,708,248
Totals, Sierra Conservation Center	528.5	647.89	647.89	$13,572,510	$15,592,641	$16,305,216
Narcotic Addict Evaluation Aut						
Chairman	0.6	–	–	22,896	–	–
Member	5.8	7	7	21,764	152,348	152,348
Adm Officer-Hearing Rep	1	1	1	3,498–3,668	44,016	44,016
Secty	1	1	1	1,166–1,426	16,824	16,824
Totals	8.4	9	9	$200,961	$213,188	$213,188
TOTALS, AUTHORIZED POSITIONS	9,825.23	12,397.34	12,397.34	$252,254,640	$281,299,030	$296,411,107
Regular/Ongoing Positions	*9,510.6*	*12,208.05*	*12,208.05*	*224,198,881*	*265,171,113*	*280,247,709*
Temporary Help	*314.63*	*189.29*	*189.29*	*7,040,543*	*4,281,361*	*4,316,842*
Overtime	–	–	–	*21,015,216*	*11,846,556*	*11,846,556*
Inmate Welfare Fund						
Administration:						
Staff Adm Analyst	0.8	1	1	2,278–2,748	32,976	32,976
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Overtime	–	–	–	–	1,164	1,164
Totals	1.8	2	2	$48,220	$53,004	$53,004
California Correctional Center:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Prison Canteen Mgr I	1	1	1	1,501–1,979	23,208	23,748
Materials & Stores Supvr I	0.9	1	1	1,322–1,724	18,367	19,234
Overtime	–	–	–	(1,893)	–	–
Totals	2.9	3	3	$68,641	$67,651	$69,058
California Correctional Institution:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Prison Canteen Mgr I	1	1	1	1,501–1,979	23,478	23,748
Overtime—Canteen	–	–	–	(760)	2,914	2,914
Totals	2	2	2	$48,949	$52,468	$52,738

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
California Institution For Men:				SALARY RANGE		
Prison Canteen Mgr II	1	1	1	1,646–2,173	25,676	26,076
Prison Canteen Mgr I	2.1	2	2	1,501–1,979	44,596	45,566
Materials & Stores Supvr I	0.7	1	1	1,322–1,724	20,688	20,688
Accountant I	0.7	1	1	1,322–1,724	15,864	16,548
Acctg Techn	1	1	1	1,145–1,463	13,740	14,268
Overtime—Canteen	–	–	–	(7,847)	2,758	2,758
Totals	5.5	6	6	$130,487	$123,322	$125,904
California Institution For Women:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Prison Canteen Mgr I	1	1.5	1.5	1,501–1,979	31,674	33,180
Overtime	–	–	–	–	1,126	1,126
Totals	2	2.5	2.5	$46,524	$58,876	$60,382
California Medical Facility:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Prison Canteen Mgr I	2	2	2	1,501–1,979	44,493	45,054
Accountant I	0.8	1	1	1,322–1,724	15,864	16,548
Overtime—Canteen	–	–	–	(4,403)	4,494	4,494
Totals	3.8	4	4	$92,223	$90,927	$92,172
California Mens Colony:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Prison Canteen Mgr I	1.8	1	1	1,501–1,979	24,108	24,108
Materials & Stores Supvr I	1	2	2	1,322–1,724	39,930	41,376
Account Clk II	0.9	1	1	1,025–1,290	14,004	14,544
Overtime—Canteen	–	–	–	(8,060)	3,116	3,116
Totals	4.7	5	5	$109,532	$107,234	$109,220
California Rehabilitation Center:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Prison Canteen Mgr I	1.8	2	2	1,501–1,979	45,076	46,076
Overtime—Canteen	–	–	–	(4,445)	6,228	6,228
Totals	2.8	3	3	$73,015	$77,380	$78,380
Correctional Training Facility:						
Prison Canteen Mgr II	0.9	1	1	1,646–2,173	19,752	20,688
Prison Canteen Mgr I	2.3	3	3	1,501–1,979	65,418	66,360
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Overtime—Canteen	–	–	–	(8,728)	6,896	6,896
Totals	4.2	5	5	$116,361	$108,194	$110,072
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Materials & Stores Supvr I	1.3	1	1	1,322–1,724	17,500	18,296
Sr Account Clk	1	1	1	1,145–1,463	15,534	16,128
Totals	3.3	3	3	$69,024	$59,110	$60,500
Folsom State Prison:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Prison Canteen Mgr I	0.9	1	1	1,501–1,979	23,748	23,748
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,722	19,604
Office Techn	0.5	0.5	0.5	1,145–1,463	6,870	7,134
Overtime—Canteen	–	–	–	(11,508)	12,559	12,559
Totals	4.4	4.5	4.5	$102,064	$106,839	$107,985
San Quentin State Prison:						
Prison Canteen Mgr II	1.3	1	1	1,646–2,173	19,752	20,688
Prison Canteen Mgr I	2	2	2	1,501–1,979	47,408	47,496
Accountant I	1.2	1	1	1,322–1,724	17,007	17,757
Overtime	–	–	–	22,569	25,048	25,048
Totals	4.5	4	4	$122,817	$109,215	$110,989
Sierra Conservation Center:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Prison Canteen Mgr I	2	2	2	1,501–1,979	47,496	47,496
Overtime	–	–	–	–	392	392
Totals	3	3	3	$73,572	$73,964	$73,964
Totals, Inmate Welfare Fund	44.9	47	47	$1,101,429	$1,088,184	$1,104,368
Regular/Ongoing Positions	*44.9*	*47*	*47*	*1,031,216*	*1,021,489*	*1,037,673*
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	*70,213*	*66,695*	*66,695*
TOTALS, AUTHORIZED POSITIONS	9,870.13	12,444.34	12,444.34	$253,356,069	$282,387,214	$297,515,475
Regular/Ongoing Positions	*9,555.96*	*12,255.05*	*12,255.05*	*225,230,097*	*266,192,602*	*281,285,382*
Temporary Help	*314.17*	*189.29*	*189.29*	*7,040,543*	*4,281,361*	*4,316,842*
Overtime	–	–	–	*21,085,429*	*11,913,251*	*11,913,251*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Continuously vacant positions abolished by the State Controller:						
Departmental Administration				SALARY RANGE		
Labor Relations Specialist	–	1	1	2,278–2,748	–	–
Carpenter Supvr	–	1	1	1,848–2,226	–	–
Off	–	1	1	1,609–1,848	–	–
Community Correctional Program						
Parole Administrator I	–	1	1	2,621–3,167	–	–
Parole Agent III	–	3	3	2,444–2,951	–	–
Parole Agent II	–	4	4	2,226–2,648	–	–
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	–	–
Parole Agent I	–	2	2	2,048–2,444	–	–
Records Specialist	–	2	2	1,437–1,889	–	–
Parole Svcs Assoc	–	2	2	1,501–1,804	–	–
Casework Trainee	–	1	1	1,327–1,506	–	–
Off Asst II (typing)	–	1	1	989–1,290	–	–
California Correctional Center						
Teacher, Recreation	–	1	1	1,724–2,621	–	–
Instructor—Auto Mechanic	–	1	1	1,724–2,621	–	–
Instructor—Industrial Arts	–	2	2	1,724–2,621	–	–
Sgt	–	1	1	1,762–2,124	–	–
Stationary Engr I	–	0.2	0.2	1,724–2,073	–	–
California Correctional Institution						
Water & Sewage Plant Supvr	–	1	1	1,804–2,173	–	–
Off	–	1	1	1,609–1,848	–	–
Medical Techn Asst	–	0.52	0.52	1,538–1,848	–	–
California Institution for Men						
Sr Psychiatrist	–	1	1	4,312–5,245	–	–
Business Mgr	–	1	1	2,748–3,319	–	–
Registered Nurse II	–	0.64	0.64	1,609–2,124	–	–
Glaziner	–	1	1	1,685–2,028	–	–
Lab Technologist	–	1	1	1,724–1,979	–	–
Baker II	–	1	1	1,407–1,685	–	–
California Institution for Women						
Chief Psychiatrist	–	1	1	4,524–5,320	–	–
Prog Administrator	–	1	1	2,621–3,167	–	–
Instructor—Electronics	–	1	1	1,724–2,621	–	–
Instructor—Typewriter Repair	–	1	1	1,724–2,262	–	–
Sgt	–	2	2	1,762–2,124	–	–
Sr Medical Steno	–	1	1	1,256–1,488	–	–
California Medical Facility						
Chief, Professional Education	–	1	1	4,748–5,320	–	–
Records Supvr	–	1	1	1,646–2,173	–	–
Off	–	1	1	1,609–1,848	–	–
Firefighter	–	0.6	0.6	1,538–1,848	–	–
California Mens Colony						
Instructor—Industrial Arts	–	1	1	1,724–2,621	–	–
Pest Control Techn	–	1	1	1,437–1,572	–	–
California Rehabilitation Center						
Laundry Supvr II	–	1	1	1,407–1,848	–	–
Library Techn Asst I	–	1	1	1,145–1,344	–	–
Correctional Training Facility						
Dentist	–	1	1	3,245–4,543	–	–
Nurse Practitioner	–	1	1	2,028–2,684	–	–
Instructor—Industrial Arts	–	1	1	1,724–2,621	–	–
Instructor—Welding	–	1	1	1,724–2,621	–	–
Lieutenant	–	1	1	2,028–2,444	–	–
Muslim Chaplain	–	1	1	1,889–2,278	–	–
Plumber	–	1	1	1,762–2,124	–	–
Sgt	–	2	2	1,762–2,124	–	–
Off	–	4	4	1,609–1,848	–	–
Materials & Stores Supvr I	–	2	2	1,322–1,724	–	–
X-Ray Techn	–	1	1	1,379–1,646	–	–
Teaching Asst	–	2	2	1,091–1,271	–	–
Folsom						
Lieut	–	1	1	2,028–2,444	–	–
Sgt	–	0.05	0.05	1,762–2,124	–	–
Off	–	1.92	1.92	1,609–1,848	–	–
Medical Techn Asst	–	1	1	1,538–1,848	–	–
Supv Cook I	–	2	2	1,293–1,685	–	–
San Quentin						
Dentist	–	0.5	0.5	3,245–4,543	–	–
Instructor—Auto Mechanic	–	1	1	1,724–2,621	–	–
Registered Nurse III	–	2	2	1,762–2,124	–	–
Maintenance Mechanic	–	1	1	1,762–1,935	–	–
Surgical Nurse I	–	1.2	1.2	1,609–1,935	–	–
Ofc Asst II (typing)	–	1	1	989–1,290	–	–
Sierra Conservation Center						
Sergeant	–	0.75	0.75	1,762–2,124	–	–
Off	–	0.92	0.92	1,609–1,848	–	–
Inmate Welfare Fund						
California Training Facility						
Canteen Mgr I	–	1	1	1,501–1,979	–	–

5420 PRISON INDUSTRIES AUTHORITY*[1]

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85[1]	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85[1]
Central Office Administration						
General Administration:				SALARY RANGE		
Correctional Industries Gen Mgr	1	1	–	$3,846–4,032	$48,384	–
C.E.A. II	1	1	–	2,879–3,827	45,924	–
Staff Services Mgr III	1	1	–	2,748–3,319	39,828	–
Exec Off	1	1	–	2,895–3,034	36,408	–
Production Mgr II	0.9	1	–	2,563–3,093	32,728	–
Staff DP Analyst	–	1	–	2,278–2,748	27,336	–
Acctg Administrator I	0.9	1	–	2,278–2,748	32,722	–
Staff Services Mgr I	1	1	–	2,278–2,748	32,976	–
Assoc Adm Analyst	0.8	1	–	2,073–2,501	30,012	–
Sr Acctg Off	1.8	2	–	2,073–2,501	60,024	–
Assoc Budget Analyst	1	1	–	2,073–2,501	30,012	–
Assoc Personnel Analyst	0.2	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	0.8	1	–	2,073–2,501	28,977	–
Buyer II	1	1	–	1,889–2,278	27,336	–
Acctg Off	3	3	–	1,724–2,073	74,252	–
Accountant I	2.8	3	–	1,322–1,724	54,170	–
Exec Secty I	0.7	1	–	1,310–1,559	18,708	–
Sr Account Clk	1	1	–	1,145–1,463	13,740	–
Office Techn	2	2	–	1,145–1,463	29,868	–
Acctg Techn	1	2	–	1,145–1,463	29,868	–
Secty	0.9	1	–	1,166–1,426	14,891	–
Account Clk II	2.3	3	–	1,025–1,290	41,544	–
Office Asst II	2	2	–	989–1,290	25,650	–
Office Asst I	–	1	–	921–1,062	11,484	–
Office Asst I	0.8	1	–	891–1,025	11,424	–
Asst Clk	0.7	1	–	785–896	10,188	–
Marketing:						
Chief	1	1	–	3,019–3,650	39,828	–
Prison Industries Sales Mgr	1	1	–	2,621–3,167	37,116	–
Sales Rep	4	5	–	2,332–2,814	162,666	–
Research Analyst II	1	1	–	2,073–2,501	30,012	–
Assoc Governmental Program Analyst	1	1	–	2,073–2,501	29,897	–
Sales Order Supvr	0.7	1	–	2,028–2,444	25,104	–
Mgt Services Techn	1	1	–	1,110–1,476	17,712	–
Office Techn	2	2	–	1,145–1,463	32,256	–
Office Asst II	3	2	–	989–1,290	26,358	–
Office Asst I	–	1	–	921–1,062	11,484	–
Production:						
Production Mgr III	1	1	–	3,019–3,650	38,940	–
Prison Industries Engr	1	1	–	2,748–3,319	39,828	–
Production Mgr II	4.3	7	–	2,563–3,093	240,732	–
Prison Industries Agric Advisor	1	1	–	2,501–3,019	36,228	–
Staff Services Mgr I	0.6	1	–	2,278–2,748	27,336	–
Parole Agent II	0.9	1	–	2,226–2,684	26,712	–
Commission:						
Member	0.1	–	–	0	–	–
Temporary Help	4.5	0.4	–	(43,833)	4,166	–
Overtime	–	–	–	(4,956)	–	–
Totals	57.7	63.4	–	$1,446,282	$1,634,829	–
California Institution For Men						
Selling & Administration:						
Production Mgr III	0.5	1	–	3,019–3,650	36,228	–
Production Mgr II	1.3	1	–	2,563–3,093	32,728	–
Sr Acctg Off	1	1	–	2,073–2,501	30,012	–
Warehouse Mgr I	1	1	–	1,646–2,173	26,076	–
Heavy Truck Driver	1	1	–	1,501–1,804	21,648	–
Accountant I	1	1	–	1,322–1,724	19,234	–
Materials & Stores Supvr I	1	1	–	1,322–1,724	20,688	–
Acctg Techn	1	1	–	1,145–1,463	17,556	–
Office Techn	1	1	–	1,145–1,463	17,556	–
Wood Products Factory:						
Wood Products Factory Supt	0.2	–	–	2,226–2,684	–	–
Asst Wood Products Factory Supt	1	1	–	2,028–2,444	29,328	–
Wood Products Factory Supvr	4.7	6	–	1,848–2,226	145,164	–
Laundry Services:						
Laundry Supt	1	1	–	2,028–2,444	29,328	–
Laundry Supvr	3	3	–	1,685–2,028	69,816	–
Ranch Operations:						
Equipt Maint Supvr	0.7	1	–	1,889–2,278	22,668	–
Crops Farmer	1	1	–	1,646–1,979	23,748	–
Dairy Ranch:						
Dairy Mgr	1	1	–	1,889–2,278	27,336	–
Dairy Supvr	7.5	8	–	1,646–1,979	182,402	–
Heavy Truck Driver	3	3	–	1,501–1,804	59,256	–
Textile Products Factory:						
Textile Products Factory Supt	1	1	–	2,028–2,444	28,768	–
Asst Textile Products Factory Supt	0.3	1	–	1,848–2,226	22,176	–
Textile Products Factory Supvr	1.7	3	–	1,685–2,028	65,084	–
Field Crops:						
Farm Mgr	0.4	1	–	2,073–2,501	24,876	–

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5420 PRISON INDUSTRIES AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85[1]	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85[1]
				SALARY RANGE		
Crops Farmer	2	2	–	1,646–1,979	47,496	–
Temporary Help	0.6	0.4	–	(15,257)	4,025	–
Overtime	–	–	–	(9,562)	10,307	–
Totals	37.9	42.4	–	$916,680	$1,013,504	–
California Correctional Institution						
Selling & Administration:						
Materials & Stores Supvr II	1	1	–	1,501–1,979	23,748	–
Sr Account Clk	1	1	–	1,145–1,463	17,556	–
Factories:						
Production Mgr II	1	1	–	2,563–3,093	31,482	–
Textile Products Factory Supt	1	1	–	2,028–2,444	29,328	–
Asst Textile Products Factory Supt	0.3	1	–	1,848–2,226	26,712	–
Textile Products Factory Supvr	3.2	4	–	1,685–2,028	83,498	–
Correctional Officer	1	1	–	1,169–1,848	20,451	–
Temporary Help	–	0.5	–	–	8,079	–
Overtime	–	–	–	–	2,909	–
Totals	8.5	10.5	–	$194,811	$243,763	–
California Medical Facility						
Administration:						
Production Mgr III	1	1	–	3,019–3,650	43,800	–
Production Mgr I	0.9	1	–	2,226–2,684	32,208	–
Optical Lens Laborator Supvr	–	2	–	1,848–2,226	44,352	–
Materials & Stores Supvr II	1	1	–	1,501–1,979	23,748	–
Acctg Techn	1	1	–	1,145–1,463	17,556	–
Orchard:						
Crops Farmer	1	1.5	–	1,646–1,979	33,624	–
Bookbindery:						
Book Repair & Bindery Supt	1	1	–	2,226–2,684	32,208	–
Book Repair & Bindery Supvr	2	5	–	1,848–2,226	116,553	–
Textile Products Factory Supvr	1	1	–	1,685–2,028	24,336	–
Temporary Help	0.1	0.5	–	(1,991)	6,980	–
Overtime	–	–	–	–	2,327	–
Totals	9	15	–	$243,165	$377,692	–
Correctional Training Facility						
Selling & Administration:						
Production Mgr III	1	1	–	3,019–3,650	36,228	–
Production Mgr II	0.8	1	–	2,563–3,093	31,482	–
Warehouse Mgr I	1	1	–	1,646–2,173	23,118	–
Materials & Stores Supvr I	1.8	2	–	1,322–1,724	41,376	–
Accountant I	1	1	–	1,322–1,724	20,688	–
Ranch Administration:						
Farm Mgr	1.4	1	–	2,073–2,501	24,876	–
Equipt Maint Supvr	1	1	–	1,889–2,278	27,126	–
Correctional Officer	0.4	1	–	1,169–1,848	22,176	–
Field Crops:						
Crops Farmer	1.9	2	–	1,646–1,979	44,280	–
Dairy Ranch:						
Dairy Mgr	1	1	–	1,889–2,278	25,976	–
Dairy Supvr	4.3	5	–	1,646–1,979	115,984	–
Educational Products:						
Wood Products Factory Supt	1	1	–	2,226–2,684	32,208	–
Asst Wood Products Factory Supt	2	2	–	2,028–2,444	58,656	–
Wood Products Factory Supvr	5.6	10	–	1,848–2,226	235,086	–
Correctional Officer	0.8	1	–	1,169–1,848	22,176	–
Clothing Factory:						
Textile Products Factory Supt	1	1	–	2,028–2,444	30,756	–
Asst Textile Products Factory Supt	1.8	2	–	1,848–2,226	50,853	–
Textile Products Factory Supvr	2.3	3	–	1,685–2,028	65,854	–
Upholstery Supvr	–	1	–	1,685–2,028	20,220	–
Correctional Officer	2.2	3	–	1,169–1,848	66,442	–
Temporary Help	1.2	1.3	–	(20,789)	23,487	–
Overtime	–	–	–	(4,453)	10,817	–
Totals	33.5	42.3	–	$827,971	$1,029,865	–
Deuel Vocational Institution						
Selling & Administration:						
Production Mgr III	1	1	–	3,019–3,650	43,800	–
Production Mgr I	1	1	–	2,226–2,684	32,208	–
Acctg Off	1	1	–	1,724–2,073	24,876	–
Materials & Stores Supvr II	0.9	1	–	1,501–1,979	23,748	–
Materials & Stores Supvr I	2	2	–	1,322–1,724	40,714	–
Accountant I	1	1	–	1,322–1,724	20,688	–
Ranch Operations:						
Farm Mgr	1	1	–	2,073–2,501	30,012	–
Dairy Mgr	1	1	–	1,889–2,278	27,336	–
Dairy Supvr	5.3	6	–	1,646–1,979	134,682	–
Crops Farmer	2.6	3	–	1,646–1,979	64,344	–

5420 PRISON INDUSTRIES AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85[1]	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85[1]
Manufacturing:				SALARY RANGE		
Metal Products Factory Supt	0.8	1	–	2,226–2,684	30,877	–
Bedding Factory Supt	1	1	–	2,028–2,444	27,242	–
Asst Metal Products Factory Supt	0.9	1	–	2,028–2,444	24,336	–
Wood Products Factory Supvr	2	2	–	1,848–2,226	50,769	–
Metal Products Factory Supvr	3	3	–	1,848–2,226	73,530	–
Upholstery Supvr	0.7	1	–	1,685–2,028	20,913	–
Bedding Factory Supvr	1	1	–	1,685–2,028	22,090	–
Textile Products Factory Supvr	1	1	–	1,685–2,028	22,090	–
Freight Service:						
Warehouse Mgr I	1	1	–	1,646–2,173	26,076	–
Heavy Equipt Mechanic	1	1	–	1,724–2,073	24,876	–
Materials & Stores Supvr II	1	1	–	1,501–1,979	23,748	–
Heavy Truck Driver	4.9	5	–	1,501–1,804	98,760	–
Temporary Help	–	0.4	–	–	4,485	–
Overtime	–	–	–	(50,303)	29,083	–
Totals	35.1	37.4	–	$894,363	$921,283	–
California Mens Colony						
Selling & Administration:						
Production Mgr III	0.5	1	–	3,019–3,650	37,116	–
Production Mgr II	1	1	–	2,563–3,093	37,116	–
Production Mgr I	1	1	–	2,226–2,684	32,208	–
Sr Acctg Off	0.8	–	–	2,073–2,501	–	–
Industrial Maint Supvr	1	1	–	2,028–2,444	29,328	–
Warehouse Mgr I	1	1	–	1,646–2,173	26,076	–
Materials & Stores Supvr II	1	1	–	1,501–1,979	23,478	–
Accountant I	0.9	1	–	1,322–1,724	15,864	–
Acctg Techn	0.6	1	–	1,145–1,463	16,592	–
Shoe Factory:						
Shoe Factory Supt	1	2	–	2,226–2,684	58,920	–
Shoe Factory Supvr	2	3	–	1,848–2,226	73,320	–
Shoe Factory Supvr	2.2	4	–	1,848–2,226	94,749	–
Knitting Mill:						
Knitting Mill Supt	1	1	–	2,226–2,684	32,208	–
Sr Acctg Off	0.2	1	–	2,073–2,501	27,336	–
Knitting Mill Supvr	3	5	–	1,848–2,226	124,488	–
Textile Products Factory Supvr	0.8	2	–	1,685–2,028	41,133	–
Laundry:						
Laundry Supt	1	1	–	2,028–2,444	29,328	–
Laundry Supvr	2.8	3	–	1,685–2,028	67,235	–
Correctional Officer	1.3	1	–	1,169–1,848	22,176	–
Heavy Truck Driver	1	1	–	1,501–1,804	19,752	–
Specialty Printing:						
Printing Supt	1	1	–	2,226–2,684	29,804	–
Printing Supvr	3	3	–	1,848–2,226	73,338	–
Correctional Officer	0.2	1	–	1,169–1,848	22,176	–
Textile Products Factory:						
Textile Products Factory Supt	1	1	–	2,028–2,444	29,328	–
Textile Products Factory Supvr	2.9	3	–	1,685–2,028	69,739	–
Temporary Help	4.4	6	–	(42,434)	110,518	–
Overtime	–	–	–	(9,139)	12,278	–
Totals	36.6	47	–	$872,559	$1,155,604	–
Folsom State Prison						
Selling & Administration:						
Production Mgr III	1	1	–	3,019–3,650	43,800	–
Production Mgr II	1	1	–	2,563–3,093	36,974	–
Industrial Maint Supt	1	1	–	2,226–2,684	32,208	–
Metal Products Factory Supt	2	2	–	2,226–2,684	64,416	–
Industrial Maint Supvr	0.8	1	–	2,028–2,444	29,104	–
Tool & Die Making Supvr	1	1	–	2,028–2,444	29,328	–
Asst Metal Products Factory Supt	2	3	–	2,028–2,444	82,992	–
Electrician Supvr	1	1	–	1,935–2,332	27,984	–
Metal Products Factory Supvr	10.6	10.6	–	1,848–2,226	361,950	–
Warehouse Mgr I	1	1	–	1,646–2,173	26,076	–
Machinist	0.7	1	–	1,685–2,028	22,524	–
Materials & Stores Supvr II	1	1	–	1,501–1,979	23,748	–
Materials & Stores Supvr I	1	1	–	1,322–1,724	20,688	–
Accountant I	1	1	–	1,322–1,724	20,688	–
Program Supvr I	0.4	–	–	–	–	–
Temporary Help	0.3	2	–	(6,379)	27,327	–
Overtime	–	–	–	–	11,307	–
Totals	25.8	33	–	$695,708	$861,114	–
San Quentin State Prison						
Selling & Administration:						
Production Mgr III	0.3	1	–	3,019–3,650	36,228	–
Production Mgr I	1	1	–	2,226–2,684	32,208	–
Warehouse Mgr I	0.9	1	–	1,646–2,173	25,976	–
Materials & Stores Supvr II	1	1	–	1,501–1,979	23,748	–
Materials & Stores Supvr I	–	1	–	1,437–1,724	17,244	–
Acctg Techn	0.5	1	–	1,145–1,463	17,556	–

5420 PRISON INDUSTRIES AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85[1]	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85[1]
Furniture Factory:				SALARY RANGE		
Wood Products Factory Supt	1	1	–	2,226–2,684	32,208	–
Asst Wood Products Factory Supt	1	1	–	2,028–2,444	29,328	–
Wood Products Factory Supvr	5.6	11	–	1,848–2,226	261,351	–
Upholstery Supvr	1	2	–	1,685–2,028	42,483	–
Mattress Factory:						
Bedding Factory Supvr	1	1	–	1,685–2,028	20,220	–
Detergent Plant:						
Plant Supt	–	1	–	2,028–2,444	24,336	–
Wood Products Factory Supvr	1	–	–	1,848–2,226	–	–
Temporary Help	–	1.2	–	–	20,812	–
Overtime	–	–	–	(6,337)	5,164	–
Totals	14.3	24.2	–	$381,531	$588,862	–
California Institution For Women						
Clothing Factory:						
Production Mgr I	1	1	–	2,226–2,684	28,096	–
Textile Products Factory Supvr	3	3	–	1,685–2,028	71,718	–
Overtime	–	–	–	(1,051)	–	–
Totals	4	4	–	$98,080	$99,814	–
California Rehabilitation Center						
Clothing Factory:						
Production Mgr I	1	1	–	2,226–2,684	32,208	–
Asst Textile Products Supt	–	1	–	1,848–2,226	22,176	–
Textile Products Factory Supvr	3	5	–	1,685–2,028	113,448	–
Overtime	–	–	–	–	1,000	–
Totals	4	7	–	$104,882	$168,832	–
Special Adjustment						
Prison Industry Authority [1]	–	–	–	–	–	8,122,162
Totals	–	–	–	–	–	$8,122,162
TOTALS, AUTHORIZED POSITIONS	266.4	326.2	–	$6,676,032	$8,095,162	$8,122,162
Regular/Ongoing	*255.3*	*313.5*	–	*6,459,548*	*7,800,091*	*7,827,091*
Temporary Help	*11.1*	*12.7*	–	*130,683*	*209,879*	*209,879*
Overtime	–	–	–	*85,801*	*85,192*	*85,192*
Continuously vacant positions abolished by the State Controller:						
California Institution for Men:						
Wood Prod Factory Supvr	–	1	–	2,226–2,648	–	–
Deuel Vocational Institution:						
Assistant Met Fac Supvr	–	1	–	2,028–2,444	–	–
Metal Products Fac Supvr	–	2	–	1,848–2,226	–	–
San Quentin:						
Bedding Factory Supvr	–	1	–	2,028–2,444	–	–

[1] The budget year is presented for information only as the Prison Industries Revolving Fund, as authorized by Chapter 956, Statutes of 1983, amending Section 2806 of the Penal Code, is not subject to annual appropriation.

5430 BOARD OF CORRECTIONS*

				SALARY RANGE		
Exec Off	1	1	1	$3,846–4,032	$48,384	$48,384
Research Specialist IV	0.9	1	1	3,566–5,122	45,778	48,012
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Asst Exec Off	1	1	1	2,748–3,319	39,828	39,828
Fld Rep	2.7	3	3	2,563–3,093	104,988	106,440
Personnel Selection Consultant II	0.1	1	1	2,501–3,019	36,228	36,228
Corrections & Probation Consultant	5.9	7	7	2,501–3,019	240,439	246,223
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	3	2.5	2.5	1,145–1,463	39,452	40,104
Secty	1	1	1	1,166–1,426	16,016	16,464
Office Asst II	0.7	1	1	989–1,290	13,740	13,740
Temporary Help	0.3	–	–	(5,165)	–	–
TOTALS, AUTHORIZED POSITIONS	18.6	20.5	20.5	$693,541	$645,333	$655,903
Regular/Ongoing Positions	*18.3*	*20.5*	*20.5*	*688,376*	*645,333*	*655,903*
Temporary Help	*0.3*	–	–	*5,165*	–	–
Overtime	–	–	–	–	–	–

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5440 BOARD OF PRISON TERMS*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Chairman	0.6	1	1	$47,730	$47,730	$47,730
Member	7.9	8	8	45,449	363,592	363,592
C.E.A. IV	0.6	1	1	3,413–4,415	45,596	47,820
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Hearing Rep	26.4	35.8	35.8	3,167–3,827	1,550,826	1,579,945
Staff Counsel II	1.4	1	1	2,951–3,566	42,120	42,792
Investigations Chief	1	1	1	2,748–3,319	38,940	39,828
Staff Counsel I	0.7	1	1	2,684–3,245	32,988	34,590
Operations Research Specialist III	1	1	1	2,563–3,093	37,116	37,116
Special Asst	0.8	1	1	2,895–3,034	34,740	36,408
Sr Programmer Analyst	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Parole Agent III	2.2	2	2	2,444–2,951	64,740	66,168
Staff Services Mgr I	1	1	1	2,278–2,748	31,092	32,595
Correctional Records Administrator	1	1	1	2,173–2,621	26,076	27,336
Research Analyst II	0.7	1	1	2,073–2,501	29,553	30,012
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	1.6	1.5	1.5	2,073–2,501	39,774	41,670
Assoc Pers Analyst	0.9	1	1	2,073–2,501	25,376	26,601
Sr Special Investigator	1.5	1	1	1,935–2,332	27,984	27,984
Correctional Records Supvr	1	1	1	1,646–2,173	23,748	23,748
Staff Services Analyst	4.4	4	4	1,327–2,073	90,590	93,695
Supvng Program Techn III	1	1	1	1,457–1,749	20,988	20,988
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Sr Legal Steno	1	1	1	1,256–1,631	17,856	17,856
Exec Secty I	1	1	1	1,310–1,559	18,645	18,708
Supvng Program Techn II	1	1	1	1,281–1,520	18,240	18,240
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	4	5	5	1,145–1,463	76,441	78,414
Personnel Asst I	1	1	1	1,062–1,463	15,425	16,074
DP Techn	1	1	1	1,130–1,437	16,206	16,896
Secty	2.2	2	2	1,166–1,426	32,928	32,928
Sr Word Processing Techn	0.8	1	1	1,189–1,402	16,592	16,824
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Program Techn II	5.4	7	7	1,145–1,344	109,092	110,388
Office Asst II	7.7	7	7	989–1,290	93,329	95,349
Microfilm Techn I	1.2	1	1	960–1,246	14,952	14,952
Key Data Opr	0.4	3	3	921–1,235	39,503	41,899
Word Processing Techn	1.9	2	2	989–1,235	27,891	28,519
Program Techn I	5.6	8	8	1,062–1,235	113,460	115,322
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	1.1	1.4	1.4	(31,157)	16,093	16,237
Overtime	–	–	–	(1,717)	–	–
TOTALS, AUTHORIZED POSITIONS	98	115.7	115.7	$2,956,492	$3,416,798	$3,476,166
Regular/Ongoing Positions	*96.9*	*114.3*	*114.3*	*2,923,618*	*3,400,705*	*3,459,929*
Temporary Help	*1.1*	*1.4*	*1.4*	*31,157*	*16,093*	*16,237*
Overtime	–	–	–	*1,717*	–	–

5450 YOUTHFUL OFFENDER PAROLE BOARD*

				SALARY RANGE		
Chairman	0.6	1	1	$47,730	$47,730	$47,730
Member	6	6	6	45,449	272,694	272,694
Youthful Offender Parole Bd Rep	9	5	5	3,167–3,827	229,620	229,620
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Adm Rep	1	1	1	3,650	43,800	43,800
Administrator	1	1	1	2,814–3,398	40,776	40,776
Staff Counsel I	1	–	–	2,684–3,245	–	–
Parole Agent III	0.1	–	–	2,444–2,951	–	–
Bd Coordinating Parole Agent	14	13	13	2,444–2,951	458,322	459,945
Special Asst To Chairperson	0.4	–	–	2,398–2,513	–	–
Staff Services Analyst	1	1	1	1,327–2,073	23,118	24,218
Exec Secty I	2.6	2	2	1,310–1,559	37,353	37,416
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	2.5	3	3	989–1,290	41,784	41,979
Steno	4	4.5	4.5	971–1,263	61,758	62,940
Temporary Help	0.7	–	–	(25,540)	8,500	8,200
Overtime	–	–	–	(1,608)	–	300
TOTALS, AUTHORIZED POSITIONS	45.9	39.5	39.5	$1,586,255	$1,327,507	$1,331,670
Regular/Ongoing Positions	*45.2*	*39.5*	*39.5*	*1,560,715*	*1,319,007*	*1,323,170*
Temporary Help	*0.7*	–	–	*23,932*	*8,500*	*8,200*
Overtime	–	–	–	*1,608*	–	*300*

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5460 DEPARTMENT OF THE YOUTH AUTHORITY*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Departmental Administration						
Executive:				SALARY RANGE		
Director	0.9	1	1	$54,556	$54,556	$54,556
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Asst Director	0.7	2	2	3,750	90,000	90,000
Asst Director	0.7	1	1	3,750	41,976	44,016
Administrator	1	1	1	2,814–3,398	40,776	40,776
Develmt Specialist	1	1	1	2,621–3,167	38,004	38,004
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Community Services Consultant I	1	1	1	2,444–2,951	35,412	35,412
Labor Relations Specialist I	1	1	1	2,278–2,748	28,632	30,012
Parole Agent II	1.5	1	1	2,226–2,684	32,208	32,208
Labor Relations Analyst	1.7	1	1	2,073–2,501	24,876	26,076
Employment Opportunity Analyst	0.7	1	1	2,073–2,501	27,136	26,430
Legal Counsel	1	1	1	1,935–2,444	27,454	28,768
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	4	3.5	3.5	1,166–1,426	57,624	57,624
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	2.7	2.5	2.5	971–1,263	36,300	36,300
Temporary Help	0.2	–	–	(13,192)	32,700	32,700
Totals, Executive	26.1	26	26	–	$823,926	$829,154
Administrative Services Branch:						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	41,772	43,800
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Temporary Help	0.5	0.7	0.7	(21,760)	91,100	18,600
Totals	2.5	2.7	2.7	–	$151,580	$81,108
Employee Assistant & Safety Office:						
Staff Services Mgr I	1	1	1	2,278–2,748	35,412	32,976
Assoc Governmental Program Analyst	1.8	2	2	2,073–2,501	56,586	59,078
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Steno	1	1	1	971–1,263	13,410	13,908
Temporary Help	–	–	–	–	1,600	1,600
Totals	4.8	5	5	–	$133,720	$134,274
Program Support Division:						
Program Support Administration:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	1	1	1	1,166–1,426	16,464	16,464
Facilities Planning:						
Chief Of Facilities Planning	1	1	1	2,621–3,167	38,004	38,004
Deptl Constrn & Maint Supvr	2	2	2	2,563–3,093	72,117	73,806
Assoc Architect	1	1	1	2,226–2,684	32,208	32,208
Supvr Building Trades	2	2	2	1,935–2,444	58,656	58,656
Mgt Services Techn	1	1	1	1,110–1,476	17,608	17,712
Sr Steno	0.9	1	1	1,166–1,426	14,520	15,156
Steno	1	1	1	971–1,263	13,449	13,950
Nutrition Services:						
Deptl Food Administrator	1	1	1	2,563–3,093	35,528	36,746
Child Nutrition Consultant	2	2	2	1,935–2,332	55,320	55,968
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	0.5	0.5	0.5	971–1,263	7,172	7,260
Temporary Help	–	–	–	–	1,200	1,200
Business Services:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Business Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Business Service Off III	–	1	1	2,073–2,501	30,012	30,012
Business Service Off II	2.8	2	2	1,889–2,278	50,004	51,084
Staff Services Analyst	3	2	2	1,327–2,073	45,081	47,226
Business Service Off I	0.4	1	1	1,724–2,073	24,782	24,876
Property Clk II	1	1	1	1,501–1,804	19,908	20,848
Property Clk I	0.6	1	1	1,322–1,724	16,263	16,954
Office Techn (general)	1	1	1	1,145–1,463	16,128	16,128
Office Techn (typing)	1	1	1	1,145–1,463	15,858	16,128
Office Services Supvr I	1	1	1	1,145–1,463	15,912	16,128
Sr Steno	0.9	1	1	1,166–1,426	16,464	16,464
Stock Clk	1	1	1	1,102–1,402	15,095	15,480
Office Asst II (typing)	1.7	1	1	989–1,290	13,740	13,740
Mach Opr I	1	1	1	1,071–1,246	14,952	14,952
Office Asst II (general)	1.7	1	1	989–1,235	13,212	13,699
Office Asst I (typing)	–	1	1	921–1,062	11,484	11,850
Office Asst I (general)	0.5	1	1	891–1,025	12,420	12,420
Temporary Help	0.9	0.6	0.6	(16,362)	9,500	7,000
Management Analysis:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	3.9	3	3	2,073–2,501	88,638	90,036
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Sr Steno	0.4	1	1	1,166–1,426	13,992	14,520

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Stero	0.7	1	1	971–1,263	14,520	14,520
Temporary Help	–	–	–	(460)	5,800	3,800
Program Planning & Evaluations:						
Staff Services Mgr II	0.5	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Program Analyst	1.5	3	3	2,073–2,501	89,136	90,420
Temporary Help	0.7	–	–	(9,867)	14,500	–
Totals	45.6	47.1	47.1	–	$1,143,007	$1,138,775
Financial Management Division:						
Administration:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Budget Services:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	3.8	3	3	2,073–2,501	84,693	87,297
Staff Services Analyst	0.8	1	1	1,327–2,073	15,924	16,608
Sr Steno	1	1	1	1,166–1,426	16,072	16,464
Steno	0.8	1	1	971–1,263	13,410	13,908
Temporary Help	–	–	–	(9,858)	17,000	17,000
Accounting Services:						
Acctg Administrator I	–	1	1	2,278–2,748	30,012	27,336
Sr Acctg Off (supvr)	2	2	2	2,073–2,501	54,888	56,088
Acctg Off (supvr)	2	2	2	1,724–2,073	49,470	49,752
Acctg Off (spec)	3.3	3	3	1,724–2,073	71,080	72,080
Accountant I	0.9	1	1	1,322–1,724	18,864	18,864
Supvng Account Clk I	2	2	2	1,281–1,520	36,480	36,480
Acctg Techn	10.7	12	12	1,145–1,463	190,284	191,676
Account Clk II	5.1	5	5	1,025–1,290	69,250	70,104
Office Asst II (typing)	1.5	2.5	2.5	989–1,290	34,488	34,714
Office Asst II (general)	1	1	1	989–1,235	13,248	13,740
Temporary Help	1.1	0.2	0.2	(24,949)	34,800	34,800
Fiscal & Efficiency Analysis:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Mgt Analyst	1.7	2	2	2,073–2,501	57,636	52,707
Examiner III	1.3	1	1	2,073–2,501	26,601	27,876
Examiner II	2	1	1	1,724–2,073	23,388	24,500
Sr Steno	0.6	1	1	1,166–1,426	16,464	16,464
Temporary Help	–	–	–	(467)	11,300	–
Resource Development:						
Administrator	0.5	1	1	2,814–3,398	40,776	40,776
Totals	46	47.7	47.7	–	$1,051,624	$1,044,730
Personnel Services Division:						
Administration:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,372	39,828
Secty	0.3	1	1	1,166–1,426	16,128	16,464
Classification & Pay:						
Staff Services Mgr I	0.8	1	1	2,278–2,748	27,336	28,632
Assoc Personnel Analyst	2	2.5	2.5	2,073–2,501	69,427	72,354
Staff Services Analyst	2.6	2.5	2.5	1,327–2,073	44,727	40,572
Sr Steno	0.9	1	1	1,166–1,426	16,464	16,464
Steno	1.5	2	2	971–1,263	26,550	26,940
Office Asst II	0.9	1	1	921–1,062	11,484	11,850
Transactions:						
Personnel Asst III	0.4	1	1	1,520–1,829	18,240	19,128
Personnel Asst II	2	3	3	1,397–1,668	56,796	57,516
Office Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	6	6	6	1,062–1,463	103,640	105,092
Office Asst II (typing)	2	2	2	989–1,290	27,480	27,480
Examination Unit:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,298	32,901
Assoc Personnel Analyst	1	1	1	2,073–2,501	28,524	29,897
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Personnel Techn I	0.6	1	1	1,074–1,476	15,316	15,982
Office Asst II (typing)	1.3	1	1	989–1,290	13,720	13,740
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	2.8	0.5	0.5	(62,976)	77,100	48,500
Pre-Employment Screening:						
Asst head group supvr	–	2	2	1,935–2,332	33,732	54,084
Steno	–	1	1	1,052–1,210	9,468	12,885
Totals	29	34.5	34.5	–	$716,102	$718,975
Training Services Division:						
Administration:						
Administrator	1	1	1	2,814–3,398	40,776	40,776
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Training:						
Trng Off II	1	1	1	2,278–2,748	32,976	32,976
Trng Off I	6	6	6	2,073–2,501	172,788	175,561
Office Asst II (typing)	1.6	2	2	989–1,290	27,480	27,480
Steno	1	1	1	971–1,263	14,520	14,520
Training Academy:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Trng Off I	1.9	3	3	2,073–2,501	74,628	78,228
Office Techn	0.8	1	1	1,145–1,463	13,740	14,268
Temporary Help	1.3	–	–	(26,309)	13,700	13,700
Totals	16.6	17	17	–	$440,048	$446,949

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Program Research & Review Division:						
Program Research Administration:						
Research Mgr III	0.5	1	1	2,748–3,319	39,828	39,828
Office Services Supvr I	0.5	1	1	1,145–1,463	16,128	16,128
Temporary Help	2.2	–	–	(56,958)	46,900	8,200
Parole & Inst. Research:						
Research Program Specialist I	0.5	1	1	2,278–2,748	32,976	32,976
Research Analyst II	1.3	4	4	2,073–2,501	109,776	112,176
Statistical Clk	0.4	1	1	1,145–1,344	16,128	16,128
Office Asst II (typing)	0.5	1	1	989–1,290	14,268	14,268
P & CC Research:						
Research Mgr III	0.5	1	1	2,748–3,319	39,828	39,828
Research Mgr I	0.5	1	1	2,278–2,748	32,976	32,976
Research Program Specialist I	0.5	1	1	2,278–2,748	32,976	32,976
Research Analyst II	0.5	1	1	2,073–2,501	30,012	30,012
Office Techn	0.5	1	1	1,145–1,463	16,128	16,128
Statistical Clk	0.5	1	1	1,145–1,344	16,128	16,128
Program Review:						
Administrator	0.5	1	1	2,814–3,398	38,460	40,065
Staff Services Analyst	0.5	1	1	1,327–2,073	18,756	18,936
Temporary Help	0.5	0.2	0.2	(6,264)	4,000	4,000
Totals	10.4	17.2	17.2	–	$505,268	$470,753
Information Management Division:						
Administration:						
Administrator	0.2	1	1	2,814–3,398	40,776	40,776
Exec Secty I	0.2	1	1	1,310–1,559	18,708	18,708
Data Processing Services:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Programmer Analyst	1	1	1	2,278–2,748	32,976	32,976
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	6	6	6	2,073–2,501	175,427	178,922
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Programmer II	6	6	6	1,724–2,073	139,574	143,472
Sr DP Techn	1	1	1	1,379–1,646	19,752	19,752
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Key Data Opr	2	2	2	921–1,235	29,640	29,640
Temporary Help	0.5	–	–	(4,820)	17,500	17,500
Word Processing Services:						
Office Services Supvr II	1	1	1	1,281–1,668	18,069	18,240
Office Asst II (typing)	1	1	1	989–1,290	13,740	13,740
Word Processing Techn	4.1	4.5	4.5	989–1,235	65,082	65,569
Temporary Help	–	–	–	(5,116)	4,100	4,100
Data Analysis & Info Sys:						
Research Mgr II	0.5	1	1	2,501–3,019	35,388	36,228
Research Analyst II	0.5	1	1	2,073–2,501	27,876	29,207
Research Analyst II	0.5	1	1	2,073–2,501	30,012	30,012
Sr Graphic Artist	0.5	0.8	0.8	1,762–2,124	19,116	19,116
Staff Services Analyst	0.5	1	1	1,327–2,073	20,688	20,688
Research Analyst I	0.5	1	1	1,327–2,073	15,924	16,608
Program Techn III	1	2	2	1,281–1,520	33,612	34,332
Office Techn	0.5	1	1	1,145–1,463	16,128	16,128
Supvng Program Techn I	0.5	1	1	1,189–1,402	16,824	16,824
Program Techn II	0.5	1	1	1,145–1,344	16,128	16,128
Program Techn I	1	3	3	1,062–1,235	44,460	44,460
Temporary Help	0.8	–	–	(12,881)	15,800	–
Totals	35.3	43.3	43.3	–	$999,468	$995,294
Planning-Research-Evaluation-Development:						
Research:						
C.E.A. II	0.1	–	–	2,879–3,827	–	–
Chief	0.3	–	–	2,879–3,481	–	–
Research Mgr III	1	–	–	2,748–3,319	–	–
Research Mgr II	0.8	–	–	2,501–3,019	–	–
Research Mgr I	0.5	–	–	2,278–2,748	–	–
Research Program Specialist I	1	–	–	2,278–2,748	–	–
Research Analyst II	0.5	–	–	2,073–2,501	–	–
Research Analyst II	3.2	–	–	2,073–2,501	–	–
Sr Graphic Artist	0.5	–	–	1,762–2,124	–	–
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Program Techn III	0.9	–	–	1,281–1,520	–	–
Office Services Supvr I	0.5	–	–	1,145–1,463	–	–
Office Techn	1	–	–	1,145–1,463	–	–
Secty	0.2	–	–	1,166–1,426	–	–
Supvr Program Techn I	0.5	–	–	1,189–1,402	–	–
Program Techn II	0.5	–	–	1,145–1,344	–	–
Statistical Clk	0.9	–	–	1,145–1,344	–	–
Office Asst II	0.6	–	–	989–1,290	–	–
Steno	0.3	–	–	971–1,263	–	–
Program Techn I	1.5	–	–	1,062–1,235	–	–
Temporary Help	1.7	–	–	(47,548)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Evaluation:				SALARY RANGE		
C.E.A. III	0.2	–	–	3,167–4,211	–	–
Administrator I	0.5	–	–	2,814–3,398	–	–
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Mgt Services Techn	0.4	–	–	1,110–1,476	–	–
Exec Secty	0.3	–	–	–	–	–
Planning						
Administrator I	0.5	–	–	2,814–3,398	–	–
Staff Services Mgr II	0.5	–	–	2,501–3,019	–	–
Crim Justice Specialist III	1	–	–	2,501–3,019	–	–
Assoc Governmental Program Analyst	1	–	–	2,073–2,501	–	–
Secty	0.2	–	–	1,166–1,426	–	–
Steno	0.7	–	–	971–1,263	–	–
Resources Development						
Administrator I	0.5	–	–	2,814–3,398	–	–
Crim Justice Specialist II	1	–	–	2,278–2,748	–	–
Secty	0.3	–	–	1,166–1,426	–	–
Totals	24.2	–	–	–	–	–
Totals, Administrative Services Branch	214.4	214.5	214.5	–	$5,140,817	$5,030,858
Totals, Departmental Administration	240.5	240.5	240.5	$5,711,474	$5,964,743	$5,860,012
Prevention & Community Corrections:						
Administration:						
C.E.A. III	1.2	1	1	3,167–4,211	50,532	50,532
Staff Services Analyst	1	1	1	1,327–2,073	22,583	23,658
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Temporary Help	5.7	0.2	0.2	(167,999)	168,100	25,500
Support Services:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator	2.3	2	2	2,814–3,398	81,552	81,552
Community Services Consultant I	4.9	4	4	2,444–2,951	141,648	141,648
Sr Steno	0.7	1	1	1,166–1,426	16,464	16,464
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	3.1	3	3	971–1,263	42,489	42,990
Field Services:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Community Services Consultant I	0.9	1	1	2,444–2,951	35,412	35,412
Parole Agent II	2.5	3	3	2,226–2,684	97,344	97,344
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	1.2	1.5	1.5	971–1,263	20,535	20,730
Region I:						
Administrator	1	1	1	2,814–3,398	40,776	40,776
Community Services Consultant I	4.4	4	4	2,444–2,951	141,648	141,648
Sr Steno	1	1	1	1,166–1,426	16,184	16,464
Steno	1.1	1	1	971–1,263	14,520	14,520
Region II:						
Administrator	1	1	1	2,814–3,398	40,776	40,776
Community Services Consultant I	5.3	5	5	2,444–2,951	177,060	177,060
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	2.4	2.5	2.5	971–1,263	35,193	35,970
Region III:						
Administrator	1	1	1	2,814–3,398	40,776	40,776
Community Services Consultant I	3.6	3	3	2,444–2,951	106,236	106,236
Sr Steno	1	1	1	1,166–1,426	16,184	16,464
Steno	0.7	1	1	971–1,263	14,520	14,520
Region IV:						
Community Services Consultant I	3.5	3	3	2,444–2,951	106,236	106,236
Sr Steno	1	1	1	1,166–1,426	13,992	14,520
Steno	1.5	1.5	1.5	971–1,263	21,780	21,780
Totals, Prevention & Community Corrections	60	52.7	52.7	$1,756,788	$1,668,628	$1,529,664
Institutions & Camps:						
Administration:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Adm Asst II	0.8	1	1	2,073–2,501	32,208	27,316
Exec Secty I	2	2	2	1,310–1,559	37,416	37,416
Temporary Help	4.9	4.1	4.1	(224,917)	142,500	99,200
Transportation:						
Supvng Transportation Off	1	1	1	2,124–2,563	30,756	30,756
Lead Transportation Off	2	2	2	1,935–2,332	55,968	55,968
Transportation Off	13.3	13	13	1,762–2,124	329,448	330,576
Case Services:						
C.E.A. II	0.8	1	1	2,879–3,827	34,548	36,228
Administrator	2	2	2	2,814–3,398	80,787	81,552
Parole Agent III	5.9	6	6	2,444–2,951	212,472	212,472
Parole Agent II	2	2	2	2,226–2,684	64,416	64,416
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Office Techn	2.8	3	3	1,145–1,463	46,668	47,571

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Office Asst II (typing)	0.8	1.5	1.5	989–1,290	20,594	20,802
Steno	2	2	2	971–1,263	28,260	28,776
Master Files:						
Office Services Supvr II	0.8	1	1	1,281–1,668	15,372	16,092
Office Techn	0.6	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	2	2	2	989–1,290	27,480	27,480
Office Asst II	2	2	2	989–1,235	27,480	27,480
Technical Assistance:						
Chief	0.8	1	1	4,979–5,372	62,940	62,940
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator	0.9	1	1	2,814–3,398	33,768	35,412
Program Administrator	2.6	3	3	2,621–3,167	114,012	114,012
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Trng Off II	1	1	1	2,278–2,748	32,976	32,976
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II (typing)	2	2	2	989–1,290	28,008	28,008
Ward Rights:						
Administrator	1.8	1	1	2,814–3,398	40,776	40,776
Parole Agent III	2	2	2	2,444–2,951	70,824	70,824
Office Services Supvr I	1	–	–	1,145–1,463	–	–
Steno	1	–	–	971–1,263	–	–
Education:						
Educ Program Supvr	1	1	1	3,019–3,650	43,800	43,800
Educ Administrator	1	1	1	2,814–3,398	40,776	40,776
Supvr - Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Prin Librarian	1	1	1	2,563–3,093	37,116	37,116
Supvr - Voc Instruction	1	1	1	2,386–2,879	34,548	34,548
Sr Steno	1	1	1	1,166–1,426	15,421	16,072
Steno	1.6	2	2	971–1,263	28,121	28,753
Totals, Institutions & Camps	75.4	74.6	74.6	$2,172,983	$2,093,927	$2,054,582
Parole Services						
Administration:						
C.E.A. III	0.9	1	1	3,167–4,211	43,293	45,393
C.E.A. II	1.1	1	1	2,879–3,827	34,548	36,228
Parole Agent III	4.4	4	4	2,444–2,951	141,648	141,648
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	1.4	1.5	1.5	971–1,263	21,296	21,780
Temporary Help	1.9	1.3	1.3	(61,257)	128,600	128,600
Interstate:						
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Parole Agent II	1.9	2	2	2,226–2,684	64,416	64,416
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	2.9	3	3	989–1,290	41,748	41,748
Steno	1.9	2	2	971–1,263	27,540	28,008
Drug Abuse:						
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Secty	1.1	1	1	1,166–1,426	13,992	14,520
Totals	22.5	21.8	21.8	–	$639,205	$644,465
Parole, Region I:						
Administration:						
C.E.A. II	0.8	1	1	2,879–3,827	34,548	36,228
Parole Agent III	1.5	2	2	2,444–2,951	64,740	66,168
Office Techn	0.9	1	1	1,145–1,463	16,128	16,128
Steno	1.5	1	1	971–1,263	14,520	14,520
Temporary Help	3.1	0.3	0.3	(79,748)	11,000	8,300
Regular Parole:						
Parole Agent III	7	6	6	2,444–2,951	212,472	212,472
Parole Agent II	18.7	18	18	2,226–2,684	576,602	579,502
Parole Agent I	32.1	32	32	2,028–2,444	932,320	935,376
Office Services Supvr I	5.5	6	6	1,145–1,463	93,597	94,782
Office Asst II (typing)	9.2	8.5	8.5	989–1,290	120,137	120,927
Steno	1.6	2	2	971–1,263	27,795	27,990
Totals	81.9	77.8	77.8	–	$2,103,859	$2,112,393
Parole, Region II:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Parole Agent III	2	2	2	2,444–2,951	70,824	70,824
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Steno	0.5	1	1	971–1,263	13,950	14,476
Temporary Help	2.5	0.3	0.3	(44,178)	15,100	6,600
Regular Parole:						
Parole Agent III	6	6	6	2,444–2,951	212,472	212,472
Parole Agent II	15	17	17	2,226–2,684	540,588	543,312
Parole Agent I	27.3	25	25	2,028–2,444	727,816	732,400
Office Services Supvr I	3	3	3	1,145–1,463	48,744	48,744
Sr Steno	3	3	3	1,166–1,426	49,392	49,392
Office Asst II (typing)	6.3	5.5	5.5	989–1,290	76,586	77,770
Steno	2.9	3	3	971–1,263	43,560	43,560
Totals	70.4	67.8	67.8	–	$1,861,420	$1,861,938

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Parole, Region III:						
Administration:				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator	1	1	1	2,814–3,398	40,776	40,776
Parole Agent III	2.8	3	3	2,444–2,951	106,236	106,236
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II (typing)	1	1	1	989–1,290	14,092	14,268
Steno	2	2	2	971–1,263	28,688	29,040
Temporary Help	1.8	1	1	(43,572)	24,800	5,000
Regular Parole:						
Parole Agent III	8.8	9	9	2,444–2,951	312,984	314,412
Parole Agent II	17.9	18	18	2,226–2,684	580,104	580,104
Teacher	4	2	2	1,724–2,621	63,264	63,264
Parole Agent I	53.8	53	53	2,028–2,444	1,523,998	1,537,420
Office Services Supvr I	4.8	5	5	1,145–1,463	80,352	81,000
Sr Steno	3.7	4	4	1,166–1,426	65,025	65,688
Office Asst II (typing)	15.3	14.5	14.5	989–1,290	206,470	207,966
Steno	2	1	1	971–1,263	14,520	14,520
Gang Violence:						
Parole Agent III	1	1	1	2,444–2,951	32,568	32,568
Parole Agent I	3.9	3	3	2,028–2,444	82,404	84,892
Steno	1	1	1	971–1,263	14,520	14,520
SPACE:						
Administrator	1	1	1	2,814–3,398	40,776	40,776
Parole Agent III	0.6	1	1	2,444–2,951	35,412	35,412
Treatment Team Supvr	0.8	1	1	2,226–2,684	32,208	32,208
Parole Agent II	2	2	2	2,226–2,684	64,416	64,416
Youth Authority Teacher	0.6	1	1	1,724–2,621	20,688	21,648
Parole Agent I	5	5	5	2,028–2,444	143,552	146,552
Sr Youth Counselor	1	1	1	1,848–2,226	26,712	26,712
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
Youth Counselor	6	6	6	1,169–2,028	141,024	143,100
Group Supvr	3	3	3	1,169–1,848	66,012	66,528
Supvng Cook I	1	1	1	1,293–1,685	20,220	20,220
Cook II	1.1	1.5	1.5	1,193–1,538	25,761	26,061
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Parole Service Asst I	2	2	2	1,169–1,379	33,096	33,096
Steno	0.4	1	1	971–1,263	12,030	12,420
Temporary Help	1.7	1.4	1.4	(52,584)	59,500	59,500
Totals	156	152.4	152.4	–	$4,048,420	$4,056,535
Parole, Region IV:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Parole Agent III	2.1	2	2	2,444–2,951	64,740	66,168
Secty	1.1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	3.1	0.3	0.3	(85,996)	85,500	8,100
Regular Parole:						
Parole Agent III	5.3	5	5	2,444–2,951	177,060	177,060
Parole Agent II	14.1	14	14	2,226–2,684	443,964	446,688
Parole Agent I	25.9	23	23	2,028–2,444	669,912	671,064
Office Services Supvr I	5	5	5	1,145–1,463	80,424	80,640
Office Asst II (typing)	5.6	4	4	989–1,290	56,280	57,072
Steno	3	2	2	971–1,263	29,040	29,040
Office Asst II (general)	1	1	1	989–1,235	13,740	13,740
Network:						
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Parole Agent II	1.2	2	2	2,226–2,684	64,416	64,416
Parole Agent I	3	3	3	2,028–2,444	88,344	88,344
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
Group Supervisor	1.4	2	2	1,169–1,848	44,352	44,352
Business Service Asst	1	1	1	1,437–1,724	20,688	20,688
Office Services Supvr I	1	1	1	1,145–1,463	16,020	16,128
Office Asst II (typing)	0.6	1	1	989–1,290	13,412	13,916
Totals	78.4	71.3	71.3	–	$2,005,700	$1,935,224
Total, Parole Services	409.2	391.1	391.1	$10,917,505	$10,658,604	$10,610,555
Special Projects Activities						
Comprehensive Criminal Justice Plan:						
Prevention & Community Corrections:						
Administrator	1	1	1	2,814–3,398	40,776	40,776
Community Services Consultant I	1	1	1	2,444–2,951	35,412	35,412
Criminal Justice Specialist I	1	1	1	2,073–2,501	27,336	28,632
Secty	1	1	1	1,166–1,426	16,184	16,464
Temporary Help	0.2	0.2	0.2	(1,799)	2,900	2,900
Library Service Constr Act:						
Youth Training School:						
Sr Librarian	0.1	1	1	2,124–2,563	30,161	30,756
Library Techn Asst I	1	1	1	1,145–1,344	13,740	14,424

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Assessment For Handicapped:						
Institutions & Camps:				SALARY RANGE		
Diagnostic Educ Supvr	1	2	2	2,621–3,167	76,008	76,008
School Psychologist	1.8	2	2	2,278–2,748	57,264	57,264
Teacher	–	6	6	1,724–2,621	149,256	149,256
Office Asst II	0.5	6	6	989–1,290	74,520	74,520
Vocational Education Program:						
Institutions and Camps:						
Temporary Help	1	4	4	(31,259)	118,470	118,470
Educ., Consolidation & Improvement Act:						
Institutions & Camps:						
Supvr-Compensatory Educ Program	1	1	1	2,814–3,398	40,776	40,776
Supvr-Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Compensatory Educ Specialist	1	1	1	2,621–3,167	38,004	38,004
Reading Specialist	1	1	1	2,621–3,167	38,004	38,004
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II (typing)	0.7	1	1	989–1,290	12,996	13,453
Steno	0.8	1	1	971–1,263	14,520	14,520
Temporary Help	0.5	–	–	(6,959)	15,252	15,252
Northern Reception Center & Clinic:						
Teaching Asst	1.3	2	2	1,091–1,271	28,704	28,812
Southern Reception Center Clinic:						
Office Asst II (typing)	0.5	0.5	0.5	989–1,290	6,359	6,570
Teaching Asst	1.3	2	2	1,091–1,271	28,478	29,082
Northern Camps:						
Teaching Asst	2.8	3	3	1,091–1,271	42,343	43,367
Oak Glen Camp:						
Teaching Asst	0.9	1	1	1,091–1,271	13,740	13,740
Fenner Canyon Camp:						
Teaching Asst	1.4	2	2	1,091–1,271	26,256	26,256
Fred C. Nelles School:						
Teacher (high school)	1.1	1	1	1,724–2,621	31,452	31,452
Teacher (elementary)	1.9	2	2	1,724–2,621	62,904	62,904
Office Asst II (typing)	0.8	1	1	989–1,290	13,740	13,740
Teaching Asst	4.6	5	5	1,091–1,271	75,098	75,744
Northern California Youth Center:						
Supvr-Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Teacher	1	1	1	1,724–2,621	29,667	31,092
Office Asst II (typing)	2.6	3	3	989–1,290	41,092	42,100
Teaching Asst	17.5	16	16	1,091–1,271	230,903	236,260
Preston School Of Industry:						
Teacher	1.9	2	2	1,724–2,621	57,662	57,662
Office Asst II (typing)	0.7	1	1	989–1,290	13,104	13,576
Teaching Asst	2.9	3	3	1,091–1,271	44,832	45,456
Youth Training School:						
Supvr-Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Teacher	4.7	5	5	1,724–2,621	138,768	143,886
Steno	0.6	1	1	971–1,263	13,020	13,488
El Paso De Robles School:						
Teacher (high school)	1	1	1	1,724–2,621	31,452	31,452
Teacher (elementary)	1.6	1	1	1,724–2,621	31,452	31,452
Office Asst II (typing)	0.7	1	1	989–1,290	13,740	13,740
Teaching Asst	4.9	5	5	1,091–1,271	70,352	72,264
Ventura School:						
Teacher (high school)	0.8	1	1	1,724–2,621	29,742	31,212
Voc Instructor (industrial arts)	1	1	1	1,724–2,621	30,012	30,012
Office Asst II	0.2	–	–	1,091–1,275	–	–
Teaching Asst	4.2	5	5	1,091–1,271	73,468	75,108
Temporary Help	0.8	–	–	(10,477)	–	–
Foster Grandparents Project:						
Fred C Nelles School:						
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Temporary Help	33.6	33	33	(120,992)	119,014	119,014
Northern California Youth Center:						
Program Mgr	0.8	1	1	2,226–2,684	26,712	27,984
Office Asst II	0.5	0.5	0.5	989–1,290	7,314	7,314
Temporary Help	35.2	33	33	(126,825)	119,652	119,652
WIN-COD:						
Institutions & Camps:						
Temporary Help	4.1	40	40	(75,123)	617,900	617,900
Totals, Special Project Activities	158.5	211.2	211.2	$2,144,467	$3,052,071	$3,078,742
Northern Reception Center & Clinic						
Executive:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator	1	1	1	2,814–3,398	40,776	40,776
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Steno	0.8	1	1	971–1,263	13,782	14,300
Totals	3.6	4	4	–	$116,946	$117,464
Treatment & Group Living:						
Team Supervision:						
Treatment Team Supvr	3.7	4	4	2,226–2,684	123,336	124,608

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Casework Services:				SALARY RANGE		
Supvng Casework Specialist I	1	1	1	2,226–2,684	32,208	32,208
Casework Specialist	3.9	5	5	2,028–2,444	133,742	138,728
Parole Agent I	5.5	6	6	2,028–2,444	175,968	175,968
Education:						
Lang, Spch & Hrg Spec	–	1	1	2,278–2,748	27,336	27,336
Teacher (high school)	0.8	1	1	1,724–2,621	20,688	21,648
Teacher (recreation)	2	2	2	1,724–2,621	62,904	62,904
Group Supervisor	1.9	2	2	1,169–1,848	43,922	44,352
Temporary Help	1.4	0.5	0.5	(31,157)	27,600	27,600
Group Living And Counseling:						
Sr Youth Counselor	4.4	5	5	1,848–2,226	132,438	133,560
Youth Counselor	25.2	27	27	1,169–2,028	642,358	649,644
Temporary Help	4.3	1.7	1.7	(86,268)	124,700	124,700
Treatment Services:						
Education Administration:						
Supvr-Correctional Educ Programs	0.9	1	1	2,621–3,167	38,004	38,004
Office Techn	1	1	1	1,145–1,463	16,446	16,764
Casework Supervision:						
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Supvng Casework Specialist II	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	2.4	3.5	3.5	2,278–2,748	102,894	106,220
Office Services Supvr II	0.8	1	1	1,281–1,668	15,372	16,092
Office Techn	1	1	1	1,145–1,463	15,696	16,128
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	10.4	11	11	989–1,290	154,119	155,052
Steno	0.8	1	1	971–1,263	13,059	13,530
Mach Opr I	1	1	1	1,071–1,246	14,952	14,952
Temporary Help	1.3	1	1	(15,764)	20,200	20,200
Intensive Treatment Unit:						
Staff Psychiatrist	1	1	1	3,921–5,122	61,464	61,464
Program Administrator	1	1	1	2,621–3,167	38,004	38,004
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Staff Psychologist	2	2	2	2,278–2,748	65,952	65,952
Supvng Casework Specialist I	1	1	1	2,226–2,684	31,332	32,145
Teacher (arts & crafts)	1	1	1	1,724–2,621	23,770	24,914
Teacher (elementary)	1	1	1	1,724–2,621	26,210	26,210
Youth Authority Teacher	1	1	1	1,724–2,621	31,452	31,452
Casework Specialist	1	1	1	2,028–2,444	27,772	29,104
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Sr Youth Counselor	2	2	2	1,848–2,226	53,424	53,424
Registered Nurse II	1.8	2	2	1,609–2,124	46,440	46,440
Youth Counselor	12.7	13	13	1,169–2,028	305,853	311,154
Group Supervisor	2	2	2	1,169–1,848	45,704	45,704
Sr Steno	1	1	1	1,166–1,426	16,352	16,464
Office Asst II (typing)	1	1	1	989–1,290	14,268	14,268
Totals	109.2	113.7	113.7	–	$2,907,247	$2,938,205
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	62,940	62,940
Staff Psychiatrist	2	2	2	3,921–5,122	116,724	116,724
Physician & Surgeon	1	1	1	3,566–5,122	61,178	61,464
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	3	3	3	3,245–4,543	156,744	156,744
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Sr Lab Technologist	1	1	1	1,804–2,173	25,776	26,076
Registered Nurse II	6	6	6	1,609–2,124	139,320	139,320
Surgical Nurse I	1	1	1	1,609–1,935	23,220	23,220
Group Supervisor	4	4	4	1,169–1,848	90,056	90,056
X-Ray Techn	0.7	1	1	1,379–1,646	16,548	17,244
Sr Medical Transcriber	0.5	1	1	1,256–1,631	15,072	15,720
Dental Asst	4.1	5	5	1,110–1,298	75,316	76,404
Temporary Help	0.7	1.1	1.1	(19,767)	23,500	23,500
Training:						
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Temporary Help	4.7	2.6	2.6	(91,378)	106,200	106,200
Religion:						
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Temporary Help	0.1	0.1	0.1	(898)	900	900
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	31,603	32,208
Asst Head Group Supvr	5	5	5	1,935–2,332	140,424	141,272
Sr Group Supvr	4.6	5	5	1,762–2,124	125,900	127,016
Group Supervisor	17.8	19	19	1,169–1,848	454,871	459,154
Barber	–	0.5	0.5	1,110–1,413	7,182	7,182
Temporary Help	31.7	17	17	(629,232)	365,100	365,100
Business Services:						
Administration:						
Business Mgr II	1	1	1	2,278–2,748	32,976	32,976
Business Service Asst	1	1	1	1,437–1,724	20,688	20,688
Office Asst II (typing)	1	1	1	989–1,290	12,852	13,289

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Accounting & Personnel:				SALARY RANGE		
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Personnel Asst I	1	1	1	1,062–1,463	15,804	16,476
Office Techn	0.9	1	1	1,145–1,463	13,740	14,268
Feeding:						
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Supvng Cook I	2	2	2	1,293–1,685	40,440	40,440
Baker II	1	1	1	1,293–1,685	20,220	20,220
Cook II	3	3	3	1,193–1,538	53,868	54,624
Cook I	1	1	1	1,071–1,356	14,854	15,472
Account Clk II	1	1	1	1,025–1,290	13,861	14,114
Food Service Worker I	3	3	3	960–1,197	42,060	42,564
Temporary Help	2.8	2	2	(34,731)	33,700	33,700
Personal Care & Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	21,648
Property Clk I	0.5	0.5	0.5	1,322–1,724	9,432	9,432
Warehouse Worker	1.8	2	2	1,322–1,572	35,070	35,760
Seamer	0.5	0.5	0.5	1,193–1,538	8,442	8,442
Temporary Help	0.6	–	–	(6,756)	–	–
Plant Maintenance:						
Chief-Plant Operation I	1	1	1	2,104–2,539	30,468	30,468
Utility Shops Supvr	1	1	1	1,935–2,332	27,984	27,984
Electrician II	0.7	1	1	1,848–2,226	26,712	26,712
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Painter I	1.5	1	1	1,685–2,028	24,336	24,336
Carpenter I	1	1	1	1,685–2,028	24,336	24,336
Building Maint Worker	1	1	1	1,469–1,762	21,144	21,144
Auto Equipt Opr I	1	1	1	1,437–1,724	18,864	18,864
Materials & Stores Supvr I	–	0.5	0.5	1,332–1,724	7,932	7,932
Groundskeeper	1	1	1	1,266–1,572	18,864	18,864
Janitor Supvr I	1	1	1	1,051–1,327	15,924	15,924
Janitor	2	2	2	979–1,221	27,327	28,387
Temporary Help	1.4	0.5	0.5	(17,708)	16,100	16,100
Totals	135.6	121.3	121.3	–	$2,967,340	$2,983,688
Totals, Northern Reception Center & Clinic	248.4	239	239	$5,930,695	$5,991,533	$6,039,357
Southern Reception Center & Clinic						
Executive:						
C.E.A. II	1	1	1	2,879–3,872	45,924	45,924
Administrator	0.8	1	1	2,814–3,398	40,776	40,776
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	14,520	14,520
Totals	3.8	4	4	–	$117,684	$117,684
Treatment & Group Living:						
Team Supervision:						
Treatment Team Supvr	4	4	4	2,226–2,684	128,832	128,832
Casework Services:						
Casework Specialist	8.3	8	8	2,028–2,444	219,250	227,602
Parole Agent I	3.5	3.5	3.5	2,028–2,444	100,668	101,976
Temporary Help	0.6	1	1	(24,955)	73,400	44,000
Education:						
Lang Spch & Hrg Spec	–	1	1	2,278–2,748	27,336	27,336
Teacher (recreation)	2.9	3	3	1,724–2,621	94,356	94,356
Teacher (high school)	0.8	1	1	1,724–2,621	20,688	21,648
Group Supervisor	2	2	2	1,169–1,848	44,352	44,352
Temporary Help	0.7	0.5	0.5	(13,675)	10,100	10,100
Group Living & Counseling:						
Sr Youth Counselor	6.9	7	7	1,848–2,226	186,882	186,984
Youth Counselor	36.1	37	37	1,169–2,028	917,006	927,399
Temporary Help	6.3	6.2	6.2	(307,660)	209,500	209,500
Treatment Services:						
Education Administration:						
Diagnostic Educ Supvr	0.8	1	1	2,621–3,167	38,004	38,004
Sr Librarian	1	1	1	1,848–2,226	23,685	24,816
Office Techn (typing)	0.8	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,740	13,740
Casework Supervision:						
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	3.9	4	4	2,278–2,748	122,676	125,401
School Psychologist	1	1	1	2,278–2,748	32,976	32,976
Office Services Supvr II	1	1	1	1,281–1,668	16,032	16,708
Office Services Supvr I	1	1	1	1,145–1,463	15,696	16,128
Office Techn	1	1	1	1,145–1,463	15,904	16,128
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II (typing)	5	5.5	5.5	989–1,290	72,540	73,272
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
Office Asst II (general)	2	2	2	989–1,235	26,161	26,736
Program Techn I	1	1	1	1,062–1,235	14,820	14,820
Word Processing Techn	3.3	4	4	989–1,235	57,120	57,648

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Intensive Treatment Unit:				SALARY RANGE		
Staff Psychiatrist	1	1	1	3,921–5,122	61,464	61,464
Program Administrator	1	1	1	2,621–3,167	38,004	38,004
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Staff Psychologist	1.8	2	2	2,278–2,748	60,757	62,758
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Teacher (arts & crafts)	1	1	1	1,724–2,621	31,452	31,452
Teacher (handicapped)	1	1	1	1,724–2,621	31,452	31,452
Casework Specialist	1	1	1	2,028–2,444	29,328	29,328
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328
Sr Youth Counselor	1	1	1	1,848–2,226	26,712	26,712
Registered Nurse II	3	3	3	1,609–2,124	69,660	69,660
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Youth Counselor	6.5	7	7	1,169–2,028	167,604	169,701
Group Supvr	2.6	3	3	1,169–1,848	64,509	66,012
Sr Steno	1	1	1	1,166–1,426	16,408	16,464
Totals	123.3	128.2	128.2	–	$3,314,178	$3,318,573
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	1	1	1	3,566–5,122	59,748	59,748
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	2.5	3	3	3,245–4,543	131,770	138,144
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse II	6.5	7	7	1,609–2,124	156,564	157,332
Surgical Nurse I	1	1	1	1,609–1,935	23,220	23,220
Group Supervisor	4	4	4	1,169–1,848	88,704	88,704
X-Ray Techn	1	1	1	1,379–1,646	19,752	19,752
Medical Transcriber	1	1	1	1,124–1,316	15,792	15,792
Dental Asst	5	5	5	1,110–1,298	75,995	77,204
Training:						
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Temporary Help	1.4	4.7	4.7	(117,200)	132,800	132,800
Religion:						
Chaplain	1	1	1	1,889–2,278	25,176	26,391
Chaplain	0.8	1	1	1,889–2,278	22,668	23,748
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	32,208	32,208
Asst Head Group Supvr	4.9	5	5	1,935–2,332	137,424	138,648
Sr Group Supvr	4.9	5	5	1,762–2,124	127,440	127,440
Group Supvr	22.3	24	24	1,169–1,848	508,627	518,635
Steno	0.8	1	1	971–1,263	12,030	12,420
Temporary Help	21	13.8	13.8	(717,425)	329,500	329,500
Business Services:						
Administration:						
Business Mgr II	1	1	1	2,278–2,748	37,572	37,572
Office Techn	1	1	1	1,145–1,463	14,985	15,642
Accounting And Personnel:						
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Personnel Asst II	0.7	1	1	1,397–1,668	20,016	20,016
Office Techn (typing)	1	1	1	1,145–1,463	14,682	15,315
Personnel Asst I	0.7	1	1	1,062–1,463	12,816	13,248
Account Clk II	1	1	1	1,025–1,290	14,580	15,564
Office Asst II (typing)	2.7	3	3	989–1,290	37,764	38,376
Telephone Opr	1	1	1	989–1,145	13,740	13,740
Temporary Help	–	–	–	–	1,000	1,000
Feeding:						
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Supvng Cook I	3	3	3	1,293–1,685	54,747	55,368
Baker II	0.8	1	1	1,293–1,685	16,224	16,884
Cook II	5.9	6	6	1,193–1,538	98,262	100,314
Food Service Worker II	2.3	3	3	1,033–1,298	41,232	41,640
Food Service Worker I	11.5	12	12	960–1,197	158,142	159,529
Temporary Help	1.6	1.3	1.3	(33,190)	26,300	26,300
Personal Care & Housekeeping:						
Materials & Stores Supvr I	1.4	2	2	1,322–1,724	34,728	35,412
Warehouse Worker	1	1	1	1,322–1,572	17,128	17,244
Barber	1	1	1	1,110–1,413	15,936	15,936
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Temporary Help	–	–	–	–	600	600
Plant Maintenance:						
Chief-Plant Operation I	1	1	1	1,979–2,386	30,468	30,468
Utility Shops Supvr	1	1	1	1,935–2,332	25,200	25,488
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	1	1	1	1,724–2,073	25,752	25,752
Painter I	1.6	2	2	1,685–2,028	44,094	44,352
Carpenter I	0.5	1	1	1,685–2,028	20,220	21,144
Supvng Groundskeeper I	1	1	1	1,501–1,979	20,298	21,248
Building Maint Worker	2	2	2	1,469–1,762	38,545	38,616
Auto Equipt Opr I	1	1	1	1,437–1,724	18,864	18,864
Materials & Stores Supvr I	–	0.5	0.5	1,322–1,724	7,932	8,274
Groundskeeper	2.6	3	3	1,266–1,572	48,738	50,456
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Janitor	2	2	2	979–1,221	27,120	27,120
Temporary Help	–	–	–	(9,590)	12,300	12,300
Totals	142.4	146.3	146.3	–	$3,168,411	$3,204,476
Totals, Southern Reception Center & Clinic	269.5	278.5	278.5	$6,728,977	$6,600,273	$6,640,733
Mount Bullion Camp						
Executive:						
Program Administrator	1	1	1	2,621–3,167	38,004	38,004
Treatment Team Supvr	1	1	1	2,226–2,684	32,208	32,208
Totals	2	2	2	–	$70,212	$70,212
Treatment & Group Living:						
Education:						
Teacher (high school)	1	1	1	1,724–2,621	30,012	30,012
Group Living & Counseling:						
Sr Youth Counselor	1	1	1	1,848–2,226	26,712	26,712
Sr Group Supvr	0.6	1	1	1,762–2,124	21,144	22,176
Youth Counselor	9	9	9	1,169–2,028	217,560	218,652
Temporary Help	0.9	2.1	2.1	(50,872)	72,100	72,100
Treatment Services—Casework Supvn:						
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Temporary Help	0.1	0.1	0.1	(7,809)	8,000	8,000
Totals	14.6	16.2	16.2	–	$432,840	$434,964
Support Services:						
Training:						
Temporary Help	–	0.4	0.4	(8,435)	15,500	15,500
Religion:						
Temporary Help	0.3	0.5	0.5	(3,702)	8,200	8,200
Security:						
Group Supvr	2	2	2	1,169–1,848	51,452	51,452
Temporary Help	2.6	2.2	2.2	(69,183)	55,300	55,300
Business Services—Administration:						
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.1	–	–	(874)	700	700
Feeding:						
Supvng Cook I	1	1	1	1,293–1,685	20,220	20,220
Cook II	2	2	2	1,193–1,538	36,084	36,912
Office Asst II	1	1	1	989–1,290	14,268	14,268
Temporary Help	–	–	–	(4,526)	5,600	5,600
Plant Maintenance:						
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
Totals	11	11.1	11.1	–	$248,940	$249,768
Totals, Mount Bullion Camp	27.6	29.3	29.3	$717,732	$751,992	$754,944
Ben Lomond Camp						
Executive:						
Program Administrator	1	1	1	2,621–3,167	38,004	38,004
Treatment Team Supvr	1	1	1	2,226–2,684	32,208	32,208
Totals	2	2	2	–	$70,212	$70,212
Treatment & Group Living:						
Education:						
Teacher	1	1	1	1,724–2,621	31,452	31,452
Temporary Help	–	0.4	0.4	–	5,000	5,000
Group Living & Counseling:						
Sr Youth Counselor	1	1	1	1,848–2,226	22,176	23,220
Sr Group Supvr	1	1	1	1,762–2,124	25,488	25,488
Youth Counselor	9.9	10	10	1,169–2,028	236,142	239,238
Temporary Help	0.7	1.2	1.2	(48,465)	77,300	77,300
Treatment Services—Casework Supervision:						
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.1	0.1	0.1	(8,981)	7,300	7,300
Totals	16.7	17.7	17.7	–	$476,690	$480,830
Support Services:						
Medical:						
Physician & Surgeon	0.2	0.2	0.2	3,921–5,122	11,395	11,395
Training:						
Temporary Help	0.2	0.4	0.4	(18,669)	30,100	30,100
Religion:						
Temporary Help	0.2	0.5	0.5	(2,289)	6,400	6,400
Security:						
Group Supervisor	2	2	2	1,169–1,848	51,452	51,452
Temporary Help	1.8	2	2	(46,405)	51,200	51,200
Business Services—Administration:						
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.6	0.8	0.8	(5,594)	8,500	8,500

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Feeding:				SALARY RANGE		
Supvng Cook I	1	1	1	1,293–1,685	20,220	20,220
Cook II	2	2	2	1,193–1,538	33,907	35,402
Temporary Help	–	0.3	0.3	(6,401)	3,700	3,700
Plant Maintenance:						
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
Totals	10	11.2	11.2	–	$258,490	$259,985
Totals, Ben Lomond Camp	28.7	30.9	30.9	$748,771	$805,392	$811,027
Pine Grove Camp						
Executive:						
Program Administrator	1	1	1	2,621–3,167	35,412	37,116
Treatment Team Supvr	1	1	1	2,226–2,684	31,704	32,208
Totals	2.0	2.0	2.0	–	$67,116	$69,324
Treatment & Group Living:						
Education:						
Teacher (high school)	1	1	1	1,724–2,621	31,452	31,452
Temporary Help	0.3	0.3	0.3	(2,960)	3,400	3,400
Group Living & Counseling:						
Sr Youth Counselor	1	1	1	1,848–2,226	24,336	25,488
Youth Counselor	8.7	9	9	1,169–2,028	212,523	217,443
Group Supvr	1	1	1	1,169–1,848	22,176	22,176
Temporary Help	2.1	1.7	1.7	(59,065)	80,800	80,800
Treatment Services—Casework Supervision:						
Parole Agent I	0.9	1	1	2,028–2,444	29,328	29,328
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Temporary Help	0.1	0.1	0.1	(8,805)	7,500	7,500
Totals	16.1	16.1	16.1	–	$439,499	$445,571
Support Services:						
Medical:						
Temporary Help	0.2	0.2	0.2	(5,697)	6,000	6,000
Training:						
Temporary Help	0.2	0.4	0.4	(15,209)	15,600	15,600
Religion:						
Temporary Help	0.4	0.5	0.5	(3,587)	5,200	5,200
Security:						
Sr Group Supvr	1	1	1	1,762–2,124	25,200	25,488
Group Supvr	1	1	1	1,169–1,848	29,276	29,276
Temporary Help	2.9	1.9	1.9	(76,532)	46,800	46,800
Business Services—Administration:						
Office Techn	0.9	1	1	1,145–1,463	14,224	14,774
Temporary Help	0.2	0.1	0.1	(2,141)	1,200	1,200
Feeding:						
Supvng Cook I	1	1	1	1,293–1,685	20,144	20,220
Cook II	1.8	2	2	1,193–1,538	33,163	34,574
Office Asst II (typing)	0.8	1	1	989–1,290	14,224	14,268
Temporary Help	–	–	–	(2,691)	4,300	4,300
Plant Maintenance:						
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
Totals	11.4	11.1	11.1	–	$240,819	$243,188
Totals, Pine Grove Camp	29.5	29.2	29.2	$723,195	$747,434	$758,083
Washington Ridge Camp						
Executive:						
Program Administrator	1	1	1	2,621–3,167	38,004	38,004
Treatment Team Supvr	0.9	1	1	2,226–2,684	30,637	32,087
Totals	1.9	2	2	–	$68,641	$70,091
Treatment & Group Living:						
Education:						
Teacher (high school)	1	1	1	1,724–2,621	31,452	31,452
Temporary Help	–	0.3	0.3	–	3,300	3,300
Group Living & Counseling:						
Sr Youth Counselor	1	1	1	1,848–2,226	26,712	26,712
Sr Group Supvr	1	1	1	1,762–2,124	25,488	25,488
Youth Counselor	8.8	9	9	1,169–2,028	216,624	218,745
Temporary Help	1.9	2.3	2.3	(42,108)	75,000	75,000
Treatment Services—Casework Supervision:						
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328
Asst Head Group Supvr	0.8	1	1	1,935–2,332	27,984	27,984
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
Temporary Help	0.1	0.1	0.1	(9,949)	7,300	7,300
Totals	16.1	17.2	17.2	–	$450,448	$452,569
Support Services:						
Training:						
Temporary Help	–	0.4	0.4	(8,712)	14,600	14,600
Religion:						
Temporary Help	0.4	0.5	0.5	(3,586)	7,000	7,000

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Security:				SALARY RANGE		
Group Supervisor	1.8	2	2	1,169–1,848	46,936	48,808
Temporary Help	1.6	1.5	1.5	(65,185)	57,700	57,700
Business Services—Administration:						
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.1	0.1	0.1	(757)	1,600	1,600
Feeding:						
Supvng Cook I	1	1	1	1,293–1,685	20,220	20,220
Cook II	2	2	2	1,193–1,538	35,464	36,222
Office Asst II	0.5	0.5	0.5	989–1,290	7,134	7,134
Temporary Help	–	–	–	(6,479)	5,600	5,600
Plant Maintenance:						
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
Totals	9.4	10	10	–	$237,870	$240,500
Totals, Washington Ridge Camp	27.4	29.2	29.2	$694,058	$756,959	$763,160
Oak Glen Camp						
Executive:						
Program Administrator	1	1	1	2,621–3,167	38,004	38,004
Treatment Team Supvr	0.9	1	1	2,226–2,684	26,712	27,984
Totals	1.9	2	2	–	$64,716	$65,988
Treatment & Group Living:						
Casework Services:						
Parole Agent I	1	2	2	2,028–2,444	35,328	53,628
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Education:						
Teacher (high school)	1	2	2	1,724–2,621	35,812	53,412
Temporary Help	–	0.2	0.2	–	3,900	3,900
Group Living & Counseling:						
Sr Youth Counselor	1	2	2	1,848–2,226	34,112	48,912
Youth Counselor	10	20	20	1,169–2,028	329,680	455,752
Temporary Help	–	0.7	0.7	(64,535)	90,600	90,600
Treatment Services—Casework Supervisor:						
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst II (typing)	–	1	1	989–1,290	3,000	12,000
Totals	15	29.9	29.9	–	$574,936	$760,708
Support Services:						
Training:						
Temporary Help	–	0.8	0.8	(14,613)	36,200	36,200
Religion:						
Temporary Help	–	0.1	0.1	–	5,600	5,600
Security:						
Sr Group Supvr	1	1	1	1,762–2,124	25,488	25,488
Group Supvr	1	4	4	1,169–1,848	41,404	83,456
Temporary Help	–	2.9	2.9	(52,463)	78,700	78,700
Business Services—Administration:						
Office Techn	0.3	1	1	1,145–1,463	13,740	14,268
Temporary Help	–	–	–	–	1,200	1,200
Feeding:						
Supvng Cook I	1	1	1	1,293–1,685	20,220	20,220
Cook II	1.5	2	2	1,193–1,538	35,898	36,705
Temporary Help	–	0.2	0.2	(13,732)	8,800	8,800
Plant Maintenance:						
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
Temporary Help	–	–	–	–	5,200	5,200
Totals	5.8	14	14	–	$297,938	$341,325
Totals, Oak Glen Camp	22.7	45.9	45.9	$706,743	$937,590	$1,168,021
Fenner Canyon Youth Cons Camp						
Executive:						
Program Administrator	1	1	1	2,621–3,167	38,004	38,004
Treatment Team Supvr	1	1	1	2,226–2,684	31,482	32,208
Totals	2	2	2	–	$69,486	$70,212
Treatment & Group Living:						
Casework Services:						
Parole Agent I	2	2	2	2,028–2,444	58,544	58,656
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Education:						
Teacher (high school)	1	2	2	1,724–2,621	52,140	53,100
Temporary Help	–	0.1	0.1	–	900	900
Group Living & Counseling:						
Sr Youth Counselor	2	2	2	1,848–2,226	52,914	53,424
Youth Counselor	20.2	21	21	1,169–2,028	499,992	509,568
Temporary Help	0.1	1.1	1.1	(127,248)	82,300	82,300
Casework Supervision:						
Office Asst II (typing)	1.5	1.5	1.5	989–1,290	20,166	20,385
Totals	27.8	30.7	30.7	–	$794,940	$806,317

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Support Services:						
Training:				SALARY RANGE		
Temporary Help	0.6	0.9	0.9	(22,507)	31,200	31,200
Religion:						
Temporary Help	–	0.1	0.1	–	2,900	2,900
Security:						
Sr Group Supvr	0.7	1	1	1,762–2,124	25,488	25,488
Group Supvr	6.8	7	7	1,169–1,848	153,466	157,240
Temporary Help	2.3	5.2	5.2	(166,516)	137,500	137,500
Business Services:						
Office Techn	1	1	1	1,145–1,463	15,370	16,020
Temporary Help	–	–	–	(6,840)	8,000	8,000
Feeding:						
Supvng Cook I	0.8	1	1	1,293–1,685	15,516	16,224
Cook II	1.9	2	2	1,193–1,538	32,998	34,388
Temporary Help	–	0.3	0.3	(6,006)	5,700	5,700
Plant Maintenance:						
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Temporary Help	–	0.5	0.5	(1,179)	16,500	16,500
Totals	15.1	20	20	–	$467,858	$474,380
Totals, Fenner Canyon Youth Cons Camp	44.9	52.7	52.7	$1,304,913	$1,332,284	$1,350,909
Fred C. Nelles School						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Administrator	1	1	1	2,814–3,398	40,776	40,776
Polygraph Examiner	1	–	–	2,332–2,814	–	–
Youth Counselor	1	1	1	1,169–2,028	24,696	24,696
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Steno	1	1	1	971–1,263	14,520	14,520
Totals	6	5	5	–	$149,232	$149,232
Treatment & Group Living:						
Team Supervision:						
Program Administrator	1	1	1	2,621–3,167	38,004	38,004
Treatment Team Supvr	6.4	7	7	2,226–2,684	213,808	217,868
Office Asst II (typing)	1	1	1	989–1,290	14,268	14,268
Steno	0.5	1	1	971–1,263	12,030	12,420
Casework Services:						
Parole Agent I	11.4	8	8	2,028–2,444	234,984	234,984
Office Asst II (typing)	0.9	1	1	989–1,290	12,816	12,816
Education:						
Teacher (high school)	17.3	17	17	1,724–2,621	478,136	487,733
Teacher (recreation)	2.6	3	3	1,724–2,621	92,916	94,356
Youth Authority Teacher	–	2	2	1,724–2,621	41,376	43,296
Teacher (arts & crafts)	2	2	2	1,724–2,621	57,662	57,662
Voc Instructor (indus arts)	2.9	3	3	1,724–2,621	94,356	94,356
Voc Instructor (gardening)	1.5	2	2	1,724–2,621	55,952	57,128
Teacher (librarian)	1	1	1	1,724–2,621	31,452	31,452
Teacher (elementary)	3	4	4	1,724–2,621	109,653	111,870
Voc Instructor (auto mech)	1	1	1	1,724–2,621	31,452	31,452
Teaching Asst	3.5	4	4	1,091–1,271	59,059	60,724
Temporary Help	2.9	3.3	3.3	(50,888)	80,500	80,500
Group Living And Counseling:						
Sr Youth Counselor	11.3	12	12	1,848–2,226	317,280	320,544
Youth Counselor	72.1	76	76	1,169–2,028	1,747,023	$1,784,652
Temporary Help	16.7	17.4	17.4	(723,127)	641,400	531,700
Treatment Services:						
Education Administration:						
Supvr-Correctional Educ Programs	0.8	1	1	2,621–3,167	38,004	38,004
Supvr-Academic Instruction	1.8	2	2	2,386–2,879	63,180	64,560
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	0.3	0.5	0.5	989–1,290	6,114	6,309
Casework Supervision:						
Staff Psychiatrist	0.8	1	1	3,921–5,122	51,147	53,652
Staff Psychologist	1.9	2	2	2,278–2,748	61,500	62,873
School Psychologist	1	1	1	2,278–2,748	32,976	32,976
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Medical Transcriber	0.9	1	1	1,124–1,316	14,092	14,636
Office Asst II (typing)	5.9	6	6	989–1,290	82,476	82,476
Totals	175.4	184.2	184.2	–	$4,762,000	$4,721,655
Support Services:						
Medical:						
Physician & Surgeon	1	1	1	3,566–5,122	61,464	61,464
Dentist	1	1	1	3,245–4,543	53,256	53,256
Registered Nurse II	4	4.5	4.5	1,609–2,124	88,632	91,080
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Dental Asst	1	1	1	1,110–1,298	13,320	13,836
Temporary Help	0.6	1.9	1.9	(50,797)	57,500	57,500

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Training:				SALARY RANGE		
Trng Off I	1	1	1	2,073–2,501	27,666	28,992
Temporary Help	3.3	5.6	5.6	(188,756)	176,900	176,900
Religion:						
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	30,998	32,208
Asst Head Group Supvr	5	5	5	1,935–2,332	137,832	139,072
Sr Group Supvr	3.9	4	4	1,762–2,124	99,684	100,800
Group Supvr	39.7	42	42	1,169–1,848	888,574	908,396
Group Supvr—Overcrowding	2	2	2	1,169–1,848	42,505	43,234
Temporary Help	1.5	2.1	2.1	(173,545)	159,100	159,100
Temporary Help—Overcrowding	0.6	1.4	1.4	(29,014)	24,100	24,100
Business Services:						
Administration:						
Business Mgr II	1	1	1	2,278–2,748	27,336	28,632
Business Service Asst	–	1	1	1,437–1,724	17,244	18,012
Office Services Supvr I	1.8	1	1	1,145–1,463	15,370	16,020
Accounting And Personnel:						
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Accountant I	1	1	1	1,322–1,724	18,025	18,654
Personnel Asst II	0.8	1	1	1,397–1,668	16,764	17,484
Personnel Asst I	1.9	2	2	1,062–1,463	33,030	33,684
Acctg Techn	2	2	2	1,145–1,463	31,388	32,040
Office Asst II (typing)	1.5	2.5	2.5	989–1,290	32,592	32,982
Account Clk II	2	2	2	1,025–1,290	26,916	27,926
Steno	0.6	1	1	971–1,263	14,520	14,520
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Temporary Help	0.3	0.4	0.4	(19,357)	24,000	24,000
Feeding:						
Food Mgr	1	1	1	2,073–2,501	30,012	30,012
Baker II	0.8	1	1	1,293–1,685	20,220	20,220
Supvng Cook I	2.4	3	3	1,293–1,685	60,660	60,660
Cook II	2.9	3	3	1,193–1,538	53,686	54,416
Cook I	9.4	11	11	1,071–1,356	172,112	174,603
Office Asst II (typing)	1	1	1	989–1,290	13,248	13,248
Temporary Help	0.7	1.4	1.4	(22,934)	26,400	26,400
Personal Care & Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,028	23,748
Warehouse Worker	1	1	1	1,322–1,572	18,864	18,864
Barber	1	1	1	1,110–1,413	16,956	16,956
Stock Clk	2	1	1	1,102–1,402	21,841	22,048
Plant Maintenance:						
Chief-Plant Operation II	0.8	1	1	2,204–2,660	30,468	31,990
Chief Engr I	1	1	1	2,236–2,478	29,736	29,736
Electrician II	0.7	1	1	1,848–2,226	26,712	26,712
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Plumber I	2	2	2	1,762–2,124	46,440	46,440
Painter II	0.6	1	1	1,762–2,124	25,488	25,488
Stationary Engr I	2	2	2	1,724–2,073	51,504	51,504
Locksmith	–	1	1	1,684–2,068	20,220	21,144
Painter I	1	1	1	1,685–2,028	24,336	24,336
Carpenter I	1	1	1	1,685–2,028	21,067	22,090
Boiler Room Tender	4	4	4	1,824–2,006	87,552	87,552
Supvng Groundskeeper I	1	1	1	1,501–1,979	23,748	23,748
Automobile Mechanic	1	1	1	1,572–1,889	22,668	22,668
Heavy Truck Driver	0.8	1	1	1,501–1,804	19,752	19,752
Building Maint Worker	4	4	4	1,469–1,762	77,232	77,232
Lead Groundskeeper	0.6	–	–	1,322–1,724	–	–
Groundskeeper	1.8	2	2	1,266–1,572	37,728	37,728
Janitor Supvr I	1	1	1	1,051–1,327	15,924	15,924
Office Asst II (typing)	1	1	1	989–1,290	13,248	13,248
Janitor	3.1	3.5	3.5	979–1,221	51,282	51,282
Temporary Help	–	–	–	(15,705)	13,000	13,000
Totals	135.1	149.3	149.3	–	$3,362,060	$3,404,853
Totals, Fred C. Nelles School	316.5	338.5	338.5	$8,098,889	$8,273,292	$8,275,740
Inst & Camps Northern Division						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Exec Secty I	1	–	–	1,310–1,559	–	–
Temporary Help	–	–	–	–	12,500	–
Totals, Institutions & Camps Northern Division	3	1	1	$90,155	$63,032	$50,532
N Calif Youth Center Central						
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	62,940	62,940
Physician & Surgeon	0.8	1	1	3,566–5,122	59,748	59,748
Staff Psychiatrist	1	1	1	3,921–5,122	60,463	61,464
Dentist	1	1	1	3,245–4,543	53,256	53,256
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sr Lab Technologist	0.4	1	1	1,804–2,173	21,648	22,668
Sr Medical Tech Asst	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	3	3	3	1,609–2,124	69,660	69,660
Medical Tech Asst	9	9	9	1,538–1,848	197,628	198,552
Sr Medical Transcriber	1	1	1	1,256–1,631	17,434	17,806
Dental Asst	1	1	1	1,110–1,298	15,576	15,576
Temporary Help	2.4	3.5	3.5	(56,478)	60,000	60,000
Training:						
Office Asst II	0.9	1	1	989–1,290	14,268	14,268
Temporary Help	1.5	1.7	1.7	(22,989)	38,900	38,900
Security:						
Head Group Supvr I	0.6	1	1	2,226–2,684	26,712	27,984
Sr Group Supvr	4.8	5	5	1,762–2,124	125,056	126,288
Group Supvr	12.4	14	14	1,169–1,848	317,428	319,252
Office Techn	0.9	1	1	1,145–1,463	16,128	16,128
Temporary Help	9.6	5.9	5.9	(231,711)	228,800	228,800
Business Services—Administration:						
Business Mgr	1	1	1	2,748–3,319	39,828	39,828
Polygraph Examiner	1	1	1	2,332–2,814	30,756	32,208
Sr Steno	1.1	1	1	1,166–1,426	16,464	16,464
Business Services—Acctg-Personnel:						
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Acctg Off	3	3	3	1,724–2,073	72,666	74,346
Accountant I	1.7	2	2	1,322–1,724	34,032	35,550
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Accountant Trainee	1	1	1	1,384–1,578	18,936	18,936
Office Techn	1.8	2	2	1,145–1,463	29,868	30,396
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Acctg Techn	2	2	2	1,145–1,463	30,840	31,608
Office Asst II (typing)	3.1	3	3	989–1,290	40,527	40,932
Account Clk II	3.4	4	4	1,025–1,290	54,150	55,021
Word Processing Techn	0.7	1	1	989–1,235	14,636	14,820
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,498	14,820
Temporary Help	1.3	0.9	0.9	(17,969)	16,500	16,500
Feeding:						
Food Administrator II	1	1	1	2,073–2,501	27,021	28,308
Food Administrator I	1	1	1	1,724–2,073	24,312	24,876
Supvng Cook II	0.5	1	1	1,469–1,935	23,220	23,220
Supvng Cook I	6	7	7	1,293–1,685	140,476	141,540
Baker II	1	1	1	1,293–1,685	20,220	20,220
Butcher-Meat Cutter II	1	1	1	1,293–1,685	20,220	20,220
Baker I	1	1	1	1,193–1,538	18,456	18,456
Cook II	7.3	7	7	1,193–1,538	123,279	125,981
Office Techn	0.8	1	1	1,145–1,463	13,740	14,268
Cook I	20.7	21.5	21.5	1,071–1,356	341,975	345,540
Office Asst I	0.4	0.5	0.5	921–1,062	5,742	5,925
Temporary Help	5.3	2.9	2.9	(75,411)	57,200	57,200
Personal Care & Housekeeping:						
Warehouse Mgr I	1	1	1	1,646–2,173	26,076	26,076
Shoemaker	1	1	1	1,407–1,848	22,176	22,176
Laundry Supvr II	1	1	1	1,407–1,848	20,220	20,220
Materials & Stores Supvr I	3	3	3	1,322–1,724	60,240	60,240
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Laundry Supvr I	1	1	1	1,193–1,538	18,456	18,456
Seamer	1	1	1	1,193–1,538	16,884	16,884
Laundry Worker	4	4	4	1,071–1,356	65,088	65,088
Launderer	3.3	4	4	1,033–1,298	59,436	59,850
Temporary Help	0.3	0.1	0.1	(4,883)	5,200	5,200
Plant Maintenance:						
Chief-Plant Operation III	1	1	1	2,278–2,748	33,444	33,444
Chief-Plant Operation I	1	1	1	1,979–2,386	30,468	30,468
Chief Engr I	1	1	1	1,935–2,444	29,736	29,736
Electrician II	0.8	1	1	1,848–2,226	22,176	23,220
Supvng Groundskeeper II	1	1	1	1,646–2,173	26,076	26,076
Maint Mechanic	4	4	4	1,762–2,124	97,416	97,416
Painter II	1	1	1	1,762–2,124	25,488	25,488
Plumber I	2	2	2	1,762–2,124	48,186	48,708
Electrician I	2	2	2	1,762–2,124	48,360	48,708
Stationary Engr I	2.8	3	3	1,724–2,073	77,256	77,256
Heavy Equipt Mechanic	1.7	2	2	1,724–2,073	43,356	44,316
Auto Pool Mgr I	1	1	1	1,572–2,073	22,668	22,668
Electronics Techn	1	1	1	1,538–2,028	23,871	24,336
Carpenter I	2	2	2	1,685–2,028	42,781	43,750
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Mason	1	1	1	1,685–2,028	24,336	24,336
Painter I	3	3	3	1,685–2,028	73,008	73,008
Boiler Room Tender	4	4	4	1,824–2,006	87,552	87,552
Lead Auto Mechanic	1	1	1	1,646–1,979	21,648	21,648
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Heavy Truck Driver	2	2	2	1,501–1,804	39,504	39,504
Building Maint Worker	2	2	2	1,469–1,762	42,288	42,288
Auto Equipt Opr I	2.6	3	3	1,437–1,724	55,534	56,521
Materials & Stores Supvr I	1	2	2	1,322–1,724	34,728	35,412
Lead Groundskeeper	1	1	1	1,322–1,724	20,688	20,688
Groundskeeper	4	4	4	1,266–1,572	74,746	75,456

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Janitor Supvr II	1	1	1	1,169–1,501	18,636	18,636
Office Techn	1	1	1	1,145–1,463	14,452	15,040
Janitor	7.7	8	8	979–1,221	113,482	113,866
Temporary Help	8.1	5.6	5.6	(178,279)	121,900	121,900
Totals, N Calif Youth Center-Central	205.7	207.6	207.6	$4,289,065	$4,431,267	$4,464,608
N Calif Youth Center O H Close						
Executive:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator	1	1	1	2,814–3,398	40,776	40,776
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Steno	0.8	1	1	971–1,263	12,030	12,420
Totals	3.8	4	4	–	$114,858	$115,248
Treatment & Group Living:						
Team Supervision:						
Treatment Team Supvr	4.9	5	5	2,226–2,684	161,040	161,040
Casework Services:						
Parole Agent I	8	4	4	2,028–2,444	115,650	116,976
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Office Asst II (typing)	1	1	1	989–1,290	12,228	12,606
Education:						
School Psychologist	0.7	1	1	2,278–2,748	32,976	32,976
Resource Specialist	1	1	1	2,278–2,748	30,012	31,452
Voc Instructor	2.8	3	3	1,724–2,621	83,592	84,552
Teacher (elementary)	3.2	4	4	1,724–2,621	120,432	120,432
Teacher (recreation)	4	4	4	1,724–2,621	125,808	125,808
Teacher (music)	1	1	1	1,724–2,621	31,452	31,452
Teacher (high school)	11.9	12	12	1,724–2,621	373,308	373,308
Teacher (arts & crafts)	4	4	4	1,724–2,621	122,988	122,988
Temporary Help	3.3	4	4	(85,206)	53,500	53,500
Group Living & Counseling:						
Sr Youth Counselor	7	7	7	1,848–2,226	186,984	186,984
Sr Group Supvr	1	1	1	1,762–2,124	25,488	25,488
Youth Counselor—overcrowding	6	6	6	1,169–2,028	132,064	138,309
Youth Counselor	42.7	45	45	1,169–2,028	1,081,443	1,088,766
Temporary Help	7.2	9.7	9.7	(355,752)	409,800	292,400
Treatment Services:						
Education Administration:						
Supvr-Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr-Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Casework Supervision:						
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	1	1	1	2,278–2,748	29,667	31,092
Parole Agent II	0.9	1	1	2,226–2,684	26,712	27,984
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	2.3	2.5	2.5	989–1,290	33,136	34,170
Word Processing Techn	1.8	2	2	989–1,235	27,636	28,068
Totals	121.7	125.2	125.2	–	$3,384,120	$3,288,555
Support Services:						
Training:						
Head Group Supvr I	0.3	–	–	2,226–2,684	–	–
Trng Off I	0.7	1	1	2,073–2,501	29,784	30,012
Temporary Help	3.3	3.5	3.5	(89,802)	104,500	104,500
Religion:						
Chaplain	2	2	2	1,889–2,278	54,672	54,672
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	32,208	32,208
Asst Head Group Supvr	4.9	5	5	1,935–2,332	138,648	139,920
Sr Group Supvr	3.7	4	4	1,762–2,124	96,177	98,403
Group Supvr	19.6	21	21	1,169–1,848	486,908	492,587
Temporary Help	11.1	6.6	6.6	(333,722)	190,400	190,400
Business Services—Acctg-personnel:						
Personnel Asst II	1	1	1	1,397–1,668	19,547	20,016
Personnel Asst I	1	1	1	1,062–1,463	16,360	17,068
Office Asst II (typing)	1.5	1	1	989–1,290	14,268	14,268
Office Asst I	–	1	1	921–1,062	11,484	11,850
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Totals	51.1	49.1	49.1	–	$1,213,820	$1,224,768
Totals, N Calif Youth Center O H Close	176.6	178.3	178.3	$4,761,977	$4,712,798	$4,628,571
N Calif Youth Center Karl Holton						
Executive:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator	1	1	1	2,814–3,398	40,776	40,776
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Totals	3	3	3	–	$103,164	$103,164

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Treatment & Group Living:						
Team Supervision:				SALARY RANGE		
Treatment Team Supvr	5	4	4	2,226–2,684	128,832	128,832
Casework Services:						
Parole Agent I	10	7	7	2,028–2,444	203,516	205,072
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Office Asst II (typing)	1	1	1	989–1,290	14,268	14,268
Education:						
Resource Specialist	1	1	1	2,278–2,748	29,897	31,332
Voc Instructor (plastering)	1	1	1	1,724–2,621	31,452	31,452
Voc Instructor (indus arts)	0.5	1	1	1,724–2,621	26,210	26,210
Voc Instructor (auto mech)	0.4	1	1	1,724–2,621	30,012	30,012
Voc Instructor (landscape gardening)	1	1	1	1,724–2,621	28,632	28,632
Teacher (elementary)	4	4	4	1,724–2,621	113,932	114,124
Teacher (high school)	8.9	10	10	1,724–2,621	304,458	307,064
Teacher (business education)	1	1	1	1,724–2,621	31,452	31,452
Teacher (arts & crafts)	2	2	2	1,724–2,621	62,904	62,904
Teacher (recreation)	2.9	3	3	1,724–2,621	94,116	94,356
Youth Authority Teacher	3.1	3	3	1,724–2,621	67,586	69,506
Temporary Help	4	5.1	5.1	(83,140)	126,700	126,700
Group Living And Counseling:						
Sr Youth Counselor	7.6	8	8	1,848–2,226	213,696	213,696
Youth Counselor	42.4	47	47	1,169–2,028	1,117,005	1,122,445
Youth Counselor—overcrowding	4	4	4	1,169–2,028	89,238	95,510
Temporary Help	7	10.5	10.5	(304,949)	403,900	307,900
Temporary Help—overcrowding	2.4	2.4	2.4	(85,000)	85,000	85,000
Treatment Services:						
Education Administration:						
Supvr-Correctional Educ Programs	1	1	1	2,621–3,167	36,228	38,004
Supvr-Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
School Psychologist	1	1	1	2,278–2,748	32,214	32,976
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	0.5	1	1	1,166–1,426	13,992	14,520
Casework Supervision:						
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	0.9	1	1	2,278–2,748	32,976	32,976
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Office Services Supvr I	1	1	1	1,145–1,463	13,740	14,268
Office Asst II (typing)	3	3	3	989–1,290	42,804	42,804
Word Processing Techn	1.6	2	2	989–1,235	29,318	29,640
Totals	123.2	132	132	–	$3,550,358	$3,477,935
Support Services:						
Training:						
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Temporary Help	6.2	5.1	5.1	(174,466)	126,000	126,000
Religion:						
Chaplain	2	2	2	1,889–2,278	54,672	54,672
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	32,208	32,208
Asst Head Group Supvr	4.8	5	5	1,935–2,332	134,880	138,648
Sr Group Supvr—overcrowding	1	1	1	1,762–2,124	24,720	25,488
Sr Group Supvr	3.8	4	4	1,762–2,124	98,346	100,608
Group Supvr—overcrowding	4	4	4	1,169–1,848	80,892	84,684
Group Supvr	18	20	20	1,169–1,848	457,721	470,324
Temporary Help	8.4	8.7	8.7	(228,279)	191,700	191,700
Business Services—Acctg-personnel:						
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Personnel Asst I	0.9	1	1	1,062–1,463	17,556	17,556
Office Asst II (typing)	2	2	2	989–1,290	27,768	28,245
Personal Care & Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,184	20,688
Barber	1	1	1	1,110–1,413	15,576	15,576
Temporary Help	0.5	0.5	0.5	(8,235)	5,800	5,800
Totals	56.6	58.3	58.3	–	$1,336,023	$1,360,197
Totals, N Calif Youth Center Karl Holton	182.8	193.3	193.3	$4,794,909	$4,989,545	$4,941,296
N Calif Youth Center D Nelson						
Executive:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator	1	1	1	2,814–3,398	40,776	40,776
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Totals	3	3	3	–	$103,164	$103,164
Treatment & Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	2,226–2,684	161,040	161,040
Casework Services:						
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Parole Agent I	10.6	8	8	2,028–2,444	231,164	234,400
Office Asst II (typing)	1	1	1	989–1,290	14,268	14,268

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Education:				SALARY RANGE		
Resource Specialist	1	1	1	2,278–2,748	29,322	30,732
School Psychologist	1	1	1	2,278–2,748	32,087	32,976
Voc Instructor (inds arts)	2.8	3	3	1,724–2,621	81,410	82,538
Voc Instructor (auto mech)	0.9	1	1	1,724–2,621	31,452	31,452
Voc Instructor (gardening)	1	1	1	1,724–2,621	31,452	31,452
Voc Instructor (culinary)	2	2	2	1,724–2,621	60,084	61,464
Voc Instructor (auto body)	1	1	1	1,724–2,621	27,021	28,308
Teacher (elementary)	2	2	2	1,724–2,621	62,904	62,904
Teacher (recreation)	2	2	2	1,724–2,621	62,904	62,904
Teacher (high school)	4	4	4	1,724–2,621	125,808	125,808
Group Supvr	1	1	1	1,169–1,848	22,176	22,176
Temporary Help	1.8	2	2	(38,234)	44,000	44,000
Group Living & Counseling:						
Sr Youth Counselor	7.7	8	8	1,848–2,226	213,696	213,696
Youth Counselor	47.2	49	49	1,169–2,028	1,152,645	1,174,044
Youth Counselor—overcrowding	5	5	5	1,685–2,028	111,424	115,570
Temporary Help	8.1	10.2	10.2	(416,690)	467,700	391,700
Temporary Help—overcrowding	1.8	1.9	1.9	(47,085)	46,100	46,100
Treatment Services:						
Education Administration:						
Supvr-Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr-Academic Instruction	1	–	–	2,386–2,879	–	–
Steno	1	1	1	971–1,263	14,520	14,520
Casework Supervision:						
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	0.8	1	1	2,278–2,748	31,212	32,722
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II (typing)	4.5	4.5	4.5	989–1,290	61,644	62,794
Word Processing Techn	0.8	1	1	989–1,235	14,820	14,820
Totals	120	121.6	121.6	–	$3,269,429	$3,230,964
Support Services:						
Training:						
Trng Off I	0.6	1	1	2,073–2,501	29,727	30,012
Temporary Help	3.9	4.7	4.7	(108,181)	112,100	112,100
Religion:						
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	31,845	32,208
Asst Head Group Supvr	4.3	5	5	1,935–2,332	132,660	135,000
Sr Group Supvr	3.8	4	4	1,762–2,124	101,568	101,952
Group Supvr	24.9	26	26	1,169–1,848	600,251	607,949
Correctional Program Asst	0.4	1	1	979–1,130	12,114	12,498
Temporary Help	7.4	5.6	5.6	(206,374)	187,600	187,600
Business Services—Acctg-Personnel:						
Personnel Asst II	1	1	1	1,397–1,668	17,556	18,360
Personnel Asst I	1	1	1	1,062–1,463	17,068	17,556
Office Asst II (typing)	1	1	1	989–1,290	14,268	14,268
Office Asst I	1	1	1	921–1,062	12,196	12,585
Personal Care & Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Totals	53.3	55.3	55.3	–	$1,342,489	$1,355,624
Totals, N Calif Youth Center D Nelson	176.3	179.9	179.9	$4,601,064	$4,715,082	$4,689,752
Inst & Camps Southern Division						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Temporary Help	–	–	–	(1,815)	18,700	–
Totals, Institutions & Camps Southern Division	1	1	1	$77,052	$69,232	$50,532
Youth Training School						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Analyst	1	1	1	1,327–2,073	23,805	24,678
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	5	5	5	–	$155,433	$156,306
Treatment & Group Living:						
Team Supervision:						
Program Administrator	4	4	4	2,621–3,167	145,806	149,128
Treatment Team Supvr	13	13	13	2,226–2,684	414,600	418,099
Casework Services:						
Supvng Casework Specialist I	1	1	1	2,226–2,684	32,208	32,208
Casework Specialist	2	2	2	2,028–2,444	54,000	56,552
Parole Agent I	24.1	17	17	2,028–2,444	498,264	498,936

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Education:				SALARY RANGE		
Resource Specialist	1	1	1	2,278–2,748	29,667	31,092
Voc Instructor (bakery)	0.8	1	1	1,724–2,621	20,688	21,648
Voc Instructor (mechanic)	1	1	1	1,724–2,621	31,452	31,452
Voc Instructor (painting)	1	1	1	1,724–2,621	31,452	31,452
Voc Instructor (sheet metal)	0.5	1	1	1,724–2,621	31,452	31,452
Voc Instructor (auto body)	1.9	2	2	1,724–2,621	63,264	63,264
Voc Instructor (mill & cabinet)	1	1	1	1,724–2,621	28,416	29,782
Voc Instructor (culinary)	3	3	3	1,724–2,621	94,356	94,356
Voc Instructor (plastering)	1	1	1	1,724–2,621	28,977	30,012
Voc Instructor (indust arts)	7.7	8	8	1,724–2,621	225,779	229,574
Voc Instructor (air conditioning)	1	1	1	1,724–2,621	31,452	31,452
Voc Instructor (janitorial)	3.6	4	4	1,724–2,621	108,602	109,562
Voc Instructor (storekeeping)	1	1	1	1,724–2,621	31,452	31,452
Voc Instructor (masonry)	0.9	1	1	1,724–2,621	25,976	27,231
Voc Instructor (auto mech)	2	2	2	1,724–2,621	57,111	58,759
Voc Instructor (graphic arts)	0.9	1	1	1,724–2,621	24,782	25,976
Voc Instructor (barbering)	2	2	2	1,724–2,621	55,428	58,069
Voc Instructor (carpentry)	0.9	1	1	1,724–2,621	31,452	31,452
Voc Instructor (plumbing)	0.8	1	1	1,724–2,621	20,688	21,648
Voc Instructor (welding)	3.7	4	4	1,724–2,621	112,339	114,684
Voc Instructor (upholstery)	1.2	2	2	1,724–2,621	52,140	53,100
Teacher (high school)	18.9	21	21	1,724–2,621	603,240	612,481
Teacher (recreation)	4.9	5	5	1,724–2,621	153,000	153,000
Sr Librarian	1	1	1	1,848–2,226	24,720	25,896
Youth Counselor	1	1	1	1,685–2,028	24,336	24,336
Temporary Help	10	9.6	9.6	(246,902)	190,400	190,400
Group Living & Counseling:						
Sr Youth Counselor	22.9	24	24	1,848–2,226	634,002	637,596
Youth Counselor	166.4	175	175	1,685–2,028	4,071,808	4,142,997
Temporary Help	25.3	23.9	23.9	(955,980)	761,700	761,700
Temporary Help—overcrowding	0.6	0.7	0.7	(7,388)	15,400	15,400
Treatment Services:						
Education Administration:						
Supvr—Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	3	3	3	2,386–2,879	103,644	103,644
Supvr—Voc Instruction	2	2	2	2,386–2,879	69,096	69,096
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	1.7	2	2	989–1,290	27,120	27,557
Steno	1.5	2	2	971–1,263	28,218	28,732
Casework Supervision:						
Staff Psychiatrist	1	1	1	3,921–5,122	61,464	61,464
Sr Psychologist	0.9	1	1	2,501–3,019	30,012	31,452
Parole Agent III	1.8	2	2	2,444–2,951	64,740	66,168
School Psychologist	1.1	2	2	2,278–2,748	57,348	60,084
Staff Psychologist	4.5	5	5	2,278–2,748	151,148	155,223
Treatment Team Supvr	1	1	1	2,226–2,684	32,208	32,208
Registered Nurse II	1.6	2	2	1,609–2,124	42,984	43,902
Office Techn	1	1	1	1,145–1,463	16,044	16,128
Office Services Supvr I	0.8	1	1	1,145–1,463	13,740	14,268
Sr Steno	2.7	3	3	1,166–1,426	46,920	47,448
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II (typing)	9.3	10	10	989–1,290	134,898	137,883
Steno	2.9	4	4	971–1,263	57,114	58,036
Office Asst II (general)	1	1	1	989–1,235	13,740	13,740
Word Processing Techn	2	2	2	989–1,235	29,272	29,640
Temporary Help	1.5	3.3	3.3	(33,602)	258,000	108,000
Totals	376.3	389.5	389.5	–	$10,069,075	$10,051,827
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	1	1	1	3,566–5,122	59,748	59,748
Dentist	2	2	2	3,245–4,543	103,488	103,488
Registered Nurse III	1	1	1	1,762–2,124	25,848	25,848
Registered Nurse II	2.4	3	3	1,609–2,124	63,281	65,132
Medical Tech Asst	6.7	7	7	1,538–1,848	139,180	145,664
Medical Transcriber	1	1	1	1,124–1,316	14,268	14,820
Dental Asst	2	2	2	1,110–1,298	31,152	31,152
Temporary Help	–	1.5	1.5	(21,946)	31,100	31,100
Training:						
Trng Off I	0.7	1	1	2,073–2,501	24,876	26,076
Sr Steno	0.8	1	1	1,166–1,426	13,992	14,520
Office Asst II (typing)	0.8	1	1	989–1,290	12,228	12,618
Temporary Help	9.1	16	16	(356,546)	349,300	349,300
Religion:						
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Chaplain	1	1	1	1,889–2,278	22,668	23,748
Security:						
Head Group Supvr II	0.8	1	1	2,621–3,167	31,452	32,976
Parole Agent I	2	2	2	2,028–2,444	52,320	54,816
Asst Head Group Supvr	6	6	6	1,935–2,332	164,406	167,904
Sr Group Supvr	13.4	14	14	1,762–2,124	348,969	353,472
Youth Counselor	1	1	1	1,685–2,028	24,696	24,696
Group Supervisor	85.1	92.8	92.8	1,609–1,848	2,049,313	2,090,818
Group Supervisor—overcrowding	6.7	7	7	1,609–1,848	145,761	151,302

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Telephone Opr	1	1	1	989–1,145	13,740	13,740
Temporary Help	14.4	5.6	5.6	(608,551)	401,200	401,200
Business Services:						
Administration:						
Business Mgr	1	1	1	2,748–3,319	38,460	39,828
Secty	1	1	1	1,166–1,426	16,324	16,464
Accounting & Personnel:						
Sr Acctg Off	0.7	1	1	2,073–2,501	27,021	28,308
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Acctg Off (supvr)	0.8	1	1	1,724–2,073	20,688	21,648
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Accountant I (specialist)	0.9	1	1	1,322–1,724	18,864	18,864
Accountant I (supvr)	1	1	1	1,322–1,724	17,824	18,528
Personnel Asst II	1	1	1	1,397–1,668	18,360	19,212
Personnel Asst I	2.8	3	3	1,062–1,463	47,593	48,360
Acctg Techn	1.9	2	2	1,145–1,463	32,256	32,256
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Account Clk II	2	2	2	1,025–1,290	28,536	28,536
Office Asst II (typing)	4.8	4.8	4.8	989–1,290	62,829	64,035
Office Asst II (general)	1	1	1	989–1,235	13,740	13,740
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Temporary Help	0.2	0.3	0.3	(26,147)	15,700	15,700
Feeding:						
Food Mgr	0.6	1	1	2,073–2,501	24,876	26,076
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Supvng Cook I	3.8	4	4	1,293–1,685	80,880	80,880
Cook II	17.7	19	19	1,193–1,538	340,971	344,824
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	2.7	2.1	2.1	(79,884)	34,200	34,200
Personal Care & Housekeeping:						
Warehouse Mgr I	0.8	1	1	1,646–2,173	19,752	20,688
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Materials & Stores Supvr I	4	3	3	1,322–1,724	56,952	57,924
Warehouse Worker	0.5	1	1	1,322–1,572	15,864	16,548
Janitor Supvr III	1	1	1	1,266–1,646	19,752	19,752
Janitor	1	1	1	979–1,221	14,284	14,652
Plant Maintenance:						
Chief-Plant Operation III	0.9	1	1	2,278–2,748	31,799	33,317
Chief Engr I	0.9	1	1	1,935–2,444	29,736	29,736
Supvr Building Trades	1	1	1	1,935–2,444	27,984	29,328
Electrician Supvr	0.6	1	1	1,935–2,444	23,220	24,336
Plumber Supvr	1	1	1	1,935–2,444	23,220	24,336
Stationary Engr	4.3	5	5	1,931–2,361	136,500	136,500
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Electrician II	1	1	1	1,848–2,226	26,712	26,712
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Supvng Groundskeeper II	1	1	1	1,646–2,173	24,688	25,876
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
Plumber I	1.9	2	2	1,762–2,124	48,300	50,592
Electrician I	1.8	2	2	1,762–2,124	49,062	50,784
Auto Pool Mgr I	1	1	1	1,572–2,073	24,876	24,876
Painter I	3	3	3	1,685–2,028	72,264	73,008
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Carpenter I	1	1	1	1,685–2,028	24,336	24,336
Boiler Room Tender	4.9	5	5	1,572–1,889	109,440	109,440
Lead Auto Mechanic	1	1	1	1,646–1,979	23,748	23,748
Auto Equipt Opr II	1	1	1	1,572–1,889	22,668	22,668
Auto Mechanic	1	1	1	1,572–1,889	22,668	22,668
Building Maint Worker	1	1	1	1,469–1,762	21,144	21,144
Auto Equipt Opr I	3	3	3	1,437–1,724	61,674	62,064
Lead Groundskeeper	3	3	3	1,322–1,724	61,206	62,064
Groundskeeper	0.9	1	1	1,266–1,572	15,528	16,206
Pest Control Techn	0.9	1	1	1,437–1,572	17,948	18,793
Office Techn	1	1	1	1,145–1,462	16,128	16,128
Temporary Help	1.4	1.5	1.5	(70,839)	63,100	63,100
Canteen Operations:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Temporary Help	1.9	2.5	2.5	(36,672)	59,900	59,900
Totals	264.5	279.1	279.1	–	$6,485,541	$6,585,801
Totals, Youth Training School	645.8	673.6	673.6	$16,384,034	$16,710,049	$16,793,934
El Paso De Robles School						
Executive:						
C.E.A. III	0.8	1	1	3,167–4,211	38,004	39,828
Administrator	1	1	1	2,814–3,398	40,776	40,776
Exec Secty I	1	1	1	1,310–1,559	19,068	19,068
Steno	1	1	1	971–1,263	13,293	13,782
Totals	3.8	4	4	–	$111,141	$113,454
Treatment & Group Living:						
Team Supervision:						
Treatment Team Supvr	5.1	6	6	2,226–2,684	182,256	184,800

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Casework Services:				SALARY RANGE		
Parole Agent I	12.7	9	9	2,028–2,444	262,944	263,952
Temporary Help	–	–	–	–	63,600	–
Education:						
Resource Specialist	1	1	1	2,278–2,748	32,976	32,976
Voc Instructor (welding)	0.9	1	1	1,724–2,621	30,972	31,452
Teacher (recreation)	3	3	3	1,724–2,621	94,356	94,356
Teacher (high school)	16.4	17	17	1,724–2,621	505,823	513,697
Teacher (elementary)	1	1	1	1,724–2,621	30,012	30,012
Voc Instructor (carpentry)	1	1	1	1,724–2,621	29,667	31,092
Voc Instructor (indus arts)	1.8	2	2	1,724–2,621	55,200	56,328
Sr Librarian	1	1	1	1,848–2,226	23,964	25,104
Teaching Asst	3.4	4	4	1,091–1,271	59,451	59,994
Temporary Help	4.2	2.7	2.7	(97,749)	73,500	73,500
Group Living & Counseling:						
Sr Youth Counselor	11.8	12	12	1,848–2,226	319,932	320,544
Youth Counselor	74.6	76	76	1,169–2,028	1,783,351	1,816,409
Temporary Help	15.7	13.7	13.7	(416,710)	367,800	367,800
Treatment Services:						
Education Administration:						
Supvr-Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr-Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
School Psychologist	1	1	1	2,278–2,748	32,976	32,976
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II (typing)	1	1	1	989–1,290	12,783	13,212
Casework Supervision:						
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	1	1	1	2,278–2,748	32,976	32,976
Office Services Supvr I	1	1	1	1,145–1,463	15,966	16,128
Office Asst II (typing)	5.5	5	5	989–1,290	70,724	71,076
Steno	1	1	1	971–1,263	14,520	14,520
Totals	169.1	165.4	165.4	–	$4,236,305	$4,223,460
Support Services:						
Medical:						
Physician & Surgeon	0.8	1	1	3,566–5,122	56,976	56,976
Dentist	1	1	1	3,245–4,543	47,454	49,784
Registered Nurse II	1	1	1	1,609–2,124	23,220	23,220
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Medical Tech Asst	4	4	4	1,538–1,848	88,704	88,704
Medical Steno	0.7	1	1	1,124–1,316	15,792	15,792
Dental Asst	1	1	1	1,110–1,298	15,576	15,576
Temporary Help	0.4	–	–	(6,357)	8,000	8,000
Training:						
Trng Off I	0.9	1	1	2,073–2,501	29,328	30,012
Temporary Help	3.3	5.2	5.2	(106,224)	156,700	156,700
Religion:						
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	30,998	32,208
Asst Head Group Supvr	4.8	5	5	1,935–2,332	139,920	139,920
Sr Group Supvr	3.9	4	4	1,762–2,124	100,614	101,760
Group Supvr	31.6	33	33	1,169–1,848	757,692	773,960
Temporary Help	5.3	6.7	6.7	(140,770)	152,900	152,900
Temporary Help—overcrowding	1.2	1.4	1.4	(41,930)	27,900	27,900
Business Services:						
Administration:						
Business Mgr II	1	1	1	2,278–2,748	32,976	32,976
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Accounting & Personnel:						
Acctg Off	1	1	1	1,724–2,073	20,688	21,648
Accountant I	1	1	1	1,322–1,724	18,654	18,864
Personnel Asst II	1	1	1	1,397–1,668	19,949	20,016
Personnel Asst I	1	1	1	1,062–1,463	12,816	13,248
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II (typing)	3	3	3	989–1,290	39,482	40,332
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II (general)	2	2	2	989–1,235	27,070	27,480
Temporary Help	–	0.1	0.1	(426)	2,000	2,000
Feeding:						
Food Mgr	0.9	1	1	2,073–2,501	30,012	30,012
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Baker II	1	1	1	1,293–1,685	19,916	20,220
Supvng Cook I	2.9	3	3	1,293–1,685	57,842	59,596
Cook II	6.9	7	7	1,193–1,538	123,283	125,408
Cook I	3.6	4	4	1,071–1,356	61,713	62,916
Office Asst II (typing)	1	1	1	989–1,290	12,852	13,289
Temporary Help	1	1.7	1.7	(21,515)	20,900	20,900
Personal Care & Housekeeping:						
Materials & Stores Supvr II	0.6	1	1	1,501–1,979	22,243	23,298
Materials & Stores Supvr I	0.8	1	1	1,322–1,724	18,502	19,360
Laundry Supvr I	1	1	1	1,193–1,538	18,456	18,456
Janitor Supvr I	1	1	1	1,051–1,327	16,340	16,340
Janitor	2	2	2	979–1,221	30,136	30,136

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Plant Maintenance:				SALARY RANGE		
Chief-Plant Operation II	1	1	1	2,204–2,660	31,920	31,920
Chief Engr I	1	1	1	2,236–2,478	29,736	29,736
Water & Sewage Plant Supvr	1	1	1	2,146–2,361	28,332	28,332
Utility Shops Supvr	1	1	1	1,935–2,332	27,984	27,984
Electrician I	2	2	2	1,762–2,124	46,440	46,440
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Painter II	1	1	1	1,762–2,124	25,488	25,488
Stationary Engr I	2	2	2	1,724–2,073	51,504	51,504
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Boiler Room Tender	4	4	4	1,824–2,006	87,552	87,552
Supvng Groundskeeper I	1	1	1	1,501–1,979	22,668	23,748
Automobile Mechanic	1	1	1	1,572–1,889	22,668	22,668
Building Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Lead Groundskeeper	1	1	1	1,322–1,724	18,793	19,678
Auto Equipt Opr I	2	2	2	1,437–1,724	36,492	37,302
Materials & Stores Supvr I	–	1	1	1,322–1,724	15,864	16,608
Office Asst II (typing)	1	1	1	989–1,290	13,740	13,740
Temporary Help	3.8	3.1	3.1	(52,241)	64,900	64,900
Totals	127.4	135.2	135.2	–	$3,018,961	$3,054,783
Totals, El Paso De Robles School	300.3	304.6	304.6	$7,132,100	$7,366,407	$7,391,697
Preston School Of Industry						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Administrator	1	1	1	2,814–3,398	40,776	40,776
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Exec Secty I	0.9	1	1	1,310–1,559	15,720	16,416
Office Asst II	1.5	1.5	1.5	989–1,290	20,610	20,610
Temporary Help	0.1	–	–	(1,526)	2,700	2,700
Totals	5.5	5.5	5.5	–	$158,322	$159,018
Treatment & Group Living:						
Team Supervision:						
Treatment Team Supvr	5.9	6	6	2,226–2,684	193,248	193,248
Casework Services:						
Parole Agent I	14	11	11	2,028–2,444	322,396	323,292
Temporary Help	–	–	–	–	95,300	–
Education:						
Resource Specialist	0.3	1	1	2,278–2,748	32,976	32,976
School Psychologist	1	1	1	2,278–2,748	32,341	32,976
Voc Instructor (welding)	1	1	1	1,724–2,621	29,437	30,012
Voc Instructor (carpentry)	1	1	1	1,724–2,621	25,276	26,496
Voc Instructor (air conditioning)	1	1	1	1,724–2,621	31,452	31,452
Voc Instructor (landscape)	2.7	2	2	1,724–2,621	55,200	56,328
Voc Instructor (mach shop)	0.8	1	1	1,724–2,621	23,748	24,876
Voc Instructor (auto mech)	2	2	2	1,724–2,621	62,904	62,904
Voc Instructor (printing)	0.8	1	1	1,724–2,621	24,500	25,676
Voc Instructor (culinary arts)	2	2	2	1,724–2,621	52,670	53,987
Teacher (recreation)	3.8	4	4	1,724–2,621	108,221	110,630
Teacher (arts & crafts)	2	2	2	1,724–2,621	61,464	61,464
Teacher (high school)	10.9	10	10	1,724–2,621	294,574	297,836
Teacher (elementary)	3.7	4	4	1,724–2,621	112,862	113,990
Youth Authority Teacher	–	1	1	1,724–2,621	23,748	24,876
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Temporary	2.9	3.9	3.9	(58,721)	77,600	77,600
Group Living & Counseling:						
Sr Youth Counselor	10.7	11	11	1,848–2,226	288,174	290,340
Sr Group Supvr	1	1	1	1,762–2,124	25,488	25,488
Youth Counselor	77	82	82	1,169–2,028	1,936,349	1,963,983
Group Supvr	3.1	3	3	1,169–1,848	93,128	93,128
Temporary Help	4.9	4.5	4.5	(216,246)	226,700	226,700
Temporary Help—overcrowding	2.5	1.5	1.5	(45,637)	39,200	39,200
Treatment Services:						
Education Administration:						
Supvr-Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr-Voc Instruction	1	1	1	2,386–2,879	34,548	34,548
Supvr-Academic Instruction	2	2	2	2,386–2,879	69,096	69,096
Office Techn	0.8	1	1	1,145–1,463	13,740	14,268
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Casework Supervision:						
Program Administrator	0.8	1	1	2,621–3,167	38,004	38,004
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	1.9	2	2	2,278–2,748	59,376	62,238
Supvng Casework Specialist I	1	1	1	2,226–2,684	32,208	32,208
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Office Asst II	5.7	6.5	6.5	989–1,290	85,971	87,660
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst II	1	1	1	989–1,235	13,371	13,740
Temporary Help	0.1	–	–	(1,850)	1,900	1,900

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Intensive Treatment Program:				SALARY RANGE		
Staff Psychiatrist	1	1	1	3,921–5,122	59,748	59,748
Program Administrator	1	1	1	2,621–3,167	38,004	38,004
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Staff Psychologist	1.9	2	2	2,278–2,748	62,911	65,825
Supvng Casework Specialist I	1	1	1	2,226–2,684	32,208	32,208
Teacher (high school)	2	2	2	1,724–2,621	60,774	61,464
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Sr Youth Counselor	1.9	2	2	1,848–2,226	53,016	53,424
Registered Nurse II	1.8	2	2	1,609–2,124	45,483	46,440
Youth Counselor	10.8	11	11	1,169–2,028	253,654	256,737
Group Supervisor	3.8	4	4	1,169–1,848	90,460	92,748
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Word Processing Techn	1.9	2	2	989–1,235	29,640	29,640
Temporary Help	0.4	0.3	0.3	(5,797)	5,700	5,700
Totals	209.8	214.7	214.7	–	$5,657,540	$5,623,830
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	62,940	62,940
Dentist	1	1	1	3,245–4,543	51,744	51,744
Registered Nurse II	3	3	3	1,609–1,935	71,660	71,660
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Medical Tech Asst	5	5	5	1,538–1,848	110,920	111,608
Dental Asst	1	1	1	1,110–1,298	15,576	15,576
Housekeeper	1	–	–	979–1,221	–	–
Temporary Help	0.9	1.2	1.2	(20,221)	25,700	25,700
Training:						
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	3.2	4.6	4.6	(189,280)	172,300	172,300
Religion:						
Chaplain	0.8	1	1	1,889–2,278	27,336	27,336
Chaplain	1	1	1	1,889–2,278	23,748	24,876
Temporary Help	0.1	0.1	0.1	(1,372)	1,800	1,800
Security:						
Head Group Supvr I	0.8	1	1	2,226–2,684	26,712	27,984
Asst Head Group Supvr	4.8	5	5	1,935–2,332	139,920	139,920
Sr Group Supvr	5.7	6	6	1,762–2,124	150,660	151,776
Group Supvr	35.7	37	37	1,169–1,848	830,201	842,050
Group Supvr—overcrowding	3	3	3	1,169–1,848	63,694	65,668
Temporary Help	5.7	15.6	15.6	(480,698)	405,900	405,900
Business Services:						
Administration:						
Business Mgr II	1	1	1	2,278–2,748	32,468	32,976
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Business Service Asst	1	1	1	1,437–1,724	18,012	18,864
Office Techn	1	1	1	1,145–1,463	15,642	16,128
Accounting And Personnel:						
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Techn	0.8	1	1	1,145–1,463	14,636	15,260
Personnel Asst I	2	2	2	1,062–1,463	35,112	35,112
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Temporary Help	–	–	–	(10,723)	10,100	10,100
Feeding:						
Food Mgr	1	1	1	2,073–2,501	30,012	30,012
Supvng Cook I	3.5	4	4	1,293–1,685	74,056	75,696
Baker II	1	1	1	1,293–1,685	20,220	20,220
Cook II	3.9	4	4	1,193–1,538	71,177	72,562
Cook I	5	5	5	1,071–1,356	78,513	80,392
Office Asst II	1.6	2	2	989–1,290	27,967	28,008
Temporary Help	–	1.1	1.1	(11,693)	14,300	14,300
Personal Care And Housekeeping:						
Prison Canteen Mgr I	0.7	1	1	1,501–1,979	19,230	19,230
Materials & Stores Supvr II	0.9	1	1	1,501–1,979	23,748	23,748
Materials & Stores Supvr I	2	2	2	1,322–1,724	38,394	40,206
Barber	1	1	1	1,110–1,413	15,576	15,576
Stock Clk	1	1	1	1,102–1,402	16,824	16,824
Plant Maintenance:						
Chief-Plant Operation II	1	1	1	2,204–2,660	31,920	31,920
Chief Engr I	1	1	1	1,935–2,444	29,736	29,736
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Stationary Engr II	1	1	1	1,804–2,173	25,752	25,752
Plumber I	3	3	3	1,762–2,124	76,464	76,464
Electrician I	2.2	3	3	1,762–2,124	72,300	74,544
Maint Mechanic	3	3	3	1,762–2,124	76,464	76,464
Carpenter I	2	2	2	1,685–2,028	48,672	48,672
Painter I	3	3	3	1,685–2,028	73,008	73,008
Boiler Room Tender	4	4	4	1,824–2,006	88,952	88,952
Supvng Groundskeeper I	2	2	2	1,501–1,979	47,496	47,496
Automobile Mechanic	2	2	2	1,572–1,889	45,336	45,336

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Auto Equipt Opr I	2	2	2	1,437–1,724	41,376	41,376
Lead Groundskeeper—overcrowding	1	1	1	1,322–1,724	20,688	20,688
Janitor Supvr I	1	1	1	1,051–1,327	15,276	15,276
Janitor	4.9	5	5	979–1,221	70,272	70,704
Temporary Help	0.4	3.1	3.1	(51,246)	52,800	52,800
Totals	145.6	164.7	164.7	–	$3,783,014	$3,812,944
Totals, Preston School Of Industry	360.9	384.9	384.9	$9,342,218	$9,598,876	$9,595,792
Ventura School						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Administrator	1	1	1	2,814–3,398	40,776	40,776
Exec Secty I	1	1	1	1,310–1,559	18,204	18,708
Steno	1	1	1	971–1,263	14,520	14,520
Totals	4	4	4	–	$124,032	$124,536
Treatment & Group Living:						
Team Supervision:						
Treatment Team Supvr	5.3	6	6	2,226–2,684	182,135	184,800
Youth Counselor	1	1	1	1,169–2,028	23,406	24,336
Casework Services:						
Casework Specialist	2	2	2	2,028–2,444	58,656	58,656
Parole Agent I	12	8	8	2,028–2,444	230,784	232,008
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Office Asst II	6.8	7	7	989–1,290	98,708	99,380
Steno	1	1	1	971–1,263	14,520	14,520
Program Techn I	1	1	1	1,062–1,235	14,820	14,820
Telephone Opr	2	2	2	989–1,145	25,848	26,742
Temporary Help	–	–	–	–	122,200	–
Education:						
School Psychologist	1	1	1	2,278–2,748	32,976	32,976
Resource Specialist	1	1	1	2,278–2,748	32,976	32,976
Voc Instructor (garment maker)	1	1	1	1,724–2,621	31,452	31,452
Voc Instructor (janitorial)	0.5	1	1	1,724–2,621	28,308	29,667
Voc Instructor (industrial arts)	0.3	1	1	1,724–2,621	20,688	21,648
Voc Instructor (appliance repair)	1	1	1	1,724–2,621	29,782	31,212
Voc Instructor (dog groom)	1	1	1	1,724–2,621	30,492	31,452
Voc Instructor (nursing)	1	1	1	1,724–2,621	31,452	31,452
Voc Instructor (cosmetologist)	1	1	1	1,724–2,621	29,552	30,972
Teacher (recreation)	4	4	4	1,724–2,621	104,599	105,662
Teacher (high school)	16.2	19	19	1,724–2,621	535,400	540,504
Teacher (business educ)	1	1	1	1,724–2,621	26,210	26,210
Teacher (arts & crafts)	2	2	2	1,724–2,621	57,662	57,662
Teacher (music)	1	1	1	1,724–2,621	31,452	31,452
Teacher (home economics)	1	1	1	1,724–2,621	26,196	26,196
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328
Sr Librarian	0.7	1	1	1,848–2,226	19,660	20,600
Temporary Help	7.6	3.4	3.4	(165,075)	127,900	127,900
Group Living & Counseling:						
Sr Youth Counselor	11.8	12	12	1,848–2,226	319,320	320,544
Youth Counselor	78.9	80	80	1,169–2,028	1,888,724	1,917,872
Group Supvr	2.9	3	3	1,169–1,848	103,788	106,232
Temporary Help	17.6	8.9	8.9	(364,759)	357,500	357,500
Treatment Services:						
Education Administration:						
Supvr-Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr-Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Supvr-Voc Instruction	1	1	1	2,386–2,879	34,548	34,548
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Office Asst II	3	3	3	989–1,290	40,415	41,097
Casework Supervision:						
Program Administrator	1.4	1	1	2,621–3,167	38,004	38,004
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	3.5	3	3	2,278–2,748	96,804	98,293
Parole Agent II	2	2	2	2,226–2,684	64,416	64,416
Parole Agent I	1	–	–	2,028–2,444	–	–
Office Services Supvr II	0.5	1	1	1,281–1,668	15,372	16,092
Sr Steno	1	1	1	1,166–1,426	16,184	16,464
Office Asst II	1.8	2	2	989–1,290	25,752	26,118
Totals	204.7	193.3	193.3	–	$5,150,401	$5,084,175
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Dentist	2	2	2	3,245–4,543	97,340	99,564
Registered Nurse II	7.5	7.5	7.5	1,609–2,124	173,106	174,150
Registered Nurse III	0.8	1	1	1,762–2,124	21,144	22,176
Medical Transcriber	0.5	0.5	0.5	1,124–1,316	8,232	8,928
Dental Asst	2	2	2	1,110–1,298	31,152	31,152
Hosp Aid	3	3	3	995–1,153	41,424	41,508
Temporary Help	3.8	3.6	3.6	(131,748)	122,500	122,500

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Training:				SALARY RANGE		
Trng Off I	1	1	1	2,073–2,501	29,216	29,955
Temporary Help	6.7	6.1	6.1	(142,030)	171,300	171,300
Religion:						
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Temporary Help	0.1	0.2	0.2	(1,969)	2,700	2,700
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	32,208	32,208
Asst Head Group Supvr	5	5	5	1,935–2,332	137,808	139,708
Sr Group Supvr	4	5	5	1,762–2,124	120,426	123,552
Group Supvr	37.3	37	37	1,169–1,848	766,838	783,690
Temporary Help	5.1	2.8	2.8	(107,755)	117,500	117,500
Business Services:						
Administration:						
Business Mgr II	1	1	1	2,278–2,748	32,976	32,976
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Accounting & Personnel:						
Sr Acctg Off	1	1	1	2,073–2,501	28,092	29,437
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Office Techn	1.2	2	2	1,145–1,463	28,146	29,253
Acctg Techn	1.9	2	2	1,145–1,463	33,257	33,684
Account Clk II	0.9	1	1	1,025–1,290	13,140	13,617
Office Asst II	3	3	3	989–1,290	41,220	41,220
Temporary Help	2.3	0.8	0.8	(46,553)	17,400	17,400
Feeding:						
Food Administrator II	1	1	1	2,073–2,501	29,897	30,012
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Supvng Cook I	3	3	3	1,293–1,685	59,748	60,660
Baker II	1	1	1	1,293–1,685	20,144	20,220
Cook II	2.7	3	3	1,193–1,538	51,969	53,439
Cook I	10.3	11	11	1,071–1,356	163,568	169,164
Office Asst II	0.3	1	1	989–1,290	12,228	12,618
Temporary Help	1.4	1.2	1.2	(16,120)	25,500	25,500
Personal Care & Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Laundry Supvr II	1	1	1	1,407–1,848	16,918	19,237
Materials & Stores Supvr I	0.4	1.5	1.5	1,322–1,724	30,096	31,032
Warehouse Worker	1	1	1	1,322–1,572	18,864	18,864
Seamer	1	1	1	1,193–1,538	18,456	18,456
Laundry Worker	1	1	1	1,071–1,356	16,272	16,272
Housekeeper	1	1	1	979–1,221	14,652	14,652
Plant Maintenance:						
Chief - Plant Operation II	0.8	1	1	2,204–2,660	26,448	27,732
Chief Engr I	1	1	1	2,236–2,478	29,736	29,736
Electrician I	2.5	3	3	1,762–2,124	65,508	67,572
Maint Mechanic	2	2	2	1,762–2,124	50,976	50,976
Plumber I	1	1	1	1,762–2,124	25,488	25,488
Painter II	1	1	1	1,762–2,124	25,488	25,488
Stationary Engr I	1	1	1	1,931–2,361	28,332	28,332
Painter I	1	1	1	1,685–2,028	24,336	24,336
Locksmith	1	1	1	1,685–2,028	24,336	24,336
Carpenter I	1	1	1	1,685–2,028	24,057	24,336
Boiler Room Tender	2.9	3	3	1,824–2,006	65,664	65,664
Automobile Mechanic	1	1	1	1,572–1,889	22,413	22,668
Building Maint Worker	2	2	2	1,469–1,762	41,364	42,288
Auto Equipt Opr I	3	3	3	1,437–1,724	62,064	62,064
Lead Groundskeeper	0.8	1	1	1,322–1,724	15,864	16,548
Groundskeeper	2	2	2	1,266–1,572	37,515	37,728
Office Asst II	0.9	1	1	989–1,290	13,330	13,740
Janitor	2	2	2	979–1,221	27,916	27,952
Temporary Help	3.3	2.5	2.5	(45,334)	43,400	43,400
Canteen Operations:						
Prison Canteen Mgr I	0.4	0.5	0.5	1,501–1,979	11,874	11,874
Totals	154.8	155.2	155.2	–	$3,430,726	$3,479,742
Totals, Ventura School	363.5	352.5	352.5	$8,474,723	$8,705,159	$8,688,453
TOTALS, AUTHORIZED POSITIONS	4,374.7	4,520	4,520	$108,304,487	$110,996,169	$110,990,696
Regular/Ongoing positions	*3,844.1*	*3,994.6*	*3,994.6*	*93,780,113*	*96,685,651*	*98,051,278*
Temporary Help	*530.6*	*525.4*	*525.4*	*14,524,374*	*14,310,518*	*12,939,418*
Continuously vacant positions abolished by the State Controller						
Northern Reception Center & Clinic						
Youth Counselor	–	1	1	1,169–2,028	–	–
Fred C. Nelles						
Youth Authority Teacher	–	1	1	1,724–2,621	–	–
Group Supervisor	–	1	1	1,169–1,848	–	–
Preston School:						
Youth Counselor	–	1	1	1,169–2,028	–	–
Special Project Activities						
Elementary Consolidation and Improvement Act:						
Ventura School:						
Office Asst II	–	1	1	989–1,145	–	–

6100 DEPARTMENT OF EDUCATION*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Executive Branch						
Executive Staff Team:						
Executive Staff Assistance-IC:				SALARY RANGE		
C.E.A. II	0.1	–	–	$2,879–3,827	–	–
C.E.A. I	1	1	1	2,621–3,481	$41,772	$41,772
Staff Services Analyst	0.5	1	1	1,327–2,073	22,566	23,652
Exec Secty I	0.3	1	1	1,310–1,559	17,432	18,204
Sr Steno	1	1	1	1,166–1,426	15,425	16,074
Special Consultant	0.8	2	2	0	57,348	57,348
Office Federal Program Coord-IC:						
Educ Administrator I	0.7	1	1	2,825–3,413	33,900	35,544
Prog Planning-Develmt Consultant	0.7	1	1	2,697–3,256	32,364	33,900
Steno	0.7	1	1	971–1,263	12,030	12,420
Legal Office-GF:						
Adm Adviser	1.1	1	1	3,668–4,438	44,016	46,152
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Staff Counsel II	3	3	3	2,951–3,566	118,836	124,344
Staff Counsel I	1	1	1	2,684–3,245	35,412	37,116
Legal Asst	0.5	1	1	1,457–1,749	17,484	18,240
Sr Legal Typist	0.3	–	–	1,256–1,631	–	–
Sr Legal Steno	0.3	1	1	1,256–1,631	15,072	15,720
Legal Secty	0.9	1	1	1,368–1,631	19,572	19,572
Exec Secty I	0.1	–	–	1,310–1,559	–	–
Office Asst II	1	1	1	989–1,290	13,330	13,740
Legal Office-R:						
Temporary Help	0.6	0.4	0.4	(8,120)	5,601	5,601
Legal Office-SC:						
Staff Services Analyst	1	1	1	1,327–2,073	20,408	20,688
Office Asst II	0.4	–	–	989–1,290	–	–
Steno	0.6	1	1	971–1,263	14,212	14,520
Temporary Help	–	0.2	0.2	–	2,231	2,231
Legal Office-Special Educ Due Proc-FF:						
Staff Counsel II	1	1	1	2,951–3,566	38,940	40,776
Staff Counsel I	0.3	1	1	2,684–3,245	32,208	33,768
Legal Counsel	0.1	–	–	1,935–2,444	–	–
Staff Services Analyst	1	1	1	1,327–2,073	23,208	24,312
Sr Legal Typist	1	1	1	1,256–1,631	17,190	17,706
Temporary Help	0.2	0.3	0.3	(1,939)	3,198	3,198
Policy Analysis & Special Projects:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Prog Planning-Develmt Consultant	1	1	1	2,697–3,256	39,072	39,072
Legis Coordinator	1	1	1	2,621–3,167	36,968	38,004
Secty	1	1	1	1,166–1,426	16,240	16,464
Steno	0.2	–	–	971–1,263	–	–
Special Consultant	0.4	1	1	0	52,212	52,212
Temporary Help	–	0.6	0.6	–	8,937	8,937
Community Educ-FF:						
Educ Administration Consultant	1	2	2	2,697–3,256	77,548	78,144
Office Asst II	–	1	1	989–1,290	12,228	12,618
Steno	0.2	–	–	971–1,263	–	–
Office Of Governmental Affairs:						
Chief	0.7	1	1	3,319–3,650	43,800	43,800
Legis Coordinator	2.3	3	3	2,621–3,167	106,868	108,984
Asst Legis Coordinator	0.4	–	–	2,073–2,501	–	–
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Steno	0.9	1	1	971–1,263	13,614	14,124
Word Processing Techn	1	1	1	989–1,235	13,248	13,740
Temporary Help	0.2	0.4	0.4	(1,739)	2,360	2,360
Office Of Information Adm-GF:						
Secty	1	1	1	1,166–1,426	15,315	15,960
Steno	–	0.5	0.5	971–1,263	6,015	6,210
Special Consultant	0.5	1	1	2,501	30,012	30,012
Temporary Help	–	0.4	0.4	–	4,237	4,237
Audio-Visual-GF:						
Office Asst II	1	1	1	989–1,290	13,740	13,740
Publications Office-SC:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Publication Consultant	2	2	2	2,697–3,256	71,402	74,878
Info Off I	0.9	1	1	2,073–2,501	24,876	26,076
Assoc Editor	1	1	1	2,073–2,501	30,012	30,012
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Editorial Asst	3.7	4	4	1,724–2,073	97,296	97,296
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,568	21,648
Graphic Artist	1.7	2	2	1,538–1,848	44,352	44,352
Editorial Techn	1	1	1	1,327–1,578	18,936	18,936
Warehouse Worker	2.7	3	3	1,322–1,572	50,694	51,384
Office Techn	2.9	3	3	1,145–1,463	46,483	47,790
Composing Techn II	1	1	1	1,235–1,463	17,556	17,556
Secty	1	1	1	1,166–1,426	15,960	16,464
Composing Techn I	0.8	1	1	1,145–1,344	16,128	16,128
Office Asst II	2	3.5	3.5	989–1,290	47,364	47,766
Steno	0.5	–	–	971–1,263	–	–
Composing Techn Trainee	1	1	1	1,062–1,235	14,820	14,820

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Temporary Help	1.3	4.5	4.5	(17,895)	38,119	38,119
Media Services-SC:						
Graphic Services Supvr	1	1	1	2,278–2,748	32,976	32,976
Audio-Visual Specialist	1	1	1	2,073–2,501	30,012	30,012
Motion Picture Specialist	1	1	1	2,073–2,501	27,126	28,416
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Slide Tape Production Techn	1	1	1	1,724–2,073	21,648	22,668
Graphic Artist	0.9	1	1	1,538–1,848	20,220	20,220
Office Of Chief Depty Supt:						
Intergroup Relations-GF:						
Bur Chief	1	1	1	3,107–3,755	45,060	45,060
Consultant-Intergroup Relations	3	3	3	2,697–3,256	117,576	117,576
Secty	1	1	1	1,166–1,426	16,240	16,464
Office Asst II	1	1	1	989–1,290	12,924	13,371
Steno	0.1	0.5	0.5	971–1,263	6,015	6,210
Advisory Services Desegregation-FF:						
Asst Bur Chief	1	1	1	2,825–3,413	40,956	40,956
Consultant-Intergroup Relations	2	2	2	2,697–3,256	78,144	78,144
Educ Administration Consultant	0.9	1	1	2,697–3,256	32,364	33,900
Steno	1	1	1	971–1,263	14,520	14,520
Voluntary Desegregation-FF:						
Consultant-Intergroup Relations	2.4	3	3	2,697–3,256	110,111	111,895
Consultant-Personnel Services	0.7	1	1	2,697–3,256	39,072	39,072
Staff Services Analyst	0.7	1	1	1,327–2,073	16,938	17,670
Steno	0.8	1	1	971–1,263	13,254	13,740
Temporary Help	–	0.5	0.5	–	7,260	7,260
Personnel & Training-IC:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Trng Off III	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	4.9	5	5	1,327–2,073	100,306	103,674
Personnel Asst III	1	1	1	1,520–1,829	21,948	21,948
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Personnel Asst I	5.5	6	6	1,062–1,463	100,853	103,305
Sr Steno	1	1	1	1,166–1,426	14,520	15,156
Office Asst II	1.8	2	2	989–1,290	27,337	27,480
Steno	1.3	2	2	971–1,263	28,302	28,820
Seasonal Clk	0.2	–	–	798–912	–	–
Temporary Help	0.2	0.3	0.3	(2,776)	3,200	3,200
Personnel & Training-Spec Schs-GF:						
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Office Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
WIN-COD OJT-R:						
Temporary Help	–	1.3	1.3	–	13,059	13,059
Affirmative Action Office-IC:						
Staff Services Mgr I	1	1	1	2,278–2,748	31,332	32,849
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Steno	1	1	1	971–1,263	14,256	14,520
Temporary Help	–	0.6	0.6	–	6,083	6,083
Office Of Prog Evaluation & Research Adm-IC:						
Chief	1	1	1	3,498–3,938	47,256	47,256
Research & Evaluation Adm II	1	1	1	3,107–3,755	45,060	45,060
Sr Steno	0.8	1	1	1,166–1,426	16,464	16,464
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Of Prog Evaluation & Research Adm-FF:						
Research & Evaluation Adm I	1	1	1	2,825–3,413	40,956	40,956
Research & Evaluation Consultant	0.9	1	1	2,697–3,256	32,364	33,900
Research Analyst II	1.8	2	2	2,073–2,501	57,138	58,428
Staff Services Analyst	1	1	1	1,327–2,073	22,413	23,478
Office Asst II	1.9	2	2	989–1,290	27,316	27,480
Temporary Help	2.3	2.7	2.7	(50,497)	45,561	45,561
Oper-Childrens Centers-GF:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,072	39,072
Oper-Cert Of Proficiency-R:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	35,270	36,994
Research Analyst II	0.8	1	1	2,073–2,501	25,776	27,021
Research Analyst I	0.3	–	–	1,327–2,073	–	–
Steno	0.9	1	1	971–1,263	14,520	14,520
Oper-State Assessment-GF:						
Research & Evaluation Consultant	5.7	6	6	2,697–3,256	226,681	229,260
Research Analyst II	0.8	1	1	2,073–2,501	27,021	28,308
Research Analyst I	0.3	–	–	1,327–2,073	–	–
Steno	2	2	2	971–1,263	29,040	29,040
Oper-State Assessment-FF:						
Research & Evaluation Adm II	1	1	1	3,107–3,755	45,060	45,060
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,072	39,072
Sr Steno	0.2	1	1	1,166–1,426	13,992	14,520
Temporary Help	0.6	2.1	2.1	(6,831)	18,026	18,026
Oper-Framework Assessment Pup Prof-GF:						
Research & Evaluation Consultant	2.1	3	3	2,697–3,256	103,970	108,640
Research & Evaluation Asst	0.4	1	1	2,455–2,962	29,460	30,876
Research Analyst I	0.3	1	1	1,327–2,073	23,568	24,688
Steno	1	1	1	971–1,263	14,520	14,520

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Oper-Indep Evaluation Contr Mon-GF:				SALARY RANGE		
Research & Evaluation Consultant	0.3	1	1	2,697–3,256	32,364	33,900
Oper-Educationally Deprived Child-FF:						
Research & Evaluation Adm I	0.3	1	1	2,825–3,413	40,956	40,956
Educ Administrator I	0.7	–	–	2,825–3,413	–	–
Research & Evaluation Consultant	2	2	2	2,697–3,256	78,504	78,504
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Office Asst II	1	1	1	989–1,290	12,888	13,330
Steno	1.9	2	2	971–1,263	28,556	29,040
Oper-Migrant Educ-FF:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,072	39,072
Oper-Spec Educ Master Plan-GF:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,072	39,072
Oper-Adm Reg Improv Ctrs-FF:						
Research & Evaluation Adm I	1	1	1	2,825–3,413	40,956	40,956
Steno	1	1	1	971–1,263	14,520	14,520
Oper-Bilingual Educ-GF:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,432	39,432
Oper-Educ Disadvantaged Youth-GF:						
Research & Evaluation Consultant	3.9	4	4	2,697–3,256	156,288	156,288
Oper-Handicapped Children-FF:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,072	39,072
Steno	0.9	1	1	971–1,263	13,020	13,488
Temporary Help	–	0.7	0.7	–	8,700	8,700
Oper-Bilingual Educ-FF:						
Research & Evaluation Consultant	0.9	1	1	2,697–3,256	39,072	39,072
Temporary Help	0.1	0.6	0.6	(1,347)	10,470	10,470
Oper-School Improv Prog-GF:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,072	39,072
Oper-Special Studies-GF:						
Research & Evaluation Consultant	2	2	2	2,697–3,256	78,144	78,144
Steno	0.1	0.5	0.5	971–1,263	7,260	7,260
Oper-Cap-Grade 8-FF:						
Research & Evaluation Consultant	1.3	2	2	2,697–3,256	78,144	78,144
Staff Services Analyst	0.2	1	1	1,327–2,073	21,818	22,848
Steno	0.1	1.5	1.5	971–1,263	20,535	20,730
Executive Office-GF:						
Supt of Public Instruction	1	1	1	42,500	42,500	42,500
Chief Dep Supt	0.9	1	1	4,502	54,024	54,024
Assoc Supt Of Public Instruction	0.5	1	1	3,921–4,113	49,356	49,356
Asst Supt	1	1	1	3,498–3,938	47,256	47,256
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Special Asst	0.3	–	–	3,413	–	–
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	2.3	2	2	1,310–1,559	37,416	37,416
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.8	1	1	989–1,290	13,740	13,740
Steno	2	2	2	971–1,263	27,618	28,092
Special Asst	0.5	–	–	0	–	–
Temporary Help	0.7	0.3	0.3	(25,444)	6,386	6,386
Student Liaison-FF:						
Educ Administration Asst II	0.2	–	–	2,455–2,962	–	–
Special Consultant	0.5	1	1	2,501	30,012	30,012
State Board Of Education:						
State Board Of Educ-Admin-GF:						
Special Asst	0.8	1	1	3,413	40,956	40,956
Exec Secty I	1.3	1	1	1,310–1,559	16,996	17,732
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.3	–	–	989–1,290	–	–
Steno	0.3	1	1	971–1,263	13,916	14,352
Temporary Help	–	0.1	0.1	–	895	895
State Board Of Educ-Stipend-GF:						
Stipend	1.8	–	–	(23,200)	21,700	21,700
Mexican-American Advisory Comm-FF:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Steno	0.9	1	1	971–1,263	14,520	14,520
Curr Develmt & Suppl Mat Comm-GF:						
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals, Executive Branch	187.6	219	219	$5,047,985	$5,708,651	$5,787,078
Administration Branch						
Admin Branch Mgt-GF:						
Dep Supt	1.1	1	1	4,211	50,532	50,532
Exec Secty I	0.9	1	1	1,310–1,559	18,708	18,708
Temporary Help	0.2	–	–	(9,024)	–	–
Fiscal Policy Planning & Analysis:						
Fiscal Policy Plan & Analysis:						
Educ Administrator II	1.9	2	2	3,107–3,755	90,120	90,120
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Prog Planning-Develmt Consultant	1	1	1	2,697–3,256	37,284	39,072
Fiscal Off II	1	1	1	2,501–3,019	36,228	36,228
Staff Adm Analyst	0.1	–	–	2,278–2,748	–	–
Asst Legis Coordinator	1	1	1	2,073–2,501	27,444	28,747
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	29,437	30,012

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	0.7	1	1	971–1,263	14,520	14,520
Budget Office-IC:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.9	2	2	2,278–2,748	57,828	60,592
Assoc Budget Analyst	4.9	5	5	2,073–2,501	147,659	149,830
Staff Services Analyst	0.8	1	1	1,327–2,073	22,938	24,030
Budget Techn I	1.9	2	2	1,074–1,476	31,331	32,019
Office Asst II	1	1	1	989–1,290	14,268	14,268
Education Data Management:						
Educ Data Mgt-General Mgt-IC:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Secty	1	1	1	1,166–1,426	16,072	16,464
Educ Data Mgt-SRV Unit-SC:						
Research & Evaluation Consultant	1.7	2	2	2,697–3,256	77,192	78,144
Operations Research Specialist III	1.3	1	1	2,563–3,093	37,116	37,116
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff DP Analyst	4.7	5	5	2,278–2,748	164,499	164,880
Operations Research Specialist II	2	2	2	2,226–2,684	64,038	64,416
Assoc DP Analyst	5.2	6	6	2,073–2,501	172,692	176,622
Assoc Programmer Analyst	11.2	11	11	2,073–2,501	321,909	327,842
Assoc Governmental Prog Analyst	2	2	2	2,073–2,501	60,024	60,024
Records Mgt Analyst I	0.2	–	–	1,724–2,073	–	–
Programmer II	2.5	3	3	1,724–2,073	66,679	69,836
Staff Services Analyst	1.9	2	2	1,327–2,073	40,796	42,371
Programmer I	1.3	1	1	1,327–1,724	17,948	18,793
Sr DP Techn	3	3	3	1,379–1,646	57,088	57,864
Programmer Apprentice	0.7	1	1	1,085–1,646	15,192	15,192
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
DP Techn	4.6	5	5	1,130–1,437	78,749	81,799
Sr Steno	1	1	1	1,166–1,426	15,315	15,960
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	1.6	3	3	989–1,290	39,339	40,098
Steno	1.8	2	2	971–1,263	28,600	29,040
Temporary Help	0.4	2.8	2.8	(7,025)	36,249	36,249
Educ Data Mgt-General Mgt-SF:						
Educ Data Mgt-GF:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Records Mgt Analyst I	0.8	1	1	1,724–2,073	23,298	24,406
Programmer II	0.2	–	–	1,724–2,073	–	–
Statistical Clk	0.5	1	1	1,145–1,344	16,128	16,128
Account Clk II	0.5	–	–	1,025–1,290	–	–
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.1	0.6	0.6	(1,996)	5,137	5,137
Educ Data Mgt-Word Process-SC:						
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Sr Word Processing Techn	1	1	1	1,189–1,402	15,260	15,912
Office Asst II	0.2	–	–	989–1,290	–	–
Word Processing Techn	3.5	4	4	989–1,235	57,276	57,276
Office Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	0.6	2	2	(5,509)	13,713	13,713
Totals, Administration Branch	85	94.4	94.4	$2,152,462	$2,337,770	$2,373,124
Division Of Child Care & Nutrition Services						
Child Dev & Nutrition Serv Div Mgt:						
Assoc Supt & Div Chief	1	1	1	3,921–4,113	47,052	49,356
Educ Administration Consultant	0.2	1	1	2,697–3,256	32,364	33,900
Prog Planning & Develmt Asst	0.7	1	1	2,455–2,962	35,544	35,544
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Steno	0.1	1	1	971–1,263	12,030	12,420
Totals	3	5	5	$97,615	$145,698	$149,928
Office of Child Development:						
Group Management-IC:						
Asst Supt	0.5	1	1	3,498–3,938	41,976	44,016
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
OCD Children Cntrs Adm-GR:						
Asst Director	0.8	1	1	3,181–3,846	46,152	46,152
Child Develmt Administrator I	5.3	6	6	2,825–3,413	238,680	240,324
Child Develmt Consultant	20	21	21	2,697–3,256	806,748	811,608
Staff Services Mgr II	0.7	1	1	2,501–3,019	30,012	31,452
Child Develmt Asst II	11.4	15	15	2,455–2,962	500,600	510,688
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Prog Analyst	6	6	6	2,073–2,501	176,312	179,497
Staff Services Analyst	15.4	11	11	1,327–2,073	237,854	246,758
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Statistical Clk	1.4	2	2	1,145–1,344	29,868	30,396
Office Asst II	4.6	5	5	989–1,290	67,746	68,454
Steno	5.1	8	8	971–1,263	108,074	109,860
Office Asst I	0.5	1	1	921–1,062	11,920	12,300
Temporary Help	–	–	–	(59)	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982-83	Authorized 1983-84	Proposed 1984-85	Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Office Child Develmt Preschool-GF:				SALARY RANGE		
Child Develmt Consultant	1	1	1	2,697-3,256	39,072	39,072
Child Develmt Asst II	1	2	2	2,455-2,962	62,336	65,324
Assoc Governmental Prog Analyst	2	2	2	2,073-2,501	60,024	60,024
Staff Services Analyst	1	1	1	1,327-2,073	18,793	19,678
Sr Steno	1	1	1	1,166-1,426	16,464	16,464
Office Asst II	1	1	1	989-1,290	13,740	13,740
Steno	3	4.5	4.5	971-1,263	60,360	61,140
Totals	85.6	94.5	94.5	$2,418,618	$2,648,151	$2,688,367
Textbook Distribution:						
Textbook Warehouse-SF:						
Materials & Stores Supvr I	1	1	1	1,322-1,724	18,864	18,864
Office Asst II	1	1	1	989-1,290	13,740	13,740
Temporary Help	-	1.1	1.1	-	16,460	16,460
Totals	2	3.1	3.1	$32,604	$49,064	$49,064
Child Nutrition Serv Bureau:						
Ocns Group Adm-IC:						
Asst Supt	1	1	1	3,498-3,938	47,256	47,256
Secty	1	1	1	1,166-1,426	16,464	16,464
Child Nutrition Services Adm-GF:						
Supvng Nutrition Consultant	1	1	1	2,226-2,684	32,208	32,208
Child Nutrition Consultant	4.6	7	7	1,935-2,332	184,134	188,592
Office Asst II	0.8	1	1	989-1,290	12,228	12,618
Account Clk II	1	2	2	1,025-1,290	26,886	27,300
Steno	0.1	1	1	971-1,263	12,030	12,420
Office Asst II	0.3	1	1	989-1,235	12,228	12,618
Child Nutrition Act Grant Admin-FF:						
Bur Chief	1	1	1	3,107-3,755	45,060	45,060
Supvng Fld Rep	2	2	2	2,825-3,413	81,912	81,912
Nutrition Educ & Trng Consultant	0.9	1	1	2,697-3,256	39,072	39,072
Fld Rep	1.8	2	2	2,697-3,256	78,144	78,144
Staff Services Mgr II	1	1	1	2,501-3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278-2,748	32,976	32,976
Supvng Nutrition Consultant	1	2	2	2,226-2,684	58,920	60,192
Assoc Governmental Prog Analyst	4.2	5	5	2,073-2,501	147,321	149,715
Child Nutrition Consultant	9	12	12	1,935-2,332	314,616	320,304
Staff Services Analyst	11.3	12	12	1,327-2,073	286,921	294,029
Jr Staff Analyst	-	1	1	1,327-1,724	15,924	16,608
Sr Steno	1	1	1	1,166-1,426	16,464	16,464
Office Asst II	4.5	4	4	989-1,290	54,960	54,960
Steno	5.7	7	7	971-1,263	98,244	99,144
Office Asst II	1	1	1	989-1,235	13,740	13,740
Office Asst I	-	2	2	921-1,062	22,968	23,700
Temporary Help	0.3	2	2	(4,113)	12,957	12,957
State Child Nutrition Prog-Adm-GF:						
Health Educ Consultant	1	1	1	2,697-3,256	39,072	39,072
Assoc Governmental Program Analyst	1.4	2	2	2,073-2,501	57,536	59,334
Staff Services Analyst	2	2	2	1,327-2,073	43,536	44,624
Jr Staff Analyst	-	1	1	1,327-1,724	15,924	16,608
Child Nutrition Council-SP:						
Temporary Help	0.1	-	-	(1,528)	-	-
Child Nutrition Child Care Food-FF:						
Fld Rep	1	1	1	2,697-3,256	38,476	39,072
Assoc Governmental Prog Analyst	1	1	1	2,073-2,501	30,012	30,012
Staff Services Analyst	2.5	3	3	1,327-2,073	72,114	74,064
Office Asst II	1	1	1	989-1,290	13,740	13,740
Temporary Help	2.4	4	4	(30,414)	60,518	60,518
Nutrition Educ Trng Program-FF:						
Nutrition Educ & Trng Asst	2.7	4	4	2,455-2,962	130,583	135,864
Assoc Governmental Prog Analyst	0.3	-	-	2,073-2,501	-	-
Staff Services Analyst	0.5	1	1	1,327-2,073	18,012	18,864
Office Asst II	0.1	-	-	989-1,290	-	-
Steno	1	1	1	971-1,263	13,950	14,476
Totals	72.5	94	94	$1,797,394	$2,233,334	$2,270,929
Surplus Property Agency:						
Surp Prop Cntrl Office Adm Hdwr-SF:						
Chief Surplus Property Off	1	1	1	$2,748-3,319	$39,828	$39,828
Staff Services Analyst	1	1	1	1,327-2,073	24,876	24,876
Secty	1	1	1	1,166-1,426	16,464	16,464
Temporary Help	-	0.5	0.5	-	5,300	5,300
Surp Prop Sacramento Adm Hdwr-SF:						
Dep Chief Surplus Property Off	1	1	1	2,278-2,748	32,976	32,976
Warehouse Mgr II	0.9	1	1	1,804-2,386	26,076	26,076
Surplus Property Off	3	3	3	1,889-2,278	82,008	82,008
Heavy Truck Driver	2.8	3	3	1,501-1,804	59,256	59,256
Property Clk II	1	1	1	1,501-1,804	19,308	20,220
Truck Driver	1	1	1	1,437-1,724	18,864	18,864
Materials & Stores Supvr I	1	1	1	1,322-1,724	18,864	18,864
Auto Equip Opr I	1	1	1	1,437-1,724	18,864	18,864
Office Services Supvr II	1	1	1	1,281-1,668	18,240	18,240
Warehouse Worker	5.6	6	6	1,322-1,572	102,252	103,116
Office Asst II	4.5	5	5	989-1,290	66,072	67,388
Janitor	1	1	1	979-1,221	13,560	13,560
Temporary Help	1	2.3	2.3	(16,088)	24,190	24,190

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Surp Prop Fullerton Adm Hdwr-SF:						
Dep Chief Surplus Property Off	0.9	1	1	2,278–2,748	27,336	28,632
Surplus Property Off	2.7	3	3	1,889–2,278	78,330	79,454
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Heavy Truck Driver	3	3	3	1,501–1,804	58,738	59,256
Property Clk II	0.9	1	1	1,501–1,804	20,610	21,568
Materials & Stores Supvr I	1.1	1	1	1,322–1,724	18,864	18,864
Warehouse Worker	4	4	4	1,322–1,572	68,976	68,976
Office Techn	2	2	2	1,145–1,463	32,256	32,256
Office Asst II	5	5	5	989–1,290	66,324	66,811
Temporary Help	0.6	2.2	2.2	(16,284)	25,440	25,440
Surp Prop Screen Office-SP:						
Office Asst II	1	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Surp Prop Cntrl Office Mgt-SF:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Educ Administration Consultant	0.6	1	1	2,697–3,256	39,072	39,072
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	27,552	28,862
Staff Services Analyst	1	1	1	1,327–2,073	18,296	19,160
Secty	1	1	1	1,166–1,426	16,352	16,464
Steno	0.4	1	1	971–1,263	12,030	12,420
Temporary Help	1.6	1.8	1.8	(21,401)	23,660	23,660
Surp Prop Center Office Adm-Food-SF:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Mgr	0.9	1	1	2,501–3,019	36,228	36,228
Dep Chief Surplus Property Off	1	1	1	2,278–2,748	31,966	32,848
Assoc Governmental Prog Analyst	1.4	1	1	2,073–2,501	28,632	30,012
Child Nutrition Consultant	5.5	7	7	1,935–2,332	176,310	183,422
Surplus Property Off	2	2	2	1,889–2,278	51,488	53,312
Staff Services Analyst	2.8	3	3	1,327–2,073	63,468	65,232
Business Service Asst	1	1	1	1,437–1,724	20,688	20,688
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Techn	2	2	2	1,145–1,463	31,500	32,256
Sr Account Clk	1	1	1	1,145–1,463	14,820	15,480
Secty	1	1	1	1,166–1,426	15,686	16,352
Office Asst II	5.2	6	6	989–1,290	78,954	80,937
Steno	0.7	2	2	971–1,263	25,518	25,908
Temporary Help	4	4.4	4.4	(44,101)	51,970	51,970
Surp Prop Fullerton Adm Food-SF:						
Dep Chief Surplus Property Off	1	1	1	2,278–2,748	31,212	32,722
Warehouse Mgr I	1	1	1	1,646–2,173	21,818	22,848
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Heavy Truck Driver	4.8	5	5	1,501–1,804	97,206	98,760
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Warehouse Worker	7.6	8	8	1,322–1,572	137,256	137,952
Office Techn	1	1	1	1,145–1,463	15,858	16,128
Office Asst II	9.9	10	10	989–1,290	133,284	135,132
Janitor	1	1	1	979–1,221	12,630	13,056
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	2	2.8	2.8	(27,824)	33,920	33,920
Surp Prop Sacramento Adm Food-SF:						
Dep Chief Surplus Property Off	1	1	1	2,278–2,748	32,341	32,976
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Heavy Truck Driver	3.5	5	5	1,501–1,804	96,132	96,984
Materials & Stores Supvr I	0.4	1	1	1,322–1,724	15,864	16,548
Truck Driver	1	1	1	1,437–1,724	18,864	18,864
Office Services Supvr II	1	1	1	1,281–1,668	16,884	17,610
Warehouse Worker	5.3	8	8	1,322–1,572	135,876	137,256
Office Techn	0.9	1	1	1,145–1,463	15,156	15,792
Office Asst II	5.3	5	5	989–1,290	66,288	66,765
Steno	1	1	1	971–1,263	13,908	14,432
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	2	2.7	2.7	(33,187)	30,820	30,820
Totals	148.8	168.7	168.7	$2,799,720	$3,102,571	$3,145,169
Totals, Division Of Child Care & Nutrition Services	311.9	365.3	365.3	$7,145,951	$8,178,818	$8,303,457
Division Of Financial Services						
Financial Services Division Mgt-IC:						
Assoc Supt & Div Chief	0.3	–	–	3,902–4,113	–	–
Educ Administrator II	0.1	1	1	3,107–3,755	37,284	39,072
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Prog Analyst	0.1	–	–	2,073–2,501	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Field Management Services Bureau:						
Field Management Services Bur-GF:				SALARY RANGE		
Bur Chief	1	1	1	3,107–3,755	45,060	45,060
Fld Rep	2.9	3	3	2,697–3,256	117,216	117,216
Asst Fld Rep II	0.6	1	1	2,455–2,962	33,516	35,133
Sr Steno	0.1	1	1	1,166–1,426	16,464	16,464
Steno	1.5	3	3	971–1,263	41,070	41,460
Temporary Help	0.2	0.5	0.5	(6,038)	5,458	5,458
School District Mgt Asst Team-SP:						
Fld Rep	5	5	5	2,697–3,256	197,244	197,244
Office Asst II	0.7	1	1	989–1,290	13,784	14,268
Steno	1	1	1	971–1,263	14,520	14,520
School Bus Driver Instruction Prog-SP:						
Instructor	6	6	6	2,033–2,455	175,086	176,421
Office Asst II	0.8	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	14,520	14,520
Farm Labor Driver Prog-SD:						
Instructor	0.4	–	–	2,033–2,455	–	–
School Facilities Planning-SP:						
Supvng Adviser	1	1	1	2,814–3,398	40,776	40,776
Fld Rep	5.7	7	7	2,697–3,256	260,088	263,160
Sr Steno	0.9	1	1	1,166–1,426	13,992	14,520
Office Asst II	1.5	1.5	1.5	989–1,290	20,148	20,833
Steno	2	2	2	971–1,263	29,040	29,040
Fiscal & Administrative Services:						
Fiscal & Adm Services-IC:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Contract & Management Analysis-IC:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Prog Analyst	2	2	2	2,073–2,501	57,348	58,644
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Mgt Services Techn	1	1	1	1,110–1,476	16,557	17,271
Office Techn	1	1	1	1,145–1,463	15,205	15,858
Temporary Help	0.3	1	1	(8,044)	11,280	11,280
Accounting Office-IC:						
Sr Adm Analyst	0.9	1	1	2,501–3,019	36,088	36,228
Acctg Administrator II	0.1	–	–	2,501–3,019	–	–
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	2.7	4	4	2,073–2,501	110,164	114,000
Assoc Budget Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Adm Analyst	–.0	2	2	2,073–2,501	60,024	60,024
Acctg Off	1.7	2	2	1,724–2,073	46,044	47,034
Supvng Account Clk II	0.8	1	1	1,457–1,749	19,868	20,826
Accountant I	10.3	11	11	1,322–1,724	192,674	199,639
Materials & Stores Supvr I	0.5	–	–	1,322–1,724	–	–
Supvng Account Clk I	0.9	1	1	1,281–1,520	17,373	18,069
Office Techn	1.7	2	2	1,145–1,463	32,256	32,256
Sr Account Clk	1.5	2	2	1,145–1,463	31,278	31,932
Acctg Techn	15.2	15	15	1,145–1,463	229,286	233,281
Account Clk II	7.6	10	10	1,025–1,290	137,761	139,893
Office Asst II	5.3	6	6	989–1,290	73,702	75,237
Steno	0.3	1	1	971–1,263	13,950	14,476
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	2.1	1	1	(61,474)	62,837	62,837
Business Services-IC:						
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Business Service Off I	0.1	–	–	1,724–2,073	–	–
Property Clk II	1	1	1	1,501–1,804	20,580	21,564
Office Services Supvr III	0.6	1	1	1,457–1,749	19,646	20,583
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Business Service Asst	1	2	2	1,437–1,724	37,932	38,700
Office Services Supvr II	0.4	–	–	1,281–1,668	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Stock Clk	2.8	3	3	1,102–1,402	46,440	46,440
Office Techn	0.7	1	1	1,145–1,344	16,128	16,128
Office Asst II	3.8	4	4	989–1,290	54,960	54,960
Office Asst II	2.9	3	3	989–1,235	41,220	41,220
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I	–	1	1	891–1,025	11,142	11,484
Temporary Help	–	0.2	0.2	(69)	2,155	2,155
Mail & Supply-GF:						
Office Asst II	0.2	–	–	989–1,235	–	–
Office Asst I	–	1	1	891–1,025	11,142	11,484
Temporary Help	–	–	–	–	577	577
Duplicating Services-SC:						
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Mach Opr II	1.5	3	3	1,110–1,298	42,240	43,248
Office Asst II	0.1	–	–	989–1,290	–	–
Mach Opr I	1	2	2	1,071–1,246	27,574	28,448
Mach Opr I	3.2	4	4	1,071–1,246	54,503	56,550
Office Asst II	0.2	–	–	989–1,235	–	–
Temporary Help	0.7	1.9	1.9	(7,922)	18,032	18,032

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Clerical Services Center-SC:				SALARY RANGE		
Temporary Help	0.3	0.3	0.3	(2,954)	2,395	2,395
Local Assistance Bureau:						
Local Assistance Bureau-GF:						
Bur Chief	0.7	1	1	3,107–3,755	37,284	39,072
Supvng Fld Rep	2	2	2	2,825–3,413	81,912	81,912
Fld Rep	1	1	1	2,697–3,256	39,072	39,072
Operations Research Specialist III	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	1	1	1	2,501–3,019	34,548	36,228
Staff Services Mgr I	3	3	3	2,278–2,748	98,928	98,928
Assoc Governmental Prog Analyst	3.4	4	4	2,073–2,501	113,100	115,652
Staff Services Analyst	7.2	8	8	1,327–2,073	181,530	186,558
Acctg Techn	3.5	5	5	1,145–1,463	76,039	77,860
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	2.3	4	4	989–1,290	51,936	52,716
Steno	1.3	2	2	971–1,263	28,996	29,040
Temporary Help	–	1.6	1.6	–	30,111	30,111
Imf School District Credit-GF:						
Acctg Techn	1	1	1	1,145–1,463	15,260	15,912
Categorically Funded Programs-SP:						
Educ Administration Consultant	0.9	1	1	2,697–3,256	39,072	39,072
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	21,488	22,498
Account Clk II	0.7	1	1	1,025–1,290	13,176	13,658
Steno	1	1	1	971–1,263	14,256	14,520
Temporary Help	–	0.4	0.4	–	11,344	11,344
Claims Processing Child Nutr-FF:						
Account Clk II	4.9	5.5	5.5	1,025–1,290	76,736	77,238
Office Asst II	1	1	1	989–1,290	13,740	13,740
Office Asst II	0.5	0.5	0.5	989–1,235	6,870	6,870
Temporary Help	–	1	1	–	9,190	9,190
Claims Processing-GF:						
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Claims Processing-Fns-GF:						
Acctg Techn	1.4	2	2	1,145–1,463	29,868	30,396
Office Services Supvr I	1	1	1	1,145–1,463	16,020	16,128
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Account Clk II	0.5	1	1	1,025–1,290	12,618	13,032
Claims Processing-CCFP-FF:						
Account Clk II	1.1	2	2	1,025–1,290	26,886	27,300
Steno	0.7	1	1	971–1,263	14,520	14,520
Audits Bureau:						
Audit Bureau Adm-GF:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Mgt Auditor	0.7	1	1	2,073–2,501	30,012	30,012
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Internal Audits-IC:						
Fld Rep	1	1	1	2,697–3,256	39,072	39,072
Sr Mgt Auditor	1	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Auditor	3	3	3	2,073–2,501	90,036	90,036
Office Techn	0.4	1	1	1,145–1,463	13,740	14,268
Office Asst II	1.2	2	2	989–1,290	25,968	26,358
Child Develmt-Follow Up Review-GF:						
Assoc Mgt Auditor	2	2	2	2,073–2,501	60,024	60,024
Child Nutrition Prog Review-FF:						
Staff Mgt Auditor	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Auditor	2	2	2	2,073–2,501	60,024	60,024
Child Care Food Prog Review-FF:						
Assoc Mgt Auditor	2	2	2	2,073–2,501	59,679	60,024
Staff Mgt Auditor	3	4	4	1,327–2,073	90,552	91,236
Temporary Help	–	–	–	(698)	–	–
Audits-FF:						
Assoc Mgt Auditor	0.3	–	–	2,073–2,501	–	–
Totals, Division Of Financial Services	194.9	230.4	230.4	$4,338,114	$4,923,222	$4,986,259
Program Branch						
Program Mgt & Review:						
Program Branch Mgt-GF:						
Chief Assoc Supt	0.4	1	1	4,211	50,532	50,532
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Prog Planning-Develmt Consultant	0.3	–	–	2,697–3,256	–	–
Educ Administration Consultant	1	1	1	2,697–3,256	38,923	39,072
Secondary Educ Consultant	0.6	1	1	2,697–3,256	32,364	33,900
Asst II	0.1	–	–	2,455–2,962	–	–
Staff Services Analyst	0.1	1	1	1,327–2,073	19,284	20,180
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Sr Steno	0.4	1	1	1,166–1,426	13,992	14,520
Office Asst II	1.1	–	–	989–1,290	–	–
Steno	0.5	1	1	971–1,263	13,410	13,908
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	–	0.1	0.1	–	2,894	2,894

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Program Branch Mgt-FF:				SALARY RANGE		
Prog Planning-Develmt Consultant	0.3	–	–	2,697–3,256	–	–
Program Branch Mgt-IC:						
Program Planning-Develmt Consultant	1.7	2	2	2,697–3,256	78,144	78,144
Temporary Help	–	0.5	0.5	–	4,568	4,568
Sex Equity In Educ-FF:						
Educ Administration Consultant	1.5	2	2	2,697–3,256	77,250	78,144
Staff Services Analyst	0.7	1	1	1,327–2,073	24,876	24,876
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.7	0.4	0.4	(9,738)	10,967	10,967
Curriculum Computers-FF:						
Educ Administration Consultant	2	3	3	2,697–3,256	117,216	117,216
Steno	0.7	1	1	971–1,263	14,432	14,520
Parenting-FF:						
Educ Administration Consultant	1.8	3	3	2,697–3,256	111,916	113,551
Office Asst II	0.6	1	1	989–1,290	12,960	13,412
Steno	–	0.6	0.6	971–1,263	7,218	7,452
Totals, Program Branch	17.5	24.6	24.6	$522,154	$720,718	$727,994
Curriculum & Support Services Division						
Inst Supp Bilingual & Migrant Ed:						
Inst Supp Bilingual & Migrant Ed-IC:						
Assoc Supt & Div Chief	1	1	1	3,921–4,113	49,716	49,716
Educ Administrator II	1	1	1	3,107–3,755	45,420	45,420
Exec Secty I	1	1	1	1,310–1,559	18,519	18,708
Office Asst II	1	1	1	989–1,290	14,268	14,268
Innovation & Planning-FF:						
Prog Planning-Develmt Consultant	0.4	–	–	2,697–3,256	–	–
Office Asst II	0.3	–	–	989–1,290	–	–
Temporary Help	–	–	–	(660)	–	–
Innov & Planning-GF:						
Fld Rep	0.4	1	1	2,697–3,256	32,364	33,900
Libraries & Learning Resources:						
Libraries & Learning Resources-FF:						
Educ Administrator II	0.3	–	–	3,107–3,755	–	–
Educ Administration Consultant	0.6	–	–	2,697–3,256	–	–
Steno	0.3	–	–	971–1,263	–	–
American Indian Educ-GF:						
Consultant	2	2	2	2,697–3,256	78,504	78,504
Staff Services Analyst	0.9	1	1	1,327–2,073	22,032	23,068
Steno	0.1	0.5	0.5	971–1,263	7,260	7,260
Educ Innov & Support Services:						
Innov & Support-FF:						
Educ Administrator II	0.3	–	–	3,107–3,755	–	–
Educ Administration Consultant	1.3	–	–	2,697–3,256	–	–
Sr Steno	0.3	–	–	1,166–1,426	–	–
Office Asst II	0.3	–	–	989–1,290	–	–
Steno	0.3	–	–	971–1,263	–	–
Nat Diffusion Network-FF:						
Educ Administration Consultant	2	2	2	2,697–3,256	78,144	78,144
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Steno	0.9	1	1	971–1,263	14,520	14,520
Demo Prog In Reading & Math-GF:						
Educ Administration Consultant	1	1	1	2,697–3,256	39,072	39,072
Steno	0.4	0.5	0.5	971–1,263	6,015	6,210
Exemplary Program ECIA II-FF:						
Educ Administrator II	0.7	1	1	3,107–3,755	45,060	45,060
Educ Administration Consultant	1.3	2	2	2,697–3,256	78,144	78,144
Sr Steno	0.7	1	1	1,166–1,426	16,464	16,464
Instructional Services:						
Instructional Services GF:						
Administrator I	1	1	1	2,825–3,413	33,900	35,544
Educ Administration Consultant	4.8	5	5	2,697–3,256	188,652	190,188
Consultant-Mathematics Educ	2	2	2	2,697–3,256	78,144	78,144
Office Asst II	0.1	1	1	989–1,290	12,228	12,618
Steno	1.3	2	2	971–1,263	26,550	26,940
Inst Services Basic Skills ESEA II-FF:						
Consultant-Reading	0.7	–	–	2,697–3,256	–	–
Sr Steno	0.3	–	–	1,166–1,426	–	–
Office Asst II	0.3	–	–	989–1,290	–	–
Steno	0.3	–	–	971–1,263	–	–
Inst Services ESEA I-FF:						
Educ Administration Consultant	0.3	–	–	2,697–3,256	–	–
Inst Services ECIA II-FF:						
Educ Administration Consultant	1.9	3	3	2,697–3,256	117,576	117,576
Sr Steno	0.7	1	1	1,166–1,426	16,184	16,464
Office Asst II	0.7	1	1	989–1,290	14,268	14,268
Inst Services-Curr Content-ECIA II-FF:						
Educ Administration Consultant	1.3	2	2	2,697–3,256	78,144	78,144
Steno	0.7	1	1	971–1,263	14,520	14,520
Office Of Bilingual-Bicultural Educ:						
Office Of Bilingual-Bicultural Educ-GF:						
Administrator II	1	1	1	3,107–3,755	45,420	45,420
Staff Services Analyst	0.9	1	1	1,327–2,073	23,936	24,876
Secty	1	1	1	1,166–1,426	16,464	16,464

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Bilingual Educ Prog-GF:				SALARY RANGE		
Administrator I	1	1	1	2,825–3,413	38,389	40,217
Consultant	0.2	2	2	2,697–3,256	64,728	67,800
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Jr Staff Analyst	–	1	1	1,327–1,724	15,924	16,608
Office Asst II	0.6	1	1	989–1,290	14,268	14,268
Steno	0.1	1	1	971–1,263	12,030	12,420
Nat Origin Desegregation Assist-FF:						
Consultant	0.9	1	1	2,697–3,256	39,432	39,432
Asst II	1.3	2	2	2,455–2,962	65,364	66,780
Office Asst II	0.5	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Bilingual Educ Program-FF:						
Prog Planning-Develmt Consultant	0.6	1	1	2,697–3,256	39,072	39,072
Consultant	7.6	9	9	2,697–3,256	340,752	343,824
Project Asst II	0.2	1	1	2,236–2,697	26,832	28,104
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Project Asst I	0.3	–	–	1,854–2,236	–	–
Staff Services Analyst	1	1	1	1,327–2,073	18,722	19,604
Sr Steno	1	1	1	1,166–1,426	16,488	16,824
Office Asst II	1	1	1	989–1,290	12,924	13,371
Steno	0.4	1	1	971–1,263	12,030	12,420
Office Asst II	1	1	1	989–1,235	13,658	13,740
Temporary Help	0.5	1	1	(6,054)	14,500	14,500
Trans Program Refugee Children-FF:						
Consultant	1	1	1	2,697–3,256	39,432	39,432
Migrant Educ:						
Migrant Educ Admin-FF:						
Migrant Educ Administrator II	1	1	1	3,107–3,755	45,420	45,420
Migrant Educ Administrator I	1	1	1	2,825–3,413	41,316	41,316
Migrant Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Staff Services Analyst	2.9	3	3	1,327–2,073	71,714	74,628
Sr Steno	1	1	1	1,166–1,426	15,262	15,904
Migrant Educ Field Services-FF:						
Migrant Educ Administrator I	1	1	1	2,825–3,413	41,316	41,316
Migrant Educ Consultant	8.5	9	9	2,697–3,256	353,448	353,448
Educ Administration Asst II	1	1	1	2,455–2,962	31,452	32,976
Migrant Educ Asst II	1	1	1	2,455–2,962	35,544	35,544
Assoc Governmental Prog Analyst	0.8	1	1	2,073–2,501	28,308	29,667
Office Asst II	1.3	1	1	989–1,290	13,740	13,740
Steno	3.5	4	4	971–1,263	54,246	55,116
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	–	0.1	0.1	–	1,061	1,061
Migrant Educ-Gifted & Talented-FF:						
Migrant Educ Consultant	0.4	–	–	2,697–3,256	–	–
Totals	83.1	94.1	94.1	$2,610,911	$2,820,912	$2,850,960
Curriculum Services Subdivision:						
Curr Serv Group Mgt-IC:						
Asst Supt	1	1	1	3,498–3,938	47,256	47,256
Prog Planning-Develmt Consultant	1	1	1	2,697–3,256	39,072	39,072
Assoc Governmental Prog Analyst	0.4	–	–	2,073–2,501	–	–
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	14,268	14,268
Curr Services Adm-GF:						
Educ Administration Consultant	1	1	1	2,697–3,256	39,072	39,072
Steno	0.9	1	1	971–1,263	13,950	14,476
Office Of Curr Supp Servicex-GF:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Educ Administration Consultant	0.6	1	1	2,697–3,256	39,072	39,072
Prog Planning-Develmt Consultant	0.6	1	1	2,697–3,256	39,072	39,072
Sr Steno	0.8	1	1	1,166–1,426	15,739	16,408
Temporary Help	0.4	0.4	0.4	(4,681)	19,173	19,173
Special Prog Unit-Cont Educ-Yr Rd-Ind Stdy:						
Prog Planning-Develmt Consultant	0.4	–	–	2,697–3,256	–	–
Educ Administration Consultant	0.4	–	–	2,697–3,256	–	–
Temporary Help	0.3	–	–	(4,204)	–	–
Health Educ & Health Serv Section:						
Health Services & Support-GF:						
Educ Administrator I	0.7	1	1	2,825–3,413	33,900	35,544
Health Educ Consultant	1.7	2	2	2,697–3,256	64,728	67,800
Consultant-Nursing-Health Services	1	1	1	2,697–3,256	39,072	39,072
Health Educ Asst I	1	1	1	2,033–2,455	26,214	27,468
Steno	2	3	3	971–1,263	38,052	39,360
Genetic Diseases Unit-GF:						
Health Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
Physical Educ & Traffic Safety Section:						
Traffic Safety Unit-GF:						
Consultant-Traffic Safety Educ	1	1	1	2,697–3,256	39,072	39,072
Temporary Help	0.6	0.6	0.6	(8,612)	7,487	7,487
Physical Educ & Athletics-GF:						
Educ Administrator I	1	1	1	2,825–3,413	33,900	35,544
Steno	1	1	1	971–1,263	14,520	14,520

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Environmental Ed-SP:				SALARY RANGE		
Educ Administration Consultant	1	1	1	2,697–3,256	39,072	39,072
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Temporary Help	–	0.2	0.2	–	5,840	5,840
Boating Safety Ed-R:						
Office Asst II	0.3	–	–	989–1,290	–	–
Office Asst I	–	0.5	0.5	921–1,062	5,742	5,925
Educ Technology-GF:						
Consultant-Audio-Visual Educ	1.5	3	3	2,697–3,256	103,800	106,872
Steno	0.7	1	1	971–1,263	14,036	14,520
Personal & Career Develop Svcs Section:						
Career Educ Unit-FF:						
Educ Administration Consultant	0.3	–	–	2,697–3,256	–	–
Steno	0.3	–	–	971–1,263	–	–
Personal & Career Develop-GF:						
Educ Administrator I	0.3	–	–	2,825–3,413	–	–
Consultant-Personnel Services	1.7	1	1	2,697–3,256	38,029	39,072
Sr Steno	0.3	–	–	1,166–1,426	–	–
Personal & Career Develmt-Voc Educ-SP:						
Consultant-Personnel Services	1	1	1	2,697–3,256	39,072	39,072
Career Educ Incentive Act-SP:						
Consultant-Personnel Services	2	–	–	2,697–3,256	–	–
Steno	0.4	–	–	971–1,263	–	–
Career Educ Consultant Guidance-FF:						
Consultant-Personnel Services	2	2	2	2,697–3,256	78,144	78,144
Voc Educ Asst II	1	1	1	2,455–2,962	35,544	35,544
Steno	1	1	1	971–1,263	13,916	14,352
Temporary Help	–	0.5	0.5	(405)	6,387	6,387
Pupil Pers Serv-School Attend-GF:						
Educ Administration Consultant	0.7	1	1	2,697–3,256	37,731	39,072
Consultant-Personnel Services	0.3	–	–	2,697–3,256	–	–
Office Asst II	–	1	1	989–1,290	13,740	13,740
Steno	0.3	–	–	971–1,263	–	–
Curr-Student Prep Career Develmt-FF:						
Educ Administrator I	0.7	1	1	2,825–3,413	40,956	40,956
Consultant-Personnel Services	0.7	3	3	2,697–3,256	117,216	117,216
Sr Steno	0.7	1	1	1,166–1,426	16,464	16,464
Steno	0.8	1.5	1.5	971–1,263	21,780	21,780
Curr Frameworks & Instl Materials:						
Textbooks & Curr Frameworks-GF:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Textbook Consultant	1	1	1	2,697–3,256	39,072	39,072
Educ Administration Consultant	2	2	2	2,697–3,256	78,144	78,144
Staff Services Analyst	2	2	2	1,327–2,073	42,257	44,258
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Account Clk II	5.8	6	6	1,025–1,290	85,564	85,608
Office Asst II	1.1	2	2	989–1,290	25,260	26,112
Steno	1.5	1.5	1.5	971–1,263	21,780	21,780
Office Asst I	–	1	1	921–1,062	11,484	11,850
Textbooks & Curr Frameworks Prod-R:						
Temporary Help	0.4	0.8	0.8	(5,599)	9,120	9,120
Textbooks & Curr Frameworks GF:						
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Curr Frameworks-Recovery Project-SF:						
Staff Services Analyst	1	1	1	1,327–2,073	21,328	22,328
Office Asst II	1.6	2	2	989–1,290	26,700	27,152
Office Asst II	0.3	–	–	989–1,235	–	–
Instl Material-Legal Compl Review-GF:						
Office Asst II	0.4	0.5	0.5	989–1,290	6,870	6,870
Totals	61.8	68	68	$1,667,474	$1,757,915	$1,779,306
Totals, Curriculum & Support Services Division	144.9	162.1	162.1	$4,278,385	$4,578,827	$4,630,266
Consolidated Programs Division						
Division Management-IC:						
Assoc Supt	0.5	1	1	3,902–4,113	46,824	49,104
Early Childhood Educ Consultant	0.5	–	–	2,697–3,256	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Steno	1	1	1	971–1,263	12,030	12,420
Temporary Help	–	0.2	0.2	–	3,148	3,148
Mgt Policy & Compliance-SP:						
Administrator I	1	1	1	2,825–3,413	40,956	40,956
Early Childhood Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Consultant	0.6	1	1	2,697–3,256	39,072	39,072
Prog Planning-Develmt Consultant	2.7	2	2	2,697–3,256	76,211	77,995
Project Asst I	2	2	2	1,854–2,236	51,528	52,737
Staff Services Analyst	0.8	1	1	1,327–2,073	24,876	24,876
Sr Steno	0.3	–	–	1,166–1,426	–	–
Office Asst II	2	2	2	989–1,290	26,664	27,111
Steno	1.3	2	2	971–1,263	29,040	29,040
Office Asst I	1	1	1	921–1,062	12,292	12,684

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
District & Centralized Services:				SALARY RANGE		
Group Management-SP:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Sr Steno	0.8	1	1	1,166–1,426	16,464	16,464
District Support Services-SP:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Educ Administration Consultant	2	2	2	2,697–3,256	76,356	78,144
Early Childhood Educ Consultant	8	8	8	2,697–3,256	312,936	312,936
Compensatory Educ Consultant	3	3	3	2,697–3,256	117,216	117,216
Consultant	1.3	1	1	2,697–3,256	39,432	39,432
Staff Services Analyst	1.5	2	2	1,327–2,073	37,572	39,276
Sr Steno	0.2	1	1	1,166–1,426	13,992	14,520
Office Asst II	2.3	2	2	989–1,290	26,240	27,226
Steno	1.7	2	2	971–1,263	28,260	28,788
Temporary Help	0.9	1	1	(10,539)	39,125	39,125
Centralized Services-SP:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	3	3	3	1,327–2,073	67,827	71,046
Office Services Supvr I	0.2	–	–	1,145–1,463	–	–
Office Techn	1.2	2	2	1,145–1,463	29,544	30,396
Account Clk II	1	1	1	1,025–1,290	13,371	13,872
Office Asst II	4.4	5	5	989–1,290	64,704	67,001
Steno	0.3	1	1	971–1,263	12,030	12,420
Office Asst II	0.2	–	–	989–1,235	–	–
Office Asst I	–	2	2	921–1,062	22,968	23,700
School Support Services:						
Group Management-SP:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Educ Administration Asst II	0.3	1	1	2,455–2,962	29,460	30,876
Sr Steno	0.9	1	1	1,166–1,426	16,016	16,464
Secondary Support Services-SP:						
Secondary Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Secondary Educ Consultant	1.1	2	2	2,697–3,256	71,796	73,332
Compensatory Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Educ Administration Consultant	2	2	2	2,697–3,256	78,144	78,144
Office Asst II	1	1	1	989–1,290	13,212	13,699
Steno	0.8	1	1	971–1,263	14,520	14,520
Elem Support Services-Small Dist-SP:						
Early Childhood Educ Adm I	1	1	1	2,825–3,413	40,956	40,956
Prog Planning-Develmt Consultant	0.8	1	1	2,697–3,256	32,364	33,900
Compensatory Educ Consultant	2	2	2	2,697–3,256	78,144	78,144
Early Childhood Educ Consultant	4	4	4	2,697–3,256	156,648	156,648
Consultant	1	1	1	2,697–3,256	39,432	39,432
Staff Services Analyst	1	1	1	1,327–2,073	24,624	24,876
Office Asst II	0.5	1	1	989–1,290	12,228	12,618
Steno	1.8	2	2	971–1,263	28,952	29,040
Elem Support Services-Large Dist-SP:						
Early Childhood Educ Adm I	1	1	1	2,825–3,413	40,956	40,956
Early Childhood Educ Consultant	1.8	3	3	2,697–3,256	103,800	106,872
Compensatory Educ Consultant	2	2	2	2,697–3,256	78,144	78,144
Consultant	0.5	1	1	2,697–3,256	32,364	33,900
Educ Administration Consultant	2	2	2	2,697–3,256	76,211	77,995
Staff Services Analyst	0.8	1	1	1,327–2,073	21,818	22,848
Office Asst II	1.5	2	2	989–1,290	25,968	26,358
Steno	1	1	1	971–1,263	12,954	13,410
Office Asst I	–	1	1	921–1,062	11,484	11,850
Consortia Support Services-SP:						
Administrator I	0.8	1	1	2,825–3,413	33,900	35,544
Early Childhood Educ Consultant	3.6	4	4	2,697–3,256	149,580	151,116
Prog Planning-Develmt Consultant	1	1	1	2,697–3,256	39,072	39,072
Secondary Educ Consultant	0.3	–	–	2,697–3,256	–	–
Staff Services Analyst	0.3	1	1	1,327–2,073	15,924	16,608
Office Asst II	0.5	–	–	989–1,290	–	–
Steno	1	1	1	971–1,263	14,436	14,520
Office Asst I	–	2	2	921–1,062	22,968	23,700
Consolidated Support Services:						
Group Management-SP:						
Asst Supt	1	1	1	3,498–3,938	47,256	47,256
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Secty	1	1	1	1,166–1,426	16,464	16,464
Resource Center-SP:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Early Childhood Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Staff Services Analyst	1	1	1	1,327–2,073	23,118	24,218
Librarian	1	1	1	1,685–2,028	22,524	23,592
Office Asst II	1.9	2	2	989–1,290	25,476	26,358
Steno	1	1	1	971–1,263	14,484	14,880
Word Processing Techn	0.3	1	1	989–1,235	12,036	12,420
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Occupations Clk	1	1	1	861–989	11,604	11,974
Program Review-SP:						
Early Childhood Educ Consultant	0.8	1	1	2,697–3,256	39,072	39,072
Educ Administration Consultant	2	2	2	2,697–3,256	78,144	78,144
Compensatory Educ Consultant	0.3	–	–	2,697–3,256	–	–
Assoc Governmental Prog Analyst	0.5	1	1	2,073–2,501	24,876	26,076
Office Techn	2.4	3	3	1,145–1,463	46,269	47,898

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Steno	1.2	1.5	1.5	971–1,263	7,260	7,260
Temporary Help	–	2.5	2.5	–	101,893	101,893
Consolidated Services-Admin Support-SP:						
Early Childhood Educ Consultant	0.8	1	1	2,697–3,256	32,364	33,900
Consultant	3	3	3	2,697–3,256	118,296	118,296
Educ Administration Consultant	1	1	1	2,697–3,256	39,072	39,072
Office Asst II	1	1	1	989–1,290	14,268	14,268
Steno	1	1	1	971–1,263	14,520	14,520
Special Projects:						
Group Management-GF:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Sr Steno	0.8	1	1	1,166–1,426	13,992	14,520
Gifted & Talented Education:						
Gifted & Talented-FF:						
Educ Administration Consultant	0.3	–	–	2,697–3,256	–	–
Consultant	1	1	1	2,697–3,256	39,072	39,072
Gifted & Talented-GF:						
Consultant	1	1	1	2,697–3,256	39,072	39,072
Steno	0.7	1	1	971–1,263	13,371	13,872
Temporary Help	–	0.1	0.1	–	783	783
University & College Opportunities:						
University & College Opportunities-GF:						
Educ Administration Consultant	0.9	1	1	2,697–3,256	32,364	33,900
Office Asst II	0.3	1	1	989–1,290	13,740	13,740
Steno	0.6	–	–	971–1,263	–	–
University & College Opportunities-FF:						
Program Planning-Develmt Consultant	1	1	1	2,697–3,256	39,072	39,072
Compensatory Educ Consultant	1	1	1	2,697–3,256	39,432	39,432
University & College Opportunities-SP:						
Early Childhood Educ Consultant	1.6	2	2	2,697–3,256	64,728	67,800
Compensatory Educ Services-FF:						
Compensatory Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Compensatory Educ Consultant	4.3	4	4	2,697–3,256	157,008	157,008
Early Childhood Educ Consultant	0.5	1	1	2,697–3,256	39,072	39,072
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Office Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1.9	2	2	971–1,263	29,040	29,040
Chapter Two Core Unit-FF:						
Educ Administrator II	0.7	1	1	3,107–3,755	45,060	45,060
Educ Administration Consultant	1.3	2	2	2,697–3,256	78,144	78,144
Steno	0.7	1	1	971–1,263	14,520	14,520
Totals, Consolidated Programs Division	138.8	161.3	161.3	$4,092,947	$4,542,431	$4,596,493
Vocational Education						
Voc Educ Group Mgt-IC:						
Asst Supt	0.9	1	1	3,498–3,938	41,976	44,016
Voc Educ Administrator I	1	1	1	2,825–3,413	33,900	35,544
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Steno	0.9	1	1	971–1,263	14,476	14,520
Temporary Help	1.3	1	1	(18,527)	16,985	16,985
Voc Educ Admin Services-SP:						
Voc Educ Consultant	2	2	2	2,697–3,256	78,144	78,144
Staff Services Analyst	3	3	3	1,327–2,073	62,511	65,451
Temporary Help	1.5	2.8	2.8	(21,294)	34,874	34,874
Voc Educ Support Services:						
Voc Educ Support Services-SP:						
Voc Educ Administrator II	0.6	1	1	3,107–3,755	37,284	39,072
Business Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Industrial Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Agric Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Agric Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Business Educ Consultant	1.5	2	2	2,697–3,256	78,144	78,144
Voc Educ Consultant	2	2	2	2,697–3,256	78,144	78,144
Industrial Educ Consultant	1.4	2	2	2,697–3,256	78,144	78,144
Research & Evaluation Consultant	0.9	1	1	2,697–3,256	32,364	33,900
Sr Steno	0.6	1	1	1,166–1,426	13,992	14,520
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	3.6	4	4	971–1,263	54,282	55,716
Sex Equity-SP:						
Voc Educ Gender Equity Consultant	1	1	1	2,697–3,256	39,072	39,072
Temporary Help	–	0.2	0.2	–	1,955	1,955
Voc Educ Research-FF:						
Office Asst II	0.1	0.5	0.5	989–1,290	6,114	6,309
Temporary Help	–	1.1	1.1	–	10,575	10,575
Voc Educ Field Operations:						
Headquarters-SP:						
Voc Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Voc Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Industrial Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Accountant I	1	1	1	1,322–1,724	18,402	18,864
Sr Steno	0.3	1	1	1,166–1,426	13,992	14,520
Account Clk II	1	1	1	1,025–1,290	14,268	14,268

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Central Regional Office-SP:				SALARY RANGE		
Voc Educ Administrator I	0.4	1	1	2,825–3,413	40,956	40,956
Industrial Educ Consultant	1.9	2	2	2,697–3,256	71,436	72,972
Business Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Voc Educ Consultant	3	3	3	2,697–3,256	117,216	117,216
Agric Educ Consultant	3	3	3	2,697–3,256	117,216	117,216
Sr Steno	0.6	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.5	0.5	0.5	989–1,290	6,552	6,788
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	2	2	2	971–1,263	29,040	29,040
Word Processing Techn	0.8	1	1	989–1,235	14,820	14,820
Coastal Regional Office-SP:						
Voc Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Agric Educ Consultant	2	2	2	2,697–3,256	75,341	77,101
Voc Educ Consultant	3	3	3	2,697–3,256	117,216	117,216
Industrial Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Business Educ Consultant	1	1	1	2,697–3,256	38,029	39,072
Sr Steno	0.9	1	1	1,166–1,426	13,992	14,520
Office Asst II	1	1	1	989–1,290	13,248	13,248
Account Clk II	0.8	1	1	1,025–1,290	12,618	13,032
Steno	1	1	1	971–1,263	14,520	14,520
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Southern Regional Office-SP:						
Voc Educ Administrator I	0.7	1	1	2,825–3,413	33,900	35,544
Business Educ Consultant	1	2	2	2,697–3,256	71,436	72,972
Agric Educ Consultant	2	2	2	2,697–3,256	78,144	78,144
Industrial Educ Consultant	3.9	4	4	2,697–3,256	149,580	151,116
Voc Educ Consultant	2	2	2	2,697–3,256	78,144	78,144
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Account Clk II	1	1	1	1,025–1,290	14,004	14,268
Steno	3.9	4	4	971–1,263	55,062	55,452
Consumer Homemaking-SP:						
Homemaking Educ Administrator I	1	1	1	2,825–3,413	33,900	35,544
Homemaking Educ Consultant	6	6	6	2,697–3,256	232,346	234,432
Voc Educ Consultant	0.3	1	1	2,697–3,256	39,072	39,072
Federal Job Train Part Act-R:						
Voc Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Voc Educ Consultant	9.6	10	10	2,697–3,256	389,230	390,720
Staff Services Analyst	1.8	2	2	1,327–2,073	41,606	43,356
Property Clk II	0.9	1	1	1,501–1,804	21,488	21,648
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,184	16,464
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	1.7	2	2	989–1,290	27,120	27,557
Steno	2.2	2.5	2.5	971–1,263	32,742	33,132
Temporary Help	–	0.4	0.4	–	4,741	4,741
Voc Educ Youth Employ-ECIA-FF:						
Educ Administration Consultant	2.5	4	4	2,697–3,256	156,288	156,288
Assoc Governmental Prog Analyst	0.5	1	1	2,073–2,501	30,012	30,012
Office Asst II	0.7	1	1	989–1,290	13,740	13,740
Steno	0.5	1	1	971–1,263	12,508	12,508
Temporary Help	–	0.9	0.9	–	14,535	14,535
Totals, Vocational Education	108.7	123.9	123.9	$3,246,872	$3,583,332	$3,615,595
Continuing Education Division						
Division Management-IC:						
Assoc Supt	1	1	1	3,902–4,113	49,356	49,356
Program Planning-Develmt Consultant	1.4	1	1	2,697–3,256	37,284	39,072
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Management Support-GF:						
Assoc Governmental Prog Analyst	1	1	–	2,073–2,501	13,038	–
Steno	1	1	1	971–1,263	14,520	14,520
Totals	5.4	5	4	$156,508	$132,906	$121,656
Adult Program Field Services:						
Adult Educ Field Services-GF:						
Adult Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Adult Educ Consultant	2	2	2	2,697–3,256	78,144	78,144
Educ Administration Consultant	1	1	1	2,697–3,256	39,072	39,072
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.2	0.5	0.5	989–1,290	6,114	6,309
Steno	0.4	0.5	0.5	971–1,263	7,260	7,260
Temporary Help	–	0.1	0.1	–	1,313	1,313
Adult Educ Field Services-SP:						
Adult Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Adult Basic Educ Adm-FF:						
Educ Administrator I	0.7	–	–	2,825–3,413	–	–
Adult Educ Administrator I	0.3	1	1	2,825–3,413	40,956	40,956
Assoc Governmental Prog Analyst	0.8	1	1	2,073–2,501	29,092	30,012
Steno	2.2	3	3	971–1,263	41,070	41,460
Adult Educ GED-R:						
Adult Educ Asst II	0.8	1	1	2,455–2,962	30,640	32,116
Assoc Governmental Prog Analyst	0.2	–	–	2,073–2,501	–	–
Office Asst II	1.7	2	2	989–1,290	26,916	27,398
Temporary Help	–	0.3	0.3	–	3,180	3,180

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Adult Basic Educ-306 Services-FF:						
Adult Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Prog Planning-Develmt Consultant	1	1	1	2,697–3,256	39,072	39,072
Adult Educ Asst II	2	2	2	2,455–2,962	63,860	66,904
Temporary Help	–	0.8	0.8	–	7,880	7,880
Adult Basic Educ-310 Services-FF:						
Adult Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Totals	18.3	21.2	21.2	$553,072	$593,309	$599,816
Private Postsecondary Education:						
Priv Postsec Vet Adm-FF:						
School Approvals Administrator II	1	1	1	3,107–3,755	45,060	45,060
School Approvals Administrator I	2	2	2	2,825–3,413	81,912	81,912
School Approvals Consultant	10	12	12	2,697–3,256	448,740	453,348
School Approvals Asst II	1	1	1	2,455–2,962	30,876	32,364
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	2	2	2	1,166–1,426	32,203	32,872
Steno	4.9	5	5	971–1,263	72,600	72,600
Priv Postsec Sch Approv Fees-R:						
School Approvals Consultant	1	1	1	2,697–3,256	39,072	39,072
Assoc Governmental Prog Analyst	2	2	2	2,073–2,501	58,874	60,024
Staff Services Analyst	2.8	3	3	1,327–2,073	63,080	64,831
Office Asst II	2	2	2	989–1,290	28,008	28,008
Steno	2	2	2	971–1,263	29,040	29,040
Temporary Help	–	0.2	0.2	–	3,340	3,340
Priv Post Student Tuition Rec-SP:						
Office Techn	0.8	1	1	1,145–1,463	15,095	15,750
Temporary Help	–	0.2	0.2	–	2,120	2,120
Totals	32.5	35.4	35.4	$886,728	$966,148	$976,469
Staff Development:						
Staff Development Adm-GF:						
Educ Administrator I	0.8	1	1	2,825–3,413	40,956	40,956
Educ Administration Consultant	1.3	3	2	2,697–3,256	96,848	78,504
Prog Planning-Develmt Consultant	2	2	2	2,697–3,256	78,144	78,144
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740
Steno	0.4	1	–	971–1,263	6,015	–
Temporary Help	0.2	0.5	0.5	(2,529)	9,139	9,139
Professional Development Cntrs-GF:						
Educ Administration Consultant	0.9	–	–	2,697–3,256	–	–
Teaching Skills Staff Develmt-FF:						
Educ Administration Consultant	1.3	2	2	2,697–3,256	78,144	78,144
Research & Evaluation Consultant	0.1	–	–	2,697–3,256	–	–
Educ Administration Asst II	0.7	1	1	2,455–2,962	33,132	34,722
Staff Services Analyst	0.7	1	1	1,327–2,073	24,876	24,876
Steno	–	0.5	0.5	971–1,263	6,015	6,210
Totals	10.7	14	12	$329,411	$403,473	$380,899
Totals, Continuing Education Division	66.9	75.6	72.6	$1,925,719	$2,095,836	$2,078,840
Special Schools & Services						
Special Educ-State Schools Mgt-IC:						
C.E.A. II	1	1	1	2,879–3,827	47,256	47,256
Special Educ Consultant	1	1	1	2,697–3,256	39,432	39,432
Educ Administration Asst II	1	1	1	2,455–2,962	35,544	35,544
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.5	1	1	1,327–2,073	24,030	24,876
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	0.7	1	1	971–1,263	14,520	14,520
Special Educ-Clearinghouse Dep For Hdcp:						
Special Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Special Educ Asst II	1	1	1	2,455–2,962	35,544	35,544
Office Techn	0.7	1	1	1,145–1,463	15,912	16,128
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	14,432	15,050
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Office Asst II	1.5	2	2	989–1,290	25,968	26,358
Office Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	0.9	1	1	(11,890)	14,960	14,960
Special Educ-SW Region Deaf Blind-FF:						
Special Educ Administrator I	1	1	1	2,825–3,413	41,316	41,316
Special Educ Consultant	1.8	2	2	2,697–3,256	71,436	72,972
Special Educ Asst II	1	1	1	2,455–2,962	35,544	35,544
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	27,552	28,862
Television Specialist	1	1	1	2,073–2,501	27,336	28,632
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1.5	3	3	989–1,290	38,724	39,504
Temporary Help	–	0.2	0.2	(77)	3,982	3,982
Totals	23.6	27.2	27.2	$604,565	$660,848	$667,840

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Office Of Special Education:						
Special Educ Administration:						
Special Educ Admin-IC:				SALARY RANGE		
Asst Supt	1	1	1	3,498–3,938	47,256	47,256
Special Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	–	0.3	0.3	–	3,084	3,084
Special Educ Admin-GF:						
Special Educ Administrator II	0.9	1	1	3,107–3,755	37,284	39,072
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Special Educ-Advisory Comm-GF:						
Secty	0.7	1	1	1,166–1,426	16,240	16,464
Special Educ-Policy Services-GF:						
Assoc Supt	0.1	–	–	3,902–4,113	–	–
Educ Administrator II	0.5	1	1	3,107–3,755	45,060	45,060
Prog Planning-Develmt Consultant	1	1	1	2,697–3,256	38,327	39,072
Legis Coordinator	1	1	1	2,621–3,167	38,004	38,004
Steno	1.9	2	2	971–1,263	29,040	29,040
Special Educ-Quality Program:						
Special Educ-Quality Program North-GF:						
Special Educ Administrator I	0.4	1	1	2,825–3,413	33,900	35,544
Special Educ Consultant	5.2	6	6	2,697–3,256	221,016	224,088
Prog Planning-Develmt Consultant	1	1	1	2,697–3,256	39,072	39,072
Sr Steno	1	1	1	1,166–1,426	15,315	15,960
Steno	2.6	3	3	971–1,263	38,580	39,360
Special Educ-Quality Program South-FF:						
Special Educ Consultant	2	2	2	2,697–3,256	78,144	78,144
Special Educ Asst II	1.8	2	2	2,455–2,962	71,088	71,088
Special Educ Asst I	0.7	1	1	2,033–2,455	29,460	29,460
Steno	0.5	1	1	971–1,263	12,030	12,420
Special Educ-Quality Program Dist-FF:						
Special Educ Asst I	0.3	–	–	2,033–2,455	–	–
Special Educ-Preschool Incentive-FF:						
Program Planning-Develmt Consultant	0.8	1	1	2,697–3,256	38,774	39,072
Special Educ Asst II	0.2	–	–	2,455–2,962	–	–
Special Educ-Preschool Education-FF:						
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	26,601	27,876
Special Educ-Serv Assurance & Comp-FF:						
Special Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Special Educ Consultant	6.1	7	7	2,697–3,256	263,703	266,991
Steno	2	3	3	971–1,263	39,921	40,806
Temporary Help	–	–	–	(49)	–	–
Local Administrative Assistance:						
Special Educ-Local Adm Assist North-GF:						
Special Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Special Educ Consultant	6.1	6.5	6.5	2,697–3,256	247,260	248,796
Sr Steno	0.8	1	1	1,166–1,426	13,992	14,520
Office Asst II	1	1	1	989–1,290	14,268	14,268
Steno	1.8	3	3	971–1,263	38,272	39,360
Special Educ-Local Adm Assist South-FF:						
Special Educ Consultant	3	3	3	2,697–3,256	117,216	117,216
Special Educ Asst II	0.9	1	1	2,455–2,962	34,859	35,544
Office Asst II	1.6	2	2	989–1,290	26,064	26,064
Steno	1	1	1	971–1,263	14,520	14,520
Management Analysis & Planning:						
Special Educ-Mgt Analysis & Planning:						
Special Educ Administrator I	1	1	1	2,825–3,413	45,060	45,060
Special Educ Consultant	2.9	3	3	2,697–3,256	117,216	117,216
Sr Steno	0.3	1	1	1,166–1,426	16,464	16,464
Steno	0.3	1	1	971–1,263	14,520	14,520
Staff Services:						
Special Educ-Staff Services-GF:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
Special Educ-Staff Services-FF:						
Staff Services Analyst	2	3	3	1,327–2,073	62,340	65,232
Office Asst II	1	1	1	989–1,290	14,268	14,268
Temporary Help	1.1	5.2	5.2	(18,799)	56,080	56,080
Personnel Development:						
Special Educ-Personnel Develop-FF:						
Special Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Consultant-Teacher Preparation	0.1	–	–	2,697–3,256	–	–
Special Educ Consultant	5.3	6	6	2,697–3,256	225,620	228,637
Special Educ Asst II	0.1	1	1	2,455–2,962	32,876	34,448
Assoc Governmental Prog Analyst	1	1	1	2,073–2,501	29,092	30,012
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Steno	1.3	3	3	971–1,263	41,070	41,460
Special Educ-Personnel Develop Vid-FF:						
Special Educ Asst II	0.9	–	–	2,455–2,962	–	–
Totals	75.6	92.5	92.5	$2,293,649	$2,587,784	$2,615,446

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
School For The Blind:				SALARY RANGE		
Administration-GF:						
Supt	1	1	1	3,256–3,938	47,256	47,256
Business Mgr I	0.9	1	1	1,979–2,386	27,876	28,632
Acctg Off	–	1	1	1,724–2,073	23,208	24,312
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Techn	1	2	2	1,145–1,463	28,008	29,088
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Library Tech Asst I	0.2	–	–	1,145–1,344	–	–
Office Asst II	2	2	2	989–1,290	26,388	26,865
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	4.7	5.2	5.2	(93,282)	92,811	92,811
Instruction-GF:						
Prin	1	1	1	2,539–3,063	36,756	36,756
Supvng Teacher	3.5	4	4	2,204–2,660	127,680	127,680
Teacher	34.2	35	35	1,496–2,377	907,476	930,887
Instructional Counselor	0.9	1	1	1,352–1,609	1,090	16,090
Office Asst II	1	1	1	989–1,290	12,228	12,618
Personal Care-GF:						
Supvng Instructional Counselor	3	3	3	1,469–1,762	63,792	63,792
Supvng Cook I	1	1	1	1,293–1,685	18,456	18,456
Instructional Counselor	6.6	8	8	1,352–1,609	145,463	147,912
Cook II	1.8	2	2	1,193–1,538	33,218	33,768
Counselor	26	29	29	1,246–1,476	478,344	492,652
Cook I	0.8	1	1	1,071–1,356	13,122	13,584
Food Service Worker I	6	7	7	960–1,197	88,890	90,941
Attendant	6.3	7	7	995–1,153	89,934	89,934
Plant Operation-GF:						
Carpenter I	2	2	2	1,685–2,028	44,180	44,352
Janitor Supvr I	0.9	1	1	1,051–1,327	14,604	14,652
Janitor	6.9	7	7	979–1,221	91,680	93,372
Assessment Center-R:						
Supvng Teacher	1	1	1	2,204–2,660	31,920	31,920
Teacher	1.9	2	2	1,496–2,377	40,986	42,909
Office Asst II	1	1	1	989–1,290	12,228	12,618
Vocational-Career Educ-R:						
Supvng Teacher	1	1	1	2,204–2,660	26,448	27,732
Special Projects:						
Multi-Handicapped Project-R:						
Temporary Help	7	9.7	9.7	(90,477)	124,831	124,831
Deaf-Blind Project-R:						
Teacher	1	1	1	1,496–2,377	19,668	20,580
Educational Assessment Center-R:						
Supvng Teacher	1	1	1	2,204–2,660	26,448	27,732
Teacher	1	1	1	1,496–2,377	19,668	20,580
Counselor	1.1	2	2	1,246–1,476	31,707	33,069
Office Techn	1	–	–	1,145–1,463	–	–
Fed Nutrition Program-R:						
Office Asst II	–	1	1	989–1,290	12,228	12,618
Totals	133.7	147.9	147.9	$2,647,527	$2,854,928	$2,912,335
Diag Sch For Neur Hdcp Child North:						
Administration-GF:						
Supt	1	1	1	3,034–3,668	36,408	38,172
Business Mgr I	0.1	1	1	1,979–2,386	27,876	28,632
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Office Techn	0.7	2	2	1,145–1,463	28,422	29,583
Sr Steno	0.3	–	–	1,166–1,426	–	–
Office Asst II	2.9	4	4	989–1,290	53,448	53,838
Temporary Help	4.6	5.7	5.7	(90,127)	97,327	97,327
Instruction-GF:						
School Psychologist	3	3	3	2,278–2,748	96,204	97,658
Teacher	9.3	12	12	1,496–2,377	302,506	311,482
Recr Therapist	0.9	1	1	1,437–1,724	20,688	20,688
Counselor	2.2	3	3	1,246–1,476	51,290	51,981
Teaching Asst	1.8	2	2	1,091–1,271	30,454	30,504
Prin-Diagnostic School	1	1	1	2,539–3,063	34,224	34,224
Medical Care-GF:						
Physician & Surgeon	0.8	1	1	3,566–5,122	61,464	61,464
Registered Nurse III	0.9	1	1	1,762–2,124	21,240	21,240
Registered Nurse II	1.9	2	2	1,609–2,124	42,570	42,570
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Medical Transcriber	1	1	1	1,124–1,316	15,792	15,792
Office Asst II	1	1	1	989–1,290	13,740	13,740
Personal Care-GF:						
Supvng Instructional Counselor	1	1	1	1,469–1,762	17,620	17,620
Supvng Cook I	0.9	1	1	1,293–1,685	17,380	18,180
Instructional Counselor	0.9	2	2	1,352–1,609	32,448	33,768
Cook II	1.9	2	2	1,193–1,538	33,411	33,768
Counselor	8	12	12	1,246–1,476	192,141	196,788
Cook I	1	1	1	1,071–1,356	14,609	14,952
Food Service Worker I	1	1	1	960–1,197	11,110	11,110
Attendant	1.9	2	2	995–1,153	25,366	25,366

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Plant Operation-GF:				SALARY RANGE		
Stationary Engr	1	1	1	1,931–2,361	25,752	25,752
Carpenter I	1	1	1	1,685–2,028	22,176	22,176
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Janitor	2.8	3	3	979–1,221	39,519	39,924
Security Guard	1	1	1	1,014–1,175	14,100	14,100
Special Projects-R:						
Supvng Teacher	–	1	1	2,204–2,660	26,448	27,732
Totals	60.8	75.7	75.7	$1,217,626	$1,491,905	$1,516,303
Diag Sch For Neur Hdcp Child Center:						
Administration-GF:						
Supt	1	1	1	3,034–3,668	44,016	44,016
Business Mgr I	1	1	1	1,979–2,386	28,632	28,632
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Sr Steno	0.7	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.9	1	1	989–1,290	13,212	13,699
Temporary Help	4.4	4.4	4.4	(81,776)	83,767	83,767
Instruction-GF:						
Prin-Diagnostic School	1	1	1	2,539–3,063	34,224	34,224
School Psychologist	3	3	3	2,278–2,748	97,531	98,928
Teacher	11.6	12	12	1,496–2,377	329,796	336,288
Medical Transcriber	1	1	1	1,124–1,316	15,792	15,792
Medical Care-GF:						
Physician & Surgeon	1	1	1	3,566–5,122	56,976	56,976
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	1.9	2.5	2.5	1,609–2,124	54,058	55,437
Sr Medical Transcriber	0.6	1	1	1,256–1,631	17,113	17,799
Medical Transcriber	1.3	2	2	1,124–1,316	29,280	29,784
Office Asst II	1	1	1	989–1,290	14,268	14,268
Personal Care-GF:						
Supvng Instructional Counselor	1	1	1	1,469–1,762	20,724	21,144
Recr Therapist	1	1	1	1,437–1,724	19,015	19,919
Instructional Counselor	3.9	4	4	1,352–1,609	76,162	77,098
Counselor	12.9	15	15	1,246–1,476	249,369	256,968
Teaching Asst	0.7	1	1	1,091–1,271	15,252	15,252
Attendant	0.8	1	1	995–1,153	12,300	12,708
Food Service-GF:						
Supvng Cook I	0.8	1	1	1,293–1,685	15,516	16,224
Cook II	1.2	2	2	1,193–1,538	30,689	31,945
Cook I	1.8	1	1	1,071–1,356	14,952	14,952
Food Service Worker I	1	1	1	960–1,197	12,504	12,912
Plant Operation-GF:						
Stationary Engr	1	1	1	1,931–2,361	25,752	25,752
Carpenter I	1	1	1	1,685–2,028	22,176	22,176
Groundskeeper	2	2	2	1,266–1,572	34,488	34,488
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Janitor	1.9	3	3	979–1,221	38,370	39,186
Security Guard	1	1	1	1,014–1,175	14,724	14,724
Federal Project ESEA I-R:						
Teacher	0.5	2	2	1,496–2,377	48,192	49,104
Temporary Help	–	0.5	0.5	–	8,041	8,041
Vocational Assessment Project-R:						
Supvng Teacher	1	–	–	2,597–3,138	–	–
Totals	67.9	75.4	75.4	$1,431,594	$1,569,915	$1,595,227
Diag Sch For Neur Hdcp Child South:						
Administration-GF:						
Supt	1	1	1	3,034–3,668	44,016	44,016
Business Mgr I	1	1	1	1,979–2,386	28,632	28,632
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Office Asst II	2.8	3	3	989–1,290	40,252	40,428
Account Clk II	0.8	1	1	1,025–1,290	14,268	14,268
Temporary Help	2.7	2.6	2.6	(60,295)	63,802	63,802
Instruction-GF:						
Prin-Diagnostic School	0.9	1	1	2,539–3,063	28,524	29,880
School Psychologist	3	3	3	2,278–2,748	98,928	98,928
Teacher	11.9	12	12	1,496–2,377	303,454	312,699
Recr Therapist	0.8	1	1	1,437–1,724	20,688	20,688
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Medical Transcriber	0.8	1	1	1,124–1,316	14,314	14,875
Medical Care-GF:						
Physician & Surgeon	0.6	1	1	3,566–5,122	57,209	57,209
Registered Nurse III	0.9	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	1.9	2	2	1,609–2,124	46,440	46,440
Sr Medical Transcriber	0.6	1	1	1,256–1,631	15,072	15,720
Personal Care Feeding-GF:						
Supvng Cook I	1	1	1	1,293–1,685	18,456	18,456
Cook II	1.7	2	2	1,193–1,538	32,247	32,931
Cook I	0.8	1	1	1,071–1,356	13,880	14,413
Food Service Worker I	1	1	1	960–1,197	12,538	12,947

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Personal Care-GF:				SALARY RANGE		
Supvng Instructional Counselor	1	1	1	1,469–1,762	21,144	21,144
Instructional Counselor	2.4	3	3	1,352–1,609	57,522	57,924
Seamer	0.9	1	1	1,193–1,538	16,884	16,884
Counselor	11.8	15	15	1,246–1,476	251,869	257,262
Teaching Asst	1.5	1	1	1,091–1,271	15,252	15,252
Attendant	1.8	2	2	995–1,153	27,672	27,672
Plant Operation-GF:						
Stationary Engr	1	1	1	1,931–2,361	25,752	25,752
Boiler Room Tender	1	1	1	1,824–2,006	21,888	21,888
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Janitor	4.4	5	5	979–1,221	66,354	66,738
Security Guard	1	1	1	1,014–1,175	14,100	14,100
Federal Instruction-R:						
Teacher	0.3	0.5	0.5	1,496–2,377	8,976	8,976
Temporary Help	–	0.5	0.5	–	8,000	8,000
Totals	68.3	75.6	75.6	$1,387,893	$1,530,321	$1,550,112
School For The Deaf Fremont:						
Superintendent Fiscal & Mgt Svcs-GF:						
Supt	1	1	1	3,256–3,938	47,616	47,616
Business Mgr II	1	1	1	2,278–2,748	32,574	33,336
Acctg Off	1	1	1	1,724–2,073	24,876	24,876
Accountant I	0.4	1	1	1,322–1,724	18,864	18,864
Materials & Stores Supvr I	0.6	1	1	1,322–1,724	16,263	16,954
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Personnel Asst II	1	1	1	1,397–1,668	20,376	20,376
Personnel Asst I	2	2	2	1,062–1,463	34,090	35,045
Acctg Techn	1.5	1	1	1,145–1,463	16,488	16,488
Secty	1	1	1	1,166–1,426	16,464	16,464
Account Clk II	1	1	1	1,025–1,290	13,371	13,872
Office Asst II	2.6	2.5	2.5	989–1,290	34,761	34,962
Janitor	0.3	–	–	979–1,221	–	–
Temporary Help	8	7.6	7.6	(96,432)	169,394	169,394
Instruction-GF:						
Supvng Teacher	1	1	1	2,597–3,138	38,016	38,016
Prin	1	1	1	2,539–3,063	37,116	37,116
Office Techn	1	1	1	1,145–1,463	15,565	16,218
Computer Operator	1	1	1	1,130–1,437	16,224	16,908
Office Asst II	0.4	1	1	989–1,290	14,018	14,540
Elementary Instruction-GF:						
Supvng Teacher	1	1	1	2,204–2,660	32,280	32,280
Teacher	13.9	14	14	1,496–2,377	361,069	371,410
Office Asst II	0.9	1	1	989–1,290	12,420	12,420
Jr High Instruction-GF:						
Supvng Teacher	1	1	1	2,204–2,660	32,280	32,280
Teacher	12.7	13	13	1,496–2,377	337,604	345,428
Office Asst II	1	1	1	989–1,290	13,674	13,740
Sr High Instruction-GF:						
Supvng Teacher	2	2	2	2,204–2,660	64,318	64,560
Teacher	37	37	37	1,496–2,377	974,631	995,729
Office Asst II	0.9	1	1	989–1,290	13,813	14,100
Vocational Instruction-GF:						
Supvng Teacher	0.8	1	1	2,204–2,660	32,280	32,280
Teacher	11	11	11	1,496–2,377	309,918	312,256
Office Asst II	1	1	1	989–1,290	14,100	14,100
Physical Educ Instruction-GF:						
Teacher	1	1	1	1,496–2,377	28,884	28,884
Teacher	4.9	5	5	1,496–2,377	142,232	144,200
Media Center-GF:						
Supvng Teacher	1	1	1	2,204–2,660	32,280	32,280
Teacher	2	2	2	1,496–2,377	56,240	57,548
Television Asst	1	1	1	1,724–2,073	22,413	23,478
Communication Skills-GF:						
Teacher	3.5	3.5	3.5	1,496–2,377	100,929	101,094
Pupil Personnel Services-GF:						
Supvng Teacher	1.6	1	1	2,204–2,660	32,280	32,280
Teacher	5.9	5	5	1,496–2,377	136,614	138,952
Office Asst II	1.5	1	1	989–1,290	14,268	14,268
Assessment Center-GF:						
Supvng Teacher	0.4	1	1	2,204–2,660	32,280	32,280
Teacher	1	2	2	1,496–2,377	55,002	56,240
Office Asst II	0.5	1	1	989–1,290	14,268	14,268
Health Services Facilities-GF:						
Physician & Surgeon	1	0.9	0.9	3,566–5,122	46,649	48,918
Registered Nurse III	1	1	1	1,762–2,124	25,848	25,848
Registered Nurse II	4.2	5	5	1,609–2,124	110,892	112,728
Office Asst II	0.4	0.5	0.5	989–1,290	6,624	6,624
Residence-GF:						
Supvng Teacher	1	1	1	2,597–3,138	38,016	38,016
Supvng Instructional Counselor	6.9	7	7	1,469–1,762	146,281	147,480
Auto Equip Opr I	0.4	0.5	0.5	1,437–1,724	9,577	9,612
Instructional Counselor	13.7	15	15	1,352–1,609	281,336	283,450
Seamer	1	1	1	1,193–1,538	17,244	17,244

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Counselor	36.5	38	38	1,246–1,476	657,954	670,601
Office Techn	0.9	1	1	1,145–1,463	15,510	16,164
Attendant	14.7	16	16	995–1,153	224,715	229,126
Food Services-GF:						
Director Of Dietetics	0.1	1	1	2,073–2,501	26,286	27,552
Supvng Cook II	0.8	1	1	1,469–1,935	17,628	18,456
Supvng Cook I	1.9	2	2	1,293–1,685	36,912	36,912
Baker I	0.8	1	1	1,193–1,538	16,884	16,884
Cook II	2.1	2	2	1,193–1,538	33,768	33,768
Stock Clk	0.9	1	1	1,102–1,402	14,636	15,260
Cook I	1.6	2	2	1,071–1,356	29,140	29,708
Food Service Worker II	1.7	2	2	1,033–1,298	26,868	27,276
Account Clk II	1	1	1	1,025–1,290	13,960	14,268
Janitor	1.4	2	2	979–1,221	25,446	25,950
Food Service Worker I	15.8	19	19	960–1,197	243,077	246,028
Plant Maintenance & Operation-GF:						
Chief-Plant Operation I	1	1	1	2,104–2,539	30,468	30,468
Stationary Engr	3.9	4	4	1,931–2,361	100,428	101,544
Electrician I	0.8	1	1	1,762–2,124	21,144	22,176
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Painter I	2	2	2	1,685–2,028	44,352	44,352
Carpenter I	3	3	3	1,685–2,028	66,528	66,528
Electronics Techn	0.7	1	1	1,538–2,028	20,736	21,688
Supvng Groundskeeper I	1	1	1	1,501–1,979	21,648	21,648
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Auto Equip Opr I	2.3	2	2	1,437–1,724	37,728	37,728
Groundskeeper	6.9	7	7	1,266–1,572	118,818	119,670
Laborer	2	2	2	1,266–1,379	33,096	33,096
Security Guard	5.1	5	5	1,014–1,175	70,663	71,392
Janitorial-GF:						
Janitor Supvr II	1	1	1	1,169–1,501	16,548	16,548
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Janitor	16.6	17	17	979–1,221	225,894	228,414
Special Unit Instruction & Pps-GF:						
Supvng Teacher	2	2	2	2,204–2,660	64,318	64,560
Teacher	15.8	16	16	1,496–2,377	422,386	430,677
Office Asst II	1	1	1	989–1,290	12,228	12,618
Special Unit Residence-GF:						
Supvng Instructional Counselor	1	1	1	1,469–1,762	21,504	21,504
Instructional Counselor	2.7	3	3	1,352–1,609	52,116	53,436
Counselor	10.8	12	12	1,246–1,476	201,971	207,430
Attendant	2	2	2	995–1,153	25,917	26,744
Community Ed-GF:						
Supvng Teacher	0.5	–	–	2,597–3,138	–	–
Supvng Teacher	1	1	1	2,204–2,660	32,280	32,280
Teacher	2	2	2	1,496–2,377	57,548	57,768
Office Asst II	0.5	1	1	989–1,290	12,084	12,522
ESEA I Instruction-R:						
Teacher	4.5	4.5	4.5	1,496–2,377	120,807	123,648
ESEA I Clerical-R:						
Office Asst II	2.4	3	3	989–1,290	39,708	40,098
Temporary Help	7.7	7.1	7.1	(93,525)	126,605	126,605
Independent Living Skills-R:						
Temporary Help	–	1.1	1.1	–	23,533	23,533
Outreach & Training-R:						
Supvng Teacher	0.3	1	1	2,597–3,138	31,164	32,676
Office Asst II	0.5	1	1	989–1,290	13,740	13,740
Totals	348.1	365.2	365.2	$7,162,176	$7,638,964	$7,755,964
School For The Deaf Riverside:						
Administration-GF:						
Supt	1	1	1	3,256–3,938	47,616	47,616
Business Mgr II	1	1	1	2,278–2,748	32,976	32,976
Business Service Off I	1	1	1	1,724–2,073	23,748	24,876
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Personnel Asst II	1.2	1	1	1,397–1,668	17,190	17,958
Acctg Techn	1.8	2	2	1,145–1,463	30,534	31,113
Office Techn	1	1	1	1,145–1,463	16,488	16,488
Personnel Asst I	0.4	1	1	1,062–1,463	12,816	13,248
Office Asst II	1.4	2	2	989–1,290	26,496	26,886
Account Clk II	1.6	1.5	1.5	1,025–1,290	19,976	19,976
Temporary Help	7.6	4.4	4.4	(97,060)	112,623	112,623
Instruction-GF:						
Supvng Teacher	1	1	1	2,597–3,138	38,016	38,016
Supvng Teacher	7.8	8	8	2,204–2,660	254,980	257,176
Office Techn	0.9	1	1	1,145–1,463	15,804	16,128
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Office Asst II	4.9	5	5	989–1,290	69,420	69,420
Teacher	83.7	85	85	1,496–2,377	2,292,906	2,334,479
Personal Care-GF:						
Physician & Surgeon	0.2	0.3	0.3	3,566–5,122	18,439	18,439
Dentist	0.1	0.1	0.1	3,245–4,543	5,035	5,281
Registered Nurse III	0.9	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	2.8	3	3	1,609–2,124	70,207	70,725
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Supvng Instructional Counselor	5.4	6	6	1,469–1,762	128,870	129,024

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Supvng Cook I	1	1	1	1,293–1,685	18,456	18,456
Instructional Counselor	14.7	16	16	1,352–1,609	306,296	308,414
Cook II	3.7	4	4	1,193–1,538	66,015	66,699
Baker I	1	1	1	1,193–1,538	16,884	16,884
Seamer	1	1	1	1,193–1,538	16,554	16,884
Counselor	32.8	38	38	1,246–1,476	666,707	675,095
Food Service Worker II	1.9	2	2	1,033–1,298	28,728	28,728
Housekeeper	1	1	1	979–1,221	13,560	13,560
Janitor	1	1	1	979–1,221	12,366	12,768
Food Service Worker I	18.6	21	21	960–1,197	276,309	278,074
Security Guard	4	4	4	1,014–1,175	55,935	56,619
Attendant	12.8	14	14	995–1,153	203,034	203,160
Plant Operation-GF:						
Chief-Plant Operation I	1	1	1	2,104–2,539	30,468	30,468
Supvr-Building Trades	0.9	1	1	1,935–2,444	26,712	26,712
Stationary Engr	4.8	5	5	1,931–2,361	128,760	128,760
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Electrician I	2	2	2	1,762–2,124	46,440	46,440
Painter I	2.8	3	3	1,685–2,028	65,188	66,184
Carpenter I	2	2	2	1,685–2,028	44,352	44,352
Supvng Groundskeeper I	1	1	1	1,501–1,979	21,648	21,648
Building Maint Worker	2.9	3	3	1,469–1,762	57,924	57,924
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Auto Equip Opr I	1	1	1	1,437–1,724	18,864	18,864
Groundskeeper	6.7	7	7	1,266–1,572	120,128	120,708
Janitor Supvr II	1	1	1	1,169–1,501	15,812	16,444
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Janitor	13.5	14	14	979–1,221	186,420	188,094
Multihandicapped Unit-GF:						
Prin	1	1	1	2,539–3,063	37,116	37,116
Supvng Teacher	3	3	3	2,204–2,660	96,480	96,480
Teacher	26.7	27	27	1,496–2,377	688,826	709,732
Supvng Instructional Counselor	1.9	2	2	1,469–1,762	42,518	43,008
Accountant I	0.5	1	1	1,322–1,724	16,476	17,190
Instructional Counselor	7.8	8	8	1,352–1,609	156,824	157,626
Counselor	13.2	16	16	1,246–1,476	274,570	279,346
Personnel Asst I	0.7	1	1	1,062–1,463	15,125	15,125
Secty	0.3	–	–	1,166–1,426	–	–
Office Asst II	2.5	3	3	989–1,290	40,656	41,616
Teaching Asst	2.1	3	3	1,091–1,271	44,559	45,110
Janitor	3.8	4	4	979–1,221	52,470	53,178
Food Service Worker I	2.9	3	3	960–1,197	39,996	39,996
Attendant	3.8	4	4	995–1,153	58,200	58,200
Multhdcp Unit-Personal Care-GF:						
Registered Nurse II	1.3	1.5	1.5	1,609–2,124	35,190	35,190
Special Projects-R:						
Supvng Teacher	–	1	1	2,204–2,660	26,448	27,732
Teacher	1.9	2	2	1,496–2,377	48,552	49,464
Office Asst II	1.9	2	2	989–1,290	27,480	27,480
Teaching Asst	6	7	7	1,091–1,271	105,632	106,744
Assessment Centers-R:						
Supvng Teacher	1	1	1	2,204–2,660	31,920	31,920
Teacher	2	2	2	1,496–2,377	56,528	57,408
Office Asst II	0.9	1	1	989–1,290	13,740	14,268
Language Development Prog-R:						
Teacher	2	2	2	1,496–2,377	44,252	46,338
Totals	351.9	372.8	372.8	$7,292,922	$7,769,954	$7,873,350
Total, State Special Schools	1,030.7	1,112.6	1,112.6	$21,139,738	$22,855,987	$23,203,291
State Library Division						
Administration-Indirect Cost:						
State Librarian	1	1	1	4,211	50,532	50,532
Asst State Librarian	1	1	1	3,181–3,334	40,008	40,008
Assoc Business Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Business Service Asst	1	1	1	1,437–1,724	18,367	19,234
Sr Mach Opr	0.4	–	–	1,242–1,469	–	–
Office Services Supvr I	1.9	2	2	1,145–1,463	32,256	32,256
Secty	1	1	1	1,166–1,426	15,103	15,739
Stock Clk	2	2	2	1,102–1,402	30,960	30,960
Composing Techn I	0.8	1	1	1,145–1,344	16,128	16,128
Mach Opr II	0.1	–	–	1,110–1,298	–	–
Office Asst II	3.3	3.5	3.5	989–1,290	49,392	49,633
Mach Opr I	1.8	2	2	1,071–1,246	29,904	29,904
Temporary Help	0.2	0.2	0.2	(2,860)	1,480	1,480
LSCA Administration-FF:						
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Office Techn	0.9	1	1	1,145–1,463	16,128	16,128
Temporary Help	–	0.9	0.9	–	9,384	9,384
CLSA-Board-GF:						
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Temporary Help	–	0.1	0.1	–	2,677	2,677

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
CLSA-Administration-GF:				SALARY RANGE		
Staff Services Analyst	1	1	1	1,327–2,073	24,406	24,876
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Temporary Help	–	0.2	0.2	–	3,180	3,180
Library Development Services:						
CLSA-Program-GF:						
Supvng Librarian	1	1	1	2,124–2,563	29,328	30,756
Sr Librarian	0.9	1	1	1,848–2,226	25,392	26,610
Staff Services Analyst	0.8	1	1	1,327–2,073	18,793	19,678
Office Asst II	0.9	1	1	989–1,290	14,268	14,268
Temporary Help	–	0.2	0.2	–	1,769	1,769
LSCA-Library Development Services-FF:						
Prin Librarian	4.6	5	5	2,563–3,093	184,302	185,580
Info Program Specialist II	1	1	1	2,124–2,563	30,399	30,756
Office Asst II	3.7	3.5	3.5	989–1,290	48,554	49,058
Temporary Help	0.3	–	–	(12,290)	–	–
Library Development Services-Program-GF:						
Prin Librarian	5.7	6	6	2,563–3,093	215,910	217,788
Sr Librarian	0.4	–	–	1,848–2,228	–	–
Office Asst II	1.9	2	2	989–1,290	28,492	28,536
LDS-Administration-GF:						
Chief	1	1	1	2,814–3,398	33,768	35,412
Office Services Supvr I	0.2	–	–	1,145–1,463	–	–
Library Tech Asst I	0.8	1	1	1,145–1,344	16,128	16,128
Public Service:						
Governmental Publications Section-GF:						
Supvng Librarian	0.9	1	1	2,124–2,563	25,488	26,712
Sr Librarian	2	2	2	1,848–2,226	53,424	53,424
Librarian	2.3	2.5	2.5	1,685–2,028	58,782	59,244
Library Tech Asst II	0.9	1	1	1,281–1,520	17,841	18,240
Library Tech Asst I	1.9	2	2	1,145–1,344	30,685	31,986
State Library Services Bur-Administration:						
Chief	0.9	1	1	2,814–3,398	40,776	40,776
Prin Librarian	2.9	3	3	2,563–3,093	107,945	111,206
Office Techn	0.9	1	1	1,145–1,463	16,128	16,128
Office Asst II	5.6	6	6	989–1,290	80,559	81,318
Office Asst II	1.3	2	2	989–1,235	27,480	27,480
LSCA General Reference-FF:						
Sr Librarian	1	1	1	1,848–2,226	26,508	26,712
Librarian	1	1	1	1,685–2,028	24,336	24,336
Library Tech Asst I	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,740	13,740
Office Asst II	0.9	–	–	989–1,235	–	–
Office Asst I	–	1	1	891–1,025	11,142	11,484
Temporary Help	0.5	–	–	(6,962)	–	–
General Reference-GF:						
Supvng Librarian	1.8	2	2	2,124–2,563	61,512	61,512
Sr Librarian	0.8	1	1	1,848–2,226	22,176	23,220
Librarian	4.3	4	4	1,685–2,028	92,082	95,298
Library Tech Asst I	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	2.8	3	3	989–1,290	39,708	40,098
Office Asst II	1.5	1	1	989–1,235	13,740	13,740
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Office Asst I	–	0.5	0.5	891–1,025	5,571	5,742
Temporary Help	0.4	0.8	0.8	(8,208)	12,715	12,715
Law Library-GF:						
Law Librarian	1	1	1	2,332–3,093	33,768	33,768
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Librarian	2	2	2	1,685–2,028	48,672	48,672
Library Tech Asst I	1	1	1	1,145–1,344	15,370	16,020
Office Asst II	4.8	5	5	989–1,290	67,956	68,413
Office Asst II	1.2	1	1	989–1,235	13,740	13,740
Office Asst I	0.8	1	1	891–1,025	11,394	11,757
Temporary Help	0.2	0.5	0.5	(1,711)	9,977	9,977
Special Clientele Services:						
Services For Blind And Phys Hdcp-GF:						
Prin Librarian	1	1	1	2,563–3,093	37,116	37,116
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Librarian	1.8	2	2	1,685–2,028	44,963	47,103
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Office Services Supvr I	0.4	1	1	1,145–1,463	13,740	14,268
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	8.4	8.5	8.5	989–1,290	115,692	116,380
Office Asst II	4.5	4.5	4.5	989–1,235	61,666	61,830
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I	–	1	1	891–1,025	11,142	11,484
Office Occupations Clk	1	1	1	861–989	11,757	12,036
Special Collections:						
California Section-GF:						
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Librarian	3.9	4	4	1,685–2,028	96,141	97,251
Library Tech Asst I	1.9	2	2	1,145–1,344	32,256	32,256
Office Asst II	3.9	4	4	989–1,290	54,447	54,858
Office Asst II	0.4	–	–	989–1,235	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Preservation-GF:				SALARY RANGE		
Sr Librarian	0.5	–	–	1,848–2,226	–	–
Librarian	0.1	1	1	1,685–2,028	24,336	24,336
Sr Mach Opr	0.6	1	1	1,242–1,469	17,628	17,628
Microfilm Techn II	–	1	1	1,153–1,356	13,836	14,364
Composing Techn I	0.2	–	–	1,145–1,344	–	–
Office Asst II	0.6	1	1	989–1,235	13,740	13,740
Book Repairer	1.6	3	3	989–1,145	39,772	40,164
Sutro Section-GF:						
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Librarian	1	1	1	1,685–2,028	22,524	23,592
Library Tech Asst I	1	1	1	1,145–1,344	15,750	16,128
Office Asst II	3	3	3	989–1,290	39,660	40,132
Temporary Help	0.3	0.5	0.5	(3,974)	5,815	5,815
Technical Services:						
Technical Services Office-GF:						
Supvng Librarian	1.9	2	2	2,124–2,563	61,512	61,512
Sr Librarian	1.6	2	2	1,848–2,226	53,424	53,424
Librarian	0.9	1	1	1,685–2,028	22,524	23,592
Sr Account Clk	0.9	1	1	1,145–1,463	14,636	15,260
Supvng Book Repairer	0.4	–	–	1,145–1,344	–	–
Library Tech Asst I	3.8	4	4	1,145–1,344	64,512	64,512
Office Asst II	6.4	6.5	6.5	989–1,290	87,798	88,188
Office Asst II	4.3	4.5	4.5	989–1,235	61,830	61,830
Book Repairer	0.9	–	–	989–1,145	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	0.1	–	–	(1,497)	–	–
Circulation-GF:						
Library Tech Asst II	1	1	1	1,281–1,520	18,240	18,240
Office Services Supvr I	1	1	1	1,145–1,463	16,074	16,128
Office Asst II	1.7	1	1	989–1,290	12,486	12,888
Office Asst II	6.2	6	6	989–1,235	80,450	81,671
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I	–	1	1	891–1,025	11,142	11,484
Totals, State Library Division	167.3	180.4	180.4	$3,278,676	$3,484,188	$3,523,580
TOTALS, AUTHORIZED POSITIONS	2,553.4	2,869.3	2,866.3	$60,067,217	$66,258,412	$67,109,263
Regular/Ongoing Positions	*2,469*	*2,740.4*	*2,737.4*	*58,757,544*	*64,185,256*	*65,036,107*
Temporary Help	*84.4*	*128.9*	*128.9*	*1,309,673*	*2,073,156*	*2,073,156*
Continuously vacant positions abolished by the State Controller:						
Child Develmt Consultant	–	1	1	2,697–3,256	–	–
Asst II	–	1	1	2,455–2,962	–	–
Director of Dietetics	–	1	1	2,073–2,501	–	–

6320 CALIFORNIA ADVISORY COUNCIL ON VOCATIONAL EDUCATION*

				SALARY RANGE		
Exec Secty	1	1	1	$3,498–3,668	$44,016	$44,016
Staff Voc Educ Analyst	0.5	–	–	2,226–2,684	–	–
Assoc Voc Educ Analyst	0.8	1	1	2,028–2,444	28,096	29,328
Staff Services Analyst	1	0.8	0.8	1,327–2,073	19,525	19,901
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	–	–	989–1,290	–	–
TOTALS, AUTHORIZED POSITIONS	5.3	3.8	3.8	$136,335	$108,101	$109,709
Regular/Ongoing Positions	*5.3*	*3.8*	*3.8*	*136,335*	*108,101*	*109,709*

6330 CALIFORNIA OCCUPATIONAL INFORMATION COORDINATING COMMITTEE*

				SALARY RANGE		
Staff Services Mgr II	1	1	1	$2,501–3,019	$36,228	$36,228
Temporary Help	0.6	–	–	(5,741)	–	–
TOTALS, AUTHORIZED POSITIONS	1.6	1	1	$40,286	$36,228	$36,228
Regular/Ongoing Positions	*1*	*1*	*1*	*34,545*	*36,228*	*36,228*
Temporary Help	*0.6*	–	–	*5,741*	–	–
Continuously vacant positions abolished by the State Controller:						
Staff DP Analyst[1]	–	1	1	2,278–2,748	–	–
Project Asst II[1]	–	1	1	2,236–2,697	–	–
Assoc Governmental Program Analyst[1]	–	1	1	2,073–2,501	–	–
Assoc Governmental Program Analyst	–	1	1	2,073–2,501	–	–
Office Services Supvr I	–	1	1	1,145–1,463	–	–

[1] These positions were reflected as a reduction in the 1982–83 Governor's Budget changes in authorized positions.

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

6360 COMMISSION OF TEACHER CREDENTIALING*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administration				SALARY RANGE		
Exec Secty	1	1	1	$4,151	$49,812	$49,812
C.E.A. II	1	1	1	2,879–3,827	38,004	39,828
Consultant - Teacher Preparation	1	1	1	2,697–3,256	39,072	39,072
Staff Counsel I	1	1	1	2,684–3,245	35,138	36,832
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1.9	2	2	2,073–2,501	54,264	56,860
Exec Secty II	1	1	1	1,426–1,707	19,876	20,484
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	15,262	15,904
Office Asst II	2.1	2	2	989–1,290	26,193	26,592
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst II	1.5	2	2	989–1,235	24,840	25,632
Office Asst I	0.7	1	1	891–1,025	10,200	11,454
Temporary Help	1.9	1	1	(19,740)	5,845	5,845
Totals	18.9	19	19	$411,386	$420,854	$430,663
Data Collection						
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Programmer II	0.3	1	1	1,724–2,073	20,928	21,903
Programmer I	0.3	–	–	1,327–1,724	–	–
Steno	–	–	–	971–1,263	–	–
Key Data Opr	2.1	3	3	921–1,235	42,230	43,276
Temporary Help	3.2	1	1	(37,462)	10,500	10,500
Totals	6.9	6	6	$110,167	$106,634	$108,655
Licensing						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Sr Certification Off	1	1	1	2,073–2,501	30,012	30,012
Certification Off III	3	3	3	1,889–2,278	82,008	82,008
Certification Off II	10	10	10	1,724–2,073	237,633	241,818
Certification Off I	4.4	5	5	1,327–1,724	90,012	93,678
Office Services Supvr II	1.8	1	1	1,281–1,668	17,556	18,240
Secty	–	1	1	1,166–1,426	16,072	16,464
Sr Microfilm Technician	–	1	1	1,242–1,469	16,824	17,495
Office Techn	2.8	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Microfilm Techn II	1	1	1	1,153–1,356	16,272	16,272
Certification Techn	2	3	3	1,145–1,344	45,344	47,148
Office Asst II	8.8	11	11	989–1,290	140,093	143,198
Microfilm Techn I	4	3	3	960–1,246	41,557	42,072
Office Asst II	5.5	7	7	989–1,235	93,348	94,134
Office Asst I	1	–	–	921–1,062	–	–
Office Asst I	1.2	1	1	891–1,025	11,142	11,484
Temporary Help	5.5	5.5	5.5	(59,581)	46,456	46,456
Totals	54	56.5	56.5	$930,326	$958,357	$974,507
Approved Programs						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Research & Evaluation Consultant	–	1	1	2,697–3,256	39,072	39,072
Consultant - Teacher Preparation	3.8	4	4	2,697–3,256	156,288	156,288
Office Techn	0.2	–	–	1,145–1,463	–	–
Secty	–	1	1	1,166–1,426	13,992	14,520
Steno	2.6	2	2	971–1,263	27,540	28,008
Totals	7.6	9	9	$227,462	$278,664	$279,660
Professional Standards						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Office Services Supvr II	0.1	–	–	1,281–1,668	–	–
Office Services Supvr I	0.9	1	1	1,145–1,463	14,180	14,728
Secty	1	–	–	1,166–1,426	–	–
Office Asst II	1	2	2	989–1,290	25,116	25,948
Steno	1	1	1	971–1,263	12,954	13,420
Temporary Help	1.4	2	2	(20,922)	21,140	21,140
Totals	7.4	8	8	$141,499	$140,038	$141,884

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

6360 COMMISSION OF TEACHER CREDENTIALING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Planning And Research						
C.E.A. I	1	1	1	2,621–3,481	38,625	40,485
Research & Evaluation Consultant	4	5	5	2,697–3,256	170,280	177,823
Consultant - Teacher Preparation	2	1	1	2,697–3,256	39,072	39,072
Mgt Services Techn	0.9	1	1	1,110–1,476	15,739	16,408
Office Techn	0.7	1	1	1,145–1,463	15,876	16,128
Secty	0.1	1	1	1,166–1,426	13,992	14,520
Steno	2.2	2	2	971–1,263	25,848	26,745
Totals	10.9	12	12	$306,089	$319,432	$331,181
TOTALS, AUTHORIZED POSITIONS	105.7	110.5	110.5	$2,126,929	$2,223,979	$2,266,550
Regular/Ongoing Positions	*93.7*	*101*	*101*	*1,989,224*	*2,140,038*	*2,182,609*
Temporary Help	*12*	*9.5*	*9.5*	*137,705*	*83,941*	*83,941*

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION*

				SALARY RANGE		
Academic Affairs Division						
Assoc Director	1	1	1	$3,599–4,351	$52,212	$52,212
Editor Of Publications	1	1	1	2,073–2,501	30,012	30,012
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	0.5	–	–	1,145–1,463	–	–
Office Asst II	0.9	1	1	989–1,290	12,260	12,561
Steno	0.5	1	1	971–1,263	13,020	13,488
Research Programs & Projects:						
Postsecondary Educ Administrator II	2	2	2	3,413–4,130	99,120	99,120
Postsecondary Educ Administrator I	2	2	2	2,962–3,581	85,944	85,944
Postsecondary Educ Specialist III	6.5	7	7	2,697–3,256	265,455	268,332
Postsecondary Educ Specialist II	2	2	2	2,455–2,962	67,288	70,540
Postsecondary Educ Specialist I	1.9	2	2	2,033–2,455	52,500	55,056
Analytic Studies Division						
Div Chief	1	1	1	3,413–4,130	49,560	49,560
Office Techn	1	1	1	1,145–1,463	15,644	16,043
Data Base Development:						
Info Systems Supvr	1	1	1	2,501–3,019	34,155	35,808
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Programmer II	0.5	1	1	1,724–2,073	21,168	22,158
Programmer I	0.5	–	–	1,327–1,724	–	–
DP Techn	1	2	2	1,130–1,437	30,342	31,668
Key Data Opr	0.5	–	–	921–1,235	–	–
Information Services:						
Postsecondary Educ Administrator I	1	1	1	2,962–3,581	42,972	42,972
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Sr Librarian	0.9	1	1	1,848–2,226	26,712	26,712
Mgt Services Techn	1	1	1	1,110–1,476	16,557	17,271
Office Asst II	0.5	0.5	0.5	989–1,290	6,293	6,408
Administration Division						
Administrative Executive Unit:						
Director	1	1	1	6,103	56,760	69,760
Postsecondary Educ Administrator I	1	1	1	2,962–3,581	42,972	42,972
Legis & Info Director	1	1	1	2,697–3,256	39,072	39,072
Postsecondary Educ Specialist III	1	1	1	2,697–3,256	39,072	39,072
Postsecondary Educ Specialist I	2	2	2	2,033–2,455	55,678	58,355
Adm Asst I	1	1	1	1,724–2,173	22,938	24,030
Exec Secty I	0.9	1	1	1,310–1,559	16,764	17,484
Secty	0.5	1	1	1,166–1,426	14,256	14,838
Steno	0.5	–	–	971–1,263	–	–
Staff Services:						
Staff Services Mgr I	1	1	1	2,278–2,748	30,972	32,468
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Acctg Off	0.8	1	1	1,724–2,073	24,876	24,876
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Personnel Asst II	0.5	1	1	1,397–1,668	18,786	19,614
Mgt Services Techn	0.5	1	1	1,110–1,476	17,442	17,712
Office Techn	0.5	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	0.5	–	–	1,062–1,463	–	–
Secty	0.5	–	–	1,166–1,426	–	–
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Word Processing Techn	1.7	1	1	989–1,235	14,048	14,590
Commission Stipends	–	–	–	(8,350)	23,000	23,000
Temporary Help [1]	4.5	6.8	5.1	(62,723)	65,000	48,000
Overtime	–	–	–	(812)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	53.6	57.3	55.6	$1,504,608	$1,574,530	$1,593,388
Regular/Ongoing Positions	*49.1*	*50.5*	*50.5*	*1,441,073*	*1,507,530*	*1,543,388*
Temporary Help	*4.5*	*6.8*	*5.1*	*62,723*	*65,000*	*48,000*
Overtime	–	–	–	*812*	*2,000*	*2,000*

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

[1] 1.7 positions for an eligibility study limited to June 30, 1984.

6430 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Exec Secty	0.9	1	1	$2,634–2,759	$32,358	$33,108
Office Techn	0.7	1	1	1,145–1,463	14,774	15,425
TOTALS, AUTHORIZED POSITIONS	1.6	2	2	$39,651	$47,132	$48,533
Regular/Ongoing Positions	1.6	2	2	39,651	47,132	48,533

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6440 UNIVERSITYWIDE ADMINISTRATION*

General Administration:						
Presidents Office:				SALARY RANGE		
President Of The University	1	1	1	$12,500	$150,000	$150,000
Admin Secretary To The Pres	1	1	1	3,083–2,866	38,900	38,900
Special Asst To The President	1	1	1	2,200–6,584	51,300	51,300
Administrative Assistant III	0.8	1.5	1.5	1,461–1,839	31,614	31,614
Secretary I	0.9	1	1	1,023–1,234	12,984	12,984
Exec Asst To The President:						
Exec Asst (Functional Area)	1	1	1	2,200–6,584	66,700	66,700
Senior Administrative Analyst	0.6	1	1	1,839–2,673	27,864	27,864
Administrative Analyst	0.4	0.8	0.8	1,602–2,322	19,035	19,035
Asst Administrative Analyst	0.2	–	–	1,461–1,755	–	–
Administrative Assistant II	0.8	1	1	1,288–1,602	18,792	18,792
Personnel Services:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Director (Functional Area)	1	1	1	2,200–6,584	41,500	41,500
Senior Personnel Analyst	2.3	2.5	2.5	1,839–2,673	73,914	73,914
Employment Officer	1	1	1	1,602–2,322	26,616	26,616
Personnel Analyst	0.8	3	3	1,602–2,322	64,704	64,704
Asst Administrative Analyst	0.1	–	–	1,461–1,755	–	–
Employment Representative	0.1	–	–	1,345–1,926	–	–
Administrative Assistant II	0.7	1	1	1,288–1,602	18,792	18,792
Assistant II	1	1	1	1,288–1,602	17,093	17,093
Assistant I	0.9	3	3	1,144–1,402	44,460	44,460
Sr Word Processing Specialist	0.2	–	–	1,144–1,529	–	–
Secretary II	0.3	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0.2	–	–	1,023–1,234	–	–
Systemwide Budget Office:						
Principal Budget Analyst II	0.6	1	1	2,322–3,389	36,972	36,972
Budget Analyst	0.7	1	1	1,602–2,322	22,584	22,584
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	9,396	9,396
S-W Executive Library:						
Librarian - Career Status	–	1	1	2,384–3,306	28,608	28,608
Assoc Librarian -Career Status	1	–	–	1,774–2,554	–	–
S-W Affirmative Action:						
Pr Administrative Analyst I	1	1	1	2,066–3,010	29,220	29,220
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Assistant I	0.8	1	1	1,144–1,402	16,476	16,476
Presidents Administrative Func:						
Admin Secretary	1	1	1	2,066–2,213	27,100	27,100
Secretary III	0.5	0.5	0.5	1,288–1,602	9,396	9,396
Audit:						
Pr Administrative Analyst II	0.6	–	–	2,322–3,389	–	–
Principal Auditor II	3	3	3	2,322–3,389	117,324	117,324
Director (Functional Area)	0.6	–	–	2,200–6,584	–	–
University Auditor	1.1	1	1	2,200–6,584	49,800	49,800
Principal Auditor I	1.7	2	2	2,066–3,010	64,344	64,344
Senior Auditor	2.1	2	2	1,839–2,673	55,728	55,728
Auditor	0.5	1	1	1,602–2,322	23,112	23,112
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Administrative Assistant I	0.8	1	1	1,144–1,402	15,855	15,855
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Academic Vp Unalloc Reserve:						
Asst VP (Functional Area)	–	1.1	1.1	4,375–5,533	59,176	59,176
Manager (Functional Area)	–	1	1	2,200–6,584	36,096	36,096
Programmer	–	1	1	1,839–2,673	23,664	23,664
Senior Administrative Analyst	–	2	2	1,839–2,673	50,760	50,760
Academic Vice President:						
Academic Vice President	1	1	1	5,958	71,500	71,500
Assoc VP--Academic Affairs	1	1	1	4,708	56,500	56,500
Asst Tt VP Of The Univ	0.3	–	–	2,375	–	–
Assistant Tt Academic Vp	0.8	1	1	2,218	29,220	29,220
Pr Administrative Analyst I	0.4	1	1	2,066–3,010	32,076	32,076
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Secretary II	–	0.1	0.1	1,144–1,402	1,399	1,399
Office Of Academic Affairs:						
Pr Administrative Analyst II	0.9	1	1	2,322–3,389	36,972	36,972
Director (Functional Area)	1	1	1	2,200–6,584	43,800	43,800

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

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6440 UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Coordinator (Functional Area)	1	1	1	2,200–6,584	43,800	43,800
Dean (Functional Area)	1	1	1	2,200–6,584	45,000	45,000
Pr Administrative Analyst I	3.2	3	3	2,066–3,010	100,908	100,908
Senior Administrative Analyst	1.7	2	2	1,839–2,673	55,992	55,992
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Administrative Assistant II	2	2	2	1,288–1,602	37,584	37,584
Administrative Assistant I	0.2	1	1	1,144–1,402	13,992	13,992
Secretary II	0.7	–	–	1,144–1,402	–	–
Staff Dir. Educational Relation:						
Director (Functional Area)	1	1	1	2,200–6,584	43,000	43,000
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Senior Clerk	1	1	1	1,023–1,234	14,520	14,520
Avp-Library Planning:						
Asst Vp (Functional Area)	1	1	1	4,375–5,533	65,300	65,300
Coordinator (Functional Area)	1	1	1	2,200–6,584	38,000	38,000
Mgt Services Officer II	0.9	1	1	1,839–2,673	27,300	27,300
Administrative Assistant III	1	–	–	1,461–1,839	–	–
Administrative Assistant II	–	1	1	1,288–1,602	18,792	18,792
Uc-csuc Group In Math Testing:						
Coordinator–Administrator	0.5	–	–	2,200–6,584	–	–
Library Studies And Research:						
Pr Administrative Analyst II	0.2	1	1	2,322–3,389	32,076	32,076
Manager (Functional Area)	0.3	–	–	2,200–6,584	–	–
Senior Administrative Analyst	0.7	–	–	1,839–2,673	–	–
Administrative Analyst	0.5	1	1	1,602–2,322	21,060	21,060
Administrative Assistant II	1.5	1.5	1.5	1,288–1,602	28,188	28,188
Vp-Acad&staff Personnel Rel:						
VP–Ac & Staff Per Relations	0.9	0.9	0.9	5,958	62,920	62,920
Pr Administrative Analyst I	0.9	0.9	0.9	2,066–3,010	29,560	29,560
Managemnt Services Officer I	1.6	1.9	1.9	1,602–2,322	46,853	46,853
Administrative Assistant III	0.3	–	–	1,461–1,839	–	–
Assistant III	0.3	–	–	1,461–1,839	–	–
Assistant II	0.7	0.9	0.9	1,288–1,602	16,157	16,157
Assistant I	1.1	1	1	1,144–1,402	16,476	16,476
Academic Personnel:						
Asst Vp (Functional Area)	0.8	1	1	4,375–5,533	55,600	55,600
Coordinator (Functional Area)	1	1	1	2,200–6,584	47,100	47,100
Pr Administrative Analyst I	1	1	1	2,066–3,010	31,356	31,356
Senior Administrative Analyst	2.8	2.8	2.8	1,839–2,673	81,574	81,574
Administrative Assistant III	2	2	2	1,461–1,839	42,600	42,600
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Principal Clerk	1	1	1	1,144–1,402	16,140	16,140
assistant I	1	1	1	1,144–1,402	16,476	16,476
Staff Personnel:						
Asst Vp (Functional Area)	0.9	0.9	0.9	4,375–5,533	49,860	49,860
Pr ADP Systems Analyst	0.9	1	1	2,435–3,554	40,668	40,668
Principal Personnel Analyst II	1.5	2	2	2,322–3,389	73,944	73,944
Director (Functional Area)	1	1	1	2,200–6,584	52,500	52,500
Coordinator (Functional Area)	1.9	2.2	2.2	2,200–6,584	88,248	88,248
Senior Administrative Analyst	0.2	0.2	0.2	1,839–2,673	5,510	5,510
Senior Personnel Analyst	3.5	4	4	1,839–2,673	122,448	122,448
Personnel Analyst	–	0.2	0.2	1,602–2,322	3,791	3,791
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Assistant II	1.2	2	2	1,288–1,602	35,988	35,988
Administrative Assistant I	0.1	1	1	1,144–1,402	15,804	15,804
Assistant I	1	1	1	1,144–1,402	16,476	16,476
Secretary II	3.1	1.8	1.8	1,144–1,402	27,613	27,613
Secretary I	0.8	1	1	1,023–1,234	13,464	13,464
Collective Bargaining Services:						
Director (Functional Area)	1	1	1	2,200–6,584	53,000	53,000
Coordinator (Functional Area)	0.9	1	1	2,200–6,584	41,800	41,800
Senior Personnel Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	2	2	2	1,602–2,322	47,892	47,892
Word Processing Supervisor	0.5	–	–	1,461–1,926	–	–
Administrative Assistant II	0.5	1	1	1,288–1,602	15,804	15,804
Pr Word Processing Specialist	0.5	–	–	1,288–1,679	–	–
Administrative Assistant I	0.4	1	1	1,144–1,402	14,520	14,520
Avp-Pers Devel & Affirm Action:						
Asst Vp (Functional Area)	0.6	–	–	4,375–5,533	–	–
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Coordinator (Functional Area)	1	1	1	2,200–6,584	42,000	42,000
Pr Administrative Analyst I	1.6	1	1	2,066–3,010	30,612	30,612
Senior Administrative Analyst	2	2	2	1,839–2,673	55,836	55,836
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant II	0.8	1	1	1,288–1,602	18,348	18,348
Administrative Assistant I	0.7	1	1	1,144–1,402	14,520	14,520
Secretary II	1.3	2	2	1,144–1,402	27,984	27,984
Employee Relations:						
Principal Personnel Analyst II	1	1	1	2,322–3,389	36,972	36,972
Director (Functional Area)	1	1	1	2,200–6,584	51,100	51,100
Senior Administrative Analyst	1	1	1	1,839–2,673	29,220	29,220
Senior Personnel Analyst	0.3	–	–	1,839–2,673	–	–

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6440 UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Analyst	1	1	1	1,602–2,322	22,584	22,584
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Secretary II	1	1	1	1,144–1,402	14,520	14,520
Asst Pres-Coordination&Review:						
Exec Asst Tt Asst President	0.7	1	1	2,221	26,652	26,652
Asst Pres (Functional Area)	1	1	1	2,200–6,584	64,000	64,000
Coordinator (Functional Area)	1	1	1	2,200–6,584	50,000	50,000
Senior Administrative Analyst	1.8	2	2	1,839–2,673	60,516	60,516
Secretary III	1.9	2	2	1,288–1,602	35,268	35,268
Vice President Of The Univ:						
Vice President Of The Univ	1	1	1	6,375	76,500	76,500
Asst Tt VP Of The Univ	0.8	1	1	2,375	28,500	28,500
Special Asst Tt Vice President	1	1	1	2,200–6,584	45,800	45,800
Assistant III	0.9	1	1	1,461–1,839	18,792	18,792
Administrative Assistant II	0.8	1	1	1,288–1,602	17,952	17,952
Assistant I	0.3	–	–	1,144–1,402	–	–
Mail & Messenger S-w:						
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Principal Clerk	0.3	–	–	1,144–1,402	–	–
Senior Clerk	1	–	–	1,023–1,234	–	–
Correspondence & Ceremonies:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Administrative Analyst	3	3	3	1,602–2,322	76,140	76,140
Asst Tt Pres (functional Area)	1	1	1	1,551–6,584	44,900	44,900
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Typist Clerk	1	1	1	1,144–1,402	16,476	16,476
Administrative Assistant I	0.8	1	1	1,144–1,402	14,520	14,520
Building Management – Uh:						
Managemnt Services Officer I	0.8	0.8	0.8	1,602–2,322	19,162	19,162
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Presidents Communication Serv:						
Mgt Services Officer II	0.3	–	–	1,839–2,673	–	–
Personnel Analyst	0.3	–	–	1,602–2,322	–	–
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Assistant II	0.3	–	–	1,288–1,602	–	–
Senior Clerk	0.5	–	–	1,023–1,234	–	–
Word Processing Center:						
Administrative Assistant III	0.2	–	–	1,461–1,839	–	–
Sr Word Processing Specialist	0.3	–	–	1,144–1,529	–	–
Business Services:						
Assistant III	1	1	1	1,461–1,839	21,540	21,540
Administrative Assistant II	1	1.5	1.5	1,288–1,602	26,694	26,694
Storekeeper	0.8	–	–	1,166–1,433	–	–
Administrative Assistant I	0.3	1	1	1,144–1,402	16,824	16,824
Internal Administrative Service:						
Mgt Services Officer II	0.1	–	–	1,839–2,673	–	–
Executive Records:						
Mgt Services Officer II	0.2	–	–	1,839–2,673	–	–
Administrative Analyst	0.3	–	–	1,602–2,322	–	–
Assistant II	0.3	–	–	1,288–1,602	–	–
Assistant I	1.5	–	–	1,144–1,402	–	–
Senior Clerk	0.2	–	–	1,023–1,234	–	–
Laboratory Affairs:						
Special Asst To The President	1	1	1	2,200–6,584	54,100	54,100
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Administrative Assistant I	0.1	1	1	1,144–1,402	15,108	15,108
Secretary I	0.3	–	–	1,023–1,234	–	–
Sacramento Legis Office:						
Special Asst To The President	0.5	1	1	2,200–6,584	69,500	69,500
Legislative Representative	1	1	1	2,200–6,584	44,200	44,200
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	0.8	1	1	1,461–1,839	21,540	21,540
Principal Clerk	0.5	0.6	0.6	1,144–1,402	9,556	9,556
Washington Office:						
Public Administration Analyst	0.7	1	1	1,602–2,322	25,380	25,380
Asst Tt Pres (functional Area)	1	1	1	1,551–6,584	51,000	51,000
Secretary III	1	1	1	1,288–1,602	18,792	18,792
General Counsel Of The Regents:						
General Counsel Of The Regents	1	1	1	6,867	82,400	82,400
Chf Assoc Counsel Of The Reg	1	1	1	5,750	69,000	69,000
Sr Assoc Counsel Of The Reg	2	2	2	4,583–4,788	114,900	114,900
Assoc Counsel Of The Regents	7.3	8	8	4,250–4,458	431,196	431,196
Asst Counsel Of The Regents	16.4	16	16	2,792–3,817	658,304	658,304
Pr Administrative Analyst II	–	1	1	2,322–3,389	32,076	32,076
Mgt Services Officer III	1	1	1	2,066–3,010	33,325	33,325
Senior Administrative Analyst	2.4	2	2	1,839–2,673	55,836	55,836
Mgt Services Officer II	–	1	1	1,839–2,673	27,864	27,864
Supervising Legal Secretary	0.6	–	–	1,755–2,115	–	–
Administrative Analyst	7.3	7	7	1,602–2,322	163,848	163,848
Administrative Assistant III	0.9	–	–	1,461–1,839	–	–
Asst Administrative Analyst	2	2	2	1,461–1,755	38,016	38,016

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6440 UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Legal Secretary	8.1	9	9	1,433–1,839	186,492	186,492
Assistant II	1	1	1	1,288–1,602	15,804	15,804
Legal Secretary	2.5	2	2	1,259–1,602	34,932	34,932
Assistant I	2	3	3	1,144–1,402	44,316	44,316
Secretary II	0.9	1	1	1,144–1,402	14,520	14,520
Senior Clerk	1	1	1	1,023–1,234	13,464	13,464
Clerk	1	1	1	920–1,101	12,984	12,984
Secretary Of The Regents:						
Secretary Of The Regents	1	1	1	4,292	51,500	51,500
Assoc Secy Of The Regents	0.5	1	1	4,167	50,000	50,000
Senior Administrative Analyst	0.8	1	1	1,839–2,673	27,864	27,864
Asst Tt Secty Of The Regents	0.7	1	1	1,768	21,216	21,216
Administrative Analyst	0.2	–	–	1,602–2,322	–	–
Administrative Assistant III	2	2	2	1,461–1,839	43,080	43,080
Principal Typist Clerk	0.9	1	1	1,144–1,402	14,520	14,520
Administrative Assistant I	1.5	1	1	1,144–1,402	15,108	15,108
Treasurer Of The Regents:						
Treasurer Of The Regents	1	1	1	6,867	82,400	82,400
Consultant To The Treasurer	0.5	0.5	0.5	6,501	38,228	38,228
Assoc Treas–Real Estate	1	1	1	5,292	63,500	63,500
Asso Treasurer Of Regents	1	1	1	5,147	65,000	65,000
Assistant Treasurer-Finance	1	1	1	4,708	56,500	56,500
Asst Treasurer Of The Regents	–	1	1	4,083	49,000	49,000
Officer (Functional Area)	5	5	5	3,583–4,167	250,000	250,000
Financial Officer	1	1	1	3,542	42,500	42,500
Short Term Investment Officer	1	1	1	3,375	40,500	40,500
Assistant Real Estate Officer	1	1	1	2,833	34,000	34,000
Senior Administrative Analyst	1.1	2	2	1,839–2,673	55,992	55,992
Administrative Assistant IV	1	1	1	1,679–2,115	24,792	24,792
Administrative Analyst	1.9	2	2	1,602–2,322	50,760	50,760
Administrative Assistant III	1.7	2	2	1,461–1,839	41,688	41,688
Asst Administrative Analyst	1	1	1	1,461–1,755	20,580	20,580
Administrative Assistant II	1.5	2	2	1,288–1,602	32,964	32,964
Assistant II	2	2	2	1,288–1,602	37,584	37,584
Principal Clerk	0.8	–	–	1,144–1,402	–	–
Avp-Bud Analysis Plan:						
Asst Vp (functional Area)	1	1	1	4,375–5,533	66,400	66,400
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Budget:						
Pr Educational Facility Plan	1	1	1	2,803–3,389	40,668	40,668
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Principal Budget Analyst II	1.7	1	1	2,322–3,389	36,972	36,972
Director (functional Area)	1	1	1	2,200–6,584	59,500	59,500
Assoc Dir (functional Area)	1	1	1	2,200–6,584	45,300	45,300
Specialist (functional Area)	1	1	1	2,200–6,584	43,200	43,200
Principal Budget Analyst I	3	3	3	2,066–3,010	100,908	100,908
Senior Administrative Analyst	2	2	2	1,839–2,673	61,224	61,224
Senior Budget Analyst	1.8	2	2	1,839–2,673	55,836	55,836
Administrative Analyst	1	1	1	1,602–2,322	23,112	23,112
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Secretary II	1	1	1	1,144–1,402	16,476	16,476
Senior Clerk	0.1	–	–	1,023–1,234	–	–
Facilities Mgmt And Constr:						
Principal Architect	1.9	2	2	2,939–3,554	85,296	85,296
Principal Engineer	1.1	2	2	2,939–3,554	77,916	77,916
Director (functional Area)	1.2	1	1	2,200–6,584	47,800	47,800
Associate Planner	1	1	1	2,115–2,551	30,612	30,612
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant III	0.8	1	1	1,461–1,839	21,444	21,444
Principal Typist Clerk	1	1	1	1,144–1,402	16,476	16,476
Senior Typist Clerk (a)	0.1	–	–	1,023–1,234	–	–
Capital Improvements Planning:						
Pr Educational Facility Plan	0.2	1	1	2,803–3,389	38,772	38,772
Pr Administrative Analyst II	1	2	2	2,322–3,389	67,584	67,584
Director (functional Area)	1	1	1	2,200–6,584	47,300	47,300
Administrative Analyst	1.9	2	2	1,602–2,322	49,044	49,044
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Secretary II	1	1	1	1,144–1,402	16,476	16,476
Analysis:						
Pr Administrative Analyst II	0.3	–	–	2,322–3,389	–	–
Director (functional Area)	0.9	1	1	2,200–6,584	40,700	40,700
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Administrative Analyst	1	1	1	1,602–2,322	24,228	24,228
Secretary II	1	1	1	1,144–1,402	15,456	15,456
Resource Administration:						
Principal Budget Analyst II	1	1	1	2,322–3,389	36,972	36,972
Principal Accountant II	1	1	1	2,322–3,389	36,972	36,972
Director (functional Area)	1	1	1	2,200–6,584	44,100	44,100
Pr Administrative Analyst I	0.8	0.8	0.8	2,066–3,010	26,909	26,909
Senior Budget Analyst	1	1	1	1,839–2,673	30,612	30,612

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6440 UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Accountant	1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Typist Clerk	1	1	1	1,144–1,402	16,476	16,476
Vp-Financial And Business Mgmt:						
Vp–Financial And Bus Mgt	0.6	1	1	6,875	82,500	82,500
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Administrative Assistant II	1.6	2	2	1,288–1,602	37,584	37,584
Principal Clerk	1	1	1	1,144–1,402	15,108	15,108
Avp-Business Management:						
Asst Vp (functional Area)	1	1	1	4,375–5,533	56,500	56,500
Pr Administrative Analyst II	0.9	0.9	0.9	2,322–3,389	33,275	33,275
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Contract & Grant Admin:						
Pr Administrative Analyst II	1.9	2	2	2,322–3,389	71,412	71,412
Coordinator (functional Area)	1	1	1	2,200–6,584	54,900	54,900
Pr Administrative Analyst I	1	1	1	2,066–3,010	32,076	32,076
Senior Administrative Analyst	0.9	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	0.9	1	1	1,602–2,322	25,380	25,380
Assistant III	1	1	1	1,461–1,839	21,540	21,540
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Typist Clerk	1	1	1	1,144–1,402	15,108	15,108
Secretary II	0.9	1	1	1,144–1,402	14,520	14,520
Materiel Management:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
(functional Area) Coordinator	1	1	1	2,200–6,584	43,400	43,400
Mgt Services Officer II	1	1	1	1,839–2,673	25,800	25,800
Assistant III	3.5	3.6	3.6	1,461–1,839	75,442	75,442
Administrative Assistant I	0.4	1	1	1,144–1,402	14,808	14,808
Secretary II	0.9	0.9	0.9	1,144–1,402	14,005	14,005
Risk Mgmt & Safety:						
Pr Administrative Analyst II	2	2	2	2,322–3,389	73,944	73,944
Director (functional Area)	1	1	1	2,200–6,584	57,700	57,700
Coordinator Of Police Services	–	0.3	0.3	2,200–6,584	14,521	14,521
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant II	0.7	1	1	1,288–1,602	17,196	17,196
Administrative Assistant I	1.9	2	2	1,144–1,402	30,996	30,996
Senior Typist Clerk (b)	–	1	1	1,063–1,288	12,984	12,984
Auxiliary Enterprises:						
Director (functional Area)	0.8	1	1	2,200–6,584	47,900	47,900
Coordinator (functional Area)	0.4	–	–	2,200–6,584	–	–
Pr Administrative Analyst I	–	1	1	2,066–3,010	27,864	27,864
Senior Administrative Analyst	1	1	1	1,839–2,673	27,204	27,204
Secretary II	1	1	1	1,144–1,402	16,476	16,476
Patent Administration:						
(functional Area) Officer	1	1	1	3,583–4,167	40,900	40,900
Patent Advisor III	2	2	2	2,803–3,389	81,336	81,336
Patent Advisor II	3	3	3	2,551–3,081	103,344	103,344
Patent Advisor I	2	2	2	2,322–2,803	60,516	60,516
Director (functional Area)	1	1	1	2,200–6,584	50,100	50,100
Managemnt Services Officer I	1	1	1	1,602–2,322	24,852	24,852
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Assistant III	1	1	1	1,461–1,839	21,540	21,540
Administrative Assistant II	2.8	3	3	1,288–1,602	50,445	50,445
Principal Clerk	1	1	1	1,144–1,402	15,804	15,804
Sr Word Processing Specialist	2.1	2	2	1,144–1,529	30,216	30,216
Senior Clerk	0.8	1	1	1,023–1,234	12,516	12,516
University Controller:						
Pr Administrative Analyst II	0.4	1	1	2,322–3,389	36,972	36,972
Principal Accountant II	1	1	1	2,322–3,389	36,972	36,972
Manager (functional Area)	1	1	1	2,200–6,584	41,800	41,800
Coordinator (functional Area)	1	1	1	2,200–6,584	37,600	37,600
(functional Area) Coordinator	1	1	1	2,200–6,584	41,800	41,800
Univ Contr And Chief Acct	1	1	1	2,200–6,584	55,700	55,700
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Senior Accountant	1	1	1	1,839–2,673	30,612	30,612
Principal Typist Clerk	0.6	1	1	1,144–1,402	16,476	16,476
Secretary II	1	1	1	1,144–1,402	16,476	16,476
Financial Analysis:						
Pr Administrative Analyst II	1.5	1	1	2,322–3,389	36,972	36,972
Director (functional Area)	1	1	1	2,200–6,584	52,900	52,900
Pr Administrative Analyst I	2	2	2	2,066–3,010	66,480	66,480
Senior Administrative Analyst	1.8	2	2	1,839–2,673	53,232	53,232
Administrative Analyst	2	2	2	1,602–2,322	44,136	44,136
Secretary II	0.7	1	1	1,144–1,402	14,550	14,550
Secretary I	0.1	–	–	1,023–1,234	–	–
Gifts And Endowments:						
(functional Area) Coordinator	1	1	1	2,200–6,584	32,900	32,900
Senior Administrative Analyst	1	1	1	1,839–2,673	26,616	26,616
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792

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6440 UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Secretary II	1	1	1	1,144–1,402	15,804	15,804
Corporate Accounting:						
Principal Accountant II	2.7	3.1	3.1	2,322–3,389	107,617	107,617
Assistant Chief Accountant	1	1	1	2,200–6,584	44,200	44,200
Principal Accountant I	2.2	2.8	2.8	2,066–3,010	94,181	94,181
Senior Accountant	1.8	1.8	1.8	1,839–2,673	50,208	50,208
Accountant	2.8	2.8	2.8	1,602–2,322	64,486	64,486
Assistant Accountant	1	1	1	1,461–1,755	20,580	20,580
Principal Typist Clerk	1.8	2	2	1,144–1,402	30,216	30,216
Assistant I	0.1	0.5	0.5	1,144–1,402	6,996	6,996
Communications & Public Affairs:						
Asst Vp (functional Area)	0.9	1	1	4,375–5,533	52,500	52,500
(functional Area) Officer	1	1	1	3,583–4,167	36,000	36,000
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Special Asst To The President	0.1	–	–	2,200–6,584	–	–
Director (functional Area)	1	0.8	0.8	2,200–6,584	34,720	34,720
Sr Public Information Rep	2.4	4	4	2,115–2,551	117,216	117,216
Publications Manager	0.6	0.6	0.6	2,115–2,551	18,367	18,367
Pr Administrative Analyst I	0.5	0.5	0.5	2,066–3,010	16,818	16,818
Public Information Rep	–	1	1	1,926–2,322	25,488	25,488
Senior Administrative Analyst	1.7	–	–	1,839–2,673	–	–
Senior Artist	1.4	1.4	1.4	1,755–2,115	33,372	33,372
Administrative Analyst	0.5	1	1	1,602–2,322	25,380	25,380
Editor	0.3	–	–	1,496–1,795	–	–
Writer	0.3	1	1	1,496–1,795	21,540	21,540
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant III	1	1	1	1,461–1,839	21,540	21,540
Assistant Editor	0.9	–	–	1,373–1,639	–	–
Administrative Assistant II	0.9	0.9	0.9	1,288–1,602	15,310	15,310
Assistant II	0.3	0.5	0.5	1,288–1,602	9,396	9,396
Administrative Assistant I	1	1.4	1.4	1,144–1,402	21,989	21,989
Sr Word Processing Specialist	0.8	1	1	1,144–1,529	15,804	15,804
Senior Typist Clerk (a)	2.2	2.3	2.3	1,023–1,234	32,725	32,725
Constituency Relations:						
Director (functional Area)	0.2	0.2	0.2	2,200–6,584	8,680	8,680
Pr Administrative Analyst I	0.5	0.5	0.5	2,066–3,010	16,818	16,818
Administrative Assistant II	0.1	0.1	0.1	1,288–1,602	1,514	1,514
Administrative Assistant I	0.2	0.6	0.6	1,144–1,402	8,479	8,479
Senior Typist Clerk (a)	0.2	0.2	0.2	1,023–1,234	2,519	2,519
Spec Asst-Health Affairs:						
Special Asst To The President	1	1	1	2,200–6,584	73,500	73,500
Coordinator (functional Area)	1	1	1	2,200–6,584	53,500	53,500
Health Affairs Specialist	1	1	1	2,200–6,584	44,300	44,300
Pr Administrative Analyst I	1.3	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	0.7	1.2	1.2	1,839–2,673	36,734	36,734
Asst Administrative Analyst	0.2	0.5	0.5	1,461–1,755	8,766	8,766
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Assistant II	0.6	0.5	0.5	1,288–1,602	8,412	8,412
Administrative Assistant I	0.9	1	1	1,144–1,402	15,108	15,108
Exec Rec/Pres Comm/Mail & Messenger:						
Mgt Services Officer II	–	2	2	1,839–2,673	46,224	46,224
Administrative Analyst	–	1	1	1,602–2,322	21,060	21,060
Personnel Analyst	–	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	–	1	1	1,461–1,839	17,953	17,953
Administrative Assistant II	–	4	4	1,288–1,602	70,584	70,584
Assistant II	–	2	2	1,288–1,602	37,584	37,584
Principal Clerk	–	1	1	1,144–1,402	16,476	16,476
Assistant I	–	3	3	1,144–1,402	48,259	48,259
Senior Clerk	–	7	7	1,023–1,234	99,528	99,528
General Assistance	23.8	7.7	7.7	(591,443)	210,715	210,715
Totals, General Administration	440.4	474.9	474.9	$13,422,368	$14,360,896	$14,360,896
Totals, Universitywide Administration	440.4	474.9	474.9	$13,422,368	$14,360,896	$14,360,896

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6440 BERKELEY CAMPUS*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	6,208–9,792	80,000	80,000
Vice Chan (restricted Use)	1	1	1	4,325–6,667	74,000	74,000
Vice Chan (functional Area)	0.9	–	–	4,325–6,167	–	–
Asst Chan (functional Area)	4.3	4	4	3,075	209,100	209,100
Faculty Asst To T-vice Chanc	1.5	–	–	2,500–5,284	–	–
Sr Educational Facility Plan	1	–	–	2,322–3,389	–	–
Pr Administrative Analyst II	2	2	2	2,322–3,389	69,816	69,816
Principal Budget Analyst II	2	2	2	2,322–3,389	73,944	73,944
Mgt Services Officer IV	1	–	–	2,322–3,389	–	–
Provost (functional Area)	2	2	2	2,200–6,584	128,000	128,000
Asso Vice Chan (functl Area)	0.4	–	–	2,200–6,584	–	–
Asst Tt Vc (functional Area)	0.8	–	–	2,200–6,584	–	–
Coordinator (functional Area)	1.2	–	–	2,200–6,584	–	–
Staff Assistant For Planning	2.3	2	2	2,200–6,584	92,800	92,800
Senior Statistician	1	1	1	2,115–3,081	34,440	34,440
Admin Secretary To The	1.8	1	1	2,066–2,213	25,005	25,005
Faculty Asst To The Provost	0.8	–	–	1,997	–	–
Senior Administrative Analyst	3.7	2	2	1,839–2,673	59,148	59,148
Senior Budget Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	5.9	5	5	1,602–2,322	122,388	122,388
Budget Analyst	2	2	2	1,602–2,322	49,044	49,044
Managemnt Services Officer I	0.3	–	–	1,602–2,322	–	–
Administrative Assistant III	3.6	2.5	2.5	1,461–1,839	53,490	53,490
Assistant III	0.8	–	–	1,461–1,839	–	–
Asst Administrative Analyst	0.1	1	1	1,461–1,755	21,060	21,060
Administrative Assistant II	4.2	5	5	1,288–1,602	88,560	88,560
Assistant II	3.6	4	4	1,288–1,602	72,180	72,180
Secretary III	3.1	2	2	1,288–1,602	33,000	33,000
Principal Clerk	2.4	2.5	2.5	1,144–1,402	38,214	38,214
Administrative Assistant I	0.9	2	2	1,144–1,402	27,984	27,984
Assistant I	0.3	–	–	1,144–1,402	–	–
Secretary II	0.8	–	–	1,144–1,402	–	–
Senior Clerk	1	1	1	1,023–1,234	13,728	13,728
Senior Typist Clerk (a)	0.7	1	1	1,023–1,234	12,984	12,984
Clerk	–	0.3	0.3	920–1,101	3,129	3,129
Administrative Stipend	–	–	–	0	20,400	20,400
Chanc Ofc-Academic Afrm Action:						
Faculty Asst To T-vice Chanc	1.1	1.3	1.3	2,500–5,284	53,550	53,550
Secretary III	1	1	1	1,288–1,602	18,792	18,792
Administrative Stipend	–	–	–	0	3,600	3,600
Chan Ofc-Acad Affir Act-Sch & C:						
Administrative Analyst	1	1	1	1,602–2,322	23,664	23,664
Vice Chan Research:						
Vice Chan (functional Area)	–	0.8	0.8	4,325–6,167	55,280	55,280
Faculty Asst To T-vice Chanc	–	0.5	0.5	2,500–5,284	27,400	27,400
Mgt Services Officer IV	–	1	1	2,322–3,389	38,592	38,592
Senior Administrative Analyst	–	1	1	1,839–2,673	30,612	30,612
Assistant III	–	1	1	1,461–1,839	21,060	21,060
Sr Word Processing Specialist	–	1	1	1,144–1,529	13,992	13,992
Administrative Stipend	–	–	–	0	3,000	3,000
Chan Ofc-Dir Computing Affairs:						
Computer Systems Designer	0.1	1	1	2,673–3,908	42,648	42,648
Principal Programmer	0.9	–	–	2,435–3,554	–	–
Pr ADP Systems Analyst	2	2	2	2,435–3,554	81,336	81,336
Director (functional Area)	4	4	4	2,200–6,584	207,200	207,200
Asst Tt Dir (functional Area)	1	1	1	2,200–6,584	43,500	43,500
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Asst Administrative Analyst	0.9	1	1	1,461–1,755	17,532	17,532
Principal Clerk	1	1	1	1,144–1,402	16,476	16,476
Administrative Assistant I	1	1	1	1,144–1,402	15,108	15,108
Secretary II	2.3	2	2	1,144–1,402	29,628	29,628
Campus Planning Office:						
Senior Architect	–	1	1	2,673–3,231	36,972	36,972
Sr Educational Facility Plan	–	1	1	2,322–3,389	35,268	35,268
Coordinator (functional Area)	–	1	1	2,200–6,584	44,400	44,400
Administrative Analyst	–	1	1	1,602–2,322	25,380	25,380
Administrative Assistant II	–	1	1	1,288–1,602	18,792	18,792
Secretary II	–	1	1	1,144–1,402	16,476	16,476
Vice Chanc Bus & Admin Services:						
Vice Chan (functional Area)	1	1	1	4,325–6,167	69,500	69,500
(functional Area) Coordinator	0.1	1	1	2,200–6,584	38,000	38,000
Secretary III	0.9	1	1	1,288–1,602	18,792	18,792
Business Services Office:						
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Administrative Analyst	2	2	2	1,602–2,322	50,760	50,760
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Management Analysis Group:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Pr Administrative Analyst I	0.2	1	1	2,066–3,010	32,076	32,076
Senior Administrative Analyst	0.8	–	–	1,839–2,673	–	–

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

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6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Budget Analyst	1	1	1	1,839–2,673	29,220	29,220
Administrative Analyst	0.8	0.8	0.8	1,602–2,322	20,304	20,304
Budget Analyst	0.1	1	1	1,602–2,322	22,584	22,584
Asst Administrative Analyst	0.7	–	–	1,461–1,755	–	–
Secretary I	1	1	1	1,023–1,234	13,728	13,728
Materiel Management:						
(functional Area) Manager	1	1	1	2,200–6,584	45,218	45,218
Principal Buyer	1	1	1	2,066–3,010	32,076	32,076
Administrative Assistant II	0.7	1	1	1,288–1,602	18,792	18,792
Assistant II	1.3	1.6	1.6	1,288–1,602	29,007	29,007
Senior Typist Clerk (a)	0.5	–	–	1,023–1,234	–	–
Accounting Office:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	58,000	58,000
Pr ADP Systems Analyst	0.1	1	1	2,435–3,554	38,772	38,772
Pr Administrative Analyst II	0.9	–	–	2,322–3,389	–	–
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Principal Accountant II	1	1	1	2,322–3,389	36,120	36,120
Assoc (functl Area) Officer	1	1	1	2,200–6,584	48,300	48,300
Principal Accountant I	2.9	4	4	2,066–3,010	128,772	128,772
Senior Administrative Analyst	2.1	2	2	1,839–2,673	58,476	58,476
Senior Accountant	3	3	3	1,839–2,673	90,444	90,444
Administrative Analyst	6.4	6	6	1,602–2,322	147,960	147,960
Accountant	3	3	3	1,602–2,322	73,344	73,344
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant III	12.1	13	13	1,461–1,839	275,952	275,952
Asst Administrative Analyst	1.3	4	4	1,461–1,755	80,088	80,088
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Assistant II	13.2	14	14	1,288–1,602	253,284	253,284
Principal Clerk	1	1	1	1,144–1,402	16,476	16,476
Principal Typist Clerk	1	1	1	1,144–1,402	16,476	16,476
Assistant I	35.8	38.5	38.5	1,144–1,402	597,444	597,444
Secretary II	1	1	1	1,144–1,402	16,476	16,476
Senior Clerk	4.6	5	5	1,023–1,234	67,752	67,752
Acctg Ofc-Fed Contracts-grants:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Senior Accountant	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	0.9	–	–	1,602–2,322	–	–
Accountant	0.6	1	1	1,602–2,322	21,060	21,060
Assistant III	2	2	2	1,461–1,839	42,120	42,120
Assistant II	10.4	11	11	1,288–1,602	200,568	200,568
Assistant I	4	4	4	1,144–1,402	61,908	61,908
Internal Audit Office:						
Pr ADP Systems Analyst	1	1	1	2,435–3,554	38,772	38,772
Principal Auditor II	1	2	2	2,322–3,389	74,304	74,304
Director (functional Area)	0.7	1	1	2,200–6,584	45,000	45,000
Principal Auditor I	1	1	1	2,066–3,010	36,120	36,120
Senior Auditor	1.6	2	2	1,839–2,673	59,832	59,832
Assistant I	0.9	–	–	1,144–1,402	–	–
Secretary II	0	1	1	1,144–1,402	13,992	13,992
Architects & Engineers:						
Principal Architect	1	–	–	2,939–3,554	–	–
Senior Architect	1.4	1	1	2,673–3,231	36,972	36,972
Senior Engineer	–	1	1	2,551–3,081	36,972	36,972
Building Program Clearing Acct:						
Senior Architect	1.9	2	2	2,673–3,231	77,544	77,544
Associate Architect	3	3	3	2,322–2,803	100,908	100,908
Senior Construction Inspector	1	1	1	2,322–2,803	33,636	33,636
Senior Landscape Architect	1	1	1	2,322–2,803	31,356	31,356
Principal Architectural Assoc	1	1	1	2,115–2,551	30,612	30,612
Assoc Construction Inspector	2	2	2	2,115–2,551	61,224	61,224
Administrative Analyst	1	1	1	1,602–2,322	23,112	23,112
Assistant II	1	2	2	1,288–1,602	34,596	34,596
Secretary III	1.7	1	1	1,288–1,602	18,792	18,792
Principal Clerk	1.2	2	2	1,144–1,402	30,468	30,468
Senior Typist Clerk (b)	1	1	1	1,063–1,288	15,108	15,108
Budget Committee:						
Senior Administrative Analyst	1	1	1	1,839–2,673	28,536	28,536
Administrative Analyst	1	1	1	1,602–2,322	22,584	22,584
Administrative Assistant II	1.6	2	2	1,288–1,602	33,756	33,756
Administrative Assistant I	0.4	–	–	1,144–1,402	–	–
Word Processing Specialist	–	1	1	1,063–1,345	12,984	12,984
Cashier:						
Cashiers Office Manager II	1.2	1	1	1,679–2,115	22,584	22,584
Administrative Assistant III	1.4	1	1	1,461–1,839	19,668	19,668
Collections Representative	–	1	1	1,345–1,679	16,476	16,476
Supervising Cashier	1	1	1	1,288–1,602	18,792	18,792
Senior Cashier	1.7	3	3	1,144–1,402	46,944	46,944
Principal Clerk	0.9	1	1	1,144–1,402	15,456	15,456
Cashier	4.8	5	5	1,023–1,234	71,016	71,016

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6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Equipment Management:				SALARY RANGE		
Senior Administrative Analyst	0.3	–	–	1,839–2,673	–	–
Mgt Services Officer II	0.4	–	–	1,839–2,673	–	–
Managemnt Services Officer I	0.3	1	1	1,602–2,322	26,616	26,616
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Clerk	5.3	6	6	1,144–1,402	94,416	94,416
Senior Clerk	–	0.5	0.5	1,023–1,234	6,258	6,258
Loan Collections Office:						
Senior Collections Rep	0.7	1	1	1,602–2,019	20,580	20,580
Administrative Analyst	1	1	1	1,602–2,322	23,664	23,664
Administrative Assistant III	0.9	1	1	1,461–1,839	21,540	21,540
Collections Representative	3.7	4	4	1,345–1,679	72,132	72,132
Assistant II	1	1	1	1,288–1,602	17,952	17,952
Assistant I	2.8	3	3	1,144–1,402	47,412	47,412
Purchasing:						
Pr Administrative Analyst II	0.9	–	–	2,322–3,389	–	–
Asst (functl Area) Manager	0.2	1	1	2,200–6,584	39,700	39,700
(functional Area) Manager	0.1	–	–	2,200–6,584	–	–
Principal Buyer	0.1	1	1	2,066–3,010	32,076	32,076
Senior Buyer	2.9	3	3	1,839–2,673	79,956	79,956
Buyer	5	5	5	1,602–2,322	104,616	104,616
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Assistant III	0.9	1	1	1,461–1,839	19,668	19,668
Assistant II	4.3	3.9	3.9	1,288–1,602	71,508	71,508
Principal Clerk	1	1	1	1,144–1,402	16,476	16,476
Assistant I	2.7	3	3	1,144–1,402	44,736	44,736
Senior Typist Clerk (a)	1.6	2.5	2.5	1,023–1,234	34,296	34,296
Sponsored Projects Office:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Manager (functional Area)	1	1	1	2,200–6,584	36,600	36,600
Senior Administrative Analyst	1.7	2	2	1,839–2,673	54,600	54,600
Administrative Analyst	2.8	2	2	1,602–2,322	47,340	47,340
Assistant III	0.9	1	1	1,461–1,839	18,792	18,792
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Assistant II	0.8	1	1	1,288–1,602	17,532	17,532
Assistant I	4.5	5	5	1,144–1,402	76,572	76,572
Senior Clerk	2	1.5	1.5	1,023–1,234	20,196	20,196
Senior Typist Clerk (a)	0.5	0.5	0.5	1,023–1,234	6,996	6,996
Comm Protect Of Human Subjt:						
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Clerk	–	1	1	1,144–1,402	13,992	13,992
Miscellaneous Expense:						
Asst Vice Chan (functl Area)	0.2	–	–	3,233–4,692	–	–
Office Of Institutional Res:						
Pr Administrative Analyst II	0.8	1	1	2,322–3,389	35,700	35,700
Senior Programmer	1	1	1	2,115–3,081	33,642	33,642
Programmer	1	1	1	1,839–2,673	28,536	28,536
Senior Administrative Analyst	2	2	2	1,839–2,673	59,148	59,148
Administrative Analyst	1	1	1	1,602–2,322	24,228	24,228
Administrative Assistant III	1	1	1	1,461–1,839	19,668	19,668
Principal Clerk	–	1	1	1,144–1,402	13,992	13,992
Secretary II	1	1	1	1,144–1,402	16,476	16,476
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,520	14,520
Personnel Office:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	49,600	49,600
Principal Personnel Analyst II	0.4	1	1	2,322–3,389	32,076	32,076
Manager (functional Area)	3	3	3	2,200–6,584	126,600	126,600
Principal Personnel Analyst I	2.4	4	4	2,066–3,010	123,372	123,372
Senior Personnel Analyst	5.1	3.8	3.8	1,839–2,673	108,099	108,099
Senior Editor	1	1	1	1,715–2,066	24,792	24,792
Personnel Analyst	8.9	9.5	9.5	1,602–2,322	232,218	232,218
Sr Employment Representative	3.3	3	3	1,529–2,218	70,524	70,524
Program Representative II	1	1	1	1,496–1,795	21,540	21,540
Administrative Assistant III	1.5	2	2	1,461–1,839	41,208	41,208
Assistant III	2	2	2	1,461–1,839	42,120	42,120
Assistant Personnel Analyst	0.9	1	1	1,461–1,755	21,060	21,060
Asst Employment Representative	1	1	1	1,402–1,602	19,668	19,668
Employment Representative	0.8	–	–	1,345–1,926	–	–
Administrative Assistant II	1.5	1	1	1,288–1,602	18,348	18,348
Assistant II	1.1	1	1	1,288–1,602	17,952	17,952
Principal Clerk	2	2	2	1,144–1,402	29,100	29,100
Principal Typist Clerk	1.2	–	–	1,144–1,402	–	–
Assistant I	4.5	5	5	1,144–1,402	79,404	79,404
Sr Word Processing Specialist	0.6	2	2	1,144–1,529	27,984	27,984
Secretary II	2	3	3	1,144–1,402	45,576	45,576
Senior Clerk	2.2	2	2	1,023–1,234	28,764	28,764
Senior Typist Clerk (a)	1	1	1	1,023–1,234	12,984	12,984
Affirmative Action Ofc:						
Vocational Rehab Counselor	0.6	0.6	0.6	1,755–2,115	14,061	14,061
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Personnel Analyst	1.3	1	1	1,602–2,322	22,068	22,068
Sr Employment Representative	1.3	–	–	1,529–2,218	–	–

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6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Employment Representative	1.1	–	–	1,345–1,926	–	–
Principal Clerk	0.2	–	–	1,144–1,402	–	–
Assistant I	1.1	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	2.8	1	1	1,023–1,234	14,520	14,520
General Assistance	111.7	54.4	54.4	(1,472,380)	1,265,093	1,265,093
Totals, General Administration	483.1	441.8	441.8	$10,387,054	$10,510,256	$10,510,256
Instruction And Departmental Research						
General Campus:						
Academic:						
Professor-Law School Scale	35.8	39.8	39.8	3,167–5,300	2,351,000	2,351,000
Act Professor (i-Viii)-Law Sch	7	15.3	15.3	3,167–5,300	623,675	623,675
Professor - 9-Mos-Bus-eng	199.5	203.5	203.5	3,083–4,725	9,703,073	9,703,073
Professor - 9-Mos-1-9-Bus-eng	1.7	–	–	3,083–4,725	–	–
Prof-9-Mos-1-9-Bus-eng-Recall	0.5	–	–	3,083–4,725	–	–
Res — -9- Mos St Fnds-B-e	0.1	–	–	3,083–4,725	–	–
Res — -9- Mos Extmrl Fndsb-e	0.1	–	–	3,083–4,725	–	–
Band Master	–	0.2	0.2	3,039	7,294	7,294
Professor - 11-Months	28	35.8	35.8	2,908–4,967	1,793,137	1,793,137
Professor - 11-Months-Recalled	0.1	–	–	2,908–4,967	–	–
Professor - 10-Months	3.5	–	–	2,908–4,967	–	–
Research - 11-Months	4.1	3.5	3.5	2,908–4,967	149,234	149,234
Divisional Dean	3.9	3.5	3.5	2,891–5,577	149,025	149,025
Coord Of Instrl Labs	–	0.1	0.1	2,783	2,783	2,783
Vst Assoc Professor-9-Mos-1-9	4.5	–	–	2,733–3,678	–	–
Assoc Prof - 9-Mos -Bus-eng	32.3	34	34	2,708–2,942	1,174,325	1,174,325
Act Aso Pro -9- Mos-Bus-eng	1	1	1	2,708–2,942	38,000	38,000
Sr Adjunct Lect - 9-Months	0.5	–	–	2,576–3,401	–	–
Visiting Sr Lect - 9-Mos	1.9	–	–	2,516–3,401	–	–
Sr Lect W-sec Empl - 9-Mos	13.8	11	11	2,516–3,401	401,364	401,364
Vstng Sr Lect - 9-Mos - 1-9th	0.3	–	–	2,516–3,401	–	–
Sr Adjunct Lect-9-Mos - 1-9th	0.1	–	–	2,516–3,401	–	–
Specialist	7	5.1	5.1	2,516–3,890	196,854	196,854
Professor - 9-Months	600.4	672.1	672.1	2,508–4,292	28,971,248	28,971,248
Vst Professor -9-Mos-1-9th Pmt	11.1	–	–	2,508–4,292	–	–
Professor -9-Mos- 1-9th Pmt	3.6	–	–	2,508–4,292	–	–
University Professor	2.4	3	3	2,508–4,292	200,650	200,650
Professor-9-Mos-Recalled	1.4	–	–	2,508–4,292	–	–
Acting Professor - 9-Months	1	1	1	2,508–4,292	36,800	36,800
Visiting Professor - 9-Months	4.9	–	–	2,508–4,292	–	–
Professor Recalled-9-Mos-1-9th	1.2	–	–	2,508–4,292	–	–
Res — - 9-Mos-State Funds	0.1	–	–	2,508–4,292	–	–
Res — - 9-Mos-Xmural Funds	0.8	–	–	2,508–4,292	–	–
Professor In Residence - 9-Mos	0.4	0.5	0.5	2,508–4,292	14,388	14,388
Adjunct Professor - 9-Months	0.5	–	–	2,508–4,292	–	–
Faculty Asst To T-vice Chanc	0.4	0.4	0.4	2,500–5,284	16,339	16,339
Associate Dean	9.7	9.3	9.3	2,406–5,358	390,895	390,895
Supervisor Of Phys Ed - 9-Mos	10.2	10	10	2,392–3,742	354,200	354,200
Assoc Professor-11-Mos	12.5	12.2	12.2	2,383–3,208	398,832	398,832
Act Assoc Professor-11-Mos	0.2	0.2	0.2	2,383–3,208	6,420	6,420
Vst Assoc Professor-11-Mos	0.1	–	–	2,383–3,208	–	–
Assoc Res — - 11-Mos	2.1	2	2	2,383–3,208	66,900	66,900
Coordinator Of Field Work -9mo	1.7	1	1	2,374	30,192	30,192
Academic-Administrator III	2.3	2.2	2.2	2,343–3,254	73,351	73,351
Field Work Consultant - 9-Mos	6.9	8	8	2,287–2,744	210,192	210,192
Dean	10.2	10.9	10.9	2,245–7,014	626,409	626,409
Acting Dean	0.7	–	–	2,245–7,014	–	–
Coordinator–Administrator	4.5	1.5	1.5	2,200–6,584	60,684	60,684
Act Professor (a-b)-Law Sch Sc	0.1	–	–	2,117–2,342	–	–
Assoc Coord-Administrator	0.9	–	–	2,100–2,333	–	–
Academic-Administrator II	0.8	1	1	2,081–2,893	34,716	34,716
Associate Professor - 9-Months	167.8	197.3	197.3	2,050–2,758	5,585,920	5,585,920
Assoc Professor-9-Mos-1-9 Pmt	0.4	–	–	2,050–2,758	–	–
Act Assoc Professor- 9-Mos	2	4	4	2,050–2,758	115,500	115,500
Vst Assoc Professor- 9-Mos	3.4	–	–	2,050–2,758	–	–
Assoc Adjunct Professor -9-Mos	0.1	–	–	2,050–2,758	–	–
Asst Prof - 9-Mos - Bus-eng	47.4	49	49	2,042–2,575	1,473,000	1,473,000
Asst Prof - 9-Mos 1-9 Pymt-B-e	0.3	–	–	2,042–2,575	–	–
Act Ast Prof-9-Mos 1-9pymt-B-e	0.3	–	–	2,042–2,575	–	–
Act Ast Prof-9- Mos-Bus-eng	4.7	6	6	2,041–2,575	165,728	165,728
Director	0.7	1.5	1.5	1,964–5,479	56,347	56,347
Teaching Fellow	1	6	6	1,960–1,960	105,790	105,790
Associate Specialist	3.2	1.6	1.6	1,945–2,343	43,099	43,099
Asst Professor - 11-Months	7.3	8.4	8.4	1,908–2,508	231,661	231,661
Asst Res — - 11-Mos	1.3	–	–	1,908–2,508	–	–
Academic-Administrator I	1	2	2	1,856–2,567	52,368	52,368
Assistant Dean	4.6	7	7	1,842–4,717	264,786	264,786
Assistant Director	–	0.1	0.1	1,806–3,655	3,480	3,480
Assoc Librarian -Career Status	4.2	5	5	1,774–2,554	118,260	118,260
Lecturer - 11-Months	0.3	0.3	0.3	1,771–4,287	11,135	11,135
Adjunct Lecturer - 11-Months	1.3	–	–	1,771–4,287	–	–

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6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Asst Coord–Administrator	1.4	–	–	1,671–2,211	–	–
Teaching Assistant	435.2	448.5	448.5	1,670–1,670	6,742,673	6,742,673
Assistant Professor - 9-Months	132.8	155.5	155.5	1,642–2,158	3,589,715	3,589,715
Vst Asst Professor-9-Mos-1-9	2.9	–	–	1,642–2,158	–	–
Vst Asst Professor -9-Months	4	–	–	1,642–2,158	–	–
Field Work Supervisor - 9-Mos	–	4.2	4.2	1,597–1,671	191,834	191,834
Academic Programs Advisor	0.1	–	–	1,581	–	–
Act Asst Professor-9-Mos-1-9	0.7	–	–	1,559–1,828	–	–
Act Asst Professor -9-Months	6.2	5	5	1,559–1,828	101,968	101,968
Lecturer - 9-Months	0.8	152.1	152.1	1,546–3,401	4,943,007	4,943,007
Lecturer - 9-Mos -1-9th Pmt	0.9	–	–	1,546–3,401	–	–
Lecturer W-sec Empl - 9-Mos	4.3	4.5	4.5	1,546–3,401	122,185	122,185
Visiting Lecturer - 9-Months	81.3	–	–	1,546–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	66.6	–	–	1,546–3,401	–	–
Adjunct Lecturer - 9-Months	11.3	0.5	0.5	1,546–3,401	14,058	14,058
Adjunct Lect - 9-Mos - 1-9th	7.1	–	–	1,546–3,401	–	–
Lecturer-Misc-part-Time	–	5.6	5.6	1,546–3,401	128,898	128,898
Assistant Specialist	7	4.7	4.7	1,546–1,771	87,844	87,844
Supervisor Of Teacher Ed	9.8	23.5	23.5	1,507–2,537	686,453	686,453
Asst Librarian-Career Status	–	4	4	1,451–1,857	76,658	76,658
Associate In - 11-Months	0.3	–	–	1,416–1,733	–	–
Acting Instructor-9-Mos-1-9pmt	39.8	–	–	1,330–1,617	–	–
Acting Instructor-9-Mos	2.1	–	–	1,330–1,330	–	–
Postgrad Res — - 11-Mos	0.5	1.5	1.5	1,328–1,654	24,630	24,630
Postgrad Res—Grad Stdnt-11-M	1	–	–	1,328–1,654	–	–
Junior Specialist	1.7	–	–	1,328–1,416	–	–
Junior Specialist-Grad Student	0.3	–	–	1,328–1,416	–	–
Research Assistant	0.1	19.4	19.4	1,296–1,296	298,384	298,384
Vst Professor-Law School Scale	2.1	–	–	1,250–4,508	–	–
Associate In - 9-Months	10.2	–	–	1,247–1,511	–	–
Assoc In –Grad Student- 9-Mos	0.8	–	–	1,247–1,511	–	–
Assoc In –9-Mos-1-9th Pmt	19.2	–	–	1,247–1,511	–	–
Assoc In –Grad Stdnt-9mos-1-9	222.1	–	–	1,247–1,511	–	–
Language Assistant	0.3	–	–	1,216–1,622	–	–
Remedial Tutor I	–	8.1	8.1	1,001–1,345	95,327	95,327
Reader	–	50.8	50.8	950–1,001	919,106	919,106
Military-air Sci&tactics Asst	–	–	–	684	8,903	8,903
Stipend-Department Chairperson	–	–	–	0	281,520	281,520
Summer Differential	–	–	–	0	4,958	4,958
Administrative Stipend	–	–	–	0	336,889	336,889
Staff Personnel:						
Principal Development Engineer	3	3	3	3,157–3,816	137,376	137,376
Senior Development Engineer	4.9	5	5	2,737–3,307	196,620	196,620
Senior Television Engineer	0.9	0.9	0.9	2,673–3,231	34,895	34,895
Principal Programmer	0.7	1.7	1.7	2,435–3,554	62,782	62,782
Pr ADP Systems Analyst	1	1.5	1.5	2,435–3,554	50,454	50,454
Sr Superintendent Of Mech Shop	2.9	3	3	2,435–3,081	110,916	110,916
Associate Development Engineer	8.4	8.5	8.5	2,378–2,870	282,864	282,864
Pr Administrative Analyst II	0.2	0.2	0.2	2,322–3,389	7,394	7,394
Mgt Services Officer IV	2	2	2	2,322–3,389	75,624	75,624
Electronics Technician Supr	1	1	1	2,218–2,803	33,636	33,636
Superintendent Of Mech Shop	6.5	6.5	6.5	2,218–2,803	218,634	218,634
Spectroscopist	1	2	2	2,218–2,673	58,692	58,692
Principal Museum Scientist	0.3	–	–	2,218–2,673	–	–
Executive Officer (funct Area)	1	1	1	2,200–6,584	44,100	44,100
(functional Area) Coordinator	1	1	1	2,200–6,584	41,100	41,100
(functl Area) Dean (funt Area)	1	1	1	2,200–6,584	49,700	49,700
Pr Television Technician	0.9	0.9	0.9	2,167–2,737	29,560	29,560
Student Affairs Officer III	1	1	1	2,115–2,551	26,616	26,616
Managing Producer-Director	0.5	0.5	0.5	2,115–2,551	15,306	15,306
Senior Statistician	0.6	1.1	1.1	2,115–3,081	34,450	34,450
Senior Programmer	3.3	3.4	3.4	2,115–3,081	109,950	109,950
Lab Business Officer II	2	2	2	2,115–2,551	61,224	61,224
Admin Services Officer II	0.9	1	1	2,115–2,551	30,612	30,612
Senior ADP Systems Analyst	0.8	1	1	2,115–3,081	32,076	32,076
Pr Administrative Analyst I	0.4	1	1	2,066–3,010	34,440	34,440
Mgt Services Officer III	4	4	4	2,066–3,010	128,724	128,724
Asst Tt (dean),(dir),or Cp II	1	2	2	2,066–3,010	59,940	59,940
Pr Laboratory Glassblower	2.8	3.8	3.8	2,066–2,613	112,233	112,233
Pr Electronics Technician	18.1	22.6	22.6	2,019–2,551	659,543	659,543
Pr Laboratory Mechanician	35.6	40	40	2,019–2,551	1,188,714	1,188,714
Assistant Development Engineer	2	2	2	1,972–2,378	57,072	57,072
Principal Producer-Director	2.7	2.7	2.7	1,926–2,322	73,840	73,840
Principal Photographer	0.7	0.7	0.7	1,926–2,322	18,669	18,669
Sr Theatre Production Supr	1	1	1	1,926–2,322	27,864	27,864
Senior Laboratory Glassblower	1	2	2	1,926–2,435	53,448	53,448
Staff Research Associate IV	4.7	4.7	4.7	1,926–2,322	129,568	129,568
Senior Museum Scientist	0.9	3	3	1,926–2,322	70,452	70,452
Senior Television Technician	2.1	2.3	2.3	1,882–2,378	63,197	63,197
Pr Placement Interviewer	1	1	1	1,839–2,218	26,616	26,616
Programmer	0.9	1.5	1.5	1,839–2,673	37,932	37,932
Senior Administrative Analyst	2.7	3	3	1,839–2,673	91,836	91,836

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Mgt Services Officer II	5.8	6.5	6.5	1,839–2,673	181,002	181,002
ADP Systems Analyst	1	1	1	1,839–2,678	27,204	27,204
Senior Laboratory Mechanician	20.1	20.1	20.1	1,839–2,322	548,951	548,951
Sr Supt Of Agriculture	1	1	1	1,795–2,167	26,004	26,004
Senior Student Affairs Officer	1	1	1	1,755–2,115	23,112	23,112
Student Affairs Officer II	13.6	14	14	1,755–2,115	312,366	312,366
Principal Illustrator	1	1	1	1,755–2,115	25,380	25,380
Senior Producer-Director	0.9	0.9	0.9	1,755–2,115	22,842	22,842
Theatre Production Supervisor	1.9	2	2	1,755–2,115	50,760	50,760
Asst Tt (dean),(dir),or Cp I	–	1	1	1,755–2,551	23,112	23,112
Physical Plant Mechanic	0.5	0.5	0.5	1,755–2,167	13,002	13,002
Senior Electronics Technician	7.7	8.5	8.5	1,755–2,218	218,064	218,064
Sr Botanical Grd-arboretum Mgr	1	1	1	1,755–2,115	25,380	25,380
Staff Research Associate III	6.2	7.8	7.8	1,755–2,115	190,275	190,275
Senior Editor	1.5	1.5	1.5	1,715–2,066	37,188	37,188
Senior Writer	1	1	1	1,715–2,066	21,540	21,540
Principal Drafting Technician	0.5	0.5	0.5	1,679–2,019	12,114	12,114
Laboratory Mechanician	5	6	6	1,679–2,115	137,022	137,022
Petrological Technologist	0.2	1	1	1,679–2,115	21,060	21,060
Recording Technician	1	1	1	1,639–2,066	24,792	24,792
Assistant Programmer	0.5	1.5	1.5	1,639–1,972	30,960	30,960
Senior Photographer	1	1	1	1,602–1,926	23,112	23,112
Administrative Analyst	14.8	15	15	1,602–2,322	362,940	362,940
Budget Analyst	1	1	1	1,602–2,322	25,380	25,380
Managemnt Services Officer I	20.3	21	21	1,602–2,322	517,452	517,452
Electronics Technician	6.2	6.8	6.8	1,602–1,926	149,721	149,721
Laboratory Assistant IV	6.1	7.1	7.1	1,602–1,926	156,631	156,631
Staff Research Associate II	11.6	13.5	13.5	1,602–1,926	302,711	302,711
Museum Scientist	2	2	2	1,602–1,926	46,224	46,224
Building Maintenance Supr	0.3	0.3	0.3	1,566–2,115	6,345	6,345
Senior Scene Technician	1.2	1.9	1.9	1,529–1,839	39,370	39,370
Program Representative II	0.6	1.5	1.5	1,496–1,795	27,786	27,786
Pr Data Proc Prod Coordinator	0.9	1	1	1,496–1,795	19,224	19,224
Editor	0.4	0.9	0.9	1,496–1,795	15,259	15,259
Phscl Plant Laborer-grdnr (b)	8.9	9	9	1,496–1,795	183,588	183,588
Student Affairs Officer I	5.7	7.5	7.5	1,461–1,755	138,714	138,714
Office Supervisor II	6.2	7	7	1,461–1,839	142,644	142,644
Administrative Assistant III	33.9	33.4	33.4	1,461–1,839	695,921	695,921
Assistant III	8.2	5	5	1,461–1,839	104,868	104,868
Artist	0.4	0.3	0.3	1,461–1,755	5,265	5,265
Senior Illustrator	1	1	1	1,461–1,755	21,060	21,060
Library Assistant IV	2.5	2.5	2.5	1,461–1,839	51,102	51,102
Development Technician III	0.9	1	1	1,461–1,839	18,792	18,792
Asst Administrative Analyst	0.2	1	1	1,461–1,755	17,952	17,952
Laboratory Mechanician Helper	0.9	0.5	0.5	1,461–1,755	10,074	10,074
Senior Wardrobe Technician	1	1	1	1,433–1,715	20,580	20,580
Photographer	1	1	1	1,402–1,679	20,148	20,148
Senior Drafting Technician	1	1.5	1.5	1,402–1,679	28,560	28,560
Electronics Technician Trainee	1.1	1.2	1.2	1,402–1,679	22,477	22,477
Pr Agricultural Technician	0.3	0.3	0.3	1,402–1,679	5,037	5,037
Principal Animal Technician	2	2	2	1,402–1,679	40,296	40,296
Staff Research Associate I	1.5	1.9	1.9	1,402–1,679	35,434	35,434
Assistant Museum Scientist	1.9	2	2	1,402–1,679	40,296	40,296
Assistant Editor	0.4	–	–	1,373–1,639	–	–
Sr Building Maintenance Worker	3.4	3.4	3.4	1,373–1,839	81,944	81,944
Administrative Assistant	3.2	3.2	3.2	1,345–1,679	61,954	61,954
Senior Nursery Technician	2.1	2.2	2.2	1,345–1,602	41,332	41,332
Laboratory Assistant III	18.1	18	18	1,345–1,602	330,556	330,556
Senior Storekeeper	8.5	8.2	8.2	1,317–1,639	151,797	151,797
Office Supervisor I	2.9	2.3	2.3	1,288–1,602	43,222	43,222
Administrative Assistant II	78.3	81.5	81.5	1,288–1,602	1,486,739	1,486,739
Assistant II	65.3	68.9	68.9	1,288–1,602	1,242,961	1,242,961
Pr Word Processing Specialist	1.8	2.2	2.2	1,288–1,679	38,215	38,215
Secretary III	8.7	10	10	1,288–1,602	184,932	184,932
Program Assistant II	1.9	1.8	1.8	1,288–1,602	32,256	32,256
Library Assistant III	1.5	2.8	2.8	1,288–1,602	46,642	46,642
Senior Animal Technician	1.1	1.1	1.1	1,234–1,461	18,409	18,409
Senior Coder	0.2	–	–	1,210–1,433	–	–
Building Maintenance Worker	0.5	0.5	0.5	1,210–1,602	8,070	8,070
Nursery Technician	0.2	0.9	0.9	1,187–1,402	12,908	12,908
Storekeeper	4.8	6.2	6.2	1,166–1,433	101,990	101,990
Senior Security Guard	1	1	1	1,166–1,373	16,476	16,476
Principal Clerk	59	68.6	68.6	1,144–1,402	1,065,713	1,065,713
Principal Typist Clerk	28.5	28.2	28.2	1,144–1,402	448,232	448,232
Administrative Assistant I	19.8	21.2	21.2	1,144–1,402	331,500	331,500
Assistant I	54.6	57.7	57.7	1,144–1,402	903,365	903,365
Sr Word Processing Specialist	3.3	6.6	6.6	1,144–1,529	100,080	100,080
Secretary II	103.8	112.3	112.3	1,144–1,402	1,759,293	1,759,293
Program Assistant I	1	1	1	1,144–1,402	14,520	14,520
Library Assistant II	4.2	4.1	4.1	1,144–1,402	65,674	65,674
Animal Technician	2	2.3	2.3	1,144–1,345	35,712	35,712
Laboratory Assistant II	14	15.3	15.3	1,144–1,345	237,040	237,040

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Museum Preparator	2	2	2	1,144–1,345	29,868	29,868
Coder	0.7	1	1	1,082–1,259	13,992	13,992
Senior Typist Clerk (b)	14.9	17.3	17.3	1,063–1,288	244,572	244,572
Secretary I (shorthand)	5.8	7	7	1,063–1,288	101,508	101,508
Assistant Storekeeper	0.3	0.3	0.3	1,043–1,259	4,146	4,146
Senior Clerk	9.5	9.8	9.8	1,023–1,234	133,320	133,320
Senior Typist Clerk (a)	24.1	29.3	29.3	1,023–1,234	394,359	394,359
Secretary I	10.6	12.9	12.9	1,023–1,234	176,779	176,779
Assistant Animal Technician	0.9	2	2	1,023–1,187	26,004	26,004
Laboratory Assistant I	1.4	1.9	1.9	1,023–1,187	25,681	25,681
Museum Preparator	0.1	–	–	954–1,101	–	–
General Assistance	278.9	107.4	107.4	(4,390,489)	1,789,049	1,789,049
Health Sciences:						
Academic:						
Academic-Administrator Vi	1	1	1	3,327–4,608	52,704	52,704
Professor - 11-Months	6.9	8	8	2,908–4,967	440,700	440,700
Clinical Professor - 11-Months	–	0.6	0.6	2,908–4,967	27,958	27,958
Professor In Residence -11-Mos	0.6	–	–	2,908–4,967	–	–
Sr Lect W-sec Empl - 9-Mos	1.5	2	2	2,516–3,401	69,678	69,678
Vstng Sr Lect - 9-Mos - 1-9th	0.2	–	–	2,516–3,401	–	–
Specialist	2.6	2.5	2.5	2,516–3,890	75,354	75,354
Professor - 9-Months	18.8	21.8	21.8	2,508–4,292	897,647	897,647
Vst Professor -9-Mos-1-9th Pmt	0.1	–	–	2,508–4,292	–	–
Clinical Professor - 9-Months	1.2	–	–	2,508–4,292	–	–
Associate Dean	0.3	1.3	1.3	2,406–5,358	45,100	45,100
Assoc Professor-11-Mos	1.2	2	2	2,383–3,208	68,700	68,700
Field Program Supervisor	1	1	1	2,383–3,217	20,500	20,500
Dean	2	2	2	2,245–7,014	138,800	138,800
Coordinator--Administrator	1.3	0.4	0.4	2,200–6,584	18,638	18,638
Associate Professor - 9-Months	14.3	17	17	2,050–2,758	502,800	502,800
Assoc Clin Professor - 9-Mos	2.3	–	–	2,050–2,758	–	–
Associate Specialist	0.1	–	–	1,945–2,343	–	–
Asst Professor - 11-Months	–	2	2	1,908–2,508	50,400	50,400
Asst Prof - 11mos-Clinical	–	8.4	8.4	1,908–2,508	210,672	210,672
Asst Clin Professor - 11-Mos	–	0.8	0.8	1,908–2,508	19,040	19,040
Asst Res —— - 11-Mos	0.5	–	–	1,908–2,508	–	–
Asst Adjunct Professor -11-Mos	1.2	–	–	1,908–2,508	–	–
Assistant Dean	0.5	0.5	0.5	1,842–4,717	23,340	23,340
Asst Field Program Supervisor	1.3	1	1	1,799–1,983	26,800	26,800
Assoc Librarian -Career Status	0.5	0.5	0.5	1,774–2,554	14,304	14,304
Teaching Assistant	4.1	1.8	1.8	1,670–1,670	26,313	26,313
Assistant Professor - 9-Months	7.3	11	11	1,642–2,158	234,800	234,800
Asst Clin Professor - 9-Mos	7.2	2	2	1,642–2,158	40,140	40,140
Lecturer - 9-Months	–	6.2	6.2	1,546–3,401	151,713	151,713
Lecturer W-sec Empl - 9-Mos	2	2	2	1,546–3,401	55,164	55,164
Visiting Lecturer - 9-Months	0.4	–	–	1,546–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	0.5	–	–	1,546–3,401	–	–
Adjunct Lecturer - 9-Months	0.7	–	–	1,546–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	0.1	–	–	1,546–3,401	–	–
Assistant Specialist	0.1	–	–	1,546–1,771	–	–
Clinical Instructor - 9-Months	4	5.2	5.2	1,400	87,360	87,360
Acting Instructor-9-Mos-1-9pmt	0.4	–	–	1,330–1,617	–	–
Acting Instructor-9-Mos	0.3	–	–	1,330–1,330	–	–
Junior Specialist	0.2	–	–	1,328–1,416	–	–
Junior Specialist-Grad Student	0.1	–	–	1,328–1,416	–	–
Research Assistant	0.6	–	–	1,296–1,296	–	–
Associate In - 9-Months	0.2	–	–	1,247–1,511	–	–
Assoc In --9-Mos-1-9th Pmt	0.4	–	–	1,247–1,511	–	–
Assoc In --Grad Stdnt-9mos-1-9	2.8	–	–	1,247–1,511	–	–
Reader	–	0.5	0.5	950–1,001	13,966	13,966
Stipend-Department Chairperson	–	–	–	0	10,920	10,920
Summer Differential	–	–	–	0	7,096	7,096
Administrative Stipend	–	–	–	0	15,330	15,330
Staff Personnel:						
Pr Laboratory Mechanician	1.5	1.5	1.5	2,019–2,551	45,222	45,222
Mgt Services Officer II	–	1	1	1,839–2,673	23,112	23,112
Senior Editor	0.2	–	–	1,715–2,066	–	–
Managemnt Services Officer I	3.1	4	4	1,602–2,322	88,572	88,572
Staff Research Associate II	0.5	–	–	1,602–1,926	–	–
Editor	0.2	1	1	1,496–1,795	20,148	20,148
Office Supervisor II	0.8	1	1	1,461–1,839	20,148	20,148
Administrative Assistant III	1.7	2	2	1,461–1,839	42,600	42,600
Assistant III	1	1	1	1,461–1,839	21,540	21,540
Photographer	1	1	1	1,402–1,679	20,148	20,148
Laboratory Assistant III	0.4	0.5	0.5	1,345–1,602	9,612	9,612
Administrative Assistant II	3.7	4	4	1,288–1,602	74,724	74,724
Assistant II	3.6	3	3	1,288–1,602	55,932	55,932
Secretary III	1.5	2	2	1,288–1,602	34,596	34,596
Program Assistant II	0.5	0.5	0.5	1,288–1,602	9,174	9,174
Senior Animal Technician	1	1	1	1,234–1,461	17,532	17,532
Storekeeper	1	1	1	1,166–1,433	16,824	16,824
Principal Clerk	3.1	2	2	1,144–1,402	32,616	32,616

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Assistant I	2	2	2	1,144–1,402	32,952	32,952
Assistant I	2.4	2.5	2.5	1,144–1,402	38,898	38,898
Sr Word Processing Specialist	1	1	1	1,144–1,529	16,476	16,476
Secretary II	12.2	8.8	8.8	1,144–1,402	133,919	133,919
Laboratory Assistant II	2	2	2	1,144–1,345	32,280	32,280
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	12,984	12,984
Secretary I	0.7	0.5	0.5	1,023–1,234	6,864	6,864
General Assistance	15.6	4.4	4.4	(570,361)	134,390	134,390
Totals, Instruction and Departmental Research	3,699	3,512.3	3,512.3	$98,209,087	$100,897,831	$100,897,831
Summer Session						
Academic-Administrator III	0.3	0.3	0.3	2,343–3,254	12,533	12,533
Director	0.7	1	1	1,964–5,479	34,072	34,072
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Research Assistant	–	0.2	0.2	1,296–1,296	2,644	2,644
Administrative Assistant II	1	1	1	1,288–1,602	17,952	17,952
Assistant II	0.3	0.3	0.3	1,288–1,602	6,201	6,201
Senior Typist Clerk (a)	2	2	2	1,023–1,234	26,448	26,448
Administrative Stipend	–	–	–	0	4,000	4,000
General Assistance	177.2	169.9	169.9	(1,433,247)	1,366,140	1,366,140
Totals, Summer Session	182.5	175.7	175.7	$1,559,135	$1,500,602	$1,500,602
Organized Activities-Other						
Head Of	–	0.1	0.1	3,750–3,783	3,386	3,386
Academic-Administrator Vi	0.8	–	–	3,327–4,608	–	–
Professor - 11-Months	1	1	1	2,908–4,967	46,600	46,600
Research - 11-Months	1.7	2.5	2.5	2,908–4,967	106,640	106,640
Curator	1.4	1.3	1.3	2,508–4,292	59,300	59,300
Associate Development Engineer	–	1	1	2,378–2,870	28,536	28,536
Optometrist	1	1	1	2,267–4,003	32,844	32,844
Superintendent Of Mech Shop	1	2	2	2,218–2,803	61,500	61,500
Principal Museum Scientist	1	1	1	2,218–2,673	32,076	32,076
Coordinator--Administrator	1.5	–	–	2,200–6,584	–	–
Principal Artist	1	1	1	2,115–2,551	30,612	30,612
Principal Cryogenic Technician	–	1	1	2,115–2,551	25,380	25,380
Coord Of Public Programs III	1	1	1	2,075–2,300	24,900	24,900
Associate Curator	–	0.8	0.8	2,050–2,758	23,600	23,600
Pr Laboratory Mechanician	–	1	1	2,019–2,551	25,380	25,380
Director	0.9	1.7	1.7	1,964–5,479	88,922	88,922
Associate Specialist	2.1	2	2	1,945–2,343	51,456	51,456
Principal Photographer	2.1	3	3	1,926–2,322	79,956	79,956
Sr Theatre Production Supr	1	1	1	1,926–2,322	27,864	27,864
Senior Museum Scientist	4	4	4	1,926–2,322	107,820	107,820
Asst Res —- - 11-Mos	3	1.5	1.5	1,908–2,508	41,640	41,640
Coord Of Public Programs II	1	1	1	1,825–2,008	23,500	23,500
Principal Illustrator	2.5	2.5	2.5	1,755–2,115	63,450	63,450
Staff Research Associate III	1	1	1	1,755–2,115	25,380	25,380
Cryogenic Technician	–	1	1	1,679–2,115	23,112	23,112
Assistant Professor - 9-Months	–	1.5	1.5	1,642–2,158	32,550	32,550
Asst Res—- 9-Mos-State Funds	0.5	1.5	1.5	1,642–2,158	33,250	33,250
Assistant Curator	0.5	0.5	0.5	1,642–2,158	14,250	14,250
Senior Photographer	2.3	1.7	1.7	1,602–1,926	35,992	35,992
Administrative Analyst	0.5	0.5	0.5	1,602–2,322	11,292	11,292
Staff Research Associate II	0.2	1	1	1,602–1,926	19,224	19,224
Museum Scientist	4.5	5.6	5.6	1,602–1,926	125,150	125,150
Assistant Specialist	1.3	1.5	1.5	1,546–1,771	31,878	31,878
Publications Coordinator	0.8	1	1	1,496–1,795	19,668	19,668
Administrative Assistant III	3	3.5	3.5	1,461–1,839	72,636	72,636
Demo Teacher-Public School	–	3.4	3.4	1,449–2,436	64,592	64,592
Photographer	0.5	1	1	1,402–1,679	16,824	16,824
Staff Research Associate I	0.5	1.8	1.8	1,402–1,679	31,104	31,104
Assistant Museum Scientist	1	1	1	1,402–1,679	17,532	17,532
Sr Building Maintenance Worker	0.4	0.4	0.4	1,373–1,839	8,827	8,827
Principal Museum Preparator	1	1	1	1,345–1,602	19,224	19,224
Postgrad Res —- - 11-Mos	–	1	1	1,328–1,654	18,960	18,960
Junior Specialist	–	1.5	1.5	1,328–1,416	24,808	24,808
Research Assistant	1	1.5	1.5	1,296–1,296	23,328	23,328
Office Supervisor I	1	1	1	1,288–1,602	18,792	18,792
Administrative Assistant II	1.5	2	2	1,288–1,602	34,932	34,932
Assistant II	1	1	1	1,288–1,602	18,792	18,792
Library Assistant III	0.5	–	–	1,288–1,602	–	–
Senior Security Guard	1	1	1	1,166–1,373	16,476	16,476
Principal Clerk	1.8	2	2	1,144–1,402	32,952	32,952
Principal Typist Clerk	1.5	1.3	1.3	1,144–1,402	19,353	19,353
Administrative Assistant I	2	2	2	1,144–1,402	32,280	32,280
Assistant I	4	2.8	2.8	1,144–1,402	43,941	43,941
Sr Word Processing Specialist	0.1	0.8	0.8	1,144–1,529	10,890	10,890
Secretary II	1	1.8	1.8	1,144–1,402	26,013	26,013
Senior Museum Preparator	1	1	1	1,144–1,345	15,108	15,108

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Security Guard	1	1	1	1,082–1,259	15,108	15,108
Senior Typist Clerk (b)	0.9	1	1	1,063–1,288	14,520	14,520
Senior Typist Clerk (a)	1.9	2.8	2.8	1,023–1,234	38,664	38,664
Secretary I	0.3	1	1	1,023–1,234	12,750	12,750
Summer Differential	–	–	–	0	15,750	15,750
Administrative Stipend	–	–	–	0	8,427	8,427
General Assistance	68.4	73.6	73.6	(1,610,344)	814,009	814,009
Totals, Organized Activities-Other	135.6	160	160	$3,251,194	$2,843,700	$2,843,700
Organized Research						
General Campus:						
Academic:						
Coord Of Public Programs Vii	2	3	3	3,508–3,892	137,300	137,300
Coord Of Public Programs Vi	1.9	1	1	3,092–3,417	39,500	39,500
Res — -9- Mos St Fnds-B-e	1	0.5	0.5	3,083–4,725	19,500	19,500
— In The A.E.S.	50.8	55.2	55.2	2,908–4,967	2,575,494	2,575,494
Research - 11-Months	8.8	13.6	13.6	2,908–4,967	663,264	663,264
Res Prof-Miller Inst -11-Mos	0.9	–	–	2,908–4,967	–	–
Specialist	12.2	14.6	14.6	2,516–3,890	522,932	522,932
Professor - 9-Months	4.4	–	–	2,508–4,292	–	–
Res — - 9-Mos-State Funds	3.4	4.1	4.1	2,508–4,292	197,013	197,013
Res — - 9-Mos-Xmural Funds	1.3	–	–	2,508–4,292	–	–
Professor In Residence - 9-Mos	0.5	0.5	0.5	2,508–4,292	21,800	21,800
Res Prof-Miller Inst -9-Mos	3.9	–	–	2,508–4,292	–	–
Associate Dean	1.4	1	1	2,406–5,358	50,250	50,250
Librarian - Career Status	2	2	2	2,384–3,306	63,348	63,348
Assoc — In The A.E.S.	19.3	20.5	20.5	2,383–3,208	668,468	668,468
Act Assoc — In The A.E.S.	0.8	0.8	0.8	2,383–3,208	25,680	25,680
Assoc Res — - 11-Mos	6.4	7	7	2,383–3,208	226,513	226,513
Vst Assoc Res — - 11-Mos	0.8	–	–	2,383–3,208	–	–
Coord Of Public Programs IV	1	1	1	2,383–2,617	31,400	31,400
Asst Tt Chan (functional Area)	0.2	–	–	2,200–6,584	–	–
Coordinator–Administrator	0.3	–	–	2,200–6,584	–	–
Acting Director	0.1	–	–	2,200–6,584	–	–
Coord Of Public Programs III	1	1	1	2,075–2,300	27,600	27,600
Associate Professor - 9-Months	1.2	–	–	2,050–2,758	–	–
Asoc Res—9-Mos-Xmural Funds	0.7	–	–	2,050–2,758	–	–
Director	9.8	10.1	10.1	1,964–5,479	531,526	531,526
Associate Specialist	1.8	3	3	1,945–2,343	76,518	76,518
Asst — In The A.E.S.	15.8	33.3	33.3	1,908–2,508	851,283	851,283
Asst Res — - 11-Mos	2.3	5.7	5.7	1,908–2,508	143,596	143,596
Associate Director	0.8	2.9	2.9	1,885–4,567	128,804	128,804
Acting Associate Director	0.1	–	–	1,885–4,567	–	–
Assistant Dean	–	0.3	0.3	1,842–4,717	8,855	8,855
Assistant Director	1.9	1.1	1.1	1,806–3,655	41,255	41,255
Assoc Librarian -Career Status	4.3	4.2	4.2	1,774–2,554	117,454	117,454
Asoc Librarian-Potntl Career	2	2	2	1,774–2,554	49,968	49,968
Nursery School Assistant	1.9	2.5	2.5	1,670–1,670	36,988	36,988
Assistant Professor - 9-Months	1.9	–	–	1,642–2,158	–	–
Asst Res— 9-Mos-State Funds	0.3	2.8	2.8	1,642–2,158	56,815	56,815
Assistant Specialist	4	5.3	5.3	1,546–1,771	108,863	108,863
Asst Librarian-Potntl Career	2.1	2	2	1,451–1,857	39,324	39,324
Nursery School Teacher	2	2	2	1,357–1,771	41,556	41,556
Postgrad Res — - 11-Mos	0.3	–	–	1,328–1,654	–	–
Postgrad Res—Grad Stdnt-11-M	1	1.5	1.5	1,328–1,654	23,904	23,904
Junior Specialist	0.2	0.5	0.5	1,328–1,416	7,968	7,968
Junior Specialist-Grad Student	0.6	–	–	1,328–1,416	–	–
Research Assistant	33.3	48.3	48.3	1,296–1,296	750,899	750,899
Stipend-Department Chairperson	–	–	–	0	7,420	7,420
Summer Differential	–	–	–	0	13,182	13,182
Administrative Stipend	–	–	–	0	185,252	185,252
Staff Personnel:						
Senior Development Engineer	1.2	1.9	1.9	2,737–3,307	65,801	65,801
Principal Programmer	1	1	1	2,435–3,554	40,668	40,668
Lab Business Officer III	0.6	–	–	2,435–2,939	–	–
Associate Development Engineer	2	2	2	2,378–2,870	68,880	68,880
Mgt Services Officer IV	2.2	2	2	2,322–3,389	78,552	78,552
Superintendent Of Mech Shop	1	1	1	2,218–2,803	33,636	33,636
Spectroscopist	1	1	1	2,218–2,673	27,864	27,864
Supervising Programmer	1	1	1	2,167–2,613	29,904	29,904
Senior Programmer	3.6	4.3	4.3	2,115–3,081	137,541	137,541
Mgt Services Officer III	1.3	2	2	2,066–3,010	61,884	61,884
Principal Editor	1.7	1.8	1.8	2,066–2,492	53,827	53,827
Pr Electronics Technician	4.2	4.2	4.2	2,019–2,551	126,079	126,079
Pr Laboratory Mechanician	2.3	2.3	2.3	2,019–2,551	68,877	68,877
Staff Research Associate IV	17.3	19	19	1,926–2,322	521,363	521,363
Statistician	0.4	0.4	0.4	1,839–2,673	11,414	11,414
Programmer	0.9	1	1	1,839–2,673	24,792	24,792
Sr Public Admtn Analyst	–	1	1	1,839–2,673	25,380	25,380
Mgt Services Officer II	3.8	3.5	3.5	1,839–2,673	99,366	99,366

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6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
ADP Systems Analyst	0.9	0.8	0.8	1,839–2,678	21,402	21,402
Senior Laboratory Mechanician	1	1	1	1,839–2,322	27,864	27,864
Sr Supt Of Agriculture	1	1	1	1,795–2,167	24,792	24,792
Principal Illustrator	1	1	1	1,755–2,115	24,228	24,228
Physical Plant Mechanic	0.2	–	–	1,755–2,167	–	–
Senior Electronics Technician	3.3	3.3	3.3	1,755–2,218	84,742	84,742
Staff Research Associate III	16	15.6	15.6	1,755–2,115	394,482	394,482
Senior Editor	2.4	2.9	2.9	1,715–2,066	69,108	69,108
Administrative Assistant IV	2	2	2	1,679–2,115	49,584	49,584
Laboratory Mechanician	1	1	1	1,679–2,115	23,112	23,112
Senior Photographer	2	2	2	1,602–1,926	46,224	46,224
Administrative Analyst	3.5	4	4	1,602–2,322	93,636	93,636
Managemnt Services Officer I	2.6	2	2	1,602–2,322	44,112	44,112
Laboratory Assistant IV	1.4	0.9	0.9	1,602–1,926	20,801	20,801
Staff Research Associate II	17.8	18.5	18.5	1,602–1,926	414,548	414,548
Building Maintenance Supr	0.3	0.3	0.3	1,566–2,115	6,345	6,345
Editor	0.4	1	1	1,496–1,795	19,506	19,506
Administrative Assistant III	18.1	19.6	19.6	1,461–1,839	412,752	412,752
Assistant III	1.8	3.9	3.9	1,461–1,839	75,894	75,894
Artist	1.5	1.8	1.8	1,461–1,755	34,143	34,143
Senior Illustrator	1	1	1	1,461–1,755	21,060	21,060
Laboratory Mechanician Helper	1	1	1	1,461–1,755	21,060	21,060
Photographer	1	1	1	1,402–1,679	20,148	20,148
Pr Agricultural Technician	1.8	2.8	2.8	1,402–1,679	53,607	53,607
Principal Animal Technician	0.2	–	–	1,402–1,679	–	–
Animal Health Technician II	1	1	1	1,402–1,679	17,532	17,532
Staff Research Associate I	3	2.1	2.1	1,402–1,679	41,411	41,411
Sr Building Maintenance Worker	1.3	1.3	1.3	1,373–1,839	26,577	26,577
Senior Nursery Technician	1.3	1.3	1.3	1,345–1,602	24,030	24,030
Laboratory Assistant III	1.1	1.1	1.1	1,345–1,602	20,012	20,012
Senior Storekeeper	2.7	2.2	2.2	1,317–1,639	42,293	42,293
Program Representative I	2	1.8	1.8	1,317–1,566	33,154	33,154
Office Supervisor I	1.5	1.5	1.5	1,288–1,602	28,188	28,188
Administrative Assistant II	18.7	18.2	18.2	1,288–1,602	328,514	328,514
Assistant II	9.1	10.8	10.8	1,288–1,602	193,428	193,428
Pr Word Processing Specialist	0.5	–	–	1,288–1,679	–	–
Secretary III	2	2	2	1,288–1,602	37,584	37,584
Library Assistant III	1	2	2	1,288–1,602	34,596	34,596
Senior Agricultural Technician	1.5	1.2	1.2	1,288–1,529	18,547	18,547
Sr Automotive Equipment Op	0.9	1	1	1,234–1,461	17,532	17,532
Senior Animal Technician	0.6	0.6	0.6	1,234–1,461	10,519	10,519
Senior Coder	1	1	1	1,210–1,433	17,196	17,196
Nursery Technician	0.8	0.8	0.8	1,187–1,402	13,459	13,459
Storekeeper	1	1	1	1,166–1,433	16,824	16,824
Principal Clerk	19.5	22.7	22.7	1,144–1,402	347,470	347,470
Principal Typist Clerk	11.2	11.4	11.4	1,144–1,402	176,209	176,209
Administrative Assistant I	10.9	14.4	14.4	1,144–1,402	230,415	230,415
Assistant I	3.7	5	5	1,144–1,402	76,572	76,572
Sr Word Processing Specialist	2.3	2.9	2.9	1,144–1,529	43,888	43,888
Secretary II	14.6	14.8	14.8	1,144–1,402	235,097	235,097
Library Assistant II	4.2	3.4	3.4	1,144–1,402	52,418	52,418
Animal Technician	1	1.5	1.5	1,144–1,345	24,210	24,210
Laboratory Assistant II	2.4	2.5	2.5	1,144–1,345	39,098	39,098
Senior Typist Clerk (b)	4.4	5.4	5.4	1,063–1,288	77,680	77,680
Word Processing Specialist	1	1	1	1,063–1,345	13,992	13,992
Secretary I (shorthand)	0.6	1.5	1.5	1,063–1,288	19,476	19,476
Assistant Storekeeper	0.5	0.5	0.5	1,043–1,259	7,404	7,404
Senior Clerk	1.6	2	2	1,023–1,234	27,270	27,270
Senior Typist Clerk (a)	2.7	3.6	3.6	1,023–1,234	50,236	50,236
Secretary I	1.7	1.1	1.1	1,023–1,234	14,282	14,282
Library Assistant I	2	2	2	1,023–1,234	29,040	29,040
Laboratory Assistant I	1.3	1.3	1.3	1,023–1,187	18,517	18,517
General Assistance	230.4	163.1	163.1	(4,882,004)	1,642,655	1,642,655
Health Sciences:						
Academic:						
Research - 11-Months	1	1	1	2,908–4,967	34,900	34,900
Specialist	2	2	2	2,516–3,890	70,296	70,296
Assoc Res — - 11-Mos	1	–	–	2,383–3,208	–	–
Assistant Specialist	–	1	1	1,546–1,771	20,500	20,500
General Assistance	3.3	0.9	0.9	(64,336)	8,692	8,692
Totals, Organized Research	714.7	706	706	$18,041,135	$16,152,184	$16,152,184
Libraries						
Law Librarian	0.5	0.5	0.5	4,761–4,491	29,500	29,500
Music Librarian	–	0.5	0.5	3,633	21,800	21,800
Assistant Law Librarian	1	1	1	3,300–3,666	46,600	46,600
Research - 11-Months	–	1	1	2,908–4,967	34,900	34,900
Associate University Librarian	1.9	3	3	2,592–4,008	136,500	136,500
Specialist	1	–	–	2,516–3,890	–	–
Professor In Residence - 9-Mos	0.3	0.2	0.2	2,508–4,292	10,244	10,244
Assistant University Librarian	1	1	1	2,450–3,883	44,600	44,600

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6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Principal Programmer	–	2	2	2,435–3,554	67,272	67,272
Pr ADP Systems Analyst	1	3	3	2,435–3,554	107,940	107,940
Librarian - Career Status	48.5	65.8	65.8	2,384–3,306	2,139,048	2,139,048
Librarian-Potntl Career Status	2.3	3	3	2,384–3,306	89,916	89,916
Assoc Res ---- - 11-Mos	1	1	1	2,383–3,208	34,800	34,800
University Librarian	1	1	1	2,200–6,584	61,000	61,000
Coordinator--Administrator	1	1	1	2,200–6,584	35,000	35,000
Senior Programmer	–	1.3	1.3	2,115–3,081	37,097	37,097
Senior ADP Systems Analyst	0.8	3	3	2,115–3,081	86,976	86,976
Mgt Services Officer III	2	2	2	2,066–3,010	68,904	68,904
Principal Editor	0.5	1.3	1.3	2,066–2,492	33,546	33,546
Director	0.6	2.5	2.5	1,964–5,479	124,920	124,920
Associate Specialist	1	1	1	1,945–2,343	28,116	28,116
Asst Res ---- - 11-Mos	1	1	1	1,908–2,508	25,200	25,200
Programmer	3.4	6	6	1,839–2,673	148,440	148,440
Senior Administrative Analyst	–	1	1	1,839–2,673	25,380	25,380
Assoc Librarian -Career Status	50.2	62.5	62.5	1,774–2,554	1,759,699	1,759,699
Asoc Librarian-Potntl Career	4.9	9	9	1,774–2,554	228,480	228,480
Asoc Librarian-Temp Status	0.1	–	–	1,774–2,554	–	–
Senior Editor	–	1	1	1,715–2,066	20,580	20,580
Senior Writer	1.3	1	1	1,715–2,066	21,540	21,540
Stores Supervisor	1.2	1	1	1,639–2,066	20,148	20,148
Assistant Programmer	0.2	1	1	1,639–1,972	19,668	19,668
Truck Driver	–	1	1	1,639–1,972	19,668	19,668
Administrative Analyst	1.8	2.5	2.5	1,602–2,322	62,298	62,298
Senior Bookbinder	–	1	1	1,529–1,755	18,348	18,348
Pr Data Proc Prod Coordinator	1	1	1	1,496–1,795	20,580	20,580
Administrative Assistant III	2.3	2	2	1,461–1,839	43,080	43,080
Assistant III	0.5	–	–	1,461–1,839	–	–
Mail Service Supervisor	1	1	1	1,461–1,839	21,540	21,540
Library Assistant IV	43.3	45	45	1,461–1,839	945,148	945,148
Asst Librarian-Career Status	0.5	0.5	0.5	1,451–1,857	11,142	11,142
Asst Librarian-Potntl Career	3.4	4	4	1,451–1,857	83,970	83,970
Asst Librarian-Temp Status	0.1	–	–	1,451–1,857	–	–
Sr Building Maintenance Worker	0.1	1.5	1.5	1,373–1,839	27,522	27,522
Senior Mail Processor	1.2	1	1	1,345–1,679	18,348	18,348
Administrative Assistant II	3.4	3.5	3.5	1,288–1,602	63,378	63,378
Assistant II	1.9	2	2	1,288–1,602	36,786	36,786
Secretary III	1	2	2	1,288–1,602	34,152	34,152
Library Assistant III	57.8	59	59	1,288–1,602	1,071,411	1,071,411
Senior Library Bookmender	2.8	3	3	1,288–1,602	56,376	56,376
Principal Reprographics Tech	1	1	1	1,210–1,433	17,196	17,196
Stores Worker	0.5	1	1	1,210–1,496	14,808	14,808
Principal Clerk	4.8	4	4	1,144–1,402	65,232	65,232
Administrative Assistant I	3.9	3	3	1,144–1,402	45,432	45,432
Assistant I	0.9	–	–	1,144–1,402	–	–
Mail Processor	3	3	3	1,144–1,402	49,092	49,092
Secretary II	6	6	6	1,144–1,402	93,048	93,048
Library Assistant II	78.5	82.5	82.5	1,144–1,402	1,290,216	1,290,216
Senior Typist Clerk (b)	1.4	1.8	1.8	1,063–1,288	24,792	24,792
Key Entry Operator	1	1	1	1,063–1,288	13,992	13,992
Senior Clerk	1.6	2	2	1,023–1,234	26,508	26,508
Senior Typist Clerk (a)	1.8	2.5	2.5	1,023–1,234	33,504	33,504
Secretary I	1.8	2.5	2.5	1,023–1,234	32,238	32,238
Library Assistant I	17.6	17.5	17.5	1,023–1,234	232,593	232,593
Library Bookmender	2	2	2	1,023–1,234	29,040	29,040
Summer Differential	–	–	–	0	4,050	4,050
Administrative Stipend	–	–	–	0	6,385	6,385
General Assistance	193.1	81.8	81.8	(2,355,072)	868,375	868,375
Totals, Libraries	568.7	520	520	$10,619,632	$10,888,062	$10,888,062
University Extension						
Cont Educ Specialist Vi	3.9	3.2	3.2	3,092–3,417	126,150	126,150
Cont Educ Specialist V	–	0.8	0.8	2,717–2,975	24,450	24,450
Program Promotion Manager II	1	1	1	2,435–2,939	34,440	34,440
Cont Educ Specialist IV	4.1	4.8	4.8	2,383–2,617	144,750	144,750
Dean (functional Area)	1	1	1	2,200–6,584	53,400	53,400
Asst Dean (functional Area)	1	1	1	2,200–6,584	38,600	38,600
Pr Publications Coordinator	1.1	1	1	2,115–2,551	26,616	26,616
Cont Educ Specialist III	7.7	6.8	6.8	2,075–2,300	178,900	178,900
Cont Educ Specialist II	1	2.8	2.8	1,825–2,008	63,225	63,225
Senior Student Affairs Officer	0.4	–	–	1,755–2,115	–	–
Student Affairs Officer II	0.6	1	1	1,755–2,115	25,380	25,380
Program Representative III	2.7	2.8	2.8	1,715–2,066	66,627	66,627
Senior Editor	1	1	1	1,715–2,066	24,792	24,792
Senior Writer	1	1	1	1,715–2,066	24,792	24,792
Senior Reprographics Supr	1	1	1	1,679–2,019	22,584	22,584
Administrative Analyst	1.3	3	3	1,602–2,322	64,188	64,188
Cont Educ Specialist I	–	1	1	1,592–1,775	20,600	20,600
Program Representative II	1.7	2	2	1,496–1,795	39,492	39,492
Publications Coordinator	2.3	3	3	1,496–1,795	54,696	54,696

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Supervisor II	1	1	1	1,461–1,839	21,540	21,540
Administrative Assistant III	3.3	3	3	1,461–1,839	64,620	64,620
Assistant Editor	1	1	1	1,373–1,639	19,668	19,668
Sr Building Maintenance Worker	1	1	1	1,373–1,839	21,060	21,060
Program Representative I	1.5	1	1	1,317–1,566	17,196	17,196
Supervising Cashier	0.1	1	1	1,288–1,602	15,804	15,804
Office Supervisor I	2	2	2	1,288–1,602	36,744	36,744
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Assistant II	2.2	2	2	1,288–1,602	33,672	33,672
Program Assistant II	1.3	–	–	1,288–1,602	–	–
Principal Reprographics Tech	1	1	1	1,210–1,433	17,196	17,196
Graphic Compositor	0.1	1	1	1,187–1,402	15,804	15,804
Teacher - University Extension	8.8	8.5	8.5	1,150–4,026	142,668	142,668
Senior Cashier	1.8	1	1	1,144–1,402	13,992	13,992
Principal Clerk	8.2	8.3	8.3	1,144–1,402	132,755	132,755
Principal Typist Clerk	1	1	1	1,144–1,402	16,476	16,476
Administrative Assistant I	0.9	1	1	1,144–1,402	15,456	15,456
Assistant I	3.7	3	3	1,144–1,402	46,692	46,692
Program Assistant I	14.3	16.8	16.8	1,144–1,402	257,081	257,081
Senior Reprographics Tech	1.9	2	2	1,122–1,317	30,324	30,324
Senior Typist Clerk (b)	0.9	–	–	1,063–1,288	–	–
Senior Typist Clerk (a)	18.5	20.6	20.6	1,023–1,234	281,493	281,493
Reprographics Technician	1	1	1	1,023–1,187	13,212	13,212
Laboratory Assistant I	1	1	1	1,023–1,187	12,276	12,276
Messenger	1	1	1	920–1,101	12,756	12,756
General Assistance	70.8	71.2	71.2	(1,976,262)	1,987,435	1,987,435
Totals, University Extension	181.8	189.4	189.4	$4,129,574	$4,278,393	$4,278,393
Extension And Public Service						
Mgt Services Officer IV	1	1	1	2,322–3,389	33,996	33,996
Director (functional Area)	1	1	1	2,200–6,584	49,500	49,500
Coordinator–Administrator	1	1	1	2,200–6,584	34,500	34,500
Assoc Coord-Administrator	1.6	1.6	1.6	2,100–2,333	46,011	46,011
Principal Dietitian	0.8	0.8	0.8	2,066–2,613	23,923	23,923
Pr Administrative Analyst I	0.3	1	1	2,066–3,010	29,220	29,220
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Associate Specialist	1.4	2	2	1,945–2,343	54,126	54,126
Program Promotion Manager I	1	1	1	1,926–2,322	25,380	25,380
Mgt Services Officer II	0.2	1	1	1,839–2,673	23,664	23,664
Senior Student Affairs Officer	0.3	–	–	1,755–2,115	–	–
Student Affairs Officer II	0.8	1	1	1,755–2,115	24,228	24,228
Senior Artist	1	1	1	1,755–2,115	25,380	25,380
Theatre Production Supervisor	1	1	1	1,755–2,115	25,380	25,380
Arts And Lectures Manager	0.1	1	1	1,755–2,115	21,060	21,060
Managemnt Services Officer I	1.8	1	1	1,602–2,322	21,060	21,060
Laboratory Assistant IV	1.9	1	1	1,602–1,926	23,112	23,112
Museum Scientist	2	2	2	1,602–1,926	41,640	41,640
Program Representative II	2.2	1.5	1.5	1,496–1,795	28,644	28,644
Editor	1	1	1	1,496–1,795	18,792	18,792
Administrative Assistant III	0.6	–	–	1,461–1,839	–	–
Assistant Museum Scientist	1	1	1	1,402–1,679	20,148	20,148
Senior Storekeeper	0.5	1	1	1,317–1,639	16,140	16,140
Administrative Assistant II	2.2	2	2	1,288–1,602	36,744	36,744
Assistant II	2.3	3	3	1,288–1,602	48,756	48,756
Senior Security Guard	1.3	0.5	0.5	1,166–1,373	8,238	8,238
Principal Clerk	4.2	4.5	4.5	1,144–1,402	70,416	70,416
Principal Typist Clerk	0.3	–	–	1,144–1,402	–	–
Administrative Assistant I	1.1	1	1	1,144–1,402	14,520	14,520
Assistant I	2.3	2	2	1,144–1,402	32,952	32,952
Sr Word Processing Specialist	0.6	1	1	1,144–1,529	14,520	14,520
Secretary II	2	3.3	3.3	1,144–1,402	47,601	47,601
Security Guard	8.4	8.5	8.5	1,082–1,259	126,000	126,000
Cashier	3.2	3	3	1,023–1,234	41,448	41,448
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,520	14,520
Secretary I	2.3	2.5	2.5	1,023–1,234	34,224	34,224
General Assistance	129.7	119.8	119.8	(2,411,571)	1,889,338	1,889,338
Totals, Extension and Public Service	184.2	176	176	$3,485,952	$3,000,449	$3,000,449
Maintenance And Operation Of Plant						
Asst Vice Chan (functl Area)	0.9	1	1	3,233–4,692	59,004	59,004
Principal Engineer	1	1	1	2,939–3,554	42,648	42,648
Senior Development Engineer	1.1	0.5	0.5	2,737–3,307	16,422	16,422
Senior Engineer	1	1	1	2,551–3,081	35,268	35,268
Sr Supt Of Physical Plant	1	2	2	2,378–2,870	62,976	62,976
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Associate Engineer	1	1	1	2,218–2,673	32,076	32,076
Supt Of Physical Plant	0.7	1	1	2,115–2,551	25,380	25,380
Development Technician V	0.1	–	–	2,019–2,551	–	–
Asst Supt Of Physical Plant	0.3	1	1	1,882–2,267	26,616	26,616

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6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Development Technician IV	1.2	–	–	1,755–2,218	–	–
Physical Plant Mechanic	1.9	–	–	1,755–2,167	–	–
Physical Plant Scheduler	0.9	1	1	1,715–2,066	21,060	21,060
Administrative Assistant IV	–	0.3	0.3	1,679–2,115	5,145	5,145
Stores Supervisor	1.2	2	2	1,639–2,066	41,208	41,208
Principal Custodian Supervisor	0.1	1	1	1,602–2,066	22,584	22,584
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Material Coordinator	1	1	1	1,602–2,218	24,228	24,228
Building Maintenance Supr	0.8	–	–	1,566–2,115	–	–
Senior Custodian Supervisor	1.2	1	1	1,402–1,795	21,540	21,540
Sr Building Maintenance Worker	0.6	1	1	1,373–1,839	21,060	21,060
Laboratory Assistant III	0.3	1	1	1,345–1,602	16,140	16,140
Senior Storekeeper	0.8	–	–	1,317–1,639	–	–
Administrative Assistant II	2	3	3	1,288–1,602	55,116	55,116
Custodian Supervisor	1	1	1	1,234–1,566	18,792	18,792
Sr Automotive Equipment Op	1	1	1	1,234–1,461	17,532	17,532
Stores Worker	2	2	2	1,210–1,496	32,988	32,988
Key Entry Supervisor I	1	1	1	1,187–1,461	17,196	17,196
Principal Clerk	3.5	4.5	4.5	1,144–1,402	73,122	73,122
Assistant I	0.1	1	1	1,144–1,402	14,808	14,808
Secretary II	–	1	1	1,144–1,402	15,804	15,804
Assistant Custodian Supervisor	–	1	1	1,101–1,433	13,992	13,992
Security Guard	2	2	2	1,082–1,259	30,216	30,216
Key Entry Operator	2.6	3	3	1,063–1,288	43,680	43,680
Senior Clerk	1	5	5	1,023–1,234	68,904	68,904
Senior Typist Clerk (a)	1	3	3	1,023–1,234	42,492	42,492
Senior Custodian	1	1	1	1,023–1,317	15,108	15,108
Messenger	–	0.5	0.5	920–1,101	5,616	5,616
General Assistance	579.5	589.8	589.8	(11,052,510)	11,489,983	11,489,983
Totals, Maintenance and Operation of Plant	616.6	638.6	638.6	$11,900,288	$12,494,752	$12,494,752
Student Services						
Senior (physician) Diplomate	1.5	1.5	1.5	4,511–5,462	98,316	98,316
Vice Chan (functional Area)	1	1	1	4,325–6,167	61,400	61,400
Senior (physician)	1.5	1.5	1.5	4,300–5,205	93,690	93,690
Asso (physician) Diplomate	0.9	4.6	4.6	4,300–5,205	271,331	271,331
Associate (physician)	–	8.7	8.7	3,908–4,732	490,040	490,040
Ac Asst Tt Vice Chancellor	0.7	0.3	0.3	3,762–4,222	11,148	11,148
Asst Vice Chan (functl Area)	1.7	2	2	3,233–4,692	92,500	92,500
Ombudsman	1.1	1.1	1.1	2,881–3,157	40,782	40,782
Asst Chf, Pharmaceutical Serv	1	1	1	2,673–3,816	38,772	38,772
Counseling Psychologist III	2.8	3	3	2,551–3,081	110,916	110,916
Staff Officer II	1	1	1	2,551–3,081	36,972	36,972
Psychologist III	1	1	1	2,551–3,081	36,972	36,972
Faculty Asst To T-vice Chanc	0.1	–	–	2,500–5,284	–	–
Pr ADP Systems Analyst	1	1	1	2,435–3,554	40,668	40,668
Student Affairs Officer IV	–	1	1	2,322–2,803	29,904	29,904
Counseling Psychologist II	5.4	8.5	8.5	2,322–2,803	274,095	274,095
Pr Administrative Analyst II	3.8	3.8	3.8	2,322–3,389	142,834	142,834
Mgt Services Officer IV	3.2	5	5	2,322–3,389	176,736	176,736
Psychologist II	0.6	0.7	0.7	2,322–2,803	21,863	21,863
Director (functional Area)	7.9	8.2	8.2	2,200–6,584	362,476	362,476
(functional Area) Director	1	1	1	2,200–6,584	30,750	30,750
Administrator (functl Area)	1	1	1	2,200–6,584	40,800	40,800
Coordinator–Administrator	1	1	1	2,200–6,584	34,884	34,884
Administrative Nurse III	–	1	1	2,167–2,803	31,356	31,356
Pr Student Affairs Officer	9.8	3.4	3.4	2,115–2,551	101,897	101,897
Student Affairs Officer III	11.1	16.2	16.2	2,115–2,551	463,765	463,765
Counseling Psychologist I	0.7	0.4	0.4	2,115–2,551	12,857	12,857
Pr Learning Skills Counselor	0.8	–	–	2,115–2,551	–	–
Senior ADP Systems Analyst	2	2	2	2,115–3,081	68,880	68,880
Staff Pharmacist I	–	1.5	1.5	2,115–3,157	45,027	45,027
Pr Administrative Analyst I	1.4	3.9	3.9	2,066–3,010	124,736	124,736
Mgt Services Officer III	4	3	3	2,066–3,010	94,416	94,416
Sr Supg Clin Lab Technologist	1.1	1	1	2,019–3,081	32,844	32,844
Director	0.5	0.5	0.5	1,964–5,479	18,210	18,210
Asst School Relations Officer	2.5	2.8	2.8	1,926–2,322	75,216	75,216
Clinical Social Worker III	–	0.6	0.6	1,926–2,322	15,342	15,342
Principal Physical Therapist	–	1	1	1,926–2,613	30,102	30,102
Associate Director	0.8	–	–	1,885–4,567	–	–
Asst Supt Of Physical Plant	0.9	1	1	1,882–2,267	25,380	25,380
Pr Recreation Supervisor	1.3	1	1	1,839–2,218	26,004	26,004
Pr Placement Interviewer	0.6	–	–	1,839–2,218	–	–
Programmer	–	0.5	0.5	1,839–2,673	11,832	11,832
Senior Administrative Analyst	7.9	9.3	9.3	1,839–2,673	276,636	276,636
Mgt Services Officer II	0.8	1.2	1.2	1,839–2,673	33,057	33,057
Senior Student Affairs Officer	4.2	5.8	5.8	1,755–2,115	140,598	140,598
Student Affairs Officer II	21.4	39.7	39.7	1,755–2,115	925,928	925,928
Sr Learning Skills Counselor	2.3	0.8	0.8	1,755–2,115	17,480	17,480
Development Technician IV	0.9	1	1	1,755–2,218	23,664	23,664

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6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Nurse II	–	3.5	3.5	1,755–2,673	101,017	101,017
Program Representative III	–	4.6	4.6	1,715–2,066	107,445	107,445
Sr Placement Interviewer	10.4	0.5	0.5	1,679–2,019	11,556	11,556
Clinical Lab Technologist	1	6.2	6.2	1,639–2,322	168,121	168,121
Senior Physical Therapist	–	0.7	0.7	1,639–2,378	18,834	18,834
Administrative Analyst	11.4	13.1	13.1	1,602–2,322	312,911	312,911
Managemnt Services Officer I	1	1	1	1,602–2,322	23,688	23,688
Clinical Nurse III	0.9	9.1	9.1	1,602–2,435	243,460	243,460
Senior Recreation Supervisor	3	3	3	1,529–1,839	63,708	63,708
Occupational Information Adv	1	1	1	1,529–1,839	22,068	22,068
Program Representative II	4.8	4.9	4.9	1,496–1,795	104,684	104,684
Pr Data Proc Prod Coordinator	0.1	0.7	0.7	1,496–1,795	12,028	12,028
Editor	0.5	0.5	0.5	1,496–1,795	10,074	10,074
Writer	1	1	1	1,496–1,795	21,540	21,540
Phscl Plant Laborer-grdnr (b)	0.9	1	1	1,496–1,795	20,580	20,580
Pr Radiologic Technologist	1	1	1	1,496–2,322	27,864	27,864
Athletic Trainer	1.5	1.8	1.8	1,496–2,167	41,178	41,178
Placement Interviewer	0.4	–	–	1,461–1,755	–	–
Student Affairs Officer	3.7	2	2	1,461–1,755	37,200	37,200
Student Affairs Officer I	15.5	17.2	17.2	1,461–1,755	342,198	342,198
Learning Skills Counselor	2	1	1	1,461–1,755	19,647	19,647
Administrative Assistant III	15.3	16.3	16.3	1,461–1,839	329,949	329,949
Assistant III	7.5	13.6	13.6	1,461–1,839	274,365	274,365
Development Technician III	1	1	1	1,461–1,839	21,060	21,060
Asst Administrative Analyst	2	2	2	1,461–1,755	42,120	42,120
Clinical Nurse II	–	14.1	14.1	1,461–2,218	346,732	346,732
Medical Record Administrator	1	1	1	1,461–2,167	22,584	22,584
Reprographics Supervisor	0.2	–	–	1,433–1,715	–	–
Senior Custodian Supervisor	0.5	–	–	1,402–1,795	–	–
Recreation Supervisor	–	2.3	2.3	1,345–1,602	32,232	32,232
Sr Data Proc Prod Coordinator	1.8	2	2	1,317–1,566	35,268	35,268
Office Supervisor I	2	2	2	1,288–1,602	37,584	37,584
Administrative Assistant II	28.9	29.5	29.5	1,288–1,602	538,836	538,836
Assistant II	27.5	36.2	36.2	1,288–1,602	644,544	644,544
Pr Word Processing Specialist	1	1	1	1,288–1,679	18,792	18,792
Secretary III	2	3	3	1,288–1,602	54,060	54,060
Program Assistant II	1	1	1	1,288–1,602	18,792	18,792
Library Assistant III	0.8	0.8	0.8	1,288–1,602	12,357	12,357
Radiologic Technologist	–	0.6	0.6	1,259–2,066	13,636	13,636
Head Coach-Intercolg Athletics	7.1	9	9	1,250–4,167	187,500	187,500
Asst Coach-Intercolg Athletics	1	1	1	1,250–2,917	20,750	20,750
Custodian Supervisor	0.6	1	1	1,234–1,566	17,196	17,196
Principal Reprographics Tech	1	1	1	1,210–1,433	17,196	17,196
Key Entry Supervisor I	1	1	1	1,187–1,461	17,196	17,196
Storekeeper	1.4	1.4	1.4	1,166–1,433	20,598	20,598
Custodian	–	1	1	1,166–1,373	13,992	13,992
Asst Recreation Supervisor	0	0.5	0.5	1,144–1,345	6,864	6,864
Senior Cashier	1	1	1	1,144–1,402	16,476	16,476
Principal Clerk	45.6	51.5	51.5	1,144–1,402	802,275	802,275
Principal Typist Clerk	1.6	2.4	2.4	1,144–1,402	38,829	38,829
Administrative Assistant I	13.4	16.5	16.5	1,144–1,402	259,712	259,712
Assistant I	16.6	31.1	31.1	1,144–1,402	476,436	476,436
Sr Word Processing Specialist	1.8	2	2	1,144–1,529	31,584	31,584
Secretary II	16	19.7	19.7	1,144–1,402	308,253	308,253
Library Assistant II	0.6	0.6	0.6	1,144–1,402	10,380	10,380
Asst Medical Record Technician	1.3	1	1	1,122–1,566	17,952	17,952
Automotive Equipment Operator	1	1	1	1,101–1,234	14,667	14,667
Coder	1	1	1	1,082–1,259	14,520	14,520
Senior Typist Clerk (b)	0.4	1.6	1.6	1,063–1,288	21,432	21,432
Key Entry Operator	2	2	2	1,063–1,288	30,216	30,216
Secretary I (shorthand)	1.5	2.7	2.7	1,063–1,288	41,245	41,245
Assistant Storekeeper	0.9	1.9	1.9	1,043–1,259	26,490	26,490
Cashier	1	1	1	1,023–1,234	13,992	13,992
Senior Clerk	27.3	32	32	1,023–1,234	438,231	438,231
Senior Typist Clerk (a)	31.5	37	37	1,023–1,234	508,863	508,863
Secretary I	2.9	3	3	1,023–1,234	42,834	42,834
Dental Assistant	1	1.9	1.9	1,006–1,234	26,907	26,907
Clerk	–	0.8	0.8	920–1,101	9,435	9,435
Messenger	0.9	1	1	920–1,101	11,640	11,640
Senior Hospital Assistant	–	1	1	920–1,433	16,824	16,824
Hospital Assistant	–	7.1	7.1	889–1,345	110,605	110,605
Administrative Stipend	–	–	–	0	2,000	2,000
General Assistance	236.5	90.3	90.3	(5,335,396)	2,383,229	2,383,229
Totals, Student Services	683.9	680.8	680.8	$14,712,414	$15,262,104	$15,262,104
Institutional Services & General Expense						
Vice Chan (functional Area)	0.8	1	1	4,325–6,167	65,000	65,000
(functional Area) Officer	1	1	1	3,583–4,167	48,500	48,500
Asst Chan (functional Area)	1	1	1	3,075	52,800	52,800
Academic-Administrator V	1	1	1	2,969–4,067	48,804	48,804
Pr Eh&s Technologist	1.8	2	2	2,870–3,470	81,336	81,336

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6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Veterinarian - Lam	1.1	1	1	2,870–3,470	39,684	39,684
Patent Advisor III	0.4	–	–	2,803–3,389	–	–
Senior Television Engineer	0.1	0.1	0.1	2,673–3,231	3,877	3,877
Computer Systems Designer	1.2	7	7	2,673–3,908	296,796	296,796
Sr Eh&s Technologist	4.3	4	4	2,551–3,081	147,888	147,888
Computer Facility Manager II	1	1	1	2,551–3,726	40,668	40,668
Police Lieutenant	0.3	1	1	2,435–2,939	33,636	33,636
Principal Programmer	6.9	5	5	2,435–3,554	199,644	199,644
Pr ADP Systems Analyst	4.4	4	4	2,435–3,554	148,608	148,608
Program Promotion Manager II	0.1	–	–	2,435–2,939	–	–
Pr Administrative Analyst II	0.1	–	–	2,322–3,389	–	–
Mgt Services Officer IV	0.6	1.4	1.4	2,322–3,389	46,917	46,917
Senior Publications Manager	1	1	1	2,322–2,803	33,636	33,636
Assoc Eh&s Technologist	8.1	10	10	2,218–2,673	301,884	301,884
Computer Facility Manager I	1.1	9	9	2,218–3,231	308,616	308,616
Electronics Technician Supr	1	1	1	2,218–2,803	33,636	33,636
Director (functional Area)	3	1.8	1.8	2,200–6,584	76,860	76,860
Manager (functional Area)	1.8	–	–	2,200–6,584	–	–
(functional Area) Manager	1	1	1	2,200–6,584	42,900	42,900
Chief Of Police	1	1	1	2,200–6,584	45,800	45,800
Envir Hlth And Safety Off-admr	1	1	1	2,200–6,584	44,000	44,000
Pr Television Technician	0.1	0.1	0.1	2,167–2,737	3,284	3,284
Managing Producer-Director	0.5	0.5	0.5	2,115–2,551	15,306	15,306
Senior Programmer	28.6	25	25	2,115–3,081	813,780	813,780
Senior ADP Systems Analyst	13	12	12	2,115–3,081	398,748	398,748
Publications Manager	1	1	1	2,115–2,551	28,536	28,536
Pr Publications Coordinator	0.8	1	1	2,115–2,551	25,380	25,380
Pr Administrative Analyst I	3.4	2	2	2,066–3,010	67,272	67,272
Mgt Services Officer III	0.8	1	1	2,066–3,010	35,268	35,268
Asst Physical Plant Mech Supr	0.2	1	1	2,066–2,492	29,904	29,904
Pr Electronics Technician	1	1	1	2,019–2,551	30,612	30,612
Principal Producer-Director	0.4	0.4	0.4	1,926–2,322	9,752	9,752
Principal Photographer	1	2	2	1,926–2,322	50,976	50,976
Pr Eh&s Technician	2.9	3	3	1,926–2,322	81,108	81,108
Public Information Rep	1.7	2	2	1,926–2,322	54,480	54,480
Sr Computer Operations Supr	0.3	1	1	1,882–2,737	29,904	29,904
Senior Television Technician	1.2	1.2	1.2	1,882–2,378	34,243	34,243
Asst Eh&s Technologist	4.2	4	4	1,839–2,218	96,576	96,576
Programmer	29.2	36	36	1,839–2,673	924,576	924,576
Senior Administrative Analyst	3.6	3	3	1,839–2,673	87,840	87,840
Mgt Services Officer II	2.8	3	3	1,839–2,673	76,992	76,992
ADP Systems Analyst	5.5	8	8	1,839–2,678	208,440	208,440
Senior Artist	2	2	2	1,755–2,115	47,964	47,964
Senior Producer-Director	0.1	0.1	0.1	1,755–2,115	2,538	2,538
Senior Electronics Technician	0.5	2	2	1,755–2,218	45,732	45,732
Senior Editor	1.9	2	2	1,715–2,066	45,372	45,372
Senior Writer	1	1	1	1,715–2,066	22,584	22,584
Administrative Assistant IV	1	1	1	1,679–2,115	24,792	24,792
Senior Reprographics Supr	1	1	1	1,679–2,019	24,228	24,228
Computer Operations Supervisor	6.6	7	7	1,639–2,378	177,264	177,264
Stores Supervisor	6.6	5	5	1,639–2,066	121,140	121,140
Assistant Programmer	13.7	17	17	1,639–1,972	360,444	360,444
Automotive Mechanic Supervisor	1	1	1	1,639–2,378	28,536	28,536
Sr Eh&s Technician	2.1	2	2	1,602–1,926	46,224	46,224
Administrative Analyst	7.2	6.6	6.6	1,602–2,322	155,165	155,165
Management Services Officer I	1.7	1	1	1,602–2,322	26,616	26,616
Electronics Technician	1.8	3	3	1,602–1,926	65,232	65,232
Lead Automotive Mechanic	3	3	3	1,529–2,267	81,612	81,612
Automotive Mechanic	7.5	7	7	1,529–2,167	177,564	177,564
Pr Data Proc Prod Coordinator	2.8	1	1	1,496–1,795	21,540	21,540
Editor	2.5	3	3	1,496–1,795	57,240	57,240
Publications Coordinator	0.9	1	1	1,496–1,795	21,540	21,540
Office Supervisor II	0.4	–	–	1,461–1,839	–	–
Administrative Assistant III	9.9	8	8	1,461–1,839	145,363	145,363
Assistant III	3.2	2.8	2.8	1,461–1,839	56,643	56,643
Mail Service Supervisor	3	3	3	1,461–1,839	61,392	61,392
Asst Administrative Analyst	0.4	1.8	1.8	1,461–1,755	31,558	31,558
Reprographics Supervisor	1	1	1	1,433–1,715	19,668	19,668
Senior Computer Operator	5.5	6	6	1,433–1,715	119,904	119,904
Photographer	2	2	2	1,402–1,679	40,296	40,296
Electronics Technician Trainee	1	–	–	1,402–1,679	–	–
Principal Animal Technician	1	1	1	1,402–1,679	20,148	20,148
Animal Health Technician II	–	1	1	1,402–1,679	16,824	16,824
Key Entry Supervisor II	1.6	2	2	1,345–1,679	36,864	36,864
Senior Mail Processor	5	6	6	1,345–1,679	115,536	115,536
Eh&s Technician	–	2	2	1,345–1,602	32,280	32,280
Program Representative I	1	1	1	1,317–1,566	18,792	18,792
Sr Data Proc Prod Coordinator	7	6	6	1,317–1,566	105,720	105,720
Administrative Assistant II	18.5	15.5	15.5	1,288–1,602	278,598	278,598
Assistant II	14.3	13.5	13.5	1,288–1,602	234,276	234,276
Computer Operator	25.7	30	30	1,259–1,496	505,116	505,116
Sr Automotive Equipment Op	2	–	–	1,234–1,461	–	–

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6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Animal Technician	2	2	2	1,234–1,461	35,064	35,064
Principal Reprographics Tech	6.3	6	6	1,210–1,433	103,176	103,176
Stores Worker	3.7	4	4	1,210–1,496	66,012	66,012
Building Maintenance Worker	1.7	1	1	1,210–1,602	19,224	19,224
Assistant Automotive Mechanic	1.1	1	1	1,210–1,679	20,148	20,148
Key Entry Supervisor I	0.1	–	–	1,187–1,461	–	–
Storekeeper	9	10	10	1,166–1,433	156,624	156,624
Data Proc Prod Coordinator	1	1	1	1,166–1,373	16,476	16,476
Principal Clerk	24.2	19.4	19.4	1,144–1,402	306,354	306,354
Administrative Assistant I	10	11	11	1,144–1,402	167,010	167,010
Assistant I	7.7	10.8	10.8	1,144–1,402	161,080	161,080
Lead Key Entry Operator	2.9	3	3	1,144–1,402	49,092	49,092
Mail Processor	19.8	24	24	1,144–1,402	379,368	379,368
Sr Word Processing Specialist	1	2	2	1,144–1,529	30,216	30,216
Secretary II	7.7	4.8	4.8	1,144–1,402	78,016	78,016
Bibliographer II	1.9	0.5	0.5	1,144–1,402	8,238	8,238
Drafting Technician	0.2	–	–	1,144–1,345	–	–
Animal Technician	2	4	4	1,144–1,345	59,736	59,736
Animal Health Technician I	1.1	1	1	1,144–1,345	14,244	14,244
Senior Reprographics Tech	3	3.8	3.8	1,122–1,317	58,587	58,587
Automotive Equipment Operator	1.1	1	1	1,101–1,234	13,728	13,728
Automotive Attendant	1	1	1	1,082–1,345	14,808	14,808
Senior Typist Clerk (b)	4.7	2.9	2.9	1,063–1,288	42,086	42,086
Key Entry Operator	9.1	10	10	1,063–1,288	147,780	147,780
Assistant Storekeeper	1.5	2	2	1,043–1,259	28,020	28,020
Communications Attendant	3.9	4	4	1,023–1,234	58,080	58,080
Senior Clerk	18.1	23.3	23.3	1,023–1,234	316,275	316,275
Senior Typist Clerk (a)	3	3	3	1,023–1,234	38,484	38,484
Reprographics Technician	3.6	5.2	5.2	1,023–1,187	70,223	70,223
Assistant Mail Processor	1.1	–	–	1,023–1,234	–	–
Secretary I	1.8	2	2	1,023–1,234	27,504	27,504
Assistant Reprographics Tech	3.8	5	5	920–1,063	59,018	59,018
General Assistance	107.5	101.2	101.2	(3,524,783)	3,097,956	3,097,956
Totals, Institutional Services & General Expense	580.9	603.7	603.7	$13,925,557	$14,279,400	$14,279,400
Auxiliary Enterprises						
Pr ADP Systems Analyst	1	1	1	2,435–3,554	33,636	33,636
Mgt Services Officer IV	3.4	3.6	3.6	2,322–3,389	128,691	128,691
Director (functional Area)	1.1	1.2	1.2	2,200–6,584	54,375	54,375
(functional Area) Director	1	2	2	2,200–6,584	97,800	97,800
(functl Area) mgr (functl Area)	0.3	–	–	2,200–6,584	–	–
Sr Public Information Rep	1	1	1	2,115–2,551	30,612	30,612
Principal Dietitian	0.2	0.2	0.2	2,066–2,613	5,981	5,981
Food Service Coordinator	0.3	1	1	2,066–3,010	28,536	28,536
Mgt Services Officer III	1.2	2	2	2,066–3,010	67,176	67,176
Supervising Athletic Trainer	1	1	1	1,972–2,613	31,356	31,356
Program Promotion Manager I	1	1	1	1,926–2,322	27,864	27,864
Recruiting And Prom Coord	1	1	1	1,889–2,000	24,000	24,000
Principal Food Service Manager	1	1	1	1,839–2,673	29,664	29,664
Senior Administrative Analyst	0.5	0.5	0.5	1,839–2,673	15,306	15,306
Mgt Services Officer II	5.2	4.8	4.8	1,839–2,673	137,439	137,439
Senior Student Affairs Officer	1	1	1	1,755–2,115	24,792	24,792
Student Affairs Officer II	0.5	0.6	0.6	1,755–2,115	12,421	12,421
Physical Plant Mechanic	3	3	3	1,755–2,167	74,460	74,460
Administrative Assistant IV	0.3	–	–	1,679–2,115	–	–
Stores Supervisor	1	1	1	1,639–2,066	23,112	23,112
Phscl Plant Laborer-grdnr Supr	1	2	2	1,639–1,972	43,332	43,332
Principal Parking Supervisor	1	1	1	1,602–1,926	23,112	23,112
Senior Food Service Manager	5	6	6	1,602–2,322	147,780	147,780
Administrative Analyst	2.7	3.2	3.2	1,602–2,322	72,142	72,142
Building Maintenance Supr	2	2	2	1,566–2,115	50,760	50,760
Senior Recreation Supervisor	1	1	1	1,529–1,839	20,580	20,580
Senior Grounds Supervisor	1	–	–	1,529–1,882	–	–
Program Representative II	1	1	1	1,496–1,795	21,540	21,540
Writer	2.6	2	2	1,496–1,795	40,332	40,332
Phscl Plant Laborer-grdnr (b)	6.2	7	7	1,496–1,795	147,948	147,948
Athletic Trainer	2	2	2	1,496–2,167	52,008	52,008
Student Affairs Officer	0.1	1	1	1,461–1,755	17,532	17,532
Administrative Assistant III	3.8	3	3	1,461–1,839	64,620	64,620
Asst Administrative Analyst	0.1	0.2	0.2	1,461–1,755	3,506	3,506
Food Service Manager	4.2	7	7	1,433–2,066	146,220	146,220
Assistant Food Service Manager	0.9	3	3	1,433–1,715	52,104	52,104
Senior Parking Supervisor	1	1	1	1,402–1,679	20,148	20,148
Sr Building Maintenance Worker	17.5	17	17	1,373–1,839	347,952	347,952
Recreation Supervisor	0.7	1	1	1,345–1,602	16,140	16,140
Administrative Assistant	1	1	1	1,345–1,679	18,792	18,792
Sr Data Proc Prod Coordinator	1	1	1	1,317–1,566	18,348	18,348
Supervising Cashier	1	1	1	1,288–1,602	18,552	18,552
Administrative Assistant II	8.7	10.4	10.4	1,288–1,602	186,877	186,877
Secretary III	1	1	1	1,288–1,602	18,792	18,792

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6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Asst Residence Halls Manager	4.6	5	5	1,288–1,529	91,740	91,740
Head Coach-Intercolg Athletics	3.3	6.8	6.8	1,250–4,167	234,875	234,875
Asst Coach-Intercolg Athletics	1	14	14	1,250–2,917	424,060	424,060
Parking Supervisor	1	1	1	1,234–1,461	17,532	17,532
Sr Automotive Equipment Op	–	1	1	1,234–1,461	17,364	17,364
Building Maintenance Worker	0.7	4	4	1,210–1,602	65,952	65,952
Principal Food Service Supr	0.9	–	–	1,187–1,795	–	–
Storekeeper	2	2	2	1,166–1,433	31,284	31,284
Data Proc Prod Coordinator	0.3	2	2	1,166–1,373	29,796	29,796
Asst Recreation Supervisor	0.3	–	–	1,144–1,345	–	–
Principal Clerk	3.9	4	4	1,144–1,402	64,212	64,212
Administrative Assistant I	7.6	9.5	9.5	1,144–1,402	142,572	142,572
Assistant I	0.9	0.2	0.2	1,144–1,402	3,295	3,295
Secretary II	4	4.2	4.2	1,144–1,402	65,414	65,414
Senior Parking Representative	8.8	8	8	1,144–1,345	128,784	128,784
Program Assistant I	1	1	1	1,144–1,402	16,140	16,140
Parking Representative	4.9	7	7	1,101–1,288	97,740	97,740
Senior Typist Clerk (b)	0.4	0.6	0.6	1,063–1,288	7,271	7,271
Secretary I (shorthand)	0.1	–	–	1,063–1,288	–	–
Senior Clerk	1	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	2.5	3	3	1,023–1,234	39,972	39,972
Secretary I	1	3.3	3.3	1,023–1,234	42,153	42,153
General Assistance	286.5	248.5	278.5	(4,010,572)	3,750,670	3,750,670
Totals, Auxiliary Enterprises	427.6	426.5	456.5	$7,489,055	$7,666,926	$7,666,926
Merits And Promotions						
Academic:						
Academic	–	–	–	0	2,674,191	2,674,191
Staff Personnel:						
Staff	–	–	–	0	757,049	757,049
Totals, Merits and Promotions	–	–	–	$0	$3,431,240	$3,431,240
Totals, Berkeley Campus	8,458.6	8,230.8	8,260.8	$197,710,077	$203,205,899	$203,205,899

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6440 SAN FRANCISCO CAMPUS*

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$6,208–9,792	$117,500	$117,500
Asst Chan (functional Area)	1	1	1	3,075	49,000	49,000
Spec Asst (functional Area)	0.3	0.3	0.3	2,200–6,584	13,075	13,075
Pr Administrative Analyst I	1.3	1.3	1.3	2,066–3,010	42,045	42,045
Senior Administrative Analyst	1.7	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	0.3	–	–	1,602–2,322	–	–
Administrative Assistant III	1.4	1.5	1.5	1,461–1,839	33,102	33,102
Administrative Assistant II	1.1	2	2	1,288–1,602	35,064	35,064
Assistant II	1	1	1	1,288–1,602	19,224	19,224
Pr Word Processing Specialist	0.4	1	1	1,288–1,679	18,348	18,348
Sr Word Processing Specialist	0.6	–	–	1,144–1,529	–	–
Secretary II	0.4	0.5	0.5	1,144–1,402	8,412	8,412
Administrative Vice Chancellor:						
Vice Chan (functional Area)	1	1	1	4,325–6,167	69,500	69,500
Asst Vice Chan (functl Area)	–	1	1	3,233–4,692	50,200	50,200
Asst Chan (functional Area)	1	1	1	3,075	55,900	55,900
Pr Educational Facility Plan	1.4	1	1	2,803–3,389	40,668	40,668
Senior Architect	0.8	1	1	2,673–3,231	38,772	38,772
Pr ADP Systems Analyst	0.5	1	1	2,435–3,554	43,400	43,400
Sr Supt Of Physical Plant	0.7	–	–	2,378–2,870	–	–
Associate Architect	0.2	–	–	2,322–2,803	–	–
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Principal Budget Analyst II	1	1	1	2,322–3,389	36,972	36,972
Principal Accountant II	0.7	–	–	2,322–3,389	–	–
Asso Vice Chan (functl Area)	1	1	1	2,200–6,584	57,000	57,000
Coordinator (functional Area)	2.5	1	1	2,200–6,584	44,500	44,500
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Principal Budget Analyst I	2	2	2	2,066–3,010	67,272	67,272
Senior Facility Requirements	1.3	1	1	1,839–2,673	27,864	27,864
Senior Administrative Analyst	0.3	–	–	1,839–2,673	–	–
Facility Requirements Analyst	0.1	–	–	1,602–2,322	–	–
Administrative Analyst	1.3	2	2	1,602–2,322	48,492	48,492
Assistant III	0.8	–	–	1,461–1,839	–	–
Administrative Assistant II	2.4	4	4	1,288–1,602	69,084	69,084

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assistant II	0.2	–	–	1,288–1,602	–	–
Principal Typist Clerk	0.9	–	–	1,144–1,402	–	–
Chanc Office-Audit Division:						
Principal Auditor II	1	1	1	2,322–3,389	37,884	37,884
Director (functional Area)	1	1	1	2,200–6,584	46,300	46,300
Coordinator (functional Area)	0.8	–	–	2,200–6,584	–	–
Senior Administrative Analyst	0.6	1	1	1,839–2,673	26,004	26,004
Senior Auditor	1.2	–	–	1,839–2,673	–	–
Auditor	1.6	3	3	1,602–2,322	75,768	75,768
Administrative Assistant II	0.2	–	–	1,288–1,602	–	–
Vice Chan-Academic Affairs:						
Vice Chan (restricted Use)	1	1	1	4,325–6,667	71,000	71,000
Faculty Asst To T-vice Chanc	0.1	–	–	2,500–5,284	–	–
Asso Vice Chan (functl Area)	1	1	1	2,200–6,584	53,200	53,200
Asst Tt Vc (functional Area)	1	1	1	2,200–6,584	44,200	44,200
Pr Administrative Analyst I	1	1	1	2,066–3,010	32,076	32,076
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant III	3	3	3	1,461–1,839	61,788	61,788
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Principal Clerk	1.9	1.9	1.9	1,144–1,402	31,048	31,048
Secretary II	–	1	1	1,144–1,402	16,824	16,824
Senior Typist Clerk (a)	–	0.5	0.5	1,023–1,234	6,378	6,378
Academic Development:						
Managemnt Services Officer I	0.2	–	–	1,602–2,322	–	–
Program Assistant II	0.1	–	–	1,288–1,602	–	–
Vice Chan-Bus & Fiscal Services:						
Vice Chan (functional Area)	1	1	1	4,325–6,167	59,600	59,600
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	44,200	44,200
Pr Administrative Analyst II	1	2	2	2,322–3,389	67,584	67,584
Administrative Assistant III	0.3	1	1	1,461–1,839	20,148	20,148
Administrative Assistant II	1.9	2	2	1,288–1,602	36,756	36,756
Secretary II	0.7	–	–	1,144–1,402	–	–
University Relation:						
Pr Administrative Analyst I	1	–	–	2,066–3,010	–	–
Editor	0.7	–	–	1,496–1,795	–	–
Assistant II	1	–	–	1,288–1,602	–	–
Assistant I	0.1	–	–	1,144–1,402	–	–
Secretary II	0.2	–	–	1,144–1,402	–	–
Office Pub Service Progm:						
Senior Planner	0.4	–	–	2,322–2,803	–	–
Director (functional Area)	1	1	1	2,200–6,584	47,200	47,200
Pr Administrative Analyst I	1.7	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	1.7	–	–	1,839–2,673	–	–
Principal Typist Clerk	0.9	–	–	1,144–1,402	–	–
Administrative Assistant I	1	–	–	1,144–1,402	–	–
Asst Chancellor-Public Programs:						
Pr Administrative Analyst I	1.3	–	–	2,066–3,010	–	–
ADP Systems Analyst	0.8	–	–	1,839–2,678	–	–
Administrative Analyst	1.8	–	–	1,602–2,322	–	–
Administrative Assistant III	1.2	–	–	1,461–1,839	–	–
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Assistant II	0.5	–	–	1,288–1,602	–	–
Pr Word Processing Specialist	0.1	–	–	1,288–1,679	–	–
Secretary III	1	–	–	1,288–1,602	–	–
Principal Clerk	0.8	–	–	1,144–1,402	–	–
Principal Typist Clerk	0.1	–	–	1,144–1,402	–	–
Assistant I	1.7	–	–	1,144–1,402	–	–
Secretary II	0.7	–	–	1,144–1,402	–	–
Vice-Chan-Personnel & Std Serv:						
Vice Chan (functional Area)	1	1	1	4,325–6,167	54,300	54,300
Pr Administrative Analyst II	–	1	1	2,322–3,389	30,612	30,612
Pr Administrative Analyst I	1	–	–	2,066–3,010	–	–
Secretary III	1	1	1	1,288–1,602	19,224	19,224
Accounting Office:						
(functional Area) Officer	1	1	1	3,583–4,167	47,300	47,300
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Principal Accountant II	2.6	4	4	2,322–3,389	147,888	147,888
Principal Accountant I	2	2.3	2.3	2,066–3,010	76,515	76,515
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
ADP Systems Analyst	0.8	1	1	1,839–2,678	24,792	24,792
Senior Accountant	2.7	3	3	1,839–2,673	87,840	87,840
Managemnt Services Officer I	1	1	1	1,602–2,322	20,148	20,148
Accountant	5.3	6	6	1,602–2,322	147,816	147,816
Administrative Assistant III	0.8	0.8	0.8	1,461–1,839	16,551	16,551
Assistant III	7.4	8	8	1,461–1,839	168,192	168,192
Administrative Assistant II	2	2	2	1,288–1,602	38,448	38,448
Assistant II	20.9	20	20	1,288–1,602	376,800	376,800
Principal Clerk	3.7	4	4	1,144–1,402	62,634	62,634
Assistant I	15	15	15	1,144–1,402	243,888	243,888
Senior Clerk	3.8	3	3	1,023–1,234	41,202	41,202

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Office Of Design & Construction:				SALARY RANGE		
Asst Vice Chan (functl Area)	1	–	–	3,233–4,692	–	–
Coordinator (functional Area)	–	1	1	2,200–6,584	44,500	44,500
Design & Construction:						
Principal Architect	0.4	–	–	2,939–3,554	–	–
Principal Engineer	0.8	–	–	2,939–3,554	–	–
Senior Architect	0.2	–	–	2,673–3,231	–	–
Sr Supt Of Physical Plant	1.8	–	–	2,378–2,870	–	–
Associate Architect	1.5	–	–	2,322–2,803	–	–
Principal Architectural Assoc	0.2	–	–	2,115–2,551	–	–
Administrative Analyst	0.9	–	–	1,602–2,322	–	–
Administrative Assistant II	0.2	–	–	1,288–1,602	–	–
Assistant II	0.4	–	–	1,288–1,602	–	–
Assistant I	0.3	–	–	1,144–1,402	–	–
Secretary II	0.4	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0.4	–	–	1,023–1,234	–	–
Moff-Dent Projects Clearing Acc:						
Contractor Administrator	0.6	–	–	4,666	–	–
Administrative Assistant II	0.4	–	–	1,288–1,602	–	–
Project Management Service:						
Contractor Administrator	0.6	1	1	4,666	56,000	56,000
Principal Architect	0.6	1	1	2,939–3,554	42,648	42,648
Principal Engineer	0.6	–	–	2,939–3,554	–	–
Associate Architect	0.6	–	–	2,322–2,803	–	–
Senior Construction Inspector	0.1	–	–	2,322–2,803	–	–
Administrative Analyst	0.4	0.9	0.9	1,602–2,322	22,842	22,842
Administrative Assistant II	0.6	1	1	1,288–1,602	19,224	19,224
Assistant II	0.6	1	1	1,288–1,602	16,824	16,824
Secretary II	0.6	1	1	1,144–1,402	15,456	15,456
Senior Typist Clerk (a)	0.3	1	1	1,023–1,234	13,212	13,212
Materiel Mgt-Administration:						
Pr Administrative Analyst II	0.8	1	1	2,322–3,389	33,636	33,636
(functional Area) Manager	1	1	1	2,200–6,584	47,300	47,300
Senior ADP Systems Analyst	0.8	–	–	2,115–3,081	–	–
Principal Buyer	0.3	–	–	2,066–3,010	–	–
Mgt Services Officer II	0.3	1	1	1,839–2,673	29,112	29,112
ADP Systems Analyst	0.1	–	–	1,839–2,678	–	–
Assistant III	1	1	1	1,461–1,839	20,148	20,148
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Material Mange-Equip Mange:						
Mgt Services Officer III	0.3	0.3	0.3	2,066–3,010	8,550	8,550
Managemnt Services Officer I	1	1	1	1,602–2,322	22,128	22,128
Assistant II	1	2	2	1,288–1,602	36,756	36,756
Storekeeper	0.8	–	–	1,166–1,433	–	–
Principal Clerk	0.8	0.8	0.8	1,144–1,402	12,105	12,105
Material Management-Purchasing:						
Principal Buyer	3.1	3	3	2,066–3,010	96,192	96,192
Senior Buyer	2	3	3	1,839–2,673	77,964	77,964
Buyer	5.2	4	4	1,602–2,322	86,040	86,040
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant Buyer	1.9	–	–	1,461–1,755	–	–
Administrative Assistant II	1.1	1	1	1,288–1,602	18,348	18,348
Assistant II	0.9	2	2	1,288–1,602	36,048	36,048
Pr Word Processing Specialist	1	1	1	1,288–1,679	19,224	19,224
Assistant I	0.3	1	1	1,144–1,402	16,140	16,140
Sr Word Processing Specialist	1.4	1.5	1.5	1,144–1,529	24,552	24,552
Contract & Grant Office:						
(functional Area) Officer	1	1	1	3,583–4,167	41,000	41,000
Pr Administrative Analyst II	0.1	–	–	2,322–3,389	–	–
Senior Administrative Analyst	1	1	1	1,839–2,673	27,864	27,864
Administrative Analyst	1.4	2	2	1,602–2,322	44,724	44,724
Assistant III	1.9	–	–	1,461–1,839	–	–
Assistant II	1.2	1	1	1,288–1,602	17,532	17,532
Administrative Information Syst:						
Principal Programmer	1.5	1.6	1.6	2,435–3,554	61,373	61,373
Pr ADP Systems Analyst	1	1	1	2,435–3,554	40,668	40,668
Director (functional Area)	1	1	1	2,200–6,584	50,200	50,200
Senior Programmer	1	1	1	2,115–3,081	31,356	31,356
Senior ADP Systems Analyst	1.4	2	2	2,115–3,081	62,976	62,976
Programmer	1.7	1.4	1.4	1,839–2,673	38,453	38,453
ADP Systems Analyst	0.7	–	–	1,839–2,678	–	–
Personnel Office:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Principal Personnel Analyst II	2.7	3.4	3.4	2,322–3,389	119,345	119,345
(functional Area) Manager	1	1	1	2,200–6,584	47,700	47,700
Principal Personnel Analyst I	2.1	1.8	1.8	2,066–3,010	58,863	58,863
ADP Systems Analyst	–	0.8	0.8	1,839–2,678	22,829	22,829
Senior Personnel Analyst	5.3	6.8	6.8	1,839–2,673	188,823	188,823
Employment Officer	0.1	–	–	1,602–2,322	–	–
Personnel Analyst	5.6	4.1	4.1	1,602–2,322	99,359	99,359
Sr Employment Representative	3.8	4	4	1,529–2,218	88,080	88,080
Office Supervisor II	1	1	1	1,461–1,839	21,540	21,540
Assistant III	0.8	0.8	0.8	1,461–1,839	17,654	17,654
Asst Employment Representative	0.7	1	1	1,402–1,602	17,532	17,532

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Employment Representative	1.6	2	2	1,345–1,926	40,284	40,284
Administrative Assistant II	2	2	2	1,288–1,602	33,336	33,336
Assistant II	3.3	3.6	3.6	1,288–1,602	66,557	66,557
Assistant I	1.3	1	1	1,144–1,402	14,244	14,244
Senior Clerk	0.2	0.5	0.5	1,023–1,234	6,606	6,606
Senior Typist Clerk (a)	0.8	0.8	0.8	1,023–1,234	11,846	11,846
Affirmative Action Office:						
Pr Administrative Analyst II	0.9	1	1	2,322–3,389	36,972	36,972
(functional Area) Coordinator	1	1	1	2,200–6,584	36,500	36,500
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Labor Relation:						
Manager (functional Area)	1	1	1	2,200–6,584	51,500	51,500
Principal Personnel Analyst I	1	1	1	2,066–3,010	32,076	32,076
Senior Personnel Analyst	0.7	1	1	1,839–2,673	26,616	26,616
Personnel Analyst	0.2	–	–	1,602–2,322	–	–
Staff Research Associate II	0.2	–	–	1,602–1,926	–	–
Personnel-Employee REHABili Ser:						
Senior Administrative Analyst	0.7	0.7	0.7	1,839–2,673	20,510	20,510
Vocational Rehab Counselor	0.4	0.4	0.4	1,755–2,115	10,152	10,152
General Assistance	32.5	22.9	22.9	(564,033)	1,106,735	1,106,735
Totals, General Administration	277.4	245.7	245.7	$6,970,936	$7,116,040	$7,116,040
Instruction And Departmental Research						
Health Sciences:						
Academic:						
Dental Professor-Sft	1.6	2	2	4,208–6,292	113,900	113,900
Professor Emeritus (w-o Sal)	0.2	–	–	3,983–4,900	–	–
Professor - Sft-A	2	3	3	3,625–5,408	234,696	234,696
Professor- Sft-Pc	8.7	–	–	3,625–5,408	–	–
Professor-Sft-Pc	26.7	43.5	43.5	3,625–5,408	2,283,700	2,283,700
Professor In Residence-Sft-Pc	0.1	–	–	3,625–5,408	–	–
Professor In Residence -Sft-Pc	1	–	–	3,625–5,408	43,900	43,900
Academic-Administrator Vi	0.1	–	–	3,327–4,608	–	–
Associate Professor-Sft-Pc	2.6	–	–	2,975–3,850	–	–
Associate Professor-Sft-Pc	8.9	14	14	2,975–3,850	553,400	553,400
Assoc Adjunct Professor-Sft-Pc	0.1	–	–	2,975–3,850	–	–
Assoc Prof In Residence-Sft-Pc	1.6	–	–	2,975–3,850	7,100	7,100
Academic-Administrator V	0.1	–	–	2,969–4,067	–	–
Professor - 11-Months	40.6	47.6	47.6	2,908–4,967	2,196,628	2,196,628
Professor - 11-Months-Recalled	0.9	–	–	2,908–4,967	–	–
Professor-Medcomplan	107.1	122.1	122.1	2,908–4,967	11,688,871	11,688,871
Prof In Residence-Medcomplan	5.3	2	2	2,908–4,967	441,172	441,172
Adjunct Professor-Medcomplan	0.5	–	–	2,908–4,967	–	–
Clin Professor-Medcomplan	5.5	4.5	4.5	2,908–4,967	378,450	378,450
Professor-Bsp	22	19.5	19.5	2,908–4,967	1,336,290	1,336,290
Acting Professor-Bsp	0.2	–	–	2,908–4,967	–	–
Professor-Pscp	24.3	16	16	2,908–4,967	912,360	912,360
Clinical Professor-Pscp	5.8	4	4	2,908–4,967	184,250	184,250
Professor-Dscp	14.4	13.5	13.5	2,908–4,967	1,014,350	1,014,350
Professor In Residence-Dscp	0.4	–	–	2,908–4,967	–	–
Clinical Professor-Dscp	2.5	1	1	2,908–4,967	43,900	43,900
Clinical Professor - 11-Months	5.8	5.7	5.7	2,908–4,967	241,740	241,740
Professor In Residence -11-Mos	1.4	–	–	2,908–4,967	–	–
Adjunct Professor - 11-Months	0.3	0.3	0.3	2,908–4,967	11,650	11,650
Visiting Sr Lect - 11-Months	0.1	–	–	2,893–4,287	–	–
Clin Prof-Dentistry-50						
Academic-Administrator IV	1.5	1	1	2,621–3,632	39,924	39,924
Specialist	7.8	7.5	7.5	2,516–3,890	263,190	263,190
Professor - 9-Months	0.6	0.6	0.6	2,508–4,292	26,160	26,160
Clin Prof-Dentistry-50						
Associate Dean	6.1	6.5	6.5	2,406–5,358	303,362	303,362
Acting Associate Dean	0.2	–	–	2,406–5,358	–	–
Assoc Professor-11-Mos	14	33.2	33.2	2,383–3,208	1,176,805	1,176,805
Act Assoc Professor-11-Mos	0.1	–	–	2,383–3,208	–	–
Vst Assoc Professor-11-Mos	0.1	–	–	2,383–3,208	–	–
Assoc Professor-Medcomplan	19.3	28	28	2,383–3,208	2,230,063	2,230,063
Assoc Prof In Rsdnc-Medcomplan	5.1	4.5	4.5	2,383–3,208	779,893	779,893
Assoc Clin Professor-Medcomplan	2.4	2	2	2,383–3,208	226,620	226,620
Associate Professor-Bsp	3.9	6	6	2,383–3,208	244,945	244,945
Assoc Prof In Residence-Bsp	0.6	–	–	2,383–3,208	–	–
Associate Professor-Pccp	7.5	7	7	2,383–3,208	252,300	252,300
Assoc Adjunct Professor-Pscp	1.3	1	1	2,383–3,208	35,750	35,750
Assoc Clinical Professor-Pscp	19.8	11.3	11.3	2,383–3,208	467,356	467,356
Associate Professor-Dscp	2.4	4	4	2,383–3,208	188,700	188,700
Assoc Clinical Professor-Dscp	6.6	6	6	2,383–3,208	330,100	330,100
Assoc Clin Professor - 11-Mos	4.5	3.9	3.9	2,383–3,208	115,992	115,992
Asso Clin Prof-Dent-50						
Assoc Res — - 11-Mos	0.1	1	1	2,383–3,208	25,200	25,200
Assoc Prof In Residence-11-Mos	0.9	–	–	2,383–3,208	–	–
Assoc Adjunct Professor-11-Mos	0.3	–	–	2,383–3,208	–	–
Assistant Professor-Sft-Pc	1.4	1	1	2,375–3,158	30,200	30,200

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assistant Professor-Sft-Pc	3.2	3	3	2,375–3,158	101,400	101,400
Asst Adjunct Professor-Sft-Pc	0.4	–	–	2,375–3,158	–	–
Academic-Administrator III	0.5	0.3	0.3	2,343–3,254	8,907	8,907
Dean	3.8	5.8	5.8	2,245–7,014	421,224	421,224
Academic-Administrator II	1	2	2	2,081–2,893	54,900	54,900
Asso Clin Prof-Dent-50						
Acting Instructor - Sft-Pc	0.3	–	–	1,987–1,987	–	–
Acting Instructor-Sft-Pc	0.5	–	–	1,987–1,987	–	–
Associate Specialist	3.5	2.1	2.1	1,945–2,343	57,472	57,472
Asst Professor - 11-Months	18.7	105.1	105.1	1,908–2,508	2,723,778	2,723,778
Asst Professor-Medcomplan	16.7	22	22	1,908–2,508	1,331,746	1,331,746
Asst Prof In Rsdnc-Medcomplan	4.9	1.5	1.5	1,908–2,508	294,779	294,779
Asst Clin Professor-Medcomplan	3.8	2	2	1,908–2,508	102,130	102,130
Assistant Professor-Bsp	4.1	5	5	1,908–2,508	166,300	166,300
Asst Prof In Residence-Bsp	1	0.5	0.5	1,908–2,508	36,180	36,180
Asst Adjunct Professor-Bsp	1.8	–	–	1,908–2,508	–	–
Assistant Professor-Pscp	10.3	5	5	1,908–2,508	150,550	150,550
Asst Prof In Residence-Pscp	1.8	–	–	1,908–2,508	–	–
Asst Adjunct Professor-Pscp	0.9	–	–	1,908–2,508	–	–
Asst Clinical Professor-Pscp	4.8	1	1	1,908–2,508	31,500	31,500
Assistant Professor-Dscp	22.3	15	15	1,908–2,508	680,244	680,244
Asst Prof In Residence-Dscp	0.1	–	–	1,908–2,508	–	–
Asst Adjunct Professor-Dscp	1.5	0.5	0.5	1,908–2,508	53,600	53,600
Asst Clinical Professor-Dscp	0.8	0.5	0.5	1,908–2,508	53,600	53,600
Asst Clin Professor - 11-Mos	19.8	21.8	21.8	1,908–2,508	567,429	567,429
Asst Clin Prof-Dent-50						
Asst Clinical Professor-Wos	0.5	–	–	1,908–2,508	–	–
Asst Res —— - 11-Mos	2	–	–	1,908–2,508	–	–
Asst Adjunct Professor -11-Mos	0.5	–	–	1,908–2,508	–	–
Assistant Dean	0.5	1.3	1.3	1,842–4,717	32,832	32,832
Act Asst Professor -11-Months	5.5	–	–	1,812–2,121	–	–
Act Asst Professor-Medcomplan	1.3	–	–	1,812–2,121	–	–
Acting Assistant Professor-Bsp	1.5	–	–	1,812–2,121	–	–
Acting Asst Professor-Dscp	1	–	–	1,812–2,121	–	–
Lecturer - 11-Months	0.5	3.4	3.4	1,771–4,287	90,281	90,281
Lecturer W-sec Empl - 11-Mos	0.8	2	2	1,771–4,287	93,597	93,597
Visiting Lecturer - 11-Months	15.1	1	1	1,771–4,287	25,686	25,686
Adjunct Lecturer - 11-Months	5.7	1.7	1.7	1,771–4,287	65,851	65,851
Teaching Assistant	12	9	9	1,670–1,670	135,540	135,540
Asst Clin Professor - 9-Mos	0.3	0.3	0.3	1,642–2,158	5,122	5,122
Resident - Dental	2.1	–	–	1,631–1,786	–	–
Instr In Residence-Medcomplan	2	–	–	1,617	–	–
Clin Instructor-Medcomplan	0.1	–	–	1,617	–	–
Instr In Residence-Bsp	0.3	0.6	0.6	1,617	25,620	25,620
Lecturer - 9-Months	0.5	2.1	2.1	1,546–3,401	58,220	58,220
Visiting Lecturer - 9-Months	0.1	–	–	1,546–3,401	–	–
Vst Asst Professor -11-Months	0.8	–	–	1,523–2,986	–	–
Intern - Dental	3.7	–	–	1,467	–	–
Clinical Instructor - 9-Months	0.2	0.3	0.3	1,400	5,376	5,376
Postgrad Res —— - 11-Mos	–	2	2	1,328–1,654	32,508	32,508
Visiting (——) - Postdoc	1.8	–	–	1,328–1,654	–	–
Research Assistant	9.3	12.5	12.5	1,296–1,296	194,340	194,340
Visiting Professor - 11-Months	0.5	–	–	1,162–4,333	–	–
Stipend-Department Chairperson	–	–	–	0	16,650	16,650
Administrative Stipend	–	–	–	0	113,140	113,140
Staff Personnel:						
Senior (physician) Diplomate	0.8	–	–	4,511–5,462	–	–
Vice Chan (functional Area)	0.8	–	–	4,325–6,167	–	–
Principal Development Engineer	1	1	1	3,157–3,816	45,792	45,792
Computer Facility Manager III	0.3	0.5	0.5	2,939–4,300	21,324	21,324
Senior Development Engineer	1	1	1	2,737–3,307	37,884	37,884
Senior Television Engineer	1	1	1	2,673–3,231	38,772	38,772
Specialist	0.7	–	–	2,516–3,890	–	–
Principal Statistician	0.1	0.1	0.1	2,435–3,554	3,788	3,788
Principal Programmer	1.3	1	1	2,435–3,554	40,668	40,668
Pr ADP Systems Analyst	–	1.5	1.5	2,435–3,554	55,737	55,737
Associate Development Engineer	2	2	2	2,378–2,870	68,880	68,880
Pr Administrative Analyst II	1.3	4	4	2,322–3,389	133,464	133,464
Mgt Services Officer IV	2	2	2	2,322–3,389	75,936	75,936
Psychologist II	1.6	2	2	2,322–2,803	60,289	60,289
Supervisor, A-v & Photogc Serv	1	1	1	2,267–2,737	32,844	32,844
Superintendent Of Mech Shop	1	1	1	2,218–2,803	33,636	33,636
Director (functional Area)	1.5	1.5	1.5	2,200–6,584	73,250	73,250
Assoc Dean (funtional Area)	4.8	5	5	2,200–6,584	230,900	230,900
Pr Television Technician	3	3	3	2,167–2,737	97,342	97,342
Senior Statistician	0	1	1	2,115–3,081	28,536	28,536
Senior Programmer	0.5	1.5	1.5	2,115–3,081	45,756	45,756
Senior ADP Systems Analyst	1	2	2	2,115–3,081	60,612	60,612
Psychologist I	0.1	–	–	2,115–2,551	–	–
Pr Administrative Analyst I	6.9	7.5	7.5	2,066–3,010	239,802	239,802
Mgt Services Officer III	3.9	5	5	2,066–3,010	155,868	155,868
Principal Accountant I	0.8	1	1	2,066–3,010	31,234	31,234

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Principal Editor	6.1	7	7	2,066–2,492	204,216	204,216
Sr Clin Lab Techno Specialist	0.5	–	–	2,066–2,939	–	–
Pr Laboratory Mechanician	1.3	1.3	1.3	2,019–2,551	38,265	38,265
Principal Producer-Director	1	–	–	1,926–2,322	–	–
Principal Photographer	1.6	1	1	1,926–2,322	27,864	27,864
Clinical Social Worker III	0.5	–	–	1,926–2,322	–	–
Staff Research Associate IV	5.1	12.2	12.2	1,926–2,322	312,659	312,659
Senior Museum Scientist	1	1	1	1,926–2,322	27,864	27,864
Senior Television Technician	0.3	–	–	1,882–2,378	–	–
Programmer	0.6	1	1	1,839–2,673	23,664	23,664
Senior Administrative Analyst	12.7	13.5	13.5	1,839–2,673	393,546	393,546
Mgt Services Officer II	24	23.5	23.5	1,839–2,673	669,312	669,312
ADP Systems Analyst	1	1	1	1,839–2,678	26,616	26,616
Senior Laboratory Mechanician	0.3	0.3	0.3	1,839–2,322	6,966	6,966
Supg Clin Lab Technologist	0.8	0.8	0.8	1,839–2,673	21,915	21,915
Hosp Lab Technician IV	2	3	3	1,839–2,613	88,716	88,716
Senior Medical Illustrator	3.6	3.8	3.8	1,755–2,115	96,444	96,444
Senior Electronics Technician	0.5	1.5	1.5	1,755–2,218	35,376	35,376
Clinical Social Worker II	0.8	0.8	0.8	1,755–2,115	19,382	19,382
Staff Research Associate III	6.9	10.8	10.8	1,755–2,115	264,312	264,312
Senior Editor	4.4	3.6	3.6	1,715–2,066	88,687	88,687
Laboratory Mechanician	2	2	2	1,679–2,115	46,224	46,224
Hospital Laboratory Tech III	2.5	2.7	2.7	1,679–2,378	72,464	72,464
Stores Supervisor	1	1	1	1,639–2,066	24,792	24,792
Television Technician	0.8	–	–	1,639–1,972	–	–
Clinical Lab Technologist	0.6	0.4	0.4	1,639–2,322	10,922	10,922
Senior Photographer	2.9	3	3	1,602–1,926	69,336	69,336
Administrative Analyst	15.9	18.7	18.7	1,602–2,322	457,408	457,408
Budget Analyst	0.9	1	1	1,602–2,322	30,612	30,612
Managemnt Services Officer I	2.7	2	2	1,602–2,322	49,344	49,344
Accountant	0.4	0.5	0.5	1,602–2,322	11,292	11,292
Electronics Technician	–	0.8	0.8	1,602–1,926	15,111	15,111
Laboratory Assistant IV	1.2	1	1	1,602–1,926	19,224	19,224
Staff Research Associate II	5.8	5.5	5.5	1,602–1,926	122,184	122,184
Sr Employment Representative	–	1	1	1,529–2,218	21,060	21,060
Hospital Laboratory Tech II	5.6	4.8	4.8	1,529–2,167	119,671	119,671
Administrative Nurse I	0.5	–	–	1,529–2,551	–	–
Program Representative II	2	2	2	1,496–1,795	40,332	40,332
Editor	2.7	3.2	3.2	1,496–1,795	68,210	68,210
Office Supervisor II	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant III	47.2	50.7	50.7	1,461–1,839	1,081,330	1,081,330
Assistant III	15.5	18.7	18.7	1,461–1,839	390,822	390,822
Word Processing Supervisor	1	1	1	1,461–1,926	22,068	22,068
Senior Illustrator	1	1	1	1,461–1,755	19,224	19,224
Asst Administrative Analyst	0.2	1	1	1,461–1,755	18,348	18,348
Senior Photographic Technician	1	1	1	1,402–1,679	20,148	20,148
Staff Research Associate I	0.7	3	3	1,402–1,679	53,796	53,796
Assistant Editor	1.9	2	2	1,373–1,639	38,976	38,976
Administrative Assistant	0.3	–	–	1,345–1,679	–	–
Hospital Laboratory Tech I	1	1	1	1,345–1,882	22,584	22,584
Laboratory Assistant III	4.6	4	4	1,345–1,602	74,496	74,496
Program Representative I	1	1	1	1,317–1,566	17,196	17,196
Office Supervisor I	0.8	1	1	1,288–1,602	18,792	18,792
Administrative Assistant II	75.8	78.5	78.5	1,288–1,602	1,441,013	1,441,013
Assistant II	37.5	35.9	35.9	1,288–1,602	659,561	659,561
Pr Word Processing Specialist	0.1	0.5	0.5	1,288–1,679	8,766	8,766
Secretary III	6.8	5.8	5.8	1,288–1,602	105,177	105,177
Program Assistant II	1.2	1.3	1.3	1,288–1,602	24,030	24,030
Reg Dental Asst (tchng Clin)	1	1	1	1,288–1,566	18,348	18,348
Computer Operator	1.3	1.5	1.5	1,259–1,496	25,506	25,506
Photographic Technician	0.9	1	1	1,187–1,402	20,148	20,148
Senior Cashier	0.8	–	–	1,144–1,402	–	–
Principal Clerk	12.8	13.8	13.8	1,144–1,402	212,225	212,225
Principal Typist Clerk	7.6	8.5	8.5	1,144–1,402	136,758	136,758
Administrative Assistant I	12.1	10.5	10.5	1,144–1,402	168,324	168,324
Assistant I	17.1	15.1	15.1	1,144–1,402	241,367	241,367
Sr Word Processing Specialist	1.4	2.5	2.5	1,144–1,529	38,796	38,796
Secretary II	46.2	76.5	76.5	1,144–1,402	1,179,181	1,179,181
Laboratory Assistant II	3.6	2.5	2.5	1,144–1,345	40,350	40,350
Registered Dental Assistant	0.1	–	–	1,101–1,433	–	–
Hospital — Assistant II	0.5	–	–	1,101–1,602	–	–
Senior Typist Clerk (b)	3.3	3.6	3.6	1,063–1,288	53,054	53,054
Word Processing Specialist	0.5	–	–	1,063–1,345	–	–
Secretary I (shorthand)	0.6	1	1	1,063–1,288	15,456	15,456
Senior Clerk	1.8	0.9	0.9	1,023–1,234	14,970	14,970
Senior Typist Clerk (a)	1.8	4.5	4.5	1,023–1,234	58,428	58,428
Secretary I	0.5	0.5	0.5	1,023–1,234	7,122	7,122
Laboratory Assistant I	1	–	–	1,023–1,187	–	–
Dental Assistant	1.1	–	–	1,006–1,234	–	–
Clerk	0.1	12.2	12.2	920–1,101	139,208	139,208
Laboratory Helper	0.3	0.2	0.2	905–1,043	1,846	1,846
General Assistance	285.8	276.7	276.7	(6,038,895)	3,201,581	3,201,581
Totals, Instruction and Departmental Research	1,371.9	1,490	1,490	$38,514,269	$51,575,878	$51,575,878

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6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Organized Activities-Hospitals & Clinics				SALARY RANGE		
Asso (physician) Diplomate	0.4	–	–	4,300–5,205	–	–
Asst Tt Dir Of Hosp & Clinics	0.7	1	1	3,750	45,000	45,000
Assoc Chf, Pharmaceutical Serv	1	1	1	3,081–4,195	48,036	48,036
Computer Facility Manager III	1	1	1	2,939–4,300	46,896	46,896
Administrative Nurse V	1	1	1	2,870–3,726	44,244	44,244
Pharmacist Specialist	1.3	1.5	1.5	2,870–4,003	63,996	63,996
Asst Chf, Pharmaceutical Serv	2	2	2	2,673–3,816	89,424	89,424
Psychologist III	0.7	0.7	0.7	2,551–3,081	25,880	25,880
Staff Pharmacist II	11	10.5	10.5	2,492–3,307	397,782	397,782
Principal Programmer	4.6	6	6	2,435–3,554	235,668	235,668
Pr ADP Systems Analyst	2	2	2	2,435–3,554	81,336	81,336
Chief Clinical Social Worker	1.1	1	1	2,435–2,939	35,268	35,268
Chief Dietitian	1	1	1	2,378–3,010	36,120	36,120
Associate Architect	0.4	–	–	2,322–2,803	–	–
Pr Administrative Analyst II	3	3	3	2,322–3,389	110,916	110,916
Mgt Services Officer IV	3.5	4	4	2,322–3,389	155,040	155,040
Principal Accountant II	1.9	2	2	2,322–3,389	73,092	73,092
Senior Pharmacist	6.8	6	6	2,322–3,470	245,172	245,172
Assoc Eh&s Technologist	2	2	2	2,218–2,673	64,152	64,152
Computer Facility Manager I	1.1	2	2	2,218–3,231	70,536	70,536
Director (functional Area)	1	1	1	2,200–6,584	84,000	84,000
Assoc Dir (functional Area)	1.5	1	1	2,200–6,584	57,100	57,100
Asst Dir (functional Area)	7	7	7	2,200–6,584	299,200	299,200
Chaplain	0.6	0.6	0.6	2,175	15,660	15,660
Administrative Nurse III	5.6	6	6	2,167–2,803	199,656	199,656
Senior Programmer	9.3	8	8	2,115–3,081	271,560	271,560
Senior ADP Systems Analyst	1.1	1	1	2,115–3,081	33,636	33,636
Staff Pharmacist I	5.4	5	5	2,115–3,157	170,604	170,604
Principal Dietitian	1	1	1	2,066–2,613	31,356	31,356
Pr Administrative Analyst I	4.5	3.5	3.5	2,066–3,010	117,726	117,726
Mgt Services Officer III	3.9	3	3	2,066–3,010	95,844	95,844
Principal Accountant I	1.3	1	1	2,066–3,010	33,636	33,636
Sr Clin Lab Techno Specialist	1.8	1	1	2,066–2,939	31,356	31,356
Development Technician V	1	1	1	2,019–2,551	30,612	30,612
Sr Supg Clin Lab Technologist	7	7	7	2,019–3,081	252,840	252,840
Supg Clin Social Worker	1	1	1	2,019–2,435	29,220	29,220
Respiratory Therapist V	1	1	1	1,972–3,081	33,636	33,636
Clinical Social Worker III	3.6	3.2	3.2	1,926–2,322	89,165	89,165
Principal Physical Therapist	1	1	1	1,926–2,613	29,904	29,904
Nurse Practitioner II	6.2	5.6	5.6	1,882–2,613	159,746	159,746
Principal Food Service Manager	3	3	3	1,839–2,673	89,712	89,712
Programmer	4.7	5	5	1,839–2,673	132,528	132,528
Senior Administrative Analyst	7.8	8	8	1,839–2,673	233,916	233,916
Mgt Services Officer II	8	7	7	1,839–2,673	192,180	192,180
Senior Accountant	6.1	6	6	1,839–2,673	183,672	183,672
Supg Clin Lab Technologist	16	15	15	1,839–2,673	461,256	461,256
Hosp Lab Technician IV	2.6	2	2	1,839–2,613	62,712	62,712
Clinical Nurse IV	0.6	0.6	0.6	1,839–2,803	17,748	17,748
Senior Dietitian	3	3	3	1,795–2,378	81,864	81,864
Asst Construction Inspector	0.4	–	–	1,755–2,115	–	–
Admin Services Officer I	1	1	1	1,755–2,115	25,380	25,380
Asso Chf Nuc Medicine Techno	1	1	1	1,755–2,435	29,220	29,220
Asso Chief Radiologic Techno	4.1	3.7	3.7	1,755–2,378	105,583	105,583
Administrative Nurse II	11.1	10	10	1,755–2,673	308,724	308,724
Clinical Social Worker II	15	14.5	14.5	1,755–2,115	360,565	360,565
Sr Occupational Therapist	1	1	1	1,755–2,267	27,204	27,204
Staff Research Associate III	1	–	–	1,755–2,115	–	–
Collections Manager	1	1	1	1,715–2,492	27,204	27,204
Clin Lab Techno Specialist	4.2	5	5	1,715–2,551	143,532	143,532
Respiratory Therapist IV	2	2	2	1,715–2,673	61,224	61,224
Cashiers Office Manager II	0.5	1	1	1,679–2,115	23,664	23,664
Administrative Assistant IV	1.6	1	1	1,679–2,115	25,380	25,380
Hospital Laboratory Tech III	8.9	7.8	7.8	1,679–2,378	221,154	221,154
Senior Dosimetrist	0.8	0.8	0.8	1,679–2,613	25,085	25,085
Suprv Eeg Technologist	1	1	1	1,679–2,378	24,228	24,228
Sr Medical Record Administratr	2.2	1	1	1,679–2,492	29,904	29,904
Stores Supervisor	3	3	3	1,639–2,066	72,168	72,168
Assistant Programmer	0.5	1	1	1,639–1,972	19,668	19,668
Clinical Lab Technologist	64.4	62.9	62.9	1,639–2,322	1,711,708	1,711,708
Sr Nuclear Medicine Techno	7.5	8	8	1,639–2,218	200,700	200,700
Dosimetrist	1.6	2	2	1,639–2,435	55,836	55,836
Sr Radiation Therapy Techno	4.5	5	5	1,639–2,267	132,372	132,372
Senior Physical Therapist	2.3	2	2	1,639–2,378	54,408	54,408
Senior Food Service Manager	1	–	–	1,602–2,322	–	–
Administrative Analyst	15	15.2	15.2	1,602–2,322	371,366	371,366
Managemnt Services Officer I	4.5	4	4	1,602–2,322	99,060	99,060
Accountant	3.6	3.5	3.5	1,602–2,322	87,432	87,432
Clinical Nurse III	8.2	8.6	8.6	1,602–2,435	244,970	244,970
Clinical Social Worker I	6.2	5.4	5.4	1,602–1,926	122,008	122,008

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6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Laboratory Assistant IV	2.4	2	2	1,602–1,926	46,224	46,224
Dietitian	4.9	4.8	4.8	1,566–2,066	115,666	115,666
Respiratory Therapist III	4	4	4	1,566–2,322	107,820	107,820
Gift Shop Manager	1	1	1	1,529–1,839	22,068	22,068
Hospital Laboratory Tech II	8.5	5.8	5.8	1,529–2,167	146,611	146,611
Administrative Nurse I	10.2	10	10	1,529–2,551	292,584	292,584
Pr Ultrasound Technologist	1	1	1	1,496–2,378	28,536	28,536
Nuclear Medicine Technologist	0.6	–	–	1,496–2,019	–	–
Radiation Therapy Technologist	5.7	5	5	1,496–2,115	113,544	113,544
Pr Radiologic Technologist	14.7	12.4	12.4	1,496–2,322	318,597	318,597
Physical Therapist	9	7	7	1,496–2,167	168,402	168,402
Cashiers Office Manager I	1.1	1	1	1,461–1,839	22,068	22,068
Office Supervisor II	13.7	14	14	1,461–1,839	294,768	294,768
Administrative Assistant III	8.9	8	8	1,461–1,839	172,296	172,296
Assistant III	6.3	6	6	1,461–1,839	128,952	128,952
Principal Engineering Aid	1	–	–	1,461–1,755	–	–
Assistant Accountant	1.8	1	1	1,461–1,755	21,060	21,060
Admitting Worker Supervisor	5	5	5	1,461–1,839	107,316	107,316
Respiratory Therapist II	6.8	6	6	1,461–2,115	154,740	154,740
Clinical Nurse II	14.4	13.9	13.9	1,461–2,218	364,271	364,271
Senior Computer Operator	0.9	1	1	1,433–1,715	17,952	17,952
Asst Coord Of Volunteer Serv	0.9	–	–	1,433–1,715	–	–
Registered Respiratory Thrp I	3.1	2	2	1,402–1,926	47,992	47,992
Recreation Therapist	0.1	0.5	0.5	1,402–2,066	11,556	11,556
Senior Ultrasound Technologist	1	1	1	1,373–2,167	26,004	26,004
Senior Radiologic Technologist	6.5	7.6	7.6	1,373–2,066	178,627	178,627
Collections Representative	6.9	7	7	1,345–1,679	133,020	133,020
Administrative Assistant	1	1	1	1,345–1,679	20,148	20,148
Key Entry Supervisor II	0.9	1	1	1,345–1,679	20,148	20,148
Hospital Laboratory Tech I	4.9	5	5	1,345–1,882	113,533	113,533
Respiratory Therapist I	16.4	17	17	1,345–1,795	348,548	348,548
Senior Eeg Technologist	0.2	–	–	1,345–1,882	–	–
Clinical Nurse I	0.5	0.5	0.5	1,345–2,115	12,552	12,552
Hospital — Assistant III	16.6	16.6	16.6	1,345–1,795	358,997	358,997
Senior Storekeeper	3	3	3	1,317–1,639	59,004	59,004
Supervising Cashier	1.5	2	2	1,288–1,602	39,372	39,372
Office Supervisor I	2.1	3	3	1,288–1,602	55,047	55,047
Administrative Assistant II	35.4	33.3	33.3	1,288–1,602	618,582	618,582
Assistant II	57.7	56	56	1,288–1,602	1,054,945	1,054,945
Principal Admitting Worker	29.2	28	28	1,288–1,602	531,729	531,729
Computer Operator	1.1	1	1	1,259–1,496	17,991	17,991
Radiologic Technologist	10.5	8.2	8.2	1,259–2,066	181,889	181,889
Ultrasound Technologist	1	1	1	1,234–1,882	22,584	22,584
Stores Worker	6	5	5	1,210–1,496	88,632	88,632
Medical Record Technician	4.9	4	4	1,210–1,715	76,632	76,632
Eeg Technologist	2.3	3	3	1,187–1,639	52,020	52,020
Senior Cashier	5.9	7	7	1,144–1,402	116,376	116,376
Principal Clerk	140.1	144	144	1,144–1,402	2,355,473	2,355,473
Principal Typist Clerk	2.6	3	3	1,144–1,402	50,472	50,472
Administrative Assistant I	6.3	6.3	6.3	1,144–1,402	102,252	102,252
Assistant I	13.6	13	13	1,144–1,402	213,733	213,733
Lead Key Entry Operator	1	1	1	1,144–1,402	16,824	16,824
Secretary II	24.3	21.1	21.1	1,144–1,402	350,500	350,500
Pr Electrocardiographic Tech	1	1	1	1,144–1,926	23,112	23,112
Senior Admitting Worker	0.9	1.5	1.5	1,144–1,402	23,358	23,358
Hospital Unit Serv Coord III	2	2	2	1,144–1,402	33,648	33,648
Laboratory Assistant II	0.8	1	1	1,144–1,345	15,804	15,804
Senior Vocational Nurse	11.6	10.6	10.6	1,122–1,566	192,220	192,220
Urology Technician	1	1	1	1,101–1,529	18,348	18,348
Hospital — Assistant II	51.1	48.8	48.8	1,101–1,602	930,845	930,845
Senior Typist Clerk (b)	10.8	10.5	10.5	1,063–1,288	159,528	159,528
Key Entry Operator	4.6	5	5	1,063–1,288	74,208	74,208
Secretary I (shorthand)	0.3	–	–	1,063–1,288	–	–
Sr Electrocardiographic Tech	2.3	2	2	1,063–1,679	40,296	40,296
Cashier	0.4	–	–	1,023–1,234	–	–
Senior Clerk	35.1	31.1	31.1	1,023–1,234	447,694	447,694
Senior Typist Clerk (a)	7.6	6.5	6.5	1,023–1,234	94,890	94,890
Hospital — Assistant I	28.4	27.9	27.9	1,023–1,433	463,213	463,213
Electrocardiographic Tech	2.6	3	3	987–1,461	51,888	51,888
Head Linen Service Worker	0.3	–	–	970–1,461	–	–
Senior Hospital Assistant	11.8	11.4	11.4	920–1,433	194,642	194,642
Hospital Aid	4.2	4	4	905–1,288	59,580	59,580
Hospital Assistant	1	1	1	889–1,345	15,456	15,456
General Assistance	1559.1	1532.3	1532.3	(39,247,168)	41,441,530	41,441,530
Totals, Organized Activities-Hospitals & Clinics	2,607.8	2,540	2,540	$62,561,805	$69,199,267	$69,199,267

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Organized Activities-Other				SALARY RANGE		
Senior (physician) Diplomate	1	1	1	4,511–5,462	65,544	65,544
Asso (physician) Diplomate	4.2	3.2	3.2	4,300–5,205	199,872	199,872
Academic-Administrator Vii	1	1	1	3,705–5,202	62,424	62,424
Professor- Sft-Pc	0.2	0.2	0.2	3,625–5,408	10,440	10,440
Professor-Sft-Pc	0.5	0.8	0.8	3,625–5,408	45,700	45,700
Professor In Residence -Sft-Pc	2.2	2	2	3,625–5,408	85,500	85,500
Academic-Administrator Vi	2.5	2	2	3,327–4,608	110,604	110,604
Principal Development Engineer	1.7	1	1	3,157–3,816	45,792	45,792
Assistant Dentist	1.7	2.2	2.2	3,081–3,726	81,338	81,338
Assoc Adjunct Professor-Sft-Pc	0.9	0.5	0.5	2,975–3,850	38,000	38,000
Assoc Prof In Residence-Sft-Pc	1.3	1	1	2,975–3,850	28,600	28,600
Academic-Administrator V	1	1	1	2,969–4,067	50,088	50,088
Professor-Medcomplan	4	1	1	2,908–4,967	44,784	44,784
Prof In Residence-Medcomplan	6.1	6	6	2,908–4,967	272,300	272,300
Adjunct Professor-Medcomplan	0.5	–	–	2,908–4,967	–	–
Clin Professor-Medcomplan	5.5	1	1	2,908–4,967	38,600	38,600
Professor In Residence-Bsp	0.6	1	1	2,908–4,967	50,600	50,600
Professor-Dscp	0.1	–	–	2,908–4,967	–	–
Acting Professor-Dscp	0.1	–	–	2,908–4,967	–	–
Clinical Professor - 11-Months	1.4	–	–	2,908–4,967	–	–
Clin Prof Recalled - 11-Mos	0.4	–	–	2,908–4,967	–	–
Research - 11-Months	3.5	4	4	2,908–4,967	163,000	163,000
Professor In Residence -11-Mos	0.3	–	–	2,908–4,967	–	–
Administrative Nurse V	1	1	1	2,870–3,726	44,244	44,244
Pharmacist Specialist	1	1	1	2,870–4,003	44,712	44,712
Senior Development Engineer	2.8	3	3	2,737–3,307	113,688	113,688
Sr Electronics Technician Supr	1	1	1	2,551–3,081	36,972	36,972
Psychologist III	3.1	3	3	2,551–3,081	110,916	110,916
Specialist	7.5	5	5	2,516–3,890	198,396	198,396
Clinical Nurse V	2	2	2	2,492–3,307	71,460	71,460
Staff Pharmacist II	1	–	–	2,492–3,307	–	–
Principal Programmer	0.4	–	–	2,435–3,554	–	–
Pr ADP Systems Analyst	1	1	1	2,435–3,554	40,668	40,668
Clinical Laboratory Manager	1	1	1	2,435–3,554	39,684	39,684
Assoc Professor-Medcomplan	0.4	–	–	2,383–3,208	–	–
Assoc Prof In Rsdnc-Medcomplan	5.5	4.5	4.5	2,383–3,208	139,750	139,750
Asoc Clin Professor-Medcomplan	5.4	2	2	2,383–3,208	60,900	60,900
Assoc Clin Professor - 11-Mos	0.7	–	–	2,383–3,208	–	–
Asso Clin Prof-Dent-50						
Assoc Res — - 11-Mos	1.3	5.1	5.1	2,383–3,208	162,721	162,721
Assoc Prof In Residence-11-Mos	0.5	0.5	0.5	2,383–3,208	16,050	16,050
Associate Development Engineer	1.8	1.8	1.8	2,378–2,870	61,992	61,992
Asst Adjunct Professor-Sft-Pc	0.2	–	–	2,375–3,158	–	–
Asst Prof In Residence- Sft-Pc	0.1	–	–	2,375–3,158	–	–
Senior Pharmacist	0.7	0.7	0.7	2,322–3,470	29,148	29,148
Psychologist II	0.5	–	–	2,322–2,803	–	–
Electronics Technician Supr	1.2	2	2	2,218–2,803	67,272	67,272
Administrative Nurse IV	0.1	0.5	0.5	2,218–3,157	17,442	17,442
Assoc Chf Clin Social Worker	0.6	0.6	0.6	2,218–2,673	19,246	19,246
Chf Of Rehabilitation Services	1	1	1	2,218–3,081	32,076	32,076
Director (functional Area)	0.3	1	1	2,200–6,584	48,000	48,000
Assoc Dir (functional Area)	1	1	1	2,200–6,584	45,500	45,500
Administrative Nurse III	3.5	3	3	2,167–2,803	99,048	99,048
Senior Programmer	1.4	1	1	2,115–3,081	31,356	31,356
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Mgt Services Officer III	1	1	1	2,066–3,010	34,428	34,428
Principal Accountant I	1.8	2	2	2,066–3,010	67,272	67,272
Sr Clin Lab Techno Specialist	0.8	0.5	0.5	2,066–2,939	15,678	15,678
Development Technician V	1	–	–	2,019–2,551	–	–
Physical Plant Mechanic Supr	1	1	1	2,019–2,613	31,356	31,356
Pr Electronics Technician	4.9	7	7	2,019–2,551	205,644	205,644
Pr Laboratory Mechanician	2	2	2	2,019–2,551	60,516	60,516
Sr Supg Clin Lab Technologist	6.8	7	7	2,019–3,081	251,160	251,160
Supg Clin Social Worker	1	1	1	2,019–2,435	29,220	29,220
Respiratory Therapist V	1.2	1	1	1,972–3,081	33,636	33,636
Associate Specialist	5.6	6.5	6.5	1,945–2,343	169,692	169,692
Clinical Social Worker III	1.4	1.4	1.4	1,926–2,322	36,634	36,634
Staff Research Associate IV	3.8	2	2	1,926–2,322	54,480	54,480
Asst Professor - 11-Months	–	14.4	14.4	1,908–2,508	366,530	366,530
Asst Prof In Rsdnc-Medcomplan	15.1	8.5	8.5	1,908–2,508	298,400	298,400
Asst Clin Professor-Medcomplan	1.3	–	–	1,908–2,508	–	–
Asst Adjunct Professor-Bsp	0.2	–	–	1,908–2,508	–	–
Assistant Professor-Dscp	0.4	–	–	1,908–2,508	–	–
Asst Prof In Residence-Dscp	0.1	–	–	1,908–2,508	–	–
Asst Adjunct Professor-Dscp	0.6	–	–	1,908–2,508	–	–
Asst Clinical Professor-Dscp	1.9	–	–	1,908–2,508	–	–
Asst Clin Professor - 11-Mos	1.8	–	–	1,908–2,508	–	–
Asst Res — - 11-Mos	3.1	2	2	1,908–2,508	53,300	53,300
Asst Prof In Residence- 11-Mos	0.3	0.5	0.5	1,908–2,508	11,340	11,340
Asst Adjunct Professor -11-Mos	1	–	–	1,908–2,508	–	–
Senior Administrative Analyst	–	1	1	1,839–2,673	25,380	25,380
Mgt Services Officer II	4.1	3.5	3.5	1,839–2,673	102,906	102,906
Senior Accountant	0.8	1	1	1,839–2,673	26,616	26,616

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Laboratory Mechanician	2	2	2	1,839–2,322	55,728	55,728
Supg Clin Lab Technologist	15.3	12	12	1,839–2,673	367,344	367,344
Hosp Lab Technician IV	1.2	1	1	1,839–2,613	27,204	27,204
Clinical Nurse IV	4.9	6.9	6.9	1,839–2,803	222,907	222,907
Acting Asst Professor-Dscp	0.2	–	–	1,812–2,121	–	–
Senior Dietitian	1	1	1	1,795–2,378	28,536	28,536
Assoc Librarian -Career Status	1	1	1	1,774–2,554	26,712	26,712
Lecturer - 11-Months	–	1	1	1,771–4,287	33,186	33,186
Visiting Lecturer - 11-Months	2.4	–	–	1,771–4,287	–	–
Adjunct Lecturer - 11-Months	0.5	–	–	1,771–4,287	–	–
Physical Plant Mechanic	3	3	3	1,755–2,167	76,800	76,800
Senior Electronics Technician	1.2	2	2	1,755–2,218	44,652	44,652
Asso Chf Nuc Medicine Techno	0.2	1	1	1,755–2,435	26,616	26,616
Administrative Nurse II	1.1	2	2	1,755–2,673	60,528	60,528
Vocational Rehab Counselor	0.4	–	–	1,755–2,115	–	–
Clinical Social Worker II	9	8.1	8.1	1,755–2,115	200,268	200,268
Staff Research Associate III	4.4	4.3	4.3	1,755–2,115	105,597	105,597
Dental Hygienist	0.4	1	1	1,740–2,784	29,220	29,220
Program Representative III	0.9	1	1	1,715–2,066	24,792	24,792
Senior Editor	0.5	0.5	0.5	1,715–2,066	11,832	11,832
Clin Lab Techno Specialist	2.8	3.8	3.8	1,715–2,551	110,997	110,997
Respiratory Therapist IV	1.3	2	2	1,715–2,673	50,052	50,052
Hospital Laboratory Tech III	4.4	1.5	1.5	1,679–2,378	42,804	42,804
Sr Medical Record Administratr	1.3	1	1	1,679–2,492	29,904	29,904
Teaching Assistant	2.1	–	–	1,670–1,670	–	–
Stores Supervisor	1	1	1	1,639–2,066	24,792	24,792
Assistant Statistician	0.9	1	1	1,639–1,972	19,668	19,668
Assistant Programmer	1.2	2	2	1,639–1,972	43,332	43,332
Clinical Lab Technologist	57.5	56	56	1,639–2,322	1,469,748	1,469,748
Sr Nuclear Medicine Techno	3.8	3	3	1,639–2,218	72,720	72,720
Senior Photographer	0.4	–	–	1,602–1,926	–	–
Administrative Analyst	4.9	5.5	5.5	1,602–2,322	129,210	129,210
Managemnt Services Officer I	2.5	3	3	1,602–2,322	69,396	69,396
Accountant	1.4	1	1	1,602–2,322	25,380	25,380
Electronics Technician	2.6	1	1	1,602–1,926	20,148	20,148
Clinical Nurse III	23.2	26	26	1,602–2,435	716,999	716,999
Animal Resources Supervisor	2.5	3	3	1,602–1,926	65,448	65,448
Staff Research Associate II	11.8	1.4	1.4	1,602–1,926	32,357	32,357
Respiratory Therapist III	2.9	3	3	1,566–2,322	76,980	76,980
Assistant Specialist	0.8	0.5	0.5	1,546–1,771	9,732	9,732
Hospital Laboratory Tech II	7.3	3	3	1,529–2,167	74,592	74,592
Administrative Nurse I	0.5	–	–	1,529–2,551	–	–
Supr Dental Asst (tchng Clin)	2.7	2	2	1,529–2,066	40,728	40,728
Senior Psychometrist	0.5	0.5	0.5	1,529–1,839	10,074	10,074
Occupational Therapist	0.8	1.3	1.3	1,529–2,066	28,770	28,770
Program Representative II	1	–	–	1,496–1,795	–	–
Editor	0.5	0.5	0.5	1,496–1,795	10,074	10,074
Pr Radiologic Technologist	2	–	–	1,496–2,322	–	–
Office Supervisor II	0.2	1	1	1,461–1,839	22,068	22,068
Administrative Assistant III	15.2	17.3	17.3	1,461–1,839	361,544	361,544
Assistant III	3.6	3.5	3.5	1,461–1,839	72,450	72,450
Library Assistant IV	1	1	1	1,461–1,839	22,068	22,068
Assistant Accountant	1	1	1	1,461–1,755	21,060	21,060
Laboratory Mechanician Helper	–	0.2	0.2	1,461–1,755	3,670	3,670
Respiratory Therapist II	4	3	3	1,461–2,115	72,828	72,828
Clinical Nurse II	19.1	20	20	1,461–2,218	515,617	515,617
Music Therapist	3	3	3	1,461–2,066	74,376	74,376
Senior Computer Operator	1	–	–	1,433–1,715	–	–
Associate In - 11-Months	0.4	–	–	1,416–1,733	–	–
Senior Custodian Supervisor	1	1	1	1,402–1,795	21,540	21,540
Electronics Technician Trainee	2.8	3	3	1,402–1,679	55,104	55,104
Registered Respiratory Thrp I	5.4	7	7	1,402–1,926	154,152	154,152
Recreation Therapist	1.7	1.8	1.8	1,402–2,066	42,699	42,699
Principal Animal Technician	4.8	5	5	1,402–1,679	98,940	98,940
Animal Health Technician II	0.7	1	1	1,402–1,679	19,668	19,668
Staff Research Associate I	6.5	1.5	1.5	1,402–1,679	30,222	30,222
Sr Building Maintenance Worker	1.9	2	2	1,373–1,839	41,292	41,292
Senior Radiologic Technologist	0.2	–	–	1,373–2,066	–	–
Collections Representative	1	1	1	1,345–1,679	18,348	18,348
Administrative Assistant	0.3	–	–	1,345–1,679	–	–
Hospital Laboratory Tech I	8.6	3	3	1,345–1,882	65,748	65,748
Respiratory Therapist I	9.4	11	11	1,345–1,795	226,944	226,944
Clinical Nurse I	0.9	–	–	1,345–2,115	–	–
Hospital — Assistant III	1.8	2	2	1,345–1,795	39,888	39,888
Laboratory Assistant III	2	1	1	1,345–1,602	19,224	19,224
Postgrad Res —— - 11-Mos	0.7	–	–	1,328–1,654	–	–
Visiting (——) - Postdoc	2.1	–	–	1,328–1,654	–	–
Senior Storekeeper	1.9	1	1	1,317–1,639	19,668	19,668
Office Supervisor I	0.4	–	–	1,288–1,602	–	–
Administrative Assistant II	23.6	21.5	21.5	1,288–1,602	389,859	389,859
Assistant II	18.6	22.5	22.5	1,288–1,602	407,872	407,872
Assistant II	0.5	1	1	1,288–1,602	17,532	17,532

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Secretary III	1	1	1	1,288–1,602	17,532	17,532
Principal Admitting Worker	1	1	1	1,288–1,602	19,224	19,224
Reg Dental Asst (tchng Clin)	10.7	9	9	1,288–1,566	160,056	160,056
Radiologic Technologist	4.9	5	5	1,259–2,066	104,820	104,820
Senior Psychiatric Technician	15.3	14	14	1,234–1,602	259,380	259,380
Senior Animal Technician	7.3	5	5	1,234–1,461	85,248	85,248
Medical Record Technician	1	1	1	1,210–1,715	19,224	19,224
Storekeeper	5.9	4	4	1,166–1,433	69,540	69,540
Data Proc Prod Coordinator	0.9	–	–	1,166–1,373	–	–
Senior Cashier	1.1	1	1	1,144–1,402	16,824	16,824
Principal Clerk	20.3	15	15	1,144–1,402	239,472	239,472
Principal Typist Clerk	7.4	6.5	6.5	1,144–1,402	102,972	102,972
Administrative Assistant I	11.8	9.8	9.8	1,144–1,402	160,614	160,614
Assistant I	27	31.9	31.9	1,144–1,402	513,695	513,695
Sr Word Processing Specialist	0.6	–	–	1,144–1,529	–	–
Secretary II	19.9	17.3	17.3	1,144–1,402	281,741	281,741
Bibliographer II	0.5	–	–	1,144–1,402	–	–
Senior Admitting Worker	1	1	1	1,144–1,402	15,804	15,804
Animal Technician	17.4	17	17	1,144–1,345	259,836	259,836
Laboratory Assistant II	8	2	2	1,144–1,345	32,280	32,280
Assistant Custodian Supervisor	2	2	2	1,101–1,433	35,232	35,232
Psychiatric Technician	2.6	2	2	1,101–1,496	35,484	35,484
Registered Dental Assistant	14.1	3.8	3.8	1,101–1,433	59,527	59,527
Hospital — Assistant II	34.4	34	34	1,101–1,602	630,600	630,600
Coder	0.1	–	–	1,082–1,259	–	–
Senior Typist Clerk (b)	2.9	2.8	2.8	1,063–1,288	39,171	39,171
Assistant Storekeeper	1.2	–	–	1,043–1,259	–	–
Vocational Nurse	0.4	1	1	1,043–1,566	16,140	16,140
Cashier	0.5	–	–	1,023–1,234	–	–
Senior Clerk	2.3	2	2	1,023–1,234	27,984	27,984
Senior Typist Clerk (a)	4.1	3.5	3.5	1,023–1,234	48,360	48,360
Reprographics Technician	0.5	0.5	0.5	1,023–1,187	7,122	7,122
Senior Custodian	14	15	15	1,023–1,317	237,072	237,072
Library Assistant I	0.5	0.5	0.5	1,023–1,234	7,404	7,404
Hospital — Assistant I	19.6	21.8	21.8	1,023–1,433	347,409	347,409
Assistant Animal Technician	8.1	5	5	1,023–1,187	64,236	64,236
Laboratory Assistant I	5.7	2	2	1,023–1,187	27,708	27,708
Dental Assistant	3.9	1.1	1.1	1,006–1,234	15,391	15,391
Clerk	0.3	2	2	920–1,101	22,896	22,896
Messenger	–	0.8	0.8	920–1,101	8,586	8,586
Senior Hospital Assistant	1	–	–	920–1,433	–	–
Senior Food Service Worker	2	2	2	905–1,345	32,280	32,280
Hospital Aid	0.9	1	1	905–1,288	14,520	14,520
Laboratory Helper	1	2	2	905–1,043	22,826	22,826
Hospital Assistant	1.8	2	2	889–1,345	32,280	32,280
Food Service Worker	7.5	7.5	7.5	860–1,288	116,280	116,280
General Assistance	146.3	86.9	86.9	(3,514,350)	2,141,769	2,141,769
Totals, Organized Activities-Other	931.5	785.3	785.3	$22,290,747	$18,530,998	$18,530,998
Organized Research						
Health Sciences:						
Academic:						
Professor - Sft-A	0.2	–	–	3,625–5,408	–	–
Professor- Sft-Pc	0.8	–	–	3,625–5,408	–	–
Professor-Sft-Pc	2.1	1.8	1.8	3,625–5,408	98,700	98,700
Professor In Residence-Sft-Pc	0.4	–	–	3,625–5,408	–	–
Professor In Residence -Sft-Pc	0.9	1	1	3,625–5,408	69,600	69,600
Associate Professor-Sft-Pc	0.3	0.6	0.6	2,975–3,850	18,618	18,618
Associate Professor-Sft-Pc	0.2	–	–	2,975–3,850	–	–
Assoc Prof In Residence-Sft-Pc	0.2	–	–	2,975–3,850	–	–
Assoc Adjunct Professor-Sft-Pc	0.6	0.5	0.5	2,975–3,850	42,804	42,804
Assoc Prof In Residence-Sft-Pc	0.1	–	–	2,975–3,850	–	–
Academic-Administrator V	–	1	1	2,969–4,067	41,664	41,664
Professor - 11-Months	0.7	0.7	0.7	2,908–4,967	34,408	34,408
Professor-Medcomplan	3.2	1.1	1.1	2,908–4,967	96,180	96,180
Prof In Residence-Medcomplan	0.6	0.5	0.5	2,908–4,967	19,300	19,300
Professor-Bsp	1.7	0.5	0.5	2,908–4,967	29,800	29,800
Professor In Residence-Bsp	0.5	0.5	0.5	2,908–4,967	51,840	51,840
Research - 11-Months	1.3	2	2	2,908–4,967	81,004	81,004
Professor In Residence -11-Mos	0.1	–	–	2,908–4,967	–	–
Specialist	2.2	2.8	2.8	2,516–3,890	88,190	88,190
Assoc Professor-11-Mos	–	0.2	0.2	2,383–3,208	6,741	6,741
Cdcp - Assoc Professor	–	0.5	0.5	2,383–3,208	12,932	12,932
Assoc Prof In Rsdnc-Medcomplan	2.1	1	1	2,383–3,208	91,900	91,900
Asoc Clin Professor-Medcomplan	0.4	0.5	0.5	2,383–3,208	62,200	62,200
Assoc Prof In Residence-Bsp	0.3	–	–	2,383–3,208	–	–
Assoc Res — - 11-Mos	1.4	2	2	2,383–3,208	69,550	69,550
Assoc Prof In Residence-11-Mos	0.4	0.5	0.5	2,383–3,208	14,300	14,300
Assistant Professor-Sft-Pc	0.1	–	–	2,375–3,158	–	–
Assistant Professor-Sft-Pc	0.2	–	–	2,375–3,158	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Asst Prof In Residence- Sft-Pc	0.4	0.5	0.5	2,375–3,158	33,500	33,500
Director	1.4	1.9	1.9	1,964–5,479	97,340	97,340
Associate Specialist	0.5	0.5	0.5	1,945–2,343	11,670	11,670
Asst Professor - 11-Months	–	2.6	2.6	1,908–2,508	65,520	65,520
Asst Prof In Rsdnc-Medcomplan	2.5	–	–	1,908–2,508	–	–
Asst Prof In Residence-Bsp	0.4	–	–	1,908–2,508	–	–
Asst Adjunct Professor-Bsp	0.7	0.4	0.4	1,908–2,508	31,980	31,980
Asst Res —— - 11-Mos	3.1	–	–	1,908–2,508	–	–
Assistant Specialist	0.7	–	–	1,546–1,771	–	–
Postgrad Res —— - 11-Mos	1	–	–	1,328–1,654	–	–
Visiting (——) - Postdoc	2.7	–	–	1,328–1,654	–	–
Research Assistant	1	–	–	1,296–1,296	–	–
Administrative Stipend	–	–	–	0	9,900	9,900
Staff Personnel:						
Senior Programmer	0.6	0.6	0.6	2,115–3,081	18,942	18,942
Pr Electronics Technician	0.2	0.2	0.2	2,019–2,551	4,592	4,592
Associate Specialist	0.2	–	–	1,945–2,343	–	–
Staff Research Associate IV	1.8	2.8	2.8	1,926–2,322	78,019	78,019
Senior Administrative Analyst	0.5	0.5	0.5	1,839–2,673	13,775	13,775
Mgt Services Officer II	3	3	3	1,839–2,673	75,972	75,972
Senior Medical Illustrator	0.2	0.2	0.2	1,755–2,115	5,076	5,076
Senior Electronics Technician	0.3	0.3	0.3	1,755–2,218	6,345	6,345
Staff Research Associate III	0.6	1	1	1,755–2,115	24,228	24,228
Senior Editor	–	1	1	1,715–2,066	20,580	20,580
Clinical Lab Technologist	0.4	0.6	0.6	1,639–2,322	14,962	14,962
Administrative Analyst	0.5	0.5	0.5	1,602–2,322	12,396	12,396
Managemnt Services Officer I	1	–	–	1,602–2,322	–	–
Staff Research Associate II	2.4	3.5	3.5	1,602–1,926	73,116	73,116
Editor	1	1	1	1,496–1,795	21,540	21,540
Administrative Assistant III	0.7	0.6	0.6	1,461–1,839	13,241	13,241
Assistant III	1	1.2	1.2	1,461–1,839	24,710	24,710
Asst Administrative Analyst	–	1	1	1,461–1,755	17,532	17,532
Staff Research Associate I	0.3	–	–	1,402–1,679	–	–
Administrative Assistant	–	1	1	1,345–1,679	16,824	16,824
Laboratory Assistant III	0.4	1	1	1,345–1,602	19,224	19,224
Office Supervisor I	1	1	1	1,288–1,602	18,792	18,792
Administrative Assistant II	5.7	4.7	4.7	1,288–1,602	88,297	88,297
Assistant II	3.4	4	4	1,288–1,602	70,092	70,092
Pr Word Processing Specialist	1	1	1	1,288–1,679	17,952	17,952
Secretary III	0.5	0.5	0.5	1,288–1,602	8,412	8,412
Storekeeper	0.8	–	–	1,166–1,433	–	–
Principal Clerk	0	1	1	1,144–1,402	14,244	14,244
Principal Typist Clerk	1.8	1	1	1,144–1,402	15,983	15,983
Administrative Assistant I	0.4	0.8	0.8	1,144–1,402	12,105	12,105
Assistant I	0.1	–	–	1,144–1,402	–	–
Secretary II	1.3	1.7	1.7	1,144–1,402	27,182	27,182
Animal Technician	0.1	–	–	1,144–1,345	–	–
Laboratory Assistant II	0.3	0.5	0.5	1,144–1,345	8,070	8,070
Assistant Storekeeper	0.2	–	–	1,043–1,259	–	–
Senior Typist Clerk (a)	0.4	0.5	0.5	1,023–1,234	6,732	6,732
Laboratory Assistant I	–	1	1	1,023–1,187	12,276	12,276
Laboratory Helper	–	1.2	1.2	905–1,043	13,032	13,032
General Assistance	34.9	15.5	15.5	(747,924)	191,111	191,111
Totals, Organized Research	101.7	77.4	77.4	$2,884,445	$2,144,995	$2,144,995
Libraries						
Associate University Librarian	1.6	1	1	2,592–4,008	46,634	46,634
Librarian - Career Status	10.2	11	11	2,384–3,306	373,416	373,416
University Librarian	1	1	1	2,200–6,584	53,100	53,100
Assoc Librarian -Career Status	6	6	6	1,774–2,554	168,744	168,744
Asoc Librarian-Temp Status	0.2	–	–	1,774–2,554	–	–
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	1	1	1	1,461–1,839	22,068	22,068
Library Assistant IV	1.9	2	2	1,461–1,839	44,136	44,136
Assistant II	1	1	1	1,288–1,602	19,224	19,224
Library Assistant III	10.3	11.5	11.5	1,288–1,602	214,728	214,728
Principal Clerk	1	1	1	1,144–1,402	16,824	16,824
Assistant I	0.5	0.5	0.5	1,144–1,402	8,412	8,412
Library Assistant II	16.1	16.1	16.1	1,144–1,402	260,064	260,064
Senior Clerk	1	1	1	1,023–1,234	14,808	14,808
Senior Typist Clerk (a)	1.1	1	1	1,023–1,234	13,782	13,782
Library Assistant I	11.5	12.6	12.6	1,023–1,234	174,951	174,951
General Assistance	5.8	3.2	3.2	(61,607)	47,063	47,063
Totals, Libraries	71.1	71	71	$1,458,150	$1,503,334	$1,503,334

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Extension And Public Service				SALARY RANGE		
Associate (physician)	0.6	–	–	3,908–4,732	–	–
Asoc Clin Professor-Medcomplan	0.2	–	–	2,383–3,208	–	–
Assistant Professor-Sft-Pc	0.1	–	–	2,375–3,158	–	–
Administrative Nurse III	0.4	–	–	2,167–2,803	–	–
Asst Prof In Rsdnc-Medcomplan	0.2	–	–	1,908–2,508	–	–
Asst Clin Professor-Medcomplan	0.5	–	–	1,908–2,508	–	–
Asst Clin Professor - 11-Mos	0.4	–	–	1,908–2,508	–	–
Asst Adjunct Professor -11-Mos	0.2	–	–	1,908–2,508	–	–
Acting Assistant Professor-Bsp	0.2	–	–	1,812–2,121	–	–
Visiting Lecturer - 11-Months	0.7	–	–	1,771–4,287	–	–
Adjunct Lecturer - 11-Months	1.1	–	–	1,771–4,287	–	–
Administrative Analyst	0.3	–	–	1,602–2,322	–	–
Physicians Assistant	0.2	–	–	1,602–2,613	–	–
Assistant III	1	–	–	1,461–1,839	–	–
Clinical Nurse II	0.2	–	–	1,461–2,218	–	–
Assistant II	0.4	–	–	1,288–1,602	–	–
Principal Clerk	0.7	–	–	1,144–1,402	–	–
Assistant I	0.3	–	–	1,144–1,402	–	–
Secretary II	0.6	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0.5	–	–	1,023–1,234	–	–
General Assistance	6.6	16	16	(120,414)	382,278	382,278
Totals, Extension and Public Service	15.3	16	16	$351,707	$382,278	$382,278
Maintenance And Operation Of Plant						
Asst Physical Plant Admtr	1.9	2	2	2,673–3,231	77,544	77,544
Sr Supt Of Physical Plant	3.1	3	3	2,378–2,870	103,320	103,320
Associate Engineer	0.7	1	1	2,218–2,673	32,076	32,076
Director (functional Area)	1	1	1	2,200–6,584	47,300	47,300
Supt Of Physical Plant	2.4	2	2	2,115–2,551	61,224	61,224
Senior Administrative Analyst	2	2	2	1,839–2,673	61,224	61,224
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Material Coordinator	1	1	1	1,602–2,218	26,616	26,616
Administrative Assistant III	1	1	1	1,461–1,839	22,068	22,068
Assistant III	0.8	1	1	1,461–1,839	22,068	22,068
Assistant Accountant	1	1	1	1,461–1,755	21,060	21,060
Senior Storekeeper	0.7	1	1	1,317–1,639	19,668	19,668
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Assistant II	0.3	–	–	1,288–1,602	–	–
Principal Clerk	1	1	1	1,144–1,402	15,456	15,456
Assistant I	1	1	1	1,144–1,402	16,824	16,824
Lead Key Entry Operator	1	1	1	1,144–1,402	16,824	16,824
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Senior Clerk	1	1	1	1,023–1,234	14,808	14,808
General Assistance	182.7	168.1	168.1	(4,065,315)	4,153,903	4,153,903
Totals, Maintenance and Operation of Plant	205.4	191.1	191.1	$4,681,309	$4,778,643	$4,778,643
Student Services						
Senior (physician)	1	1	1	4,300–5,205	62,460	62,460
Associate (physician)	1.9	2.1	2.1	3,908–4,732	119,247	119,247
Academic-Administrator Vii	0.6	1	1	3,705–5,202	58,000	58,000
Pr Administrative Analyst II	–	1	1	2,322–3,389	30,612	30,612
Mgt Services Officer IV	0.3	0.5	0.5	2,322–3,389	18,486	18,486
Staff Officer I	1	1	1	2,322–2,803	33,636	33,636
Director (functional Area)	0.7	–	–	2,200–6,584	–	–
Student Affairs Officer III	3.8	3	3	2,115–2,551	88,440	88,440
Senior ADP Systems Analyst	–	1	1	2,115–3,081	28,536	28,536
Mgt Services Officer III	1	1	1	2,066–3,010	35,100	35,100
Mgt Services Officer II	2.1	3	3	1,839–2,673	81,372	81,372
ADP Systems Analyst	1	1	1	1,839–2,678	28,536	28,536
Senior Accountant	0.1	1	1	1,839–2,673	26,616	26,616
Student Affairs Officer II	2.8	3	3	1,755–2,115	71,676	71,676
Sr Placement Interviewer	1	1	1	1,679–2,019	24,228	24,228
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Nurse I	1	1	1	1,529–2,551	28,884	28,884
Editor	1	1	1	1,496–1,795	20,148	20,148
Placement Interviewer	0.3	–	–	1,461–1,755	–	–
Office Supervisor II	0.9	–	–	1,461–1,839	–	–
Administrative Assistant III	2	3	3	1,461–1,839	60,084	60,084
Assistant III	3.3	4	4	1,461–1,839	83,016	83,016
Clinical Nurse II	1.8	1.8	1.8	1,461–2,218	47,326	47,326
Reprographics Supervisor	–	0.2	0.2	1,433–1,715	2,962	2,962
Assistant Writer	1	1	1	1,373–1,639	18,348	18,348
Administrative Assistant II	4.2	4.8	4.8	1,288–1,602	84,778	84,778
Assistant II	10.1	15	15	1,288–1,602	265,848	265,848
Secretary III	0.3	1	1	1,288–1,602	17,532	17,532
Principal Clerk	2.3	2	2	1,144–1,402	30,384	30,384
Administrative Assistant I	2	0.5	0.5	1,144–1,402	7,122	7,122
Assistant I	4.6	3	3	1,144–1,402	44,508	44,508
Secretary II	1	1	1	1,144–1,402	14,808	14,808

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Clerk	1	1	1	1,023–1,234	14,808	14,808
Senior Typist Clerk (a)	2.6	2.5	2.5	1,023–1,234	35,430	35,430
Secretary I	–	1	1	1,023–1,234	13,728	13,728
General Assistance	4	3.5	3.5	(95,546)	89,571	89,571
Totals, Student Services	61.7	68.9	68.9	$1,427,398	$1,611,609	$1,611,609
Institutional Services & General Expense						
Asst Chan (functional Area)	1.6	1	1	3,075	51,300	51,300
Computer Facility Manager III	0.3	0.5	0.5	2,939–4,300	21,324	21,324
Clin Professor-Medcomplan	0.3	–	–	2,908–4,967	–	–
Pr Eh&s Technologist	1	1	1	2,870–3,470	41,640	41,640
Pr Educational Facility Plan	0.2	–	–	2,803–3,389	–	–
Academic-Administrator IV	1	1	1	2,621–3,632	42,400	42,400
Sr Eh&s Technologist	5	5	5	2,551–3,081	184,860	184,860
Computer Facility Manager II	0.5	1	1	2,551–3,726	36,120	36,120
Police Lieutenant	1	1	1	2,435–2,939	30,612	30,612
Principal Programmer	2.3	2	2	2,435–3,554	78,552	78,552
Pr Administrative Analyst II	1.3	–	–	2,322–3,389	–	–
Senior Publications Manager	1	1	1	2,322–2,803	33,636	33,636
Director (functional Area)	1	0.5	0.5	2,200–6,584	23,650	23,650
Spec Asst (functional Area)	0.8	0.8	0.8	2,200–6,584	39,225	39,225
Chief Of Police	0.8	1	1	2,200–6,584	41,000	41,000
Police Sergeant	4.4	5	5	2,115–2,551	137,688	137,688
Senior Programmer	3.2	2.2	2.2	2,115–3,081	71,232	71,232
Sr Public Information Rep	2.2	2.6	2.6	2,115–2,551	72,456	72,456
Pr Administrative Analyst I	0.8	0.8	0.8	2,066–3,010	25,227	25,227
Mgt Services Officer III	1.8	2.3	2.3	2,066–3,010	75,834	75,834
Supervising Truck Driver	–	0.5	0.5	2,066	12,396	12,396
Pr Eh&s Technician	1	1	1	1,926–2,322	27,864	27,864
Public Information Rep	1.7	1.6	1.6	1,926–2,322	36,940	36,940
Sr Computer Operations Supr	1	1	1	1,882–2,737	29,904	29,904
Programmer	3.1	4.6	4.6	1,839–2,673	111,787	111,787
Senior Administrative Analyst	2	2	2	1,839–2,673	61,224	61,224
Mgt Services Officer II	4.8	4	4	1,839–2,673	121,728	121,728
ADP Systems Analyst	1	1	1	1,839–2,678	27,204	27,204
Senior Stores Supervisor	1	1	1	1,795–2,267	27,204	27,204
Senior Artist	2	3	3	1,755–2,115	70,668	70,668
Senior Editor	3	3	3	1,715–2,066	73,248	73,248
Police Officer	13.3	14.8	14.8	1,679–2,019	333,650	333,650
Stores Supervisor	3	3.5	3.5	1,639–2,066	82,356	82,356
Assistant Programmer	2.4	2	2	1,639–1,972	46,248	46,248
Sr Eh&s Technician	3	3	3	1,602–1,926	69,336	69,336
Administrative Analyst	4.7	4	4	1,602–2,322	97,200	97,200
Managemnt Services Officer I	1.1	1	1	1,602–2,322	26,616	26,616
Program Representative II	1	1	1	1,496–1,795	19,668	19,668
Administrative Assistant III	3	3	3	1,461–1,839	66,204	66,204
Assistant III	1.6	2	2	1,461–1,839	41,208	41,208
Artist	0.7	–	–	1,461–1,755	–	–
Assistant Buyer	1	1	1	1,461–1,755	19,224	19,224
Senior Computer Operator	4	3.8	3.8	1,433–1,715	79,494	79,494
Senior Mail Processor	0.9	1	1	1,345–1,679	20,148	20,148
Eh&s Technician	2	2	2	1,345–1,602	35,064	35,064
Senior Storekeeper	3.6	5	5	1,317–1,639	96,588	96,588
Office Supervisor I	0.3	1	1	1,288–1,602	17,532	17,532
Administrative Assistant II	5.7	5.1	5.1	1,288–1,602	91,597	91,597
Assistant II	6.1	6.6	6.6	1,288–1,602	114,551	114,551
Computer Operator	4.6	4.5	4.5	1,259–1,496	78,695	78,695
Sr Automotive Equipment Op	0.5	0.5	0.5	1,234–1,461	8,766	8,766
Stores Worker	5.1	5.5	5.5	1,210–1,496	96,504	96,504
Storekeeper	2.2	3	3	1,166–1,433	49,848	49,848
Senior Security Guard	0.4	2	2	1,166–1,373	27,984	27,984
Principal Clerk	9.6	9.6	9.6	1,144–1,402	157,094	157,094
Administrative Assistant I	2.1	2	2	1,144–1,402	33,648	33,648
Assistant I	8.6	6.5	6.5	1,144–1,402	100,308	100,308
Mail Processor	2.1	2	2	1,144–1,402	33,648	33,648
Sr Word Processing Specialist	–	0.5	0.5	1,144–1,529	7,554	7,554
Secretary II	3	1	1	1,144–1,402	14,808	14,808
Security Guard	1.7	8	8	1,082–1,259	103,872	103,872
Senior Typist Clerk (b)	0.9	1	1	1,063–1,288	13,212	13,212
Key Entry Operator	0.5	–	–	1,063–1,288	–	–
Assistant Storekeeper	0.4	1	1	1,043–1,259	12,984	12,984
Senior Clerk	3.5	2.9	2.9	1,023–1,234	39,856	39,856
Senior Typist Clerk (a)	1.2	1	1	1,023–1,234	13,728	13,728
General Assistance	147.2	105.2	105.2	(2,498,545)	2,283,636	2,283,636
Totals, Institutional Services & General Expense	301.7	267.2	267.2	$6,015,246	$5,939,753	$5,939,753

University of California

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Auxiliary Enterprises				SALARY RANGE		
Mgt Services Officer IV	0.3	0.5	0.5	2,322–3,389	18,486	18,486
Mgt Services Officer III	0.3	1	1	2,066–3,010	33,636	33,636
Mgt Services Officer II	3.2	2	2	1,839–2,673	59,988	59,988
Arts And Lectures Manager	1	1	1	1,755–2,115	25,380	25,380
Administrative Analyst	0.3	1	1	1,602–2,322	23,112	23,112
Managemnt Services Officer I	2	2	2	1,602–2,322	50,700	50,700
Senior Recreation Supervisor	2	2	2	1,529–1,839	44,136	44,136
Child Care Center Coordinator	1	1	1	1,496–1,795	21,540	21,540
Administrative Assistant III	1.8	1	1	1,461–1,839	22,068	22,068
Assistant III	2	2	2	1,461–1,839	44,136	44,136
Food Service Manager	0.5	–	–	1,433–2,066	–	–
Senior Parking Supervisor	2	2	2	1,402–1,679	40,296	40,296
Administrative Assistant II	0.7	–	–	1,288–1,602	–	–
Assistant II	4.4	5	5	1,288–1,602	90,468	90,468
Storekeeper	1	1	1	1,166–1,433	17,196	17,196
Senior Cashier	–	0.6	0.6	1,144–1,402	8,974	8,974
Principal Clerk	3.3	3	3	1,144–1,402	49,919	49,919
Principal Typist Clerk	0.5	–	–	1,144–1,402	–	–
Administrative Assistant I	1.9	1.8	1.8	1,144–1,402	26,862	26,862
Assistant I	6.4	6.8	6.8	1,144–1,402	111,413	111,413
Senior Parking Representative	3	3	3	1,144–1,345	48,420	48,420
Parking Representative	5.4	5	5	1,101–1,288	75,720	75,720
Senior Clerk	6.6	7	7	1,023–1,234	93,840	93,840
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,464	13,464
Custodian	1	1	1	936–1,210	14,244	14,244
Clerk	–	0.1	0.1	920–1,101	1,596	1,596
Parking Assistant	2	2	2	905–1,043	23,280	23,280
Hospital Aid	3	3	3	905–1,288	44,208	44,208
General Assistance	52.3	17.3	17.3	(789,262)	585,508	585,508
Totals, Auxiliary Enterprises	108.8	73.2	73.2	$1,787,698	$1,588,589	$1,588,589
Merits And Promotions						
Academic:						
Academic	–	–	–	0	736,921	736,921
Staff Personnel:						
Staff	–	–	–	0	207,966	207,966
Totals, Merits and Promotions	–	–	–	$0	$944,887	$944,887
Totals, San Francisco Campus	6,054.3	5,825.8	5,825.8	$148,943,710	$165,316,271	$165,316,271

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6440 DAVIS CAMPUS*

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	6,208–9,792	76,000	76,000
Vice Chan (restricted Use)	1	1	1	4,325–6,667	73,700	73,700
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	54,400	54,400
Exec Asst To The Chancellor	1	1	1	2,200–6,584	49,100	49,100
Asst Tt Vc (functional Area)	0.5	0.8	0.8	2,200–6,584	30,300	30,300
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Secretary III	4	4	4	1,288–1,602	72,576	72,576
Senior Clerk	1	1	1	1,023–1,234	13,992	13,992
Vice Chancellor-Academic Affair:						
Vice Chan (functional Area)	1	1	1	4,325–6,167	66,000	66,000
Asst Vice Chan (functl Area)	1.8	2.4	2.4	3,233–4,692	111,280	111,280
(functional Area) Coordinator	1	1	1	2,200–6,584	31,600	31,600
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Assistant III	2	2	2	1,461–1,839	42,120	42,120
Administrative Assistant II	0.7	1	1	1,288–1,602	18,348	18,348
Assistant II	2.2	2	2	1,288–1,602	35,544	35,544
Principal Typist Clerk	1	1	1	1,144–1,402	16,140	16,140
Assistant I	0.8	1	1	1,144–1,402	14,808	14,808
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Senior Typist Clerk (b)	1	1	1	1,063–1,288	13,992	13,992
Sum Diff With Mgt Title	–	–	–	0	3,540	3,540
Admin Stipend With Mgt Title	–	–	–	0	12,200	12,200
Vice Chancellor-Student Affairs:						
Vice Chan (functional Area)	1	1	1	4,325–6,167	65,300	65,300
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	48,200	48,200
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

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6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Assistant III	0.7	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	1	1	1	1,288–1,602	16,824	16,824
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Secretary I	0.5	0.5	0.5	1,023–1,234	7,122	7,122
Vice Chan Business & Finance:						
Vice Chan (functional Area)	1	1	1	4,325–6,167	60,000	60,000
Asst Vice Chan (functl Area)	0.6	1	1	3,233–4,692	41,500	41,500
Senior Administrative Analyst	1	1	1	1,839–2,673	29,220	29,220
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Senior Typist Clerk (b)	0.2	0.3	0.3	1,063–1,288	3,303	3,303
Business Services Office:						
Manager (functional Area)	0.4	1	1	2,200–6,584	38,500	38,500
Administrative Analyst	0.4	0.5	0.5	1,602–2,322	12,690	12,690
Administrative Assistant II	1	1	1	1,288–1,602	17,952	17,952
Senior Typist Clerk (b)	0.5	0.5	0.5	1,063–1,288	6,606	6,606
Office Of Planning & Budget:						
(functional Area) Officer	1	1	1	3,583–4,167	49,000	49,000
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	51,900	51,900
Sr Educational Facility Plan	1	1	1	2,322–3,389	36,972	36,972
Principal Budget Analyst II	0.8	1	1	2,322–3,389	32,076	32,076
Senior ADP Systems Analyst	1	1	1	2,115–3,081	34,440	34,440
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Principal Budget Analyst I	1	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	1	1	1	1,839–2,673	29,220	29,220
Senior Budget Analyst	2	2	2	1,839–2,673	59,148	59,148
Facility Requirements Analyst	0.8	1	1	1,602–2,322	21,060	21,060
Administrative Analyst	0.5	0.5	0.5	1,602–2,322	12,690	12,690
Administrative Assistant III	0.5	0.5	0.5	1,461–1,839	10,530	10,530
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Principal Clerk	0.8	0.8	0.8	1,144–1,402	13,558	13,558
Principal Typist Clerk	1	1	1	1,144–1,402	16,140	16,140
Secretary II	2	2	2	1,144–1,402	31,596	31,596
Internal Audit:						
Principal Auditor II	1	1	1	2,322–3,389	40,668	40,668
Chief Auditor	1	1	1	2,200–6,584	42,100	42,100
Principal Auditor I	1	1	1	2,066–3,010	34,440	34,440
Senior Auditor	2	2	2	1,839–2,673	57,084	57,084
Auditor	1	1	1	1,602–2,322	22,068	22,068
Assistant III	1.1	1	1	1,461–1,839	21,060	21,060
Office Of Research:						
Pr Administrative Analyst II	–	1	1	2,322–3,389	33,636	33,636
Senior Administrative Analyst	1	–	–	1,839–2,673	–	–
Administrative Analyst	1	1.5	1.5	1,602–2,322	33,642	33,642
Administrative Assistant III	1	1	1	1,461–1,839	19,224	19,224
Asst Administrative Analyst	1	1	1	1,461–1,755	17,532	17,532
Secretary III	0.5	0.5	0.5	1,288–1,602	9,174	9,174
Principal Clerk	2.2	2.5	2.5	1,144–1,402	37,938	37,938
Secretary II	0.5	0.5	0.5	1,144–1,402	7,902	7,902
Senior Typist Clerk (a)	0.8	–	–	1,023–1,234	–	–
Chancellor Emeritus:						
Administrative Assistant IV	1	1	1	1,679–2,115	24,228	24,228
Collective Bargaining:						
Principal Personnel Analyst II	–	1	1	2,322–3,389	36,972	36,972
Senior Personnel Analyst	1	2	2	1,839–2,673	60,516	60,516
Personnel Analyst	0.3	1.3	1.3	1,602–2,322	31,026	31,026
Administrative Assistant II	–	1	1	1,288–1,602	18,348	18,348
Assistant I	0.9	1	1	1,144–1,402	13,728	13,728
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	12,276	12,276
Benefit & Risk Management:						
Mgt Services Officer III	0.7	0.8	0.8	2,066–3,010	25,661	25,661
Administrative Analyst	–	0.5	0.5	1,602–2,322	10,530	10,530
Administrative Assistant III	1	2	2	1,461–1,839	39,408	39,408
Assistant III	1	0.5	0.5	1,461–1,839	10,530	10,530
Asst Administrative Analyst	0.5	–	–	1,461–1,755	–	–
Administrative Assistant II	1	1	1	1,288–1,602	16,140	16,140
Principal Clerk	1.8	1.5	1.5	1,144–1,402	23,544	23,544
Senior Typist Clerk (a)	–	1.8	1.8	1,023–1,234	22,961	22,961
Accounting Office:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	49,500	49,500
Principal Accountant II	3	3	3	2,322–3,389	110,916	110,916
Senior ADP Systems Analyst	1	1	1	2,115–3,081	34,440	34,440
Senior Accountant	4.9	4.5	4.5	1,839–2,673	136,836	136,836
Accountant	5	5	5	1,602–2,322	121,176	121,176
Assistant III	3	3	3	1,461–1,839	61,788	61,788
Assistant Accountant	4.6	3.1	3.1	1,461–1,755	64,235	64,235
Assistant II	15.4	14	14	1,288–1,602	240,420	240,420
Principal Clerk	0.4	1	1	1,144–1,402	16,140	16,140
Assistant I	17.2	16.5	16.5	1,144–1,402	259,472	259,472
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Senior Clerk	4.1	6	6	1,023–1,234	80,976	80,976
Senior Typist Clerk (a)	1.8	1	1	1,023–1,234	14,244	14,244

University of California
6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Accounting Ofc Sponsored Proj A:				SALARY RANGE		
Senior Accountant	0.4	0.8	0.8	1,839–2,673	25,408	25,408
Assistant Accountant	1.1	2.9	2.9	1,461–1,755	59,821	59,821
Assistant II	2	4	4	1,288–1,602	71,868	71,868
Assistant I	0.1	0.2	0.2	1,144–1,402	2,266	2,266
Senior Typist Clerk (a)	0.1	1	1	1,023–1,234	12,756	12,756
Building Program Clearing:						
Principal Architect	1	1	1	2,939–3,554	42,648	42,648
Senior Architect	1.8	2	2	2,673–3,231	70,848	70,848
Pr Construction Inspector	1	1	1	2,551–3,081	36,972	36,972
Senior Engineer	1	1	1	2,551–3,081	36,972	36,972
Associate Architect	1.2	3	3	2,322–2,803	93,576	93,576
Associate Engineer	–	1	1	2,218–2,673	26,616	26,616
Administrator (functl Area)	1	1	1	2,200–6,584	44,700	44,700
Principal Architectural Assoc	0.8	–	–	2,115–2,551	–	–
Assoc Construction Inspector	3.8	4	4	2,115–2,551	117,216	117,216
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	–	1	1	1,288–1,602	15,456	15,456
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Principal Typist Clerk	–	1	1	1,144–1,402	13,728	13,728
Sr Word Processing Specialist	1	1	1	1,144–1,529	16,140	16,140
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Senior Typist Clerk (b)	1	1	1	1,063–1,288	13,728	13,728
Cashiers:						
Managemnt Services Officer I	1	1	1	1,602–2,322	21,660	21,660
Supervising Cashier	1	1	1	1,288–1,602	18,348	18,348
Senior Cashier	3	3	3	1,144–1,402	48,084	48,084
Cashier	3.6	3.8	3.8	1,023–1,234	49,455	49,455
Personnel Office:						
Mgt Services Officer IV	1	1	1	2,322–3,389	38,868	38,868
Principal Personnel Analyst II	1	–	–	2,322–3,389	–	–
Principal Personnel Analyst I	2	2	2	2,066–3,010	67,272	67,272
Senior Personnel Analyst	3	2	2	1,839–2,673	61,224	61,224
Personnel Analyst	8	7	7	1,602–2,322	174,348	174,348
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	2	1	1	1,288–1,602	16,824	16,824
Assistant II	2.7	6	6	1,288–1,602	99,420	99,420
Principal Clerk	1.9	0.5	0.5	1,144–1,402	6,864	6,864
Administrative Assistant I	1	1	1	1,144–1,402	15,456	15,456
Assistant I	5.3	4.5	4.5	1,144–1,402	69,798	69,798
Senior Clerk	1.6	1	1	1,023–1,234	13,212	13,212
Senior Typist Clerk (a)	2.3	2	2	1,023–1,234	25,020	25,020
Clerk	0.8	1	1	920–1,101	11,448	11,448
Purchasing:						
(functional Area) Manager	1	1	1	2,200–6,584	40,700	40,700
Principal Buyer	1	1	1	2,066–3,010	32,076	32,076
Senior Buyer	5.3	6	6	1,839–2,673	154,596	154,596
Buyer	5.3	5	5	1,602–2,322	111,024	111,024
Administrative Assistant III	0.8	1	1	1,461–1,839	17,532	17,532
Assistant II	2.9	3	3	1,288–1,602	52,020	52,020
Principal Clerk	1	1	1	1,144–1,402	15,456	15,456
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Sr Word Processing Specialist	0.8	1	1	1,144–1,529	15,456	15,456
Secretary II	1	1	1	1,144–1,402	15,108	15,108
Word Processing Specialist	2.4	3	3	1,063–1,345	39,180	39,180
Senior Clerk	2.3	3	3	1,023–1,234	37,788	37,788
Clerk	0.4	–	–	920–1,101	–	–
Equipment Inventory:						
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Principal Clerk	3.5	3.5	3.5	1,144–1,402	56,490	56,490
Senior Clerk	1	1	1	1,023–1,234	14,244	14,244
Business Contracts & Analysis:						
Pr Administrative Analyst I	0.6	0.6	0.6	2,066–3,010	20,182	20,182
Senior Administrative Analyst	0.1	–	–	1,839–2,673	–	–
Mgt Services Officer II	0.1	–	–	1,839–2,673	–	–
Administrative Analyst	1.7	2	2	1,602–2,322	44,652	44,652
Administrative Assistant I	0.9	1	1	1,144–1,402	14,244	14,244
Senior Typist Clerk (b)	0.2	0.3	0.3	1,063–1,288	3,303	3,303
General Assistance	19.1	2.9	2.9	(312,070)	241,446	241,446
Totals, General Administration	260.8	260	260	$5,940,908	$6,261,925	$6,261,925
Instruction And Departmental Research						
General Campus:						
Academic:						
Head Of	0.1	–	–	3,750–3,783	–	–
Professor - 11-Mos-Bus-eng	7.5	6	6	3,575–5,483	324,130	324,130
Professor-Law School Scale	18.9	25.8	25.8	3,167–5,300	1,310,040	1,310,040
Act Professor (i-Viii)-Law Sch	7	4.3	4.3	3,167–5,300	161,500	161,500
Assoc Prof - 11-Mos - Bus-eng	0.7	0.4	0.4	3,142–3,408	16,360	16,360
Professor - 9-Mos-Bus-eng	45.1	49.9	49.9	3,083–4,725	2,172,522	2,172,522
Adj Prof -9- Mos-Bus-eng	0.8	–	–	3,083–4,725	–	–
Prof In Res-9mos - Bus-eng	0.1	0.1	0.1	3,083–4,725	5,670	5,670

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6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Professor - 11-Months	95.3	101.5	101.5	2,908–4,967	4,691,182	4,691,182
Professor - 11-Months-Recalled	0.3	–	–	2,908–4,967	–	–
Adjunct Professor - 11-Months	0.2	–	–	2,908–4,967	–	–
Senior Lecturer - 11-Months	0.5	0.5	0.5	2,893–4,287	20,832	20,832
Sr Lect W-sec Empl - 11-Mos	1	2.5	2.5	2,893–4,287	110,412	110,412
Divisional Dean	0.8	0.8	0.8	2,891–5,577	37,280	37,280
Vst Assoc Professor-9-Mos-1-9	0.9	–	–	2,733–3,678	–	–
Assoc Prof - 9-Mos -Bus-eng	21.4	21.5	21.5	2,708–2,942	753,950	753,950
Act Aso Pro -9- Mos-Bus-eng	1	1	1	2,708–2,942	35,300	35,300
Senior Lecturer - 9-Months	1	–	–	2,516–3,401	–	–
Sr Lect W-sec Empl - 9-Mos	10	10	10	2,516–3,401	351,972	351,972
Vstng Sr Lect - 9-Mos - 1-9th	0.6	–	–	2,516–3,401	–	–
Professor - 9-Months	192.9	234	234	2,508–4,292	9,087,406	9,087,406
Vst Professor -9-Mos-1-9th Pmt	5.7	–	–	2,508–4,292	–	–
Professor-Fac Early Retir Pgrm	0.7	0.2	0.2	2,508–4,292	7,456	7,456
Professor-9-Mos-Recalled	0.5	–	–	2,508–4,292	–	–
Visiting Professor - 9-Months	0.8	–	–	2,508–4,292	–	–
Faculty Asst To T-vice Chanc	1.4	2.3	2.3	2,500–5,284	87,100	87,100
Associate Divisional Dean	0.5	0.5	0.5	2,473–2,741	23,300	23,300
Associate Dean	6.5	8	8	2,406–5,358	352,903	352,903
Acting Associate Dean	0.9	–	–	2,406–5,358	–	–
Supervisor Of Phys Ed - 9-Mos	13.8	13.5	13.5	2,392–3,742	496,900	496,900
Assoc Professor-11-Mos	33.2	35.2	35.2	2,383–3,208	1,103,033	1,103,033
Asst Prof - 11-Mos - Bus-eng	1.4	1.5	1.5	2,367–2,983	48,846	48,846
Dean	5.2	5.2	5.2	2,245–7,014	346,575	346,575
Coordinator–Administrator	3.8	3	3	2,200–6,584	92,088	92,088
Associate Professor - 9-Months	119.9	113	113	2,050–2,758	3,022,700	3,022,700
Vst Assoc Professor- 9-Mos	2.7	–	–	2,050–2,758	–	–
Assoc Prof In Residence- 9-Mos	0.3	–	–	2,050–2,758	–	–
Asst Prof - 9-Mos - Bus-eng	8.7	21.4	21.4	2,042–2,575	576,510	576,510
Act Ast Prof-9- Mos-Bus-eng	0.3	–	–	2,041–2,575	–	–
Assoc Suprvsr Of Phys Ed - 9mo	2	3	3	1,958–2,192	74,100	74,100
Asst Professor - 11-Months	27.4	26.2	26.2	1,908–2,508	679,885	679,885
Asst Res ---- - 11-Mos	0.8	2	2	1,908–2,508	50,400	50,400
Associate Director	–	0.3	0.3	1,885–4,567	9,475	9,475
Assistant Dean	0.5	0.5	0.5	1,842–4,717	24,900	24,900
Lecturer - 11-Months	2.3	3.9	3.9	1,771–4,287	145,195	145,195
Lecturer W-sec Empl - 11-Mos	1.1	1.1	1.1	1,771–4,287	41,100	41,100
Adjunct Lecturer - 11-Months	0.6	0.3	0.3	1,771–4,287	12,499	12,499
Teaching Assistant	280.2	285.5	285.5	1,670–1,670	4,290,921	4,290,921
Assistant Professor - 9-Months	49.4	174.5	174.5	1,642–2,158	3,859,576	3,859,576
Vst Asst Professor-9-Mos-1-9	0.6	–	–	1,642–2,158	–	–
Vst Asst Professor -9-Months	10.2	–	–	1,642–2,158	–	–
Asst Suprvsr Of Phys Ed - 9mos	1.6	1	1	1,575–1,950	20,700	20,700
Act Asst Professor -9-Months	1.5	–	–	1,559–1,828	–	–
Lecturer - 9-Months	8.2	10.4	10.4	1,546–3,401	264,579	264,579
Lecturer - 9-Mos -1-9th Pmt	2.1	–	–	1,546–3,401	–	–
Lecturer W-sec Empl - 9-Mos	15.3	14.5	14.5	1,546–3,401	399,560	399,560
Visiting Lecturer - 9-Months	38.9	–	–	1,546–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	40.4	–	–	1,546–3,401	–	–
Adjunct Lecturer - 9-Months	3.1	–	–	1,546–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	9	–	–	1,546–3,401	–	–
Lecturer-Misc-part-Time	0	0.5	0.5	1,546–3,401	15,222	15,222
Vst Asst Professor -11-Months	0.3	–	–	1,523–2,986	–	–
Supervisor Of Teacher Ed	5.3	4.7	4.7	1,507–2,537	133,118	133,118
Associate In - 11-Months	0.1	–	–	1,416–1,733	–	–
Nursery School Teacher	2.8	3.3	3.3	1,357–1,771	55,617	55,617
Postgrad Res ---- - 11-Mos	0.3	–	–	1,328–1,654	–	–
Postgrad Res—Grad Stdnt-11-M	0.5	–	–	1,328–1,654	–	–
Research Assistant	0.4	–	–	1,296–1,296	–	–
Vst Professor-Law School Scale	1	–	–	1,250–4,508	–	–
Associate In - 9-Months	6	4.5	4.5	1,247–1,511	69,798	69,798
Assoc In –9-Mos-1-9th Pmt	12.6	–	–	1,247–1,511	–	–
Assoc In –Grad Stdnt-9mos-1-9	70.2	1	1	1,247–1,511	14,964	14,964
Physical Activities Assistant	0.2	–	–	1,216–1,622	–	–
Visiting Professor - 11-Months	0.1	–	–	1,162–4,333	–	–
Stipend-Divisional Chairperson	–	–	–	0	3,000	3,000
Stipend-Department Chairperson	–	–	–	0	194,000	194,000
Summer Differential	–	–	–	0	12,266	12,266
Administrative Stipend	–	–	–	0	126,485	126,485
Staff Personnel:						
Senior Development Engineer	2.2	2.2	2.2	2,737–3,307	87,305	87,305
Senior Television Engineer	1	1	1	2,673–3,231	38,772	38,772
Staff Officer II	1	1	1	2,551–3,081	36,972	36,972
Sr Superintendent Of Mech Shop	0.4	1.2	1.2	2,435–3,081	34,510	34,510
Associate Development Engineer	0.6	0.6	0.6	2,378–2,870	18,017	18,017
Television Engineer	2	2	2	2,322–2,803	67,272	67,272
Supervisor, A-v & Photogc Serv	1	1	1	2,267–2,737	32,844	32,844
Electronics Technician Supr	1	1	1	2,218–2,803	32,076	32,076
Superintendent Of Mech Shop	0.6	–	–	2,218–2,803	–	–
Spectroscopist	1	1	1	2,218–2,673	32,076	32,076
Principal Museum Scientist	0.5	0.5	0.5	2,218–2,673	16,038	16,038

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Director (functional Area)	1	1	1	2,200–6,584	43,100	43,100
(functional Area) Dean	1	1	1	2,200–6,584	37,600	37,600
(functl Area) Dean (funt Area)	3.5	3.5	3.5	2,200–6,584	140,400	140,400
Pr Television Technician	5	5	5	2,167–2,737	151,140	151,140
Student Affairs Officer III	2	2.2	2.2	2,115–2,551	59,684	59,684
Managing Producer-Director	2	2	2	2,115–2,551	61,224	61,224
Senior Statistician	0.3	0.3	0.3	2,115–3,081	10,332	10,332
Senior Programmer	2.9	1.9	1.9	2,115–3,081	65,327	65,327
Lab Business Officer II	0.5	0.5	0.5	2,115–2,551	15,306	15,306
Admin Services Officer II	0.7	0.7	0.7	2,115–2,551	22,041	22,041
Pr Supt Of Agriculture	1	1	1	2,115–2,551	30,404	30,404
Mgt Services Officer III	1.9	1.9	1.9	2,066–3,010	66,307	66,307
Pr Laboratory Glassblower	1	1	1	2,066–2,613	29,904	29,904
Pr Electronics Technician	6.2	6.2	6.2	2,019–2,551	181,164	181,164
Pr Laboratory Mechanician	9.8	10.5	10.5	2,019–2,551	305,349	305,349
Assistant Development Engineer	–	0.5	0.5	1,972–2,378	12,690	12,690
Principal Photographer	0.3	0.3	0.3	1,926–2,322	6,966	6,966
Sr Theatre Production Supr	0.7	0.7	0.7	1,926–2,322	18,669	18,669
Senior Laboratory Glassblower	1	1	1	1,926–2,435	27,864	27,864
Staff Research Associate IV	10.4	10.6	10.6	1,926–2,322	292,479	292,479
Senior Museum Scientist	2.9	2.7	2.7	1,926–2,322	73,840	73,840
Senior Television Technician	0.6	1.5	1.5	1,882–2,378	36,666	36,666
Animal Resources Manager	0.2	0.2	0.2	1,882–2,267	5,076	5,076
Programmer	0.8	0.8	0.8	1,839–2,673	21,687	21,687
Mgt Services Officer II	13	14.2	14.2	1,839–2,673	391,080	391,080
Senior Laboratory Mechanician	0.1	0.1	0.1	1,839–2,322	1,240	1,240
Senior Stores Supervisor	0.2	0.2	0.2	1,795–2,267	5,201	5,201
Sr Supt Of Agriculture	1.3	1.3	1.3	1,795–2,167	33,620	33,620
Student Affairs Officer II	5.4	6.9	6.9	1,755–2,115	165,754	165,754
Principal Illustrator	1	1	1	1,755–2,115	23,664	23,664
Senior Producer-Director	3.2	3.5	3.5	1,755–2,115	82,098	82,098
Senior Electronics Technician	1	1.8	1.8	1,755–2,218	41,175	41,175
Staff Research Associate III	3.6	3.5	3.5	1,755–2,115	87,241	87,241
Sr Placement Interviewer	1.4	3	3	1,679–2,019	66,372	66,372
Administrative Assistant IV	0.4	0.4	0.4	1,679–2,115	8,480	8,480
Principal Drafting Technician	1.6	1.6	1.6	1,679–2,019	38,765	38,765
Laboratory Mechanician	2.7	4	4	1,679–2,115	91,716	91,716
Stores Supervisor	1	1	1	1,639–2,066	23,664	23,664
Assistant Programmer	0.4	0.4	0.4	1,639–1,972	8,849	8,849
Television Technician	2.7	1.8	1.8	1,639–1,972	41,555	41,555
Senior Photographer	0.5	0.5	0.5	1,602–1,926	10,290	10,290
Administrative Analyst	–	0.5	0.5	1,602–2,322	10,530	10,530
Managemnt Services Officer I	17.7	18.2	18.2	1,602–2,322	453,409	453,409
Senior Farm Maintenance Worker	0.1	0.1	0.1	1,602–1,839	2,258	2,258
Electronics Technician	1.9	2	2	1,602–1,926	41,292	41,292
Animal Resources Supervisor	1.8	1.8	1.8	1,602–1,926	40,231	40,231
Laboratory Assistant IV	5.5	4.4	4.4	1,602–1,926	97,692	97,692
Staff Research Associate II	8	9.4	9.4	1,602–1,926	213,650	213,650
Editor	1.1	1.1	1.1	1,496–1,795	23,454	23,454
Writer	0.3	0.5	0.5	1,496–1,795	8,976	8,976
Student Affairs Officer I	1	1	1	1,461–1,755	21,060	21,060
Counselor II	7.1	6.8	6.8	1,461–1,755	138,560	138,560
Administrative Assistant III	21.1	21.9	21.9	1,461–1,839	449,872	449,872
Assistant III	10.3	10	10	1,461–1,839	204,900	204,900
Artist	–	0.3	0.3	1,461–1,755	4,383	4,383
Senior Illustrator	0.5	1	1	1,461–1,755	19,668	19,668
Producer-Director	2.5	3	3	1,461–1,755	58,596	58,596
Library Assistant IV	1	1	1	1,461–1,839	21,060	21,060
Asst Administrative Analyst	0.5	–	–	1,461–1,755	–	–
Senior Wardrobe Technician	0.4	0.5	0.5	1,433–1,715	10,290	10,290
Asst Placement Interviewer	–	0.4	0.4	1,402–1,602	8,074	8,074
Photographer	1	1	1	1,402–1,679	18,792	18,792
Pr Agricultural Technician	0.8	0.9	0.9	1,402–1,679	16,946	16,946
Principal Animal Technician	0.6	0.6	0.6	1,402–1,679	10,749	10,749
Staff Research Associate I	2.3	1.8	1.8	1,402–1,679	34,985	34,985
Farm Maintenance Worker	1	1	1	1,373–1,566	18,792	18,792
Assistant Producer-Director	0.8	–	–	1,345–1,602	–	–
Senior Nursery Technician	0.3	0.2	0.2	1,345–1,602	3,845	3,845
Laboratory Assistant III	5.1	7.2	7.2	1,345–1,602	125,597	125,597
Principal Museum Preparator	1	1	1	1,345–1,602	16,824	16,824
Senior Storekeeper	3.4	3.4	3.4	1,317–1,639	63,893	63,893
Counselor I	1	1	1	1,288–1,529	18,348	18,348
Office Supervisor I	1.4	1.6	1.6	1,288–1,602	27,217	27,217
Administrative Assistant II	47.7	52.3	52.3	1,288–1,602	926,913	926,913
Assistant II	13.8	15.3	15.3	1,288–1,602	266,346	266,346
Secretary III	1.5	1.2	1.2	1,288–1,602	21,651	21,651
Scene Technician	0.4	–	–	1,288–1,529	–	–
Library Assistant III	2.4	2.4	2.4	1,288–1,602	43,188	43,188
Senior Agricultural Technician	3.5	3.5	3.5	1,288–1,529	62,722	62,722
Senior Animal Technician	0.6	0.6	0.6	1,234–1,461	10,247	10,247
Wardrobe Technician	0.4	0.4	0.4	1,210–1,433	6,779	6,779
Illustrator	0.2	–	–	1,187–1,402	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Storekeeper	1	1	1	1,166–1,433	16,476	16,476
Principal Clerk	15.5	19.7	19.7	1,144–1,402	302,851	302,851
Principal Typist Clerk	15.4	17.4	17.4	1,144–1,402	263,787	263,787
Administrative Assistant I	6.8	5.2	5.2	1,144–1,402	80,211	80,211
Assistant I	1	1.6	1.6	1,144–1,402	24,729	24,729
Sr Word Processing Specialist	6.6	8.3	8.3	1,144–1,529	127,756	127,756
Secretary II	43.5	49.8	49.8	1,144–1,402	765,717	765,717
Library Assistant II	0.4	0.8	0.8	1,144–1,402	11,965	11,965
Agricultural Technician	0.3	0.3	0.3	1,144–1,345	4,576	4,576
Laboratory Assistant II	3	1.6	1.6	1,144–1,345	25,770	25,770
Senior Museum Preparator	–	0.5	0.5	1,144–1,345	6,864	6,864
Senior Typist Clerk (b)	10.1	11.7	11.7	1,063–1,288	157,257	157,257
Word Processing Specialist	0.8	1	1	1,063–1,345	13,212	13,212
Secretary I (shorthand)	0.6	–	–	1,063–1,288	–	–
Senior Clerk	2.4	3	3	1,023–1,234	41,448	41,448
Senior Typist Clerk (a)	7.9	7.2	7.2	1,023–1,234	94,352	94,352
Secretary I	0.8	2	2	1,023–1,234	26,541	26,541
Assistant Animal Technician	1	1	1	1,023–1,187	12,276	12,276
Laboratory Assistant I	2.3	3.1	3.1	1,023–1,187	42,953	42,953
Clerk	–	1.8	1.8	920–1,101	21,366	21,366
Laboratory Helper	1.3	1.3	1.3	905–1,043	15,395	15,395
General Assistance	204.8	142.6	142.6	(1,720,858)	2,104,420	2,104,420
Health Sciences:						
Academic:						
Academic-Administrator Vii	1.2	1	1	3,705–5,202	90,000	90,000
Professor-Sft-Pc	1.9	–	–	3,625–5,408	–	–
Professor In Residence-Sft-Pc	–	0.5	0.5	3,625–5,408	21,350	21,350
Professor-Sft-Vm	38.5	50.8	50.8	3,625–5,408	2,672,432	2,672,432
Adjunct Professor-Sft-Vm	0.1	0.1	0.1	3,625–5,408	5,650	5,650
Academic-Administrator Vi	0.8	1	1	3,327–4,608	53,592	53,592
Associate Professor-Sft-Pc	12.2	23	23	2,975–3,850	877,026	877,026
Acting Assoc Professor-Sft-Vm	1	1	1	2,975–3,850	45,600	45,600
Assoc Adjunct Professor-Sft-Vm	0.2	–	–	2,975–3,850	–	–
Academic-Administrator V	1.4	–	–	2,969–4,067	–	–
Professor - 11-Months	1	0.5	0.5	2,908–4,967	21,964	21,964
Professor - 11-Months-Recalled	0.1	–	–	2,908–4,967	–	–
Professor-Medcomplan	96.3	101.1	101.1	2,908–4,967	8,512,324	8,512,324
Prof In Residence-Medcomplan	2.3	2	2	2,908–4,967	183,700	183,700
Adjunct Professor-Medcomplan	0.8	–	–	2,908–4,967	–	–
Clin Professor-Medcomplan	3.9	3	3	2,908–4,967	280,160	280,160
Professor In Residence -11-Mos	0.8	–	–	2,908–4,967	–	–
Adjunct Professor - 11-Months	0.1	–	–	2,908–4,967	–	–
Sr Lect W-sec Empl - 11-Mos	1.5	1.5	1.5	2,893–4,287	68,478	68,478
Associate Dean	3.4	3.8	3.8	2,406–5,358	220,839	220,839
Assoc Professor-Medcomplan	43.7	48	48	2,383–3,208	3,146,283	3,146,283
Assoc Prof In Rsdnc-Medcomplan	4	4	4	2,383–3,208	311,824	311,824
Asoc Clin Professor-Medcomplan	5.8	5.5	5.5	2,383–3,208	442,610	442,610
Assistant Professor-Sft-Pc	0.4	–	–	2,375–3,158	–	–
Assistant Professor-Sft-Vm	26.1	43.9	43.9	2,375–3,158	1,476,316	1,476,316
Academic-Administrator III	1	–	–	2,343–3,254	–	–
Dean	2	2	2	2,245–7,014	175,900	175,900
Director	0.3	–	–	1,964–5,479	–	–
Asst Professor - 11-Months	0.3	0.3	0.3	1,908–2,508	6,300	6,300
Asst Professor-Medcomplan	30.8	48.3	48.3	1,908–2,508	2,027,216	2,027,216
Asst Prof In Rsdnc-Medcomplan	22.9	29	29	1,908–2,508	1,730,140	1,730,140
Asst Adjunct Prof-Medcomplan	1.3	0.5	0.5	1,908–2,508	26,966	26,966
Asst Clin Professor-Medcomplan	5.9	5	5	1,908–2,508	361,900	361,900
Asst Clin Professor - 11-Mos	1	–	–	1,908–2,508	–	–
Asst Res ---- - 11-Mos	0.3	–	–	1,908–2,508	–	–
Asst Prof In Residence- 11-Mos	–	4	4	1,908–2,508	100,800	100,800
Assistant Dean	0.9	1	1	1,842–4,717	46,472	46,472
Lecturer - 11-Months	0.1	–	–	1,771–4,287	–	–
Lecturer W-sec Empl - 11-Mos	1	1	1	1,771–4,287	31,452	31,452
Visiting Lecturer - 11-Months	8.7	–	–	1,771–4,287	–	–
Adjunct Lecturer - 11-Months	1.2	–	–	1,771–4,287	–	–
Post-Md II-Vi	91.4	83.6	83.6	1,625–2,108	1,800,419	1,800,419
Instr In Residence-Medcomplan	1.7	–	–	1,617	–	–
Instr In Residence-11-Mos	1.9	–	–	1,617	–	–
Adjunct Instructor - 11-Months	0.5	–	–	1,617	–	–
Chief Post-Md Officer Of	7	–	–	1,616–3,316	–	–
Vst Asst Professor -11-Months	0.7	–	–	1,523–2,986	–	–
Resident - Veterinary Medicine	19.2	24	24	1,516–1,660	448,948	448,948
Post-Md I	25.8	23.2	23.2	1,467	408,321	408,321
Associate In - 11-Months	0.3	–	–	1,416–1,733	–	–
Assoc In --Grad Stdnt- 11-Mos	0.3	–	–	1,416–1,733	–	–
Intern - Veterinary Medicine	5	–	–	1,352–1,352	–	–
Postgrad Res---Grad Stdnt-11-M	0.1	–	–	1,328–1,654	–	–
Vst Asst Professor-Medcomplan	4.2	–	–	1,054–2,079	–	–
Stipend-Department Chairperson	–	–	–	0	115,291	115,291
Administrative Stipend	–	–	–	0	54,477	54,477

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Staff Personnel:				SALARY RANGE		
Assoc Chf, Pharmaceutical Serv	0.1	0.1	0.1	3,081–4,195	2,236	2,236
Staff Officer II	2	2	2	2,551–3,081	73,944	73,944
Dean (funt Area)	1.8	2	2	2,200–6,584	89,400	89,400
Student Affairs Officer III	1	1	1	2,115–2,551	27,864	27,864
Senior Programmer	0.3	1	1	2,115–3,081	32,100	32,100
Sr Public Information Rep	1	1	1	2,115–2,551	30,612	30,612
Mgt Services Officer III	0.1	0.1	0.1	2,066–3,010	2,662	2,662
Staff Research Associate IV	18.1	19.1	19.1	1,926–2,322	526,319	526,319
Programmer	1.1	1.5	1.5	1,839–2,673	39,036	39,036
Mgt Services Officer II	3.5	2.8	2.8	1,839–2,673	72,883	72,883
Supg Clin Lab Technologist	0.3	0.2	0.2	1,839–2,673	5,844	5,844
Student Affairs Officer II	1	1.8	1.8	1,755–2,115	42,318	42,318
Staff Research Associate III	5	4.8	4.8	1,755–2,115	120,555	120,555
Stores Supervisor	1.1	1.1	1.1	1,639–2,066	26,030	26,030
Assistant Programmer	1	1	1	1,639–1,972	23,664	23,664
Managemnt Services Officer I	12.6	11.8	11.8	1,602–2,322	282,996	282,996
Animal Health Technician III	0.1	0.1	0.1	1,602–1,926	2,566	2,566
Laboratory Assistant IV	2	2	2	1,602–1,926	45,696	45,696
Staff Research Associate II	16.8	18.1	18.1	1,602–1,926	402,206	402,206
Pr Radiologic Technologist	0.1	0.1	0.1	1,496–2,322	1,618	1,618
Administrative Assistant III	19.4	21.7	21.7	1,461–1,839	431,832	431,832
Assistant III	0.6	2	2	1,461–1,839	41,208	41,208
Photographer	–	0.5	0.5	1,402–1,679	8,412	8,412
Animal Health Technician II	0.4	0.4	0.4	1,402–1,679	6,398	6,398
Staff Research Associate I	10.4	11	11	1,402–1,679	203,437	203,437
Sr Building Maintenance Worker	–	0.5	0.5	1,373–1,839	8,598	8,598
Senior Radiologic Technologist	0.1	0.1	0.1	1,373–2,066	1,053	1,053
Senior Storekeeper	1	1	1	1,317–1,639	18,792	18,792
Administrative Assistant II	26.6	28.5	28.5	1,288–1,602	503,352	503,352
Assistant II	3.2	3	3	1,288–1,602	53,520	53,520
Secretary III	7.4	9	9	1,288–1,602	157,776	157,776
Radiologic Technologist	0.3	0.6	0.6	1,259–2,066	11,358	11,358
Sr Automotive Equipment Op	1	1	1	1,234–1,461	17,196	17,196
Principal Clerk	7.7	8.8	8.8	1,144–1,402	135,477	135,477
Principal Typist Clerk	10.6	11.1	11.1	1,144–1,402	168,412	168,412
Administrative Assistant I	0.2	1	1	1,144–1,402	16,140	16,140
Assistant I	1.7	6	6	1,144–1,402	87,888	87,888
Sr Word Processing Specialist	0.8	3	3	1,144–1,529	44,904	44,904
Secretary II	27	32.4	32.4	1,144–1,402	499,518	499,518
Program Assistant I	–	1	1	1,144–1,402	14,808	14,808
Laboratory Assistant II	1	1.5	1.5	1,144–1,345	21,108	21,108
Senior Typist Clerk (b)	3.1	4.6	4.6	1,063–1,288	61,693	61,693
Hospital Medical Transcriber	–	0.1	0.1	1,063–1,373	673	673
Word Processing Specialist	0.4	–	–	1,063–1,345	–	–
Assistant Storekeeper	0.5	0.5	0.5	1,043–1,259	7,260	7,260
Senior Clerk	–	2	2	1,023–1,234	26,004	26,004
Senior Typist Clerk (a)	1.7	2.3	2.3	1,023–1,234	30,407	30,407
Secretary I	0.5	2	2	1,023–1,234	26,520	26,520
Laboratory Assistant I	2.5	2	2	1,023–1,187	41,184	41,184
Laboratory Helper	1	1	1	905–1,043	11,232	11,232
General Assistance	134.8	99.1	99.1	(3,385,036)	2,214,946	2,214,946
Totals, Instruction and Departmental Research	2,623.3	2,613.4	2,613.4	$74,612,368	$79,133,303	$79,133,303
Summer Session						
Faculty Asst To T-vice Chanc	0.3	0.3	0.3	2,500–5,284	10,675	10,675
Managemnt Services Officer I	1	1	1	1,602–2,322	22,068	22,068
Administrative Stipend	–	–	–	0	3,000	3,000
General Assistance	31.2	35.3	35.3	(556,150)	615,000	615,000
Totals, Summer Session	32.4	36.5	36.5	$591,243	$650,743	$650,743
Organized Activities-Hospitals & Clinics						
Director (functional Area)	1	1	1	2,200–6,584	90,000	90,000
Deputy Dir (functional Area)	1	1	1	2,200–6,584	62,600	62,600
Assoc Dir (functional Area)	4.9	5	5	2,200–6,584	244,700	244,700
Asst Dir (functional Area)	1	2	2	2,200–6,584	83,200	83,200
Post-Md II-Vi-Special Funding	0.1	–	–	1,625–2,108	–	–
Post-Md II-Vi	131.8	126.6	126.6	1,625–2,108	2,717,428	2,717,428
Chief Post-Md Officer Of	10.5	–	–	1,616–3,316	–	–
Post-Md I	40.2	32.4	32.4	1,467	570,241	570,241
General Assistance	2495.3	2469.1	2469.1	(47,726,269)	47,525,831	47,525,831
Totals, Organized Activities-Hospitals & Clinics	2,685.8	2,637.1	2,637.1	$51,960,283	$51,294,000	$51,294,000
Organized Activities-Other						
Dir A&ls	0.3	0.3	0.3	3,467–4,576	10,400	10,400
Principal Development Engineer	0.1	–	–	3,157–3,816	–	–
Assoc Chf, Pharmaceutical Serv	1	1	1	3,081–4,195	42,476	42,476
Clinical Professor - 11-Months	0.6	–	–	2,908–4,967	–	–
Senior Veterinarian - Lam	0.9	–	–	2,870–3,470	–	–

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Development Engineer	0.1	–	–	2,737–3,307	–	–
Specialist	1	1	1	2,516–3,890	37,116	37,116
Associate Development Engineer	–	1	1	2,378–2,870	34,440	34,440
Asst Adjunct Professor-Sft-Pc	0.8	0.9	0.9	2,375–3,158	29,392	29,392
Assistant Professor-Sft-Vm	0	0.9	0.9	2,375–3,158	24,510	24,510
Mgt Services Officer IV	0.7	1	1	2,322–3,389	31,356	31,356
Supr Of Accelerator Operations	–	1	1	2,267–2,737	32,844	32,844
Computer Facility Manager I	0.6	1	1	2,218–3,231	31,356	31,356
Spectroscopist	1	1	1	2,218–2,673	32,076	32,076
Supervising Programmer	0.8	–	–	2,167–2,613	–	–
Senior Programmer	0.8	1	1	2,115–3,081	32,100	32,100
Assistant Business Manager III	0.9	0.9	0.9	2,115–2,551	27,551	27,551
Staff Pharmacist I	1	1	1	2,115–3,157	31,356	31,356
Mgt Services Officer III	1.1	1	1	2,066–3,010	30,936	30,936
Pr Electronics Technician	0.6	2	2	2,019–2,551	58,440	58,440
Pr Laboratory Mechanician	2.6	3	3	2,019–2,551	87,660	87,660
Supervising Athletic Trainer	1	1	1	1,972–2,613	23,664	23,664
Director	0.5	0.5	0.5	1,964–5,479	26,350	26,350
Pr Accelerator Mechanical Tech	–	1	1	1,926–2,322	27,864	27,864
Animal Health Technician IV	3	3	3	1,926–2,322	83,592	83,592
Staff Research Associate IV	5.2	5.1	5.1	1,926–2,322	137,641	137,641
Asst Professor-Medcomplan	–	1.7	1.7	1,908–2,508	42,742	42,742
Asst — In The A.E.S.	–	1	1	1,908–2,508	26,800	26,800
Asst Res — - 11-Mos	1.4	–	–	1,908–2,508	–	–
Animal Resources Manager	0.8	–	–	1,882–2,267	–	–
Statistician	1	1	1	1,839–2,673	28,536	28,536
Programmer	3.2	4.3	4.3	1,839–2,673	110,923	110,923
Mgt Services Officer II	2.1	4	4	1,839–2,673	101,088	101,088
Senior Laboratory Mechanician	0.6	2	2	1,839–2,322	53,232	53,232
Supg Clin Lab Technologist	1.8	2.8	2.8	1,839–2,673	74,808	74,808
Visiting Lecturer - 11-Months	0.4	–	–	1,771–4,287	–	–
Adjunct Lecturer - 11-Months	1.2	–	–	1,771–4,287	–	–
Staff Research Associate III	1	1	1	1,755–2,115	25,380	25,380
Senior Writer	1	1	1	1,715–2,066	24,792	24,792
Laboratory Mechanician	1	1	1	1,679–2,115	24,228	24,228
Stores Supervisor	2.8	2.8	2.8	1,639–2,066	66,259	66,259
Assistant Programmer	0.9	0.5	0.5	1,639–1,972	11,832	11,832
Clinical Lab Technologist	9.1	10	10	1,639–2,322	230,196	230,196
Managemnt Services Officer I	2.9	2	2	1,602–2,322	53,232	53,232
Accelerator Operator	–	3	3	1,602–1,839	62,811	62,811
Electronics Technician	–	0.5	0.5	1,602–1,926	11,034	11,034
Animal Resources Supervisor	1	1	1	1,602–1,926	23,112	23,112
Animal Health Technician III	5.2	5.9	5.9	1,602–1,926	127,154	127,154
Staff Research Associate II	8.3	9.4	9.4	1,602–1,926	208,433	208,433
Senior Scene Technician	1	1	1	1,529–1,839	22,068	22,068
Resident - Veterinary Medicine	29.7	36	36	1,516–1,660	673,351	673,351
Pr Radiologic Technologist	0.9	0.9	0.9	1,496–2,322	21,494	21,494
Athletic Trainer	1	1	1	1,496–2,167	23,664	23,664
Office Supervisor II	0.2	1	1	1,461–1,839	18,348	18,348
Administrative Assistant III	4	2.5	2.5	1,461–1,839	52,194	52,194
Assistant III	0.5	1	1	1,461–1,839	17,532	17,532
Senior Wardrobe Technician	0.2	0.2	0.2	1,433–1,715	3,499	3,499
Principal Animal Technician	4.9	4	4	1,402–1,679	78,744	78,744
Animal Health Technician II	24	25.7	25.7	1,402–1,679	480,364	480,364
Staff Research Associate I	2.4	6.4	6.4	1,402–1,679	118,525	118,525
Sr Building Maintenance Worker	–	0.5	0.5	1,373–1,839	8,598	8,598
Senior Radiologic Technologist	1.8	2	2	1,373–2,066	37,539	37,539
Intern - Veterinary Medicine	7.5	–	–	1,352–1,352	–	–
Collections Representative	2	2	2	1,345–1,679	37,140	37,140
Laboratory Assistant III	1	1	1	1,345–1,602	19,224	19,224
Senior Storekeeper	1	1	1	1,317–1,639	18,792	18,792
Administrative Assistant II	11	12.8	12.8	1,288–1,602	221,373	221,373
Assistant II	4.2	5.5	5.5	1,288–1,602	96,342	96,342
Secretary III	0.7	0.8	0.8	1,288–1,602	14,679	14,679
Scene Technician	0.4	1	1	1,288–1,529	18,348	18,348
Computer Operator	1	2	2	1,259–1,496	34,215	34,215
Radiologic Technologist	1.6	1.4	1.4	1,259–2,066	27,138	27,138
Senior Animal Technician	9	9	9	1,234–1,461	159,165	159,165
Wardrobe Technician	0.4	0.4	0.4	1,210–1,433	6,779	6,779
Medical Record Technician	1.9	2	2	1,210–1,715	35,064	35,064
Eeg Technologist	0.5	0.5	0.5	1,187–1,639	7,404	7,404
Principal Clerk	38.1	39.3	39.3	1,144–1,402	618,036	618,036
Principal Typist Clerk	4	3.7	3.7	1,144–1,402	53,996	53,996
Administrative Assistant I	0.5	1	1	1,144–1,402	14,244	14,244
Assistant I	9.1	10	10	1,144–1,402	150,018	150,018
Secretary II	4.1	5.8	5.8	1,144–1,402	85,479	85,479
Animal Technician	11	11	11	1,144–1,345	172,086	172,086
Animal Health Technician I	2.4	4	4	1,144–1,345	59,400	59,400
Laboratory Assistant II	0.8	1	1	1,144–1,345	13,728	13,728
Asst Medical Record Technician	0.5	1	1	1,122–1,566	13,728	13,728
Senior Typist Clerk (b)	1	2	2	1,063–1,288	27,564	27,564
Hospital Medical Transcriber	–	1	1	1,063–1,373	12,791	12,791

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6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Key Entry Operator	3	4	4	1,063–1,288	56,052	56,052
Senior Clerk	12.3	13.8	13.8	1,023–1,234	182,157	182,157
Senior Typist Clerk (a)	3.9	2	2	1,023–1,234	26,988	26,988
Secretary I	0.5	–	–	1,023–1,234	–	–
Assistant Animal Technician	4.8	6	6	1,023–1,187	80,352	80,352
Laboratory Assistant I	6.8	7.3	7.3	1,023–1,187	98,313	98,313
Laboratory Helper	0.3	2	2	905–1,043	21,720	21,720
Administrative Stipend	–	–	–	0	16,200	16,200
General Assistance	50.8	76.1	76.1	(1,502,373)	1,493,400	1,493,400
Totals, Organized Activities-Other	336.3	395.5	395.5	$7,015,832	$7,627,547	$7,627,547
Organized Research						
General Campus:						
Academic:						
— In The Aes-Bus-eng	10	10.1	10.1	3,575–5,493	517,270	517,270
Assoc — In The Aes-Bus-eng	2.2	1.6	1.6	3,142–3,408	65,440	65,440
Professor - 11-Months	0.1	–	–	2,908–4,967	–	–
— In The A.E.S.	128	134.2	134.2	2,908–4,967	6,276,262	6,276,262
— In The A.E.S.	6.2	6.5	6.5	2,908–4,967	357,892	357,892
In The A.E.S.-F.E.R.P.	0.1	0.1	0.1	2,908–4,967	6,578	6,578
— In The A.E.S. Recalled	0.4	–	–	2,908–4,967	–	–
Research - 11-Months	1.4	0.5	0.5	2,908–4,967	17,450	17,450
Vst — In The A.E.S.	0.6	–	–	2,741–3,033	–	–
Specialist In The A.E.S.	2.3	2.3	2.3	2,516–3,890	91,700	91,700
Specialist	16.4	14.4	14.4	2,516–3,890	572,309	572,309
Res — - 9-Mos-State Funds	0.6	0.8	0.8	2,508–4,292	22,450	22,450
Associate Dean	1.7	2	2	2,406–5,358	89,800	89,800
Librarian - Career Status	0.3	–	–	2,384–3,306	–	–
Assoc — In The A.E.S.	33.2	55.1	55.1	2,383–3,208	1,702,550	1,702,550
Assoc — In The A.E.S.Sft-Vm	2.2	2.6	2.6	2,383–3,208	100,124	100,124
Assoc Res — - 11-Mos	1.3	1.6	1.6	2,383–3,208	46,955	46,955
Asst — In The A.E.S.Sft-Vm	3.5	4.1	4.1	2,375–3,158	144,370	144,370
Asst — In The A.E.S.-Bus-eng	3.3	3.5	3.5	2,367–2,983	116,254	116,254
Asst Adj Prof-11-Mos- Bus-eng	–	0.5	0.5	2,367–2,983	15,650	15,650
Academic-Administrator III	1	1	1	2,343–3,254	41,100	41,100
Coordinator–Administrator	0.5	0.5	0.5	2,200–6,584	21,350	21,350
Acting Director	0.7	–	–	2,200–6,584	–	–
Assoc Coord-Administrator	0.3	0.3	0.3	2,100–2,333	6,700	6,700
Asoc Res— 9-Mos-State Funds	0.2	–	–	2,050–2,758	–	–
Asoc Res—9-Mos-Xmural Funds	0.1	–	–	2,050–2,758	–	–
Director	2.1	2.1	2.1	1,964–5,479	99,500	99,500
Asst — In The A.E.S.	40.7	36.4	36.4	1,908–2,508	952,717	952,717
Asst Res — - 11-Mos	0.8	–	–	1,908–2,508	–	–
Associate Director	0.9	1.2	1.2	1,885–4,567	76,483	76,483
Assistant Dean	0.1	–	–	1,842–4,717	–	–
Vst Asst — In The A.E.S.	0.8	–	–	1,546–1,771	–	–
Assistant Specialist	0.1	1	1	1,546–1,771	19,848	19,848
Asst Librarian-Career Status	1	1	1	1,451–1,857	20,160	20,160
Postgrad Res — - 11-Mos	1.3	–	–	1,328–1,654	–	–
Postgrad Res—Grad Stdnt-11-M	1.7	–	–	1,328–1,654	–	–
Visiting (—) - Postdoc	1.9	–	–	1,328–1,654	–	–
Research Assistant	43.9	45.5	45.5	1,296–1,296	707,617	707,617
Stipend-Department Chairperson	–	–	–	0	1,900	1,900
Administrative Stipend	–	–	–	0	22,904	22,904
Staff Personnel:						
Senior Development Engineer	1.8	2.8	2.8	2,737–3,307	105,871	105,871
Sr Superintendent Of Mech Shop	0.9	0.9	0.9	2,435–3,081	29,978	29,978
Associate Development Engineer	6.5	7	7	2,378–2,870	231,295	231,295
Mgt Services Officer IV	0.5	0.5	0.5	2,322–3,389	20,334	20,334
Principal Museum Scientist	0.5	0.5	0.5	2,218–2,673	16,038	16,038
(functl Area) Dean (funt Area)	0.5	0.5	0.5	2,200–6,584	20,400	20,400
Senior Statistician	0.7	0.7	0.7	2,115–3,081	24,108	24,108
Senior Programmer	1.6	1.6	1.6	2,115–3,081	49,879	49,879
Lab Business Officer II	0.5	0.5	0.5	2,115–2,551	15,306	15,306
Admin Services Officer II	0.3	0.3	0.3	2,115–2,551	8,571	8,571
Pr Supt Of Agriculture	4	4.7	4.7	2,115–2,551	138,262	138,262
Mgt Services Officer III	2.1	2.1	2.1	2,066–3,010	73,409	73,409
Development Technician V	–	2	2	2,019–2,551	54,408	54,408
Pr Electronics Technician	1.8	1.8	1.8	2,019–2,551	52,596	52,596
Pr Laboratory Mechanician	7.3	7.4	7.4	2,019–2,551	214,767	214,767
Assistant Development Engineer	0.5	–	–	1,972–2,378	–	–
Principal Photographer	0.8	0.8	0.8	1,926–2,322	20,898	20,898
Staff Research Associate IV	76.4	80	80	1,926–2,322	2,193,774	2,193,774
Senior Museum Scientist	1.4	1.4	1.4	1,926–2,322	37,616	37,616
Animal Resources Manager	0.7	0.8	0.8	1,882–2,267	20,304	20,304
Programmer	3.4	4.4	4.4	1,839–2,673	114,752	114,752
Mgt Services Officer II	6.5	7.5	7.5	1,839–2,673	214,277	214,277
Senior Laboratory Mechanician	3	3	3	1,839–2,322	76,784	76,784
Senior Stores Supervisor	0.8	0.8	0.8	1,795–2,267	20,803	20,803
Sr Supt Of Agriculture	5.5	4.7	4.7	1,795–2,167	119,944	119,944

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6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Affairs Officer II	0.1	0.1	0.1	1,755–2,115	2,366	2,366
Development Technician IV	0.7	2	2	1,755–2,218	46,296	46,296
Staff Research Associate III	23	22	22	1,755–2,115	553,325	553,325
Junior Development Engineer	0.8	–	–	1,715–1,972	–	–
Senior Editor	0.4	0.5	0.5	1,715–2,066	12,396	12,396
Administrative Assistant IV	0.7	0.7	0.7	1,679–2,115	15,748	15,748
Principal Drafting Technician	1.4	1.4	1.4	1,679–2,019	33,919	33,919
Senior Farm Machinery Mechanic	0.4	0.4	0.4	1,679–2,267	10,922	10,922
Laboratory Mechanician	2	2	2	1,679–2,115	46,812	46,812
Assistant Programmer	2.5	3.6	3.6	1,639–1,972	80,119	80,119
Managemnt Services Officer I	6.9	7	7	1,602–2,322	173,183	173,183
Senior Farm Maintenance Worker	0.9	0.9	0.9	1,602–1,839	20,326	20,326
Animal Resources Supervisor	3	3.1	3.1	1,602–1,926	68,370	68,370
Laboratory Assistant IV	2.5	3.2	3.2	1,602–1,926	69,108	69,108
Staff Research Associate II	28.5	29.7	29.7	1,602–1,926	669,954	669,954
Editor	1	1.4	1.4	1,496–1,795	30,156	30,156
Administrative Assistant III	9.6	9.7	9.7	1,461–1,839	199,138	199,138
Assistant III	1	1	1	1,461–1,839	20,820	20,820
Artist	–	0.3	0.3	1,461–1,755	4,383	4,383
Pr Agricultural Technician	6	6.2	6.2	1,402–1,679	122,290	122,290
Principal Animal Technician	4.4	4.5	4.5	1,402–1,679	86,667	86,667
Staff Research Associate I	4.3	5.6	5.6	1,402–1,679	99,212	99,212
Sr Building Maintenance Worker	–	0.1	0.1	1,373–1,839	1,545	1,545
Senior Nursery Technician	2.2	1.8	1.8	1,345–1,602	34,603	34,603
Laboratory Assistant III	1.6	1.8	1.8	1,345–1,602	32,683	32,683
Senior Storekeeper	0.6	0.6	0.6	1,317–1,639	11,275	11,275
Program Representative I	1	1	1	1,317–1,566	18,792	18,792
Office Supervisor I	2.3	2.4	2.4	1,288–1,602	42,467	42,467
Administrative Assistant II	15.4	17.7	17.7	1,288–1,602	314,267	314,267
Assistant II	6.7	7	7	1,288–1,602	123,412	123,412
Secretary III	1.8	1.8	1.8	1,288–1,602	33,393	33,393
Library Assistant III	0.1	1	1	1,288–1,602	16,824	16,824
Senior Agricultural Technician	10.7	10.5	10.5	1,288–1,529	191,102	191,102
Senior Animal Technician	4.2	4.4	4.4	1,234–1,461	73,297	73,297
Illustrator	0.2	–	–	1,187–1,402	–	–
Storekeeper	1.3	1.5	1.5	1,166–1,433	23,736	23,736
Principal Clerk	9.5	9.5	9.5	1,144–1,402	145,346	145,346
Principal Typist Clerk	8.9	10	10	1,144–1,402	156,570	156,570
Administrative Assistant I	1.2	2.2	2.2	1,144–1,402	32,412	32,412
Assistant I	–	0.3	0.3	1,144–1,402	3,850	3,850
Sr Word Processing Specialist	4.9	6.8	6.8	1,144–1,529	100,382	100,382
Secretary II	10.4	12.2	12.2	1,144–1,402	191,018	191,018
Library Assistant II	1.8	2	2	1,144–1,402	29,052	29,052
Agricultural Technician	2	2.1	2.1	1,144–1,345	30,689	30,689
Laboratory Assistant II	1.6	1.7	1.7	1,144–1,345	26,372	26,372
Senior Typist Clerk (b)	6.2	8.3	8.3	1,063–1,288	115,323	115,323
Word Processing Specialist	0.1	–	–	1,063–1,345	–	–
Senior Clerk	1.4	0.5	0.5	1,023–1,234	7,122	7,122
Senior Typist Clerk (a)	1.3	1.5	1.5	1,023–1,234	19,590	19,590
Secretary I	1.3	0.8	0.8	1,023–1,234	9,909	9,909
Assistant Animal Technician	–	0.5	0.5	1,023–1,187	6,138	6,138
Laboratory Assistant I	2.8	2.3	2.3	1,023–1,187	31,501	31,501
Laboratory Helper	0.7	0.7	0.7	905–1,043	8,761	8,761
General Assistance	200.9	104.4	104.4	(1,863,468)	1,756,171	1,756,171
Health Sciences:						
Academic:						
Director	1	1	1	1,964–5,479	60,700	60,700
Administrative Stipend	–	–	–	0	10,000	10,000
Staff Personnel:						
Managemnt Services Officer I	0.5	0.5	0.5	1,602–2,322	11,400	11,400
General Assistance	17	1.8	1.8	(321,476)	24,039	24,039
Totals, Organized Research	860.6	790.4	790.4	$21,156,069	$22,046,961	$22,046,961
Libraries						
Assistant Law Librarian	1.7	0.8	0.8	3,300–3,666	23,704	23,704
Associate University Librarian	2	2	2	2,592–4,008	96,200	96,200
Assistant University Librarian	3	3	3	2,450–3,883	128,398	128,398
Librarian - Career Status	18	23	23	2,384–3,306	776,736	776,736
Librarian-Potntl Career Status	1	–	–	2,384–3,306	–	–
University Librarian	1	1	1	2,200–6,584	56,600	56,600
Senior ADP Systems Analyst	1	1	1	2,115–3,081	34,440	34,440
Mgt Services Officer II	2	2	2	1,839–2,673	61,224	61,224
Assoc Librarian -Career Status	21.9	23.5	23.5	1,774–2,554	648,960	648,960
Asoc Librarian-Potntl Career	3.7	2	2	1,774–2,554	54,024	54,024
Associate Law Librarian	1	2	2	1,774–2,554	96,200	96,200
Assistant Programmer	1	1	1	1,639–1,972	23,112	23,112
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant III	1.5	1.8	1.8	1,461–1,839	34,209	34,209
Library Assistant IV	20.2	20.3	20.3	1,461–1,839	415,806	415,806
Asst Librarian-Potntl Career	8.1	9.5	9.5	1,451–1,857	189,756	189,756

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Asst Librarian-Temp Status	2.6	–	–	1,451–1,857	–	–
Assistant II	3.9	4	4	1,288–1,602	70,368	70,368
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Library Assistant III	33	34.9	34.9	1,288–1,602	620,683	620,683
Photographic Technician	0.3	–	–	1,187–1,402	–	–
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Assistant I	7.2	7.5	7.5	1,144–1,402	117,798	117,798
Secretary II	2	2	2	1,144–1,402	31,248	31,248
Library Assistant II	52.9	56.1	56.1	1,144–1,402	879,857	879,857
Automotive Equipment Operator	1	1	1	1,101–1,234	14,808	14,808
Senior Clerk	0.8	1	1	1,023–1,234	13,728	13,728
Secretary I	1.9	2	2	1,023–1,234	27,228	27,228
Library Assistant I	31.3	33.5	33.5	1,023–1,234	444,972	444,972
Clerk	0.8	1.5	1.5	920–1,101	17,364	17,364
General Assistance	68.5	58.4	58.4	(692,819)	562,585	562,585
Totals, Libraries	297.1	298.7	298.7	$5,409,969	$5,522,172	$5,522,172
University Extension						
Cont Educ Specialist Vi	0.9	1	1	3,092–3,417	39,500	39,500
Cont Educ Specialist V	0.1	0.8	0.8	2,717–2,975	28,560	28,560
Program Promotion Manager II	1	1	1	2,435–2,939	30,612	30,612
Cont Educ Specialist IV	2	2	2	2,383–2,617	57,200	57,200
Senior Programmer	1	1	1	2,115–3,081	29,904	29,904
Cont Educ Specialist III	0.9	0.6	0.6	2,075–2,300	17,388	17,388
Mgt Services Officer II	0.8	1	1	1,839–2,673	29,256	29,256
Asst Tt (dean),(dir),or Cp I	–	1	1	1,755–2,551	23,112	23,112
Cont Educ Specialist I	0.9	–	–	1,592–1,775	–	–
Program Coordinator	0.4	0.5	0.5	1,592–4,467	9,800	9,800
Act Cont Educ Specialist	3.1	2.8	2.8	1,500–1,775	59,480	59,480
Program Representative II	0.2	0.9	0.9	1,496–1,795	16,516	16,516
Editor	0.8	0.8	0.8	1,496–1,795	17,232	17,232
Assistant Editor	2	2	2	1,373–1,639	35,076	35,076
Program Representative I	1.5	2	2	1,317–1,566	34,596	34,596
Administrative Assistant II	2.9	1.8	1.8	1,288–1,602	33,026	33,026
Assistant II	–	1	1	1,288–1,602	15,456	15,456
Program Assistant II	1.8	1.8	1.8	1,288–1,602	32,630	32,630
Data Proc Prod Coordinator	1	1	1	1,166–1,373	15,108	15,108
Administrative Assistant I	0.7	0.5	0.5	1,144–1,402	7,404	7,404
Assistant I	1.7	0.8	0.8	1,144–1,402	13,459	13,459
Secretary II	1	1	1	1,144–1,402	15,108	15,108
Program Assistant I	5.5	6.4	6.4	1,144–1,402	95,076	95,076
Senior Clerk	4.3	4.5	4.5	1,023–1,234	58,755	58,755
Senior Typist Clerk (a)	4	3	3	1,023–1,234	39,984	39,984
Clerk	0.2	1.5	1.5	920–1,101	16,560	16,560
Administrative Stipend	–	–	–	0	4,400	4,400
General Assistance	38.6	31.2	31.2	(193,877)	1,302,320	1,302,320
Totals, University Extension	77.1	72	72	$1,927,448	$2,077,520	$2,077,520
Extension And Public Service						
Assoc Adjunct Professor-Sft-Vm	0.9	0.9	0.9	2,975–3,850	35,910	35,910
Specialist	0.4	0.4	0.4	2,516–3,890	15,756	15,756
Assoc Res —- - 11-Mos	–	1	1	2,383–3,208	28,600	28,600
Coordinator–Administrator	1.4	–	–	2,200–6,584	–	–
Pr Supt Of Agriculture	–	0.4	0.4	2,115–2,551	9,521	9,521
Staff Research Associate IV	2.9	5	5	1,926–2,322	135,684	135,684
Asst Res —- - 11-Mos	–	1	1	1,908–2,508	26,800	26,800
Mgt Services Officer II	1	1	1	1,839–2,673	25,452	25,452
Senior Laboratory Mechanician	–	1	1	1,839–2,322	23,112	23,112
Sr Supt Of Agriculture	1.9	1	1	1,795–2,167	24,792	24,792
Staff Research Associate III	0.5	1.1	1.1	1,755–2,115	27,918	27,918
Electronics Technician	–	0.5	0.5	1,602–1,926	11,034	11,034
Staff Research Associate II	3.2	3	3	1,602–1,926	65,760	65,760
Program Representative II	1	1	1	1,496–1,795	21,540	21,540
Editor	0.6	0.8	0.8	1,496–1,795	14,094	14,094
Writer	0.1	–	–	1,496–1,795	–	–
Staff Research Associate I	4.9	7	7	1,402–1,679	129,363	129,363
Postgrad Res —- - 11-Mos	–	3.5	3.5	1,328–1,654	62,118	62,118
Administrative Assistant II	0.6	0.7	0.7	1,288–1,602	12,680	12,680
Senior Agricultural Technician	1.3	1	1	1,288–1,529	18,348	18,348
Administrative Assistant I	0.8	0.8	0.8	1,144–1,402	11,331	11,331
Secretary II	0.5	1.3	1.3	1,144–1,402	18,108	18,108
Agricultural Technician	1.5	2.2	2.2	1,144–1,345	31,479	31,479
Senior Typist Clerk (b)	–	0.5	0.5	1,063–1,288	6,378	6,378
General Assistance	35.2	24.2	24.2	(459,215)	436,900	436,900
Totals, Extension and Public Service	58.7	59.1	59.1	$982,383	$1,192,679	$1,192,679

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6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Maintenance And Operation Of Plant				SALARY RANGE		
Asst Physical Plant Admtr	2	2	2	2,673–3,231	77,544	77,544
Fire Chief	1	1	1	2,551–3,231	38,772	38,772
Sr Supt Of Physical Plant	12.3	7	7	2,378–2,870	235,176	235,176
Lead Physical Plant Mechanic	1	1	1	2,305	27,663	27,663
Associate Engineer	1	1	1	2,218–2,673	32,076	32,076
Assistant Fire Chief	3	3	3	2,218–2,673	96,228	96,228
Administrator (functl Area)	1	1	1	2,200–6,584	47,900	47,900
Sr Inspector-Planner-Estimator	0.8	1	1	2,167–2,737	32,844	32,844
Supt Of Physical Plant	3.5	9	9	2,115–2,551	274,116	274,116
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Asst Physical Plant Mech Supr	8.6	7	7	2,066–2,492	204,804	204,804
Physical Plant Mechanic Supr	7.2	9	9	2,019–2,613	282,204	282,204
Inspector-Planner-Estimator	12.7	12	12	1,972–2,492	358,728	358,728
Senior Physical Plant Mechanic	55.1	57	57	1,972–2,378	1,571,916	1,571,916
Fire Captain	4	4	4	1,926–2,322	111,456	111,456
Asst Supt Of Physical Plant	1.7	2	2	1,882–2,267	49,788	49,788
Physical Plant Mechanic	34.5	36	36	1,755–2,167	913,308	913,308
Principal Drafting Technician	0.9	1	1	1,679–2,019	24,228	24,228
Fire Specialist	8.3	8	8	1,679–2,019	188,064	188,064
Principal Custodian Supervisor	1	1	1	1,602–2,066	23,112	23,112
Administrative Analyst	1	1	1	1,602–2,322	22,068	22,068
Managemnt Services Officer I	3	3	3	1,602–2,322	79,848	79,848
Material Coordinator	1	1	1	1,602–2,218	24,228	24,228
Fire Fighter	4.5	5	5	1,602–1,926	99,792	99,792
Building Maintenance Supr	1	1	1	1,566–2,115	22,584	22,584
Senior Grounds Supervisor	1	1	1	1,529–1,882	22,068	22,068
Physical Plant Operator Supr	1	1	1	1,529–1,839	20,148	20,148
Automotive Mechanic	1.1	1	1	1,529–2,167	23,664	23,664
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Principal Engineering Aid	1	1	1	1,461–1,755	21,060	21,060
Asst Administrative Analyst	0.8	1	1	1,461–1,755	18,348	18,348
Senior Custodian Supervisor	2	2	2	1,402–1,795	38,940	38,940
Senior Drafting Technician	1	1	1	1,402–1,679	20,148	20,148
Grounds Supervisor	4	4	4	1,402–1,715	80,592	80,592
Pr Automotive Equipment Op	7.6	8	8	1,402–1,679	156,768	156,768
Sr Building Maintenance Worker	9	9.9	9.9	1,373–1,839	198,036	198,036
Physical Plant Operator	9	9	9	1,345–1,602	164,904	164,904
Senior Storekeeper	2	2	2	1,317–1,639	37,584	37,584
Equipment Operator	1	1	1	1,317–1,566	18,792	18,792
Administrative Assistant II	2	2	2	1,288–1,602	36,696	36,696
Assistant II	1.9	2	2	1,288–1,602	36,696	36,696
Custodian Supervisor	7	7	7	1,234–1,566	120,057	120,057
Senior Engineering Aid	–	1	1	1,234–1,461	14,808	14,808
Sr Automotive Equipment Op	0.9	1	1	1,234–1,461	16,140	16,140
Stores Worker	2	2	2	1,210–1,496	34,392	34,392
Building Maintenance Worker	1	1	1	1,210–1,602	17,655	17,655
Grounds Equipment Operator	7.6	8	8	1,187–1,461	129,492	129,492
Principal Clerk	5.2	5.5	5.5	1,144–1,402	85,842	85,842
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Assistant I	2.8	3	3	1,144–1,402	43,296	43,296
Secretary II	3	3	3	1,144–1,402	46,524	46,524
Groundskeeper	27.8	29	29	1,144–1,402	454,704	454,704
Assistant Custodian Supervisor	8.7	10	10	1,101–1,433	154,719	154,719
Laborer	1	1	1	1,101–1,345	15,456	15,456
Senior Clerk	0.7	–	–	1,023–1,234	–	–
Senior Custodian	126.3	127	127	1,023–1,317	1,836,606	1,836,606
Cook-Housekeeper	1	1	1	954–1,234	14,808	14,808
General Assistance	106.3	79.3	79.3	(1,844,877)	2,090,442	2,090,442
Totals, Maintenance and Operation of Plant	519.5	502.7	502.7	$10,417,096	$10,901,360	$10,901,360
Student Services						
Senior (physician)	1	–	–	4,300–5,205	–	–
Asso (physician) Diplomate	4.3	4.3	4.3	4,300–5,205	254,124	254,124
Associate (physician)	0.5	0.9	0.9	3,908–4,732	51,106	51,106
Dir A&ls	0.3	0.3	0.3	3,467–4,576	13,728	13,728
Asst Vice Chan (functl Area)	1.3	1.3	1.3	3,233–4,692	57,218	57,218
Administrative Nurse V	0.5	–	–	2,870–3,726	–	–
Counseling Center Manager II	1	1	1	2,803–3,389	40,668	40,668
School Relations Officer II	1	–	–	2,551–3,081	–	–
Counseling Psychologist III	1	1	1	2,551–3,081	36,972	36,972
Pr ADP Systems Analyst	1	–	–	2,435–3,554	–	–
School Relations Officer I	1	1	1	2,322–2,803	32,076	32,076
Student Affairs Officer IV	2.7	2	2	2,322–2,803	63,540	63,540
Counseling Psychologist II	4.6	6.6	6.6	2,322–2,803	217,966	217,966
Senior Planner	1	1	1	2,322–2,803	33,636	33,636
Mgt Services Officer IV	2	2	2	2,322–3,389	76,440	76,440
Senior Pharmacist	1	–	–	2,322–3,470	–	–
Asst Tt Vc (functional Area)	2	2	2	2,200–6,584	69,500	69,500
(functional Area) Director	1	1	1	2,200–6,584	65,500	65,500
Assoc Dean (funtional Area)	1	1	1	2,200–6,584	28,600	28,600

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Nurse III	2	1	1	2,167–2,803	32,076	32,076
Student Affairs Officer III	10.6	11.3	11.3	2,115–2,551	337,005	337,005
Counseling Psychologist I	2.6	2	2	2,115–2,551	51,384	51,384
Pr Learning Skills Counselor	1.1	1.9	1.9	2,115–2,551	51,843	51,843
Assistant Business Manager III	0.1	0.1	0.1	2,115–2,551	3,061	3,061
Senior ADP Systems Analyst	1.7	2	2	2,115–3,081	68,880	68,880
Staff Pharmacist I	0.8	1	1	2,115–3,157	32,844	32,844
Pr Administrative Analyst I	2	2	2	2,066–3,010	67,272	67,272
Mgt Services Officer III	3.4	5	5	2,066–3,010	164,496	164,496
Asst School Relations Officer	2	1.8	1.8	1,926–2,322	50,221	50,221
Pr Recreation Supervisor	0.9	0.9	0.9	1,839–2,218	24,487	24,487
Senior Administrative Analyst	1.1	2	2	1,839–2,673	57,084	57,084
Mgt Services Officer II	1.8	1	1	1,839–2,673	30,612	30,612
ADP Systems Analyst	0.7	–	–	1,839–2,678	–	–
Senior Accountant	0.7	0.7	0.7	1,839–2,673	21,428	21,428
Senior Student Affairs Officer	0.1	–	–	1,755–2,115	–	–
Student Affairs Officer II	12.4	12.4	12.4	1,755–2,115	301,372	301,372
Sr Learning Skills Counselor	7.4	7.8	7.8	1,755–2,115	192,892	192,892
Senior Writer	–	0.4	0.4	1,715–2,066	8,644	8,644
Sr Placement Interviewer	4.1	4.3	4.3	1,679–2,019	101,526	101,526
Stores Supervisor	0.2	0.2	0.2	1,639–2,066	4,733	4,733
Administrative Analyst	2.4	2.8	2.8	1,602–2,322	70,927	70,927
Managemnt Services Officer I	7.1	6.3	6.3	1,602–2,322	142,157	142,157
Accountant	0.4	0.4	0.4	1,602–2,322	10,406	10,406
Clinical Nurse III	0.6	4.4	4.4	1,602–2,435	121,853	121,853
Senior Recreation Supervisor	1.8	1.8	1.8	1,529–1,839	40,605	40,605
Editor	1	1	1	1,496–1,795	21,540	21,540
Writer	1	1	1	1,496–1,795	19,668	19,668
Pr Radiologic Technologist	1	1	1	1,496–2,322	22,068	22,068
Student Affairs Officer I	10.5	11	11	1,461–1,755	217,500	217,500
Learning Skills Counselor	0.5	0.7	0.7	1,461–1,755	12,097	12,097
Counselor II	7.5	8	8	1,461–1,755	160,800	160,800
Administrative Assistant III	4.8	4	4	1,461–1,839	80,232	80,232
Assistant III	5.3	5.5	5.5	1,461–1,839	109,998	109,998
Assistant Accountant	1	1	1	1,461–1,755	21,060	21,060
Clinical Nurse II	1	1	1	1,461–2,218	24,228	24,228
Recreation Supervisor	2.4	4.1	4.1	1,345–1,602	73,213	73,213
Collections Representative	0.3	1	1	1,345–1,679	19,224	19,224
Laboratory Assistant III	1.8	0.9	0.9	1,345–1,602	16,129	16,129
Asst Medical Record Admtr	–	1	1	1,317–1,882	17,952	17,952
Administrative Assistant II	19.5	20.4	20.4	1,288–1,602	355,619	355,619
Assistant II	13.5	16.7	16.7	1,288–1,602	289,008	289,008
Secretary III	0.2	0.2	0.2	1,288–1,602	3,670	3,670
Custodian Supervisor	1	1	1	1,234–1,566	17,196	17,196
Key Entry Supervisor I	1	1	1	1,187–1,461	16,824	16,824
Asst Recreation Supervisor	1.2	0.8	0.8	1,144–1,345	11,853	11,853
Principal Clerk	17.7	19.3	19.3	1,144–1,402	292,848	292,848
Principal Typist Clerk	0.8	0.9	0.9	1,144–1,402	14,849	14,849
Administrative Assistant I	4.5	4.5	4.5	1,144–1,402	69,591	69,591
Assistant I	25.4	28.7	28.7	1,144–1,402	439,652	439,652
Secretary II	11.9	12.7	12.7	1,144–1,402	196,802	196,802
Laboratory Assistant II	–	0.5	0.5	1,144–1,345	8,070	8,070
Senior Cook	1	1	1	1,101–1,679	17,352	17,352
Coder	2.8	3	3	1,082–1,259	40,440	40,440
Senior Typist Clerk (b)	2	2	2	1,063–1,288	27,984	27,984
Key Entry Operator	1.6	–	–	1,063–1,288	–	–
Word Processing Specialist	0.6	2	2	1,063–1,345	28,020	28,020
Cashier	–	1.7	1.7	1,023–1,234	23,074	23,074
Senior Clerk	14.1	18	18	1,023–1,234	243,870	243,870
Senior Typist Clerk (a)	3.5	2.7	2.7	1,023–1,234	35,901	35,901
Secretary I	3.4	4.5	4.5	1,023–1,234	58,638	58,638
Senior Custodian	3	3	3	1,023–1,317	41,700	41,700
Clerk	0	1.8	1.8	920–1,101	19,728	19,728
General Assistance	180.1	166.8	166.8	(2,367,689)	2,554,620	2,554,620
Totals, Student Services	443.4	453.3	453.3	$8,117,274	$8,651,899	$8,651,899
Institutional Services & General Expense						
Senior (physician) Diplomate	0.9	0.8	0.8	4,511–5,462	51,865	51,865
(functional Area) Officer	1	1	1	3,583–4,167	38,300	38,300
Principal Development Engineer	–	0.9	0.9	3,157–3,816	39,290	39,290
Computer Facility Manager III	1	1	1	2,939–4,300	46,896	46,896
Pr Eh&s Technologist	1	1	1	2,870–3,470	41,640	41,640
Chief Of Police	1	1	1	2,673–3,389	40,668	40,668
Sr Eh&s Technologist	3.9	4	4	2,551–3,081	142,992	142,992
Police Lieutenant	4	4	4	2,435–2,939	139,440	139,440
Principal Programmer	0.7	1	1	2,435–3,554	35,268	35,268
Pr ADP Systems Analyst	2	2	2	2,435–3,554	81,336	81,336
Mgt Services Officer IV	0.5	0.5	0.5	2,322–3,389	20,334	20,334
Staff Officer I	1	1	1	2,322–2,803	33,636	33,636
Senior Publications Manager	1	1	1	2,322–2,803	29,220	29,220
Assoc Eh&s Technologist	6.2	6.5	6.5	2,218–2,673	204,234	204,234

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Electronics Technician Supr	–	1	1	2,218–2,803	32,076	32,076
Asst Tt Chan (functional Area)	1	1	1	2,200–6,584	45,000	45,000
Asst Tt Vc (functional Area)	0.5	0.3	0.3	2,200–6,584	10,100	10,100
Director (functional Area)	2.5	3	3	2,200–6,584	126,500	126,500
Assoc Dir (functional Area)	1.9	1.2	1.2	2,200–6,584	39,620	39,620
Supervising Programmer	0.7	0.8	0.8	2,167–2,613	23,517	23,517
Police Sergeant	10	10	10	2,115–2,551	292,896	292,896
Principal Medical Illustrator	1	1	1	2,115–2,551	30,612	30,612
Senior Programmer	3.5	4.5	4.5	2,115–3,081	140,088	140,088
Senior ADP Systems Analyst	3.3	4	4	2,115–3,081	133,788	133,788
Sr Public Information Rep	1.5	1	1	2,115–2,551	30,612	30,612
Mgt Services Officer III	3	3	3	2,066–3,010	91,608	91,608
Principal Editor	0.4	–	–	2,066–2,492	–	–
Pr Electronics Technician	–	2	2	2,019–2,551	54,600	54,600
Principal Photographer	2	2	2	1,926–2,322	55,728	55,728
Pr Eh&s Technician	1.3	2	2	1,926–2,322	50,280	50,280
Public Information Rep	–	1	1	1,926–2,322	23,112	23,112
Asst Eh&s Technologist	0.2	–	–	1,839–2,218	–	–
Programmer	3.1	3.5	3.5	1,839–2,673	89,778	89,778
Senior Administrative Analyst	1	1	1	1,839–2,673	27,204	27,204
Mgt Services Officer II	4.9	6	6	1,839–2,673	171,216	171,216
ADP Systems Analyst	2.4	4	4	1,839–2,678	104,196	104,196
Senior Stores Supervisor	0.8	1	1	1,795–2,267	26,004	26,004
Sr Supt Of Agriculture	0.5	0.5	0.5	1,795–2,167	13,002	13,002
Senior Artist	1.8	1.8	1.8	1,755–2,115	44,415	44,415
Senior Electronics Technician	–	3	3	1,755–2,218	76,140	76,140
Program Representative III	1	1.5	1.5	1,715–2,066	34,980	34,980
Senior Editor	1	1	1	1,715–2,066	24,792	24,792
Senior Writer	0.5	0.5	0.5	1,715–2,066	12,396	12,396
Printing Estimator	1	1	1	1,715–2,066	24,792	24,792
Senior Reprographics Supr	2	2	2	1,679–2,019	48,456	48,456
Police Officer	26.7	27	27	1,679–2,019	642,624	642,624
Senior Farm Machinery Mechanic	0.6	0.6	0.6	1,679–2,267	15,082	15,082
Computer Operations Supervisor	1	1	1	1,639–2,378	25,380	25,380
Stores Supervisor	1.3	0.9	0.9	1,639–2,066	21,298	21,298
Assistant Programmer	1.5	4.3	4.3	1,639–1,972	86,601	86,601
Automotive Mechanic Supervisor	1	1	1	1,639–2,378	26,004	26,004
Senior Photographer	4	4	4	1,602–1,926	92,448	92,448
Sr Eh&s Technician	4.7	4	4	1,602–1,926	92,448	92,448
Administrative Analyst	1.2	2	2	1,602–2,322	45,852	45,852
Managemnt Services Officer I	2	2	2	1,602–2,322	48,684	48,684
Senior Farm Maintenance Worker	1	1	1	1,602–1,839	22,068	22,068
Electronics Technician	–	1	1	1,602–1,926	21,060	21,060
Clinical Nurse III	1.3	1.4	1.4	1,602–2,435	38,510	38,510
Laboratory Assistant IV	1	1	1	1,602–1,926	22,068	22,068
Lead Automotive Mechanic	1	1	1	1,529–2,267	24,792	24,792
Automotive Mechanic	4	4	4	1,529–2,167	94,656	94,656
Farm Machinery Mechanic	3	3	3	1,529–2,066	74,376	74,376
Program Representative II	1	1	1	1,496–1,795	21,540	21,540
Editor	0.7	2	2	1,496–1,795	38,016	38,016
Administrative Assistant III	5.8	6.1	6.1	1,461–1,839	124,306	124,306
Assistant III	1.6	2	2	1,461–1,839	40,284	40,284
Mail Service Supervisor	2	2	2	1,461–1,839	42,120	42,120
Artist	2.9	3	3	1,461–1,755	59,652	59,652
Asst Administrative Analyst	0.3	–	–	1,461–1,755	–	–
Reprographics Supervisor	2.5	4	4	1,433–1,715	74,916	74,916
Senior Computer Operator	0.9	1	1	1,433–1,715	17,952	17,952
Photographer	3	3	3	1,402–1,679	58,644	58,644
Senior Photographic Technician	0.3	1	1	1,402–1,679	16,824	16,824
Electronics Technician Trainee	–	1	1	1,402–1,679	18,792	18,792
Assistant Editor	0.8	–	–	1,373–1,639	–	–
Farm Maintenance Worker	1	1	1	1,373–1,566	18,792	18,792
Key Entry Supervisor II	1	1	1	1,345–1,679	19,224	19,224
Senior Mail Processor	6	6	6	1,345–1,679	110,268	110,268
Eh&s Technician	1	1	1	1,345–1,602	19,224	19,224
Laboratory Assistant III	2	2	2	1,345–1,602	35,544	35,544
Senior Storekeeper	3.3	3	3	1,317–1,639	56,376	56,376
Program Representative I	0.8	0.8	0.8	1,317–1,566	15,785	15,785
Sr Data Proc Prod Coordinator	2	2	2	1,317–1,566	35,742	35,742
Senior Graphic Compositor	0.5	–	–	1,288–1,529	–	–
Administrative Assistant II	7.7	8	8	1,288–1,602	145,632	145,632
Assistant II	15.2	16.8	16.8	1,288–1,602	293,374	293,374
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Sr Automotive Equipment Op	6	6	6	1,234–1,461	101,688	101,688
Principal Reprographics Tech	3.2	5	5	1,210–1,433	80,496	80,496
Stores Worker	7	7	7	1,210–1,496	120,876	120,876
Assistant Automotive Mechanic	4	4	4	1,210–1,679	72,996	72,996
Graphic Compositor	2	2	2	1,187–1,402	29,616	29,616
Key Entry Supervisor I	0.6	1	1	1,187–1,461	16,824	16,824
Photographic Technician	0.7	–	–	1,187–1,402	–	–
Storekeeper	1	1	1	1,166–1,433	16,476	16,476
Data Proc Prod Coordinator	4.1	5	5	1,166–1,373	76,766	76,766

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6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Principal Clerk	8.2	10.8	10.8	1,144–1,402	169,236	169,236
Principal Typist Clerk	2.1	2	2	1,144–1,402	29,184	29,184
Administrative Assistant I	4.1	5.9	5.9	1,144–1,402	87,915	87,915
Assistant I	3.5	4	4	1,144–1,402	61,043	61,043
Lead Key Entry Operator	1.7	1	1	1,144–1,402	15,456	15,456
Mail Processor	7.9	8	8	1,144–1,402	123,720	123,720
Secretary II	4.9	5.3	5.3	1,144–1,402	79,188	79,188
Program Assistant I	1.3	2.6	2.6	1,144–1,402	41,155	41,155
Laboratory Assistant II	1	1	1	1,144–1,345	14,808	14,808
Senior Reprographics Tech	8	7.5	7.5	1,122–1,317	113,274	113,274
Parking Representative	0.6	0.8	0.8	1,101–1,288	10,296	10,296
Automotive Attendant	3	3	3	1,082–1,345	46,716	46,716
Key Entry Operator	0.3	2	2	1,063–1,288	26,484	26,484
Assistant Storekeeper	1.3	2.3	2.3	1,043–1,259	30,153	30,153
Communications Attendant	2.9	3	3	1,023–1,234	40,212	40,212
Senior Clerk	6.7	12.3	12.3	1,023–1,234	164,152	164,152
Senior Typist Clerk (a)	4.3	4	4	1,023–1,234	52,626	52,626
Reprographics Technician	3	3	3	1,023–1,187	40,464	40,464
Secretary I	1.2	2	2	1,023–1,234	25,032	25,032
Delivery Worker	1	1	1	1,023–1,234	14,244	14,244
Assistant Illustrator	1	1	1	1,023–1,144	13,728	13,728
Laboratory Assistant I	–	1	1	1,023–1,187	12,276	12,276
Clerk	1.1	1.8	1.8	920–1,101	19,524	19,524
Assistant Reprographics Tech	4.3	6.5	6.5	920–1,063	77,346	77,346
General Assistance	110.3	96.6	96.6	(1,725,310)	1,886,226	1,886,226
Totals, Institutional Services & General Expense	407.5	437.2	437.2	$8,165,565	$9,208,130	$9,208,130
Auxiliary Enterprises						
Asst Vice Chan (functl Area)	0.7	0.7	0.7	3,233–4,692	29,882	29,882
Lead Physical Plant Mechanic	1	1	1	2,305	27,204	27,204
Mgt Services Officer III	3.4	3	3	2,066–3,010	103,908	103,908
Asst Physical Plant Mech Supr	1	1	1	2,066–2,492	29,904	29,904
Mgt Services Officer II	0.4	–	–	1,839–2,673	–	–
Student Affairs Officer II	1	1	1	1,755–2,115	22,584	22,584
Physical Plant Mechanic	8	9	9	1,755–2,167	228,192	228,192
Managemnt Services Officer I	3.9	5.2	5.2	1,602–2,322	124,081	124,081
Accountant	0.6	0.6	0.6	1,602–2,322	14,974	14,974
Upholsterer	1	1	1	1,566–1,839	22,068	22,068
Student Affairs Officer I	–	1	1	1,461–1,755	18,348	18,348
Administrative Assistant III	3	3	3	1,461–1,839	61,344	61,344
Assistant III	2	2	2	1,461–1,839	41,208	41,208
Assistant Accountant	1	1	1	1,461–1,755	21,060	21,060
Senior Parking Supervisor	1	1	1	1,402–1,679	20,148	20,148
Sr Building Maintenance Worker	2	2	2	1,373–1,839	40,296	40,296
Recreation Supervisor	1.7	1.8	1.8	1,345–1,602	31,807	31,807
Asst Public Events Manager	1	1	1	1,345–1,602	19,224	19,224
Residence Halls Manager	3	3	3	1,345–1,926	61,344	61,344
Airport Services Supervisor	1	1	1	1,317–1,566	18,792	18,792
Administrative Assistant II	5.3	4.6	4.6	1,288–1,602	84,217	84,217
Assistant II	2.6	2.6	2.6	1,288–1,602	45,553	45,553
Building Maintenance Worker	–	1	1	1,210–1,602	15,567	15,567
Storekeeper	1	1	1	1,166–1,433	16,140	16,140
Principal Clerk	4	4	4	1,144–1,402	64,224	64,224
Administrative Assistant I	0.1	1	1	1,144–1,402	14,520	14,520
Assistant I	5.2	5	5	1,144–1,402	75,624	75,624
Secretary II	3.8	3.8	3.8	1,144–1,402	58,752	58,752
Senior Parking Representative	5.8	5.8	5.8	1,144–1,345	92,805	92,805
Airport Services Worker	1	1	1	1,122–1,317	15,804	15,804
Assistant Custodian Supervisor	1	1	1	1,101–1,433	15,915	15,915
Assistant Storekeeper	1.9	2	2	1,043–1,259	26,976	26,976
Senior Clerk	10.9	10.6	10.6	1,023–1,234	144,926	144,926
Senior Typist Clerk (a)	3.6	3	3	1,023–1,234	41,244	41,244
Senior Custodian	4.5	5	5	1,023–1,317	70,251	70,251
Clerk	0.1	0.4	0.4	920–1,101	4,085	4,085
General Assistance	199.2	204.7	204.7	(2,219,013)	2,514,758	2,514,758
Totals, Auxiliary Enterprises	286.7	295.7	295.7	$3,877,115	$4,237,730	$4,237,730
Merits And Promotions						
Academic:						
Academic	–	–	–	0	2,034,914	2,034,914
Staff Personnel:						
Staff	–	–	–	0	869,428	869,428
Totals, Merits and Promotions	0.0	0.0	0.0	$0	$2,904,342	$2,904,342
Totals, Davis Campus	8,889.2	8,851.6	8,851.6	$200,173,553	$211,710,311	$211,710,311

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	6,208–9,792	80,000	80,000
Vice Chan (restricted Use)	1	1	1	4,325–6,667	74,000	74,000
Vice Chan (functional Area)	3	3	3	4,325–6,167	207,400	207,400
(functional Area) Officer	1	1	1	3,583–4,167	45,000	45,000
Asst Vice Chan (functl Area)	2	2	2	3,233–4,692	104,000	104,000
Asst Chan (functional Area)	1	1	1	3,075	63,500	63,500
Pr Administrative Analyst II	5.5	8	8	2,322–3,389	284,232	284,232
Exec Asst To The Chancellor	1	1	1	2,200–6,584	43,000	43,000
Asst Tt Chan (functional Area)	1	1	1	2,200–6,584	43,000	43,000
Asso Vice Chan (functl Area)	–	0.8	0.8	2,200–6,584	27,600	27,600
Assoc Dir (functional Area)	1.1	1	1	2,200–6,584	48,900	48,900
Asst Dir (functional Area)	2	2	2	2,200–6,584	89,400	89,400
Coordinator (functional Area)	2	2	2	2,200–6,584	85,000	85,000
Educational Facility Planner	1	1	1	2,066–3,010	34,884	34,884
Pr Administrative Analyst I	5.7	5	5	2,066–3,010	164,196	164,196
Admin Secretary To The	1	1	1	2,066–2,213	26,449	26,449
Programmer	0.9	1	1	1,839–2,673	24,792	24,792
Senior Administrative Analyst	9.7	11	11	1,839–2,673	310,656	310,656
Administrative Analyst	11.4	11	11	1,602–2,322	256,116	256,116
Budget Analyst	1	1	1	1,602–2,322	27,120	27,120
Administrative Assistant III	5.5	7	7	1,461–1,839	141,036	141,036
Assistant III	1.1	1	1	1,461–1,839	21,060	21,060
Library Assistant IV	0.9	1	1	1,461–1,839	19,668	19,668
Asst Administrative Analyst	1.9	2	2	1,461–1,755	42,120	42,120
Administrative Assistant II	3.7	4	4	1,288–1,602	66,792	66,792
Assistant II	1.9	1	1	1,288–1,602	18,348	18,348
Secretary III	1.4	2	2	1,288–1,602	34,728	34,728
Principal Clerk	1	1	1	1,144–1,402	16,140	16,140
Secretary II	2.1	3	3	1,144–1,402	42,264	42,264
Library Assistant II	2.8	3	3	1,144–1,402	45,072	45,072
Senior Typist Clerk (b)	0.5	–	–	1,063–1,288	–	–
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	12,276	12,276
Administrative Stipend	–	–	–	0	3,000	3,000
Affirmative Action:						
Senior Administrative Analyst	1	1	1	1,839–2,673	29,520	29,520
Administrative Analyst	0.7	1	1	1,602–2,322	19,224	19,224
Secretary II	0.7	1	1	1,144–1,402	16,140	16,140
Chancellor-human Subjects:						
Senior Administrative Analyst	0.6	1	1	1,839–2,673	27,564	27,564
Administrative Analyst	0.4	–	–	1,602–2,322	–	–
Administrative Assistant III	0.9	1	1	1,461–1,839	20,148	20,148
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Secretary II	2	2	2	1,144–1,402	31,596	31,596
Chancellor/Campus Computing Comm:						
Director (functional Area)	1	1	1	2,200–6,584	53,000	53,000
Chancellor-general Catalogue:						
Senior Administrative Analyst	1	1	1	1,839–2,673	26,136	26,136
Editor	0.6	0.8	0.8	1,496–1,795	15,435	15,435
Administrative Assistant II	0.2	–	–	1,288–1,602	–	–
Vice Chancellor Administration:						
Vice Chan (functional Area)	1	1	1	4,325–6,167	70,500	70,500
Pr ADP Systems Analyst	0.3	–	–	2,435–3,554	–	–
Principal Budget Analyst II	0.6	1	1	2,322–3,389	39,060	39,060
Pr Administrative Analyst I	1.9	1	1	2,066–3,010	33,684	33,684
Senior Administrative Analyst	1	2	2	1,839–2,673	59,196	59,196
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Secretary III	0.5	1	1	1,288–1,602	15,456	15,456
Secretary II	0.5	–	–	1,144–1,402	–	–
Campus Counsel:						
Campus Counsel	1	1	1	2,200–6,584	40,500	40,500
Administrative Analyst	1	1	1	1,602–2,322	19,800	19,800
V-c Adm-Special Projects:						
Pr Administrative Analyst I	–	1	1	2,066–3,010	30,288	30,288
Senior Administrative Analyst	–	1	1	1,839–2,673	22,068	22,068
Administrative Analyst	–	1	1	1,602–2,322	19,224	19,224
Olympics Coordinator:						
Coordinator (functional Area)	1	1	1	2,200–6,584	45,600	45,600
Administrative Assistant II	1	1	1	1,288–1,602	16,824	16,824
Sa-Vc Student Affairs Adm:						
Vice Chan (functional Area)	1.2	1	1	4,325–6,167	63,000	63,000
Pr Administrative Analyst II	3.2	2	2	2,322–3,389	80,028	80,028
Executive Officer (funct Area)	–	1	1	2,200–6,584	40,000	40,000
Pr Administrative Analyst I	0.2	–	–	2,066–3,010	–	–
Senior Administrative Analyst	0.9	1	1	1,839–2,673	25,800	25,800
Administrative Analyst	1.5	1	1	1,602–2,322	24,840	24,840
Administrative Assistant III	0.8	2	2	1,461–1,839	36,324	36,324
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Secretary III	0.2	1	1	1,288–1,602	15,456	15,456
Secretary II	1	1	1	1,144–1,402	15,456	15,456

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

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6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Assoc V-c U-g-Affairs-Phi Beta:				SALARY RANGE		
Editor	0.2	0.3	0.3	1,496–1,795	5,145	5,145
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Student Affairs-Special Project:						
Vice Chan (functional Area)	0.8	–	–	4,325–6,167	–	–
Adm Vice Chancellor - Systems G:						
Asst Vice Chan (functl Area)	0.5	–	–	3,233–4,692	–	–
Pr ADP Systems Analyst	0.3	–	–	2,435–3,554	–	–
Principal Budget Analyst II	0.6	–	–	2,322–3,389	–	–
Mgt Services Officer IV	0.5	–	–	2,322–3,389	–	–
Principal Accountant II	0.4	–	–	2,322–3,389	–	–
Senior Administrative Analyst	1.2	–	–	1,839–2,673	–	–
Assistant Budget Analyst	0.1	–	–	1,461–1,755	–	–
Administrative Assistant II	0.5	–	–	1,288–1,602	–	–
V-c Adm-Information Systems Gro:						
Pr ADP Systems Analyst	–	1	1	2,435–3,554	40,668	40,668
Director (functional Area)	0.3	1	1	2,200–6,584	44,712	44,712
Senior ADP Systems Analyst	–	1	1	2,115–3,081	32,844	32,844
Programmer	–	1	1	1,839–2,673	24,792	24,792
ADP Systems Analyst	–	1	1	1,839–2,678	24,792	24,792
V-c Adm-Capital Assets Analysis:						
Pr Administrative Analyst II	0.5	1	1	2,322–3,389	40,668	40,668
Senior Administrative Analyst	0.5	1	1	1,839–2,673	28,080	28,080
Administrative Assistant II	0.2	1	1	1,288–1,602	16,824	16,824
Staff Affirmative Action Office:						
(functional Area) Officer	1	1	1	3,583–4,167	41,000	41,000
Senior Administrative Analyst	3.8	4	4	1,839–2,673	113,292	113,292
Administrative Assistant III	0.8	1	1	1,461–1,839	20,354	20,354
Administrative Assistant II	1	1	1	1,288–1,602	16,824	16,824
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Administrative Assistant I	–	1	1	1,144–1,402	13,728	13,728
Contract & Grant Administration:						
Pr Administrative Analyst II	3	3	3	2,322–3,389	114,456	114,456
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Director (functional Area)	1	1	1	2,200–6,584	46,000	46,000
Pr Administrative Analyst I	6.6	7	7	2,066–3,010	225,552	225,552
Senior Administrative Analyst	1	1	1	1,839–2,673	22,068	22,068
Administrative Analyst	0.8	1	1	1,602–2,322	20,880	20,880
Administrative Assistant III	2.7	3	3	1,461–1,839	56,796	56,796
Assistant III	8.4	9	9	1,461–1,839	172,872	172,872
Principal Clerk	1.6	3	3	1,144–1,402	46,008	46,008
Principal Typist Clerk	0.8	–	–	1,144–1,402	–	–
Sr Word Processing Specialist	0.8	1	1	1,144–1,529	18,348	18,348
Coordinator Overseas Operations:						
Coordinator–Administrator	0.1	–	–	2,200–6,584	–	–
Senior Administrative Analyst	1	1	1	1,839–2,673	32,076	32,076
Administrative Analyst	–	1	1	1,602–2,322	19,224	19,224
Administrative Assistant III	1.3	1.3	1.3	1,461–1,839	26,325	26,325
Secretary II	–	1	1	1,144–1,402	13,728	13,728
Peoples Republic Of China Progr:						
Administrative Analyst	0.1	–	–	1,602–2,322	–	–
Assistant II	0.1	–	–	1,288–1,602	–	–
Principal Clerk	0.1	–	–	1,144–1,402	–	–
Secretary II	0.1	–	–	1,144–1,402	–	–
Ucla-Japan Liasion Committee:						
Administrative Analyst	0.1	–	–	1,602–2,322	–	–
Finance:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	51,800	51,800
Pr Administrative Analyst II	0.5	–	–	2,322–3,389	–	–
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Principal Accountant II	1	1	1	2,322–3,389	40,200	40,200
Principal Accountant I	2	2	2	2,066–3,010	65,040	65,040
Senior Administrative Analyst	2.5	2	2	1,839–2,673	54,900	54,900
Administrative Analyst	0.8	2	2	1,602–2,322	39,756	39,756
Administrative Assistant III	1	1	1	1,461–1,839	18,348	18,348
Principal Typist Clerk	1	1	1	1,144–1,402	14,244	14,244
Central Collections Office:						
Senior Collections Rep	0.8	1	1	1,602–2,019	20,580	20,580
Collections Representative	1	1	1	1,345–1,679	17,532	17,532
Assistant I	1.5	2	2	1,144–1,402	27,972	27,972
Senior Clerk	0.4	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	0.2	–	–	1,023–1,234	–	–
Internal Audit:						
Principal Auditor II	0.1	1	1	2,322–3,389	27,864	27,864
(functl Area)mgr (functl Area)	0.9	1	1	2,200–6,584	38,500	38,500
Senior ADP Systems Analyst	0.7	1	1	2,115–3,081	31,800	31,800
Principal Auditor I	1	1	1	2,066–3,010	31,524	31,524
Senior Auditor	4.9	5	5	1,839–2,673	136,248	136,248
Auditor	2.5	3	3	1,602–2,322	64,068	64,068
Administrative Assistant III	0.9	1	1	1,461–1,839	18,348	18,348
Assistant Accountant	1.9	3	3	1,461–1,755	54,228	54,228

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Accounting Services:				SALARY RANGE		
Pr ADP Systems Analyst	0.8	–	–	2,435–3,554	–	–
Principal Accountant II	1	1	1	2,322–3,389	39,984	39,984
Asst (functl Area) Officer	1	1	1	2,200–6,584	41,100	41,100
Off (funct Area)	1	1	1	2,200–6,584	45,500	45,500
Pr Administrative Analyst I	1	1	1	2,066–3,010	36,120	36,120
Principal Accountant I	2.5	2	2	2,066–3,010	69,804	69,804
Senior Administrative Analyst	3	4	4	1,839–2,673	105,864	105,864
Senior Accountant	4.8	5	5	1,839–2,673	150,048	150,048
Administrative Analyst	1.1	2	2	1,602–2,322	45,972	45,972
Accountant	6.4	8	8	1,602–2,322	174,648	174,648
Administrative Assistant III	2.4	2	2	1,461–1,839	39,372	39,372
Assistant III	5.9	8	8	1,461–1,839	150,240	150,240
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Assistant Accountant	3.4	3	3	1,461–1,755	56,028	56,028
Administrative Assistant II	2	2	2	1,288–1,602	33,648	33,648
Assistant II	16.1	22	22	1,288–1,602	367,560	367,560
Principal Clerk	3.9	4	4	1,144–1,402	55,428	55,428
Assistant I	18.4	17	17	1,144–1,402	251,904	251,904
Senior Clerk	9.8	10	10	1,023–1,234	135,144	135,144
Accounting Services-Par:						
Senior Administrative Analyst	1	–	–	1,839–2,673	–	–
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Accounting Services-Financial S:						
Senior ADP Systems Analyst	1	–	–	2,115–3,081	–	–
Programmer	1	–	–	1,839–2,673	–	–
ADP Systems Analyst	1	–	–	1,839–2,678	–	–
Assistant II	0.4	–	–	1,288–1,602	–	–
Accounting Services-Isi Payroll:						
Senior Accountant	1	–	–	1,839–2,673	–	–
Administrative Analyst	0.3	–	–	1,602–2,322	–	–
Assistant III	1.1	–	–	1,461–1,839	–	–
Assistant II	1.6	–	–	1,288–1,602	–	–
Accounting Services-Sponsored P:						
Principal Accountant II	1	1	1	2,322–3,389	39,984	39,984
Principal Accountant I	1	1	1	2,066–3,010	36,120	36,120
Senior Administrative Analyst	1	2	2	1,839–2,673	52,152	52,152
Senior Accountant	2.9	3	3	1,839–2,673	78,660	78,660
Administrative Analyst	1.5	2	2	1,602–2,322	42,024	42,024
Accountant	4.7	6	6	1,602–2,322	129,276	129,276
Assistant III	3.9	6	6	1,461–1,839	108,516	108,516
Asst Administrative Analyst	–	1	1	1,461–1,755	17,532	17,532
Administrative Assistant II	–	1	1	1,288–1,602	18,348	18,348
Assistant II	7	6	6	1,288–1,602	104,856	104,856
Principal Typist Clerk	2	2	2	1,144–1,402	32,280	32,280
Asst V-c Business:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	54,800	54,800
Pr Administrative Analyst I	0.5	1	1	2,066–3,010	33,084	33,084
Senior Administrative Analyst	1.2	1.5	1.5	1,839–2,673	44,910	44,910
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Principal Typist Clerk	0.3	0.5	0.5	1,144–1,402	7,122	7,122
Business Services-Records Manag:						
Administrative Analyst	0.8	1	1	1,602–2,322	20,148	20,148
A&e Operations:						
Principal Architect	2	3	3	2,939–3,554	120,564	120,564
Principal Engineer	1.2	1	1	2,939–3,554	39,684	39,684
Senior Architect	3.2	3	3	2,673–3,231	110,160	110,160
Asst Physical Plant Admtr	0.2	–	–	2,673–3,231	–	–
Senior Engineer	4	4	4	2,551–3,081	147,888	147,888
Sr Supt Of Physical Plant	1.5	1	1	2,378–2,870	34,440	34,440
Associate Architect	8.2	6	6	2,322–2,803	200,232	200,232
Senior Construction Inspector	1	1	1	2,322–2,803	33,636	33,636
Pr Administrative Analyst II	1	1	1	2,322–3,389	35,100	35,100
Associate Engineer	5.5	6	6	2,218–2,673	184,824	184,824
Campus Architect	1	1	1	2,200–6,584	44,500	44,500
Principal Architectural Assoc	3	3	3	2,115–2,551	89,052	89,052
Assoc Construction Inspector	7	7	7	2,115–2,551	214,284	214,284
Supt Of Physical Plant	1	1	1	2,115–2,551	29,220	29,220
Pr Administrative Analyst I	1	1	1	2,066–3,010	32,292	32,292
Senior Architectural Associate	1.3	2	2	1,839–2,218	50,844	50,844
Assistant Engineer	1	1	1	1,839–2,218	26,616	26,616
Asst Construction Inspector	1	1	1	1,755–2,115	25,380	25,380
Architectural Associate	2.5	–	–	1,679–1,926	–	–
Administrative Analyst	2	2	2	1,602–2,322	49,632	49,632
Assistant III	0.7	1	1	1,461–1,839	18,792	18,792
Senior Drafting Technician	0.7	–	–	1,402–1,679	–	–
Administrative Assistant II	0.8	–	–	1,288–1,602	–	–
Assistant II	0.8	0.8	0.8	1,288–1,602	14,678	14,678
Secretary III	2.1	4	4	1,288–1,602	67,212	67,212
Principal Clerk	0.8	1	1	1,144–1,402	14,808	14,808
Principal Typist Clerk	–	1	1	1,144–1,402	13,728	13,728
Administrative Assistant I	0.3	2	2	1,144–1,402	27,456	27,456
Assistant I	1	1	1	1,144–1,402	16,140	16,140
Secretary II	0.4	1	1	1,144–1,402	13,728	13,728

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Typist Clerk (a)	2.8	2	2	1,023–1,234	27,192	27,192
Olympic Games Office:						
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Property Management:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	34,068	34,068
Administrative Assistant III	0.8	1	1	1,461–1,839	18,348	18,348
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Cashiers:						
Mgt Services Officer III	1	1	1	2,066–3,010	30,900	30,900
Supervising Cashier	1	1	1	1,288–1,602	18,348	18,348
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Senior Cashier	6	6	6	1,144–1,402	92,364	92,364
Equipment Management:						
Mgt Services Officer II	0.1	0.3	0.3	1,839–2,673	7,282	7,282
Administrative Assistant II	2	2	2	1,288–1,602	34,488	34,488
Principal Clerk	3.3	4	4	1,144–1,402	60,576	60,576
Assistant I	1	1	1	1,144–1,402	16,140	16,140
Materiel Manager:						
(functional Area) Manager	1	1	1	2,200–6,584	45,600	45,600
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Purchasing:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Mgt Services Officer III	0.6	0.6	0.6	2,066–3,010	21,672	21,672
Principal Buyer	6	6	6	2,066–3,010	176,508	176,508
Senior Buyer	4.7	5	5	1,839–2,673	116,904	116,904
Buyer	4.8	5	5	1,602–2,322	96,120	96,120
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant II	4.8	5	5	1,288–1,602	83,952	83,952
Principal Clerk	7.4	8	8	1,144–1,402	121,548	121,548
Word Processing Specialist	2.9	3	3	1,063–1,345	45,840	45,840
Senior Clerk	2.1	2	2	1,023–1,234	26,484	26,484
Clerk	0.7	1	1	920–1,101	12,756	12,756
Personnel:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	48,900	48,900
Manager (functional Area)	2	1	1	2,200–6,584	40,300	40,300
(functional Area) Manager	3	3	3	2,200–6,584	120,200	120,200
Principal Personnel Analyst I	9	7	7	2,066–3,010	234,720	234,720
Senior Administrative Analyst	1	1	1	1,839–2,673	32,076	32,076
Senior Personnel Analyst	17.3	14.5	14.5	1,839–2,673	407,262	407,262
Sr Placement Interviewer	0.5	0.5	0.5	1,679–2,019	11,556	11,556
Administrative Analyst	1.9	2	2	1,602–2,322	47,040	47,040
Personnel Analyst	8	9.5	9.5	1,602–2,322	222,240	222,240
Sr Employment Representative	1.4	–	–	1,529–2,218	–	–
Administrative Assistant III	3	3	3	1,461–1,839	61,788	61,788
Assistant III	2.9	2	2	1,461–1,839	37,572	37,572
Assistant Personnel Analyst	1.6	1	1	1,461–1,755	19,224	19,224
Assistant II	16.9	15	15	1,288–1,602	252,180	252,180
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Principal Clerk	0.6	2	2	1,144–1,402	29,868	29,868
Principal Typist Clerk	1.6	2	2	1,144–1,402	28,488	28,488
Assistant I	3.4	4.5	4.5	1,144–1,402	65,100	65,100
Senior Typist Clerk (a)	2.7	1	1	1,023–1,234	13,212	13,212
Instant Personnel Service:						
Personnel Analyst	–	1	1	1,602–2,322	19,224	19,224
Assistant II	–	3	3	1,288–1,602	51,756	51,756
Personnel-Staff Development:						
Sr Placement Interviewer	0.5	0.5	0.5	1,679–2,019	11,556	11,556
Personnel-Employee Assist Progr:						
Vocational REHAB Counselor	1	1	1	1,755–2,115	25,380	25,380
Administrative Assistant I	0.7	0.7	0.7	1,144–1,402	11,298	11,298
Personnel-Reasonable Accommodat:						
Senior Personnel Analyst	0.2	–	–	1,839–2,673	–	–
Personnel Analyst	0	1	1	1,602–2,322	25,200	25,200
General Assistance	46.1	23.9	23.9	(521,559)	1,598,924	1,598,924
Totals, General Administration	546.7	551.8	551.8	$13,166,428	$14,618,297	$14,618,297
Instruction And Departmental Research						
General Campus:						
Academic:						
Head Of	0.4	0.4	0.4	3,750–3,783	19,200	19,200
Associate Provost	–	0.5	0.5	3,683	22,100	22,100
Professor-Law School Scale	30.8	34.9	34.9	3,167–5,300	1,929,800	1,929,800
Aso Prof In Res 11mos-Bus-eng	–	0.5	0.5	3,142–3,408	16,950	16,950
Professor - 9-Mos-Bus-eng	123	139.1	139.1	3,083–4,725	6,362,130	6,362,130
Adj Prof -9- Mos-1-9pymt-B-e	4.7	–	–	3,083–4,725	–	–
Professor - 11-Months	4.2	3.5	3.5	2,908–4,967	196,150	196,150
Adjunct Professor - 11-Months	0.7	–	–	2,908–4,967	–	–
Divisional Dean	1.9	3.2	3.2	2,891–5,577	141,323	141,323
Vst Assoc Professor-9-Mos-1-9	5	–	–	2,733–3,678	–	–
Assoc Prof - 9-Mos -Bus-eng	33.9	33.8	33.8	2,708–2,942	1,166,675	1,166,675

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Act Aso Pro -9- Mos-Bus-eng	3.3	5	5	2,708–2,942	170,400	170,400
Asso Adj Prof -9- Mos-Bus-eng	1.6	–	–	2,708–2,942	–	–
Aso Adj Pro-9-Mos-1-9 Pymt-B-e	1.9	–	–	2,708–2,942	–	–
Provost	1	1	1	2,654–4,716	72,000	72,000
Associate University Librarian	0.1	–	–	2,592–4,008	–	–
Sr Lecturer - 9-Mos-1-9th Pmt	0.1	–	–	2,576–3,401	–	–
Visiting Sr Lect - 9-Mos	1	–	–	2,516–3,401	–	–
Sr Lect W-sec Empl - 9-Mos	9.9	9	9	2,516–3,401	320,779	320,779
Specialist	2	1	1	2,516–3,890	30,192	30,192
Professor - 9-Months	550	590.1	590.1	2,508–4,292	24,642,761	24,642,761
Vst Professor -9-Mos-1-9th Pmt	16.3	–	–	2,508–4,292	–	–
Professor -9-Mos- 1-9th Pmt	0.3	–	–	2,508–4,292	–	–
University Professor	1	1	1	2,508–4,292	66,500	66,500
Professor-9-Mos-Recalled	1.2	–	–	2,508–4,292	–	–
Visiting Professor - 9-Months	6.9	–	–	2,508–4,292	–	–
Res —- - 9-Mos-State Funds	0.5	–	–	2,508–4,292	–	–
Professor In Residence - 9-Mos	0.8	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Months	7.5	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Mos-1-9	0.6	–	–	2,508–4,292	–	–
Associate Dean	4.4	5.2	5.2	2,406–5,358	179,930	179,930
Librarian - Career Status	0.9	1	1	2,384–3,306	36,012	36,012
Vst Assoc Professor-11-Mos	0.1	–	–	2,383–3,208	–	–
Field Program Supervisor	1	–	–	2,383–3,217	–	–
Coordinator Of Field Work-11mo	–	1	1	2,343	28,116	28,116
Field Work Consultant - 9-Mos	3	2.6	2.6	2,287–2,744	73,102	73,102
Dean	8	8	8	2,245–7,014	548,800	548,800
Acting Dean	0.7	–	–	2,245–7,014	–	–
Coordinator--Administrator	0.9	–	–	2,200–6,584	–	–
Act Professor (a-b)-Law Sch Sc	6.3	9.8	9.8	2,117–2,342	414,100	414,100
Field Work Consultant 11-Mos	2	1	1	2,093–2,315	27,444	27,444
Academic-Administrator II	1	–	–	2,081–2,893	–	–
Associate Professor - 9-Months	185.4	200.6	200.6	2,050–2,758	5,428,112	5,428,112
Act Assoc Professor- 9-Mos	0.9	–	–	2,050–2,758	–	–
Vst Assoc Professor- 9-Mos	5.9	–	–	2,050–2,758	–	–
Assoc Prof Recalled-9-Mos-1-9	0.2	–	–	2,050–2,758	–	–
Assoc Adjunct Professor -9-Mos	2.9	–	–	2,050–2,758	–	–
Assoc Adjunct Prof - 9-Mos-1-9	1	–	–	2,050–2,758	–	–
Asst Prof - 9-Mos - Bus-eng	30.5	36	36	2,042–2,575	1,079,400	1,079,400
Asst Adj Prof-9-Mos- Bus-eng	1.9	–	–	2,042–2,575	–	–
Ast Adj Pro-9-Mos-1-9pymt-B-e	1	–	–	2,042–2,575	–	–
Act Ast Prof-9- Mos-Bus-eng	1.3	–	–	2,041–2,575	–	–
Teaching Fellow	37.3	–	–	1,960–1,960	–	–
Associate Specialist	1	1	1	1,945–2,343	23,340	23,340
Asst Res —- - 11-Mos	–	4	4	1,908–2,508	94,300	94,300
Academic-Administrator I	1	1	1	1,856–2,567	25,584	25,584
Assistant Dean	2.9	3	3	1,842–4,717	94,797	94,797
Asst Field Program Supervisor	0.8	–	–	1,799–1,983	–	–
Assoc Librarian -Career Status	1.2	2	2	1,774–2,554	50,088	50,088
Asoc Librarian-Potntl Career	0.1	–	–	1,774–2,554	–	–
Asoc Librarian-Temp Status	–	0.5	0.5	1,774–2,554	12,492	12,492
Visiting Lecturer - 11-Months	0.1	–	–	1,771–4,287	–	–
Adjunct Lecturer - 11-Months	0.5	–	–	1,771–4,287	–	–
Asst Tt (dean),(dir),or Cp I	0.6	–	–	1,755–2,551	–	–
Teaching Assistant	232.3	445.5	445.5	1,670–1,670	6,503,264	6,503,264
Assistant Professor - 9-Months	150	174.5	174.5	1,642–2,158	3,948,250	3,948,250
Vst Asst Professor-9-Mos-1-9	5.5	–	–	1,642–2,158	–	–
Vst Asst Professor -9-Months	21	–	–	1,642–2,158	–	–
Asst Res—- 9-Mos-State Funds	1.4	–	–	1,642–2,158	–	–
Asst Adjunct Professor - 9-Mos	8.6	0.1	0.1	1,642–2,158	2,772	2,772
Asst Adjunct Prof - 9-Mos-1-9	3.4	–	–	1,642–2,158	–	–
Act Asst Professor -9-Months	6	–	–	1,559–1,828	–	–
Assoc Field Program Supervisor	1.7	–	–	1,559–1,828	–	–
Lecturer - 9-Months	2.5	2	2	1,546–3,401	47,772	47,772
Lecturer W-sec Empl - 9-Mos	20.8	21.5	21.5	1,546–3,401	604,684	604,684
Visiting Lecturer - 9-Months	137.7	293.8	293.8	1,546–3,401	8,873,576	8,873,576
Visiting Lecturer-9-Mos-1-9th	51.2	–	–	1,546–3,401	–	–
Adjunct Lecturer - 9-Months	13.3	–	–	1,546–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	7.4	–	–	1,546–3,401	–	–
Supervisor Of Teacher Ed	2.6	–	–	1,507–2,537	–	–
Asst Librarian-Potntl Career	0.8	0.5	0.5	1,451–1,857	11,142	11,142
Asst Librarian-Temp Status	0.5	–	–	1,451–1,857	–	–
Postgrad Res —- - 11-Mos	0	5.5	5.5	1,328–1,654	108,276	108,276
Postgrad Res—Grad Stdnt-11-M	1.6	–	–	1,328–1,654	–	–
Research Assistant	1.4	4.5	4.5	1,296–1,296	67,932	67,932
Vst Professor-Law School Scale	3	–	–	1,250–4,508	–	–
Associate In - 9-Months	0.1	–	–	1,247–1,511	–	–
Assoc In –9-Mos-1-9th Pmt	4.5	–	–	1,247–1,511	–	–
Assoc In –Grad Stdnt-9mos-1-9	210	–	–	1,247–1,511	–	–
Stipend-Department Chairperson	–	–	–	0	136,250	136,250
Summer Differential	–	–	–	0	39,918	39,918
Administrative Stipend	–	–	–	0	98,520	98,520

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Staff Personnel:				SALARY RANGE		
Vice Chan (functional Area)	1	1	1	4,325–6,167	63,000	63,000
Principal Development Engineer	–	1	1	3,157–3,816	43,656	43,656
Senior Development Engineer	7.7	8	8	2,737–3,307	311,424	311,424
Senior Television Engineer	0.1	1	1	2,673–3,231	32,076	32,076
Principal Programmer	1.5	2	2	2,435–3,554	76,788	76,788
Sr Superintendent Of Mech Shop	1	1	1	2,435–3,081	35,268	35,268
Associate Development Engineer	7.7	8	8	2,378–2,870	270,828	270,828
Television Engineer	4	5	5	2,322–2,803	163,548	163,548
Pr Administrative Analyst II	7	7.5	7.5	2,322–3,389	283,302	283,302
Mgt Services Officer IV	6.2	7	7	2,322–3,389	277,476	277,476
Electronics Technician Supr	1	1	1	2,218–2,803	30,612	30,612
Superintendent Of Mech Shop	5.2	5	5	2,218–2,803	160,380	160,380
Spectroscopist	4.5	4	4	2,218–2,673	121,812	121,812
Director (functional Area)	0.8	1	1	2,200–6,584	50,000	50,000
Assoc Dir (functional Area)	1	1	1	2,200–6,584	52,500	52,500
Dean (functional Area)	0.5	1.5	1.5	2,200–6,584	70,750	70,750
Asst Dean (functional Area)	1.9	1	1	2,200–6,584	38,500	38,500
Assoc Dean (funtional Area)	0.8	1.1	1.1	2,200–6,584	54,600	54,600
Asst Dean (functional Area)	0.9	1	1	2,200–6,584	40,500	40,500
Supervising Programmer	1.6	1.5	1.5	2,167–2,613	40,206	40,206
Placement Office Manager	1	1	1	2,115–2,551	26,616	26,616
Student Affairs Officer III	3	–	–	2,115–2,551	–	–
Principal Medical Illustrator	1	1	1	2,115–2,551	30,612	30,612
Senior Programmer	3	3.3	3.3	2,115–3,081	101,286	101,286
Sr Public Information Rep	1	1	1	2,115–2,551	26,616	26,616
Pr Administrative Analyst I	2.6	2	2	2,066–3,010	63,084	63,084
Mgt Services Officer III	3.4	3	3	2,066–3,010	101,016	101,016
Asst Tt (dean),(dir),or Cp II	0.9	–	–	2,066–3,010	–	–
Principal Accountant I	–	1	1	2,066–3,010	28,164	28,164
Principal Editor	1.1	1	1	2,066–2,492	24,792	24,792
Development Technician V	0.2	1	1	2,019–2,551	24,228	24,228
Pr Electronics Technician	13.1	15	15	2,019–2,551	420,384	420,384
Pr Laboratory Mechanician	16.4	17.5	17.5	2,019–2,551	498,672	498,672
Assistant Development Engineer	2.5	3.5	3.5	1,972–2,378	93,066	93,066
Principal Producer-Director	1	1	1	1,926–2,322	27,864	27,864
Principal Photographer	1.6	1	1	1,926–2,322	27,864	27,864
Sr Theatre Production Supr	2	2	2	1,926–2,322	50,172	50,172
Senior Laboratory Glassblower	2	2	2	1,926–2,435	55,728	55,728
Staff Research Associate IV	3.5	4	4	1,926–2,322	108,972	108,972
Senior Museum Scientist	4.6	4.8	4.8	1,926–2,322	132,354	132,354
Senior Television Technician	2	2	2	1,882–2,378	54,408	54,408
Programmer	0.4	1.5	1.5	1,839–2,673	35,496	35,496
Senior Administrative Analyst	13.8	18.9	18.9	1,839–2,673	492,389	492,389
Sr Public Admtn Analyst	1	1	1	1,839–2,673	32,076	32,076
Mgt Services Officer II	5.9	6	6	1,839–2,673	175,320	175,320
ADP Systems Analyst	2	2	2	1,839–2,678	57,072	57,072
Senior Accountant	2	2	2	1,839–2,673	53,628	53,628
Senior Laboratory Mechanician	12.2	13.7	13.7	1,839–2,322	342,793	342,793
Piano Technician	2	2	2	1,839–2,218	51,996	51,996
Senior Stores Supervisor	2	2	2	1,795–2,267	52,008	52,008
Student Affairs Officer II	–	6	6	1,755–2,115	126,360	126,360
Principal Illustrator	2.4	3	3	1,755–2,115	76,140	76,140
Senior Producer-Director	2.5	4	4	1,755–2,115	94,896	94,896
Theatre Production Supervisor	4.4	4	4	1,755–2,115	96,948	96,948
Asst Tt (dean),(dir),or Cp I	8.8	9.8	9.8	1,755–2,551	258,774	258,774
Senior Electronics Technician	9.8	11	11	1,755–2,218	259,488	259,488
Sr Botanical Grd-arboretum Mgr	1	1	1	1,755–2,115	24,228	24,228
Staff Research Associate III	4.9	6.5	6.5	1,755–2,115	153,486	153,486
Program Representative III	1	1	1	1,715–2,066	24,792	24,792
Senior Editor	3	3	3	1,715–2,066	74,376	74,376
Sr Publications Coordinator	0.8	1	1	1,715–2,066	23,112	23,112
Sound Technician	1	1	1	1,715–2,167	24,792	24,792
Administrative Assistant IV	0.8	1	1	1,679–2,115	24,228	24,228
Laboratory Mechanician	6.2	7	7	1,679–2,115	153,840	153,840
Stores Supervisor	1	1	1	1,639–2,066	17,196	17,196
Recording Technician	1.9	2	2	1,639–2,066	44,124	44,124
Television Technician	3	3	3	1,639–1,972	66,708	66,708
Senior Photographer	1	1	1	1,602–1,926	23,112	23,112
Public Events Manager	1	1	1	1,602–1,926	23,112	23,112
Administrative Analyst	50.7	45	45	1,602–2,322	1,056,660	1,056,660
Managemnt Services Officer I	12.4	14	14	1,602–2,322	337,080	337,080
Accountant	4	5	5	1,602–2,322	101,748	101,748
Electronics Technician	1.4	1.5	1.5	1,602–1,926	29,754	29,754
Laboratory Assistant IV	5	5	5	1,602–1,926	110,544	110,544
Staff Research Associate II	1.8	2	2	1,602–1,926	44,172	44,172
Museum Scientist	2.5	2.5	2.5	1,602–1,926	55,116	55,116
Building Maintenance Supr	1	1	1	1,566–2,115	21,540	21,540
Senior Scene Technician	3.4	4	4	1,529–1,839	82,152	82,152
Editor	4.2	3.4	3.4	1,496–1,795	68,338	68,338
Student Affairs Officer	0.4	–	–	1,461–1,755	–	–
Student Affairs Officer I	0.7	2	2	1,461–1,755	37,200	37,200
Counselor II	27	27	27	1,461–1,755	540,804	540,804
Office Supervisor II	2.8	4	4	1,461–1,839	81,924	81,924

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Administrative Assistant III	61.4	64	64	1,461-1,839	1,300,848	1,300,848
Assistant III	17.8	20.8	20.8	1,461-1,839	413,262	413,262
Senior Illustrator	1.4	1.4	1.4	1,461-1,755	28,750	28,750
Producer-Director	1	1	1	1,461-1,755	21,060	21,060
Library Assistant IV	1.7	1.6	1.6	1,461-1,839	30,984	30,984
Development Technician III	1	1	1	1,461-1,839	18,792	18,792
Asst Administrative Analyst	1.7	2.5	2.5	1,461-1,755	49,974	49,974
Laboratory Mechanician Helper	-	0.5	0.5	1,461-1,755	8,766	8,766
Senior Legal Secretary	0.9	1	1	1,433-1,839	17,952	17,952
Senior Wardrobe Technician	1	1	1	1,433-1,715	20,580	20,580
Photographer	2.9	3	3	1,402-1,679	55,320	55,320
Senior Photographic Technician	4	4	4	1,402-1,679	76,956	76,956
Senior Drafting Technician	1	1	1	1,402-1,679	20,148	20,148
Principal Animal Technician	1	1	1	1,402-1,679	20,148	20,148
Botanical Grd-arboretum Mgr	1	1	1	1,402-1,679	20,148	20,148
Staff Research Associate I	1.6	1.8	1.8	1,402-1,679	32,766	32,766
Assistant Museum Scientist	2.5	3	3	1,402-1,679	51,564	51,564
Assistant Editor	1.4	2.5	2.5	1,373-1,639	47,409	47,409
Administrative Assistant	0.9	1	1	1,345-1,679	19,224	19,224
Senior Musician	4	4	4	1,345-1,602	75,192	75,192
Assistant Producer-Director	-	1	1	1,345-1,602	16,140	16,140
Senior Nursery Technician	1	1	1	1,345-1,602	19,224	19,224
Laboratory Assistant III	10.7	14.5	14.5	1,345-1,602	259,830	259,830
Senior Storekeeper	4.1	4	4	1,317-1,639	71,340	71,340
Program Representative I	-	1	1	1,317-1,566	16,476	16,476
Counselor I	4.6	4.5	4.5	1,288-1,529	77,898	77,898
Office Supervisor I	4.3	4	4	1,288-1,602	69,684	69,684
Administrative Assistant II	57.6	61.3	61.3	1,288-1,602	1,068,687	1,068,687
Assistant II	54.3	58	58	1,288-1,602	996,060	996,060
Pr Word Processing Specialist	3.8	5	5	1,288-1,679	97,200	97,200
Secretary III	60.7	65.2	65.2	1,288-1,602	1,123,964	1,123,964
Library Assistant III	1	1	1	1,288-1,602	18,348	18,348
Legal Secretary	0.3	1	1	1,259-1,602	16,140	16,140
Principal Reprographics Tech	1.5	2	2	1,210-1,433	31,716	31,716
Graphic Compositor	1.1	1	1	1,187-1,402	14,244	14,244
Illustrator	1	2	2	1,187-1,402	31,068	31,068
Nursery Technician	3.1	3	3	1,187-1,402	50,472	50,472
Storekeeper	4.9	5	5	1,166-1,433	80,676	80,676
Principal Clerk	25	28	28	1,144-1,402	419,370	419,370
Principal Typist Clerk	4.6	5.5	5.5	1,144-1,402	82,740	82,740
Administrative Assistant I	7.1	9.5	9.5	1,144-1,402	141,120	141,120
Assistant I	30.2	25.5	25.5	1,144-1,402	385,056	385,056
Sr Word Processing Specialist	5.6	6.3	6.3	1,144-1,529	106,809	106,809
Secretary II	67.8	76	76	1,144-1,402	1,151,912	1,151,912
Program Assistant I	-	1	1	1,144-1,402	14,244	14,244
Library Assistant II	0.8	1	1	1,144-1,402	16,140	16,140
Animal Technician	1	1	1	1,144-1,345	16,140	16,140
Laboratory Assistant II	5.5	5.5	5.5	1,144-1,345	86,358	86,358
Senior Reprographics Tech	0.2	1	1	1,122-1,317	14,808	14,808
Musician	1	1	1	1,101-1,288	15,456	15,456
Senior Typist Clerk (b)	7.6	9	9	1,063-1,288	125,928	125,928
Word Processing Specialist	3.2	4.5	4.5	1,063-1,345	65,100	65,100
Secretary I (shorthand)	2.2	2.5	2.5	1,063-1,288	36,222	36,222
Senior Clerk	6.9	6.5	6.5	1,023-1,234	88,614	88,614
Senior Typist Clerk (a)	8.5	8	8	1,023-1,234	104,040	104,040
Reprographics Technician	0.5	-	-	1,023-1,187	-	-
Secretary I	1	1	1	1,023-1,234	12,756	12,756
Assistant Animal Technician	1	1	1	1,023-1,187	14,244	14,244
Laboratory Assistant I	2	2	2	1,023-1,187	28,488	28,488
General Assistance	294.6	155.7	155.7	(4,642,799)	3,220,181	3,220,181
Health Sciences:						
Academic:						
Academic-Administrator Vii	0.3	0.3	0.3	3,705-5,202	15,606	15,606
Professor-Sft-Pc	5.6	7	7	3,625-5,408	425,000	425,000
Associate Professor-Sft-Pc	1.6	2	2	2,975-3,850	95,400	95,400
Assoc Prof In Residence-Sft-Pc	1.1	-	-	2,975-3,850	-	-
Professor - 11-Months	14.4	12.5	12.5	2,908-4,967	599,850	599,850
Professor - 11-Months-Recalled	0.1	-	-	2,908-4,967	-	-
Professor-Medcomplan	123.7	164.7	164.7	2,908-4,967	14,913,867	14,913,867
Prof In Residence-Medcomplan	0.7	-	-	2,908-4,967	-	-
Adjunct Professor-Medcomplan	0.9	-	-	2,908-4,967	-	-
Professor-Bsp	58.7	53.7	53.7	2,908-4,967	3,503,350	3,503,350
Professor In Residence-Bsp	0.5	-	-	2,908-4,967	-	-
Adjunct Professor-Bsp	0.3	-	-	2,908-4,967	-	-
Professor-Pccp	5.9	7	7	2,908-4,967	675,667	675,667
Professor In Residence-Pccp	0.2	-	-	2,908-4,967	-	-
Professor-Dscp	19.5	16.6	16.6	2,908-4,967	1,063,230	1,063,230
Adjunct Professor-Dscp	1.2	-	-	2,908-4,967	-	-
Clinical Professor-Dscp	9.4	7.9	7.9	2,908-4,967	483,130	483,130
Clin Prof-Dentistry-50						
Research - 11-Months	0.3	-	-	2,908-4,967	-	-
Adjunct Professor - 11-Months	4.2	-	-	2,908-4,967	-	-

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Clin Prof-Dentistry-50				SALARY RANGE		
Specialist	5.2	5	5	2,516–3,890	193,848	193,848
Professor - 9-Months	26.2	28.3	28.3	2,508–4,292	1,186,050	1,186,050
Visiting Professor - 9-Months	0.1	–	–	2,508–4,292	–	–
Professor In Residence - 9-Mos	0.5	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Months	0.2	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Mos-1-9	0.2	–	–	2,508–4,292	–	–
Associate Dean	2.3	2.5	2.5	2,406–5,358	126,316	126,316
Assoc Professor-11-Mos	4.7	6	6	2,383–3,208	186,300	186,300
Vst Assoc Professor-11-Mos	1.4	–	–	2,383–3,208	–	–
Assoc Professor-Medcomplan	21.6	38	38	2,383–3,208	2,994,796	2,994,796
Assoc Prof In Rsdnc-Medcomplan	1.4	–	–	2,383–3,208	–	–
Assoc Adjunct Prof-Medcomplan	1	–	–	2,383–3,208	–	–
Associate Professor-Bsp	17.5	17	17	2,383–3,208	697,600	697,600
Assoc Prof In Residence-Bsp	2.2	–	–	2,383–3,208	–	–
Assoc Adjunct Professor-Bsp	1.6	–	–	2,383–3,208	–	–
Assoc Adjunct Professor-Pccp	2.2	–	–	2,383–3,208	–	–
Associate Professor-Dscp	12.6	13	13	2,383–3,208	616,469	616,469
Assoc Clinical Professor-Dscp	5.1	4.8	4.8	2,383–3,208	253,480	253,480
Field Program Supervisor	1	–	–	2,383–3,217	–	–
Assoc Adjunct Professor-11-Mos	0.1	–	–	2,383–3,208	–	–
Assistant Professor-Sft-Pc	–	11	11	2,375–3,158	278,800	278,800
Dean	4	4	4	2,245–7,014	287,700	287,700
Associate Professor - 9-Months	14	16	16	2,050–2,758	472,100	472,100
Associate Specialist	–	1	1	1,945–2,343	28,116	28,116
Asst Professor - 11-Months	6.7	19.7	19.7	1,908–2,508	518,316	518,316
Asst Professor-Medcomplan	30.9	91.2	91.2	1,908–2,508	4,161,268	4,161,268
Asst Prof In Rsdnc-Medcomplan	7.2	–	–	1,908–2,508	–	–
Asst Adjunct Prof-Medcomplan	7.7	–	–	1,908–2,508	–	–
Assistant Professor-Bsp	12.9	14.5	14.5	1,908–2,508	573,945	573,945
Asst Prof In Residence-Bsp	1.4	–	–	1,908–2,508	–	–
Asst Adjunct Professor-Bsp	1.7	–	–	1,908–2,508	–	–
Asst Prof In Residence-Pccp	0.5	–	–	1,908–2,508	–	–
Asst Adjunct Professor-Pccp	4.3	–	–	1,908–2,508	–	–
Assistant Professor-Dscp	13.3	36.5	36.5	1,908–2,508	1,087,340	1,087,340
Asst Prof In Residence-Dscp	1.2	–	–	1,908–2,508	–	–
Asst Adjunct Professor-Dscp	0.7	–	–	1,908–2,508	–	–
Asst Clin Professor - 11-Mos	6.5	7.1	7.1	1,908–2,508	179,512	179,512
Asst Clin Professor - 11-Mo Cl	–	2	2	1,908–2,508	51,940	51,940
Asst Res —— - 11-Mos	–	1	1	1,908–2,508	23,800	23,800
Asst Adjunct Professor -11-Mos	0.2	–	–	1,908–2,508	–	–
Assistant Dean	0.9	2.1	2.1	1,842–4,717	65,550	65,550
Act Asst Professor -11-Months	0.3	–	–	1,812–2,121	–	–
Asst Field Program Supervisor	0.8	–	–	1,799–1,983	–	–
Lecturer - 11-Months	0	0.2	0.2	1,771–4,287	5,117	5,117
Visiting Lecturer - 11-Months	31.9	13.9	13.9	1,771–4,287	386,517	386,517
Adjunct Lecturer - 11-Months	2.3	–	–	1,771–4,287	–	–
Teaching Assistant	4.1	–	–	1,670–1,670	–	–
Assistant Professor - 9-Months	15.2	21	21	1,642–2,158	521,932	521,932
Asst Clin Professor - 9-Mos	2.5	–	–	1,642–2,158	–	–
Asst Adjunct Professor - 9-Mos	2	–	–	1,642–2,158	–	–
Resident - Dental	4.5	–	–	1,631–1,786	–	–
Post-Md II-Vi	101.4	–	–	1,625–2,108	–	–
Chief Post-Md Officer Of	7.6	–	–	1,616–3,316	–	–
Act Asst Professor -9-Months	1	–	–	1,559–1,828	–	–
Lecturer W-sec Empl - 9-Mos	1	1	1	1,546–3,401	30,804	30,804
Visiting Lecturer - 9-Months	0.5	5.4	5.4	1,546–3,401	131,444	131,444
Visiting Lecturer-9-Mos-1-9th	0.4	–	–	1,546–3,401	–	–
Adjunct Lecturer - 9-Months	1.5	–	–	1,546–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	0.2	–	–	1,546–3,401	–	–
Vst Asst Professor -11-Months	1.5	–	–	1,523–2,986	–	–
Post-Md I	27	–	–	1,467	–	–
Associate In - 11-Months	0.1	–	–	1,416–1,733	–	–
Assoc In –Grad Stdnt- 11-Mos	1	–	–	1,416–1,733	–	–
Postgrad Res —— - 11-Mos	1.4	–	–	1,328–1,654	–	–
Postgrad Res—Grad Stdnt-11-M	1	–	–	1,328–1,654	–	–
Research Assistant	–	2	2	1,296–1,296	30,192	30,192
Assoc In –Grad Stdnt-9mos-1-9	0.5	–	–	1,247–1,511	–	–
Stipend-Department Chairperson	–	–	–	0	55,880	55,880
Administrative Stipend	–	–	–	0	32,600	32,600
Staff Personnel:						
Senior (physician) Diplomate	0.7	0.7	0.7	4,511–5,462	45,881	45,881
Associate Dentist	1	1	1	3,726–4,511	54,132	54,132
Computer Systems Designer	0.6	–	–	2,673–3,908	–	–
Principal Statistician	0.6	1	1	2,435–3,554	36,120	36,120
Pr ADP Systems Analyst	0.9	1	1	2,435–3,554	40,668	40,668
Associate Development Engineer	1	1	1	2,378–2,870	34,440	34,440
Mgt Services Officer IV	4.8	6.3	6.3	2,322–3,389	232,863	232,863
Superintendent Of Mech Shop	1	1	1	2,218–2,803	32,076	32,076
Asst Dean (functional Area)	0.5	1	1	2,200–6,584	48,000	48,000
Asst Dean (functional Area)	3.6	3	3	2,200–6,584	130,200	130,200
Principal Medical Illustrator	1	1	1	2,115–2,551	30,612	30,612

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Senior Programmer	0.5	0.5	0.5	2,115–3,081	17,220	17,220
Sr Public Information Rep	0.2	1	1	2,115–2,551	30,612	30,612
Pr Administrative Analyst I	5.4	5.5	5.5	2,066–3,010	187,248	187,248
Mgt Services Officer III	7	6.8	6.8	2,066–3,010	225,987	225,987
Pr Laboratory Mechanician	1	1	1	2,019–2,551	26,004	26,004
Principal Photographer	1	1	1	1,926–2,322	27,864	27,864
Staff Research Associate IV	10.2	10	10	1,926–2,322	277,392	277,392
Senior Museum Scientist	0.8	0.8	0.8	1,926–2,322	20,304	20,304
Pr Placement Interviewer	1	1	1	1,839–2,218	25,380	25,380
Programmer	1	–	–	1,839–2,673	–	–
Senior Administrative Analyst	7.6	7.6	7.6	1,839–2,673	211,258	211,258
Sr Public Admtn Analyst	1.3	1.5	1.5	1,839–2,673	39,378	39,378
Mgt Services Officer II	9.8	11.1	11.1	1,839–2,673	333,841	333,841
Senior Laboratory Mechanician	0.3	–	–	1,839–2,322	–	–
Supg Clin Lab Technologist	1	1	1	1,839–2,673	32,076	32,076
Student Affairs Officer II	0.6	2	2	1,755–2,115	44,136	44,136
Senior Medical Illustrator	0.9	1	1	1,755–2,115	25,380	25,380
Senior Producer-Director	0.5	0.5	0.5	1,755–2,115	12,690	12,690
Asst Tt (dean),(dir),or Cp I	2	2	2	1,755–2,551	50,016	50,016
Senior Electronics Technician	1	1	1	1,755–2,218	25,380	25,380
Staff Research Associate III	12.3	12.4	12.4	1,755–2,115	309,960	309,960
Senior Editor	1	1.5	1.5	1,715–2,066	34,464	34,464
Administrative Assistant IV	1	1	1	1,679–2,115	24,228	24,228
Assistant Programmer	–	1	1	1,639–1,972	19,668	19,668
Sr Nuclear Medicine Techno	0.7	0.7	0.7	1,639–2,218	17,354	17,354
Senior Photographer	2	2	2	1,602–1,926	45,180	45,180
Administrative Analyst	33.9	36.1	36.1	1,602–2,322	854,576	854,576
Managemnt Services Officer I	5.8	6	6	1,602–2,322	136,692	136,692
Accountant	1.3	1	1	1,602–2,322	21,696	21,696
Staff Research Associate II	8.9	9.6	9.6	1,602–1,926	215,189	215,189
Supr Dental Asst (tchng Clin)	0.6	1	1	1,529–2,066	24,792	24,792
Administrative Assistant III	64.7	77.4	77.4	1,461–1,839	1,542,366	1,542,366
Assistant III	11.1	12	12	1,461–1,839	235,956	235,956
Word Processing Supervisor	1.8	2	2	1,461–1,926	46,224	46,224
Senior Illustrator	1	1	1	1,461–1,755	21,060	21,060
Asst Administrative Analyst	2.7	4	4	1,461–1,755	78,384	78,384
Animal Health Technician II	1	1	1	1,402–1,679	20,148	20,148
Staff Research Associate I	1.8	2	2	1,402–1,679	40,296	40,296
Assistant Editor	1	1	1	1,373–1,639	19,668	19,668
Administrative Assistant	0.1	0.8	0.8	1,345–1,679	14,418	14,418
Laboratory Assistant III	4.8	4	4	1,345–1,602	76,896	76,896
Administrative Assistant II	38.4	43.8	43.8	1,288–1,602	745,710	745,710
Assistant II	16.6	19.6	19.6	1,288–1,602	338,082	338,082
Pr Word Processing Specialist	1.3	1	1	1,288–1,679	20,148	20,148
Secretary III	62.6	72.9	72.9	1,288–1,602	1,246,846	1,246,846
Reg Dental Asst (tchng Clin)	6.9	7	7	1,288–1,566	131,544	131,544
Illustrator	1	1	1	1,187–1,402	16,824	16,824
Storekeeper	2	2	2	1,166–1,433	32,280	32,280
Principal Clerk	6.2	9.7	9.7	1,144–1,402	137,459	137,459
Principal Typist Clerk	0.5	3	3	1,144–1,402	42,390	42,390
Administrative Assistant I	0.4	0.4	0.4	1,144–1,402	6,182	6,182
Assistant I	7.1	7.3	7.3	1,144–1,402	106,451	106,451
Lead Key Entry Operator	1.1	1	1	1,144–1,402	15,456	15,456
Sr Word Processing Specialist	3.7	5	5	1,144–1,529	84,300	84,300
Secretary II	29.3	34.5	34.5	1,144–1,402	506,761	506,761
Animal Technician	1	–	–	1,144–1,345	–	–
Laboratory Assistant II	5.3	5	5	1,144–1,345	77,964	77,964
Senior Typist Clerk (b)	1	1.1	1.1	1,063–1,288	15,828	15,828
Hospital Medical Transcriber	0.5	0.5	0.5	1,063–1,373	7,404	7,404
Key Entry Operator	0.1	–	–	1,063–1,288	–	–
Word Processing Specialist	2.9	6	6	1,063–1,345	84,480	84,480
Senior Clerk	1.7	3.3	3.3	1,023–1,234	41,988	41,988
Senior Typist Clerk (a)	1.1	2	2	1,023–1,234	26,520	26,520
Laboratory Assistant I	1.3	1.5	1.5	1,023–1,187	20,334	20,334
General Assistance	36	155.7	155.7	(1,628,401)	4,423,163	4,423,163
Totals, Instruction and Departmental Research	4,269.8	4,381.3	4,381.3	$117,528,168	$137,121,214	$137,121,214
Summer Session						
Mgt Services Officer III	1	1	1	2,066–3,010	31,500	31,500
Administrative Analyst	1	1	1	1,602–2,322	22,308	22,308
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,728	13,728
General Assistance	72.9	93.5	93.5	(1,611,083)	2,064,850	2,064,850
Totals, Summer Session	76.2	96.5	96.5	$1,683,101	$2,132,386	$2,132,386

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Organized Activities-Hospitals & Clinics				SALARY RANGE		
Senior (physician) Diplomate	1	1	1	4,511–5,462	65,544	65,544
Principal Development Engineer	1	1	1	3,157–3,816	45,792	45,792
Assoc Chf, Pharmaceutical Serv	1	1	1	3,081–4,195	50,340	50,340
Computer Facility Manager III	2.1	2	2	2,939–4,300	93,792	93,792
Administrative Nurse V	5.1	5	5	2,870–3,726	218,280	218,280
Senior Development Engineer	1	1	1	2,737–3,307	39,684	39,684
Computer Systems Designer	3.3	3	3	2,673–3,908	145,792	145,792
Asst Chf, Pharmaceutical Serv	1	–	–	2,673–3,816	–	–
Specialist	2.4	–	–	2,516–3,890	–	–
Principal Programmer	6.1	6	6	2,435–3,554	235,560	235,560
Pr ADP Systems Analyst	8	7.8	7.8	2,435–3,554	314,937	314,937
Pr Administrative Analyst II	1	1	1	2,322–3,389	39,168	39,168
Mgt Services Officer IV	3.1	2.8	2.8	2,322–3,389	110,361	110,361
Principal Accountant II	0.5	–	–	2,322–3,389	–	–
Administrative Nurse IV	2	2	2	2,218–3,157	75,768	75,768
Chf Of Rehabilitation Services	1	1	1	2,218–3,081	36,972	36,972
Director (functional Area)	0.6	–	–	2,200–6,584	–	–
Deputy Dir (functional Area)	1	1	1	2,200–6,584	63,500	63,500
Assoc Dir (functional Area)	8.1	9	9	2,200–6,584	444,100	444,100
Manager (functional Area)	1	2	2	2,200–6,584	85,100	85,100
Administrative Nurse III	2.5	2	2	2,167–2,803	66,120	66,120
Senior Programmer	5.3	5	5	2,115–3,081	157,308	157,308
Senior ADP Systems Analyst	7.9	7.6	7.6	2,115–3,081	251,748	251,748
Pr Administrative Analyst I	4.5	4.5	4.5	2,066–3,010	147,576	147,576
Mgt Services Officer III	1.5	–	–	2,066–3,010	–	–
Principal Personnel Analyst I	–	2	2	2,066–3,010	66,384	66,384
Principal Editor	0.8	1	1	2,066–2,492	29,220	29,220
Supg Clin Social Worker	0.8	0.8	0.8	2,019–2,435	23,376	23,376
Asso Chf Of Rehabilitation Ser	0.8	–	–	2,019–2,613	–	–
Respiratory Therapist V	1	1	1	1,972–3,081	36,972	36,972
Clinical Social Worker III	0.5	0.5	0.5	1,926–2,322	13,308	13,308
Senior Prosthetist-orthotist	2.8	3	3	1,882–2,613	77,376	77,376
Programmer	2.9	3	3	1,839–2,673	78,816	78,816
Senior Administrative Analyst	3.8	4	4	1,839–2,673	109,524	109,524
Mgt Services Officer II	2	4	4	1,839–2,673	99,946	99,946
Senior Personnel Analyst	–	5	5	1,839–2,673	139,416	139,416
Clinical Nurse IV	0.5	0.5	0.5	1,839–2,803	16,422	16,422
Pr Medical Record Administratr	1	1	1	1,839–2,870	27,864	27,864
Sr Occupational Therapist	2	2	2	1,755–2,267	51,996	51,996
Senior Physical Therapist	0.9	1	1	1,639–2,378	24,228	24,228
Resident - Dental	6.7	–	–	1,631–1,786	–	–
Post-Md II-Vi-Special Funding	0.5	–	–	1,625–2,108	–	–
Post-Md II-Vi	234.5	–	–	1,625–2,108	–	–
Chief Post-Md Officer Of	15.7	–	–	1,616–3,316	–	–
Administrative Analyst	14.5	16.1	16.1	1,602–2,322	376,045	376,045
Managemnt Services Officer I	3.9	5	5	1,602–2,322	128,088	128,088
Personnel Analyst	–	1	1	1,602–2,322	26,280	26,280
Prosthetist-orthotist	0.2	–	–	1,566–2,378	–	–
Administrative Nurse I	0.5	1	1	1,529–2,551	28,536	28,536
Physical Therapist	1.3	2	2	1,496–2,167	48,456	48,456
Post-Md I	47.6	–	–	1,467	–	–
Administrative Assistant III	9.8	9	9	1,461–1,839	183,168	183,168
Patient Record Abstractor IV	1	1	1	1,461–1,755	21,060	21,060
Assistant III	1	2	2	1,461–1,839	42,120	42,120
Asst Administrative Analyst	0.3	1	1	1,461–1,755	19,224	19,224
Assistant Personnel Analyst	–	0.1	0.1	1,461–1,755	1,753	1,753
Hospital Laboratory Tech I	1.3	2	2	1,345–1,882	34,356	34,356
Administrative Assistant II	2.2	1	1	1,288–1,602	17,196	17,196
Assistant II	0.3	4.5	4.5	1,288–1,602	77,310	77,310
Secretary III	0.3	–	–	1,288–1,602	–	–
Sr Word Processing Specialist	0.4	1	1	1,144–1,529	16,476	16,476
Hospital — Assistant II	0.2	–	–	1,101–1,602	–	–
Word Processing Specialist	0.8	1	1	1,063–1,345	18,348	18,348
Senior Typist Clerk (a)	–	2	2	1,023–1,234	26,424	26,424
General Assistance	3487.3	3428	3428	(78,787,039)	80,736,869	80,736,869
Totals, Organized Activities-Hospitals & Clinics	3,921.6	3,572.1	3,572.1	$89,523,297	$85,284,000	$85,284,000
Organized Activities-Other						
Senior (physician) Diplomate	0.5	0.5	0.5	4,511–5,462	32,772	32,772
Asso (physician) Diplomate	2.4	2.6	2.6	4,300–5,205	159,273	159,273
Associate (physician)	1.3	1.8	1.8	3,908–4,732	94,188	94,188
Head Of	0.1	0.1	0.1	3,750–3,783	4,420	4,420
Academic-Administrator Vii	2	1	1	3,705–5,202	56,652	56,652
Professor In Residence-Sft-Pc	7.9	9	9	3,625–5,408	394,300	394,300
Academic-Administrator Vi	1	1	1	3,327–4,608	52,704	52,704
Professor - 9-Mos-Bus-eng	0.2	–	–	3,083–4,725	–	–
Assoc Prof In Residence-Sft-Pc	1.6	2	2	2,975–3,850	60,400	60,400
Assoc Adjunct Professor-Sft-Pc	0.3	–	–	2,975–3,850	–	–
Academic-Administrator V	2	1	1	2,969–4,067	47,736	47,736
Professor - 11-Months-Recalled	0.1	–	–	2,908–4,967	–	–
Prof In Residence-Medcomplan	7.7	16	16	2,908–4,967	718,200	718,200

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				SALARY RANGE		
Adjunct Professor-Medcomplan	2.4	5	5	2,908–4,967	188,100	188,100
Professor In Residence-Bsp	17	13	13	2,908–4,967	570,600	570,600
Adjunct Professor-Bsp	3.1	2	2	2,908–4,967	85,200	85,200
Professor In Residence-Pccp	2.2	3	3	2,908–4,967	127,900	127,900
Adjunct Professor-Pccp	1.3	2	2	2,908–4,967	73,500	73,500
Professor In Residence -11-Mos	0.3	–	–	2,908–4,967	–	–
Adjunct Professor - 11-Months	1.8	1.4	1.4	2,908–4,967	59,663	59,663
Administrative Nurse V	3.5	4	4	2,870–3,726	174,624	174,624
Senior Veterinarian - Lam	1.9	2	2	2,870–3,470	79,524	79,524
Assoc Prof - 9-Mos -Bus-eng	0.2	–	–	2,708–2,942	–	–
Academic-Administrator IV	2	1	1	2,621–3,632	33,180	33,180
Psychologist III	1.2	1	1	2,551–3,081	36,972	36,972
Specialist	1	2	2	2,516–3,890	74,232	74,232
Professor - 9-Months	–	1	1	2,508–4,292	38,200	38,200
Clinical Nurse V	1	1	1	2,492–3,307	37,884	37,884
Assoc Prof In Rsdnc-Medcomplan	3.5	6	6	2,383–3,208	192,000	192,000
Assoc Adjunct Prof-Medcomplan	0.6	1	1	2,383–3,208	32,100	32,100
Assoc Prof In Residence-Bsp	3.3	2	2	2,383–3,208	64,200	64,200
Assoc Adjunct Professor-Bsp	1.5	1	1	2,383–3,208	28,600	28,600
Assoc Prof In Residence-Pccp	3.6	6	6	2,383–3,208	176,700	176,700
Assoc Adjunct Professor-Pccp	3.1	5	5	2,383–3,208	153,200	153,200
Assoc Res ---- - 11-Mos	1.4	1	1	2,383–3,208	30,200	30,200
Field Program Supervisor	–	1	1	2,383–3,217	28,600	28,600
Assoc Adjunct Professor-11-Mos	0.5	0.5	0.5	2,383–3,208	14,798	14,798
Associate Development Engineer	0.6	0.7	0.7	2,378–2,870	22,536	22,536
Sr Supt Of Physical Plant	1.3	1	1	2,378–2,870	34,440	34,440
Asst Prof In Residence-Sft-Pc	0.8	1	1	2,375–3,158	26,800	26,800
Pr Administrative Analyst II	2.5	2.5	2.5	2,322–3,389	87,666	87,666
Mgt Services Officer IV	3.3	4	4	2,322–3,389	157,848	157,848
Psychologist II	2.3	3.4	3.4	2,322–2,803	105,964	105,964
Electronics Technician Supr	1	1	1	2,218–2,803	32,076	32,076
Administrative Nurse IV	2.1	2	2	2,218–3,157	72,240	72,240
Assoc Chf Clin Social Worker	2	2	2	2,218–2,673	64,152	64,152
Chf Of Rehabilitation Services	1	1	1	2,218–3,081	36,972	36,972
Director (functional Area)	1	1	1	2,200–6,584	46,600	46,600
Assoc Dir (functional Area)	0.3	1	1	2,200–6,584	65,000	65,000
Administrator (functl Area)	1	1	1	2,200–6,584	47,100	47,100
Administrative Nurse III	8.5	8.5	8.5	2,167–2,803	276,804	276,804
Senior Programmer	2.1	2	2	2,115–3,081	57,072	57,072
Senior ADP Systems Analyst	2	2	2	2,115–3,081	68,880	68,880
Sr Public Information Rep	0.5	0.5	0.5	2,115–2,551	14,952	14,952
Psychologist I	1.6	1	1	2,115–2,551	30,612	30,612
Pr Administrative Analyst I	1	1	1	2,066–3,010	35,652	35,652
Pr Public Admtn Analyst	2.5	3.5	3.5	2,066–3,010	109,416	109,416
Mgt Services Officer III	1.9	2	2	2,066–3,010	69,888	69,888
Asst Tt (dean),(dir),or Cp II	1.9	2	2	2,066–3,010	66,456	66,456
Principal Accountant I	0.9	1	1	2,066–3,010	31,608	31,608
Associate Professor - 9-Months	1	1	1	2,050–2,758	39,000	39,000
Act Assoc Professor- 9-Mos	1	1	1	2,050–2,758	33,100	33,100
Pr Electronics Technician	1	1	1	2,019–2,551	29,220	29,220
Asso Chf Of Rehabilitation Ser	2.7	3	3	2,019–2,613	90,576	90,576
Director	0.3	1.8	1.8	1,964–5,479	61,730	61,730
Principal Producer-Director	2	2	2	1,926–2,322	55,728	55,728
Principal Photographer	0.2	0.5	0.5	1,926–2,322	11,556	11,556
Clinical Social Worker III	25.2	25.8	25.8	1,926–2,322	698,376	698,376
Pr Occupational Therapist	1	1	1	1,926–2,492	26,616	26,616
Staff Research Associate IV	7	7	7	1,926–2,322	189,048	189,048
Senior Museum Scientist	2	2	2	1,926–2,322	53,244	53,244
Asst Professor - 11-Months	0.8	2	2	1,908–2,508	50,400	50,400
Asst Professor-Medcomplan	0.6	2	2	1,908–2,508	95,100	95,100
Asst Prof In Rsdnc-Medcomplan	3.6	11.2	11.2	1,908–2,508	286,108	286,108
Asst Adjunct Prof-Medcomplan	0.4	–	–	1,908–2,508	–	–
Asst Prof In Residence-Bsp	5.4	4	4	1,908–2,508	102,600	102,600
Asst Prof In Residence-Pccp	2.7	4.5	4.5	1,908–2,508	117,444	117,444
Asst Res ---- - 11-Mos	2.5	–	–	1,908–2,508	–	–
Asst Adjunct Professor -11-Mos	–	1	1	1,908–2,508	25,200	25,200
Associate Director	0.5	0.5	0.5	1,885–4,567	10,850	10,850
Senior Television Technician	0.2	0.8	0.8	1,882–2,378	21,763	21,763
Principal Food Service Manager	1	1	1	1,839–2,673	31,644	31,644
Statistician	0.5	2	2	1,839–2,673	55,152	55,152
Programmer	1.2	1	1	1,839–2,673	28,536	28,536
Senior Administrative Analyst	8.2	7.3	7.3	1,839–2,673	209,469	209,469
Sr Public Admtn Analyst	1.1	1	1	1,839–2,673	22,068	22,068
Mgt Services Officer II	1.5	2	2	1,839–2,673	58,008	58,008
Senior Accountant	1	1	1	1,839–2,673	29,064	29,064
Hosp Lab Technician IV	1	1	1	1,839–2,613	27,864	27,864
Clinical Nurse IV	10.8	12.2	12.2	1,839–2,803	386,429	386,429
Pr Medical Record Administratr	0.3	–	–	1,839–2,870	–	–
Asst Field Program Supervisor	0.3	–	–	1,799–1,983	–	–
Senior Dietitian	1	1	1	1,795–2,378	27,204	27,204
Asst Tt (dean),(dir),or Cp I	1.8	2	2	1,755–2,551	51,108	51,108
Administrative Nurse II	1	1	1	1,755–2,673	29,904	29,904

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clinical Social Worker II	0.3	0.5	0.5	1,755–2,115	11,787	11,787
Sr Occupational Therapist	4.3	4.8	4.8	1,755–2,267	121,779	121,779
Staff Research Associate III	7.9	9.2	9.2	1,755–2,115	224,505	224,505
Sr Publications Coordinator	1	1	1	1,715–2,066	21,540	21,540
Senior Writer	0.9	1	1	1,715–2,066	20,580	20,580
Suprv Eeg Technologist	2	2	2	1,679–2,378	50,760	50,760
Sr Medical Record Administratr	0.9	1	1	1,679–2,492	24,792	24,792
Assistant Professor - 9-Months	1	1	1	1,642–2,158	24,300	24,300
Stores Supervisor	1	1	1	1,639–2,066	22,584	22,584
Television Technician	–	1	1	1,639–1,972	20,580	20,580
Post-Md II-Vi	18.2	–	–	1,625–2,108	–	–
Senior Photographer	1	1.5	1.5	1,602–1,926	29,754	29,754
Administrative Analyst	16.8	19	19	1,602–2,322	433,722	433,722
Budget Analyst	1	1	1	1,602–2,322	26,760	26,760
Public Administration Analyst	1.6	1.6	1.6	1,602–2,322	35,335	35,335
Managemnt Services Officer I	4.9	5	5	1,602–2,322	121,644	121,644
Accountant	2.5	2	2	1,602–2,322	46,980	46,980
Clinical Nurse III	22.7	24.3	24.3	1,602–2,435	677,345	677,345
Animal Resources Supervisor	1	1	1	1,602–1,926	23,112	23,112
Laboratory Assistant IV	1	1	1	1,602–1,926	23,112	23,112
Staff Research Associate II	15.6	16.7	16.7	1,602–1,926	368,369	368,369
Museum Scientist	3.6	5	5	1,602–1,926	108,456	108,456
Building Maintenance Supr	0.9	1	1	1,566–2,115	22,584	22,584
Assoc Field Program Supervisor	1	1	1	1,559–1,828	35,500	35,500
Administrative Nurse I	22.9	23	23	1,529–2,551	690,664	690,664
Senior Psychometrist	4	4	4	1,529–1,839	85,776	85,776
Occupational Therapist	3.8	4	4	1,529–2,066	88,440	88,440
Program Representative II	1	1	1	1,496–1,795	19,668	19,668
Editor	–	1	1	1,496–1,795	17,952	17,952
Post-Md I	2.5	–	–	1,467	–	–
Administrative Assistant III	19.2	19.3	19.3	1,461–1,839	391,455	391,455
Assistant III	6.1	6.5	6.5	1,461–1,839	129,186	129,186
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Asst Public Admtn Analyst	2	2	2	1,461–1,755	42,120	42,120
Principal Eeg Technologist	2.4	2	2	1,461–2,066	44,136	44,136
Clinical Nurse II	57.1	62.1	62.1	1,461–2,218	1,547,640	1,547,640
Demonstration Teacher	35.6	36.3	36.3	1,449–2,436	895,039	895,039
Senior Custodian Supervisor	1	1	1	1,402–1,795	19,224	19,224
Photographer	0.2	–	–	1,402–1,679	–	–
Senior Drafting Technician	0.7	1	1	1,402–1,679	20,148	20,148
Sr Mental Health Practitioner	4.3	3.5	3.5	1,402–1,795	74,430	74,430
Recreation Therapist	5	5	5	1,402–2,066	121,140	121,140
Principal Animal Technician	1.9	1	1	1,402–1,679	20,148	20,148
Staff Research Associate I	6.7	7.7	7.7	1,402–1,679	143,088	143,088
Assistant Museum Scientist	4.2	4	4	1,402–1,679	74,436	74,436
Sr Building Maintenance Worker	2	2	2	1,373–1,839	39,336	39,336
Collections Representative	1.8	2	2	1,345–1,679	37,176	37,176
Assistant Producer-Director	0.5	0.5	0.5	1,345–1,602	9,612	9,612
Senior Eeg Technologist	2.6	4	4	1,345–1,882	72,636	72,636
Clinical Nurse I	4.2	1.6	1.6	1,345–2,115	34,183	34,183
Hospital — Assistant III	1	1	1	1,345–1,795	17,952	17,952
Psychometrist	0.3	1	1	1,345–1,602	16,140	16,140
Laboratory Assistant III	3	3	3	1,345–1,602	57,672	57,672
Postgrad Res — - 11-Mos	0.3	–	–	1,328–1,654	–	–
Program Representative I	1	1	1	1,317–1,566	16,476	16,476
Sr Data Proc Prod Coordinator	0.9	1	1	1,317–1,566	17,532	17,532
Research Assistant	–	2	2	1,296–1,296	30,192	30,192
Supervising Cashier	0.9	1	1	1,288–1,602	17,196	17,196
Office Supervisor I	0.8	1	1	1,288–1,602	18,348	18,348
Administrative Assistant II	27.7	31.7	31.7	1,288–1,602	555,055	555,055
Patient Record Abstractor III	0.7	1	1	1,288–1,529	15,456	15,456
Assistant II	18.7	19.8	19.8	1,288–1,602	346,227	346,227
Pr Word Processing Specialist	0.9	1	1	1,288–1,679	20,148	20,148
Secretary III	12.9	14.9	14.9	1,288–1,602	253,658	253,658
Principal Admitting Worker	1	1	1	1,288–1,602	18,348	18,348
Custodian Supervisor	2	2	2	1,234–1,566	35,523	35,523
Mental Health Practitioner	8.5	8	8	1,234–1,639	158,130	158,130
Senior Psychiatric Technician	9.2	10	10	1,234–1,602	202,436	202,436
Senior Animal Technician	3.9	4	4	1,234–1,461	70,128	70,128
Principal Reprographics Tech	1	1	1	1,210–1,433	17,196	17,196
Building Maintenance Worker	1	1	1	1,210–1,602	17,196	17,196
Key Entry Supervisor I	1	1	1	1,187–1,461	16,824	16,824
Principal Food Service Supr	1	1	1	1,187–1,795	18,348	18,348
Photographic Technician	–	2	2	1,187–1,402	29,616	29,616
Storekeeper	2	2	2	1,166–1,433	32,952	32,952
Data Proc Prod Coordinator	1	1	1	1,166–1,373	15,108	15,108
Visiting Professor - 11-Months	0.1	–	–	1,162–4,333	–	–
Senior Cashier	2.2	2	2	1,144–1,402	29,700	29,700
Principal Clerk	11	12.8	12.8	1,144–1,402	192,290	192,290
Senior Hospital Biller	8	9	9	1,144–1,433	137,892	137,892
Principal Typist Clerk	1.5	2	2	1,144–1,402	29,868	29,868
Senior Hospital Medical Trans	6.6	7	7	1,144–1,496	115,116	115,116

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Patient Record Abstractor II	4	5	5	1,144–1,345	80,364	80,364
Assistant I	6.3	7.3	7.3	1,144–1,402	111,687	111,687
Sr Word Processing Specialist	4.5	4	4	1,144–1,529	73,392	73,392
Secretary II	22.5	28.8	28.8	1,144–1,402	434,295	434,295
Senior Admitting Worker	7.3	7.5	7.5	1,144–1,402	122,862	122,862
Hospital Unit Serv Coord III	9.5	9	9	1,144–1,402	143,495	143,495
Laboratory Assistant II	2.7	2.8	2.8	1,144–1,345	43,701	43,701
Senior Museum Preparator	0.5	0.5	0.5	1,144–1,345	6,864	6,864
Senior Reprographics Tech	1	1	1	1,122–1,317	15,804	15,804
Senior Vocational Nurse	3.6	4	4	1,122–1,566	81,328	81,328
Assistant Custodian Supervisor	1.9	2	2	1,101–1,433	32,055	32,055
Senior Cook	1	1	1	1,101–1,679	16,824	16,824
Psychiatric Technician	18.8	19	19	1,101–1,496	349,575	349,575
Hospital Medical Transcriber	1.2	1.5	1.5	1,063–1,373	23,208	23,208
Key Entry Operator	1	1	1	1,063–1,288	14,808	14,808
Senior Food Service Supervisor	1	1	1	1,063–1,639	16,824	16,824
Vocational Nurse	8.7	8.8	8.8	1,043–1,566	154,617	154,617
Senior Clerk	4.8	7.5	7.5	1,023–1,234	99,402	99,402
Hospital Biller	0.2	1	1	1,023–1,259	13,728	13,728
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,244	14,244
Senior Custodian	34.9	35	35	1,023–1,317	497,628	497,628
Admitting Worker	3	3	3	1,023–1,234	41,184	41,184
Assistant Animal Technician	–	1	1	1,023–1,187	12,276	12,276
Principal Food Service Worker	9.5	10	10	954–1,402	137,640	137,640
Messenger	1	1.5	1.5	920–1,101	17,982	17,982
Administrative Stipend	–	–	–	0	23,000	23,000
State Salary Diff-Lpni-npi	–	–	–	0	2,908	2,908
General Assistance	283.8	291.1	291.1	(6,729,988)	7,185,311	7,185,311
Totals, Organized Activities-Other	1,083.1	1,145.4	1,145.4	$26,614,644	$27,855,767	$27,855,767
Organized Research						
General Campus:						
Academic:						
Coord Of Public Programs Vii	3.8	4	4	3,508–3,892	175,200	175,200
Coord Of Public Programs Vi	1	1	1	3,092–3,417	41,000	41,000
Res — -9- Mos St Fnds-B-e	0.4	–	–	3,083–4,725	–	–
Professor - 11-Months	1.1	1.6	1.6	2,908–4,967	73,080	73,080
Research - 11-Months	1.8	2	2	2,908–4,967	114,943	114,943
Coord Of Public Programs V	0.2	1	1	2,717–2,975	32,600	32,600
Specialist	1	1	1	2,516–3,890	30,192	30,192
Professor - 9-Months	6.2	7.6	7.6	2,508–4,292	341,919	341,919
Res — - 9-Mos-State Funds	0.5	–	–	2,508–4,292	–	–
Librarian - Career Status	1	1	1	2,384–3,306	30,648	30,648
Librarian-Potntl Career Status	0.4	–	–	2,384–3,306	–	–
Acting Director	0.7	–	–	2,200–6,584	–	–
Coord Of Public Programs III	0.6	–	–	2,075–2,300	–	–
Associate Professor - 9-Months	0.3	0.8	0.8	2,050–2,758	20,300	20,300
Director	4.1	5.1	5.1	1,964–5,479	198,999	198,999
Teaching Fellow	0.5	–	–	1,960–1,960	–	–
Asst Professor - 11-Months	1	1.1	1.1	1,908–2,508	28,952	28,952
Asst Res — - 11-Mos	5.7	4.5	4.5	1,908–2,508	112,550	112,550
Associate Director	0.8	1.6	1.6	1,885–4,567	56,996	56,996
Assistant Director	0.2	–	–	1,806–3,655	–	–
Assoc Librarian -Career Status	2.9	4	4	1,774–2,554	96,360	96,360
Teaching Assistant	–	0.5	0.5	1,670–1,670	7,299	7,299
Assistant Professor - 9-Months	–	0.2	0.2	1,642–2,158	4,340	4,340
Asst Res— 9-Mos-State Funds	0.6	2.3	2.3	1,642–2,158	53,823	53,823
Visiting Lecturer - 9-Months	0.3	–	–	1,546–3,401	–	–
Asst Librarian-Potntl Career	0.9	–	–	1,451–1,857	–	–
Asst Librarian-Temp Status	0.1	–	–	1,451–1,857	–	–
Postgrad Res — - 11-Mos	0.4	0.5	0.5	1,328–1,654	8,310	8,310
Postgrad Res—Grad Stdnt-11-M	8.3	–	–	1,328–1,654	–	–
Research Assistant	2.5	13.7	13.7	1,296–1,296	192,977	192,977
Summer Differential	–	–	–	0	9,550	9,550
Administrative Stipend	–	–	–	0	84,500	84,500
Staff Personnel:						
Associate Development Engineer	0.3	0.3	0.3	2,378–2,870	8,610	8,610
Mgt Services Officer III	1	1	1	2,066–3,010	36,120	36,120
Asst Tt (dean),(dir),or Cp II	2	2	2	2,066–3,010	64,428	64,428
Principal Editor	1.9	2.5	2.5	2,066–2,492	68,910	68,910
Pr Laboratory Mechanician	0.5	0.5	0.5	2,019–2,551	13,932	13,932
Staff Research Associate IV	0.1	–	–	1,926–2,322	–	–
Statistician	1	1	1	1,839–2,673	28,536	28,536
Programmer	1	1	1	1,839–2,673	24,792	24,792
Senior Administrative Analyst	3.5	3.5	3.5	1,839–2,673	103,884	103,884
Sr Public Admtn Analyst	0.6	1	1	1,839–2,673	31,536	31,536
Mgt Services Officer II	1	1	1	1,839–2,673	25,668	25,668
Senior Student Affairs Officer	0.1	–	–	1,755–2,115	–	–
Asst Tt (dean),(dir),or Cp I	4.3	4.5	4.5	1,755–2,551	116,250	116,250
Senior Editor	3.6	2.5	2.5	1,715–2,066	60,852	60,852

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sr Publications Coordinator	0.9	1	1	1,715–2,066	22,584	22,584
Assistant Programmer	1.1	1	1	1,639–1,972	20,580	20,580
Administrative Analyst	4.5	4.5	4.5	1,602–2,322	111,630	111,630
Public Administration Analyst	2.2	2	2	1,602–2,322	39,600	39,600
Managemnt Services Officer I	2.9	3	3	1,602–2,322	83,592	83,592
Staff Research Associate II	3.6	5	5	1,602–1,926	107,484	107,484
Editor	2	2.5	2.5	1,496–1,795	51,102	51,102
Publications Coordinator	1.3	2	2	1,496–1,795	42,120	42,120
Student Affairs Officer I	1.1	1	1	1,461–1,755	18,348	18,348
Counselor II	1.2	1	1	1,461–1,755	21,060	21,060
Administrative Assistant III	6.4	7.5	7.5	1,461–1,839	155,418	155,418
Assistant III	3.8	5.5	5.5	1,461–1,839	107,280	107,280
Asst Administrative Analyst	1.7	2	2	1,461–1,755	40,728	40,728
Staff Research Associate I	1	–	–	1,402–1,679	–	–
Assistant Museum Scientist	1	1	1	1,402–1,679	18,348	18,348
Assistant Editor	1.3	1.5	1.5	1,373–1,639	27,030	27,030
Laboratory Assistant III	0.2	–	–	1,345–1,602	–	–
Senior Storekeeper	0.5	0.5	0.5	1,317–1,639	9,396	9,396
Program Representative I	2.7	3	3	1,317–1,566	56,376	56,376
Counselor I	0.9	1	1	1,288–1,529	15,456	15,456
Administrative Assistant II	7.4	7	7	1,288–1,602	123,084	123,084
Assistant II	4.4	5.8	5.8	1,288–1,602	99,990	99,990
Secretary III	5.6	7.2	7.2	1,288–1,602	125,664	125,664
Library Assistant III	1.9	1.5	1.5	1,288–1,602	24,894	24,894
Data Proc Prod Coordinator	1	1	1	1,166–1,373	16,476	16,476
Principal Clerk	0.2	–	–	1,144–1,402	–	–
Assistant I	0.8	1	1	1,144–1,402	14,244	14,244
Assistant I	–	0.5	0.5	1,144–1,402	4,034	4,034
Sr Word Processing Specialist	1	1	1	1,144–1,529	17,952	17,952
Secretary II	8.1	9.5	9.5	1,144–1,402	142,171	142,171
Library Assistant II	1.1	1	1	1,144–1,402	15,456	15,456
Senior Typist Clerk (a)	0	1	1	1,023–1,234	12,276	12,276
Secretary I	0.6	0.5	0.5	1,023–1,234	6,138	6,138
Clerk	–	0.5	0.5	920–1,101	5,520	5,520
General Assistance	114.3	75.2	75.2	(1,914,349)	948,512	948,512
Health Sciences:						
Academic:						
Professor - 11-Months	0.6	–	–	2,908–4,967	–	–
Professor-Medcomplan	0.1	–	–	2,908–4,967	–	–
Professor-Bsp	0.6	–	–	2,908–4,967	–	–
Assoc Prof In Residence-Bsp	0.2	–	–	2,383–3,208	–	–
Assoc Adjunct Professor-Bsp	0.5	–	–	2,383–3,208	–	–
Assoc Res ---- - 11-Mos	1	–	–	2,383–3,208	–	–
Vst Asst Res ---- -11-Mos	0.4	–	–	2,383–3,208	–	–
Assoc Adjunct Professor-11-Mos	0.4	–	–	2,383–3,208	–	–
Director	0.4	0.8	0.8	1,964–5,479	41,988	41,988
Asst Prof In Rsdnc-Medcomplan	0.2	–	–	1,908–2,508	–	–
Assistant Professor-Bsp	0.1	–	–	1,908–2,508	–	–
Asst Adjunct Professor-Bsp	0.7	–	–	1,908–2,508	–	–
Asst Res ---- - 11-Mos	1.6	2.3	2.3	1,908–2,508	56,700	56,700
Associate Director	–	0.6	0.6	1,885–4,567	16,590	16,590
Visiting Lecturer - 11-Months	1.5	–	–	1,771–4,287	–	–
Adjunct Lecturer - 11-Months	0.5	–	–	1,771–4,287	–	–
Post-Md II-Vi	0.7	–	–	1,625–2,108	–	–
Postgrad Res ---- - 11-Mos	1	–	–	1,328–1,654	–	–
Administrative Stipend	–	–	–	0	21,700	21,700
Staff Personnel:						
Associate Development Engineer	0.5	0.5	0.5	2,378–2,870	17,220	17,220
Mgt Services Officer II	1	1	1	1,839–2,673	32,076	32,076
Senior Medical Illustrator	0.5	0.5	0.5	1,755–2,115	12,690	12,690
Staff Research Associate III	0.4	0.3	0.3	1,755–2,115	6,345	6,345
Senior Editor	1.3	1.5	1.5	1,715–2,066	32,976	32,976
Administrative Analyst	0.5	–	–	1,602–2,322	–	–
Editor	0.9	1	1	1,496–1,795	21,540	21,540
Administrative Assistant III	1.7	1.8	1.8	1,461–1,839	36,495	36,495
Assistant III	0.3	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	0.5	1.5	1.5	1,288–1,602	23,694	23,694
Secretary III	1	1	1	1,288–1,602	15,456	15,456
Secretary II	–	1	1	1,144–1,402	13,728	13,728
General Assistance	50.3	36.1	36.1	(1,041,467)	746,929	746,929
Totals, Organized Research	323.9	282.4	282.4	$7,072,345	$5,919,786	$5,919,786
Libraries						
Computer Systems Designer	1	1	1	2,673–3,908	46,896	46,896
Associate University Librarian	1.9	2	2	2,592–4,008	96,200	96,200
Assistant University Librarian	0.7	2	2	2,450–3,883	92,392	92,392
Librarian - Career Status	48.8	59.3	59.3	2,384–3,306	2,026,223	2,026,223
Librarian-Potntl Career Status	–	1.1	1.1	2,384–3,306	38,628	38,628
Mgt Services Officer IV	0.8	1	1	2,322–3,389	36,000	36,000
University Librarian	1.2	1	1	2,200–6,584	63,000	63,000
Assoc University Librarian	1.5	2	2	2,200–6,584	90,000	90,000

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Programmer	2	2	2	2,115–3,081	68,880	68,880
Pr Administrative Analyst I	0.5	1	1	2,066–3,010	33,840	33,840
Mgt Services Officer III	1	1	1	2,066–3,010	24,792	24,792
Pr Electronics Technician	1	1	1	2,019–2,551	28,536	28,536
Senior Administrative Analyst	0.6	1	1	1,839–2,673	28,908	28,908
ADP Systems Analyst	0.3	0.5	0.5	1,839–2,678	13,002	13,002
Senior Accountant	1	1	1	1,839–2,673	29,748	29,748
Assoc Librarian -Career Status	44.3	53.8	53.8	1,774–2,554	1,469,865	1,469,865
Asoc Librarian-Potntl Career	7.8	4	4	1,774–2,554	110,952	110,952
Asoc Librarian-Temp Status	0.3	–	–	1,774–2,554	–	–
Senior Artist	1	1	1	1,755–2,115	25,380	25,380
Stores Supervisor	0.3	1	1	1,639–2,066	19,668	19,668
Assistant Programmer	0.3	1	1	1,639–1,972	19,668	19,668
Administrative Analyst	3.8	4	4	1,602–2,322	93,336	93,336
Managemnt Services Officer I	6	8	8	1,602–2,322	174,264	174,264
Editor	1	1	1	1,496–1,795	21,540	21,540
Administrative Assistant III	3.3	3.7	3.7	1,461–1,839	76,086	76,086
Assistant III	4	4	4	1,461–1,839	84,240	84,240
Artist	1	1	1	1,461–1,755	21,060	21,060
Library Assistant IV	36.7	33.3	33.3	1,461–1,839	682,569	682,569
Asst Librarian-Potntl Career	11.9	10.5	10.5	1,451–1,857	209,742	209,742
Asst Librarian-Temp Status	2.9	–	–	1,451–1,857	–	–
Assistant Editor	0.3	1	1	1,373–1,639	16,476	16,476
Senior Storekeeper	1	1	1	1,317–1,639	18,792	18,792
Administrative Assistant II	8.6	10	10	1,288–1,602	174,828	174,828
Assistant II	3.1	3.5	3.5	1,288–1,602	58,650	58,650
Secretary III	1.5	3	3	1,288–1,602	49,104	49,104
Library Assistant III	70.1	77.4	77.4	1,288–1,602	1,339,151	1,339,151
Sr Automotive Equipment Op	0.9	1	1	1,234–1,461	17,532	17,532
Data Proc Prod Coordinator	0.3	–	–	1,166–1,373	–	–
Principal Clerk	1	2	2	1,144–1,402	29,184	29,184
Secretary II	2.1	3	3	1,144–1,402	41,700	41,700
Library Assistant II	63	67.6	67.6	1,144–1,402	1,023,875	1,023,875
Cashier	0.7	–	–	1,023–1,234	–	–
Senior Clerk	–	1	1	1,023–1,234	12,276	12,276
Library Assistant I	12.8	12	12	1,023–1,234	160,332	160,332
Administrative Stipend	–	–	–	0	4,000	4,000
General Assistance	167.1	130.7	130.7	(1,733,734)	1,346,133	1,346,133
Totals, Libraries	518.9	516.2	516.2	$9,492,850	$10,017,448	$10,017,448
University Extension						
Cont Educ Specialist Viii	1	3	3	4,008–4,467	144,300	144,300
Academic-Administrator Vii	0.5	0.5	0.5	3,705–5,202	31,212	31,212
Cont Educ Specialist Vii	6.7	6.4	6.4	3,508–3,892	280,480	280,480
Cont Educ Specialist Vi	10.5	10.5	10.5	3,092–3,417	419,200	419,200
Cont Educ Specialist V	5.3	4.8	4.8	2,717–2,975	167,300	167,300
Counseling Center Manager I	1	1	1	2,551–3,081	36,972	36,972
Principal Programmer	0.5	1	1	2,435–3,554	36,120	36,120
Pr ADP Systems Analyst	0.5	1	1	2,435–3,554	34,440	34,440
Cont Educ Specialist IV	5.7	7	7	2,383–2,617	212,700	212,700
Counseling Psychologist II	1	1	1	2,322–2,803	33,636	33,636
Mgt Services Officer IV	1	–	–	2,322–3,389	–	–
Principal Accountant II	1	1	1	2,322–3,389	30,972	30,972
Dean (functional Area)	0.5	0.5	0.5	2,200–6,584	29,250	29,250
Assoc Dean (funtional Area)	0.9	0.9	0.9	2,200–6,584	47,700	47,700
Counseling Psychologist I	1	2	2	2,115–2,551	55,992	55,992
Senior Programmer	0.8	1.5	1.5	2,115–3,081	42,804	42,804
Senior ADP Systems Analyst	0.5	–	–	2,115–3,081	–	–
Sr Public Information Rep	1	1	1	2,115–2,551	30,612	30,612
Supt Of Physical Plant	0.6	1	1	2,115–2,551	27,204	27,204
Cont Educ Specialist III	3	3	3	2,075–2,300	79,400	79,400
Pr Administrative Analyst I	1	1	1	2,066–3,010	36,120	36,120
Senior Administrative Analyst	2.3	3.4	3.4	1,839–2,673	98,320	98,320
Mgt Services Officer II	1	1	1	1,839–2,673	28,788	28,788
ADP Systems Analyst	1	1	1	1,839–2,678	23,664	23,664
Senior Accountant	0.2	2	2	1,839–2,673	50,760	50,760
Cont Educ Specialist II	0.9	1	1	1,825–2,008	24,100	24,100
Sr Building Maintenance Supr	0.8	1	1	1,795–2,167	22,584	22,584
Senior Artist	2.5	2	2	1,755–2,115	49,608	49,608
Program Representative III	7	8.2	8.2	1,715–2,066	201,086	201,086
Senior Editor	1	1	1	1,715–2,066	24,792	24,792
Sr Publications Coordinator	2	1	1	1,715–2,066	24,792	24,792
Senior Writer	1.5	0.8	0.8	1,715–2,066	19,834	19,834
Cashiers Office Manager II	1	1	1	1,679–2,115	24,228	24,228
Computer Operations Supervisor	1.1	–	–	1,639–2,378	–	–
Assistant Programmer	1	1	1	1,639–1,972	22,584	22,584
Administrative Analyst	7.3	9.5	9.5	1,602–2,322	216,126	216,126
Managemnt Services Officer I	0.3	–	–	1,602–2,322	–	–
Senior Psychometrist	1	1	1	1,529–1,839	22,068	22,068
Program Representative II	17.2	19.1	19.1	1,496–1,795	386,214	386,214
Publications Coordinator	0.8	2	2	1,496–1,795	37,176	37,176

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Assistant III	5.5	4	4	1,461–1,839	79,800	79,800
Assistant III	7.5	7.6	7.6	1,461–1,839	157,395	157,395
Asst Administrative Analyst	–	1	1	1,461–1,755	20,148	20,148
Assistant Accountant	0.9	1	1	1,461–1,755	19,224	19,224
Sr Building Maintenance Worker	0.3	–	–	1,373–1,839	–	–
Psychometrist	1	1	1	1,345–1,602	16,824	16,824
Program Representative I	15.7	18	18	1,317–1,566	311,460	311,460
Senior Graphic Compositor	1.6	1.8	1.8	1,288–1,529	31,558	31,558
Administrative Assistant II	13	17.6	17.6	1,288–1,602	301,331	301,331
Assistant II	22	25	25	1,288–1,602	441,768	441,768
Secretary III	3	3	3	1,288–1,602	55,044	55,044
Program Assistant II	1.2	1	1	1,288–1,602	17,532	17,532
Building Maintenance Worker	3	4	4	1,210–1,602	65,976	65,976
Storekeeper	1	1	1	1,166–1,433	16,476	16,476
Senior Cashier	1	1	1	1,144–1,402	16,140	16,140
Principal Clerk	14.6	23.3	23.3	1,144–1,402	347,484	347,484
Principal Typist Clerk	0.6	–	–	1,144–1,402	–	–
Administrative Assistant I	0.4	1	1	1,144–1,402	14,808	14,808
Assistant I	6.5	9	9	1,144–1,402	134,628	134,628
Secretary II	2.7	2	2	1,144–1,402	30,948	30,948
Program Assistant I	25.7	39.7	39.7	1,144–1,402	603,518	603,518
Coder	0.5	0.8	0.8	1,082–1,259	10,494	10,494
Key Entry Operator	3.7	3	3	1,063–1,288	44,424	44,424
Senior Typist Clerk (a)	10.2	10.9	10.9	1,023–1,234	142,120	142,120
Laboratory Assistant I	1	1	1	1,023–1,187	13,728	13,728
General Assistance	256.3	215.1	215.1	(6,131,273)	6,863,915	6,863,915
Totals, University Extension	492.6	496.6	496.6	$11,272,897	$11,809,880	$11,809,880
Extension And Public Service						
Assoc Prof In Residence-Sft-Pc	0.6	–	–	2,975–3,850	–	–
Professor-Medcomplan	0.1	–	–	2,908–4,967	–	–
Mgt Services Officer IV	1	1	1	2,322–3,389	37,356	37,356
Student Affairs Officer III	0.8	1	1	2,115–2,551	26,616	26,616
Pr Administrative Analyst I	0.4	0.5	0.5	2,066–3,010	12,396	12,396
Program Promotion Manager I	1	1	1	1,926–2,322	26,616	26,616
Asst Professor-Medcomplan	0.3	–	–	1,908–2,508	–	–
Asst Prof In Rsdnc-Medcomplan	0.6	–	–	1,908–2,508	–	–
Asst Adjunct Prof-Medcomplan	0.4	–	–	1,908–2,508	–	–
Asst Res —— - 11-Mos	4.7	–	–	1,908–2,508	–	–
Senior Administrative Analyst	1	1	1	1,839–2,673	31,092	31,092
Mgt Services Officer II	1	1	1	1,839–2,673	29,256	29,256
Community Health Prog Manager	0.5	–	–	1,795–2,613	–	–
Senior Student Affairs Officer	0.3	–	–	1,755–2,115	–	–
Arts And Lectures Manager	0.4	1	1	1,755–2,115	24,228	24,228
Senior Writer	0.5	0.5	0.5	1,715–2,066	11,292	11,292
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Managemnt Services Officer I	0.1	–	–	1,602–2,322	–	–
Administrative Assistant III	3.1	3.8	3.8	1,461–1,839	72,828	72,828
Assistant III	1.8	1	1	1,461–1,839	18,348	18,348
Postgrad Res —— - 11-Mos	3.6	–	–	1,328–1,654	–	–
Administrative Assistant II	1.8	2	2	1,288–1,602	33,804	33,804
Assistant II	3.1	4	4	1,288–1,602	69,684	69,684
Administrative Assistant I	1	1	1	1,144–1,402	14,808	14,808
Secretary II	0.4	0.5	0.5	1,144–1,402	7,404	7,404
General Assistance	33.4	45.9	45.9	(3,322,510)	3,824,997	3,824,997
Totals, Extension and Public Service	62.8	66.2	66.2	$4,009,426	$4,266,105	$4,266,105
Maintenance And Operation Of Plant						
Asst Vice Chan (functl Area)	0.7	1	1	3,233–4,692	51,500	51,500
Chief Operating Engineer	1	–	–	3,116	–	–
Asst Chief Operating Engineer	3	3	3	2,916	105,009	105,009
Asst Physical Plant Admtr	1	1	1	2,673–3,231	38,772	38,772
Sr Supt Of Physical Plant	6.9	7	7	2,378–2,870	230,376	230,376
Mgt Services Officer IV	2.8	1	1	2,322–3,389	44,268	44,268
Associate Engineer	0.9	–	–	2,218–2,673	–	–
Spec Asst Tt Vchan (func Area)	0.4	–	–	2,200–6,584	–	–
(functional Area) Manager	0.9	2	2	2,200–6,584	89,410	89,410
Physical Plant Supr (b)	4.4	2	2	2,167–2,378	57,072	57,072
Elevator Mechanic Supervisor	1	1	1	2,167–2,673	32,076	32,076
Assoc Construction Inspector	0.4	1	1	2,115–2,551	27,864	27,864
Senior ADP Systems Analyst	2.2	1	1	2,115–3,081	34,440	34,440
Supt Of Physical Plant	11.8	13	13	2,115–2,551	370,032	370,032
Pr Administrative Analyst I	0.9	1	1	2,066–3,010	34,872	34,872
Mgt Services Officer III	1	1	1	2,066–3,010	36,120	36,120
Principal Accountant I	1	–	–	2,066–3,010	–	–
Physical Plant (b)	0.4	–	–	1,972–2,167	–	–
Program Promotion Manager I	–	1	1	1,926–2,322	28,536	28,536
Physical Plant Supr (a)	4.5	4	4	1,926–2,115	101,520	101,520
Asst Supt Of Physical Plant	1.4	–	–	1,882–2,267	–	–

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Senior Administrative Analyst	3.5	3	3	1,839-2,673	80,688	80,688
ADP Systems Analyst	0.5	3	3	1,839-2,678	73,272	73,272
Senior Accountant	1	1	1	1,839-2,673	29,772	29,772
Sr Building Maintenance Supr	1.5	-	-	1,795-2,167	-	-
Maintenance(b)	2	2	2	1,679-1,926	44,136	44,136
Stores Supervisor	1	1	1	1,639-2,066	23,664	23,664
Assistant Programmer	1	1	1	1,639-1,972	21,540	21,540
Principal Custodian Supervisor	0.1	-	-	1,602-2,066	-	-
Administrative Analyst	4	4	4	1,602-2,322	88,488	88,488
Accountant	0.4	1	1	1,602-2,322	27,000	27,000
Building Maintenance Supr	1.6	1	1	1,566-2,115	22,584	22,584
Tree Trimmer Supervisor	0.9	1	1	1,529-2,267	22,068	22,068
Administrative Assistant III	1.5	-	-	1,461-1,839	-	-
Assistant III	3	3	3	1,461-1,839	60,432	60,432
Assistant Budget Analyst	1	1	1	1,461-1,755	21,060	21,060
Pest Control Supervisor	1	1	1	1,461-1,839	22,068	22,068
Senior Custodian Supervisor	4	3	3	1,402-1,795	60,438	60,438
Grounds Supervisor	3.4	4	4	1,402-1,715	79,668	79,668
Laborer Supervisor	1	1	1	1,345-1,602	19,224	19,224
Senior Storekeeper	0.5	-	-	1,317-1,639	-	-
Administrative Assistant II	3	4	4	1,288-1,602	70,500	70,500
Assistant II	4.8	5	5	1,288-1,602	85,332	85,332
Secretary III	1	1	1	1,288-1,602	18,348	18,348
Custodian Supervisor	12.5	14	14	1,234-1,566	243,432	243,432
Lead Groundskeeper	0.1	-	-	1,234-1,529	-	-
Stores Worker	1.1	1	1	1,210-1,496	15,804	15,804
Storekeeper	1	1	1	1,166-1,433	16,476	16,476
Principal Clerk	5.4	7	7	1,144-1,402	106,356	106,356
Assistant I	5.7	5	5	1,144-1,402	78,288	78,288
Sr Word Processing Specialist	1	1	1	1,144-1,529	16,824	16,824
Secretary II	1	1	1	1,144-1,402	16,140	16,140
Window Cleaner	-	1	1	1,144-1,496	16,140	16,140
Assistant Custodian Supervisor	-	3	3	1,101-1,433	48,306	48,306
Senior Clerk	1	1	1	1,023-1,234	13,728	13,728
Senior Typist Clerk (a)	1.8	2	2	1,023-1,234	26,463	26,463
Senior Custodian	1.2	57	57	1,023-1,317	752,298	752,298
Custodian	-	1	1	936-1,210	12,756	12,756
General Assistance	645.4	589	589	(12,226,965)	13,069,058	13,069,058
Totals, Maintenance and Operation of Plant	765.5	765	765	$15,089,437	$15,584,218	$15,584,218
Student Services						
Senior (physician) Diplomate	2.2	3	3	4,511-5,462	173,808	173,808
Senior (physician)	1.5	1	1	4,300-5,205	62,460	62,460
Asso (physician) Diplomate	7.2	8.9	8.9	4,300-5,205	530,151	530,151
Associate (physician)	1.4	2	2	3,908-4,732	116,340	116,340
Director Of Information	0.7	-	-	3,455-3,708	-	-
Asst Vice Chan (functl Area)	1.7	4	4	3,233-4,692	188,204	188,204
Counseling Attorney	2.5	2.6	2.6	2,613-3,157	95,054	95,054
Counseling Psychologist III	4.1	7	7	2,551-3,081	252,444	252,444
Psychologist III	1	1	1	2,551-3,081	36,972	36,972
Pr ADP Systems Analyst	2.4	2	2	2,435-3,554	73,152	73,152
Student Affairs Officer IV	-	1	1	2,322-2,803	33,636	33,636
Counseling Psychologist II	3.9	5.1	5.1	2,322-2,803	166,045	166,045
Pr Administrative Analyst II	1.5	2	2	2,322-3,389	77,316	77,316
Mgt Services Officer IV	4	3	3	2,322-3,389	115,836	115,836
Senior Pharmacist	1	1	1	2,322-3,470	41,640	41,640
Psychologist II	0.4	0.5	0.5	2,322-2,803	16,818	16,818
Administrative Nurse IV	1	1	1	2,218-3,157	37,884	37,884
Director (functional Area)	1.3	2	2	2,200-6,584	85,800	85,800
Assoc Dir (functional Area)	1.4	1.5	1.5	2,200-6,584	68,050	68,050
Manager (functional Area)	2	2	2	2,200-6,584	82,500	82,500
Dean (functional Area)	1	-	-	2,200-6,584	-	-
Assoc Dean (funtional Area)	1	1	1	2,200-6,584	45,300	45,300
Registrar	0.6	1	1	2,200-6,584	40,000	40,000
Pr Student Affairs Officer	10.9	1	1	2,115-2,551	30,612	30,612
Student Affairs Officer III	18.3	30	30	2,115-2,551	880,800	880,800
Counseling Psychologist I	4.2	4	4	2,115-2,551	115,704	115,704
Senior ADP Systems Analyst	0.5	1	1	2,115-3,081	28,536	28,536
Staff Pharmacist I	1.1	1.8	1.8	2,115-3,157	62,853	62,853
Pr Administrative Analyst I	5.5	9	9	2,066-3,010	298,980	298,980
Mgt Services Officer III	4.8	5	5	2,066-3,010	169,076	169,076
Asst Tt (dean),(dir),or Cp II	0.1	2	2	2,066-3,010	59,256	59,256
Asst School Relations Officer	1	-	-	1,926-2,322	-	-
Public Information Rep	1.1	1	1	1,926-2,322	27,864	27,864
Clinical Social Worker III	1.1	1.1	1.1	1,926-2,322	30,650	30,650
Pr Placement Interviewer	5.6	6	6	1,839-2,218	152,544	152,544
Senior Administrative Analyst	14.9	14	14	1,839-2,673	415,224	415,224
Mgt Services Officer II	3.3	3	3	1,839-2,673	91,356	91,356
Supg Clin Lab Technologist	1	1	1	1,839-2,673	32,076	32,076
Clinical Nurse IV	12.5	14	14	1,839-2,803	441,852	441,852

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Student Affairs Officer	8.5	–	–	1,755–2,115	–	–
Student Affairs Officer II	10.2	27	27	1,755–2,115	646,992	646,992
Sr Learning Skills Counselor	–	1	1	1,755–2,115	21,060	21,060
Administrative Nurse II	0.2	2	2	1,755–2,673	49,584	49,584
Clinical Social Worker II	0.7	–	–	1,755–2,115	–	–
Collections Manager	1	1	1	1,715–2,492	28,248	28,248
Sr Publications Coordinator	0.4	–	–	1,715–2,066	–	–
Senior Writer	–	1	1	1,715–2,066	20,580	20,580
Sr Placement Interviewer	2.3	2.5	2.5	1,679–2,019	57,294	57,294
Administrative Assistant IV	2.8	3	3	1,679–2,115	72,684	72,684
Sr Medical Record Administratr	0.1	1	1	1,679–2,492	23,112	23,112
Stores Supervisor	1	1	1	1,639–2,066	23,664	23,664
Assistant Programmer	–	1	1	1,639–1,972	19,668	19,668
Clinical Lab Technologist	4.3	5	5	1,639–2,322	130,800	130,800
Senior Collections Rep	1	1	1	1,602–2,019	23,112	23,112
Administrative Analyst	9.6	19	19	1,602–2,322	437,508	437,508
Clinical Nurse III	0.7	1	1	1,602–2,435	27,204	27,204
Clinical Social Worker I	1	2	2	1,602–1,926	45,180	45,180
Senior Recreation Supervisor	5.4	6	6	1,529–1,839	127,464	127,464
Occupational Information Adv	1	–	–	1,529–1,839	–	–
Administrative Nurse I	0.2	–	–	1,529–2,551	–	–
Writer	–	2	2	1,496–1,795	35,904	35,904
Athletic Trainer	1	1	1	1,496–2,167	21,060	21,060
Student Affairs Officer	6	1	1	1,461–1,755	19,668	19,668
Student Affairs Officer I	12.8	20	20	1,461–1,755	387,084	387,084
Counselor II	0.8	3	3	1,461–1,755	54,288	54,288
Administrative Assistant III	22.7	24	24	1,461–1,839	480,432	480,432
Assistant III	11.8	11	11	1,461–1,839	219,780	219,780
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Clinical Nurse II	1.6	1.6	1.6	1,461–2,218	37,862	37,862
Medical Record Administrator	0.1	–	–	1,461–2,167	–	–
Senior Radiologic Technologist	1	1	1	1,373–2,066	22,584	22,584
Collections Representative	4	4	4	1,345–1,679	76,896	76,896
Administrative Assistant	0.5	1	1	1,345–1,679	19,224	19,224
Hospital — Assistant III	1	1	1	1,345–1,795	19,668	19,668
Social Work Associate	1	1	1	1,345–1,602	19,224	19,224
Senior Storekeeper	1.9	2	2	1,317–1,639	37,584	37,584
Supervising Cashier	0.3	1	1	1,288–1,602	15,456	15,456
Office Supervisor I	0.9	1	1	1,288–1,602	18,348	18,348
Administrative Assistant II	21.5	26	26	1,288–1,602	448,908	448,908
Assistant II	19.9	19	19	1,288–1,602	327,900	327,900
Pr Word Processing Specialist	1	1	1	1,288–1,679	19,224	19,224
Secretary III	5.7	7	7	1,288–1,602	121,128	121,128
Legal Secretary	1	1	1	1,259–1,602	17,952	17,952
Radiologic Technologist	0.9	1	1	1,259–2,066	21,060	21,060
Senior Coder	0.5	1	1	1,210–1,433	17,196	17,196
Medical Record Technician	0.5	–	–	1,210–1,715	–	–
Storekeeper	2.1	2	2	1,166–1,433	30,468	30,468
Senior Cashier	0.2	–	–	1,144–1,402	–	–
Principal Clerk	29.3	37.5	37.5	1,144–1,402	560,346	560,346
Administrative Assistant I	5.4	7	7	1,144–1,402	103,032	103,032
Patient Record Abstractor II	2.4	3	3	1,144–1,345	45,192	45,192
Assistant I	31	37.8	37.8	1,144–1,402	574,404	574,404
Secretary II	13.7	18.5	18.5	1,144–1,402	264,912	264,912
Laboratory Assistant II	1	1	1	1,144–1,345	16,140	16,140
Senior Vocational Nurse	1	1	1	1,122–1,566	18,792	18,792
Registered Dental Assistant	2	2	2	1,101–1,433	33,300	33,300
Hospital — Assistant II	3.3	4	4	1,101–1,602	60,936	60,936
Senior Typist Clerk (b)	0.5	1	1	1,063–1,288	12,756	12,756
Word Processing Specialist	1	1	1	1,063–1,345	15,456	15,456
Cashier	0.8	1	1	1,023–1,234	12,756	12,756
Senior Clerk	16.5	22	22	1,023–1,234	284,076	284,076
Senior Typist Clerk (a)	15.6	27	27	1,023–1,234	348,360	348,360
Hospital — Assistant I	7.2	8	8	1,023–1,433	113,628	113,628
Clerk	0.4	2	2	920–1,101	22,080	22,080
General Assistance	277.4	167.9	167.9	(3,889,683)	2,746,212	2,746,212
Totals, Student Services	710	697.2	697.2	$13,813,435	$13,673,284	$13,673,284
Institutional Services & General Expense						
Vice Chan (functional Area)	1	1	1	4,325–6,167	67,000	67,000
Ombudsman	1	1	1	3,556–3,456	42,675	42,675
Asst Vice Chan (functl Area)	5	5	5	3,233–4,692	243,245	243,245
Principal Development Engineer	2	2	2	3,157–3,816	91,584	91,584
Computer Facility Manager III	3	5	5	2,939–4,300	224,172	224,172
Chief Of Police	0.4	1	1	2,673–3,389	40,668	40,668
Computer Systems Designer	5.2	4.5	4.5	2,673–3,908	207,756	207,756
Sr Eh&s Technologist	4.2	4	4	2,551–3,081	145,332	145,332
Computer Facility Manager II	0.6	1	1	2,551–3,726	40,668	40,668
Police Lieutenant	5.3	5	5	2,435–2,939	168,180	168,180
Principal Programmer	21.6	29.9	29.9	2,435–3,554	1,129,404	1,129,404
Pr ADP Systems Analyst	10.3	15	15	2,435–3,554	568,704	568,704

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6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Program Promotion Manager II	1.3	1	1	2,435–2,939	35,268	35,268
Associate Development Engineer	1.2	1	1	2,378–2,870	31,356	31,356
Pr Administrative Analyst II	12.4	11	11	2,322–3,389	405,804	405,804
Mgt Services Officer IV	7.4	7	7	2,322–3,389	278,724	278,724
Senior Publications Manager	3.9	4	4	2,322–2,803	132,360	132,360
Assoc Eh&s Technologist	5	6	6	2,218–2,673	182,784	182,784
Computer Facility Manager I	2	2	2	2,218–3,231	67,284	67,284
Electronics Technician Supr	1.7	2	2	2,218–2,803	62,688	62,688
Asst Vice Chancellor (safety)	0.7	1	1	2,200–6,584	44,000	44,000
Director (functional Area)	4.8	5	5	2,200–6,584	249,780	249,780
Assoc Dir (functional Area)	1	1	1	2,200–6,584	42,300	42,300
Manager (functional Area)	1	1	1	2,200–6,584	40,300	40,300
(functl Area) Administrator	1	1	1	2,200–6,584	42,900	42,900
Police Sergeant	10.4	11	11	2,115–2,551	312,180	312,180
Principal Artist	1	1	1	2,115–2,551	30,612	30,612
Senior Programmer	9.2	11	11	2,115–3,081	346,464	346,464
Senior ADP Systems Analyst	5.5	5	5	2,115–3,081	162,972	162,972
Sr Public Information Rep	2.1	2	2	2,115–2,551	59,148	59,148
Publications Manager	0.8	1	1	2,115–2,551	27,864	27,864
Pr Publications Coordinator	3	3	3	2,115–2,551	89,736	89,736
Senior Printing Estimator	1	1	1	2,115–2,551	29,220	29,220
Pr Administrative Analyst I	12.9	13.5	13.5	2,066–3,010	438,252	438,252
Mgt Services Officer III	2	2	2	2,066–3,010	72,108	72,108
Principal Accountant I	1.3	2	2	2,066–3,010	65,412	65,412
Principal Editor	1	1	1	2,066–2,492	29,904	29,904
Pr Electronics Technician	0.4	1	1	2,019–2,551	29,220	29,220
Principal Photographer	1	1	1	1,926–2,322	27,864	27,864
Pr Eh&s Technician	3.5	3	3	1,926–2,322	83,592	83,592
Public Information Rep	3.5	4	4	1,926–2,322	106,476	106,476
Sr Computer Operations Supr	1.9	2	2	1,882–2,737	55,908	55,908
Asst Eh&s Technologist	1	1	1	1,839–2,218	26,616	26,616
Programmer	7	6	6	1,839–2,673	149,472	149,472
Senior Administrative Analyst	21.6	21	21	1,839–2,673	579,900	579,900
Mgt Services Officer II	5.2	6.7	6.7	1,839–2,673	181,497	181,497
ADP Systems Analyst	0	1	1	1,839–2,678	26,004	26,004
Senior Accountant	1.7	1	1	1,839–2,673	27,780	27,780
Senior Stores Supervisor	3	3	3	1,795–2,267	78,012	78,012
Senior Student Affairs Officer	0.3	–	–	1,755–2,115	–	–
Student Affairs Officer II	0.7	1	1	1,755–2,115	25,380	25,380
Senior Artist	2.8	3	3	1,755–2,115	73,344	73,344
Asst Tt (dean),(dir),or Cp I	1	1	1	1,755–2,551	23,112	23,112
Senior Electronics Technician	1	3	3	1,755–2,218	71,076	71,076
Senior Writer	2.5	2.5	2.5	1,715–2,066	60,876	60,876
Senior Reprographics Supr	6.1	7	7	1,679–2,019	163,308	163,308
Police Officer	34.7	39	39	1,679–2,019	913,356	913,356
Computer Operations Supervisor	4.2	4	4	1,639–2,378	93,312	93,312
Stores Supervisor	4.4	5	5	1,639–2,066	113,244	113,244
Assistant Programmer	7.2	9	9	1,639–1,972	185,343	185,343
Sr Eh&s Technician	1	2	2	1,602–1,926	38,448	38,448
Administrative Analyst	24.7	32	32	1,602–2,322	710,484	710,484
Managemnt Services Officer I	3.7	2	2	1,602–2,322	44,304	44,304
Buyer	1	1	1	1,602–2,322	23,592	23,592
Electronics Technician	1.9	13	13	1,602–1,926	263,964	263,964
Lead Automotive Mechanic	1	1	1	1,529–2,267	23,664	23,664
Automotive Mechanic	1.7	2	2	1,529–2,167	40,248	40,248
Pr Data Proc Prod Coordinator	2.5	6	6	1,496–1,795	113,256	113,256
Publications Coordinator	2.9	3	3	1,496–1,795	58,164	58,164
Writer	2.8	2	2	1,496–1,795	40,764	40,764
Administrative Assistant III	28.4	29	29	1,461–1,839	574,776	574,776
Assistant III	18.8	16	16	1,461–1,839	327,372	327,372
Mail Service Supervisor	0.9	2	2	1,461–1,839	42,120	42,120
Word Processing Supervisor	1	1	1	1,461–1,926	21,060	21,060
Artist	1	1	1	1,461–1,755	21,060	21,060
Asst Administrative Analyst	6.6	5	5	1,461–1,755	102,072	102,072
Reprographics Supervisor	4.6	4	4	1,433–1,715	76,236	76,236
Senior Computer Operator	7.5	7	7	1,433–1,715	140,118	140,118
Senior Parking Supervisor	0.6	–	–	1,402–1,679	–	–
Photographer	1	1	1	1,402–1,679	20,148	20,148
Electronics Technician Trainee	0.4	4	4	1,402–1,679	70,260	70,260
Assistant Writer	2.4	1	1	1,373–1,639	16,476	16,476
Sr Building Maintenance Worker	3	3	3	1,373–1,839	57,684	57,684
Assistant IV	0.1	–	–	1,361–1,739	–	–
Senior Mail Processor	5	5	5	1,345–1,679	96,120	96,120
Senior Storekeeper	4.9	4	4	1,317–1,639	73,908	73,908
Sr Data Proc Prod Coordinator	2.6	1	1	1,317–1,566	17,952	17,952
Office Supervisor I	2.1	2	2	1,288–1,602	36,696	36,696
Administrative Assistant II	31.3	30.5	30.5	1,288–1,602	510,966	510,966
Assistant II	21.5	23	23	1,288–1,602	399,708	399,708
Pr Word Processing Specialist	1.9	3	3	1,288–1,679	56,472	56,472
Secretary III	6.5	7	7	1,288–1,602	124,020	124,020
Computer Operator	15.6	16	16	1,259–1,496	261,414	261,414
Parking Supervisor	2.3	3	3	1,234–1,461	48,444	48,444

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6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Development Technician II	0.5	1	1	1,234–1,529	16,476	16,476
Sr Automotive Equipment Op	14.8	15	15	1,234–1,461	256,392	256,392
Principal Reprographics Tech	5.4	5	5	1,210–1,433	84,588	84,588
Stores Worker	8	8	8	1,210–1,496	136,848	136,848
Building Maintenance Worker	1	1	1	1,210–1,602	16,140	16,140
Assistant Automotive Mechanic	1	1	1	1,210–1,679	18,348	18,348
Photographic Technician	1	1	1	1,187–1,402	16,140	16,140
Storekeeper	4.8	5	5	1,166–1,433	75,972	75,972
Data Proc Prod Coordinator	2.3	2	2	1,166–1,373	29,628	29,628
Principal Clerk	16.4	18	18	1,144–1,402	272,748	272,748
Principal Typist Clerk	1	1	1	1,144–1,402	16,140	16,140
Administrative Assistant I	11.3	10	10	1,144–1,402	145,992	145,992
Assistant I	12.1	17	17	1,144–1,402	249,204	249,204
Lead Key Entry Operator	1.4	1	1	1,144–1,402	16,140	16,140
Mail Processor	20	21	21	1,144–1,402	336,528	336,528
Sr Word Processing Specialist	5.3	2	2	1,144–1,529	32,280	32,280
Secretary II	11.7	10.5	10.5	1,144–1,402	157,848	157,848
Senior Parking Representative	13.3	15	15	1,144–1,345	229,272	229,272
Senior Reprographics Tech	4	4	4	1,122–1,317	61,872	61,872
Automotive Equipment Operator	0.3	1	1	1,101–1,234	14,808	14,808
Automotive Attendant	1	1	1	1,082–1,345	16,140	16,140
Senior Typist Clerk (b)	1.6	–	–	1,063–1,288	–	–
Key Entry Operator	2.3	1	1	1,063–1,288	14,808	14,808
Word Processing Specialist	9	9	9	1,063–1,345	142,260	142,260
Assistant Storekeeper	2	2	2	1,043–1,259	28,236	28,236
Communications Attendant	0.1	–	–	1,023–1,234	–	–
Senior Clerk	2.6	3	3	1,023–1,234	38,952	38,952
Senior Typist Clerk (a)	7.5	7	7	1,023–1,234	94,668	94,668
Reprographics Technician	6.1	8	8	1,023–1,187	107,160	107,160
Assistant Mail Processor	8.1	8	8	1,023–1,234	110,340	110,340
Secretary I	1	1	1	1,023–1,234	13,992	13,992
Delivery Worker	5.3	5	5	1,023–1,234	65,244	65,244
Clerk	1	1	1	920–1,101	11,232	11,232
Messenger	2.8	3	3	920–1,101	37,788	37,788
General Assistance	178.8	123.2	123.2	(3,400,103)	1,773,150	1,773,150
Totals, Institutional Services & General Expense	845.3	840.3	840.3	$18,617,663	$17,432,804	$17,432,804
Auxiliary Enterprises						
Pr Administrative Analyst II	1	0.5	0.5	2,322–3,389	19,566	19,566
Mgt Services Officer IV	3.8	4	4	2,322–3,389	154,260	154,260
Assoc Dir (functional Area)	0.6	0.5	0.5	2,200–6,584	22,650	22,650
(functional Area) Director	1	1	1	2,200–6,584	54,400	54,400
(functl Area) Administrator	1.5	1	1	2,200–6,584	46,300	46,300
Pr Student Affairs Officer	1.6	–	–	2,115–2,551	–	–
Student Affairs Officer III	3.4	3	3	2,115–2,551	84,504	84,504
Sr Public Information Rep	1	1	1	2,115–2,551	29,220	29,220
Mgt Services Officer III	2.6	3	3	2,066–3,010	103,080	103,080
Public Information Rep	1	1	1	1,926–2,322	26,004	26,004
Senior Administrative Analyst	3.2	3.5	3.5	1,839–2,673	100,866	100,866
Mgt Services Officer II	7.9	8	8	1,839–2,673	228,108	228,108
Senior Stores Supervisor	1	1	1	1,795–2,267	26,004	26,004
Senior Student Affairs Officer	1.2	–	–	1,755–2,115	–	–
Student Affairs Officer II	1.4	4	4	1,755–2,115	98,100	98,100
Cashiers Office Manager II	1	1	1	1,679–2,115	23,112	23,112
Stores Supervisor	1	1	1	1,639–2,066	21,060	21,060
Senior Physical Therapist	1	1	1	1,639–2,378	26,616	26,616
Principal Parking Supervisor	2.4	2	2	1,602–1,926	41,688	41,688
Senior Food Service Manager	1.5	1	1	1,602–2,322	24,228	24,228
Administrative Analyst	2.1	3	3	1,602–2,322	65,688	65,688
Managemnt Services Officer I	4.2	4	4	1,602–2,322	102,588	102,588
Electronics Technician	1.3	1	1	1,602–1,926	21,540	21,540
Writer	1	1	1	1,496–1,795	19,668	19,668
Athletic Trainer	2	2	2	1,496–2,167	46,296	46,296
Administrative Assistant III	10.9	10	10	1,461–1,839	197,892	197,892
Assistant III	2.5	3	3	1,461–1,839	61,344	61,344
Food Service Manager	4.9	5	5	1,433–2,066	100,620	100,620
Assistant Food Service Manager	6.2	7	7	1,433–1,715	131,772	131,772
Senior Parking Supervisor	1.7	2	2	1,402–1,679	34,815	34,815
Assistant IV	1.4	2.9	2.9	1,361–1,739	35,522	35,522
Residence Halls Manager	0.2	–	–	1,345–1,926	–	–
Laboratory Assistant III	1	1	1	1,345–1,602	17,532	17,532
Supervising Cashier	1	1	1	1,288–1,602	17,532	17,532
Administrative Assistant II	11.2	12	12	1,288–1,602	208,236	208,236
Assistant II	3.3	4	4	1,288–1,602	68,628	68,628
Secretary III	3	3	3	1,288–1,602	47,736	47,736
Asst Residence Halls Manager	0.1	0.1	0.1	1,288–1,529	1,391	1,391
Head Coach-Intercolg Athletics	11.8	11	11	1,250–4,167	345,900	345,900
Asst Coach-Intercolg Athletics	17.2	16	16	1,250–2,917	488,000	488,000
Custodian Supervisor	0.8	–	–	1,234–1,566	–	–
Parking Supervisor	3.4	4	4	1,234–1,461	69,546	69,546

University of California
6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Cashier	0.9	1	1	1,144–1,402	14,244	14,244
Principal Clerk	4.9	4	4	1,144–1,402	58,104	58,104
Administrative Assistant I	0.2	–	–	1,144–1,402	–	–
Assistant I	3.4	4	4	1,144–1,402	59,484	59,484
Secretary II	5.6	4.2	4.2	1,144–1,402	64,661	64,661
Senior Parking Representative	15.5	16	16	1,144–1,345	243,411	243,411
Assistant Custodian Supervisor	3.2	4	4	1,101–1,433	67,344	67,344
Assistant Storekeeper	1.1	1	1	1,043–1,259	13,464	13,464
Senior Typist Clerk (a)	8.3	10	10	1,023–1,234	128,040	128,040
General Assistance	956.1	943.3	1029.3	(13,340,365)	13,654,862	13,654,862
Totals, Auxiliary Enterprises	1,129.2	1,118	1,204	$17,117,509	$16,515,626	$16,515,626
Merits And Promotions						
Academic:						
Academic	–	–	–	0	1,802,099	1,802,099
Staff Personnel:						
Staff	–	–	–	0	939,304	939,304
Totals, Merits and Promotions	–	–	–	$0	$2,741,403	$2,741,403
Totals, Los Angeles Campus	14,745.6	14,529	14,615	$345,001,200	$364,972,218	$364,972,218

University of California
6440 RIVERSIDE CAMPUS*

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	6,208–9,792	74,500	74,500
Asst Tt Chan (functional Area)	0.5	0.5	0.5	2,200–6,584	19,700	19,700
Senior Administrative Analyst	0.5	0.5	0.5	1,839–2,673	14,610	14,610
Administrative Analyst	1	1	1	1,602–2,322	24,792	24,792
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Secretary II	1	1	1	1,144–1,402	16,140	16,140
V Chancellor Academic Affairs:						
Vice Chan (restricted Use)	1	1	1	4,325–6,667	66,900	66,900
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Pr Administrative Analyst I	1	1	1	2,066–3,010	27,864	27,864
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant III	2	2	2	1,461–1,839	42,120	42,120
Vice Chancellor-Administration:						
Vice Chan (functional Area)	1	1	1	4,325–6,167	59,000	59,000
Mgt Services Officer III	1	1	1	2,066–3,010	30,924	30,924
Senior Administrative Analyst	–	1.5	1.5	1,839–2,673	32,907	32,907
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Secretary II	1	2	2	1,144–1,402	28,836	28,836
Internal Audit:						
Manager (functional Area)	0.3	1	1	2,200–6,584	42,000	42,000
Auditor	0.2	1	1	1,602–2,322	21,060	21,060
Affirmative Action Office:						
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Secretary I	1	1	1	1,023–1,234	14,244	14,244
Accounting Office:						
(functional Area) Officer	1.5	1	1	3,583–4,167	41,100	41,100
Mgt Services Officer IV	0.3	–	–	2,322–3,389	–	–
Principal Accountant I	1.6	2	2	2,066–3,010	59,808	59,808
Senior Administrative Analyst	0.7	–	–	1,839–2,673	–	–
Senior Accountant	1.6	3	3	1,839–2,673	81,120	81,120
Accountant	0.2	–	–	1,602–2,322	–	–
Assistant Accountant	3	3	3	1,461–1,755	60,468	60,468
Assistant II	4	4	4	1,288–1,602	73,392	73,392
Principal Clerk	3	3	3	1,144–1,402	47,400	47,400
Assistant I	3.3	4	4	1,144–1,402	58,800	58,800
Lead Key Entry Operator	0.5	1	1	1,144–1,402	14,520	14,520
Key Entry Operator	1.5	1	1	1,063–1,288	14,244	14,244
Senior Clerk	1.6	2	2	1,023–1,234	26,364	26,364
Architects & Engineers:						
Associate Architect	0.1	0.1	0.1	2,322–2,803	2,990	2,990
Director (functional Area)	0.9	1	1	2,200–6,584	45,400	45,400
Administrative Assistant III	0.9	0.9	0.9	1,461–1,839	18,522	18,522
Senior Drafting Technician	0.1	0.1	0.1	1,402–1,679	1,967	1,967
Assistant II	0.1	0.1	0.1	1,288–1,602	1,795	1,795
Bldg Prog Clearing Account:						
Pr Construction Inspector	0.6	1	1	2,551–3,081	36,972	36,972
Associate Architect	0.3	0.9	0.9	2,322–2,803	26,914	26,914

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

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6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Assistant III	0.1	0.1	0.1	1,461–1,839	2,058	2,058
Senior Drafting Technician	0.3	0.7	0.7	1,402–1,679	13,768	13,768
Assistant II	0.7	0.9	0.9	1,288–1,602	16,157	16,157
Budget And Planning:						
(functional Area) Officer	0.9	0.8	0.8	3,583–4,167	33,520	33,520
Principal Budget Analyst II	–	1	1	2,322–3,389	30,612	30,612
Mgt Services Officer IV	1	–	–	2,322–3,389	–	–
Pr Administrative Analyst I	1	1	1	2,066–3,010	29,904	29,904
Senior Budget Analyst	0.1	1	1	1,839–2,673	25,380	25,380
Administrative Analyst	0.9	–	–	1,602–2,322	–	–
Assistant II	1.7	2	2	1,288–1,602	33,336	33,336
Principal Clerk	0.1	–	–	1,144–1,402	–	–
Business Services:						
Manager (functional Area)	1	1	1	2,200–6,584	41,600	41,600
Collections Manager	1	1	1	1,715–2,492	27,204	27,204
Administrative Assistant III	0.9	1	1	1,461–1,839	20,580	20,580
Asst Administrative Analyst	–	1	1	1,461–1,755	17,532	17,532
Collections Representative	3	3	3	1,345–1,679	52,308	52,308
Principal Clerk	1	1	1	1,144–1,402	14,808	14,808
Assistant I	1	1	1	1,144–1,402	14,244	14,244
Cashier:						
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Senior Cashier	0.8	1	1	1,144–1,402	14,244	14,244
Cashier	1	1	1	1,023–1,234	12,756	12,756
Material Mgmt-purchasing:						
(functional Area) Manager	1	1	1	2,200–6,584	42,000	42,000
Principal Buyer	1	1	1	2,066–3,010	32,076	32,076
Mgt Services Officer II	0.6	0.8	0.8	1,839–2,673	17,334	17,334
Senior Buyer	1	1	1	1,839–2,673	27,204	27,204
Buyer	2.3	2.5	2.5	1,602–2,322	53,892	53,892
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant I	4.5	5.5	5.5	1,144–1,402	82,614	82,614
Senior Clerk	0.3	–	–	1,023–1,234	–	–
Materiel Mamt-equipment Mamt:						
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant I	0.5	0.5	0.5	1,144–1,402	8,070	8,070
Contracts & Grants Admin:						
Associate Dean	0.3	0.3	0.3	2,406–5,358	10,675	10,675
Dean	0.3	0.3	0.3	2,245–7,014	12,650	12,650
(functional Area) Manager	1	1	1	2,200–6,584	38,800	38,800
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	1	1	1	1,602–2,322	24,228	24,228
Administrative Assistant III	0.4	1	1	1,461–1,839	18,348	18,348
Assistant III	0.5	1	1	1,461–1,839	17,532	17,532
Asst Administrative Analyst	1	1	1	1,461–1,755	18,348	18,348
Assistant II	1.8	1	1	1,288–1,602	15,456	15,456
Administrative Stipend	–	–	–	0	2,400	2,400
Personnel:						
(functional Area) Manager	1	1	1	2,200–6,584	46,600	46,600
Principal Personnel Analyst I	1	1	1	2,066–3,010	32,844	32,844
Senior Personnel Analyst	2.9	4	4	1,839–2,673	111,144	111,144
Managemnt Services Officer I	0.8	–	–	1,602–2,322	–	–
Personnel Analyst	1.9	3	3	1,602–2,322	70,056	70,056
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant II	0.4	1	1	1,288–1,602	15,456	15,456
Principal Clerk	1.8	1	1	1,144–1,402	15,804	15,804
Principal Typist Clerk	0.3	–	–	1,144–1,402	–	–
Assistant I	1	1	1	1,144–1,402	16,140	16,140
Secretary II	1.5	1.5	1.5	1,144–1,402	23,400	23,400
Senior Clerk	1	1	1	1,023–1,234	13,212	13,212
Senior Typist Clerk (a)	–	0.5	0.5	1,023–1,234	6,864	6,864
General Assistance	4.7	15.4	15.4	(110,680)	301,546	301,546
Totals, General Administration	102.2	124.3	124.3	$2,455,375	$2,893,160	$2,893,160
Instruction And Departmental Research						
General Campus:						
Academic:						
Professor - 9-Mos-Bus-eng	2.8	3.8	3.8	3,083–4,725	170,600	170,600
Professor - 11-Months	17.5	19.8	19.8	2,908–4,967	928,680	928,680
Vst Assoc Professor-9-Mos-1-9	0.7	–	–	2,733–3,678	–	–
Assoc Prof - 9-Mos -Bus-eng	3	3	3	2,708–2,942	98,900	98,900
Professor - 9-Months	128.5	145.1	145.1	2,508–4,292	5,716,680	5,716,680
Adjunct Professor - 9-Mos-1-9	0.2	–	–	2,508–4,292	–	–
Associate Dean	2.1	1.8	1.8	2,406–5,358	76,675	76,675
Supervisor Of Phys Ed - 9-Mos	4	4	4	2,392–3,742	156,600	156,600
Assoc Professor-11-Mos	5.6	5.4	5.4	2,383–3,208	165,496	165,496
Dean	3.4	3.8	3.8	2,245–7,014	189,250	189,250
Director (functional Area)	1	–	–	2,200–6,584	–	–
Academic-Administrator II	1	1	1	2,081–2,893	28,116	28,116

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6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Associate Professor - 9-Months	57.7	61.5	61.5	2,050–2,758	1,664,200	1,664,200
Vst Assoc Professor- 9-Mos	0.1	1	1	2,050–2,758	25,900	25,900
Asst Prof - 9-Mos - Bus-eng	2.2	4	4	2,042–2,575	110,111	110,111
Asst Prof - 9-Mos 1-9 Pymt-B-e	0.1	–	–	2,042–2,575	–	–
Director	0.1	0.3	0.3	1,964–5,479	8,025	8,025
Asst Professor - 11-Months	6.1	7.2	7.2	1,908–2,508	183,133	183,133
Asst —— In The A.E.S.	–	0.1	0.1	1,908–2,508	2,290	2,290
Assistant Dean	0.5	0.4	0.4	1,842–4,717	11,897	11,897
Adjunct Lecturer - 11-Months	0.4	0.4	0.4	1,771–4,287	17,467	17,467
Teaching Assistant	70.9	72	72	1,670–1,670	1,082,164	1,082,164
Assistant Professor - 9-Months	37.4	43	43	1,642–2,158	1,035,061	1,035,061
Vst Asst Professor -9-Months	4.5	–	–	1,642–2,158	–	–
Asst Adjunct Professor - 9-Mos	0.1	–	–	1,642–2,158	5,000	5,000
Asst Suprvsr Of Phys Ed - 9mos	0.5	0.5	0.5	1,575–1,950	10,350	10,350
Act Asst Professor -9-Months	0.7	1	1	1,559–1,828	21,700	21,700
Lecturer - 9-Mos -1-9th Pmt	1	–	–	1,546–3,401	–	–
Visiting Lecturer - 9-Months	15.4	–	–	1,546–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	8	–	–	1,546–3,401	–	–
Adjunct Lecturer - 9-Months	1.5	–	–	1,546–3,401	50,274	50,274
Adjunct Lect - 9-Mos - 1-9th	1.8	–	–	1,546–3,401	–	–
Assistant Specialist	1	1	1	1,546–1,771	21,252	21,252
Supervisor Of Teacher Ed	7.3	8	8	1,507–2,537	199,768	199,768
Research Assistant	0.9	–	–	1,296–1,296	–	–
Assoc In –Grad Stdnt-9mos-1-9	1.7	–	–	1,247–1,511	–	–
Stipend-Department Chairperson	–	–	–	0	86,467	86,467
Summer Differential	–	–	–	0	10,882	10,882
Administrative Stipend	–	–	–	0	61,418	61,418
Staff Personnel:						
Senior Development Engineer	1	1	1	2,737–3,307	37,884	37,884
Principal Statistician	0.5	0.5	0.5	2,435–3,554	20,334	20,334
Principal Programmer	0.4	0.4	0.4	2,435–3,554	16,674	16,674
Pr Administrative Analyst II	0.5	0.5	0.5	2,322–3,389	18,486	18,486
Mgt Services Officer IV	1.2	1.2	1.2	2,322–3,389	42,132	42,132
Superintendent Of Mech Shop	0.1	1	1	2,218–2,803	26,616	26,616
Spectroscopist	–	1	1	2,218–2,673	32,076	32,076
Principal Museum Scientist	1	1	1	2,218–2,673	30,612	30,612
Director (functional Area)	–	1	1	2,200–6,584	41,400	41,400
Supervising Programmer	0.9	1	1	2,167–2,613	27,864	27,864
Managing Producer-Director	0.7	1	1	2,115–2,551	27,864	27,864
Senior ADP Systems Analyst	0.2	–	–	2,115–3,081	–	–
Supt Of Physical Plant	0.1	0.1	0.1	2,115–2,551	2,093	2,093
Pr Administrative Analyst I	–	2	2	2,066–3,010	25,736	25,736
Mgt Services Officer III	0.1	0.3	0.3	2,066–3,010	7,519	7,519
Asst Tt (dean),(dir),or Cp II	2.8	2.8	2.8	2,066–3,010	92,357	92,357
Pr Laboratory Glassblower	0.5	1	1	2,066–2,613	29,904	29,904
Pr Electronics Technician	1.8	1.8	1.8	2,019–2,551	50,580	50,580
Pr Laboratory Mechanician	5	5	5	2,019–2,551	146,671	146,671
Staff Research Associate IV	1.2	1.2	1.2	1,926–2,322	32,601	32,601
Senior Museum Scientist	0.1	0.1	0.1	1,926–2,322	1,950	1,950
Senior Television Technician	1	1	1	1,882–2,378	27,204	27,204
Programmer	1.1	2	2	1,839–2,673	49,044	49,044
Mgt Services Officer II	10.5	10.9	10.9	1,839–2,673	273,382	273,382
ADP Systems Analyst	0.2	0.2	0.2	1,839–2,678	5,076	5,076
Senior Laboratory Mechanician	1	1.8	1.8	1,839–2,322	43,167	43,167
Senior Student Affairs Officer	0.2	–	–	1,755–2,115	–	–
Student Affairs Officer II	2.1	2.5	2.5	1,755–2,115	59,526	59,526
Principal Illustrator	0.2	–	–	1,755–2,115	–	–
Theatre Production Supervisor	2	2	2	1,755–2,115	49,044	49,044
Asst Tt (dean),(dir),or Cp I	2.7	3.5	3.5	1,755–2,551	92,004	92,004
Senior Electronics Technician	1	1	1	1,755–2,218	22,068	22,068
Staff Research Associate III	0.1	0.1	0.1	1,755–2,115	2,030	2,030
Senior Editor	0.3	0.3	0.3	1,715–2,066	6,198	6,198
Sr Placement Interviewer	1.3	1.7	1.7	1,679–2,019	35,229	35,229
Stores Supervisor	1	1	1	1,639–2,066	23,664	23,664
Assistant Programmer	0.7	1	1	1,639–1,972	19,668	19,668
Administrative Analyst	0.8	1.3	1.3	1,602–2,322	27,333	27,333
Budget Analyst	0.5	0.5	0.5	1,602–2,322	12,114	12,114
Managemnt Services Officer I	3	3	3	1,602–2,322	69,220	69,220
Laboratory Assistant IV	2.1	2.1	2.1	1,602–1,926	47,380	47,380
Staff Research Associate II	4.6	4.8	4.8	1,602–1,926	107,459	107,459
Museum Scientist	4.4	4.5	4.5	1,602–1,926	99,162	99,162
Building Maintenance Supr	0.6	1	1	1,566–2,115	20,148	20,148
Program Representative II	0.3	–	–	1,496–1,795	–	–
Student Affairs Officer	0.6	–	–	1,461–1,755	–	–
Student Affairs Officer I	1.7	2.3	2.3	1,461–1,755	48,637	48,637
Administrative Assistant III	7.7	8.5	8.5	1,461–1,839	172,602	172,602
Assistant III	2.5	2.7	2.7	1,461–1,839	55,238	55,238
Senior Illustrator	0.3	0.5	0.5	1,461–1,755	8,766	8,766
Principal Animal Technician	1	1	1	1,402–1,679	18,792	18,792
Botanical Grd-arboretum Mgr	1	1	1	1,402–1,679	20,148	20,148
Assistant Museum Scientist	2.1	2.4	2.4	1,402–1,679	43,082	43,082
Sr Building Maintenance Worker	0.4	–	–	1,373–1,839	–	–

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6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Musician	0.7	0.9	0.9	1,345–1,602	15,750	15,750
Senior Nursery Technician	1.8	1.8	1.8	1,345–1,602	33,799	33,799
Coach-specialist	2	2	2	1,343–1,937	48,840	48,840
Senior Storekeeper	0.4	–	–	1,317–1,639	–	–
Counselor I	1.3	1.8	1.8	1,288–1,529	31,497	31,497
Administrative Assistant II	12.6	12.6	12.6	1,288–1,602	223,439	223,439
Assistant II	5.3	7.8	7.8	1,288–1,602	131,379	131,379
Secretary III	11.4	12.6	12.6	1,288–1,602	221,574	221,574
Scene Technician	0.8	1	1	1,288–1,529	16,476	16,476
Head Coach-Intercolg Athletics	2.6	2.6	2.6	1,250–4,167	82,435	82,435
Asst Coach-Intercolg Athletics	2	2.8	2.8	1,250–2,917	57,447	57,447
Wardrobe Technician	0.8	1	1	1,210–1,433	16,476	16,476
Nursery Technician	1	1	1	1,187–1,402	15,456	15,456
Storekeeper	0.8	1	1	1,166–1,433	13,992	13,992
Principal Clerk	6.7	5.5	5.5	1,144–1,402	84,510	84,510
Principal Typist Clerk	2.7	2	2	1,144–1,402	30,948	30,948
Administrative Assistant I	8.1	8.4	8.4	1,144–1,402	131,550	131,550
Assistant I	3	3.3	3.3	1,144–1,402	46,992	46,992
Sr Word Processing Specialist	4.3	5.3	5.3	1,144–1,529	81,141	81,141
Secretary II	22.6	25.6	25.6	1,144–1,402	393,152	393,152
Library Assistant II	1.5	1.9	1.9	1,144–1,402	30,666	30,666
Animal Technician	0.5	1	1	1,144–1,345	14,808	14,808
Laboratory Assistant II	2.7	3.2	3.2	1,144–1,345	50,280	50,280
Assistant Scene Technician	0.1	–	–	1,101–1,288	–	–
Senior Typist Clerk (b)	2.3	2.9	2.9	1,063–1,288	39,345	39,345
Secretary I (shorthand)	1	1.1	1.1	1,063–1,288	16,289	16,289
Assistant Storekeeper	0.9	1	1	1,043–1,259	13,992	13,992
Senior Clerk	2	2	2	1,023–1,234	25,740	25,740
Senior Typist Clerk (a)	5.8	8.9	8.9	1,023–1,234	119,138	119,138
Secretary I	1.7	3.8	3.8	1,023–1,234	48,483	48,483
Laboratory Assistant I	0.9	1	1	1,023–1,187	14,010	14,010
Museum Preparator	0.5	0.5	0.5	954–1,101	6,138	6,138
Clerk	–	0.5	0.5	920–1,101	5,724	5,724
Power Sewing Machine Operator	0.5	0.5	0.5	905–1,345	5,616	5,616
General Assistance	74.9	56.2	56.2	(1,156,438)	480,582	480,582
Health Sciences:						
Academic:						
Professor-Bsp	2.2	1	1	2,908–4,967	48,400	48,400
Associate Professor-Bsp	2	3	3	2,383–3,208	112,600	112,600
Director	0.9	1	1	1,964–5,479	54,800	54,800
Assistant Professor-Bsp	6.6	15	15	1,908–2,508	471,224	471,224
Administrative Stipend	–	–	–	0	12,000	12,000
Staff Personnel:						
Mgt Services Officer III	0.9	1	1	2,066–3,010	27,948	27,948
Staff Research Associate IV	1	1	1	1,926–2,322	27,204	27,204
Managemnt Services Officer I	0.1	–	–	1,602–2,322	–	–
Staff Research Associate II	0.5	1	1	1,602–1,926	20,580	20,580
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Principal Animal Technician	0.3	1	1	1,402–1,679	19,224	19,224
Staff Research Associate I	0.5	–	–	1,402–1,679	–	–
Administrative Assistant II	1.3	1	1	1,288–1,602	17,532	17,532
Assistant II	0.1	1	1	1,288–1,602	16,140	16,140
Senior Animal Technician	0.7	–	–	1,234–1,461	–	–
Principal Clerk	0.8	–	–	1,144–1,402	–	–
Sr Word Processing Specialist	1	1	1	1,144–1,529	16,140	16,140
Laboratory Assistant II	0.1	–	–	1,144–1,345	–	–
Word Processing Specialist	1	1	1	1,063–1,345	14,520	14,520
Laboratory Assistant I	0.5	–	–	1,023–1,187	–	–
General Assistance	3.8	2.3	2.3	(62,877)	33,508	33,508
Totals, Instruction and Departmental Research	678.1	690.4	690.4	$17,162,174	$17,767,639	$17,767,639
Summer Session						
Director	0.5	0.5	0.5	1,964–5,479	18,252	18,252
Administrative Assistant III	1	1	1	1,461–1,839	18,348	18,348
Principal Clerk	0	0.3	0.3	1,144–1,402	3,702	3,702
General Assistance	11.6	12.7	12.7	(110,205)	121,513	121,513
Totals, Summer Session	13.1	14.5	14.5	$146,904	$161,815	$161,815
Organized Activities-Other						
Senior Public Events Manager	0.7	1	1	1,839–2,218	24,792	24,792
Senior Student Affairs Officer	–	0.5	0.5	1,755–2,115	12,114	12,114
Senior Writer	0.8	–	–	1,715–2,066	–	–
Public Events Manager	0.3	–	–	1,602–1,926	–	–
Coach-specialist	1	0.5	0.5	1,343–1,937	12,090	12,090
Assistant II	0.9	1	1	1,288–1,602	17,196	17,196
Scene Technician	1	1	1	1,288–1,529	17,952	17,952
Head Coach-Intercolg Athletics	1.9	1.9	1.9	1,250–4,167	59,953	59,953
Asst Coach-Intercolg Athletics	1.3	2	2	1,250–2,917	35,644	35,644
Assistant I	0.1	–	–	1,144–1,402	–	–

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6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Stipend	–	–	–	0	1,500	1,500
General Assistance	4.4	5.7	5.7	(45,790)	32,655	32,655
Totals, Organized Activities-Other	12.4	13.6	13.6	$218,097	$213,896	$213,896
Organized Research						
General Campus:						
Academic:						
—— In The A.E.S.	58.7	72.1	72.1	2,908–4,967	3,380,694	3,380,694
Research - 11-Months	1.1	0.3	0.3	2,908–4,967	9,650	9,650
Specialist	10.8	11	11	2,516–3,890	465,336	465,336
Professor - 9-Months	–	0.3	0.3	2,508–4,292	13,700	13,700
Res —— - 9-Mos-State Funds	0.9	1	1	2,508–4,292	35,150	35,150
Associate Dean	0.5	0.5	0.5	2,406–5,358	27,400	27,400
Assoc —— In The A.E.S.	17.5	15.7	15.7	2,383–3,208	480,856	480,856
Asoc Res— 9-Mos-State Funds	–	0.3	0.3	2,050–2,758	1,785	1,785
Director	1	1	1	1,964–5,479	57,475	57,475
Asst Professor - 11-Months	0.1	0.9	0.9	1,908–2,508	20,610	20,610
Asst —— In The A.E.S.	21.8	27.5	27.5	1,908–2,508	686,213	686,213
Asst Res —— - 11-Mos	2.1	1	1	1,908–2,508	25,300	25,300
Postgrad Res —— - 11-Mos	3.6	3	3	1,328–1,654	50,653	50,653
Visiting (——) - Postdoc	0.8	–	–	1,328–1,654	–	–
Research Assistant	11	11	11	1,296–1,296	171,072	171,072
Summer Differential	–	–	–	0	4,725	4,725
Administrative Stipend	–	–	–	0	37,482	37,482
Staff Personnel:						
Principal Statistician	0.5	0.5	0.5	2,435–3,554	20,334	20,334
Principal Programmer	0.4	0.4	0.4	2,435–3,554	16,674	16,674
Pr Administrative Analyst II	0.5	0.5	0.5	2,322–3,389	18,486	18,486
Mgt Services Officer IV	0.9	0.9	0.9	2,322–3,389	29,172	29,172
Principal Museum Scientist	1	1	1	2,218–2,673	27,864	27,864
Senior Programmer	1	1	1	2,115–3,081	34,440	34,440
Sr Public Information Rep	0.5	0.5	0.5	2,115–2,551	15,306	15,306
Supt Of Physical Plant	0.7	0.9	0.9	2,115–2,551	27,811	27,811
Pr Supt Of Agriculture	2	2	2	2,115–2,551	61,224	61,224
Mgt Services Officer III	1.1	1.8	1.8	2,066–3,010	54,365	54,365
Asst Tt (dean),(dir),or Cp II	0.2	0.2	0.2	2,066–3,010	6,271	6,271
Development Technician V	1	1	1	2,019–2,551	27,965	27,965
Pr Electronics Technician	3	3	3	2,019–2,551	83,700	83,700
Pr Laboratory Mechanician	1.3	2	2	2,019–2,551	57,756	57,756
Staff Research Associate IV	64.1	71.3	71.3	1,926–2,322	1,945,991	1,945,991
Senior Museum Scientist	1.9	1.9	1.9	1,926–2,322	53,778	53,778
Statistician	1	1	1	1,839–2,673	28,536	28,536
Mgt Services Officer II	3	2.2	2.2	1,839–2,673	57,626	57,626
Senior Laboratory Mechanician	0.6	–	–	1,839–2,322	–	–
Sr Supt Of Agriculture	2.2	3	3	1,795–2,167	69,996	69,996
Staff Research Associate III	19.1	20.9	20.9	1,755–2,115	524,206	524,206
Senior Editor	0.8	0.8	0.8	1,715–2,066	18,594	18,594
Senior Farm Machinery Mechanic	2	2	2	1,679–2,267	44,376	44,376
Laboratory Mechanician	1	1	1	1,679–2,115	24,228	24,228
Administrative Analyst	0.7	0.8	0.8	1,602–2,322	15,795	15,795
Budget Analyst	0.5	0.5	0.5	1,602–2,322	12,114	12,114
Management Services Officer I	2.7	3	3	1,602–2,322	70,844	70,844
Laboratory Assistant IV	1	1	1	1,602–1,926	21,956	21,956
Staff Research Associate II	25.3	30.5	30.5	1,602–1,926	672,518	672,518
Farm Machinery Mechanic	3.7	4	4	1,529–2,066	83,544	83,544
Administrative Assistant III	3.5	3.5	3.5	1,461–1,839	71,442	71,442
Assistant III	0.6	1.3	1.3	1,461–1,839	23,638	23,638
Pr Agricultural Technician	6	6	6	1,402–1,679	116,328	116,328
Staff Research Associate I	4.2	4.5	4.5	1,402–1,679	84,534	84,534
Senior Nursery Technician	3.7	3.7	3.7	1,345–1,602	69,292	69,292
Laboratory Assistant III	1.4	2	2	1,345–1,602	34,980	34,980
Equipment Operator	3	3	3	1,317–1,566	56,376	56,376
Administrative Assistant II	3.6	5	5	1,288–1,602	87,931	87,931
Assistant II	3.1	3.8	3.8	1,288–1,602	64,509	64,509
Secretary III	4.1	5.4	5.4	1,288–1,602	95,898	95,898
Asst Farm Machinery Mechanic	1	1	1	1,288–1,529	16,824	16,824
Senior Agricultural Technician	5.2	7	7	1,288–1,529	116,482	116,482
Principal Clerk	3.5	1	1	1,144–1,402	16,140	16,140
Principal Typist Clerk	1.5	1.5	1.5	1,144–1,402	23,868	23,868
Administrative Assistant I	2.2	3.9	3.9	1,144–1,402	60,033	60,033
Assistant I	1.2	1.8	1.8	1,144–1,402	24,540	24,540
Sr Word Processing Specialist	3.7	4.3	4.3	1,144–1,529	64,863	64,863
Secretary II	7.6	7.3	7.3	1,144–1,402	113,099	113,099
Agricultural Technician	6.6	4	4	1,144–1,345	63,192	63,192
Animal Technician	1	1	1	1,144–1,345	16,140	16,140
Laboratory Assistant II	1	1.4	1.4	1,144–1,345	22,596	22,596
Senior Museum Preparator	0.9	1	1	1,144–1,345	13,728	13,728
Senior Typist Clerk (b)	1.2	1.3	1.3	1,063–1,288	18,366	18,366
Secretary I (shorthand)	2.9	2.4	2.4	1,063–1,288	34,195	34,195
Senior Typist Clerk (a)	2.3	2	2	1,023–1,234	27,708	27,708

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6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Laboratory Assistant I	1.9	3	3	1,023–1,187	38,844	38,844
Administrative Stipend	–	–	–	0	1,600	1,600
General Assistance	69.1	53.7	53.7	(1,426,784)	484,494	484,494
Totals, Organized Research	419.3	440.1	440.1	$11,254,780	$11,455,209	$11,455,209
Libraries						
Assistant University Librarian	1	1	1	2,450–3,883	39,900	39,900
Librarian - Career Status	6.5	6	6	2,384–3,306	195,408	195,408
University Librarian	1	1	1	2,200–6,584	53,500	53,500
Senior Programmer	0.7	1	1	2,115–3,081	34,440	34,440
Mgt Services Officer III	1	1	1	2,066–3,010	32,220	32,220
Assoc Librarian -Career Status	9.9	14.3	14.3	1,774–2,554	363,235	363,235
Asoc Librarian-Potntl Career	0.2	2.2	2.2	1,774–2,554	40,021	40,021
Managemnt Services Officer I	1	1	1	1,602–2,322	21,156	21,156
Museum Scientist	0.8	1	1	1,602–1,926	22,068	22,068
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Library Assistant IV	10.1	12.3	12.3	1,461–1,839	247,401	247,401
Asst Librarian-Potntl Career	5	2	2	1,451–1,857	38,700	38,700
Administrative Assistant II	3	3	3	1,288–1,602	55,044	55,044
Library Assistant III	18.2	22	22	1,288–1,602	380,886	380,886
Administrative Assistant I	3.9	4	4	1,144–1,402	62,508	62,508
Library Assistant II	17.1	21	21	1,144–1,402	318,990	318,990
Key Entry Operator	1	1	1	1,063–1,288	14,808	14,808
Senior Clerk	2.9	3.5	3.5	1,023–1,234	46,122	46,122
Secretary I	3	3	3	1,023–1,234	39,948	39,948
Library Assistant I	13.4	12.5	12.5	1,023–1,234	166,186	166,186
Clerk	1	1	1	920–1,101	12,756	12,756
General Assistance	26.5	12.8	12.8	(268,731)	334,601	334,601
Totals, Libraries	129.2	128.5	128.5	$2,256,978	$2,562,018	$2,562,018
University Extension						
Cont Educ Specialist V	1	1	1	2,717–2,975	34,900	34,900
Cont Educ Specialist IV	2	2	2	2,383–2,617	60,900	60,900
Dean (functional Area)	1	1	1	2,200–6,584	47,700	47,700
Cont Educ Specialist III	0.2	0.2	0.2	2,075–2,300	5,200	5,200
Cont Educ Specialist II	–	0.5	0.5	1,825–2,008	11,750	11,750
Program Representative III	1	1	1	1,715–2,066	24,792	24,792
Sr Publications Coordinator	1	1	1	1,715–2,066	24,792	24,792
Program Coordinator	0.1	–	–	1,592–4,467	–	–
Writer	0.7	0.7	0.7	1,496–1,795	13,096	13,096
Assistant III	0.6	1	1	1,461–1,839	21,060	21,060
Program Representative I	1	1	1	1,317–1,566	18,792	18,792
Administrative Assistant II	0.9	1	1	1,288–1,602	15,456	15,456
Assistant II	0.8	1	1	1,288–1,602	18,348	18,348
Program Assistant II	2	2	2	1,288–1,602	36,696	36,696
Principal Clerk	0.8	1	1	1,144–1,402	16,140	16,140
Administrative Assistant I	0.5	–	–	1,144–1,402	–	–
Assistant I	0.3	0.5	0.5	1,144–1,402	7,554	7,554
Program Assistant I	3	3	3	1,144–1,402	47,088	47,088
Senior Typist Clerk (b)	0.7	1	1	1,063–1,288	12,756	12,756
Key Entry Operator	1	1	1	1,063–1,288	14,808	14,808
Secretary I (shorthand)	0.2	–	–	1,063–1,288	–	–
Senior Clerk	3.4	5.1	5.1	1,023–1,234	67,567	67,567
Senior Typist Clerk (a)	0.4	–	–	1,023–1,234	–	–
Custodian	0.9	1	1	936–1,210	12,276	12,276
Administrative Stipend	–	–	–	0	–	–
General Assistance	23.7	28.8	28.8	(641,799)	656,697	656,697
Totals, University Extension	47.2	54.7	54.7	$1,121,934	$1,168,368	$1,168,368
Extension And Public Service						
Pr Recreation Supervisor	1	1	1	1,839–2,218	26,616	26,616
Assistant II	0.2	–	–	1,288–1,602	–	–
Assistant I	0.3	1	1	1,144–1,402	13,728	13,728
Senior Typist Clerk (a)	0.7	–	–	1,023–1,234	–	–
General Assistance	0.1	1	1	(873)	1,360	1,360
Totals, Extension and Public Service	2.3	3	3	$43,141	$41,704	$41,704
Maintenance And Operation Of Plant						
Sr Supt Of Physical Plant	2	2	2	2,378–2,870	68,880	68,880
Associate Engineer	0.5	1	1	2,218–2,673	26,616	26,616
Administrator (functl Area)	1	1	1	2,200–6,584	46,600	46,600
Supt Of Physical Plant	3	3	3	2,115–2,551	91,836	91,836
Inspector-Planner-Estimator	0.1	–	–	1,972–2,492	–	–
Maintenancesupervisor (b)	5.1	5	5	1,972–2,267	131,892	131,892
Senior Museum Scientist	1	1	1	1,926–2,322	24,228	24,228
Maintenancesupervisor (a)	1	1	1	1,882–2,167	26,004	26,004

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6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Mgt Services Officer II	1	1	1	1,839–2,673	27,432	27,432
Lead Maintenance (b)	0.2	1	1	1,755–2,019	24,228	24,228
Physical Plant Specialist	2	2	2	1,755–2,435	48,456	48,456
Junior Engineer	0.5	–	–	1,679–1,926	–	–
Lead Maintenance (a)	1	1	1	1,679–1,926	23,112	23,112
Maintenance (b)	23.3	22	22	1,679–1,926	504,456	504,456
Maintenance (a)	12.7	15	15	1,602–1,839	323,280	323,280
Electronics Technician	1	1	1	1,602–1,926	22,068	22,068
Automotive Mechanic	1.1	1	1	1,529–2,167	21,060	21,060
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Grounds Supervisor	3	3	3	1,402–1,715	58,644	58,644
Sr Building Maintenance Worker	9.3	10	10	1,373–1,839	180,720	180,720
Senior Storekeeper	1	1	1	1,317–1,639	17,196	17,196
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Tree Trimmer	2.2	2	2	1,288–1,882	35,880	35,880
Pest Control Operator	1	2	2	1,288–1,602	30,912	30,912
Custodian Supervisor	4	4	4	1,234–1,566	72,744	72,744
Sr Automotive Equipment Op	3.1	3	3	1,234–1,461	52,596	52,596
Grounds Equipment Operator	2.6	3	3	1,187–1,461	50,124	50,124
Storekeeper	1	1	1	1,166–1,433	16,476	16,476
Secretary II	1.7	2	2	1,144–1,402	31,248	31,248
Groundskeeper	15.3	18	18	1,144–1,402	277,176	277,176
Laborer	4.3	4	4	1,101–1,345	61,824	61,824
Senior Typist Clerk (a)	0.3	–	–	1,023–1,234	–	–
Senior Custodian	55.7	69	69	1,023–1,317	949,992	949,992
General Assistance	14.7	13.5	13.5	(148,682)	281,021	281,021
Totals, Maintenance and Operation of Plant	177.6	195.5	195.5	$3,133,834	$3,566,109	$3,566,109
Student Services						
Vice Chan (functional Area)	1	1	1	4,325–6,167	53,500	53,500
(functional Area) Officer	1	1.5	1.5	3,583–4,167	67,200	67,200
Pr Administrative Analyst II	2	2	2	2,322–3,389	73,944	73,944
Mgt Services Officer IV	1.5	1.5	1.5	2,322–3,389	58,266	58,266
Registrar	1	–	–	2,200–6,584	–	–
Pr Student Affairs Officer	0.4	–	–	2,115–2,551	–	–
Student Affairs Officer III	3.3	4	4	2,115–2,551	113,064	113,064
Mgt Services Officer III	1.6	1.8	1.8	2,066–3,010	61,719	61,719
Asst Tt (dean),(dir),or Cp II	0.3	1	1	2,066–3,010	27,864	27,864
Pr Recreation Supervisor	1	1	1	1,839–2,218	26,616	26,616
Pr Placement Interviewer	1	1	1	1,839–2,218	26,616	26,616
Programmer	–	1.5	1.5	1,839–2,673	40,164	40,164
Senior Administrative Analyst	–	0.5	0.5	1,839–2,673	12,690	12,690
Senior Student Affairs Officer	0.5	–	–	1,755–2,115	–	–
Student Affairs Officer II	3.4	5.5	5.5	1,755–2,115	127,455	127,455
Senior Writer	0.3	–	–	1,715–2,066	–	–
Sr Placement Interviewer	0.3	0.4	0.4	1,679–2,019	7,371	7,371
Administrative Analyst	2.7	3	3	1,602–2,322	71,820	71,820
Electronics Technician	1	1	1	1,602–1,926	21,540	21,540
Placement Interviewer	2	2	2	1,461–1,755	40,728	40,728
Student Affairs Officer	1	–	–	1,461–1,755	–	–
Student Affairs Officer I	4.1	5.2	5.2	1,461–1,755	104,693	104,693
Learning Skills Counselor	0.5	1	1	1,461–1,755	21,060	21,060
Administrative Assistant III	4.6	5	5	1,461–1,839	99,900	99,900
Assistant III	2.9	3	3	1,461–1,839	60,468	60,468
Administrative Assistant II	4.9	5	5	1,288–1,602	85,140	85,140
Assistant II	5.5	6	6	1,288–1,602	108,864	108,864
Asst Coach-Intercolg Athletics	0.2	–	–	1,250–2,917	–	–
Principal Clerk	5.6	6	6	1,144–1,402	90,264	90,264
Administrative Assistant I	1.1	1	1	1,144–1,402	16,140	16,140
Assistant I	4	4	4	1,144–1,402	60,564	60,564
Secretary II	2.9	3	3	1,144–1,402	46,404	46,404
Senior Typist Clerk (b)	–	0.5	0.5	1,063–1,288	7,278	7,278
Secretary I (shorthand)	2	2	2	1,063–1,288	28,536	28,536
Senior Clerk	4	4	4	1,023–1,234	55,236	55,236
Senior Typist Clerk (a)	3.7	4.2	4.2	1,023–1,234	56,914	56,914
Secretary I	2.5	4	4	1,023–1,234	52,008	52,008
Clerk	1	1	1	920–1,101	12,756	12,756
General Assistance	66.4	55.9	55.9	(1,176,162)	1,113,478	1,113,478
Totals, Student Services	141.1	139.3	139.3	$2,720,833	$2,850,260	$2,850,260
Institutional Services & General Expense						
Pr Eh&s Technologist	1	1	1	2,870–3,470	41,640	41,640
Chief Of Police	0.5	–	–	2,673–3,389	–	–
Sr Eh&s Technologist	1	1	1	2,551–3,081	36,972	36,972
Police Lieutenant	0.6	1	1	2,435–2,939	32,076	32,076
Principal Programmer	0.4	1	1	2,435–3,554	35,268	35,268
Program Promotion Manager II	1	1	1	2,435–2,939	35,268	35,268
Mgt Services Officer IV	–	1	1	2,322–3,389	40,008	40,008
Senior Publications Manager	1	1	1	2,322–2,803	33,636	33,636

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc Eh&s Technologist	1	1	1	2,218–2,673	32,076	32,076
Director (functional Area)	1	1	1	2,200–6,584	46,800	46,800
Chief Of Police	0.5	1	1	2,200–6,584	36,000	36,000
Police Sergeant	2.7	3	3	2,115–2,551	86,604	86,604
Senior Programmer	4.6	4	4	2,115–3,081	132,420	132,420
Publications Manager	1	1	1	2,115–2,551	29,220	29,220
Mgt Services Officer III	0.1	1	1	2,066–3,010	27,624	27,624
Pr Electronics Technician	–	0.2	0.2	2,019–2,551	5,844	5,844
Asst School Relations Officer	1	1	1	1,926–2,322	27,864	27,864
Public Information Rep	0.9	1	1	1,926–2,322	27,864	27,864
Programmer	4.9	5	5	1,839–2,673	127,812	127,812
Mgt Services Officer II	3.1	2.3	2.3	1,839–2,673	55,842	55,842
ADP Systems Analyst	0.8	0.8	0.8	1,839–2,678	20,304	20,304
Senior Laboratory Mechanician	–	0.8	0.8	1,839–2,322	18,171	18,171
Senior Student Affairs Officer	0.2	–	–	1,755–2,115	–	–
Student Affairs Officer II	0.8	1	1	1,755–2,115	25,380	25,380
Principal Illustrator	0.2	–	–	1,755–2,115	–	–
Asst Tt (dean),(dir),or Cp I	1	1	1	1,755–2,551	27,864	27,864
Police Officer	8.5	8	8	1,679–2,019	178,944	178,944
Computer Operations Supervisor	1	1	1	1,639–2,378	26,004	26,004
Assistant Programmer	1.1	1	1	1,639–1,972	23,664	23,664
Senior Photographer	0.9	1	1	1,602–1,926	23,112	23,112
Administrative Analyst	0.6	1	1	1,602–2,322	21,060	21,060
Managemnt Services Officer I	1.9	2	2	1,602–2,322	48,600	48,600
Garage Manager	1	1	1	1,602–2,322	26,004	26,004
Staff Research Associate II	0.2	1.8	1.8	1,602–1,926	35,292	35,292
Lead Automotive Mechanic	1	1	1	1,529–2,267	22,068	22,068
Automotive Mechanic	2	2	2	1,529–2,167	42,120	42,120
Pr Data Proc Prod Coordinator	0.4	1	1	1,496–1,795	17,952	17,952
Administrative Assistant III	0.2	–	–	1,461–1,839	–	–
Assistant III	–	1	1	1,461–1,839	17,952	17,952
Mail Service Supervisor	0.9	1	1	1,461–1,839	21,060	21,060
Artist	0.9	–	–	1,461–1,755	–	–
Reprographics Supervisor	1	1	1	1,433–1,715	20,580	20,580
Senior Computer Operator	1	1	1	1,433–1,715	17,196	17,196
Senior Photographic Technician	0.6	1	1	1,402–1,679	16,824	16,824
Key Entry Supervisor II	0.6	–	–	1,345–1,679	–	–
Senior Mail Processor	1	1	1	1,345–1,679	19,224	19,224
Eh&s Technician	0.5	0.5	0.5	1,345–1,602	8,412	8,412
Sr Data Proc Prod Coordinator	2	2	2	1,317–1,566	35,988	35,988
Senior Graphic Compositor	0.9	–	–	1,288–1,529	–	–
Administrative Assistant II	4.7	5	5	1,288–1,602	90,924	90,924
Assistant II	0.6	1	1	1,288–1,602	16,824	16,824
Computer Operator	2.8	3	3	1,259–1,496	48,516	48,516
Sr Automotive Equipment Op	2.7	3	3	1,234–1,461	51,204	51,204
Stores Worker	0.8	1	1	1,210–1,496	17,196	17,196
Assistant Automotive Mechanic	0.8	1	1	1,210–1,679	15,804	15,804
Graphic Compositor	0.1	–	–	1,187–1,402	–	–
Key Entry Supervisor I	–	2	2	1,187–1,461	29,052	29,052
Illustrator	0.4	–	–	1,187–1,402	–	–
Storekeeper	1	1	1	1,166–1,433	14,808	14,808
Principal Clerk	3	3	3	1,144–1,402	45,072	45,072
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Assistant I	5.8	6.5	6.5	1,144–1,402	97,878	97,878
Mail Processor	2.9	3	3	1,144–1,402	46,524	46,524
Secretary II	1	1	1	1,144–1,402	14,244	14,244
Senior Reprographics Tech	2	2	2	1,122–1,317	31,608	31,608
Automotive Attendant	1	1	1	1,082–1,345	14,520	14,520
Key Entry Operator	2.8	2	2	1,063–1,288	26,676	26,676
Secretary I (shorthand)	1.5	1.5	1.5	1,063–1,288	21,924	21,924
Communications Attendant	1.9	2	2	1,023–1,234	27,000	27,000
Senior Clerk	1.5	0.5	0.5	1,023–1,234	6,996	6,996
Senior Typist Clerk (a)	3	3	3	1,023–1,234	42,222	42,222
Reprographics Technician	3	3	3	1,023–1,187	39,204	39,204
Assistant Mail Processor	0.1	–	–	1,023–1,234	–	–
Delivery Worker	1	1	1	1,023–1,234	13,464	13,464
Assistant Illustrator	–	1	1	1,023–1,144	12,276	12,276
General Assistance	11.9	42.1	42.1	(379,186)	524,456	524,456
Totals, Institutional Services & General Expense	114.7	151.8	151.8	$2,524,612	$2,869,145	$2,869,145
Auxiliary Enterprises						
Mgt Services Officer IV	0.5	0.5	0.5	2,322–3,389	18,894	18,894
(functl Area) Admtr (fun Area)	1	1	1	2,200–6,584	38,736	38,736
Food Service Coordinator	0.3	1	1	2,066–3,010	28,272	28,272
Mgt Services Officer II	2	2	2	1,839–2,673	57,300	57,300
Asst Maintsupervisor (a)	1.9	2	2	1,715–1,972	47,328	47,328
Stores Supervisor	2	1	1	1,639–2,066	23,664	23,664
Managemnt Services Officer I	1	1	1	1,602–2,322	24,012	24,012
Administrative Assistant III	2	2	2	1,461–1,839	40,284	40,284
Assistant Accountant	1	1	1	1,461–1,755	21,060	21,060

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Food Service Manager	1.9	1	1	1,433–2,066	20,148	20,148
Assistant Food Service Manager	1.7	1	1	1,433–1,715	18,792	18,792
Sr Building Maintenance Worker	7.8	8	8	1,373–1,839	149,076	149,076
Residence Halls Manager	0.3	1	1	1,345–1,926	17,532	17,532
Administrative Assistant II	0.9	1	1	1,288–1,602	18,348	18,348
Assistant II	1	2	2	1,288–1,602	33,408	33,408
Custodian Supervisor	0.8	–	–	1,234–1,566	–	–
Lead Groundskeeper	1	1	1	1,234–1,529	17,532	17,532
Principal Cook	0.2	–	–	1,187–1,839	–	–
Grounds Equipment Operator	2	2	2	1,187–1,461	33,300	33,300
Storekeeper	1.2	1	1	1,166–1,433	16,476	16,476
Senior Cashier	1	1	1	1,144–1,402	16,140	16,140
Principal Clerk	4.5	4	4	1,144–1,402	63,876	63,876
Administrative Assistant I	0.9	1	1	1,144–1,402	16,140	16,140
Senior Parking Representative	2.7	2	2	1,144–1,345	35,148	35,148
Groundskeeper	1	1	1	1,144–1,402	15,456	15,456
Assistant Custodian Supervisor	1	1	1	1,101–1,433	15,456	15,456
Senior Cook	1	–	–	1,101–1,679	–	–
Cashier	0.9	1	1	1,023–1,234	14,244	14,244
Senior Clerk	2.7	4	4	1,023–1,234	54,456	54,456
Senior Custodian	10.6	9.5	9.5	1,023–1,317	133,542	133,542
Assistant Cook	0.1	–	–	954–1,345	–	–
Principal Food Service Worker	0.8	–	–	954–1,402	–	–
Clerk	0.2	2	2	920–1,101	22,884	22,884
Senior Food Service Worker	1.2	–	–	905–1,345	–	–
Food Service Worker	3.5	–	–	860–1,288	–	–
General Assistance	71.6	117.1	117.1	(866,487)	1,017,589	1,017,589
Totals, Auxiliary Enterprises	133.8	173.1	173.1	$1,960,455	$2,029,093	$2,029,093
Merits And Promotions						
Academic:						
Academic	–	–	–	0	1,340,906	1,340,906
Staff Personnel:						
Staff	–	–	–	0	280,083	280,083
Totals, Merits and Promotions	–	–	–	$0	$1,620,989	$1,620,989
Totals, Riverside Campus	1,971	2,128.8	2,128.8	$44,999,117	$49,199,405	$49,199,405

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General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	6,208–9,792	76,000	76,000
Asst Chan (functional Area)	2	1	1	3,075	47,300	47,300
Pr Administrative Analyst II	0.9	–	–	2,322–3,389	–	–
Admin Secretary	0.3	1	1	2,066–2,213	25,380	25,380
Soc Secty & Mgr Of Univ House	1	1	1	1,882	22,584	22,584
Administrative Analyst	1.2	1	1	1,602–2,322	22,584	22,584
Administrative Assistant III	1.1	1	1	1,461–1,839	17,532	17,532
Secretary III	0.3	–	–	1,288–1,602	–	–
Secretary II	0.9	1	1	1,144–1,402	13,728	13,728
Vice Chanc-Acad Affairs:						
Vice Chan (restricted Use)	1	1	1	4,325–6,667	80,000	80,000
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	42,900	42,900
Pr Administrative Analyst II	0.8	1	1	2,322–3,389	36,972	36,972
Asst Tt Vc (functional Area)	0.8	0.8	0.8	2,200–6,584	32,175	32,175
Mgt Services Officer III	0.1	–	–	2,066–3,010	–	–
Senior Administrative Analyst	2	2	2	1,839–2,673	55,740	55,740
Asst Tt (dean),(dir),or Cp I	1	1	1	1,755–2,551	27,864	27,864
Administrative Analyst	1.8	2	2	1,602–2,322	47,964	47,964
Administrative Assistant III	1	1	1	1,461–1,839	19,224	19,224
Asst Administrative Analyst	0.8	1	1	1,461–1,755	21,060	21,060
Administrative Assistant II	3	4	4	1,288–1,602	68,976	68,976
Secretary III	2	2	2	1,288–1,602	36,696	36,696
Administrative Assistant I	1	0.5	0.5	1,144–1,402	6,315	6,315
Vc-Grad Studies & Research:						
Staff Officer II	0.2	–	–	2,551–3,081	–	–
Affirmative Action Program:						
Administrative Assistant II	0.6	0.5	0.5	1,288–1,602	8,070	8,070
Vcaa-Acad Affirm Action:						
Administrative Analyst	0.9	1	1	1,602–2,322	22,068	22,068
Administrative Assistant II	0.9	1	1	1,288–1,602	15,456	15,456

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

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6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Vc Undergraduate Affairs:				SALARY RANGE		
Vice Chan (functional Area)	1	1	1	4,325–6,167	64,400	64,400
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	41,436	41,436
Administrative Analyst	–	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	1	3	3	1,461–1,839	58,260	58,260
Secretary I	0.1	0.8	0.8	1,023–1,234	10,189	10,189
Vc-Business & Finance-Unallocat:						
Principal Personnel Analyst I	–	1	1	2,066–3,010	33,636	33,636
Vc-Business & Finance:						
Vice Chan (functional Area)	1	1	1	4,325–6,167	66,500	66,500
Mgt Services Officer III	0.4	–	–	2,066–3,010	–	–
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant I	1	1	1	1,144–1,402	14,808	14,808
Campus Info System Dir Office:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	46,400	46,400
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Vc Resource Mgmt-Unallocated:						
Pr Administrative Analyst II	–	1	1	2,322–3,389	30,612	30,612
Secretary I	–	1	1	1,023–1,234	12,756	12,756
Vc-Resource Management:						
Vice Chan (functional Area)	1	1	1	4,325–6,167	69,000	69,000
Asst Vice Chan (functl Area)	0.8	–	–	3,233–4,692	–	–
Principal Planner	0.6	0.8	0.8	2,673–3,231	27,090	27,090
Senior Planner	0.4	–	–	2,322–2,803	–	–
Pr Administrative Analyst II	1	1	1	2,322–3,389	35,268	35,268
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	0.4	–	–	1,461–1,839	–	–
Secretary II	1	–	–	1,144–1,402	–	–
Assoc Vc-Resource Management:						
(functional Area) Officer	1	1	1	3,583–4,167	43,500	43,500
Pr Administrative Analyst II	0.2	1	1	2,322–3,389	36,972	36,972
Principal Budget Analyst II	0.9	1	1	2,322–3,389	36,972	36,972
Asso Vice Chan (functl Area)	–	1	1	2,200–6,584	50,000	50,000
Principal Budget Analyst I	0.1	–	–	2,066–3,010	–	–
Senior Facility Requirements	0.1	1	1	1,839–2,673	26,616	26,616
Facility Requirements Analyst	0	1	1	1,602–2,322	22,584	22,584
Budget Analyst	1	1	1	1,602–2,322	21,540	21,540
Administrative Assistant III	0.8	1	1	1,461–1,839	19,224	19,224
Asst Administrative Analyst	0.2	–	–	1,461–1,755	–	–
Assistant Budget Analyst	1	1	1	1,461–1,755	19,224	19,224
Administrative Assistant II	0.9	1	1	1,288–1,602	16,140	16,140
Secretary III	0.1	1	1	1,288–1,602	15,456	15,456
Science Research Park-Planning:						
Senior Facility Requirements	0.5	–	–	1,839–2,673	–	–
Facility Requirements Analyst	0.9	–	–	1,602–2,322	–	–
Asst Administrative Analyst	0.1	–	–	1,461–1,755	–	–
Office Of Internal Audit:						
Principal Auditor II	0.6	1	1	2,322–3,389	35,268	35,268
Manager (functional Area)	1	1	1	2,200–6,584	44,300	44,300
Principal Auditor I	2	2	2	2,066–3,010	64,992	64,992
Senior Auditor	4.9	5	5	1,839–2,673	141,708	141,708
Administrative Analyst	0.4	0.4	0.4	1,602–2,322	10,152	10,152
Sr Word Processing Specialist	1	1	1	1,144–1,529	14,808	14,808
Administrative Records:						
Administrative Analyst	1	1	1	1,602–2,322	23,664	23,664
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,992	13,992
Assoc Vc-Resource Mgmt:						
Asso Vice Chan (functl Area)	0.8	–	–	2,200–6,584	–	–
Assoc Vc-Planning:						
(functional Area) Officer	2	2	2	3,583–4,167	78,700	78,700
Asso Vice Chan (functl Area)	1	–	–	2,200–6,584	–	–
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Administrative Assistant II	0.8	1	1	1,288–1,602	16,140	16,140
Accounting Office:						
(functional Area) Officer	1	1	1	3,583–4,167	50,600	50,600
Principal Accountant II	2	2	2	2,322–3,389	73,944	73,944
Assoc (functl Area) Officer	1	1	1	2,200–6,584	40,700	40,700
Principal Accountant I	2.3	2	2	2,066–3,010	66,480	66,480
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Senior Accountant	4	4	4	1,839–2,673	114,900	114,900
Accountant	3	3	3	1,602–2,322	70,560	70,560
Administrative Assistant III	8.6	9	9	1,461–1,839	179,772	179,772
Assistant Accountant	2.1	2	2	1,461–1,755	37,572	37,572
Administrative Assistant II	6.1	6	6	1,288–1,602	100,224	100,224
Principal Clerk	14.5	14.5	14.5	1,144–1,402	219,000	219,000
Lead Key Entry Operator	1.1	1	1	1,144–1,402	14,244	14,244
Secretary II	0.4	1	1	1,144–1,402	14,808	14,808
Key Entry Operator	4.4	5.5	5.5	1,063–1,288	73,866	73,866
Secretary I (shorthand)	0.6	–	–	1,063–1,288	–	–
Senior Clerk	6.7	7	7	1,023–1,234	92,148	92,148
Senior Typist Clerk (a)	0.6	1	1	1,023–1,234	12,276	12,276

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6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Acct Office-extramural Funds:				SALARY RANGE		
Principal Accountant II	0.7	1	1	2,322–3,389	33,636	33,636
Principal Accountant I	0.3	–	–	2,066–3,010	–	–
Senior Accountant	0.3	1	1	1,839–2,673	25,380	25,380
Administrative Analyst	3.1	3	3	1,602–2,322	76,140	76,140
Accountant	1	1	1	1,602–2,322	22,584	22,584
Administrative Assistant III	7.3	7	7	1,461–1,839	133,308	133,308
Administrative Assistant II	2.4	3	3	1,288–1,602	50,148	50,148
Principal Clerk	1	1	1	1,144–1,402	14,244	14,244
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	12,756	12,756
Office Of Contract-grant Admin:						
Pr Administrative Analyst II	0.5	1	1	2,322–3,389	35,268	35,268
Manager (functional Area)	1	1	1	2,200–6,584	42,500	42,500
Pr Administrative Analyst I	1.2	1	1	2,066–3,010	32,844	32,844
Senior Administrative Analyst	3	3	3	1,839–2,673	88,368	88,368
Administrative Analyst	4	5	5	1,602–2,322	115,956	115,956
Asst Administrative Analyst	2.9	2	2	1,461–1,755	37,572	37,572
Administrative Assistant II	–	1	1	1,288–1,602	16,140	16,140
Secretary III	0.9	–	–	1,288–1,602	–	–
Senior Clerk	1.9	2	2	1,023–1,234	27,972	27,972
Senior Typist Clerk (a)	0.6	1	1	1,023–1,234	12,756	12,756
Assoc Vc-Facilities Mgmt:						
Asso Vice Chan (functl Area)	1	1	1	2,200–6,584	55,500	55,500
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Construction Contr-fiscal Mgmt:						
Manager (functional Area)	1	1	1	2,200–6,584	39,700	39,700
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	1.1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	2.1	3	3	1,288–1,602	50,916	50,916
Principal Clerk	1	1	1	1,144–1,402	15,108	15,108
Administrative Assistant I	0.7	–	–	1,144–1,402	–	–
Design And Construction:						
Principal Architect	1	1	1	2,939–3,554	42,648	42,648
Principal Engineer	1	1	1	2,939–3,554	42,648	42,648
Senior Architect	1	1	1	2,673–3,231	38,772	38,772
Senior Engineer	2	2	2	2,551–3,081	73,944	73,944
Associate Architect	2	2	2	2,322–2,803	67,272	67,272
Senior Construction Inspector	1.8	2	2	2,322–2,803	64,152	64,152
Associate Engineer	–	2	2	2,218–2,673	53,232	53,232
Campus Architect	1	1	1	2,200–6,584	46,000	46,000
Assoc Construction Inspector	1.2	2	2	2,115–2,551	54,600	54,600
Architectural Associate	0.2	1	1	1,679–1,926	18,348	18,348
Junior Engineer	1	1	1	1,679–1,926	23,112	23,112
Administrative Assistant II	1	1	1	1,288–1,602	16,140	16,140
Secretary II	0.8	1	1	1,144–1,402	15,108	15,108
Campus Planner:						
Senior Planner	1.1	1	1	2,322–2,803	32,076	32,076
Business Office:						
Director (functional Area)	1	1	1	2,200–6,584	45,600	45,600
Pr Administrative Analyst I	0.5	1	1	2,066–3,010	32,076	32,076
Senior Administrative Analyst	0.5	–	–	1,839–2,673	–	–
Asst Tt (dean),(dir),or Cp I	1	1	1	1,755–2,551	27,864	27,864
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant II	0.9	1	1	1,288–1,602	15,804	15,804
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Senior Typist Clerk (a)	0.1	0.5	0.5	1,023–1,234	6,138	6,138
Loan Administration Office:						
Mgt Services Officer II	1	1	1	1,839–2,673	29,100	29,100
Collections Manager	1	1	1	1,715–2,492	26,616	26,616
Senior Collections Rep	2	2	2	1,602–2,019	46,224	46,224
Administrative Assistant III	1.1	1	1	1,461–1,839	20,580	20,580
Collections Representative	3.3	3	3	1,345–1,679	53,580	53,580
Principal Clerk	1	1	1	1,144–1,402	16,140	16,140
Administrative Assistant I	1.7	2	2	1,144–1,402	29,184	29,184
Cashier:						
Mgt Services Officer II	0.6	1	1	1,839–2,673	27,948	27,948
Managemnt Services Officer I	0.4	–	–	1,602–2,322	–	–
Administrative Assistant II	2	3	3	1,288–1,602	47,736	47,736
Administrative Assistant I	3.6	2.8	2.8	1,144–1,402	43,860	43,860
Inventory:						
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant III	1.2	2	2	1,461–1,839	40,284	40,284
Administrative Assistant II	0.8	–	–	1,288–1,602	–	–
Principal Clerk	2.9	3	3	1,144–1,402	45,756	45,756
Administrative Assistant I	–	1	1	1,144–1,402	14,808	14,808
Secretary I	1	–	–	1,023–1,234	–	–
Materiel Management:						
Asso Vice Chan (functl Area)	1	1	1	2,200–6,584	50,600	50,600
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Purchasing:						
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Principal Buyer	2	2	2	2,066–3,010	64,152	64,152

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Senior Buyer	4.1	4	4	1,839–2,673	109,548	109,548
Buyer	3.8	4	4	1,602–2,322	89,832	89,832
Administrative Assistant II	3.1	3	3	1,288–1,602	52,152	52,152
Principal Clerk	1	1	1	1,144–1,402	16,140	16,140
Administrative Assistant I	2.8	3	3	1,144–1,402	43,344	43,344
Lead Key Entry Operator	1	1	1	1,144–1,402	16,140	16,140
Key Entry Operator	1.8	2	2	1,063–1,288	27,564	27,564
Senior Clerk	0.9	1	1	1,023–1,234	14,244	14,244
Staff Personnel Mngmt Office:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	50,600	50,600
Manager (functional Area)	1	1	1	2,200–6,584	41,100	41,100
Asst (functl Area) Manager	–	1	1	2,200–6,584	37,000	37,000
Principal Personnel Analyst I	2.1	1	1	2,066–3,010	33,636	33,636
Senior Personnel Analyst	7.3	8	8	1,839–2,673	230,832	230,832
Administrative Analyst	1	1	1	1,602–2,322	24,792	24,792
Personnel Analyst	5	7	7	1,602–2,322	166,524	166,524
Sr Employment Representative	1.5	0.5	0.5	1,529–2,218	10,770	10,770
Administrative Assistant III	0.5	–	–	1,461–1,839	–	–
Asst Administrative Analyst	0.6	1	1	1,461–1,755	21,060	21,060
Employment Representative	1.2	–	–	1,345–1,926	–	–
Administrative Assistant II	4.8	5	5	1,288–1,602	86,136	86,136
Principal Clerk	0.7	1	1	1,144–1,402	14,244	14,244
Administrative Assistant I	3.4	3	3	1,144–1,402	44,628	44,628
Senior Typist Clerk (b)	–	1	1	1,063–1,288	12,756	12,756
Senior Typist Clerk (a)	1.2	1	1	1,023–1,234	12,756	12,756
Staff Affirmative Action:						
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Administrative Analyst	1	1	1	1,602–2,322	23,112	23,112
Administrative Assistant II	1.6	2	2	1,288–1,602	35,544	35,544
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
General Assistance	26.9	14.4	14.4	(245,958)	352,614	352,614
Totals, General Administration	305.3	308.9	308.9	$7,016,329	$7,477,311	$7,477,311
Instruction And Departmental Research						
General Campus:						
Academic:						
Academic-Administrator Vi	1	1	1	3,327–4,608	53,952	53,952
Professor - 9-Mos-Bus-eng	31.3	33.7	33.7	3,083–4,725	1,516,066	1,516,066
Professor - 9-Mos-1-9-Bus-eng	0.1	–	–	3,083–4,725	–	–
Prof-9-Mos-Bus-eng-Recalled	1	–	–	3,083–4,725	–	–
Professor - 11-Months	6.7	6.6	6.6	2,908–4,967	321,421	321,421
Vst Assoc Professor-9-Mos-1-9	4.8	–	–	2,733–3,678	–	–
Assoc Prof - 9-Mos -Bus-eng	6.9	6	6	2,708–2,942	206,200	206,200
Provost	3.5	4	4	2,654–4,716	230,000	230,000
Academic-Administrator IV	–	1	1	2,621–3,632	32,328	32,328
Sr Lect W-sec Empl - 9-Mos	1	1	1	2,516–3,401	30,192	30,192
Vstng Sr Lect - 9-Mos - 1-9th	0.2	–	–	2,516–3,401	–	–
Sr Adjunct Lect-9-Mos - 1-9th	0.1	–	–	2,516–3,401	–	–
Professor - 9-Months	199.1	248	248	2,508–4,292	10,292,277	10,292,277
Vst Professor -9-Mos-1-9th Pmt	6	–	–	2,508–4,292	–	–
Professor -9-Mos- 1-9th Pmt	1.6	–	–	2,508–4,292	–	–
Professor-9-Mos-Recalled	0.5	–	–	2,508–4,292	–	–
Visiting Professor - 9-Months	1	–	–	2,508–4,292	–	–
Res — - 9-Mos-Xmural Funds	0.1	–	–	2,508–4,292	–	–
Professor In Residence - 9-Mos	0.5	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Months	0.3	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Mos-1-9	0.1	–	–	2,508–4,292	–	–
Faculty Asst To T-vice Chanc	0.2	–	–	2,500–5,284	–	–
Associate Dean	0.4	0.3	0.3	2,406–5,358	14,685	14,685
Supervisor Of Phys Ed - 9-Mos	12.5	11	11	2,392–3,742	357,000	357,000
Assoc Professor-11-Mos	0.7	1.3	1.3	2,383–3,208	40,468	40,468
Assoc Res — - 11-Mos	0.1	–	–	2,383–3,208	–	–
Dean	2	2	2	2,245–7,014	119,500	119,500
Coordinator–Administrator	0.9	1	1	2,200–6,584	37,980	37,980
Associate Professor - 9-Months	95.3	126.1	126.1	2,050–2,758	3,497,867	3,497,867
Assoc Professor-9-Mos-1-9 Pmt	0.5	–	–	2,050–2,758	–	–
Vst Assoc Professor- 9-Mos	1.4	–	–	2,050–2,758	–	–
Assoc Adjunct Professor -9-Mos	0.2	–	–	2,050–2,758	–	–
Asst Prof - 9-Mos - Bus-eng	7.8	10.5	10.5	2,042–2,575	304,200	304,200
Ast Res - -9-Mos Extmrl Fndb-e	0.1	–	–	2,042–2,575	–	–
Assoc Suprvsr Of Phys Ed - 9mo	2	2	2	1,958–2,192	49,400	49,400
Asst Professor - 11-Months	0.8	0.2	0.2	1,908–2,508	5,117	5,117
Visiting Lecturer - 11-Months	0.1	–	–	1,771–4,287	–	–
Adjunct Lecturer - 11-Months	0.2	–	–	1,771–4,287	–	–
Teaching Assistant	195.4	218.2	218.2	1,670–1,670	3,279,547	3,279,547
Assistant Professor - 9-Months	54.4	141.6	141.6	1,642–2,158	3,123,622	3,123,622
Vst Asst Professor-9-Mos-1-9	4.2	–	–	1,642–2,158	–	–
Assistant Professor-9-Mos-1-9	0.8	–	–	1,642–2,158	–	–
Vst Asst Professor -9-Months	9.5	–	–	1,642–2,158	–	–
Asst Res—9-Mos-Xmural Funds	0.6	–	–	1,642–2,158	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Asst Adjunct Professor - 9-Mos	0.1	–	–	1,642–2,158	–	–
Asst Suprvsr Of Phys Ed - 9mos	–	2	2	1,575–1,950	39,200	39,200
Act Asst Professor-9-Mos-1-9	0.3	–	–	1,559–1,828	–	–
Act Asst Professor -9-Months	4	–	–	1,559–1,828	–	–
Lecturer - 9-Months	0.1	0.5	0.5	1,546–3,401	15,096	15,096
Lecturer - 9-Mos -1-9th Pmt	0.2	–	–	1,546–3,401	–	–
Lecturer W-sec Empl - 9-Mos	2.6	5	5	1,546–3,401	146,316	146,316
Visiting Lecturer - 9-Months	20.3	–	–	1,546–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	16.8	–	–	1,546–3,401	–	–
Adjunct Lecturer - 9-Months	2.3	–	–	1,546–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	2.4	–	–	1,546–3,401	–	–
Supervisor Of Teacher Ed	6.8	1	1	1,507–2,537	26,136	26,136
Research Assistant	13.5	12.5	12.5	1,296–1,296	194,400	194,400
Associate In - 9-Months	0.5	–	–	1,247–1,511	–	–
Assoc In --9-Mos-1-9th Pmt	9.3	–	–	1,247–1,511	–	–
Assoc In --Grad Stdnt-9mos-1-9	8.1	–	–	1,247–1,511	–	–
Language Assistant	17.2	–	–	1,216–1,622	–	–
Stipend-Department Chairperson	–	–	–	0	81,675	81,675
Administrative Stipend	–	–	–	0	2,400	2,400
Staff Personnel:						
Principal Development Engineer	1	2	2	3,157–3,816	83,676	83,676
Senior Development Engineer	2.7	4.8	4.8	2,737–3,307	175,891	175,891
Computer Systems Designer	–	0.3	0.3	2,673–3,908	11,724	11,724
Counseling Psychologist III	0.5	0.5	0.5	2,551–3,081	18,486	18,486
Staff Officer II	0.8	1	1	2,551–3,081	36,972	36,972
Principal Programmer	0.3	0.3	0.3	2,435–3,554	10,091	10,091
Associate Development Engineer	1.5	2	2	2,378–2,870	64,344	64,344
Pr Public Events Manager	1	1	1	2,322–2,803	32,076	32,076
Pr Administrative Analyst II	0.8	2	2	2,322–3,389	69,048	69,048
Mgt Services Officer IV	1	1	1	2,322–3,389	36,017	36,017
Pr Television Technician	1	1	1	2,167–2,737	27,864	27,864
Pr Student Affairs Officer	0.5	0.5	0.5	2,115–2,551	15,306	15,306
Senior Programmer	0.9	4	4	2,115–3,081	114,144	114,144
Mgt Services Officer III	9	10	10	2,066–3,010	330,424	330,424
Asst Tt (dean),(dir),or Cp II	1.6	2	2	2,066–3,010	59,940	59,940
Development Technician V	3.5	3.5	3.5	2,019–2,551	99,666	99,666
Pr Electronics Technician	4.6	8.6	8.6	2,019–2,551	226,704	226,704
Pr Laboratory Mechanician	2.6	2.6	2.6	2,019–2,551	75,972	75,972
Assistant Development Engineer	1.5	3	3	1,972–2,378	73,332	73,332
Program Promotion Manager I	2	2	2	1,926–2,322	52,656	52,656
Staff Research Associate IV	0.8	1.3	1.3	1,926–2,322	33,588	33,588
Senior Museum Scientist	0.9	0.6	0.6	1,926–2,322	13,959	13,959
Sr Computer Operations Supr	–	0.5	0.5	1,882–2,737	14,952	14,952
Senior Television Technician	1.9	2	2	1,882–2,378	50,868	50,868
Programmer	1.6	1.5	1.5	1,839–2,673	40,083	40,083
Senior Administrative Analyst	2.1	3.4	3.4	1,839–2,673	99,099	99,099
Mgt Services Officer II	10.5	8.9	8.9	1,839–2,673	241,943	241,943
ADP Systems Analyst	0.6	0.3	0.3	1,839–2,678	6,966	6,966
Senior Student Affairs Officer	4.4	4	4	1,755–2,115	101,226	101,226
Sr Learning Skills Counselor	0.9	1	1	1,755–2,115	21,060	21,060
Theatre Production Supervisor	1.7	1	1	1,755–2,115	23,664	23,664
Development Technician IV	1	1	1	1,755–2,218	22,068	22,068
Asst Tt (dean),(dir),or Cp I	4.9	5	5	1,755–2,551	136,800	136,800
Senior Electronics Technician	4	5.5	5.5	1,755–2,218	129,162	129,162
Program Representative III	3.4	7.8	7.8	1,715–2,066	172,854	172,854
Sr Placement Interviewer	0.5	–	–	1,679–2,019	–	–
Administrative Assistant IV	1	1	1	1,679–2,115	24,228	24,228
Laboratory Mechanician	1	2	2	1,679–2,115	44,376	44,376
Stores Supervisor	1	1	1	1,639–2,066	22,068	22,068
Recording Technician	0.3	1	1	1,639–2,066	19,668	19,668
Assistant Programmer	1	3.3	3.3	1,639–1,972	64,149	64,149
Television Technician	0.9	0.8	0.8	1,639–1,972	16,799	16,799
Public Events Manager	0.8	–	–	1,602–1,926	–	–
Administrative Analyst	7.1	7.8	7.8	1,602–2,322	180,806	180,806
Managemnt Services Officer I	0.4	–	–	1,602–2,322	–	–
Electronics Technician	1.3	3.5	3.5	1,602–1,926	68,706	68,706
Laboratory Assistant IV	1	1	1	1,602–1,926	23,112	23,112
Staff Research Associate II	–	1	1	1,602–1,926	19,668	19,668
Marine Technician II	0.5	0.5	0.5	1,602–1,926	11,556	11,556
Museum Scientist	–	0.2	0.2	1,602–1,926	3,929	3,929
Senior Scene Technician	1.8	1.8	1.8	1,529–1,839	34,899	34,899
Program Representative II	1.9	2	2	1,496–1,795	43,080	43,080
Learning Skills Counselor	0.5	–	–	1,461–1,755	–	–
Counselor II	3.9	0.3	0.3	1,461–1,755	4,383	4,383
Administrative Assistant III	29.7	32.6	32.6	1,461–1,839	646,729	646,729
Word Processing Supervisor	0.3	0.3	0.3	1,461–1,926	4,698	4,698
Senior Illustrator	–	0.8	0.8	1,461–1,755	14,678	14,678
Library Assistant IV	1	1	1	1,461–1,839	21,060	21,060
Development Technician III	1.4	1.5	1.5	1,461–1,839	28,878	28,878
Asst Administrative Analyst	1.2	2	2	1,461–1,755	41,208	41,208
Senior Wardrobe Technician	0.8	0.8	0.8	1,433–1,715	14,418	14,418
Senior Drafting Technician	0.3	0.3	0.3	1,402–1,679	4,806	4,806

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Electronics Technician Trainee	0.7	–	–	1,402–1,679	–	–
Principal Animal Technician	1.8	2	2	1,402–1,679	40,296	40,296
Staff Research Associate I	2	3	3	1,402–1,679	57,492	57,492
Senior Musician	–	0.3	0.3	1,345–1,602	4,035	4,035
Laboratory Assistant III	1.9	2.5	2.5	1,345–1,602	41,034	41,034
Program Representative I	3.4	6.3	6.3	1,317–1,566	104,372	104,372
Counselor I	0.5	2.1	2.1	1,288–1,529	32,165	32,165
Administrative Assistant II	49.1	49.4	49.4	1,288–1,602	848,666	848,666
Pr Word Processing Specialist	1.9	2.5	2.5	1,288–1,679	42,255	42,255
Secretary III	9.5	11.2	11.2	1,288–1,602	198,666	198,666
Scene Technician	–	0.3	0.3	1,288–1,529	5,373	5,373
Program Assistant II	0.6	0.6	0.6	1,288–1,602	10,537	10,537
Development Technician II	1	1	1	1,234–1,529	17,532	17,532
Wardrobe Technician	0.8	0.9	0.9	1,210–1,433	13,320	13,320
Storekeeper	1	1.3	1.3	1,166–1,433	19,086	19,086
Principal Clerk	1	0.3	0.3	1,144–1,402	3,702	3,702
Principal Typist Clerk	2.5	3.8	3.8	1,144–1,402	56,679	56,679
Administrative Assistant I	33.1	33.8	33.8	1,144–1,402	506,181	506,181
Sr Word Processing Specialist	0.4	1.5	1.5	1,144–1,529	23,184	23,184
Secretary II	21.7	28.1	28.1	1,144–1,402	420,200	420,200
Program Assistant I	1.4	1	1	1,144–1,402	14,244	14,244
Library Assistant II	–	0.6	0.6	1,144–1,402	8,857	8,857
Laboratory Assistant II	2.7	2.8	2.8	1,144–1,345	38,990	38,990
Senior Museum Preparator	0.4	0.4	0.4	1,144–1,345	6,345	6,345
Development Technician I	0.8	1	1	1,101–1,345	13,728	13,728
Senior Typist Clerk (b)	0.1	1.6	1.6	1,063–1,288	21,193	21,193
Secretary I (shorthand)	1.9	2	2	1,063–1,288	27,564	27,564
Senior Clerk	0.3	0.5	0.5	1,023–1,234	6,138	6,138
Senior Typist Clerk (a)	7.1	10.3	10.3	1,023–1,234	134,706	134,706
Secretary I	3.8	16.1	16.1	1,023–1,234	209,554	209,554
Laboratory Assistant I	1.7	11.2	11.2	1,023–1,187	142,016	142,016
Museum Preparator	0.4	0.4	0.4	954–1,101	4,974	4,974
Clerk	–	2.2	2.2	920–1,101	24,068	24,068
Laboratory Helper	–	0.8	0.8	905–1,043	8,561	8,561
General Assistance	65.4	28.3	28.3	(1,199,959)	484,304	484,304
Health Sciences:						
Academic:						
Professor-Sft-Pc	10.1	15.7	15.7	3,625–5,408	826,140	826,140
Professor In Residence-Sft-Pc	0.3	–	–	3,625–5,408	–	–
Adjunct Professor-Sft-Pc	0.2	–	–	3,625–5,408	–	–
Professor - 9-Mos-Bus-eng	1.3	1.3	1.3	3,083–4,725	64,834	64,834
Associate Professor-Sft-Pc	1.4	4.5	4.5	2,975–3,850	173,950	173,950
Assoc Prof In Residence-Sft-Pc	1.4	–	–	2,975–3,850	–	–
Assoc Adjunct Professor-Sft-Pc	0.1	–	–	2,975–3,850	–	–
Professor - 11-Months-Recalled	1	–	–	2,908–4,967	–	–
Professor-Medcomplan	123.7	84.9	84.9	2,908–4,967	6,613,826	6,613,826
Prof In Residence-Medcomplan	8.4	–	–	2,908–4,967	–	–
Adjunct Professor-Medcomplan	9.8	–	–	2,908–4,967	–	–
Clin Professor-Medcomplan	11.6	–	–	2,908–4,967	–	–
Professor-Pccp	2	1.5	1.5	2,908–4,967	84,050	84,050
Professor In Residence-Pccp	0.1	–	–	2,908–4,967	–	–
Senior Lecturer - 11-Months	0.3	–	–	2,893–4,287	–	–
Visiting Sr Lect - 11-Months	0.4	–	–	2,893–4,287	–	–
Specialist	1	–	–	2,516–3,890	–	–
Professor - 9-Months	14.1	14.2	14.2	2,508–4,292	640,371	640,371
Associate Dean	2	2.5	2.5	2,406–5,358	103,205	103,205
Assoc Professor-Medcomplan	38.7	30.4	30.4	2,383–3,208	1,660,535	1,660,535
Assoc Prof In Rsdnc-Medcomplan	10.8	–	–	2,383–3,208	–	–
Assoc Adjunct Prof-Medcomplan	7.5	–	–	2,383–3,208	–	–
Asoc Clin Professor-Medcomplan	22.8	–	–	2,383–3,208	–	–
Associate Professor-Pccp	0.4	0.5	0.5	2,383–3,208	19,000	19,000
Assistant Professor-Sft-Pc	4.9	7	7	2,375–3,158	226,600	226,600
Asst Prof In Residence-Sft-Pc	2.5	–	–	2,375–3,158	–	–
Asst Adjunct Professor-Sft-Pc	0.4	–	–	2,375–3,158	–	–
Academic-Administrator III	1	1	1	2,343–3,254	37,116	37,116
Dean	1	1	1	2,245–7,014	107,600	107,600
Associate Professor - 9-Months	1.7	1.7	1.7	2,050–2,758	52,189	52,189
Assoc Adjunct Professor -9-Mos	0.3	–	–	2,050–2,758	–	–
Asst Prof - 9-Mos - Bus-eng	1	1	1	2,042–2,575	30,900	30,900
Asst Professor-Medcomplan	39.8	51.7	51.7	1,908–2,508	2,119,058	2,119,058
Asst Prof In Rsdnc-Medcomplan	30.4	–	–	1,908–2,508	–	–
Asst Adjunct Prof-Medcomplan	8.2	–	–	1,908–2,508	–	–
Asst Clin Professor-Medcomplan	54.1	–	–	1,908–2,508	–	–
Asst Prof In Residence-Bsp	0.2	–	–	1,908–2,508	–	–
Assistant Dean	1.1	0.3	0.3	1,842–4,717	12,111	12,111
Visiting Lecturer - 11-Months	0.2	–	–	1,771–4,287	–	–
Adjunct Lecturer - 11-Months	0.2	–	–	1,771–4,287	–	–
Assistant Professor - 9-Months	1	2	2	1,642–2,158	44,200	44,200
Post-Md II-Vi	1.5	–	–	1,625–2,108	–	–
Clin Instructor-Medcomplan	0.5	–	–	1,617	–	–
Asst Librarian-Potntl Career	0.8	–	–	1,451–1,857	–	–
Stipend-Department Chairperson	–	–	–	0	43,450	43,450

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Stipend	–	–	–	0	17,380	17,380
Staff Personnel:						
Asso (physician) Diplomate	0.1	–	–	4,300–5,205	–	–
Associate (physician)	0.3	–	–	3,908–4,732	–	–
Assistant (physician)	0.7	–	–	3,389–3,908	–	–
Research Program Specialist	0.2	–	–	2,989	–	–
Senior Development Engineer	0.2	0.2	0.2	2,737–3,307	7,937	7,937
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Mgt Services Officer IV	1.8	1.3	1.3	2,322–3,389	48,618	48,618
(funct Area) Of (funct Area)	0.9	1	1	2,200–6,584	39,600	39,600
Assoc Dean (funtional Area)	2	2	2	2,200–6,584	101,000	101,000
Pr Student Affairs Officer	0.8	0.8	0.8	2,115–2,551	23,571	23,571
Sr Public Information Rep	1	1	1	2,115–2,551	30,612	30,612
Pr Administrative Analyst I	1	1	1	2,066–3,010	32,076	32,076
Mgt Services Officer III	4.3	4.3	4.3	2,066–3,010	128,581	128,581
Asst Tt (dean),(dir),or Cp II	1	1	1	2,066–3,010	33,636	33,636
Public Information Rep	1	1	1	1,926–2,322	26,616	26,616
Staff Research Associate IV	2	2	2	1,926–2,322	55,728	55,728
Senior Museum Scientist	2	2	2	1,926–2,322	54,480	54,480
Senior Administrative Analyst	3.5	3	3	1,839–2,673	89,052	89,052
Mgt Services Officer II	1.2	1	1	1,839–2,673	30,612	30,612
Senior Accountant	1	1	1	1,839–2,673	30,612	30,612
Senior Personnel Analyst	0.1	–	–	1,839–2,673	–	–
Clinical Nurse IV	0.2	–	–	1,839–2,803	–	–
Sr Learning Skills Counselor	1	1	1	1,755–2,115	24,228	24,228
Asst Tt (dean),(dir),or Cp I	1.1	1.1	1.1	1,755–2,551	28,166	28,166
Program Representative III	0.4	0.5	0.5	1,715–2,066	11,292	11,292
Senior Editor	1	1	1	1,715–2,066	24,792	24,792
Assistant Programmer	1	1	1	1,639–1,972	22,584	22,584
Senior Photographer	0.2	0.4	0.4	1,602–1,926	8,635	8,635
Administrative Analyst	6.2	6.7	6.7	1,602–2,322	160,147	160,147
Laboratory Assistant IV	1	0.4	0.4	1,602–1,926	9,245	9,245
Staff Research Associate II	1.2	1	1	1,602–1,926	21,540	21,540
Program Representative II	2	2	2	1,496–1,795	41,688	41,688
Editor	1.4	1	1	1,496–1,795	21,540	21,540
Writer	0.4	0.5	0.5	1,496–1,795	9,396	9,396
Student Affairs Officer	0.3	–	–	1,461–1,755	–	–
Administrative Assistant III	33.3	31.8	31.8	1,461–1,839	644,888	644,888
Library Assistant IV	0.3	1	1	1,461–1,839	21,060	21,060
Asst Administrative Analyst	2.8	2.5	2.5	1,461–1,755	51,516	51,516
Photographer	0.2	–	–	1,402–1,679	–	–
Staff Research Associate I	0.3	–	–	1,402–1,679	–	–
Assistant Editor	0.5	0.5	0.5	1,373–1,639	9,396	9,396
Laboratory Assistant III	1	1	1	1,345–1,602	19,224	19,224
Administrative Assistant II	35.1	35.8	35.8	1,288–1,602	609,614	609,614
Pr Word Processing Specialist	0.7	0.5	0.5	1,288–1,679	8,412	8,412
Secretary III	11.5	12.3	12.3	1,288–1,602	218,115	218,115
Asst Learning Skills Counselor	1	1	1	1,234–1,461	17,532	17,532
Administrative Assistant I	11.6	32.2	32.2	1,144–1,402	456,385	456,385
Sr Word Processing Specialist	1.4	2	2	1,144–1,529	31,272	31,272
Secretary II	31.2	28.2	28.2	1,144–1,402	422,744	422,744
Laboratory Assistant II	0.4	–	–	1,144–1,345	–	–
Senior Typist Clerk (b)	0.3	–	–	1,063–1,288	–	–
Senior Clerk	0.2	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	2.4	2	2	1,023–1,234	26,520	26,520
Secretary I	4.6	3.5	3.5	1,023–1,234	44,430	44,430
Clerk	0.1	–	–	920–1,101	–	–
General Assistance	227.1	65.3	65.3	(5,795,813)	1,361,383	1,361,383
Totals, Instruction and Departmental Research	1,942.3	1,709.1	1,709.1	$52,312,672	$49,659,552	$49,659,552
Summer Session						
Director (functional Area)	0.1	0.3	0.3	2,200–6,584	10,725	10,725
Mgt Services Officer II	0.3	1	1	1,839–2,673	26,616	26,616
Secretary III	0.1	–	–	1,288–1,602	–	–
Assoc In –Grad Stdnt-9mos-1-9	0.2	–	–	1,247–1,511	–	–
General Assistance	12.9	13.3	13.3	(340,898)	350,995	350,995
Totals, Summer Session	13.5	14.5	14.5	$356,704	$388,336	$388,336
Organized Activities-Hospitals & Clinics						
Examining Physician	0.3	0.3	0.3	5,000	18,000	18,000
Senior (physician)	0.1	0.1	0.1	4,300–5,205	3,123	3,123
Senior Dentist	1	0.9	0.9	4,098–4,963	53,600	53,600
Associate Dentist	0.9	1	1	3,726–4,511	54,132	54,132
Chf, Pharmaceutical Services	1.1	1	1	3,231–4,617	54,132	54,132
Principal Development Engineer	1.9	2	2	3,157–3,816	91,584	91,584
Assoc Chf, Pharmaceutical Serv	1	1	1	3,081–4,195	49,176	49,176
Community Health Program Chief	1.7	4	4	3,081–3,726	160,776	160,776
Computer Facility Manager III	1	1	1	2,939–4,300	46,896	46,896
Administrative Nurse V	4.1	3	3	2,870–3,726	124,920	124,920

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Pharmacist Specialist	2.9	3	3	2,870–4,003	134,136	134,136
Senior Development Engineer	1	1	1	2,737–3,307	37,884	37,884
Asst Chf, Pharmaceutical Serv	2	2	2	2,673–3,816	85,296	85,296
Sr Eh&s Technologist	1	1	1	2,551–3,081	32,076	32,076
Community Health Prog Asst Chf	1.5	2	2	2,551–3,081	65,880	65,880
Staff Pharmacist II	12.4	13	13	2,492–3,307	469,104	469,104
Principal Programmer	1	1	1	2,435–3,554	40,668	40,668
Pr ADP Systems Analyst	3.8	3	3	2,435–3,554	121,020	121,020
Clinical Laboratory Manager	1	1	1	2,435–3,554	35,268	35,268
Pr Nurse Anesthetist	1	–	–	2,435–3,554	–	–
Chief Clinical Social Worker	1	1	1	2,435–2,939	35,268	35,268
Chf Of Audiological Services	1	1	1	2,435–2,939	35,268	35,268
Associate Development Engineer	3.1	3	3	2,378–2,870	92,652	92,652
Sr Educational Facility Plan	1	1	1	2,322–3,389	36,972	36,972
Pr Administrative Analyst II	0.4	1	1	2,322–3,389	36,972	36,972
Mgt Services Officer IV	3.3	2.8	2.8	2,322–3,389	105,891	105,891
Principal Accountant II	1	1	1	2,322–3,389	36,972	36,972
Senior Pharmacist	5.6	6	6	2,322–3,470	236,580	236,580
Supervisor Of Speech Pathology	1	1	1	2,322–3,470	35,268	35,268
Computer Facility Manager I	1	1	1	2,218–3,231	35,268	35,268
Electronics Technician Supr	1	1	1	2,218–2,803	32,076	32,076
Administrative Nurse IV	11.3	8	8	2,218–3,157	292,440	292,440
Senior Physicians Assistant	1.7	1.9	1.9	2,218–3,010	65,377	65,377
Assoc Chf Clin Social Worker	1	1	1	2,218–2,673	32,076	32,076
Chf Of Rehabilitation Services	2	2	2	2,218–3,081	64,152	64,152
Director (functional Area)	2	2	2	2,200–6,584	136,900	136,900
Deputy Dir (functional Area)	0.3	–	–	2,200–6,584	–	–
Assoc Dir (functional Area)	4.7	4.3	4.3	2,200–6,584	225,745	225,745
Asst Dir (functional Area)	2.9	3	3	2,200–6,584	121,000	121,000
Manager (functional Area)	–	1	1	2,200–6,584	40,600	40,600
Administrative Nurse III	9.4	14	14	2,167–2,803	443,616	443,616
Senior ADP Systems Analyst	6.9	6	6	2,115–3,081	191,328	191,328
Pr Publications Coordinator	1	1	1	2,115–2,551	26,616	26,616
Staff Pharmacist I	1.8	1	1	2,115–3,157	32,076	32,076
Psychologist I	0.3	1	1	2,115–2,551	25,380	25,380
Principal Dietitian	1	1	1	2,066–2,613	29,904	29,904
Educational Facility Planner	0.3	–	–	2,066–3,010	–	–
Pr Administrative Analyst I	3.7	3	3	2,066–3,010	93,576	93,576
Principal Budget Analyst I	1	1	1	2,066–3,010	33,636	33,636
Mgt Services Officer III	6.4	6.3	6.3	2,066–3,010	205,621	205,621
Asst Tt (dean),(dir),or Cp II	2	2	2	2,066–3,010	64,200	64,200
Principal Accountant I	1	–	–	2,066–3,010	–	–
Principal Personnel Analyst I	–	1	1	2,066–3,010	30,612	30,612
Sr Clin Lab Techno Specialist	2	2	2	2,066–2,939	57,768	57,768
Nurse Practitioner III	3	1	1	2,066–3,010	36,120	36,120
Asst Hosp Radiation Physicist	0.5	0.5	0.5	2,066–2,492	13,002	13,002
Development Technician V	2.6	2.6	2.6	2,019–2,551	75,095	75,095
Pr Electronics Technician	2	3	3	2,019–2,551	80,604	80,604
Sr Supg Clin Lab Technologist	2.5	2	2	2,019–3,081	62,712	62,712
Supg Clin Social Worker	1	0.8	0.8	2,019–2,435	23,376	23,376
Asso Chf Of Rehabilitation Ser	0.5	–	–	2,019–2,613	–	–
Assistant Development Engineer	1	1	1	1,972–2,378	27,864	27,864
Public Information Rep	2.5	2.5	2.5	1,926–2,322	61,200	61,200
Clinical Social Worker III	5.5	4.8	4.8	1,926–2,322	133,747	133,747
Principal Physical Therapist	2	2	2	1,926–2,613	55,728	55,728
Pr Occupational Therapist	1	1	1	1,926–2,492	27,864	27,864
Staff Research Associate IV	0.3	–	–	1,926–2,322	–	–
Senior Prosthetist-orthotist	1	1	1	1,882–2,613	27,864	27,864
Nurse Practitioner II	2.4	2.3	2.3	1,882–2,613	70,551	70,551
Programmer	9	9.1	9.1	1,839–2,673	229,580	229,580
Senior Administrative Analyst	9.3	8.8	8.8	1,839–2,673	258,766	258,766
Mgt Services Officer II	7	8	8	1,839–2,673	209,904	209,904
ADP Systems Analyst	3	3	3	1,839–2,678	80,736	80,736
Senior Accountant	3.1	4	4	1,839–2,673	107,148	107,148
Senior Personnel Analyst	0.1	3.9	3.9	1,839–2,673	107,186	107,186
Senior Buyer	1.9	2	2	1,839–2,673	50,760	50,760
Supg Clin Lab Technologist	3	3	3	1,839–2,673	84,936	84,936
Hosp Lab Technician IV	3	4	4	1,839–2,613	104,076	104,076
Chf Nuclear Medicine Techno	1	1	1	1,839–2,673	26,616	26,616
Chf Radiation Therapy Techno	1	1	1	1,839–2,673	26,616	26,616
Clinical Nurse IV	13.7	14.4	14.4	1,839–2,803	429,350	429,350
Senior Stores Supervisor	1	1	1	1,795–2,267	26,004	26,004
Senior Dietitian	1	1	1	1,795–2,378	26,616	26,616
Community Health Prog Manager	4	4	4	1,795–2,613	118,392	118,392
Coord Of Volunteer Services II	1	–	–	1,795–2,167	–	–
Asst Tt (dean),(dir),or Cp I	2.5	2.9	2.9	1,755–2,551	72,982	72,982
Senior Electronics Technician	1.3	–	–	1,755–2,218	–	–
Administrative Nurse II	3.1	4	4	1,755–2,673	114,864	114,864
Clinical Social Worker II	8.9	9.3	9.3	1,755–2,115	213,920	213,920
Senior Speech Pathologist	1	1	1	1,755–2,435	25,380	25,380
Senior Audiologist	–	2.3	2.3	1,755–2,435	51,633	51,633
Sr Occupational Therapist	5.8	6.5	6.5	1,755–2,267	148,926	148,926

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Staff Research Associate III	0.2	–	–	1,755–2,115	–	–
Collections Manager	1	1	1	1,715–2,492	26,616	26,616
Program Representative III	1.3	1	1	1,715–2,066	23,664	23,664
Sr Publications Coordinator	1	1	1	1,715–2,066	24,792	24,792
Respiratory Therapist IV	4.2	4	4	1,715–2,673	101,916	101,916
Chief Resident - Pharmacy	1.5	–	–	1,699–1,699	–	–
Cashiers Office Manager II	0.7	1	1	1,679–2,115	21,060	21,060
Hospital Laboratory Tech III	8.7	9.5	9.5	1,679–2,378	222,234	222,234
Senior Dosimetrist	0.1	–	–	1,679–2,613	–	–
Sr Medical Record Administratr	1	1	1	1,679–2,492	24,792	24,792
Computer Operations Supervisor	2	2	2	1,639–2,378	52,008	52,008
Stores Supervisor	2	2	2	1,639–2,066	47,328	47,328
Assistant Programmer	0.5	–	–	1,639–1,972	–	–
Clinical Lab Technologist	3.1	3.6	3.6	1,639–2,322	89,438	89,438
Sr Nuclear Medicine Techno	2	2	2	1,639–2,218	45,732	45,732
Dosimetrist	0.9	1	1	1,639–2,435	20,580	20,580
Sr Radiation Therapy Techno	2	2	2	1,639–2,267	47,328	47,328
Senior Physical Therapist	5.7	7	7	1,639–2,378	162,768	162,768
Post-Md II-Vi	200.4	237.2	237.2	1,625–2,108	5,294,456	5,294,456
Administrative Analyst	18	21.5	21.5	1,602–2,322	498,798	498,798
Budget Analyst	0.6	1	1	1,602–2,322	21,060	21,060
Public Administration Analyst	1	1	1	1,602–2,322	24,228	24,228
Managemnt Services Officer I	6	5.5	5.5	1,602–2,322	140,775	140,775
Accountant	3.9	3	3	1,602–2,322	74,988	74,988
Personnel Analyst	0.2	1	1	1,602–2,322	28,536	28,536
Buyer	3	3	3	1,602–2,322	65,328	65,328
Electronics Technician	0.9	2	2	1,602–1,926	38,448	38,448
Clinical Nurse III	10.7	9.3	9.3	1,602–2,435	236,385	236,385
Physicians Assistant	1.5	1.4	1.4	1,602–2,613	42,002	42,002
Clinical Social Worker I	3.4	3.5	3.5	1,602–1,926	71,466	71,466
Speech Pathologist	2	2	2	1,602–2,218	42,120	42,120
Audiologist	2.1	–	–	1,602–2,218	–	–
Laboratory Assistant IV	5.7	5.6	5.6	1,602–1,926	128,196	128,196
Staff Research Associate II	2.9	2.9	2.9	1,602–1,926	65,204	65,204
Dietitian	5.8	6	6	1,566–2,066	138,672	138,672
Respiratory Therapist III	1	1	1	1,566–2,322	19,668	19,668
Senior Recreation Supervisor	1	1	1	1,529–1,839	22,068	22,068
Gift Shop Manager	1	1	1	1,529–1,839	20,148	20,148
Sr Employment Representative	0.2	1	1	1,529–2,218	24,228	24,228
Hospital Laboratory Tech II	12.6	14.3	14.3	1,529–2,167	297,740	297,740
Administrative Nurse I	3.7	4	4	1,529–2,551	109,548	109,548
Senior Psychometrist	0.5	–	–	1,529–1,839	–	–
Occupational Therapist	0.9	1	1	1,529–2,066	19,668	19,668
Program Representative II	3.4	3.5	3.5	1,496–1,795	69,468	69,468
Pr Data Proc Prod Coordinator	0.1	–	–	1,496–1,795	–	–
Radiation Therapy Technologist	2	2	2	1,496–2,115	41,208	41,208
Pr Radiologic Technologist	1	1	1	1,496–2,322	20,580	20,580
Physical Therapist	1.3	–	–	1,496–2,167	–	–
Post-Md I	42.5	–	–	1,467	–	–
Counselor II	0.5	–	–	1,461–1,755	–	–
Administrative Assistant III	48.7	43.4	43.4	1,461–1,839	892,593	892,593
Patient Record Abstractor IV	1	1	1	1,461–1,755	21,060	21,060
Mail Service Supervisor	1	1	1	1,461–1,839	21,060	21,060
Development Technician III	1	1	1	1,461–1,839	21,060	21,060
Asst Administrative Analyst	0.7	–	–	1,461–1,755	–	–
Assistant Budget Analyst	0.3	–	–	1,461–1,755	–	–
Assistant Accountant	1.9	2	2	1,461–1,755	41,640	41,640
Admitting Worker Supervisor	0	–	–	1,461–1,839	–	–
Clinical Nurse II	1.1	1	1	1,461–2,218	22,584	22,584
Asst Coord Of Volunteer Serv	0.7	–	–	1,433–1,715	–	–
Staff Research Associate I	1.4	1.8	1.8	1,402–1,679	33,099	33,099
Resident - Pharmacy	4	–	–	1,397–1,397	–	–
Senior Ultrasound Technologist	0.5	0.5	0.5	1,373–2,167	9,834	9,834
Collections Representative	2.9	3	3	1,345–1,679	57,672	57,672
Senior Mail Processor	1	1	1	1,345–1,679	19,224	19,224
Employment Representative	–	0.8	0.8	1,345–1,926	16,848	16,848
Hospital Laboratory Tech I	8	6.3	6.3	1,345–1,882	116,307	116,307
Hospital — Assistant III	2	2	2	1,345–1,795	37,572	37,572
Social Work Associate	0.8	0.8	0.8	1,345–1,602	15,379	15,379
Senior Storekeeper	1	1	1	1,317–1,639	18,792	18,792
Program Representative I	0.8	0.9	0.9	1,317–1,566	16,513	16,513
Sr Data Proc Prod Coordinator	0.9	1	1	1,317–1,566	18,792	18,792
Administrative Assistant II	46.4	45.1	45.1	1,288–1,602	801,062	801,062
Patient Record Abstractor III	4.7	5	5	1,288–1,529	84,852	84,852
Secretary III	16.2	17.1	17.1	1,288–1,602	305,842	305,842
Sr Community Health Prog Rep	0.8	0.5	0.5	1,259–1,795	10,770	10,770
Development Technician II	1	0.5	0.5	1,234–1,529	8,766	8,766
Senior Urology Technician	1	1	1	1,234–1,461	17,532	17,532
Stores Worker	0.8	1	1	1,210–1,496	17,196	17,196
Principal Clerk	33.1	35	35	1,144–1,402	544,560	544,560
Senior Hospital Biller	12	13	13	1,144–1,433	213,468	213,468
Principal Typist Clerk	5.7	5.5	5.5	1,144–1,402	84,732	84,732

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Hospital Medical Trans	4.3	2	2	1,144–1,496	32,280	32,280
Administrative Assistant I	11.3	13.5	13.5	1,144–1,402	205,398	205,398
Mail Processor	3	3	3	1,144–1,402	48,420	48,420
Assistant I	0.1	–	–	1,144–1,402	–	–
Secretary II	20.9	21.5	21.5	1,144–1,402	316,491	316,491
Hospital Unit Serv Coord III	1	1	1	1,144–1,402	16,140	16,140
Hospital — Assistant II	10.8	10.8	10.8	1,101–1,602	167,136	167,136
Senior Typist Clerk (b)	2.5	2.5	2.5	1,063–1,288	33,582	33,582
Hospital Medical Transcriber	1	1	1	1,063–1,373	13,212	13,212
Sr Electrocardiographic Tech	0.5	1	1	1,063–1,679	15,108	15,108
Projectionist	1	1	1	1,043–1,210	14,520	14,520
Senior Clerk	3.7	4	4	1,023–1,234	56,196	56,196
Hospital Biller	14.7	15	15	1,023–1,259	210,636	210,636
Senior Typist Clerk (a)	8.4	11	11	1,023–1,234	139,908	139,908
Secretary I	2.4	2	2	1,023–1,234	26,988	26,988
Hospital — Assistant I	1.3	1	1	1,023–1,433	13,728	13,728
Hospital Unit Serv Coord II	0.3	0.5	0.5	1,023–1,234	6,378	6,378
Laboratory Assistant I	0.7	0.8	0.8	1,023–1,187	9,567	9,567
Electrocardiographic Tech	0.5	–	–	987–1,461	–	–
Asst Community Health Prog Rep	1	1	1	970–1,345	15,804	15,804
Clerk	0.1	–	–	920–1,101	–	–
Hospital Aid	3.5	3.5	3.5	905–1,288	45,444	45,444
Rad Thrp Technologist Trainee	2	–	–	889–1,082	–	–
General Assistance	1,627.8	1,340.2	1,340.2	(32,998,445)	35,303,903	35,303,903
Totals, Organized Activities-Hospitals & Clinics	2,536.7	2,244	2,244	$53,869,904	$56,444,490	$56,444,490
Organized Activities-Other						
Academic-Administrator Vii	1	1	1	3,705–5,202	56,652	56,652
Assoc Prof In Residence-Sft-Pc	0.2	–	–	2,975–3,850	–	–
Professor-Medcomplan	1.6	–	–	2,908–4,967	–	–
Clin Professor-Medcomplan	1.4	–	–	2,908–4,967	–	–
Senior Engineer	1	1	1	2,551–3,081	36,972	36,972
Specialist	0.7	–	–	2,516–3,890	–	–
Associate Veterinarian - Lam	1	1	1	2,492–3,010	31,356	31,356
Sr Superintendent Of Mech Shop	1	1	1	2,435–3,081	35,268	35,268
Assoc Professor-Medcomplan	0.2	–	–	2,383–3,208	–	–
Assoc Prof In Rsdnc-Medcomplan	0.7	–	–	2,383–3,208	–	–
Assoc Adjunct Prof-Medcomplan	–	0.3	0.3	2,383–3,208	10,653	10,653
Asoc Clin Professor-Medcomplan	0.1	–	–	2,383–3,208	–	–
Assoc Adjunct Professor-Pccp	0.1	–	–	2,383–3,208	–	–
Asst Prof In Residence-Sft-Pc	0.3	–	–	2,375–3,158	–	–
Asst Adjunct Professor-Sft-Pc	0.2	–	–	2,375–3,158	–	–
Computer Facility Manager I	0.6	1	1	2,218–3,231	31,356	31,356
Superintendent Of Mech Shop	1	3	3	2,218–2,803	94,764	94,764
Exec Dir (functional Area)	–	1	1	2,200–6,584	60,000	60,000
Assoc Dir (functional Area)	–	0.4	0.4	2,200–6,584	20,000	20,000
Coordinator (functional Area)	1	1	1	2,200–6,584	38,400	38,400
Principal Medical Illustrator	1	1	1	2,115–2,551	30,612	30,612
Managing Producer-Director	1	1	1	2,115–2,551	30,612	30,612
Mgt Services Officer III	2.4	2.5	2.5	2,066–3,010	77,594	77,594
Pr Laboratory Glassblower	1	1	1	2,066–2,613	29,904	29,904
Development Technician V	2.4	3.9	3.9	2,019–2,551	111,725	111,725
Pr Electronics Technician	1.1	1.4	1.4	2,019–2,551	40,908	40,908
Principal Marine Mechanician	–	1	1	2,019–2,435	28,536	28,536
Pr Laboratory Mechanician	12.8	14.4	14.4	2,019–2,551	420,768	420,768
Principal Photographer	3.1	3	3	1,926–2,322	81,108	81,108
Animal Health Technician IV	2	2.6	2.6	1,926–2,322	68,043	68,043
Staff Research Associate IV	0.2	–	–	1,926–2,322	–	–
Marine Technician IV	0.7	0.7	0.7	1,926–2,322	20,341	20,341
Asst Professor-Medcomplan	0.3	–	–	1,908–2,508	–	–
Asst Prof In Rsdnc-Medcomplan	2.3	–	–	1,908–2,508	–	–
Asst Clin Professor-Medcomplan	1.3	–	–	1,908–2,508	–	–
Asst Adjunct Professor-Bsp	0.9	–	–	1,908–2,508	–	–
Asst Prof In Residence-Pccp	0.6	–	–	1,908–2,508	–	–
Asst Res ---- - 11-Mos	1.7	–	–	1,908–2,508	–	–
Sr Computer Operations Supr	0.4	–	–	1,882–2,737	–	–
Senior Television Technician	1	1	1	1,882–2,378	27,204	27,204
Programmer	1.7	1.8	1.8	1,839–2,673	45,195	45,195
Senior Administrative Analyst	0.8	1.8	1.8	1,839–2,673	48,339	48,339
Mgt Services Officer II	1.1	2	2	1,839–2,673	57,527	57,527
ADP Systems Analyst	0.4	0.8	0.8	1,839–2,678	20,898	20,898
Senior Marine Mechanician	–	2	2	1,839–2,218	52,008	52,008
Senior Laboratory Mechanician	0.2	4.2	4.2	1,839–2,322	98,887	98,887
Supg Clin Lab Technologist	1	–	–	1,839–2,673	–	–
Clinical Nurse IV	0.3	–	–	1,839–2,803	–	–
Senior Artist	0.2	1	1	1,755–2,115	25,380	25,380
Development Technician IV	0.6	–	–	1,755–2,218	–	–
Senior Electronics Technician	3	3	3	1,755–2,218	73,344	73,344
Staff Research Associate III	1.5	2.6	2.6	1,755–2,115	61,668	61,668
Nurse Practitioner I	0	1	1	1,715–2,378	23,664	23,664

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Marine Mechanician	–	1	1	1,679–2,019	21,540	21,540
Laboratory Mechanician	3	3	3	1,679–2,115	68,880	68,880
Computer Operations Supervisor	1.7	2	2	1,639–2,378	48,588	48,588
Assistant Programmer	–	0.8	0.8	1,639–1,972	15,435	15,435
Television Technician	0.9	1	1	1,639–1,972	20,580	20,580
Clinical Lab Technologist	0.6	–	–	1,639–2,322	–	–
Post-Md II-Vi	1.3	–	–	1,625–2,108	–	–
Senior Photographer	0.4	1.5	1.5	1,602–1,926	30,678	30,678
Public Events Manager	0.2	1	1	1,602–1,926	23,112	23,112
Administrative Analyst	11.6	11.1	11.1	1,602–2,322	258,002	258,002
Accountant	1	1	1	1,602–2,322	25,380	25,380
Electronics Technician	–	1	1	1,602–1,926	19,224	19,224
Clinical Nurse III	2	1	1	1,602–2,435	26,616	26,616
Physicians Assistant	0.2	–	–	1,602–2,613	–	–
Laboratory Assistant IV	1.2	1.6	1.6	1,602–1,926	36,979	36,979
Staff Research Associate II	0.6	1.8	1.8	1,602–1,926	34,566	34,566
Editor	–	0.5	0.5	1,496–1,795	10,770	10,770
Athletic Trainer	0.6	–	–	1,496–2,167	–	–
Administrative Assistant III	38.8	34	34	1,461–1,839	684,443	684,443
Word Processing Supervisor	0.8	0.8	0.8	1,461–1,926	14,094	14,094
Senior Illustrator	0.8	0.6	0.6	1,461–1,755	12,089	12,089
Medical Illustrator	1.7	2	2	1,461–1,755	38,592	38,592
Development Technician III	0.1	1.3	1.3	1,461–1,839	25,542	25,542
Asst Administrative Analyst	1.9	1.5	1.5	1,461–1,755	28,188	28,188
Laboratory Mechanician Helper	0.9	1	1	1,461–1,755	18,348	18,348
Clinical Nurse II	0.5	–	–	1,461–2,218	–	–
Photographer	3.2	2	2	1,402–1,679	35,880	35,880
Principal Animal Technician	0.5	–	–	1,402–1,679	–	–
Staff Research Associate I	0.3	–	–	1,402–1,679	–	–
Assistant Producer-Director	0.7	1	1	1,345–1,602	16,140	16,140
Laboratory Assistant III	1	1	1	1,345–1,602	18,348	18,348
Postgrad Res —— - 11-Mos	0.4	–	–	1,328–1,654	–	–
Senior Storekeeper	0.8	–	–	1,317–1,639	–	–
Research Assistant	0.4	–	–	1,296–1,296	–	–
Administrative Assistant II	33.4	31.6	31.6	1,288–1,602	548,791	548,791
Pr Word Processing Specialist	1	1.5	1.5	1,288–1,679	25,353	25,353
Secretary III	1.6	–	–	1,288–1,602	–	–
Program Assistant II	0.2	–	–	1,288–1,602	–	–
Library Assistant III	1	1	1	1,288–1,602	16,140	16,140
Radiologic Technologist	1	–	–	1,259–2,066	–	–
Senior Animal Technician	2.2	2	2	1,234–1,461	35,064	35,064
Illustrator	0.3	–	–	1,187–1,402	–	–
Photographic Technician	3.7	4	4	1,187–1,402	64,032	64,032
Storekeeper	–	0.8	0.8	1,166–1,433	12,105	12,105
Principal Typist Clerk	1	–	–	1,144–1,402	–	–
Senior Hospital Medical Trans	0.6	–	–	1,144–1,496	–	–
Administrative Assistant I	32.2	31.3	31.3	1,144–1,402	467,334	467,334
Sr Word Processing Specialist	0.5	–	–	1,144–1,529	–	–
Secretary II	2.7	–	–	1,144–1,402	–	–
Animal Technician	7	7.5	7.5	1,144–1,345	120,366	120,366
Animal Health Technician I	1.5	2.8	2.8	1,144–1,345	39,470	39,470
Senior Vocational Nurse	1	1	1	1,122–1,566	17,532	17,532
Translator-Nontechnical	0.2	–	–	1,101–1,345	–	–
Senior Typist Clerk (b)	1	0.5	0.5	1,063–1,288	6,864	6,864
Key Entry Operator	0.8	–	–	1,063–1,288	–	–
Projectionist	1	1	1	1,043–1,210	14,520	14,520
Hospital Biller	0.1	–	–	1,023–1,259	–	–
Senior Typist Clerk (a)	3.5	3	3	1,023–1,234	41,184	41,184
Secretary I	0.2	–	–	1,023–1,234	–	–
Assistant Animal Technician	1.5	–	–	1,023–1,187	–	–
Laboratory Helper	1.4	2.7	2.7	905–1,043	29,661	29,661
General Assistance	26.8	72.3	72.3	(1,860,655)	2,220,170	2,220,170
Totals, Organized Activities-Other	264	300.5	300.5	$6,976,084	$7,080,287	$7,080,287
Organized Research						
General Campus:						
Academic:						
Professor - 9-Mos-Bus-eng	–	0.5	0.5	3,083–4,725	30,800	30,800
Academic-Administrator V	1.3	2	2	2,969–4,067	88,728	88,728
Professor - 11-Months	18.8	19	19	2,908–4,967	976,066	976,066
Research - 11-Months	16	19.9	19.9	2,908–4,967	888,724	888,724
Academic-Administrator IV	0.5	0.5	0.5	2,621–3,632	18,216	18,216
Specialist	6.8	7	7	2,516–3,890	252,312	252,312
Professor - 9-Months	4.3	5.6	5.6	2,508–4,292	244,756	244,756
Res —— - 9-Mos-State Funds	0.6	0.6	0.6	2,508–4,292	22,206	22,206
Res —— - 9-Mos-Xmural Funds	0.6	–	–	2,508–4,292	–	–
Professor In Residence - 9-Mos	–	0.5	0.5	2,508–4,292	15,050	15,050
Curator	0.8	0.8	0.8	2,508–4,292	35,441	35,441
Assoc Professor-11-Mos	1.8	1.9	1.9	2,383–3,208	63,634	63,634
Assoc Res —— - 11-Mos	9.9	7.9	7.9	2,383–3,208	246,786	246,786

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Dean	0.5	0.5	0.5	2,245–7,014	37,400	37,400
Academic-Administrator II	0.5	0.5	0.5	2,081–2,893	13,392	13,392
Director	1.8	1.8	1.8	1,964–5,479	109,150	109,150
Associate Specialist	1	1.5	1.5	1,945–2,343	39,786	39,786
Asst Professor - 11-Months	1.2	2.2	2.2	1,908–2,508	60,278	60,278
Asst Res —— - 11-Mos	9.6	10.4	10.4	1,908–2,508	255,507	255,507
Associate Director	0.6	1	1	1,885–4,567	58,080	58,080
Postgrad Res —— - 11-Mos	5.9	5.3	5.3	1,328–1,654	103,877	103,877
Research Assistant	19.4	10.9	10.9	1,296–1,296	169,362	169,362
Administrative Stipend	–	–	–	0	72,630	72,630
Staff Personnel:						
Vir Isolation Module Proj Mgr	1	1	1	4,083–4,083	49,000	49,000
Asst Dir Of Engineering Oper	0.7	1	1	3,555	42,660	42,660
Principal Development Engineer	6.1	7.5	7.5	3,157–3,816	331,380	331,380
Senior Development Engineer	9.5	7	7	2,737–3,307	270,624	270,624
Staff Officer II	1	1	1	2,551–3,081	36,972	36,972
Principal Programmer	2	2	2	2,435–3,554	80,352	80,352
Pr ADP Systems Analyst	1	1	1	2,435–3,554	40,668	40,668
Associate Development Engineer	7.6	8	8	2,378–2,870	262,644	262,644
Pr Administrative Analyst II	0.3	1	1	2,322–3,389	35,268	35,268
Mgt Services Officer IV	1	2	2	2,322–3,389	77,388	77,388
Electronics Technician Supr	1	1	1	2,218–2,803	32,076	32,076
Director (functional Area)	–	1	1	2,200–6,584	48,000	48,000
Deputy Dir (functional Area)	0.8	0.5	0.5	2,200–6,584	24,000	24,000
Asst Dir (functional Area)	1.1	1	1	2,200–6,584	45,000	45,000
Senior Programmer	4.3	5	5	2,115–3,081	158,640	158,640
Publications Manager	1	1	1	2,115–2,551	30,612	30,612
Pr Publications Coordinator	0.5	1	1	2,115–2,551	29,220	29,220
Pr Administrative Analyst I	2.8	2	2	2,066–3,010	67,272	67,272
Principal Budget Analyst I	–	1	1	2,066–3,010	27,864	27,864
Mgt Services Officer III	3.1	5	5	2,066–3,010	151,812	151,812
Asst Tt (dean),(dir),or Cp II	1.9	2	2	2,066–3,010	61,224	61,224
Principal Editor	1	1	1	2,066–2,492	29,904	29,904
Development Technician V	5	5	5	2,019–2,551	146,100	146,100
Pr Electronics Technician	5.7	4	4	2,019–2,551	113,040	113,040
Pr Laboratory Mechanician	3.1	1	1	2,019–2,551	29,220	29,220
Assistant Development Engineer	3.6	5.7	5.7	1,972–2,378	143,855	143,855
Principal Photographer	0.8	1	1	1,926–2,322	26,616	26,616
Staff Research Associate IV	9.3	8	8	1,926–2,322	221,664	221,664
Marine Technician IV	0.5	0.3	0.3	1,926–2,322	6,966	6,966
Senior Museum Scientist	1.3	1.3	1.3	1,926–2,322	37,059	37,059
Programmer	1.1	3	3	1,839–2,673	73,332	73,332
Senior Administrative Analyst	1	1	1	1,839–2,673	26,616	26,616
Mgt Services Officer II	5.6	4	4	1,839–2,673	111,111	111,111
Senior Laboratory Mechanician	1.8	1.8	1.8	1,839–2,322	47,909	47,909
Sr Petrological Technologist	0.7	1	1	1,795–2,167	26,004	26,004
Principal Illustrator	1.8	1.5	1.5	1,755–2,115	36,354	36,354
Development Technician IV	3.8	4	4	1,755–2,218	96,048	96,048
Asst Tt (dean),(dir),or Cp I	1	1	1	1,755–2,551	27,864	27,864
Lead Maintenance(b)	1	1	1	1,755–2,019	24,228	24,228
Senior Electronics Technician	4.5	5	5	1,755–2,218	124,104	124,104
Staff Research Associate III	5.7	5.8	5.8	1,755–2,115	144,799	144,799
Marine Technician III	2	2	2	1,755–2,115	50,760	50,760
Junior Development Engineer	2.5	2	2	1,715–1,972	43,080	43,080
Senior Editor	0.4	0.5	0.5	1,715–2,066	10,770	10,770
Senior Writer	0.5	0.5	0.5	1,715–2,066	12,396	12,396
Principal Drafting Technician	0.9	1	1	1,679–2,019	23,112	23,112
Assistant Programmer	4.3	3	3	1,639–1,972	70,992	70,992
Senior Photographer	0.8	1	1	1,602–1,926	22,068	22,068
Administrative Analyst	9.6	9.7	9.7	1,602–2,322	225,892	225,892
Managemnt Services Officer I	1.5	1.1	1.1	1,602–2,322	23,613	23,613
Electronics Technician	1.5	3	3	1,602–1,926	58,596	58,596
Staff Research Associate II	10.8	13	13	1,602–1,926	279,204	279,204
Marine Technician II	2.5	3.3	3.3	1,602–1,926	70,626	70,626
Museum Scientist	3.2	3.6	3.6	1,602–1,926	78,187	78,187
Editor	–	0.1	0.1	1,496–1,795	2,154	2,154
Administrative Assistant III	18.7	20.9	20.9	1,461–1,839	416,342	416,342
Senior Illustrator	1.8	2	2	1,461–1,755	41,208	41,208
Principal Engineering Aid	0.1	–	–	1,461–1,755	–	–
Development Technician III	1.4	1	1	1,461–1,839	18,348	18,348
Asst Administrative Analyst	1.3	1	1	1,461–1,755	21,060	21,060
Marine Mechanician Helper	0.6	–	–	1,461–1,679	–	–
Senior Drafting Technician	1	1.6	1.6	1,402–1,679	30,721	30,721
Staff Research Associate I	2.5	2.8	2.8	1,402–1,679	49,329	49,329
Program Representative I	1	1	1	1,317–1,566	17,532	17,532
Administrative Assistant II	21.9	23.7	23.7	1,288–1,602	407,000	407,000
Pr Word Processing Specialist	0.5	1	1	1,288–1,679	16,494	16,494
Secretary III	7.6	7.7	7.7	1,288–1,602	137,836	137,836
Senior Engineering Aid	1.6	2	2	1,234–1,461	30,612	30,612
Development Technician II	1.8	3	3	1,234–1,529	45,072	45,072
Illustrator	0.9	1	1	1,187–1,402	15,456	15,456
Principal Clerk	0.4	0.4	0.4	1,144–1,402	6,322	6,322

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Assistant I	7.4	6.6	6.6	1,144–1,402	97,936	97,936
Sr Word Processing Specialist	0.3	1	1	1,144–1,529	14,244	14,244
Secretary II	4.8	5.4	5.4	1,144–1,402	77,608	77,608
Drafting Technician	1.7	1.8	1.8	1,144–1,345	26,400	26,400
Laboratory Assistant II	5	5	5	1,144–1,345	80,700	80,700
Development Technician I	–	0.6	0.6	1,101–1,345	7,927	7,927
Engineering Aid	1.7	1	1	1,063–1,234	13,212	13,212
Senior Typist Clerk (a)	2.5	5	5	1,023–1,234	62,340	62,340
Senior Custodian	0.5	0.5	0.5	1,023–1,317	6,138	6,138
Laboratory Assistant I	1	1	1	1,023–1,187	14,244	14,244
Clerk	–	1	1	920–1,101	11,150	11,150
Laboratory Helper	1.4	1	1	905–1,043	12,516	12,516
General Assistance	9.7	45.5	45.5	(587,016)	891,295	891,295
Health Sciences:						
Academic:						
Asst Prof In Residence-Sft-Pc	0.1	–	–	2,375–3,158	–	–
Academic-Administrator III	0.6	1	1	2,343–3,254	32,328	32,328
Post-Md II-Vi	0.4	–	–	1,625–2,108	–	–
Staff Personnel:						
Senior Administrative Analyst	0.3	–	–	1,839–2,673	–	–
Administrative Assistant III	0.7	1	1	1,461–1,839	17,532	17,532
Administrative Assistant II	1.7	2	2	1,288–1,602	32,652	32,652
Administrative Assistant I	0.5	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0.5	–	–	1,023–1,234	–	–
General Assistance	8.1	–	–	(139,542)	–	–
Totals, Organized Research	359.3	400.5	400.5	$10,047,513	$10,820,652	$10,820,652
Libraries						
Associate University Librarian	0.1	–	–	2,592–4,008	–	–
Assistant University Librarian	2.9	4	4	2,450–3,883	172,044	172,044
Pr ADP Systems Analyst	1	1	1	2,435–3,554	40,668	40,668
Librarian - Career Status	17.8	19.3	19.3	2,384–3,306	638,358	638,358
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
University Librarian	1	1	1	2,200–6,584	58,000	58,000
Asoc Res— 9-Mos-State Funds	0.5	–	–	2,050–2,758	–	–
Associate Curator	1	1	1	2,050–2,758	26,712	26,712
ADP Systems Analyst	2	2	2	1,839–2,678	57,072	57,072
Assoc Librarian -Career Status	10.8	14.5	14.5	1,774–2,554	387,504	387,504
Asoc Librarian-Potntl Career	3.4	2.5	2.5	1,774–2,554	65,112	65,112
Asoc Librarian-Temp Status	0.2	–	–	1,774–2,554	–	–
Recording Technician	1	1	1	1,639–2,066	23,664	23,664
Administrative Analyst	0.9	1	1	1,602–2,322	23,664	23,664
Adn.inistrative Assistant III	3.9	4	4	1,461–1,839	81,972	81,972
Library Assistant IV	22.7	23	23	1,461–1,839	484,380	484,380
Asst Librarian-Potntl Career	8.6	7	7	1,451–1,857	143,508	143,508
Asst Librarian-Temp Status	1	–	–	1,451–1,857	–	–
Administrative Assistant II	4.4	5.6	5.6	1,288–1,602	95,584	95,584
Library Assistant III	30.1	33.8	33.8	1,288–1,602	593,802	593,802
Data Proc Prod Coordinator	0.3	1	1	1,166–1,373	14,808	14,808
Administrative Assistant I	2.6	3	3	1,144–1,402	46,008	46,008
Library Assistant II	40.4	41	41	1,144–1,402	632,112	632,112
Senior Typist Clerk (a)	0.5	0.5	0.5	1,023–1,234	6,606	6,606
Library Assistant I	12.6	10	10	1,023–1,234	131,226	131,226
Clerk	0.4	1	1	920–1,101	11,448	11,448
General Assistance	23.8	35.6	35.6	(377,967)	565,850	565,850
Totals, Libraries	194.7	213.7	213.7	$3,944,153	$4,340,770	$4,340,770
University Extension						
Cont Educ Specialist Vii	0.3	1	1	3,508–3,892	42,100	42,100
Cont Educ Specialist Vi	1	2.5	2.5	3,092–3,417	96,650	96,650
Cont Educ Specialist V	0.5	2.5	2.5	2,717–2,975	86,350	86,350
Program Promotion Manager II	0.8	1	1	2,435–2,939	30,612	30,612
Associate Dean	0.2	0.3	0.3	2,406–5,358	12,580	12,580
Cont Educ Specialist IV	2	1.6	1.6	2,383–2,617	48,340	48,340
Mgt Services Officer IV	0.1	–	–	2,322–3,389	–	–
Dean (functional Area)	1	1	1	2,200–6,584	47,400	47,400
Assoc Dean (funtional Area)	1	1	1	2,200–6,584	42,100	42,100
Cont Educ Specialist III	1.5	2	2	2,075–2,300	54,300	54,300
Public Information Rep	0.9	0.8	0.8	1,926–2,322	20,403	20,403
Senior Artist	0.5	0.5	0.5	1,755–2,115	12,690	12,690
Program Representative III	1.5	1.6	1.6	1,715–2,066	35,909	35,909
Sr Publications Coordinator	0.4	1	1	1,715–2,066	22,068	22,068
Post-Md II-Vi	0.6	–	–	1,625–2,108	–	–
Administrative Analyst	3.4	2.9	2.9	1,602–2,322	72,565	72,565
Clinical Nurse III	0.4	0.5	0.5	1,602–2,435	13,308	13,308
Cont Educ Specialist I	–	0.2	0.2	1,592–1,775	3,195	3,195
Program Coordinator	–	0.3	0.3	1,592–4,467	5,700	5,700
Program Representative II	2	2	2	1,496–1,795	37,584	37,584
Writer	0.8	–	–	1,496–1,795	–	–
Administrative Assistant III	7.8	9	9	1,461–1,839	181,763	181,763

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Ultrasound Technologist	0.3	0.3	0.3	1,373–2,167	4,917	4,917
Program Representative I	4.2	5	5	1,317–1,566	89,580	89,580
Research Assistant	0.2	–	–	1,296–1,296	–	–
Administrative Assistant II	4	4.5	4.5	1,288–1,602	74,844	74,844
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Program Assistant II	0.8	–	–	1,288–1,602	–	–
Senior Cashier	1	1	1	1,144–1,402	16,140	16,140
Administrative Assistant I	7.1	7	7	1,144–1,402	103,788	103,788
Program Assistant I	1.8	1.2	1.2	1,144–1,402	18,287	18,287
Senior Clerk	0.3	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	1.8	2	2	1,023–1,234	24,792	24,792
Secretary I	2.2	2	2	1,023–1,234	26,244	26,244
General Assistance	49.5	21.6	21.6	(1,052,754)	462,363	462,363
Totals, University Extension	100.5	76.9	76.9	$2,121,207	$1,704,921	$1,704,921
Extension And Public Service						
Specialist	1	1	1	2,516–3,890	41,664	41,664
Assoc Professor-Medcomplan	0.1	–	–	2,383–3,208	–	–
Asst Prof In Residence-Sft-Pc	0.8	–	–	2,375–3,158	–	–
Pr Student Affairs Officer	1	1	1	2,115–2,551	29,220	29,220
Sr Theatre Production Supr	1.2	1	1	1,926–2,322	25,380	25,380
Senior Museum Scientist	1	0.8	0.8	1,926–2,322	20,898	20,898
Community Health Prog Manager	0.8	1	1	1,795–2,613	27,864	27,864
Senior Artist	1.7	1.8	1.8	1,755–2,115	42,946	42,946
Program Representative III	–	0.5	0.5	1,715–2,066	11,292	11,292
Managemnt Services Officer I	0.9	1	1	1,602–2,322	22,476	22,476
Student Affairs Officer	1	1	1	1,461–1,755	20,148	20,148
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Artist	0.1	–	–	1,461–1,755	–	–
Assistant Museum Scientist	1	1	1	1,402–1,679	18,348	18,348
Administrative Assistant II	0.8	0.8	0.8	1,288–1,602	15,229	15,229
Sr Community Health Prog Rep	0.3	–	–	1,259–1,795	–	–
Administrative Assistant I	0.8	1	1	1,144–1,402	15,456	15,456
Secretary II	2.3	2	2	1,144–1,402	31,248	31,248
Community Health Program Rep	1	1	1	1,122–1,566	16,824	16,824
General Assistance	1.8	1.2	1.2	(18,821)	58,116	58,116
Totals, Extension and Public Service	18.4	17.1	17.1	$393,011	$418,168	$418,168
Maintenance And Operation Of Plant						
Asst Physical Plant Admtr	1	1	1	2,673–3,231	38,772	38,772
Sr Supt Of Physical Plant	3.3	3.5	3.5	2,378–2,870	119,736	119,736
Manager (functional Area)	1	1	1	2,200–6,584	43,700	43,700
Supt Of Physical Plant	1	1	1	2,115–2,551	25,380	25,380
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Inspector-Planner-Estimator	4	4	4	1,972–2,492	108,816	108,816
Maintenance supervisor (b)	11.7	12	12	1,972–2,267	315,108	315,108
Elevator Mechanic	0.9	2	2	1,926–2,378	47,340	47,340
Asst Supt Of Physical Plant	0.4	1	1	1,882–2,267	27,204	27,204
Maintenance supervisor (a)	1.9	2	2	1,882–2,167	49,116	49,116
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Asst Maintsupervisor (b)	0.1	–	–	1,795–2,066	–	–
Lead Maintenance (b)	3.6	3	3	1,755–2,019	72,684	72,684
Asst Inspector-Planner-Est	1.2	1	1	1,715–2,115	23,664	23,664
Physical Plant Scheduler	–	1	1	1,715–2,066	21,060	21,060
Asst Maintsupervisor (a)	1	1	1	1,715–1,972	23,664	23,664
Lead Maintenance (a)	0.1	–	–	1,679–1,926	–	–
Maintenance (b)	71.1	74	74	1,679–1,926	1,673,514	1,673,514
Principal Custodian Supervisor	1	1	1	1,602–2,066	23,112	23,112
Administrative Analyst	0.9	1	1	1,602–2,322	21,060	21,060
Material Coordinator	1	1	1	1,602–2,218	23,664	23,664
Maintenance (a)	21.4	24	24	1,602–1,839	516,204	516,204
Building Maintenance Supr	0.1	–	–	1,566–2,115	–	–
Senior Grounds Supervisor	2.7	2	2	1,529–1,882	40,416	40,416
Automotive Mechanic	2	2	2	1,529–2,167	43,080	43,080
Material Planner	2.2	2	2	1,496–1,715	40,248	40,248
Administrative Assistant III	0.5	1	1	1,461–1,839	18,792	18,792
Asst Administrative Analyst	2	2	2	1,461–1,755	41,640	41,640
Senior Custodian Supervisor	4	4	4	1,402–1,795	78,792	78,792
Grounds Supervisor	2.2	3	3	1,402–1,715	58,164	58,164
Sr Building Maintenance Worker	17	21	21	1,373–1,839	379,536	379,536
Senior Storekeeper	3	3	3	1,317–1,639	56,376	56,376
Equipment Operator	1	1	1	1,317–1,566	17,991	17,991
Administrative Assistant II	6.2	7	7	1,288–1,602	118,308	118,308
Tree Trimmer	2	3	3	1,288–1,882	52,152	52,152
Pest Control Operator	2	2	2	1,288–1,602	35,616	35,616
Custodian Supervisor	2	2	2	1,234–1,566	35,064	35,064
Lead Groundskeeper	2.3	3	3	1,234–1,529	48,108	48,108
Stores Worker	1.5	2	2	1,210–1,496	34,392	34,392
Building Maintenance Worker	1	1	1	1,210–1,602	16,140	16,140

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6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Lead Laborer	0.1	2	2	1,187–1,461	28,488	28,488
Grounds Equipment Operator	4.6	6	6	1,187–1,461	94,764	94,764
Storekeeper	0.5	–	–	1,166–1,433	–	–
Principal Clerk	2.5	3.5	3.5	1,144–1,402	54,204	54,204
Administrative Assistant I	0.9	1	1	1,144–1,402	14,244	14,244
Secretary II	0.8	1	1	1,144–1,402	14,244	14,244
Window Cleaner	2	2	2	1,144–1,496	32,280	32,280
Groundskeeper	26	26	26	1,144–1,402	396,516	396,516
Assistant Custodian Supervisor	15.5	15	15	1,101–1,433	232,299	232,299
Laborer	6.1	4	4	1,101–1,345	60,012	60,012
Automotive Equipment Operator	1	1	1	1,101–1,234	14,808	14,808
Key Entry Operator	1	1	1	1,063–1,288	12,756	12,756
Senior Typist Clerk (a)	0.8	–	–	1,023–1,234	–	–
Senior Custodian	98.7	95.6	95.6	1,023–1,317	1,338,926	1,338,926
Light Fixture Attendant	0.2	–	–	1,023–1,317	–	–
General Assistance	12.8	8	8	(223,464)	355,398	355,398
Totals, Maintenance and Operation of Plant	355.7	363.6	363.6	$6,586,075	$7,003,432	$7,003,432
Student Services						
Senior (physician) Diplomate	0.5	1	1	4,511–5,462	65,544	65,544
Asso (physician) Diplomate	3	3	3	4,300–5,205	176,028	176,028
Associate (physician)	0.8	0.8	0.8	3,908–4,732	47,131	47,131
(functional Area) Officer	1	1	1	3,583–4,167	45,000	45,000
Asst Vice Chan (functl Area)	3.3	3	3	3,233–4,692	141,600	141,600
Counseling Attorney	1.2	2	2	2,613–3,157	74,004	74,004
School Relations Officer II	1	1	1	2,551–3,081	36,972	36,972
Counseling Psychologist III	2.5	2.5	2.5	2,551–3,081	92,430	92,430
Staff Officer II	–	1	1	2,551–3,081	36,972	36,972
Pr ADP Systems Analyst	1	1	1	2,435–3,554	40,668	40,668
Counseling Psychologist II	5	6	6	2,322–2,803	194,376	194,376
Pr Administrative Analyst II	2.5	3	3	2,322–3,389	109,212	109,212
Director (functional Area)	0.8	1	1	2,200–6,584	44,300	44,300
Pr Student Affairs Officer	4	5.7	5.7	2,115–2,551	162,003	162,003
Counseling Psychologist I	–	0.5	0.5	2,115–2,551	12,690	12,690
Pr Learning Skills Counselor	1	1	1	2,115–2,551	30,612	30,612
Senior ADP Systems Analyst	2	2	2	2,115–3,081	66,480	66,480
Pr Administrative Analyst I	2.4	2	2	2,066–3,010	62,688	62,688
Mgt Services Officer III	0.1	0.5	0.5	2,066–3,010	17,634	17,634
Asst Tt (dean),(dir),or Cp II	3.8	4	4	2,066–3,010	134,544	134,544
Asst School Relations Officer	1	1	1	1,926–2,322	27,864	27,864
Nurse Practitioner II	1.3	2.7	2.7	1,882–2,613	74,488	74,488
Pr Recreation Supervisor	1	1	1	1,839–2,218	26,616	26,616
Pr Placement Interviewer	1	1	1	1,839–2,218	26,616	26,616
Senior Student Affairs Officer	24.7	26	26	1,755–2,115	622,446	622,446
Sr Learning Skills Counselor	2	2	2	1,755–2,115	47,964	47,964
Administrative Nurse II	0.9	1	1	1,755–2,673	24,228	24,228
Clinical Social Worker II	0.1	0.4	0.4	1,755–2,115	11,167	11,167
Nurse Practitioner I	0.3	–	–	1,715–2,378	–	–
Sr Placement Interviewer	1.7	1.5	1.5	1,679–2,019	33,114	33,114
Assistant Programmer	4.7	4	4	1,639–1,972	85,728	85,728
Clinical Lab Technologist	1.7	1.8	1.8	1,639–2,322	42,348	42,348
Administrative Analyst	7.2	4.5	4.5	1,602–2,322	112,200	112,200
Managemnt Services Officer I	1.9	2	2	1,602–2,322	48,684	48,684
Senior Recreation Supervisor	1.9	1.9	1.9	1,529–1,839	41,488	41,488
Resident Advisor Lang House	0.4	0.4	0.4	1,496–1,795	7,540	7,540
Program Representative II	0.2	0.3	0.3	1,496–1,795	4,488	4,488
Athletic Trainer	0.2	0.9	0.9	1,496–2,167	17,308	17,308
Placement Interviewer	2	1.6	1.6	1,461–1,755	29,621	29,621
Student Affairs Officer	4.6	4.5	4.5	1,461–1,755	93,912	93,912
Learning Skills Counselor	2.7	4	4	1,461–1,755	77,946	77,946
Administrative Assistant III	22.7	22.5	22.5	1,461–1,839	456,402	456,402
Artist	1	1	1	1,461–1,755	18,348	18,348
Asst Administrative Analyst	1.9	3	3	1,461–1,755	63,180	63,180
Clinical Nurse II	4	5.8	5.8	1,461–2,218	132,910	132,910
Senior Resident Advisor	3.4	4	4	1,373–1,639	68,496	68,496
Senior Radiologic Technologist	–	0.8	0.8	1,373–2,066	17,081	17,081
Clinical Nurse I	1.8	–	–	1,345–2,115	–	–
Laboratory Assistant III	–	1	1	1,345–1,602	18,348	18,348
Senior Storekeeper	0.3	1	1	1,317–1,639	18,792	18,792
Program Representative I	–	0.8	0.8	1,317–1,566	13,396	13,396
Sr Data Proc Prod Coordinator	0.4	1	1	1,317–1,566	17,952	17,952
Research Assistant	0.5	–	–	1,296–1,296	–	–
Counselor I	1	1	1	1,288–1,529	18,348	18,348
Administrative Assistant II	32.2	34	34	1,288–1,602	576,624	576,624
Secretary III	0.5	1	1	1,288–1,602	16,824	16,824
Program Assistant II	2.2	2.9	2.9	1,288–1,602	52,133	52,133
Senior Coder	0.2	–	–	1,210–1,433	–	–
Storekeeper	0.7	1	1	1,166–1,433	15,456	15,456
Asst Recreation Supervisor	1.8	1.9	1.9	1,144–1,345	25,809	25,809
Principal Clerk	10.4	14	14	1,144–1,402	208,200	208,200

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6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Assistant I	14	11.5	11.5	1,144–1,402	172,203	172,203
Secretary II	5.1	6.8	6.8	1,144–1,402	98,992	98,992
Program Assistant I	0.8	1	1	1,144–1,402	14,520	14,520
Secretary I (shorthand)	1.4	2	2	1,063–1,288	27,000	27,000
Senior Clerk	0.2	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	19.1	18.6	18.6	1,023–1,234	241,324	241,324
Secretary I	2.3	0.8	0.8	1,023–1,234	9,567	9,567
Cook-Housekeeper	0.2	–	–	954–1,234	–	–
General Assistance	89.2	41.6	41.6	(986,778)	979,780	979,780
Totals, Student Services	314.5	283.5	283.5	$5,878,339	$6,328,339	$6,328,339
Institutional Services & General Expense						
Computer Facility Manager III	1	1	1	2,939–4,300	46,896	46,896
Pr Eh&s Technologist	1	1	1	2,870–3,470	41,640	41,640
Dir Of Sculpture Collection	0.7	0.5	0.5	2,744	16,500	16,500
Computer Systems Designer	2	2	2	2,673–3,908	93,792	93,792
Sr Eh&s Technologist	0.8	1	1	2,551–3,081	30,612	30,612
Police Lieutenant	1.3	1	1	2,435–2,939	35,268	35,268
Principal Programmer	3	3	3	2,435–3,554	122,004	122,004
Pr ADP Systems Analyst	1.3	2	2	2,435–3,554	73,320	73,320
Sr Supt Of Physical Plant	0.5	0.5	0.5	2,378–2,870	17,220	17,220
Mgt Services Officer IV	2	2	2	2,322–3,389	81,336	81,336
Senior Publications Manager	1	1	1	2,322–2,803	33,636	33,636
Assoc Eh&s Technologist	4	4	4	2,218–2,673	128,304	128,304
Computer Facility Manager I	0.6	1	1	2,218–3,231	31,356	31,356
Electronics Technician Supr	1	1	1	2,218–2,803	32,076	32,076
Spec Asst Tt Chanc (funt Area)	0.5	0.5	0.5	2,200–6,584	26,300	26,300
Director (functional Area)	0.5	0.5	0.5	2,200–6,584	26,300	26,300
Chief Of Police	1	1	1	2,200–6,584	41,700	41,700
Envir Hlth And Safety Off-admr	1	1	1	2,200–6,584	44,400	44,400
Supervising Programmer	0.1	1	1	2,167–2,613	29,904	29,904
Police Sergeant	4.1	4	4	2,115–2,551	118,452	118,452
Senior Programmer	1	1	1	2,115–3,081	32,844	32,844
Senior ADP Systems Analyst	3.3	4	4	2,115–3,081	121,296	121,296
Sr Public Information Rep	1.9	2	2	2,115–2,551	60,516	60,516
Pr Publications Coordinator	0.8	1	1	2,115–2,551	27,204	27,204
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Mgt Services Officer III	1	1	1	2,066–3,010	32,900	32,900
Development Technician V	0.8	–	–	2,019–2,551	–	–
Pr Eh&s Technician	0.6	1	1	1,926–2,322	23,112	23,112
Sr Computer Operations Supr	0.4	–	–	1,882–2,737	–	–
Maintenancesupervisor (a)	1	1	1	1,882–2,167	26,004	26,004
Asst Eh&s Technologist	1	1	1	1,839–2,218	24,228	24,228
Programmer	2	3	3	1,839–2,673	73,248	73,248
Senior Administrative Analyst	2.5	2	2	1,839–2,673	61,224	61,224
Mgt Services Officer II	2.4	3	3	1,839–2,673	79,028	79,028
ADP Systems Analyst	4.8	4	4	1,839–2,678	97,560	97,560
Senior Buyer	1	1	1	1,839–2,673	27,864	27,864
Senior Stores Supervisor	1.2	1	1	1,795–2,267	24,792	24,792
Senior Artist	0.8	1	1	1,755–2,115	22,068	22,068
Asst Tt (dean),(dir),or Cp I	1	1	1	1,755–2,551	27,864	27,864
Senior Electronics Technician	1.1	1	1	1,755–2,218	24,228	24,228
Sr Publications Coordinator	2.2	2	2	1,715–2,066	45,696	45,696
Police Officer	13.6	15	15	1,679–2,019	329,136	329,136
Maintenance(b)	2.8	3	3	1,679–1,926	66,372	66,372
Computer Operations Supervisor	2.4	2	2	1,639–2,378	45,204	45,204
Assistant Programmer	7	6.5	6.5	1,639–1,972	137,202	137,202
Sr Eh&s Technician	1	1	1	1,602–1,926	19,224	19,224
Administrative Analyst	2.9	3	3	1,602–2,322	69,516	69,516
Managemnt Services Officer I	2.1	2	2	1,602–2,322	41,560	41,560
Electronics Technician	0.9	–	–	1,602–1,926	–	–
Automotive Mechanic	1	1	1	1,529–2,167	21,540	21,540
Program Representative II	0.1	–	–	1,496–1,795	–	–
Writer	0.9	1	1	1,496–1,795	18,792	18,792
Administrative Assistant III	4.8	6	6	1,461–1,839	124,056	124,056
Mail Service Supervisor	2.1	2	2	1,461–1,839	42,120	42,120
Word Processing Supervisor	0.3	–	–	1,461–1,926	–	–
Artist	0.7	0.5	0.5	1,461–1,755	9,174	9,174
Asst Administrative Analyst	2	2	2	1,461–1,755	42,120	42,120
Reprographics Supervisor	2	2	2	1,433–1,715	41,160	41,160
Senior Computer Operator	3.5	3.5	3.5	1,433–1,715	64,847	64,847
Electronics Technician Trainee	0.2	–	–	1,402–1,679	–	–
Senior Mail Processor	2	2	2	1,345–1,679	38,016	38,016
Eh&s Technician	0.4	–	–	1,345–1,602	–	–
Senior Storekeeper	5.5	7	7	1,317–1,639	128,388	128,388
Sr Data Proc Prod Coordinator	0.9	1	1	1,317–1,566	17,196	17,196
Administrative Assistant II	9.9	10.2	10.2	1,288–1,602	174,496	174,496
Assistant II	2.7	1	1	1,288–1,602	10,212	10,212
Pr Word Processing Specialist	0.2	–	–	1,288–1,679	–	–
Program Assistant II	1	1	1	1,288–1,602	16,824	16,824
Computer Operator	5.8	7	7	1,259–1,496	114,927	114,927

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6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sr Automotive Equipment Op	1	1	1	1,234–1,461	17,532	17,532
Stores Worker	9.4	8	8	1,210–1,496	131,340	131,340
Assistant Automotive Mechanic	1	1	1	1,210–1,679	17,532	17,532
Key Entry Supervisor I	1	1	1	1,187–1,461	16,824	16,824
Photographic Technician	1	1	1	1,187–1,402	16,824	16,824
Storekeeper	5.1	5	5	1,166–1,433	76,044	76,044
Senior Security Guard	0.5	–	–	1,166–1,373	–	–
Data Proc Prod Coordinator	0.4	–	–	1,166–1,373	–	–
Principal Clerk	1.7	1	1	1,144–1,402	14,808	14,808
Administrative Assistant I	10.4	11	11	1,144–1,402	166,095	166,095
Lead Key Entry Operator	1	1	1	1,144–1,402	16,140	16,140
Mail Processor	9.7	11	11	1,144–1,402	162,744	162,744
Secretary II	1.2	2	2	1,144–1,402	29,868	29,868
Senior Parking Representative	1	1	1	1,144–1,345	16,140	16,140
Senior Reprographics Tech	6	6	6	1,122–1,317	93,828	93,828
Parking Representative	4	4	4	1,101–1,288	59,964	59,964
Security Guard	4.2	5	5	1,082–1,259	68,952	68,952
Automotive Attendant	1	1	1	1,082–1,345	15,456	15,456
Key Entry Operator	5.3	6	6	1,063–1,288	84,540	84,540
Communications Attendant	0.9	1	1	1,023–1,234	12,276	12,276
Senior Clerk	4.1	5	5	1,023–1,234	68,148	68,148
Senior Typist Clerk (a)	3.2	1.5	1.5	1,023–1,234	19,878	19,878
Reprographics Technician	3.7	4	4	1,023–1,187	54,660	54,660
Assistant Mail Processor	2.3	1	1	1,023–1,234	12,276	12,276
Secretary I	0.4	1	1	1,023–1,234	12,276	12,276
Clerk	2	2	2	920–1,101	23,316	23,316
Assistant Reprographics Tech	2.3	4	4	920–1,063	44,928	44,928
Messenger	1	1	1	920–1,101	12,756	12,756
General Assistance	35.4	65.4	65.4	(862,148)	1,008,105	1,008,105
Totals, Institutional Services & General Expense	257.5	292.6	292.6	$5,492,231	$5,781,660	$5,781,660
Auxiliary Enterprises						
Mgt Services Officer IV	2	2	2	2,322–3,389	77,928	77,928
Director (functional Area)	1	1	1	2,200–6,584	43,900	43,900
Pr Student Affairs Officer	1.1	1	1	2,115–2,551	25,380	25,380
Residence Halls Manager IV	1	1	1	2,115–2,551	30,612	30,612
Food Service Coordinator	1	1	1	2,066–3,010	32,604	32,604
Mgt Services Officer III	1	1	1	2,066–3,010	32,500	32,500
Housing Services Supervisor	1.3	1	1	2,013–1,792	24,160	24,160
Maintenancesupervisor (b)	1	1	1	1,972–2,267	27,204	27,204
Elevator Mechanic	1	1	1	1,926–2,378	22,008	22,008
Principal Food Service Manager	0.7	1	1	1,839–2,673	28,980	28,980
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Senior Buyer	0.9	1	1	1,839–2,673	24,228	24,228
Senior Stores Supervisor	2	2	2	1,795–2,267	49,608	49,608
Asst Maintsupervisor (b)	1	1	1	1,795–2,066	24,792	24,792
Lead Maintenance (b)	0.1	1	1	1,755–2,019	24,228	24,228
Lead Maintenance (a)	1	1	1	1,679–1,926	23,112	23,112
Maintenance (b)	10.9	9	9	1,679–1,926	208,467	208,467
Senior Food Service Manager	2.3	2	2	1,602–2,322	48,636	48,636
Administrative Analyst	3	3	3	1,602–2,322	69,924	69,924
Managemnt Services Officer I	3	3	3	1,602–2,322	70,016	70,016
Maintenance (a)	5	6	6	1,602–1,839	127,548	127,548
Gift Shop Manager	1	1	1	1,529–1,839	19,668	19,668
Child Care Center Coordinator	1	–	–	1,496–1,795	–	–
Administrative Assistant III	4	4	4	1,461–1,839	82,164	82,164
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Food Service Manager	2.7	3	3	1,433–2,066	63,024	63,024
Assistant Food Service Manager	1.3	1	1	1,433–1,715	20,340	20,340
Senior Resident Advisor	1	1	1	1,373–1,639	17,952	17,952
Residence Halls Manager	1.8	3	3	1,345–1,926	55,104	55,104
Senior Storekeeper	2.1	2	2	1,317–1,639	32,388	32,388
Administrative Assistant II	12.1	9	9	1,288–1,602	162,396	162,396
Assistant II	0.5	–	–	1,288–1,602	–	–
Asst Residence Halls Manager	2.2	1	1	1,288–1,529	17,532	17,532
Computer Operator	0.4	1	1	1,259–1,496	14,868	14,868
Custodian Supervisor	1	1	1	1,234–1,566	16,824	16,824
Parking Supervisor	1	1	1	1,234–1,461	16,824	16,824
Sr Automotive Equipment Op	16.6	18.3	18.3	1,234–1,461	298,327	298,327
Building Maintenance Worker	1.2	2	2	1,210–1,602	32,280	32,280
Principal Food Service Supr	6.5	8	8	1,187–1,795	141,348	141,348
Principal Baker	1	1	1	1,187–1,839	18,756	18,756
Principal Cook	2	–	–	1,187–1,839	–	–
Storekeeper	2.9	2	2	1,166–1,433	31,344	31,344
Senior Cashier	1	1	1	1,144–1,402	15,108	15,108
Principal Clerk	2.9	3	3	1,144–1,402	44,112	44,112
Administrative Assistant I	16	19	19	1,144–1,402	287,796	287,796
Sr Word Processing Specialist	0.4	–	–	1,144–1,529	–	–
Senior Parking Representative	0.4	–	–	1,144–1,345	–	–
Assistant Custodian Supervisor	1.8	2	2	1,101–1,433	30,912	30,912

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6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Parking Representative	4.5	4	4	1,101–1,288	58,497	58,497
Senior Baker	1	1	1	1,101–1,679	16,944	16,944
Senior Cook	2.7	3	3	1,101–1,679	46,332	46,332
Key Entry Operator	0.7	3	3	1,063–1,288	38,496	38,496
Senior Food Service Supervisor	2	2	2	1,063–1,639	30,432	30,432
Assistant Storekeeper	1.7	3	3	1,043–1,259	40,212	40,212
Senior Clerk	5.4	4	4	1,023–1,234	54,912	54,912
Senior Typist Clerk (a)	5.7	4.5	4.5	1,023–1,234	57,954	57,954
Delivery Worker	0.7	–	–	1,023–1,234	–	–
Senior Custodian	29.4	30.5	30.5	1,023–1,317	417,561	417,561
Baker	1.5	2	2	1,023–1,496	28,295	28,295
Cook	2.9	3	3	1,023–1,496	42,108	42,108
Food Service Supervisor	4.3	4	4	987–1,496	54,792	54,792
Assistant Baker	0.5	–	–	954–1,345	–	–
Assistant Cook	2.3	3	3	954–1,345	39,048	39,048
Principal Food Service Worker	6.1	7	7	954–1,402	90,756	90,756
Clerk	3.4	4	4	920–1,101	46,200	46,200
Senior Food Service Worker	7.6	9	9	905–1,345	105,900	105,900
General Assistance	135.3	156.4	156.4	(1,255,655)	1,920,455	1,920,455
Totals, Auxiliary Enterprises	344.9	369.7	369.7	$4,853,089	$5,575,468	$5,575,468
Merits And Promotions						
Academic:						
Academic	–	–	–	0	550,201	550,201
Staff Personnel:						
Staff	–	–	–	0	205,528	205,528
Totals, Merits and Promotions	–	–	–	$0	$755,729	$755,729
Totals, San Diego Campus	7,007.3	6,594.6	6,594.6	$159,847,311	$163,779,115	$163,779,115

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General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	6,208–9,792	74,500	74,500
Exec Asst To The Chancellor	1	1	1	2,200–6,584	36,000	36,000
Spec Asst Tt Chanc (funt Area)	1	1	1	2,200–6,584	37,100	37,100
Admin Secretary To The	0.9	1	1	2,066–2,213	21,060	21,060
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	0.5	–	–	1,288–1,602	–	–
Assistant II	1	2	2	1,288–1,602	33,804	33,804
Principal Clerk	1	1	1	1,144–1,402	16,140	16,140
Assistant I	0.3	0.5	0.5	1,144–1,402	7,122	7,122
Secretary II	2.1	2.8	2.8	1,144–1,402	41,304	41,304
Secretary I	0.1	–	–	1,023–1,234	–	–
Chancellors Off Spec Proj V:						
Assistant III	–	1	1	1,461–1,839	17,532	17,532
Vice Chancellor-Academic:						
Vice Chan (restricted Use)	0.5	0.5	0.5	4,325–6,667	25,300	25,300
Asst Vice Chan (functl Area)	–	1	1	3,233–4,692	47,500	47,500
Asst Tt Vc (functional Area)	–	0.5	0.5	2,200–6,584	23,550	23,550
Senior Budget Analyst	1.8	1	1	1,839–2,673	29,220	29,220
Administrative Assistant III	1	1	1	1,461–1,839	17,532	17,532
Assistant Budget Analyst	0.9	1	1	1,461–1,755	17,532	17,532
Assistant I	0.3	0.5	0.5	1,144–1,402	7,122	7,122
Secretary II	1	0.8	0.8	1,144–1,402	12,291	12,291
Secretary I	0.1	–	–	1,023–1,234	–	–
Sum Diff With Mgt Title	–	–	–	0	3,500	3,500
Admin Stipend With Mgt Title	–	–	–	0	16,800	16,800
Academic Affairs-Personnel:						
Pr Administrative Analyst I	1	1	1	2,066–3,010	29,220	29,220
Administrative Analyst	2	2	2	1,602–2,322	46,296	46,296
Assistant II	2	2	2	1,288–1,602	33,336	33,336
Affirmative Action:						
Administrative Analyst	1	1	1	1,602–2,322	24,792	24,792
Management Fellowship Program-c:						
Pr Student Affairs Officer	0.2	–	–	2,115–2,551	–	–
Student Affairs Officer III	0.8	–	–	2,115–2,551	–	–
Accounting:						
(functional Area) Officer	1	1	1	3,583–4,167	45,000	45,000
Principal Accountant II	1	1	1	2,322–3,389	36,972	36,972
Principal Accountant I	2	2	2	2,066–3,010	67,272	67,272

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

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6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Accountant	1	1	1	1,839–2,673	30,612	30,612
Accountant	3	3	3	1,602–2,322	74,988	74,988
Administrative Assistant III	0.9	1	1	1,461–1,839	18,348	18,348
Assistant Accountant	1.7	1.8	1.8	1,461–1,755	35,086	35,086
Assistant II	5.8	5.8	5.8	1,288–1,602	103,977	103,977
Principal Clerk	0.8	1	1	1,144–1,402	15,456	15,456
Assistant I	4.2	4.4	4.4	1,144–1,402	67,773	67,773
Senior Clerk	1.1	1.7	1.7	1,023–1,234	21,344	21,344
Audit:						
(functional Area) Manager	1	1	1	2,200–6,584	40,700	40,700
Auditor	0.8	1	1	1,602–2,322	22,068	22,068
Secretary II	–	0.5	0.5	1,144–1,402	6,864	6,864
Business Serv-Manager:						
Director (functional Area)	1	1	1	2,200–6,584	43,700	43,700
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Cashier:						
Cashiers Office Manager II	1	1	1	1,679–2,115	21,060	21,060
Senior Cashier	1	1	1	1,144–1,402	15,108	15,108
Cashier	3.1	3.5	3.5	1,023–1,234	47,106	47,106
Contracts And Grants Admin:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Administrative Analyst	1.5	2	2	1,602–2,322	49,584	49,584
Asst Administrative Analyst	0.6	–	–	1,461–1,755	–	–
Assistant I	1.7	1.4	1.4	1,144–1,402	20,951	20,951
Purchasing:						
Principal Buyer	1	1	1	2,066–3,010	32,076	32,076
Senior Buyer	2	2	2	1,839–2,673	54,480	54,480
Buyer	1	1	1	1,602–2,322	21,060	21,060
Assistant II	0.6	0.6	0.6	1,288–1,602	10,094	10,094
Assistant I	1.9	2	2	1,144–1,402	32,280	32,280
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,728	13,728
Personnel:						
Principal Personnel Analyst II	0.4	–	–	2,322–3,389	–	–
(functional Area) Manager	1	1	1	2,200–6,584	53,200	53,200
Principal Personnel Analyst I	1.6	–	–	2,066–3,010	–	–
Senior Personnel Analyst	–	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	–	1	1	1,602–2,322	21,060	21,060
Personnel Analyst	3	3	3	1,602–2,322	76,140	76,140
Assistant III	0.1	–	–	1,461–1,839	–	–
Assistant Personnel Analyst	2	2	2	1,461–1,755	40,284	40,284
Administrative Assistant II	1	1	1	1,288–1,602	15,456	15,456
Assistant II	1.5	2	2	1,288–1,602	32,652	32,652
Assistant I	2.8	3	3	1,144–1,402	44,388	44,388
Physical Planning:						
Principal Architect	0.5	–	–	2,939–3,554	–	–
Principal Planner	0.6	0.3	0.3	2,673–3,231	9,693	9,693
Finance And Planning:						
(functional Area) Officer	1	1	1	3,583–4,167	61,800	61,800
Sr Educational Facility Plan	1	1	1	2,322–3,389	36,972	36,972
Pr Administrative Analyst II	0.3	–	–	2,322–3,389	–	–
Director (functional Area)	1	1.3	1.3	2,200–6,584	56,104	56,104
(functional Area) Director	1	1	1	2,200–6,584	43,100	43,100
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	2.1	2	2	1,602–2,322	47,328	47,328
Budget Analyst	2.2	3	3	1,602–2,322	69,516	69,516
Asst Administrative Analyst	0.5	1	1	1,461–1,755	19,230	19,230
Administrative Assistant II	1.1	1	1	1,288–1,602	17,532	17,532
Assistant II	0.1	–	–	1,288–1,602	–	–
Secretary II	1.4	1.8	1.8	1,144–1,402	24,675	24,675
Prov Support Funds-Gen Admin:						
Pr Administrative Analyst II	–	1	1	2,322–3,389	30,612	30,612
Senior Administrative Analyst	–	0.5	0.5	1,839–2,673	12,690	12,690
Facility Requirements Analyst	–	1	1	1,602–2,322	25,380	25,380
Administrative Analyst	–	0.5	0.5	1,602–2,322	10,530	10,530
Buyer	–	1	1	1,602–2,322	17,532	17,532
Assistant Personnel Analyst	–	0.9	0.9	1,461–1,755	15,779	15,779
Secretary III	–	0.6	0.6	1,288–1,602	8,655	8,655
Administrative Assistant I	–	1	1	1,144–1,402	13,728	13,728
Secretary II	–	1.3	1.3	1,144–1,402	19,572	19,572
Senior Clerk	–	0.3	0.3	1,023–1,234	3,069	3,069
General Admin-Holding Acct:						
assistant I	–	1	1	1,144–1,402	13,728	13,728
General Assistance	10.5	1.8	1.8	(240,093)	131,063	131,063
Totals, General Administration	104.4	110.3	110.3	$2,510,976	$2,710,435	$2,710,435

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6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Instruction And Departmental Research						
General Campus:						
Academic:				SALARY RANGE		
Head Of	3.4	–	–	3,750–3,783	–	–
Academic-Administrator Vi	0.5	0.5	0.5	3,327–4,608	26,976	26,976
Professor - 9-Mos-Bus-eng	2.7	4	4	3,083–4,725	170,400	170,400
Professor - 11-Months	2.6	15.8	15.8	2,908–4,967	737,140	737,140
Vst Assoc Professor-9-Mos-1-9	1	–	–	2,733–3,678	–	–
Assoc Prof - 9-Mos -Bus-eng	0.7	1	1	2,708–2,942	39,000	39,000
Provost	3.7	3.5	3.5	2,654–4,716	144,925	144,925
Academic-Administrator IV	–	1	1	2,621–3,632	42,756	42,756
Sr Lect W-sec Empl - 9-Mos	1	1	1	2,516–3,401	33,852	33,852
Vstng Sr Lect - 9-Mos - 1-9th	0.3	–	–	2,516–3,401	–	–
Specialist	0.8	–	–	2,516–3,890	–	–
Professor - 9-Months	132.3	171.3	171.3	2,508–4,292	6,787,185	6,787,185
Vst Professor -9-Mos-1-9th Pmt	0.7	–	–	2,508–4,292	–	–
Visiting Professor - 9-Months	0.4	–	–	2,508–4,292	–	–
Res — - 9-Mos-Xmural Funds	0.1	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Months	0.9	–	–	2,508–4,292	–	–
Associate Dean	–	0.5	0.5	2,406–5,358	17,450	17,450
Supervisor Of Phys Ed - 9-Mos	–	1	1	2,392–3,742	28,700	28,700
Assoc Professor-11-Mos	–	0.2	0.2	2,383–3,208	6,140	6,140
Coordinator Of Field Work-11mo	2.8	2.8	2.8	2,343	75,867	75,867
Dean	1.8	1.5	1.5	2,245–7,014	82,000	82,000
Acting Dean	0.3	0.5	0.5	2,245–7,014	21,350	21,350
Coordinator–Administrator	3	1	1	2,200–6,584	31,452	31,452
Academic-Administrator II	–	1	1	2,081–2,893	29,782	29,782
Associate Professor - 9-Months	78.8	84.3	84.3	2,050–2,758	2,295,850	2,295,850
Assoc Professor-9-Mos-1-9 Pmt	0.1	–	–	2,050–2,758	–	–
Vst Assoc Professor- 9-Mos	1.9	–	–	2,050–2,758	–	–
Asoc Res— 9-Mos-State Funds	0.1	–	–	2,050–2,758	–	–
Asst Prof - 9-Mos - Bus-eng	1.7	3	3	2,042–2,575	98,200	98,200
Faculty Asst To The Provost	0.9	–	–	1,997	–	–
Teaching Fellow	2.7	–	–	1,960–1,960	–	–
Assoc Suprvsr Of Phys Ed - 9mo	3	2	2	1,958–2,192	52,400	52,400
Associate Specialist	–	0.5	0.5	1,945–2,343	12,321	12,321
Asst Professor - 11-Months	0.4	0.2	0.2	1,908–2,508	5,360	5,360
Cdcp Acting Asst Professor	–	1	1	1,908–2,508	29,000	29,000
Asst Res — - 11-Mos	0.1	–	–	1,908–2,508	–	–
Academic-Administrator I	1.1	–	–	1,856–2,567	–	–
Teaching Assistant	118.3	128.9	128.9	1,670–1,670	1,937,517	1,937,517
Assistant Professor - 9-Months	36.8	51.3	51.3	1,642–2,158	1,120,425	1,120,425
Vst Asst Professor-9-Mos-1-9	1.7	–	–	1,642–2,158	–	–
Vst Asst Professor -9-Months	6.7	–	–	1,642–2,158	–	–
Asst Res— 9-Mos-State Funds	0.2	–	–	1,642–2,158	–	–
Asst Prof In Residence- 9-Mos	3	–	–	1,642–2,158	–	–
Asst Adjunct Professor - 9-Mos	0.4	–	–	1,642–2,158	–	–
Act Asst Professor -9-Months	2	3	3	1,559–1,828	59,812	59,812
Lecturer W-sec Empl - 9-Mos	6.7	7	7	1,546–3,401	186,036	186,036
Visiting Lecturer - 9-Months	35.9	–	–	1,546–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	17.3	–	–	1,546–3,401	–	–
Adjunct Lecturer - 9-Months	8.6	–	–	1,546–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	2.7	–	–	1,546–3,401	–	–
Supervisor Of Teacher Ed	3.6	–	–	1,507–2,537	–	–
Junior Specialist	0.4	–	–	1,328–1,416	–	–
Associate In - 9-Months	0.9	–	–	1,247–1,511	–	–
Assoc In –9-Mos-1-9th Pmt	1	–	–	1,247–1,511	–	–
Assoc In –Grad Stdnt-9mos-1-9	0.3	–	–	1,247–1,511	–	–
Remedial Tutor II	0.1	–	–	1,201–1,545	–	–
Stipend-Department Chairperson	–	–	–	0	47,200	47,200
Summer Differential	–	–	–	0	41,225	41,225
Administrative Stipend	–	–	–	0	116,434	116,434
Staff Personnel:						
Senior Development Engineer	1	1	1	2,737–3,307	37,884	37,884
Principal Programmer	0.1	0.5	0.5	2,435–3,554	17,662	17,662
Associate Development Engineer	5.2	4.9	4.9	2,378–2,870	160,500	160,500
Counseling Psychologist II	0.6	–	–	2,322–2,803	–	–
Mgt Services Officer IV	2.1	2	2	2,322–3,389	70,104	70,104
Superintendent Of Mech Shop	1	1	1	2,218–2,803	32,076	32,076
Director (functional Area)	0.4	0.4	0.4	2,200–6,584	18,880	18,880
Pr Student Affairs Officer	0.2	–	–	2,115–2,551	–	–
Student Affairs Officer III	0.1	0.5	0.5	2,115–2,551	12,690	12,690
Senior Programmer	2.4	5	5	2,115–3,081	151,344	151,344
Admin Services Officer II	0.3	–	–	2,115–2,551	–	–
Mgt Services Officer III	2.1	1	1	2,066–3,010	35,268	35,268
Asst Tt (dean),(dir),or Cp II	4	4	4	2,066–3,010	134,544	134,544
Development Technician V	1	1	1	2,019–2,551	29,220	29,220
Pr Laboratory Mechanician	0.8	1	1	2,019–2,551	25,380	25,380
Senior Laboratory Glassblower	1	1	1	1,926–2,435	27,864	27,864
Staff Research Associate IV	2	2	2	1,926–2,322	55,728	55,728
Sr Computer Operations Supr	0.3	0.3	0.3	1,882–2,737	7,476	7,476
Programmer	3.3	5.1	5.1	1,839–2,673	130,584	130,584
Mgt Services Officer II	9.1	10	10	1,839–2,673	285,228	285,228
Senior Accountant	0.4	1	1	1,839–2,673	30,612	30,612

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Laboratory Mechanician	–	1	1	1,839–2,322	22,068	22,068
Student Affairs Officer II	1.6	1.6	1.6	1,755–2,115	36,103	36,103
Senior Producer-Director	–	1	1	1,755–2,115	20,580	20,580
Theatre Production Supervisor	0.8	0.8	0.8	1,755–2,115	20,109	20,109
Admin Services Officer I	–	0.5	0.5	1,755–2,115	10,530	10,530
Asst Tt (dean),(dir),or Cp I	1.2	2	2	1,755–2,551	50,316	50,316
Senior Electronics Technician	0.3	1	1	1,755–2,218	21,060	21,060
Staff Research Associate III	2.2	3.5	3.5	1,755–2,115	84,384	84,384
Senior Editor	0.6	0.6	0.6	1,715–2,066	13,867	13,867
Sound Technician	1.3	1.3	1.3	1,715–2,167	29,434	29,434
Recording Technician	0.4	0.4	0.4	1,639–2,066	8,845	8,845
Assistant Programmer	0	1.8	1.8	1,639–1,972	34,419	34,419
Public Events Manager	1	0.8	0.8	1,602–1,926	18,745	18,745
Administrative Analyst	9.1	8.1	8.1	1,602–2,322	197,539	197,539
Managemnt Services Officer I	2.4	3.4	3.4	1,602–2,322	83,208	83,208
Electronics Technician	0.8	1.5	1.5	1,602–1,926	31,680	31,680
Laboratory Assistant IV	1.5	1.5	1.5	1,602–1,926	31,283	31,283
Staff Research Associate II	4	4	4	1,602–1,926	85,860	85,860
Museum Scientist	2.4	1	1	1,602–1,926	21,060	21,060
Senior Scene Technician	0.8	0.8	0.8	1,529–1,839	16,324	16,324
Writer	–	1	1	1,496–1,795	17,952	17,952
Counselor II	0.4	0.5	0.5	1,461–1,755	10,074	10,074
Administrative Assistant III	2.2	6.8	6.8	1,461–1,839	128,336	128,336
Assistant III	17.5	25	25	1,461–1,839	495,396	495,396
Word Processing Supervisor	–	5.2	5.2	1,461–1,926	91,517	91,517
Producer-Director	1	1	1	1,461–1,755	21,060	21,060
Senior Computer Operator	0.9	0.9	0.9	1,433–1,715	18,522	18,522
Senior Wardrobe Technician	0.8	0.8	0.8	1,433–1,715	15,597	15,597
Electronics Technician Trainee	0.8	1	1	1,402–1,679	17,952	17,952
Principal Animal Technician	0.9	1	1	1,402–1,679	16,824	16,824
Botanical Grd-arboretum Mgr	1	1	1	1,402–1,679	20,148	20,148
Assistant IV	–	4	4	1,361–1,739	42,480	42,480
Laboratory Assistant III	2.4	3	3	1,345–1,602	52,098	52,098
Senior Storekeeper	1	1	1	1,317–1,639	18,792	18,792
Counselor I	–	0.5	0.5	1,288–1,529	7,110	7,110
Administrative Assistant II	3.8	4.5	4.5	1,288–1,602	77,330	77,330
Assistant II	31.9	40.1	40.1	1,288–1,602	685,359	685,359
Pr Word Processing Specialist	2.3	1	1	1,288–1,679	18,348	18,348
Secretary III	5.4	9.2	9.2	1,288–1,602	150,228	150,228
Library Assistant III	1	1	1	1,288–1,602	16,824	16,824
Computer Operator	–	1.1	1.1	1,259–1,496	18,153	18,153
Development Technician II	0.1	1	1	1,234–1,529	14,808	14,808
Storekeeper	1	1	1	1,166–1,433	16,140	16,140
Principal Clerk	1.4	2.3	2.3	1,144–1,402	36,315	36,315
Principal Typist Clerk	–	0.8	0.8	1,144–1,402	12,105	12,105
Administrative Assistant I	1	1	1	1,144–1,402	14,244	14,244
Assistant I	11.7	17.5	17.5	1,144–1,402	260,056	260,056
Sr Word Processing Specialist	0.8	1	1	1,144–1,529	15,456	15,456
Secretary II	12.5	16.1	16.1	1,144–1,402	241,131	241,131
Library Assistant II	–	0.5	0.5	1,144–1,402	6,864	6,864
Animal Technician	1	–	–	1,144–1,345	–	–
Laboratory Assistant II	2.5	2.9	2.9	1,144–1,345	43,214	43,214
Senior Typist Clerk (b)	0.2	1	1	1,063–1,288	12,756	12,756
Word Processing Specialist	0.8	2	2	1,063–1,345	25,968	25,968
Secretary I (shorthand)	2.4	2.5	2.5	1,063–1,288	35,142	35,142
Senior Clerk	1.9	4	4	1,023–1,234	53,154	53,154
Senior Typist Clerk (a)	1.7	2.3	2.3	1,023–1,234	28,805	28,805
Secretary I	8.8	11.6	11.6	1,023–1,234	153,942	153,942
Assistant Animal Technician	0.8	1.5	1.5	1,023–1,187	19,134	19,134
Laboratory Helper	–	0.8	0.8	905–1,043	9,122	9,122
General Assistance	70.6	3.1	3.1	(1,030,598)	183,740	183,740
Totals, Instruction and Departmental Research	756.8	748.5	748.5	$18,328,513	$19,499,411	$19,499,411
Summer Session						
Dean (functional Area)	0	0.1	0.1	2,200–6,584	5,410	5,410
Coordinator–Administrator	0.2	0.6	0.6	2,200–6,584	20,160	20,160
Administrative Assistant II	0.4	1	1	1,288–1,602	17,532	17,532
Administrative Assistant I	0.3	1	1	1,144–1,402	15,456	15,456
General Assistance	0.7	–	–	(247,440)	209,562	209,562
Totals, Summer Session	1.6	2.7	2.7	$263,513	$268,120	$268,120
Organized Activities-Other						
Senior Photographer	1	1	1	1,602–1,926	21,060	21,060
Electronics Technician	0.7	1	1	1,602–1,926	22,584	22,584
Senior Scene Technician	0.2	–	–	1,529–1,839	–	–
assistant III	1	1	1	1,461–1,839	21,060	21,060
Producer-Director	1	1	1	1,461–1,755	21,060	21,060
Principal Clerk	0.7	0.8	0.8	1,144–1,402	11,331	11,331
Laboratory Assistant II	0.1	–	–	1,144–1,345	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Cook	1	1	1	1,101–1,679	15,600	15,600
Senior Food Service Worker	–	1	1	905–1,345	12,984	12,984
General Assistance	10.8	1.5	1.5	(155,281)	135,780	135,780
Totals, Organized Activities-Other	16.4	8.3	8.3	$262,851	$261,459	$261,459
Organized Research						
General Campus:						
Academic:						
Academic-Administrator V	0.7	1	1	2,969–4,067	35,628	35,628
Astronomer	6.9	7.5	7.5	2,908–4,967	377,540	377,540
Research - 11-Months	1	0.9	0.9	2,908–4,967	31,061	31,061
Specialist	2.3	3	3	2,516–3,890	103,476	103,476
Professor - 9-Months	–	0.3	0.3	2,508–4,292	10,900	10,900
Res — - 9-Mos-State Funds	–	0.3	0.3	2,508–4,292	7,525	7,525
Associate Astronomer	–	0.8	0.8	2,383–3,208	24,560	24,560
Assoc Res — - 11-Mos	1.4	1.7	1.7	2,383–3,208	58,183	58,183
Director	0.6	1.1	1.1	1,964–5,479	63,260	63,260
Assistant Astronomer	1.6	0.8	0.8	1,908–2,508	21,440	21,440
Associate Director	0.6	–	–	1,885–4,567	–	–
Assistant Director	0.1	0.1	0.1	1,806–3,655	3,860	3,860
Junior Specialist	–	1	1	1,328–1,416	15,936	15,936
Summer Differential	–	–	–	0	3,200	3,200
Administrative Stipend	–	–	–	0	18,300	18,300
Staff Personnel:						
Senior Development Engineer	3	4	4	2,737–3,307	151,896	151,896
Associate Development Engineer	2.9	3	3	2,378–2,870	97,416	97,416
Sr Supt Of Physical Plant	0.6	0.6	0.6	2,378–2,870	18,942	18,942
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Principal Optical Technician	0.5	–	–	2,267–2,870	–	–
Senior Programmer	1	1	1	2,115–3,081	34,440	34,440
Principal Telescope Technician	0.8	0.8	0.8	2,115–2,551	24,490	24,490
Physical Plant Mechanic Supr	–	0.3	0.3	2,019–2,613	6,057	6,057
Pr Electronics Technician	2	2	2	2,019–2,551	55,691	55,691
Pr Laboratory Mechanician	1	1	1	2,019–2,551	29,220	29,220
Principal Photographer	1	1	1	1,926–2,322	27,864	27,864
Diving Officer	0.4	0.4	0.4	1,926–2,322	9,245	9,245
Senior Laboratory Mechanician	1.8	2	2	1,839–2,322	46,860	46,860
Physical Plant Mechanic	0.3	0.3	0.3	1,755–2,167	7,052	7,052
Physical Plant Specialist	0.8	2.1	2.1	1,755–2,435	48,431	48,431
Senior Electronics Technician	1	1	1	1,755–2,218	25,380	25,380
Senior Telescope Technician	2.9	2.9	2.9	1,755–2,115	70,178	70,178
Administrative Analyst	1.1	1	1	1,602–2,322	21,060	21,060
Managemnt Services Officer I	0.1	1	1	1,602–2,322	26,616	26,616
Staff Research Associate II	1.9	2	2	1,602–1,926	44,652	44,652
Marine Technician II	2.8	3	3	1,602–1,926	69,336	69,336
Editor	–	0.4	0.4	1,496–1,795	7,540	7,540
Assistant III	0.9	1.8	1.8	1,461–1,839	35,012	35,012
Senior Illustrator	–	1	1	1,461–1,755	17,532	17,532
Photographer	0.5	0.5	0.5	1,402–1,679	9,834	9,834
Senior Drafting Technician	–	1	1	1,402–1,679	16,824	16,824
Marine Technician I	1	1	1	1,402–1,679	20,148	20,148
Assistant Editor	–	1	1	1,373–1,639	16,476	16,476
Sr Building Maintenance Worker	0.2	0.2	0.2	1,373–1,839	3,540	3,540
Senior Nursery Technician	2	1	1	1,345–1,602	19,224	19,224
Administrative Assistant II	1.7	1.5	1.5	1,288–1,602	26,370	26,370
Assistant II	1.7	1.5	1.5	1,288–1,602	25,650	25,650
Secretary III	0.7	1	1	1,288–1,602	18,348	18,348
Nursery Technician	1	1	1	1,187–1,402	16,140	16,140
Principal Clerk	0.4	0.5	0.5	1,144–1,402	7,122	7,122
Principal Typist Clerk	0.2	–	–	1,144–1,402	–	–
Administrative Assistant I	0.3	1	1	1,144–1,402	13,728	13,728
Assistant I	0.5	0.5	0.5	1,144–1,402	7,404	7,404
Sr Word Processing Specialist	0.5	0.5	0.5	1,144–1,529	8,070	8,070
Secretary II	0.9	0.9	0.9	1,144–1,402	13,623	13,623
Senior Typist Clerk (a)	0.1	–	–	1,023–1,234	–	–
Senior Custodian	0	0.1	0.1	1,023–1,317	1,513	1,513
General Assistance	17.3	2.5	2.5	(610,003)	172,033	172,033
Totals, Organized Research	71.9	67.5	67.5	$2,260,957	$2,086,494	$2,086,494
Libraries						
Assistant University Librarian	2	2	2	2,450–3,883	67,800	67,800
Principal Programmer	0.8	1	1	2,435–3,554	40,194	40,194
Librarian - Career Status	7.7	9.8	9.8	2,384–3,306	318,108	318,108
University Librarian	1	1	1	2,200–6,584	52,100	52,100
Assoc Librarian -Career Status	12	14.5	14.5	1,774–2,554	382,482	382,482
Asoc Librarian-Potntl Career	1	–	–	1,774–2,554	–	–
Senior Editor	0.5	0.5	0.5	1,715–2,066	12,396	12,396
Recording Technician	0.5	0.5	0.5	1,639–2,066	11,832	11,832
Accountant	1	1	1	1,602–2,322	25,380	25,380

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Assistant III	0.5	0.5	0.5	1,461–1,839	10,530	10,530
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Library Assistant IV	10.2	10.3	10.3	1,461–1,839	211,026	211,026
Asst Librarian-Career Status	0.5	0.5	0.5	1,451–1,857	11,142	11,142
Asst Librarian-Potntl Career	1.6	0.5	0.5	1,451–1,857	10,080	10,080
Administrative Assistant II	0.2	0.3	0.3	1,288–1,602	4,587	4,587
Assistant II	2	2	2	1,288–1,602	35,880	35,880
Library Assistant III	12.9	13.1	13.1	1,288–1,602	232,508	232,508
Senior Library Bookmender	1	1	1	1,288–1,602	18,348	18,348
Principal Clerk	3.2	3.2	3.2	1,144–1,402	50,431	50,431
Assistant I	1.1	1.5	1.5	1,144–1,402	24,210	24,210
Secretary II	0.9	1	1	1,144–1,402	14,244	14,244
Library Assistant II	18.4	20.9	20.9	1,144–1,402	326,319	326,319
Key Entry Operator	1.8	1.8	1.8	1,063–1,288	26,654	26,654
Library Assistant I	0.8	1	1	1,023–1,234	13,002	13,002
Clerk	1	1	1	920–1,101	12,756	12,756
General Assistance	19.9	8.2	8.2	(225,007)	167,633	167,633
Totals, Libraries	103.6	97.9	97.9	$2,005,619	$2,100,702	$2,100,702
University Extension						
Cont Educ Specialist V	1.4	1.5	1.5	2,717–2,975	49,400	49,400
Cont Educ Specialist IV	0.8	0.8	0.8	2,383–2,617	23,600	23,600
Cont Educ Specialist III	1.8	2	2	2,075–2,300	53,600	53,600
Cont Educ Specialist II	0.8	1	1	1,825–2,008	22,800	22,800
Sr Publications Coordinator	1	1	1	1,715–2,066	24,792	24,792
Program Coordinator	0.5	–	–	1,592–4,467	–	–
Administrative Assistant III	1	1	1	1,461–1,839	18,348	18,348
Program Representative I	0.6	0.8	0.8	1,317–1,566	12,897	12,897
Administrative Assistant II	1.9	2	2	1,288–1,602	32,280	32,280
Assistant II	2.7	2.1	2.1	1,288–1,602	35,408	35,408
Assistant I	0.8	–	–	1,144–1,402	–	–
Program Assistant I	3	4	4	1,144–1,402	58,404	58,404
Senior Clerk	4.6	4.9	4.9	1,023–1,234	62,426	62,426
Senior Typist Clerk (a)	0.3	0.5	0.5	1,023–1,234	6,732	6,732
Secretary I	1	1	1	1,023–1,234	13,212	13,212
General Assistance	21	27.6	27.6	(530,339)	581,704	581,704
Totals, University Extension	43.1	50.1	50.1	$929,385	$995,603	$995,603
Extension And Public Service						
Student Affairs Officer II	0.2	–	–	1,755–2,115	–	–
Arts And Lectures Manager	0.8	0.8	0.8	1,755–2,115	21,319	21,319
Administrative Analyst	0.8	–	–	1,602–2,322	–	–
Managemnt Services Officer I	0.2	1	1	1,602–2,322	24,228	24,228
Program Representative II	0.8	–	–	1,496–1,795	–	–
Assistant I	0.4	0.5	0.5	1,144–1,402	7,728	7,728
Senior Clerk	1	1	1	1,023–1,234	13,728	13,728
General Assistance	4.2	3.8	3.8	(37,204)	42,735	42,735
Totals, Extension and Public Service	8.4	7.2	7.2	$122,799	$109,738	$109,738
Maintenance And Operation Of Plant						
Principal Architect	0.5	1	1	2,939–3,554	42,648	42,648
Principal Engineer	1	1	1	2,939–3,554	42,648	42,648
Principal Planner	0.4	0.8	0.8	2,673–3,231	29,079	29,079
Asst Physical Plant Admtr	0.9	1	1	2,673–3,231	32,076	32,076
Fire Chief	1	1	1	2,551–3,231	36,972	36,972
Sr Supt Of Physical Plant	2.1	1.5	1.5	2,378–2,870	48,342	48,342
Associate Architect	1	1	1	2,322–2,803	33,636	33,636
Lead Physical Plant Mechanic	0.6	1	1	2,305	25,380	25,380
Electronics Technician Supr	0.9	1	1	2,218–2,803	28,536	28,536
Assistant Fire Chief	2	2	2	2,218–2,673	61,224	61,224
Director (functional Area)	1	1	1	2,200–6,584	50,700	50,700
Principal Architectural Assoc	1	1	1	2,115–2,551	30,612	30,612
Assoc Construction Inspector	–	1	1	2,115–2,551	25,380	25,380
Supt Of Physical Plant	4.1	5	5	2,115–2,551	146,436	146,436
Principal Telescope Technician	0.2	0.2	0.2	2,115–2,551	6,122	6,122
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Physical Plant Mechanic Supr	3.7	4.8	4.8	2,019–2,613	125,991	125,991
Pr Electronics Technician	0.1	0.1	0.1	2,019–2,551	1,393	1,393
Inspector-Planner-Estimator	1	1	1	1,972–2,492	27,864	27,864
Fire Captain	2.7	3	3	1,926–2,322	75,696	75,696
Physical Plant Mechanic	17.5	21.7	21.7	1,755–2,167	505,732	505,732
Physical Plant Specialist	2.6	5	5	1,755–2,435	124,897	124,897
Senior Electronics Technician	1.9	2	2	1,755–2,218	47,448	47,448
Senior Telescope Technician	0.2	0.2	0.2	1,755–2,115	3,694	3,694
Principal Drafting Technician	1	1	1	1,679–2,019	24,228	24,228
Fire Specialist	3.8	4	4	1,679–2,019	88,512	88,512
Stores Supervisor	1	1	1	1,639–2,066	23,664	23,664
Administrative Analyst	1	1	1	1,602–2,322	23,112	23,112

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6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Electronics Technician	0.8	1	1	1,602–1,926	19,224	19,224
Building Maintenance Supr	3.6	3	3	1,566–2,115	67,752	67,752
Tree Trimmer Supervisor	1	1	1	1,529–2,267	22,068	22,068
Material Planner	1	1	1	1,496–1,715	18,792	18,792
Administrative Assistant III	0.1	–	–	1,461–1,839	–	–
Assistant III	2.6	3	3	1,461–1,839	61,788	61,788
Senior Custodian Supervisor	2	3	3	1,402–1,795	60,903	60,903
Grounds Supervisor	1.1	1	1	1,402–1,715	20,148	20,148
Pr Automotive Equipment Op	0.7	1	1	1,402–1,679	18,807	18,807
Sr Building Maintenance Worker	2.5	3.6	3.6	1,373–1,839	66,682	66,682
Equipment Operator	1.9	2	2	1,317–1,566	37,584	37,584
Administrative Assistant II	1.3	1	1	1,288–1,602	18,348	18,348
Assistant II	2.1	3	3	1,288–1,602	50,280	50,280
Tree Trimmer	2	2	2	1,288–1,882	35,880	35,880
Pest Control Operator	1	1	1	1,288–1,602	18,348	18,348
Custodian Supervisor	1	1	1	1,234–1,566	17,532	17,532
Lead Groundskeeper	–	1	1	1,234–1,529	14,808	14,808
Sr Automotive Equipment Op	0.3	–	–	1,234–1,461	–	–
Stores Worker	2	2	2	1,210–1,496	33,000	33,000
Building Maintenance Worker	1	1	1	1,210–1,602	16,476	16,476
Grounds Equipment Operator	2	4	4	1,187–1,461	62,136	62,136
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Assistant I	1	1	1	1,144–1,402	16,140	16,140
Secretary II	–	1	1	1,144–1,402	13,728	13,728
Window Cleaner	1.1	1	1	1,144–1,496	15,456	15,456
Groundskeeper	9.9	12	12	1,144–1,402	187,488	187,488
Assistant Custodian Supervisor	1.9	1	1	1,101–1,433	15,456	15,456
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,212	13,212
Senior Custodian	27.2	25.2	25.2	1,023–1,317	363,101	363,101
Custodian	19.9	30	30	936–1,210	386,586	386,586
General Assistance	22.8	8	8	(279,770)	320,280	320,280
Totals, Maintenance and Operation of Plant	169.7	181.8	181.8	$3,182,268	$3,755,433	$3,755,433
Student Services						
Senior (physician) Diplomate	0.9	1	1	4,511–5,462	65,544	65,544
Vice Chan (functional Area)	–	1	1	4,325–6,167	38,500	38,500
Senior (physician)	0.8	0.7	0.7	4,300–5,205	41,848	41,848
Asso (physician) Diplomate	0.9	0.8	0.8	4,300–5,205	51,842	51,842
Associate (physician)	1.3	1.6	1.6	3,908–4,732	86,324	86,324
Counseling Center Manager II	0.9	0.9	0.9	2,803–3,389	37,415	37,415
Counseling Psychologist II	6.6	7.2	7.2	2,322–2,803	236,843	236,843
Mgt Services Officer IV	1.9	2	2	2,322–3,389	68,940	68,940
Senior Physicians Assistant	–	0.8	0.8	2,218–3,010	25,408	25,408
Director (functional Area)	1	1	1	2,200–6,584	50,000	50,000
Dean (functional Area)	1	1	1	2,200–6,584	45,100	45,100
Registrar	1	1	1	2,200–6,584	35,100	35,100
Placement Office Manager	1	1	1	2,115–2,551	30,612	30,612
Pr Student Affairs Officer	0.2	–	–	2,115–2,551	–	–
Student Affairs Officer III	2.5	3	3	2,115–2,551	82,344	82,344
Psychologist I	–	0.3	0.3	2,115–2,551	7,614	7,614
Pr Administrative Analyst I	0.2	–	–	2,066–3,010	–	–
Mgt Services Officer III	1	1.3	1.3	2,066–3,010	39,366	39,366
Pr Recreation Supervisor	2.1	1.4	1.4	1,839–2,218	33,130	33,130
Senior Administrative Analyst	1.8	2	2	1,839–2,673	61,220	61,220
Mgt Services Officer II	3	3	3	1,839–2,673	89,088	89,088
Senior Student Affairs Officer	1.1	–	–	1,755–2,115	–	–
Student Affairs Officer II	14.2	16.3	16.3	1,755–2,115	395,695	395,695
Collections Manager	1.3	1	1	1,715–2,492	27,204	27,204
Sr Placement Interviewer	2.3	1.8	1.8	1,679–2,019	42,043	42,043
Stores Supervisor	1	1	1	1,639–2,066	21,060	21,060
Clinical Lab Technologist	–	0.9	0.9	1,639–2,322	21,296	21,296
Administrative Analyst	1	1	1	1,602–2,322	24,228	24,228
Managemnt Services Officer I	1	1	1	1,602–2,322	23,064	23,064
Accountant	–	1	1	1,602–2,322	22,068	22,068
Clinical Nurse III	–	1.5	1.5	1,602–2,435	35,373	35,373
Senior Recreation Supervisor	0.9	2	2	1,529–1,839	42,594	42,594
Program Representative II	0.6	0.6	0.6	1,496–1,795	12,492	12,492
Student Affairs Officer	1	–	–	1,461–1,755	–	–
Student Affairs Officer I	18.4	20.9	20.9	1,461–1,755	413,429	413,429
Counselor II	3	3	3	1,461–1,755	59,520	59,520
Administrative Assistant III	3.5	5	5	1,461–1,839	97,332	97,332
Assistant III	4.6	7.8	7.8	1,461–1,839	151,070	151,070
Clinical Nurse II	–	3.2	3.2	1,461–2,218	66,219	66,219
Senior Radiologic Technologist	–	0.2	0.2	1,373–2,066	3,670	3,670
Recreation Supervisor	1.1	1.6	1.6	1,345–1,602	29,651	29,651
Collections Representative	2.9	3	3	1,345–1,679	57,240	57,240
Administrative Assistant II	3	5	5	1,288–1,602	84,804	84,804
Assistant II	9.5	10.1	10.1	1,288–1,602	171,372	171,372
Pr Word Processing Specialist	0.4	1	1	1,288–1,679	15,456	15,456
Building Maintenance Worker	0.6	0.4	0.4	1,210–1,602	6,345	6,345

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6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Storekeeper	1.5	1.8	1.8	1,166–1,433	28,195	28,195
Asst Recreation Supervisor	–	0.6	0.6	1,144–1,345	9,181	9,181
Principal Clerk	5.5	5.7	5.7	1,144–1,402	87,458	87,458
Administrative Assistant I	1.2	1.9	1.9	1,144–1,402	27,348	27,348
Assistant I	22.7	29.9	29.9	1,144–1,402	444,296	444,296
Secretary II	7.6	9	9	1,144–1,402	134,055	134,055
Coder	2	2	2	1,082–1,259	29,352	29,352
Senior Typist Clerk (b)	–	0.3	0.3	1,063–1,288	3,189	3,189
Vocational Nurse	–	0.4	0.4	1,043–1,566	5,410	5,410
Senior Clerk	5.7	5.1	5.1	1,023–1,234	69,622	69,622
Senior Typist Clerk (a)	6.1	8.1	8.1	1,023–1,234	108,116	108,116
Secretary I	3	3.3	3.3	1,023–1,234	43,805	43,805
Clerk	1.8	2.8	2.8	920–1,101	33,864	33,864
Senior Hospital Assistant	–	0.7	0.7	920–1,433	9,559	9,559
General Assistance	52.2	5.7	5.7	(857,765)	394,878	394,878
Totals, Student Services	208.5	197.6	197.6	$4,126,759	$4,377,790	$4,377,790
Institutional Services & General Expense						
Senior (physician) Diplomate	0.1	–	–	4,511–5,462	–	–
Senior (physician)	–	0.2	0.2	4,300–5,205	11,406	11,406
Asst Chan (functional Area)	1	1	1	3,075	54,200	54,200
Computer Facility Manager III	–	0.2	0.2	2,939–4,300	7,858	7,858
Pr Eh&s Technologist	1	1	1	2,870–3,470	41,640	41,640
Chief Of Police	1	1	1	2,673–3,389	38,772	38,772
Sr Eh&s Technologist	0.3	0.8	0.8	2,551–3,081	22,959	22,959
Police Lieutenant	–	1	1	2,435–2,939	32,076	32,076
Principal Programmer	0.1	0.5	0.5	2,435–3,554	16,723	16,723
Pr ADP Systems Analyst	2.4	2	2	2,435–3,554	74,856	74,856
Associate Development Engineer	0.2	0.2	0.2	2,378–2,870	5,166	5,166
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Assoc Eh&s Technologist	1	1	1	2,218–2,673	32,076	32,076
Director (functional Area)	2.3	2.3	2.3	2,200–6,584	95,516	95,516
Police Sergeant	4.8	3	3	2,115–2,551	88,428	88,428
Senior Programmer	2	3	3	2,115–3,081	97,566	97,566
Supt Of Physical Plant	0.5	1	1	2,115–2,551	25,380	25,380
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Asst School Relations Officer	0.8	0.8	0.8	1,926–2,322	20,898	20,898
Public Information Rep	1	1	1	1,926–2,322	27,864	27,864
Sr Computer Operations Supr	0.8	0.8	0.8	1,882–2,737	22,428	22,428
Programmer	6	8.9	8.9	1,839–2,673	225,876	225,876
Senior Administrative Analyst	1.5	2	2	1,839–2,673	53,820	53,820
Mgt Services Officer II	3	3	3	1,839–2,673	87,348	87,348
Senior Electronics Technician	0.5	0.5	0.5	1,755–2,218	11,034	11,034
Sr Publications Coordinator	1	1	1	1,715–2,066	22,584	22,584
Senior Writer	1	1	1	1,715–2,066	22,068	22,068
Senior Reprographics Supr	1.1	1	1	1,679–2,019	20,148	20,148
Police Officer	10.2	10	10	1,679–2,019	237,432	237,432
Stores Supervisor	1	2	2	1,639–2,066	43,332	43,332
Assistant Programmer	0	0.8	0.8	1,639–1,972	14,751	14,751
Administrative Analyst	2.8	4	4	1,602–2,322	96,048	96,048
Managemnt Services Officer I	0.6	0.6	0.6	1,602–2,322	12,636	12,636
Lead Automotive Mechanic	1	1	1	1,529–2,267	23,664	23,664
Automotive Mechanic	2	2	2	1,529–2,167	44,124	44,124
Editor	1	1.8	1.8	1,496–1,795	37,695	37,695
Writer	1	1.5	1.5	1,496–1,795	29,502	29,502
Administrative Assistant III	0.8	0.8	0.8	1,461–1,839	17,480	17,480
assistant III	2.2	2	2	1,461–1,839	38,016	38,016
Mail Service Supervisor	1	1	1	1,461–1,839	21,060	21,060
Reprographics Supervisor	1	–	–	1,433–1,715	–	–
Senior Computer Operator	1.1	1.1	1.1	1,433–1,715	22,638	22,638
Pr Automotive Equipment Op	–	1	1	1,402–1,679	17,532	17,532
Assistant Editor	–	0.8	0.8	1,373–1,639	12,357	12,357
Key Entry Supervisor II	0.3	1	1	1,345–1,679	16,140	16,140
Senior Mail Processor	1	1	1	1,345–1,679	19,224	19,224
Sr Data Proc Prod Coordinator	1	1	1	1,317–1,566	18,792	18,792
Administrative Assistant II	5.5	6.6	6.6	1,288–1,602	113,519	113,519
Assistant II	2.8	3	3	1,288–1,602	52,152	52,152
Computer Operator	–	2.6	2.6	1,259–1,496	39,840	39,840
Sr Automotive Equipment Op	1.5	1	1	1,234–1,461	16,140	16,140
Principal Reprographics Tech	0.3	1	1	1,210–1,433	17,196	17,196
Senior Coder	1	1	1	1,210–1,433	17,196	17,196
Storekeeper	1	1	1	1,166–1,433	16,476	16,476
Data Proc Prod Coordinator	2	3	3	1,166–1,373	44,208	44,208
Principal Clerk	2.8	2.3	2.3	1,144–1,402	35,780	35,780
Administrative Assistant I	2.2	2	2	1,144–1,402	30,384	30,384
Assistant I	8.3	9.3	9.3	1,144–1,402	143,473	143,473
Lead Key Entry Operator	1	1	1	1,144–1,402	15,804	15,804
Mail Processor	3	3	3	1,144–1,402	47,088	47,088
Secretary II	1.5	2	2	1,144–1,402	30,048	30,048
Senior Parking Representative	2	2	2	1,144–1,345	32,280	32,280
Animal Technician	0.5	0.5	0.5	1,144–1,345	7,728	7,728

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6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Reprographics Tech	2	2	2	1,122–1,317	29,796	29,796
Security Guard	3.9	4	4	1,082–1,259	58,140	58,140
Automotive Attendant	1	1	1	1,082–1,345	15,456	15,456
Key Entry Operator	3.2	6.5	6.5	1,063–1,288	85,830	85,830
Senior Clerk	–	1.5	1.5	1,023–1,234	18,689	18,689
Senior Typist Clerk (a)	1.8	3.5	3.5	1,023–1,234	45,402	45,402
Reprographics Technician	2.5	3	3	1,023–1,187	41,172	41,172
Assistant Mail Processor	1	1	1	1,023–1,234	13,212	13,212
Secretary I	0.8	2.5	2.5	1,023–1,234	32,154	32,154
Clerk	–	1	1	920–1,101	11,040	11,040
General Assistance	19	11.4	11.4	(280,130)	311,898	311,898
Totals, Institutional Services & General Expense	133.7	151.9	151.9	$2,708,630	$3,273,822	$3,273,822
Auxiliary Enterprises						
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Mgt Services Officer II	2	2	2	1,839–2,673	54,384	54,384
Residence Halls Manager II	1	1	1	1,755–2,115	25,380	25,380
Administrative Analyst	0.7	0.5	0.5	1,602–2,322	11,034	11,034
Building Maintenance Supr	2.2	3	3	1,566–2,115	64,836	64,836
Student Affairs Officer	0.3	–	–	1,461–1,755	–	–
Student Affairs Officer I	0.7	1	1	1,461–1,755	18,348	18,348
Assistant III	2.4	3	3	1,461–1,839	56,028	56,028
Sr Building Maintenance Worker	1.9	2	2	1,373–1,839	39,336	39,336
Administrative Assistant II	0.2	0.2	0.2	1,288–1,602	2,630	2,630
Assistant II	4	4.4	4.4	1,288–1,602	74,722	74,722
Resident Advisor	2	2	2	1,259–1,496	34,392	34,392
Lead Groundskeeper	0.8	1	1	1,234–1,529	14,808	14,808
Storekeeper	1	1	1	1,166–1,433	16,476	16,476
Senior Cashier	1	1	1	1,144–1,402	16,140	16,140
Administrative Assistant I	0.8	0.8	0.8	1,144–1,402	12,365	12,365
Assistant I	4.8	6.3	6.3	1,144–1,402	91,833	91,833
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Proctor	4.3	9.8	9.8	1,122–1,345	146,593	146,593
Assistant Custodian Supervisor	0.1	1.3	1.3	1,101–1,433	17,176	17,176
Assistant Storekeeper	0.6	1	1	1,043–1,259	12,984	12,984
Cashier	1.5	1.8	1.8	1,023–1,234	23,373	23,373
Senior Clerk	3.9	4.5	4.5	1,023–1,234	61,062	61,062
Senior Typist Clerk (a)	0.3	1	1	1,023–1,234	13,212	13,212
Food Service Supervisor	1.6	–	–	987–1,496	–	–
Custodian	3.9	4	4	936–1,210	52,680	52,680
General Assistance	77.8	33.3	33.3	(782,072)	431,650	431,650
Totals, Auxiliary Enterprises	121.8	87.7	87.7	$1,531,351	$1,342,850	$1,342,850
Merits And Promotions						
Academic:						
Academic	–	–	–	0	16,706	16,706
Staff Personnel:						
Staff	–	–	–	0	391,037	391,037
TOTALS, MERITS AND PROMOTIONS	–	–	–	$0	$407,743	$407,743
TOTALS, SANTA CRUZ CAMPUS	1,739.9	1,711.5	1,711.5	$38,233,621	$41,189,600	$41,189,000

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General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	6,208–9,792	74,500	74,500
Asst Chan (functional Area)	1.9	2	2	3,075	96,500	96,500
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Mgt Services Officer IV	1	–	–	2,322–3,389	–	–
Exec Asst To The Chancellor	1	1	1	2,200–6,584	42,200	42,200
Assoc (functl Area) Officer	1	1	1	2,200–6,584	38,900	38,900
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	1.7	2	2	1,839–2,673	59,916	59,916
Administrative Assistant IV	1	1	1	1,679–2,115	24,228	24,228
Administrative Analyst	1.5	2	2	1,602–2,322	49,044	49,044
Budget Analyst	1	1	1	1,602–2,322	24,228	24,228
Administrative Assistant III	1	1	1	1,461–1,839	20,580	20,580
Administrative Assistant II	3.1	4	4	1,288–1,602	71,316	71,316
Principal Clerk	2	2	2	1,144–1,402	31,596	31,596

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assistant I	1	1	1	1,144–1,402	16,140	16,140
Sr Word Processing Specialist	1	1	1	1,144–1,529	17,196	17,196
Secretary II	0.9	1	1	1,144–1,402	13,728	13,728
Word Processing Specialist	1	1	1	1,063–1,345	14,808	14,808
Clerk	–	2	2	920–1,101	22,080	22,080
Affirmative Action Program:						
(functional Area) Coordinator	1	1	1	2,200–6,584	40,500	40,500
Administrative Analyst	1	1	1	1,602–2,322	23,259	23,259
Administrative Assistant II	0.9	0.9	0.9	1,288–1,602	16,880	16,880
Senior Typist Clerk (a)	0.5	0.5	0.5	1,023–1,234	6,606	6,606
Contract & Grant Administratio:						
Spec Asst (functional Area)	–	1	1	2,200–6,584	33,300	33,300
Pr Administrative Analyst I	1	1	1	2,066–3,010	27,864	27,864
Administrative Analyst	1.9	2	2	1,602–2,322	45,732	45,732
Assistant III	1	1	1	1,461–1,839	19,224	19,224
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Assistant I	0.8	1	1	1,144–1,402	13,728	13,728
Secretary II	0.9	1	1	1,144–1,402	15,804	15,804
Asst To Chanc-Univ Relations:						
Asst Chan (functional Area)	1	1	1	3,075	62,100	62,100
Administrative Analyst	0.5	0.5	0.5	1,602–2,322	12,396	12,396
Administrative Assistant II	1.1	1.3	1.3	1,288–1,602	21,741	21,741
Data Proc Prod Coordinator	0.7	–	–	1,166–1,373	–	–
Vice Chanc-Academic Affairs:						
Vice Chan (restricted Use)	1	1	1	4,325–6,667	71,000	71,000
Pr Administrative Analyst II	0.9	1	1	2,322–3,389	33,636	33,636
Senior Administrative Analyst	0.8	0.8	0.8	1,839–2,673	21,293	21,293
Administrative Analyst	1	1	1	1,602–2,322	22,068	22,068
Asst Administrative Analyst	0.1	–	–	1,461–1,755	–	–
Administrative Assistant II	1.8	2	2	1,288–1,602	34,824	34,824
Assistant II	0.2	–	–	1,288–1,602	–	–
Assistant I	1	1	1	1,144–1,402	15,804	15,804
Secretary II	0.1	–	–	1,144–1,402	–	–
Senior Clerk	0.4	0.5	0.5	1,023–1,234	6,138	6,138
Vice Chanc-Stdt & Community Affairs:						
Vice Chan (functional Area)	0.5	0.5	0.5	4,325–6,167	31,800	31,800
Asst Vice Chan (functl Area)	0.5	0.5	0.5	3,233–4,692	20,400	20,400
Administrative Analyst	0.5	–	–	1,602–2,322	–	–
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	9,174	9,174
Administrative Assistant I	0.5	0.5	0.5	1,144–1,402	8,070	8,070
Vice Chancellor-Admin Service:						
Asso Vice Chan (functl Area)	1	1	1	2,200–6,584	63,200	63,200
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant III	–	1	1	1,461–1,839	17,532	17,532
Administrative Assistant II	0.9	1	1	1,288–1,602	18,348	18,348
Secretary I (shorthand)	0.3	0.5	0.5	1,063–1,288	6,378	6,378
Accounting Office:						
(functional Area) Officer	1	1	1	3,583–4,167	42,600	42,600
Principal Accountant I	2	2	2	2,066–3,010	67,272	67,272
Senior Accountant	1.9	2	2	1,839–2,673	55,992	55,992
Administrative Analyst	1	1	1	1,602–2,322	22,068	22,068
Accountant	6	7	7	1,602–2,322	164,340	164,340
Assistant III	3	3	3	1,461–1,839	60,444	60,444
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant II	1.8	4	4	1,288–1,602	67,608	67,608
Assistant I	9.3	9	9	1,144–1,402	139,032	139,032
Senior Clerk	1.6	2	2	1,023–1,234	25,512	25,512
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,212	13,212
Architects & Engineers:						
Principal Architect	0.1	–	–	2,939–3,554	–	–
Principal Engineer	0.6	1	1	2,939–3,554	42,648	42,648
Principal Planner	0.7	0.7	0.7	2,673–3,231	25,977	25,977
Sr Supt Of Physical Plant	0.3	–	–	2,378–2,870	–	–
Senior Administrative Analyst	0.8	1	1	1,839–2,673	28,536	28,536
Administrative Analyst	0.3	–	–	1,602–2,322	–	–
Billing-Accts Receivable Offic:						
Assistant III	0.9	1	1	1,461–1,839	19,224	19,224
Assistant II	1	1	1	1,288–1,602	16,140	16,140
Principal Clerk	1	1	1	1,144–1,402	16,140	16,140
Senior Clerk	1	1	1	1,023–1,234	14,244	14,244
Building Program Clearing Acct:						
Principal Architect	0.2	–	–	2,939–3,554	–	–
Principal Engineer	0.4	–	–	2,939–3,554	–	–
Principal Planner	0.3	0.3	0.3	2,673–3,231	10,585	10,585
Pr Construction Inspector	0.8	–	–	2,551–3,081	–	–
Associate Architect	0.1	–	–	2,322–2,803	–	–
Junior Engineer	0.7	–	–	1,679–1,926	–	–
Administrative Assistant III	0.8	1	1	1,461–1,839	17,532	17,532
Administrative Assistant II	0.8	1	1	1,288–1,602	15,456	15,456

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6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Business Services Office:				SALARY RANGE		
Manager (functional Area)	1	1	1	2,200–6,584	43,600	43,600
Mgt Services Officer III	0.4	1	1	2,066–3,010	29,916	29,916
Managemnt Services Officer I	0.3	1	1	1,602–2,322	22,282	22,282
Administrative Assistant III	1	1	1	1,461–1,839	19,668	19,668
Administrative Assistant II	0.2	1	1	1,288–1,602	18,348	18,348
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Cashier:						
Mgt Services Officer II	1	1	1	1,839–2,673	24,828	24,828
Assistant III	0.1	–	–	1,461–1,839	–	–
Senior Cashier	0.7	1	1	1,144–1,402	15,456	15,456
Cashier	1	1	1	1,023–1,234	14,244	14,244
Collections Office:						
Mgt Services Officer II	1	1	1	1,839–2,673	29,100	29,100
Senior Collections Rep	1	1	1	1,602–2,019	21,060	21,060
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Collections Representative	2.2	1	1	1,345–1,679	16,140	16,140
Administrative Assistant II	1	1	1	1,288–1,602	16,824	16,824
Assistant I	0.9	1	1	1,144–1,402	16,140	16,140
Senior Typist Clerk (a)	0.9	–	–	1,023–1,234	–	–
Internal Audit:						
Manager (functional Area)	1	1	1	2,200–6,584	34,500	34,500
Senior Auditor	0.5	–	–	1,839–2,673	–	–
Auditor	0.5	1	1	1,602–2,322	21,060	21,060
Secretary I (shorthand)	0.3	0.5	0.5	1,063–1,288	6,864	6,864
Inventory:						
Managemnt Services Officer I	1	1	1	1,602–2,322	21,156	21,156
Assistant I	1	1	1	1,144–1,402	14,520	14,520
Personnel:						
Principal Personnel Analyst II	1	1	1	2,322–3,389	32,844	32,844
Director (functional Area)	0.9	1	1	2,200–6,584	45,200	45,200
Senior Employment Officer	1	1	1	1,839–2,673	28,536	28,536
Senior Personnel Analyst	2.4	3	3	1,839–2,673	79,296	79,296
Personnel Analyst	3.2	3.5	3.5	1,602–2,322	81,090	81,090
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant Personnel Analyst	0.6	0.5	0.5	1,461–1,755	8,766	8,766
Employment Representative	1	1	1	1,345–1,926	20,148	20,148
Assistant II	1.9	2	2	1,288–1,602	34,488	34,488
Data Proc Prod Coordinator	0.1	1	1	1,166–1,373	13,992	13,992
Assistant I	2.9	1	1	1,144–1,402	15,456	15,456
Secretary II	1	1	1	1,144–1,402	14,808	14,808
Senior Typist Clerk (b)	0.5	1	1	1,063–1,288	13,782	13,782
Word Processing Specialist	0.4	1	1	1,063–1,345	14,244	14,244
Secretary I (shorthand)	0.1	–	–	1,063–1,288	–	–
Senior Typist Clerk (a)	1.4	3	3	1,023–1,234	40,260	40,260
Personnel-Employee REHAB Prog:						
Vocational REHAB Counselor	–	0.5	0.5	1,755–2,115	11,914	11,914
Purchasing:						
(functional Area) Manager	1	1	1	2,200–6,584	39,000	39,000
Principal Buyer	1	1	1	2,066–3,010	26,616	26,616
Senior Buyer	2	2	2	1,839–2,673	55,728	55,728
Buyer	1.8	2	2	1,602–2,322	45,180	45,180
Assistant II	1	1	1	1,288–1,602	17,196	17,196
Assistant I	2.9	3	3	1,144–1,402	44,628	44,628
Senior Typist Clerk (b)	–	1	1	1,063–1,288	12,756	12,756
Senior Clerk	0.1	1	1	1,023–1,234	12,276	12,276
Senior Typist Clerk (a)	0.1	–	–	1,023–1,234	–	–
General Assistance	17.3	0.7	0.7	(203,839)	70,181	70,181
Totals, General Administration	154	149.6	149.6	$3,487,968	$3,546,560	$3,546,560
Instruction And Departmental Research						
General Campus:						
Academic:						
Associate Provost	–	0.5	0.5	3,683	23,300	23,300
Professor - 9-Mos-Bus-eng	32.1	35.5	35.5	3,083–4,725	1,596,423	1,596,423
Prof-9-Mos-1-9-Bus-eng-Recall	0.2	–	–	3,083–4,725	–	–
Res — -9- Mos Extmrl Fndsb-e	0.2	–	–	3,083–4,725	–	–
Professor - 11-Months	0.8	–	–	2,908–4,967	–	–
Professor - 11-Months-Recalled	0.1	–	–	2,908–4,967	–	–
Vst Assoc Professor-9-Mos-1-9	3	–	–	2,733–3,678	–	–
Assoc Prof - 9-Mos -Bus-eng	5.9	7	7	2,708–2,942	241,900	241,900
Provost	0.5	1	1	2,654–4,716	64,500	64,500
Faculty Advisor	1	1	1	2,544–2,542	31,994	31,994
Visiting Sr Lect - 9-Mos	1.5	–	–	2,516–3,401	–	–
Sr Lect W-sec Empl - 9-Mos	0.3	1.3	1.3	2,516–3,401	42,827	42,827
Vstng Sr Lect - 9-Mos - 1-9th	1	–	–	2,516–3,401	–	–
Specialist	1.1	1	1	2,516–3,890	30,192	30,192
Professor - 9-Months	310.3	363.8	363.8	2,508–4,292	14,775,264	14,775,264
Vst Professor -9-Mos-1-9th Pmt	1.2	–	–	2,508–4,292	–	–
Professor -9-Mos- 1-9th Pmt	1	–	–	2,508–4,292	–	–
Professor-9-Mos-Recalled	1.3	–	–	2,508–4,292	–	–
Visiting Professor - 9-Months	0.5	–	–	2,508–4,292	–	–
Professor Recalled-9-Mos-1-9th	0.4	–	–	2,508–4,292	–	–

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Res — - 9-Mos-State Funds	0.1	–	–	2,508–4,292	–	–
Res — - 9-Mos-Xmural Funds	0.1	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Months	0.1	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Mos-1-9	0.7	–	–	2,508–4,292	–	–
Associate Dean	1.5	1.5	1.5	2,406–5,358	72,400	72,400
Supervisor Of Phys Ed - 9-Mos	3	5	5	2,392–3,742	175,200	175,200
Academic-Administrator III	0.7	0.7	0.7	2,343–3,254	26,162	26,162
Dean	3.1	4.9	4.9	2,245–7,014	272,273	272,273
Asst Tt Chan (functional Area)	–	0.3	0.3	2,200–6,584	8,085	8,085
Asso Vice Chan (functl Area)	0.5	1	1	2,200–6,584	48,600	48,600
Coordinator–Administrator	0.3	–	–	2,200–6,584	–	–
Associate Professor - 9-Months	114.7	124.5	124.5	2,050–2,758	3,483,400	3,483,400
Assoc Professor-9-Mos-1-9 Pmt	0.5	–	–	2,050–2,758	–	–
Vst Assoc Professor- 9-Mos	2.4	–	–	2,050–2,758	–	–
Asoc Res—-9-Mos-Xmural Funds	0.1	–	–	2,050–2,758	–	–
Assoc Prof In Residence- 9-Mos	0.2	–	–	2,050–2,758	–	–
Asst Prof - 9-Mos - Bus-eng	12.8	12	12	2,042–2,575	347,700	347,700
Ast Res - -9-Mos Extmrl Fndb-e	0.1	–	–	2,042–2,575	–	–
Asst Adj Prof-9-Mos- Bus-eng	0.5	–	–	2,042–2,575	–	–
Act Ast Prof-9- Mos-Bus-eng	0.7	–	–	2,041–2,575	–	–
Director	0.7	0.2	0.2	1,964–5,479	7,560	7,560
Teaching Fellow	0.3	–	–	1,960–1,960	–	–
Associate Specialist	2.5	2	2	1,945–2,343	51,756	51,756
Associate Director	0.1	–	–	1,885–4,567	–	–
Assistant Dean	0.4	0.5	0.5	1,842–4,717	15,100	15,100
Teaching Assistant	269.3	267.6	267.6	1,670–1,670	3,906,279	3,906,279
Assistant Professor - 9-Months	50.3	189.5	189.5	1,642–2,158	4,178,133	4,178,133
Vst Asst Professor-9-Mos-1-9	1.1	–	–	1,642–2,158	–	–
Assistant Professor-9-Mos-1-9	0.8	–	–	1,642–2,158	–	–
Vst Asst Professor -9-Months	2	–	–	1,642–2,158	–	–
Asst Res—9-Mos-Xmural Funds	0.1	–	–	1,642–2,158	–	–
Asst Adjunct Professor - 9-Mos	0.5	–	–	1,642–2,158	–	–
Field Work Supervisor - 9-Mos	2.1	–	–	1,597–1,671	–	–
Act Asst Professor -9-Months	5.3	2	2	1,559–1,828	38,172	38,172
Lecturer - 9-Months	2	1	1	1,546–3,401	21,252	21,252
Lecturer W-sec Empl - 9-Mos	15.7	15.7	15.7	1,546–3,401	459,041	459,041
Visiting Lecturer - 9-Months	85.9	–	–	1,546–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	33.8	–	–	1,546–3,401	–	–
Adjunct Lecturer - 9-Months	9.5	–	–	1,546–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	5.2	–	–	1,546–3,401	–	–
Lecturer-Misc-part-Time	0.1	–	–	1,546–3,401	–	–
Assistant Specialist	–	1	1	1,546–1,771	23,340	23,340
Supervisor Of Teacher Ed	6.9	7.2	7.2	1,507–2,537	166,957	166,957
Pos\grad Res — - 11-Mos	0.1	–	–	1,328–1,654	–	–
Associate In - 9-Months	5.7	25.5	25.5	1,247–1,511	423,114	423,114
Assoc In –9-Mos-1-9th Pmt	9.5	–	–	1,247–1,511	–	–
Assoc In –Grad Stdnt-9mos-1-9	19	–	–	1,247–1,511	–	–
Summer Differential	–	–	–	0	16,761	16,761
Administrative Stipend	–	–	–	0	91,697	91,697
Staff Personnel:						
Dir University Art Museum	1	1	1	3,241	38,896	38,896
Senior Development Engineer	2.5	2.5	2.5	2,737–3,307	97,410	97,410
Sr Superintendent Of Mech Shop	1	1	1	2,435–3,081	35,268	35,268
Associate Development Engineer	6.2	7	7	2,378–2,870	229,032	229,032
Pr Public Events Manager	1.8	2	2	2,322–2,803	61,296	61,296
Principal Budget Analyst II	0.2	–	–	2,322–3,389	–	–
Mgt Services Officer IV	1.8	2	2	2,322–3,389	78,636	78,636
Associate Engineer	1	1	1	2,218–2,673	30,612	30,612
Electronics Technician Supr	1	1	1	2,218–2,803	32,076	32,076
Superintendent Of Mech Shop	3	3	3	2,218–2,803	96,228	96,228
Director (functional Area)	0.1	–	–	2,200–6,584	–	–
Pr Television Technician	2.3	2	2	2,167–2,737	59,892	59,892
Pr Student Affairs Officer	0.1	–	–	2,115–2,551	–	–
Student Affairs Officer III	0.9	1.5	1.5	2,115–2,551	43,170	43,170
Managing Producer-Director	2	2	2	2,115–2,551	61,224	61,224
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Asst Tt (dean),(dir),or Cp II	1.3	2	2	2,066–3,010	65,712	65,712
Pr Laboratory Glassblower	1	1	1	2,066–2,613	29,904	29,904
Development Technician V	1	1	1	2,019–2,551	29,220	29,220
Pr Electronics Technician	6	6	6	2,019–2,551	171,288	171,288
Pr Laboratory Mechanician	3.8	4	4	2,019–2,551	111,888	111,888
Assistant Development Engineer	1.6	1.8	1.8	1,972–2,378	49,938	49,938
Principal Photographer	1	1	1	1,926–2,322	27,864	27,864
Staff Research Associate IV	3	3	3	1,926–2,322	83,592	83,592
Senior Museum Scientist	1.5	2	2	1,926–2,322	50,976	50,976
Senior Administrative Analyst	1.4	2	2	1,839–2,673	59,124	59,124
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
ADP Systems Analyst	0.8	0.8	0.8	1,839–2,678	22,829	22,829
Senior Laboratory Mechanician	7.6	9	9	1,839–2,322	227,304	227,304
Piano Technician	0.5	0.5	0.5	1,839–2,218	13,002	13,002
Senior Artist	2	2	2	1,755–2,115	50,760	50,760
Principal Illustrator	1.8	2	2	1,755–2,115	48,492	48,492

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Senior Producer-Director	7.5	8.5	8.5	1,755–2,115	203,214	203,214
Development Technician IV	1	1	1	1,755–2,218	25,380	25,380
Asst Tt (dean),(dir),or Cp I	2.5	1	1	1,755–2,551	27,864	27,864
Senior Electronics Technician	5	7	7	1,755–2,218	162,204	162,204
Staff Research Associate III	5.2	5.5	5.5	1,755–2,115	136,734	136,734
Program Representative III	–	1	1	1,715–2,066	20,580	20,580
Administrative Assistant IV	–	1	1	1,679–2,115	20,148	20,148
Lead Maintenance(a)	1	–	–	1,679–1,926	–	–
Laboratory Mechanician	3	3	3	1,679–2,115	72,684	72,684
Petrological Technologist	0.8	1	1	1,679–2,115	21,540	21,540
Assistant Programmer	0.8	0.8	0.8	1,639–1,972	16,551	16,551
Senior Photographer	1.4	2	2	1,602–1,926	41,040	41,040
Public Events Manager	1	1	1	1,602–1,926	23,112	23,112
Administrative Analyst	3.9	4	4	1,602–2,322	92,100	92,100
Managemnt Services Officer I	9.2	10.5	10.5	1,602–2,322	248,094	248,094
Electronics Technician	1.9	1	1	1,602–1,926	22,068	22,068
Laboratory Assistant IV	1	2	2	1,602–1,926	42,732	42,732
Staff Research Associate II	4.1	4	4	1,602–1,926	89,484	89,484
Museum Scientist	0.8	1	1	1,602–1,926	23,112	23,112
Senior Scene Technician	1.4	2	2	1,529–1,839	38,496	38,496
Writer	1	1	1	1,496–1,795	19,668	19,668
Student Affairs Officer	0.1	–	–	1,461–1,755	–	–
Student Affairs Officer I	1.8	2	2	1,461–1,755	41,208	41,208
Administrative Assistant III	18.6	19	19	1,461–1,839	385,212	385,212
Assistant III	5	6	6	1,461–1,839	122,268	122,268
Artist	0.9	1	1	1,461–1,755	17,532	17,532
Senior Illustrator	0.2	–	–	1,461–1,755	–	–
Producer-Director	1	1	1	1,461–1,755	21,060	21,060
Assistant Budget Analyst	0.8	1	1	1,461–1,755	19,224	19,224
Senior Wardrobe Technician	1	1	1	1,433–1,715	20,580	20,580
Staff Research Associate I	1	2	2	1,402–1,679	35,664	35,664
Laboratory Assistant III	3.7	4	4	1,345–1,602	70,728	70,728
Senior Storekeeper	1.9	3	3	1,317–1,639	53,388	53,388
Administrative Assistant II	20.8	28	28	1,288–1,602	480,002	480,002
Assistant II	18.9	21	21	1,288–1,602	358,572	358,572
Secretary III	3.6	3.5	3.5	1,288–1,602	63,114	63,114
Photographic Technician	1	1	1	1,187–1,402	15,804	15,804
Storekeeper	5.8	6	6	1,166–1,433	96,372	96,372
Principal Clerk	13.5	14.8	14.8	1,144–1,402	227,406	227,406
Principal Typist Clerk	2	2	2	1,144–1,402	30,948	30,948
Administrative Assistant I	3.4	3	3	1,144–1,402	44,676	44,676
Assistant I	8.1	8.2	8.2	1,144–1,402	125,953	125,953
Sr Word Processing Specialist	11.1	13	13	1,144–1,529	209,724	209,724
Secretary II	33.5	36.8	36.8	1,144–1,402	563,892	563,892
Drafting Technician	0.5	0.5	0.5	1,144–1,345	8,070	8,070
Laboratory Assistant II	5.1	5	5	1,144–1,345	76,392	76,392
Translator-Nontechnical	0.3	0.5	0.5	1,101–1,345	7,728	7,728
Senior Typist Clerk (b)	8.6	8.5	8.5	1,063–1,288	115,344	115,344
Word Processing Specialist	6.8	5.8	5.8	1,063–1,345	86,348	86,348
Secretary I (shorthand)	3.5	3.5	3.5	1,063–1,288	50,982	50,982
Assistant Storekeeper	1	1	1	1,043–1,259	12,984	12,984
Senior Clerk	0.5	0.8	0.8	1,023–1,234	10,683	10,683
Senior Typist Clerk (a)	22.1	27.2	27.2	1,023–1,234	358,336	358,336
Secretary I	2.5	3	3	1,023–1,234	38,484	38,484
Laboratory Assistant I	1.9	2	2	1,023–1,187	27,456	27,456
General Assistance	148.6	83.2	83.2	(2,228,031)	2,071,353	2,071,353
Totals, Instruction and Departmental Research	1,505.1	1,515.7	1,515.7	$37,017,246	$39,825,187	$39,825,187
Summer Session						
Dean	–	0.5	0.5	2,245–7,014	8,260	8,260
Director	0.2	–	–	1,964–5,479	–	–
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,244	14,244
General Assistance	21.3	24.4	24.4	422,078	425,081	425,081
Totals, Summer Session	23.5	26.9	26.9	$465,642	$468,645	$468,645
Organized Activities-Other						
Acting Director	0.1	–	–	2,200–6,584	–	–
Director	0.2	0.3	0.3	1,964–5,479	10,593	10,593
Animal Resources Supervisor	1.1	1	1	1,602–1,926	21,060	21,060
Principal Clerk	1	1	1	1,144–1,402	14,244	14,244
Animal Technician	1	1	1	1,144–1,345	16,140	16,140
Administrative Stipend	–	–	–	0	6,500	6,500
General Assistance	13.2	3	3	(239,728)	20,509	20,509
Totals, Organized Activities-Other	16.6	6.3	6.3	$305,621	$89,046	$89,046

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6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Professor - 9-Mos-Bus-eng	0.3	–	–	3,083–4,725	–	–
Research - 11-Months	0.3	0.1	0.1	2,908–4,967	4,270	4,270
Professor - 9-Months	1.1	–	–	2,508–4,292	–	–
Res — - 9-Mos-State Funds	0.1	–	–	2,508–4,292	–	–
Res — - 9-Mos-Xmural Funds	0.1	–	–	2,508–4,292	–	–
Assoc Res — - 11-Mos	0.7	1.3	1.3	2,383–3,208	38,200	38,200
Dean	–	0.2	0.2	2,245–7,014	10,120	10,120
Asst Tt Chan (functional Area)	–	2.3	2.3	2,200–6,584	92,280	92,280
Asso Vice Chan (functl Area)	0.3	1	1	2,200–6,584	68,000	68,000
Asoc Res—9-Mos-Xmural Funds	0.1	–	–	2,050–2,758	–	–
Asst Prof - 9-Mos - Bus-eng	–	0.6	0.6	2,042–2,575	15,690	15,690
Director	0.8	0.9	0.9	1,964–5,479	35,942	35,942
Associate Specialist	0.9	2	2	1,945–2,343	48,312	48,312
Asst Res — - 11-Mos	2.1	2.5	2.5	1,908–2,508	57,967	57,967
Assistant Specialist	–	0.8	0.8	1,546–1,771	14,842	14,842
Postgrad Res — - 11-Mos	0.8	1	1	1,328–1,654	15,936	15,936
Summer Differential	–	–	–	0	5,845	5,845
Administrative Stipend	–	–	–	0	24,300	24,300
Staff Personnel:						
Associate Development Engineer	2	3	3	2,378–2,870	94,698	94,698
Asst Tt (dean),(dir),or Cp II	1	1	1	2,066–3,010	33,636	33,636
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Staff Research Associate III	1	1	1	1,755–2,115	25,380	25,380
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Staff Research Associate II	0.5	0.5	0.5	1,602–1,926	11,556	11,556
Administrative Assistant III	2	3	3	1,461–1,839	57,384	57,384
Laboratory Assistant III	–	0.5	0.5	1,345–1,602	8,070	8,070
Administrative Assistant II	6.5	7	7	1,288–1,602	114,739	114,739
Assistant II	3	4	4	1,288–1,602	70,104	70,104
Secretary III	1	1	1	1,288–1,602	15,456	15,456
Principal Clerk	2.2	2.5	2.5	1,144–1,402	36,990	36,990
Administrative Assistant I	1.9	1.5	1.5	1,144–1,402	22,197	22,197
Sr Word Processing Specialist	0.9	2	2	1,144–1,529	30,978	30,978
Laboratory Assistant II	0.1	–	–	1,144–1,345	–	–
Senior Vocational Nurse	–	0.5	0.5	1,122–1,566	6,732	6,732
Word Processing Specialist	0.5	0.5	0.5	1,063–1,345	7,260	7,260
General Assistance	47.7	2.6	2.6	(1,019,694)	135,635	135,635
Totals, Organized Research	80.7	46.1	46.1	$1,840,437	$1,185,127	$1,185,127
Libraries						
Associate University Librarian	0.1	–	–	2,592–4,008	–	–
Specialist	1	1	1	2,516–3,890	33,180	33,180
Assistant University Librarian	4.6	5	5	2,450–3,883	185,400	185,400
Librarian - Career Status	17	20	20	2,384–3,306	706,944	706,944
Librarian-Potntl Career Status	1	–	–	2,384–3,306	–	–
University Librarian	1	1	1	2,200–6,584	55,400	55,400
Senior ADP Systems Analyst	1	1	1	2,115–3,081	34,440	34,440
Assoc Librarian -Career Status	17.1	19.5	19.5	1,774–2,554	540,516	540,516
Asoc Librarian-Potntl Career	1.6	3	3	1,774–2,554	71,184	71,184
Recording Technician	1	1	1	1,639–2,066	23,664	23,664
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Library Assistant IV	19.5	19.8	19.8	1,461–1,839	412,151	412,151
Asst Librarian-Potntl Career	3.3	3.5	3.5	1,451–1,857	73,944	73,944
Asst Librarian-Temp Status	1.3	1	1	1,451–1,857	19,164	19,164
Administrative Assistant II	2.1	3	3	1,288–1,602	54,228	54,228
Assistant II	2.2	3	3	1,288–1,602	55,044	55,044
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Library Assistant III	27.6	33.4	33.4	1,288–1,602	596,894	596,894
Principal Clerk	1.8	2	2	1,144–1,402	33,336	33,336
Assistant I	0.7	2	2	1,144–1,402	30,948	30,948
Secretary II	1	1	1	1,144–1,402	15,456	15,456
Library Assistant II	44.3	49.3	49.3	1,144–1,402	760,295	760,295
Senior Typist Clerk (a)	0.9	–	–	1,023–1,234	–	–
Library Assistant I	14.2	21.6	21.6	1,023–1,234	285,120	285,120
Library Bookmender	1	1	1	1,023–1,234	14,244	14,244
General Assistance	70.5	43	43	(687,995)	613,838	613,838
Totals, Libraries	237.6	236.9	236.9	$4,250,279	$4,660,354	$4,660,354
University Extension						
Cont Educ Specialist V	1.9	2	2	2,717–2,975	70,600	70,600
Asst Tt (dean),(dir),or Cp II	1	1	1	2,066–3,010	33,636	33,636
Cont Educ Specialist II	1	1	1	1,825–2,008	23,500	23,500
Senior Artist	0.8	0.8	0.8	1,755–2,115	19,035	19,035
Program Representative III	1	1	1	1,715–2,066	24,792	24,792
Administrative Assistant III	1	1	1	1,461–1,839	26,616	26,616
Administrative Assistant II	1	1	1	1,288–1,602	16,476	16,476
Program Assistant II	1.7	1	1	1,288–1,602	18,348	18,348
Graphic Compositor	0.5	0.5	0.5	1,187–1,402	8,412	8,412

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6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Principal Clerk	1.1	1.5	1.5	1,144–1,402	22,212	22,212
Program Assistant I	4.2	4.8	4.8	1,144–1,402	69,906	69,906
Senior Typist Clerk (a)	2.6	2.5	2.5	1,023–1,234	34,314	34,314
General Assistance	25.4	30.8	30.8	(508,186)	600,553	600,553
Totals, University Extension	43.1	48.8	48.8	$870,307	$968,400	$968,400
Extension And Public Service						
Mgt Services Officer III	1	1	1	2,066–3,010	32,136	32,136
Senior Student Affairs Officer	0.1	–	–	1,755–2,115	–	–
Student Affairs Officer II	0.8	1	1	1,755–2,115	22,584	22,584
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant III	1	1	1	1,461–1,839	17,532	17,532
Artist	1	1	1	1,461–1,755	18,792	18,792
Supervising Cashier	1	1	1	1,288–1,602	18,348	18,348
Assistant II	2	2	2	1,288–1,602	36,300	36,300
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	13,212	13,212
Secretary I	0.8	1	1	1,023–1,234	12,756	12,756
General Assistance	4.4	–	–	(57,672)	29,573	29,573
Totals, Extension and Public Service	13.9	10	10	$238,695	$222,293	$222,293
Maintenance And Operation Of Plant						
Principal Engineer	0.1	–	–	2,939–3,554	–	–
Senior Architect	0.2	–	–	2,673–3,231	–	–
Principal Planner	0.1	0.3	0.3	2,673–3,231	12,795	12,795
Asst Physical Plant Admtr	1	1	1	2,673–3,231	38,772	38,772
Senior Engineer	2	2	2	2,551–3,081	73,944	73,944
Sr Supt Of Physical Plant	2.4	3	3	2,378–2,870	100,956	100,956
Director (functional Area)	1	1	1	2,200–6,584	48,200	48,200
Supt Of Physical Plant	1.4	1	1	2,115–2,551	30,612	30,612
Inspector-Planner-Estimator	1	1	1	1,972–2,492	27,204	27,204
Maintenancesupervisor (b)	2	2	2	1,972–2,267	54,408	54,408
Asst Supt Of Physical Plant	2	2	2	1,882–2,267	51,867	51,867
Maintenancesupervisor (a)	2	2	2	1,882–2,167	52,008	52,008
Assistant Engineer	1	1	1	1,839–2,218	26,616	26,616
Senior Administrative Analyst	0.8	–	–	1,839–2,673	–	–
Asst Maintsupervisor (b)	0.8	1	1	1,795–2,066	24,792	24,792
Lead Maintenance (b)	4.2	4	4	1,755–2,019	96,912	96,912
Junior Engineer	0.2	1	1	1,679–1,926	21,540	21,540
Lead Maintenance (a)	3	3	3	1,679–1,926	69,336	69,336
Maintenance (b)	20.8	34	34	1,679–1,926	738,384	738,384
Administrative Analyst	0.7	1	1	1,602–2,322	21,060	21,060
Maintenance (a)	8.2	17.8	17.8	1,602–1,839	360,078	360,078
Building Maintenance Supr	1	1	1	1,566–2,115	20,607	20,607
Senior Grounds Supervisor	1	1	1	1,529–1,882	22,068	22,068
Automotive Mechanic	1	1	1	1,529–2,167	21,540	21,540
Administrative Assistant III	3.5	4	4	1,461–1,839	82,404	82,404
Sr Building Maintenance Worker	4.2	4	4	1,373–1,839	74,724	74,724
Senior Storekeeper	2	2	2	1,317–1,639	37,584	37,584
Administrative Assistant II	1.2	2	2	1,288–1,602	36,696	36,696
Assistant II	1.9	2	2	1,288–1,602	34,008	34,008
Tree Trimmer	1	1	1	1,288–1,882	18,348	18,348
Custodian Supervisor	5.4	6	6	1,234–1,566	101,382	101,382
Lead Groundskeeper	2	2	2	1,234–1,529	35,064	35,064
Building Maintenance Worker	7	7	7	1,210–1,602	110,691	110,691
Grounds Equipment Operator	3	3	3	1,187–1,461	50,472	50,472
Principal Clerk	1	1	1	1,144–1,402	16,140	16,140
Secretary II	0.9	1	1	1,144–1,402	13,728	13,728
Groundskeeper	15.3	22.6	22.6	1,144–1,402	349,119	349,119
Assistant Custodian Supervisor	0.3	–	–	1,101–1,433	–	–
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,464	13,464
Senior Custodian	77.3	87	87	1,023–1,317	1,231,306	1,231,306
General Assistance	8.7	3.7	3.7	(34,058)	196,314	196,314
Totals, Maintenance and Operation of Plant	193.6	230.4	230.4	$3,404,710	$4,315,143	$4,315,143
Student Services						
Senior (physician) Diplomate	1	1	1	4,511–5,462	65,544	65,544
Vice Chan (functional Area)	0.5	0.5	0.5	4,325–6,167	31,800	31,800
Senior (physician)	–	1	1	4,300–5,205	57,012	57,012
Asso (physician) Diplomate	1.8	3	3	4,300–5,205	177,606	177,606
Associate (physician)	3.3	4.5	4.5	3,908–4,732	242,988	242,988
Dir A&ls	1	1	1	3,467–4,576	45,100	45,100
Asst Vice Chan (functl Area)	1.5	2	2	3,233–4,692	79,500	79,500
Counseling Psychologist III	2	2	2	2,551–3,081	73,944	73,944
School Relations Officer I	1	1	1	2,322–2,803	33,636	33,636
Counseling Psychologist II	3.5	4	4	2,322–2,803	132,906	132,906
Mgt Services Officer IV	1.9	2	2	2,322–3,389	74,160	74,160
Administrative Nurse IV	1	1	1	2,218–3,157	32,076	32,076

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Director (functional Area)	3.9	5	5	2,200–6,584	187,296	187,296
Dean (functional Area)	1	1	1	2,200–6,584	45,500	45,500
Pr Television Technician	0.3	–	–	2,167–2,737	–	–
Asst Ad-P&cr	1	–	–	2,143	–	–
Pr Student Affairs Officer	0.7	–	–	2,115–2,551	–	–
Student Affairs Officer III	9.3	10.5	10.5	2,115–2,551	316,542	316,542
Counseling Psychologist I	0.4	2.8	2.8	2,115–2,551	73,680	73,680
Pr Learning Skills Counselor	2	2	2	2,115–2,551	59,148	59,148
Sr Public Information Rep	–	0.3	0.3	2,115–2,551	6,345	6,345
Staff Pharmacist I	0.9	1	1	2,115–3,157	32,076	32,076
Mgt Services Officer III	1.1	2	2	2,066–3,010	59,880	59,880
Asst Tt (dean),(dir),or Cp II	0.5	0.5	0.5	2,066–3,010	16,818	16,818
Asst School Relations Officer	1	1	1	1,926–2,322	27,864	27,864
Public Information Rep	1.2	2.5	2.5	1,926–2,322	61,722	61,722
Pr Recreation Supervisor	1	1	1	1,839–2,218	24,792	24,792
Mgt Services Officer II	4.4	5	5	1,839–2,673	145,080	145,080
Supg Clin Lab Technologist	1	1	1	1,839–2,673	27,864	27,864
Clinical Nurse IV	2.1	2	2	1,839–2,803	51,384	51,384
Recreation Program Instructor	2.5	2	2	1,760	55,000	55,000
Senior Student Affairs Officer	1.6	0.5	0.5	1,755–2,115	10,530	10,530
Student Affairs Officer II	18	22.3	22.3	1,755–2,115	544,885	544,885
Sr Learning Skills Counselor	2	2	2	1,755–2,115	50,172	50,172
Senior Editor	0.8	1	1	1,715–2,066	22,068	22,068
Sr Placement Interviewer	1.3	4	4	1,679–2,019	85,897	85,897
Stores Supervisor	1	1	1	1,639–2,066	22,584	22,584
Clinical Lab Technologist	0.9	1.5	1.5	1,639–2,322	33,642	33,642
Administrative Analyst	0.7	1	1	1,602–2,322	21,060	21,060
Managemnt Services Officer I	0.8	1	1	1,602–2,322	26,616	26,616
Clinical Nurse III	–	1	1	1,602–2,435	19,224	19,224
Physicians Assistant	–	1	1	1,602–2,613	19,224	19,224
Adjunct Lecturer - 9-Months	–	7	7	1,546–3,401	161,165	161,165
Senior Recreation Supervisor	1	1	1	1,529–1,839	20,148	20,148
Program Representative II	0.3	0.5	0.5	1,496–1,795	10,290	10,290
Writer	0.2	–	–	1,496–1,795	–	–
Athletic Trainer	1	2	2	1,496–2,167	43,260	43,260
Placement Interviewer	2	2	2	1,461–1,755	40,284	40,284
Student Affairs Officer	1	3	3	1,461–1,755	54,288	54,288
Student Affairs Officer I	10.8	12	12	1,461–1,755	239,504	239,504
Learning Skills Counselor	2.6	4	4	1,461–1,755	79,800	79,800
Administrative Assistant III	7.8	8	8	1,461–1,839	168,000	168,000
Assistant III	11.3	11	11	1,461–1,839	218,532	218,532
Artist	0.1	0.3	0.3	1,461–1,755	4,909	4,909
Assistant Editor	0.2	–	–	1,373–1,639	–	–
Senior Radiologic Technologist	1	1	1	1,373–2,066	20,148	20,148
Senior Storekeeper	2	2	2	1,317–1,639	37,584	37,584
Administrative Assistant II	14	17.2	17.2	1,288–1,602	295,696	295,696
Assistant II	11.5	14	14	1,288–1,602	230,292	230,292
Secretary III	–	1	1	1,288–1,602	15,456	15,456
Head Coach-Intercolg Athletics	10.5	8	8	1,250–4,167	225,632	225,632
Asst Coach-Intercolg Athletics	2	1	1	1,250–2,917	20,536	20,536
Storekeeper	2.5	4	4	1,166–1,433	59,076	59,076
Data Proc Prod Coordinator	1	1	1	1,166–1,373	14,808	14,808
Senior Cashier	1	1	1	1,144–1,402	15,456	15,456
Principal Clerk	10.9	15	15	1,144–1,402	224,938	224,938
Administrative Assistant I	6.7	9.5	9.5	1,144–1,402	141,150	141,150
Assistant I	12.1	18	18	1,144–1,402	266,952	266,952
Secretary II	5	6	6	1,144–1,402	90,816	90,816
Hospital — Assistant II	0.8	1	1	1,101–1,602	13,212	13,212
Senior Typist Clerk (b)	1.2	2	2	1,063–1,288	28,800	28,800
Key Entry Operator	2.4	3	3	1,063–1,288	40,212	40,212
Word Processing Specialist	0.8	1	1	1,063–1,345	15,456	15,456
Secretary I (shorthand)	1	1	1	1,063–1,288	13,728	13,728
Vocational Nurse	1	3	3	1,043–1,566	37,548	37,548
Cashier	0.8	1	1	1,023–1,234	12,756	12,756
Senior Clerk	11.6	13	13	1,023–1,234	173,334	173,334
Senior Typist Clerk (a)	20.5	29.2	29.2	1,023–1,234	383,394	383,394
Secretary I	1.2	2	2	1,023–1,234	25,032	25,032
Hospital — Assistant I	0.8	1	1	1,023–1,433	12,756	12,756
Clerk	0.5	0.5	0.5	920–1,101	6,138	6,138
General Assistance	115.7	61.9	61.9	(1,582,877)	1,928,741	1,928,741
Totals, Student Services	356.4	367.9	367.9	$6,855,211	$8,482,993	$8,482,993
Institutional Services & General Expense						
Dir, Foun & Corp Rel	1	1	1	3,105	37,260	37,260
Pr Eh&s Technologist	1	1	1	2,870–3,470	41,640	41,640
Sr Eh&s Technologist	3.2	3.1	3.1	2,551–3,081	110,011	110,011
Police Lieutenant	3.6	2	2	2,435–2,939	62,856	62,856
Principal Programmer	4.8	4	4	2,435–3,554	162,672	162,672
Pr ADP Systems Analyst	1.3	2	2	2,435–3,554	79,440	79,440
Senior Publications Manager	1	1	1	2,322–2,803	33,636	33,636
Assoc Eh&s Technologist	1.3	2	2	2,218–2,673	58,692	58,692

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6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Electronics Technician Supr	0.8	1	1	2,218–2,803	31,356	31,356
Director (functional Area)	3.3	4	4	2,200–6,584	160,500	160,500
Chief Of Police	1	1	1	2,200–6,584	42,650	42,650
Supervising Programmer	1.7	2	2	2,167–2,613	62,712	62,712
Police Sergeant	4.6	5	5	2,115–2,551	140,892	140,892
Senior Programmer	5.1	6	6	2,115–3,081	192,552	192,552
Senior ADP Systems Analyst	1.9	2	2	2,115–3,081	67,476	67,476
Sr Public Information Rep	0.6	0.8	0.8	2,115–2,551	22,959	22,959
Pr Administrative Analyst I	1.3	2	2	2,066–3,010	62,856	62,856
Mgt Services Officer III	2.2	2.6	2.6	2,066–3,010	82,044	82,044
Pr Electronics Technician	0.4	–	–	2,019–2,551	–	–
Public Information Rep	0.5	0.5	0.5	1,926–2,322	12,114	12,114
Diving Officer	1	1	1	1,926–2,322	27,864	27,864
Sr Computer Operations Supr	0.2	1	1	1,882–2,737	24,792	24,792
Programmer	4.3	8	8	1,839–2,673	200,064	200,064
Mgt Services Officer II	2.8	2	2	1,839–2,673	54,868	54,868
ADP Systems Analyst	2	2	2	1,839–2,678	56,400	56,400
Asst Tt (dean),(dir),or Cp I	1	1	1	1,755–2,551	27,864	27,864
Senior Electronics Technician	0.5	1	1	1,755–2,218	21,060	21,060
Rescue Operations Supervisor	1	1	1	1,715–2,066	24,228	24,228
Police Officer	17.2	23	23	1,679–2,019	500,208	500,208
Computer Operations Supervisor	1	1	1	1,639–2,378	24,228	24,228
Stores Supervisor	2.7	3	3	1,639–2,066	66,996	66,996
Sr Eh&s Technician	2.5	2.5	2.5	1,602–1,926	53,256	53,256
Administrative Analyst	3	3.5	3.5	1,602–2,322	85,518	85,518
Managemnt Services Officer I	0.7	1	1	1,602–2,322	24,482	24,482
Buyer	1	1	1	1,602–2,322	20,580	20,580
Laboratory Assistant IV	2	2	2	1,602–1,926	44,124	44,124
Lead Automotive Mechanic	1	1	1	1,529–2,267	23,664	23,664
Automotive Mechanic	1	1	1	1,529–2,167	21,540	21,540
Writer	0.7	0.5	0.5	1,496–1,795	9,834	9,834
Administrative Assistant III	3.7	3.8	3.8	1,461–1,839	78,975	78,975
Mail Service Supervisor	1	1	1	1,461–1,839	21,060	21,060
Artist	0.7	1	1	1,461–1,755	17,532	17,532
Reprographics Supervisor	2	2	2	1,433–1,715	41,160	41,160
Senior Computer Operator	1	1	1	1,433–1,715	18,348	18,348
Rescue Worker	2	2	2	1,433–1,715	39,372	39,372
Senior Mail Processor	1.8	2	2	1,345–1,679	37,572	37,572
Sr Data Proc Prod Coordinator	1	1	1	1,317–1,566	18,792	18,792
Senior Graphic Compositor	0.8	1	1	1,288–1,529	16,140	16,140
Administrative Assistant II	2.8	3.5	3.5	1,288–1,602	60,174	60,174
Assistant II	6.8	7.8	7.8	1,288–1,602	133,605	133,605
Computer Operator	6.3	6.5	6.5	1,259–1,496	99,114	99,114
Communications Attendant Supr	–	1	1	1,234–1,529	14,808	14,808
Sr Automotive Equipment Op	0.8	1	1	1,234–1,461	16,988	16,988
Principal Reprographics Tech	1.3	2	2	1,210–1,433	33,672	33,672
Assistant Automotive Mechanic	2	2	2	1,210–1,679	35,064	35,064
Graphic Compositor	0.4	1	1	1,187–1,402	14,244	14,244
Storekeeper	2	2	2	1,166–1,433	32,952	32,952
Principal Clerk	8	8	8	1,144–1,402	121,992	121,992
Administrative Assistant I	0.9	1	1	1,144–1,402	16,140	16,140
Assistant I	3.7	4	4	1,144–1,402	58,356	58,356
Mail Processor	3.6	4	4	1,144–1,402	63,192	63,192
Secretary II	1.6	2	2	1,144–1,402	29,868	29,868
Senior Reprographics Tech	1.8	1	1	1,122–1,317	15,804	15,804
Automotive Equipment Operator	1	1	1	1,101–1,234	14,808	14,808
Automotive Attendant	2	2	2	1,082–1,345	30,912	30,912
Word Processing Specialist	0.6	1.5	1.5	1,063–1,345	21,108	21,108
Communications Attendant	2.5	3.5	3.5	1,023–1,234	48,870	48,870
Senior Clerk	1	2	2	1,023–1,234	25,260	25,260
Senior Typist Clerk (a)	1.7	2.8	2.8	1,023–1,234	37,950	37,950
Reprographics Technician	1.9	2	2	1,023–1,187	26,520	26,520
Secretary I	0.9	1	1	1,023–1,234	13,212	13,212
Laboratory Assistant I	0.5	1	1	1,023–1,187	12,276	12,276
Clerk	–	0.6	0.6	920–1,101	6,403	6,403
General Assistance	58.7	14.2	14.2	(719,581)	523,088	523,088
Totals, Institutional Services & General Expense	212.3	192.5	192.5	$4,297,565	$4,571,219	$4,571,219
Auxiliary Enterprises						
Mgt Services Officer IV	1	1	1	2,322–3,389	39,576	39,576
Director (functional Area)	2	1	1	2,200–6,584	39,600	39,600
Mgt Services Officer III	3	3	3	2,066–3,010	94,280	94,280
Maintenancesupervisor (b)	0.9	–	–	1,972–2,267	–	–
Principal Food Service Manager	0.9	1	1	1,839–2,673	29,904	29,904
Senior Student Affairs Officer	0.1	–	–	1,755–2,115	–	–
Student Affairs Officer II	0.9	1	1	1,755–2,115	23,112	23,112
Senior Food Service Manager	3.7	3	3	1,602–2,322	73,332	73,332
Administrative Analyst	1.4	1	1	1,602–2,322	24,228	24,228
Managemnt Services Officer I	2.2	2	2	1,602–2,322	41,760	41,760
Child Care Center Coordinator	0.9	1	1	1,496–1,795	21,540	21,540

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6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Affairs Officer I	0.5	0.5	0.5	1,461–1,755	9,688	9,688
Administrative Assistant III	0.6	2	2	1,461–1,839	38,592	38,592
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Food Service Manager	1	1	1	1,433–2,066	22,584	22,584
Assistant Food Service Manager	–	1	1	1,433–1,715	19,668	19,668
Senior Parking Supervisor	1	1	1	1,402–1,679	19,668	19,668
Residence Halls Manager	1	1	1	1,345–1,926	21,060	21,060
Administrative Assistant II	5.1	4	4	1,288–1,602	70,032	70,032
Senior Cashier	0.9	1	1	1,144–1,402	16,140	16,140
Principal Clerk	2.5	2.5	2.5	1,144–1,402	39,230	39,230
Senior Parking Representative	–	2	2	1,144–1,345	27,456	27,456
Parking Representative	6.8	6	6	1,101–1,288	93,420	93,420
Senior Clerk	1.5	1.8	1.8	1,023–1,234	23,553	23,553
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	13,951	13,951
Resident Assistant	2.6	3	3	954–1,101	38,259	38,259
Clerk	–	0.5	0.5	920–1,101	4,968	4,968
General Assistance	264.3	206.7	206.7	(4,996,462)	3,350,220	3,350,220
Totals, Auxiliary Enterprises	306.6	249.9	249.9	$5,886,124	$4,216,880	$4,216,880
Merits And Promotions						
Academic:						
Academic	–	–	–	0	708,857	708,857
Staff Personnel:						
Staff	–	–	–	0	169,321	169,321
Totals, Merits and Promotions	–	–	–	$0	$878,178	$878,178
Totals, Santa Barbara Campus	3,143.4	3,081	3,081	$68,919,805	$73,430,025	$73,430,025

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General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	6,208–9,792	76,000	76,000
Asst Chan (functional Area)	1.1	3	3	3,075	120,807	120,807
Administrative Analyst	1	1.8	1.8	1,602–2,322	41,076	41,076
Administrative Assistant II	2.2	3	3	1,288–1,602	55,044	55,044
Secretary III	0.4	–	–	1,288–1,602	–	–
Secretary II	1	2	2	1,144–1,402	28,272	28,272
Chancellor Affirmative Action:						
(functional Area) Officer	1	1	1	3,583–4,167	36,900	36,900
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant I	0.5	0.5	0.5	1,144–1,402	7,404	7,404
The Vice Chancellor:						
Vice Chan (restricted Use)	–	1	1	4,325–6,667	71,000	71,000
Vice Chan (functional Area)	1	–	–	4,325–6,167	–	–
Ac Asst Tt Vice Chancellor	0.5	0.5	0.5	3,762–4,222	21,350	21,350
Pr Administrative Analyst I	0.2	0.3	0.3	2,066–3,010	8,019	8,019
Secretary III	1	1	1	1,288–1,602	16,824	16,824
Summer Differential	–	–	–	0	2,950	2,950
Administrative Stipend	–	–	–	0	7,000	7,000
Office Of Academic Affairs:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	35,268	35,268
Asso Vice Chan (functl Area)	1	1	1	2,200–6,584	53,250	53,250
Senior Administrative Analyst	2.2	3	3	1,839–2,673	85,092	85,092
Administrative Analyst	1.7	1	1	1,602–2,322	22,068	22,068
Assistant III	1	1	1	1,461–1,839	19,224	19,224
Asst Administrative Analyst	1.9	1	1	1,461–1,755	17,532	17,532
Administrative Assistant II	2	3	3	1,288–1,602	53,412	53,412
Secretary III	0.4	0.8	0.8	1,288–1,602	11,592	11,592
Administrative Assistant I	1	1	1	1,144–1,402	14,808	14,808
Secretary II	1.4	1.5	1.5	1,144–1,402	22,314	22,314
Vice Chancellor Student Affairs:						
Vice Chan (functional Area)	0.1	–	–	4,325–6,167	–	–
Pr Administrative Analyst II	0.1	–	–	2,322–3,389	–	–
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Secretary III	0.2	–	–	1,288–1,602	–	–
Contracts & Grants Office -spa:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	2	2	2	1,602–2,322	46,296	46,296
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Administrative Assistant II	–	1	1	1,288–1,602	15,456	15,456

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

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6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assistant I	1	1	1	1,144–1,402	16,140	16,140
Senior Typist Clerk (a)	0.6	1	1	1,023–1,234	12,276	12,276
Human Subjects-biosafety spa:						
Assoc Prof In Residence-Bsp	0.1	–	–	2,383–3,208	–	–
Administrative Analyst	1	1	1	1,602–2,322	24,228	24,228
Vice Chancellor - Administrativ:						
Vice Chan (functional Area)	1	1	1	4,325–6,167	66,350	66,350
Asst Vice Chan (functl Area)	0.7	1	1	3,233–4,692	48,650	48,650
Pr Administrative Analyst I	1	1	1	2,066–3,010	32,844	32,844
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Business & Contracts Ser.:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Administrative Assistant II	0.9	1	1	1,288–1,602	16,824	16,824
Accounting:						
(functional Area) Officer	1	1	1	3,583–4,167	42,200	42,200
Principal Accountant II	2.4	3	3	2,322–3,389	102,852	102,852
Senior ADP Systems Analyst	0.4	–	–	2,115–3,081	–	–
Senior Accountant	2.3	4	4	1,839–2,673	109,236	109,236
Administrative Analyst	1.9	1	1	1,602–2,322	23,664	23,664
Accountant	2.9	3	3	1,602–2,322	70,524	70,524
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant Accountant	0.1	–	–	1,461–1,755	–	–
Assistant II	9.5	10	10	1,288–1,602	168,996	168,996
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Assistant I	12.1	13	13	1,144–1,402	200,436	200,436
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Senior Clerk	3.4	5	5	1,023–1,234	63,276	63,276
Senior Typist Clerk (a)	0.2	–	–	1,023–1,234	–	–
Accounting DPc Costs:						
Senior Accountant	0.1	–	–	1,839–2,673	–	–
Accounting-c&g -- Spa:						
Principal Accountant I	0.1	1	1	2,066–3,010	32,076	32,076
Senior Accountant	0.7	–	–	1,839–2,673	–	–
Assistant III	0.8	1	1	1,461–1,839	19,224	19,224
Assistant Accountant	0.2	1	1	1,461–1,755	18,348	18,348
Assistant II	1.6	3	3	1,288–1,602	46,368	46,368
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	13,212	13,212
Internal Audit:						
Principal Auditor II	1	1	1	2,322–3,389	40,668	40,668
Manager (functional Area)	1	1	1	2,200–6,584	43,400	43,400
Principal Auditor I	–	1	1	2,066–3,010	29,904	29,904
Senior Auditor	1.1	1.5	1.5	1,839–2,673	38,070	38,070
Physical Planning & Const:						
Director (functional Area)	1	1	1	2,200–6,584	50,000	50,000
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	8,412	8,412
Office Of Financial Planning:						
Director (functional Area)	1.9	2	2	2,200–6,584	89,000	89,000
Principal Budget Analyst I	0.6	1	1	2,066–3,010	30,612	30,612
Senior Budget Analyst	1.2	3	3	1,839–2,673	79,641	79,641
Budget Analyst	1	1	1	1,602–2,322	21,060	21,060
Managemnt Services Officer I	0.4	1	1	1,602–2,322	20,148	20,148
Administrative Assistant III	0.6	–	–	1,461–1,839	–	–
Assistant Budget Analyst	0.3	–	–	1,461–1,755	–	–
Administrative Assistant II	1	1	1	1,288–1,602	16,140	16,140
Building Programs Clearing:						
Principal Engineer	1	1	1	2,939–3,554	42,648	42,648
Senior Architect	2.4	3	3	2,673–3,231	106,044	106,044
Principal Planner	1	1	1	2,673–3,231	38,772	38,772
Pr Construction Inspector	0.3	–	–	2,551–3,081	–	–
Senior Engineer	0.8	1	1	2,551–3,081	30,612	30,612
Associate Architect	2.3	2	2	2,322–2,803	62,856	62,856
Sr Educational Facility Plan	1.3	2	2	2,322–3,389	69,048	69,048
Senior Construction Inspector	0.3	1	1	2,322–2,803	33,636	33,636
Associate Engineer	–	1	1	2,218–2,673	29,220	29,220
Principal Architectural Assoc	0.5	1	1	2,115–2,551	26,616	26,616
Assoc Construction Inspector	0.8	2	2	2,115–2,551	61,224	61,224
Educational Facility Planner	1.2	2	2	2,066–3,010	58,476	58,476
Senior Architectural Associate	1	1	1	1,839–2,218	24,228	24,228
Senior Facility Requirements	1.6	1	1	1,839–2,673	30,612	30,612
Architectural Associate	2.1	2	2	1,679–1,926	42,120	42,120
Facility Requirements Analyst	–	1	1	1,602–2,322	22,068	22,068
Administrative Analyst	2	3	3	1,602–2,322	68,508	68,508
Budget Analyst	1	1	1	1,602–2,322	22,068	22,068
Assistant III	0.4	1	1	1,461–1,839	17,532	17,532
Asst Administrative Analyst	1	1	1	1,461–1,755	18,348	18,348
Assistant Accountant	0.3	–	–	1,461–1,755	–	–
Office Supervisor I	0.5	1	1	1,288–1,602	15,456	15,456
Administrative Assistant II	0.7	0.5	0.5	1,288–1,602	8,412	8,412
Assistant II	2.2	4	4	1,288–1,602	67,476	67,476
Graphic Compositor	1	1	1	1,187–1,402	16,824	16,824
Principal Clerk	0.9	2	2	1,144–1,402	29,052	29,052

University of California
6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Principal Typist Clerk	0.8	1	1	1,144–1,402	14,808	14,808
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Sr Word Processing Specialist	–	1	1	1,144–1,529	13,728	13,728
Cashier:						
Cashiers Office Manager I	1	1	1	1,461–1,839	21,060	21,060
Senior Cashier	0.9	1	1	1,144–1,402	14,808	14,808
Cashier	1	1	1	1,023–1,234	14,244	14,244
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	12,276	12,276
Administrative Services:						
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Office Supervisor I	0.4	1	1	1,288–1,602	15,456	15,456
Principal Clerk	2	2	2	1,144–1,402	32,280	32,280
Senior Clerk	4.1	4	4	1,023–1,234	55,428	55,428
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	13,728	13,728
Equipment Management:						
Managemnt Services Officer I	1	1	1	1,602–2,322	24,108	24,108
Principal Clerk	1	1	1	1,144–1,402	14,808	14,808
Personnel:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
(functional Area) Manager	1	1	1	2,200–6,584	47,750	47,750
Principal Personnel Analyst I	2	2	2	2,066–3,010	67,272	67,272
Senior Administrative Analyst	0.9	1	1	1,839–2,673	26,616	26,616
Senior Personnel Analyst	2	2	2	1,839–2,673	57,084	57,084
Administrative Analyst	1.3	1	1	1,602–2,322	23,112	23,112
Personnel Analyst	3.5	5	5	1,602–2,322	112,092	112,092
Sr Employment Representative	2	2	2	1,529–2,218	45,180	45,180
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Assistant Personnel Analyst	0.1	–	–	1,461–1,755	–	–
Asst Employment Representative	0.9	1	1	1,402–1,602	17,532	17,532
Employment Representative	1.1	1	1	1,345–1,926	19,224	19,224
Assistant II	2.9	3	3	1,288–1,602	54,252	54,252
Principal Clerk	1.2	1	1	1,144–1,402	14,808	14,808
Assistant I	1.2	1	1	1,144–1,402	14,244	14,244
Secretary II	1	1	1	1,144–1,402	15,456	15,456
Senior Typist Clerk (a)	1.6	2	2	1,023–1,234	26,484	26,484
Purchasing:						
(functional Area) Manager	1	1	1	2,200–6,584	40,300	40,300
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Principal Buyer	1	1	1	2,066–3,010	32,076	32,076
Senior Buyer	3	4	4	1,839–2,673	103,068	103,068
Buyer	3	4	4	1,602–2,322	84,672	84,672
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant Buyer	3.4	2	2	1,461–1,755	34,356	34,356
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Principal Clerk	1	2	2	1,144–1,402	28,536	28,536
Assistant I	3	4	4	1,144–1,402	60,132	60,132
Senior Typist Clerk (a)	2	3	3	1,023–1,234	38,244	38,244
Privacy Of Records Program:						
Administrative Assistant II	0.5	0.8	0.8	1,288–1,602	12,618	12,618
General Assistance	23.5	4.4	4.4	(328,003)	72,520	72,520
Totals, General Administration	206.1	220.9	220.9	$4,627,334	$5,143,505	$5,143,505
Instruction And Departmental Research						
General Campus:						
Academic:						
Ac Asst Tt Vice Chancellor	0.5	0.5	0.5	3,762–4,222	16,050	16,050
Professor - 11-Mos-Bus-eng	0.8	1	1	3,575–5,483	55,700	55,700
Professor - 9-Mos-Bus-eng	19.1	24	24	3,083–4,725	1,045,900	1,045,900
Professor - 11-Months	3.8	2	2	2,908–4,967	130,700	130,700
Senior Lecturer - 11-Months	0.3	–	–	2,893–4,287	–	–
Vst Assoc Professor-9-Mos-1-9	0.9	–	–	2,733–3,678	–	–
Assoc Prof - 9-Mos -Bus-eng	12.7	12	12	2,708–2,942	407,800	407,800
Academic-Administrator IV	0.1	–	–	2,621–3,632	–	–
Senior Lecturer - 9-Months	1	1	1	2,516–3,401	29,496	29,496
Sr Lect W-sec Empl - 9-Mos	1	2	2	2,516–3,401	71,004	71,004
Professor - 9-Months	151.6	262.9	262.9	2,508–4,292	10,078,263	10,078,263
Vst Professor -9-Mos-1-9th Pmt	3.5	–	–	2,508–4,292	–	–
University Professor	1	1	1	2,508–4,292	70,800	70,800
Professor-9-Mos-Recalled	1.5	–	–	2,508–4,292	–	–
Visiting Professor - 9-Months	1.6	–	–	2,508–4,292	–	–
Associate Dean	4.6	5.5	5.5	2,406–5,358	205,850	205,850
Supervisor Of Phys Ed - 9-Mos	3	3	3	2,392–3,742	105,200	105,200
Dean	4.2	4.5	4.5	2,245–7,014	219,131	219,131
Acting Dean	0.3	–	–	2,245–7,014	–	–
Associate Professor - 9-Months	78.7	90.7	90.7	2,050–2,758	2,548,916	2,548,916
Vst Assoc Professor- 9-Mos	1	–	–	2,050–2,758	–	–
Asoc Res—9-Mos-Xmural Funds	0.1	–	–	2,050–2,758	–	–
Asst Prof - 9-Mos - Bus-eng	21	23	23	2,042–2,575	653,100	653,100
Asst Prof - 9-Mos 1-9 Pymt-B-e	0.7	–	–	2,042–2,575	–	–
Asst Adj Prof-9-Mos- Bus-eng	0.3	–	–	2,042–2,575	–	–
Director	0.5	0.5	0.5	1,964–5,479	17,400	17,400

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Associate Director	0.5	–	–	1,885–4,567	–	–
Assistant Dean	0.5	–	–	1,842–4,717	–	–
Teaching Assistant	178.5	190.5	190.5	1,670–1,670	2,863,215	2,863,215
Assistant Professor - 9-Months	39	81.8	81.8	1,642–2,158	1,811,331	1,811,331
Assistant Professor-9-Mos-1-9	0.2	–	–	1,642–2,158	–	–
Vst Asst Professor -9-Months	2	–	–	1,642–2,158	–	–
Asst Prof In Residence- 9-Mos	0.4	–	–	1,642–2,158	–	–
Asst Suprvsr Of Phys Ed - 9mos	–	3	3	1,575–1,950	66,400	66,400
Act Asst Professor -9-Months	1.5	–	–	1,559–1,828	–	–
Lecturer - 9-Months	2	3.8	3.8	1,546–3,401	96,060	96,060
Lecturer W-sec Empl - 9-Mos	10	11	11	1,546–3,401	318,324	318,324
Visiting Lecturer - 9-Months	30.4	–	–	1,546–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	6.1	–	–	1,546–3,401	–	–
Adjunct Lecturer - 9-Months	5.8	–	–	1,546–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	2.1	–	–	1,546–3,401	–	–
Supervisor Of Teacher Ed	10.8	7	7	1,507–2,537	197,940	197,940
Associate In - 9-Months	1.3	–	–	1,247–1,511	–	–
Assoc In –Grad Student- 9-Mos	1.3	–	–	1,247–1,511	–	–
Assoc In –9-Mos-1-9th Pmt	8.1	–	–	1,247–1,511	–	–
Assoc In –Grad Stdnt-9mos-1-9	29.9	–	–	1,247–1,511	–	–
Stipend-Department Chairperson	–	–	–	0	37,800	37,800
Summer Differential	–	–	–	0	56,050	56,050
Administrative Stipend	–	–	–	0	85,675	85,675
Staff Personnel:						
Asst Vice Chan (functl Area)	1.9	2	2	3,233–4,692	83,800	83,800
Senior Development Engineer	1	1	1	2,737–3,307	39,684	39,684
Associate Development Engineer	4	5	5	2,378–2,870	163,212	163,212
Pr Administrative Analyst II	0.9	2	2	2,322–3,389	61,224	61,224
Mgt Services Officer IV	3	3	3	2,322–3,389	109,152	109,152
Pr Television Technician	1	1	1	2,167–2,737	31,356	31,356
Pr Student Affairs Officer	0.2	–	–	2,115–2,551	–	–
Student Affairs Officer III	0.6	1	1	2,115–2,551	30,612	30,612
Managing Producer-Director	–	1	1	2,115–2,551	25,380	25,380
Senior Programmer	1	1	1	2,115–3,081	31,356	31,356
Admin Services Officer II	1	1	1	2,115–2,551	30,612	30,612
Pr Administrative Analyst I	0.6	2	2	2,066–3,010	60,576	60,576
Mgt Services Officer III	1.3	1.5	1.5	2,066–3,010	48,576	48,576
Asst Tt (dean),(dir),or Cp II	3.7	3.8	3.8	2,066–3,010	120,843	120,843
Pr Laboratory Mechanician	1	1	1	2,019–2,551	29,220	29,220
Assistant Development Engineer	0.8	–	–	1,972–2,378	–	–
Sr Theatre Production Supr	1.1	1.1	1.1	1,926–2,322	27,568	27,568
Pr Eh&s Technician	0.4	0.5	0.5	1,926–2,322	12,690	12,690
Staff Research Associate IV	2.2	3.5	3.5	1,926–2,322	95,148	95,148
Senior Museum Scientist	1	1	1	1,926–2,322	27,864	27,864
Programmer	0.3	1	1	1,839–2,673	23,664	23,664
Senior Administrative Analyst	3.1	3	3	1,839–2,673	88,368	88,368
Mgt Services Officer II	2.2	2	2	1,839–2,673	60,492	60,492
Senior Student Affairs Officer	1.3	–	–	1,755–2,115	–	–
Student Affairs Officer II	4.5	10	10	1,755–2,115	238,176	238,176
Theatre Production Supervisor	1	1	1	1,755–2,115	25,380	25,380
Asst Tt (dean),(dir),or Cp I	1.2	2	2	1,755–2,551	50,976	50,976
Senior Electronics Technician	2	2	2	1,755–2,218	50,760	50,760
Staff Research Associate III	1.8	1	1	1,755–2,115	25,380	25,380
Principal Drafting Technician	0.7	1	1	1,679–2,019	22,068	22,068
Maintenance (b)	0.5	0.8	0.8	1,679–1,926	15,111	15,111
Administrative Analyst	8.2	11	11	1,602–2,322	255,908	255,908
Managemnt Services Officer I	2	2	2	1,602–2,322	47,376	47,376
Electronics Technician	1	1.3	1.3	1,602–1,926	28,220	28,220
Animal Resources Supervisor	1	1	1	1,602–1,926	23,112	23,112
Laboratory Assistant IV	0.8	0.6	0.6	1,602–1,926	13,867	13,867
Senior Scene Technician	1	1	1	1,529–1,839	19,668	19,668
Athletic Trainer	0.2	0.3	0.3	1,496–2,167	6,775	6,775
Student Affairs Officer	2.5	–	–	1,461–1,755	–	–
Student Affairs Officer I	4.5	7	7	1,461–1,755	142,848	142,848
Administrative Assistant III	19.7	18.8	18.8	1,461–1,839	380,580	380,580
Assistant III	2	2	2	1,461–1,839	40,284	40,284
Word Processing Supervisor	0.2	–	–	1,461–1,926	–	–
Producer-Director	0.9	1	1	1,461–1,755	21,060	21,060
Asst Administrative Analyst	1	1.6	1.6	1,461–1,755	29,791	29,791
Senior Wardrobe Technician	1	1.5	1.5	1,433–1,715	29,178	29,178
Senior Drafting Technician	0.3	–	–	1,402–1,679	–	–
Botanical Grd-arboretum Mgr	1	1	1	1,402–1,679	20,148	20,148
Staff Research Associate I	0.6	1.5	1.5	1,402–1,679	28,560	28,560
Senior Musician	–	0.7	0.7	1,345–1,602	10,491	10,491
Senior Nursery Technician	1	2	2	1,345–1,602	35,880	35,880
Laboratory Assistant III	3.9	4	4	1,345–1,602	73,272	73,272
Senior Storekeeper	1.1	1.1	1.1	1,317–1,639	19,920	19,920
Counselor I	4.5	5	5	1,288–1,529	86,484	86,484
Office Supervisor I	2	2	2	1,288–1,602	36,696	36,696
Administrative Assistant II	25.3	29.8	29.8	1,288–1,602	513,110	513,110
Assistant II	8.3	9.5	9.5	1,288–1,602	163,338	163,338
Pr Word Processing Specialist	3.8	3	3	1,288–1,679	54,228	54,228

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Secretary III	1	1.6	1.6	1,288–1,602	28,442	28,442
Scene Technician	1	1	1	1,288–1,529	16,476	16,476
Storekeeper	–	0.8	0.8	1,166–1,433	10,494	10,494
Principal Clerk	7.8	13.5	13.5	1,144–1,402	202,221	202,221
Principal Typist Clerk	7.6	7	7	1,144–1,402	102,912	102,912
Administrative Assistant I	9	12.6	12.6	1,144–1,402	188,948	188,948
Assistant I	15.5	16.5	16.5	1,144–1,402	250,380	250,380
Sr Word Processing Specialist	3.9	4	4	1,144–1,529	63,876	63,876
Secretary II	26.3	27.5	27.5	1,144–1,402	428,856	428,856
Laboratory Assistant II	1.3	2	2	1,144–1,345	29,700	29,700
Senior Typist Clerk (b)	1.5	3	3	1,063–1,288	39,180	39,180
Secretary I (shorthand)	10	9.3	9.3	1,063–1,288	134,304	134,304
Senior Clerk	1.6	2	2	1,023–1,234	26,004	26,004
Senior Typist Clerk (a)	6.9	6.2	6.2	1,023–1,234	81,650	81,650
Secretary I	10.5	11.3	11.3	1,023–1,234	149,783	149,783
Laboratory Assistant I	0.3	1	1	1,023–1,187	12,276	12,276
General Assistance	121.8	59.4	59.4	(2,546,958)	603,571	603,571
Health Sciences:						
Academic:						
Professor - 11-Months	2	3	3	2,908–4,967	128,200	128,200
Professor - 11-Months-Recalled	0.9	–	–	2,908–4,967	–	–
Professor-Medcomplan	36.5	56	56	2,908–4,967	4,974,319	4,974,319
Prof In Residence-Medcomplan	1.1	–	–	2,908–4,967	–	–
Clin Professor-Medcomplan	2.7	–	–	2,908–4,967	–	–
Professor-Bsp	10.5	19	19	2,908–4,967	1,006,677	1,006,677
Clinical Professor - 11-Months	0.2	–	–	2,908–4,967	–	–
Professor-9-Mos-Recalled	0.2	–	–	2,508–4,292	–	–
Associate Dean	0.5	1.5	1.5	2,406–5,358	70,150	70,150
Assoc Professor-11-Mos	0.1	–	–	2,383–3,208	–	–
Assoc Professor-Medcomplan	20.4	28	28	2,383–3,208	1,683,568	1,683,568
Assoc Adjunct Prof-Medcomplan	2.2	–	–	2,383–3,208	–	–
Asoc Clin Professor-Medcomplan	2.2	–	–	2,383–3,208	–	–
Associate Professor-Bsp	4.2	10	10	2,383–3,208	370,035	370,035
Assoc Clin Professor - 11-Mos	0.1	–	–	2,383–3,208	–	–
Vst Asst Res —— -11-Mos	1	–	–	2,383–3,208	–	–
Dean	1	1	1	2,245–7,014	53,600	53,600
Associate Professor - 9-Months	0.3	0.3	0.3	2,050–2,758	9,384	9,384
Asst Professor-Medcomplan	18.2	62.7	62.7	1,908–2,508	2,387,258	2,387,258
Asst Prof In Rsdnc-Medcomplan	11	–	–	1,908–2,508	–	–
Asst Adjunct Prof-Medcomplan	0.7	–	–	1,908–2,508	–	–
Asst Clin Professor-Medcomplan	8.4	–	–	1,908–2,508	–	–
Assistant Professor-Bsp	8	13	13	1,908–2,508	401,220	401,220
Asst Prof In Residence-Bsp	1	–	–	1,908–2,508	–	–
Asst Adjunct Professor -11-Mos	0.1	–	–	1,908–2,508	–	–
Assistant Dean	0.3	–	–	1,842–4,717	–	–
Visiting Lecturer - 11-Months	0.3	–	–	1,771–4,287	–	–
Lect W-cont Empl-Ccm - 11-Mos	2	2	2	1,771–4,287	60,444	60,444
Adjunct Lecturer - 11-Months	0.9	–	–	1,771–4,287	–	–
Clin Instructor-Medcomplan	13.1	–	–	1,617	–	–
Staff Personnel:						
Senior Development Engineer	0.5	0.5	0.5	2,737–3,307	17,220	17,220
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Mgt Services Officer IV	5.1	5.7	5.7	2,322–3,389	199,130	199,130
Assoc Dean (funtional Area)	1	1	1	2,200–6,584	38,550	38,550
Senior ADP Systems Analyst	1	1	1	2,115–3,081	32,844	32,844
Pr Administrative Analyst I	1.2	1.7	1.7	2,066–3,010	53,761	53,761
Mgt Services Officer III	3.3	2.7	2.7	2,066–3,010	84,777	84,777
Sr Supg Clin Lab Technologist	0.1	0.5	0.5	2,019–3,081	17,634	17,634
Staff Research Associate IV	0.6	–	–	1,926–2,322	–	–
Programmer	–	1	1	1,839–2,673	23,664	23,664
Senior Administrative Analyst	6.7	6.5	6.5	1,839–2,673	186,342	186,342
Mgt Services Officer II	4.6	4	4	1,839–2,673	99,624	99,624
Hosp Lab Technician IV	0.4	0.3	0.3	1,839–2,613	8,359	8,359
Staff Research Associate III	1	1	1	1,755–2,115	25,380	25,380
Assistant Programmer	0.9	–	–	1,639–1,972	–	–
Administrative Analyst	9.1	8.8	8.8	1,602–2,322	203,963	203,963
Budget Analyst	1	1	1	1,602–2,322	25,380	25,380
Managemnt Services Officer I	3.8	5	5	1,602–2,322	116,700	116,700
Staff Research Associate II	2.3	0.7	0.7	1,602–1,926	15,078	15,078
Editor	1.1	1.1	1.1	1,496–1,795	23,694	23,694
Office Supervisor II	2	1.7	1.7	1,461–1,839	35,522	35,522
Administrative Assistant III	11.3	10.5	10.5	1,461–1,839	206,310	206,310
Assistant III	1	1	1	1,461–1,839	20,148	20,148
Word Processing Supervisor	1	1	1	1,461–1,926	21,060	21,060
Asst Administrative Analyst	1.3	2	2	1,461–1,755	37,200	37,200
Staff Research Associate I	0.5	–	–	1,402–1,679	–	–
Assistant Editor	0.4	0.4	0.4	1,373–1,639	7,867	7,867
Office Supervisor I	0.9	0.6	0.6	1,288–1,602	10,519	10,519
Administrative Assistant II	39.5	42.6	42.6	1,288–1,602	733,083	733,083
Assistant II	4.5	4.8	4.8	1,288–1,602	82,473	82,473
Pr Word Processing Specialist	0.5	0.5	0.5	1,288–1,679	9,174	9,174
Secretary III	1.8	1	1	1,288–1,602	17,532	17,532

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Program Assistant II	0.3	–	–	1,288–1,602	–	–
Principal Clerk	8.5	11.4	11.4	1,144–1,402	172,331	172,331
Administrative Assistant I	9.4	11.4	11.4	1,144–1,402	171,854	171,854
Assistant I	2	1	1	1,144–1,402	16,140	16,140
Sr Word Processing Specialist	7.2	7.8	7.8	1,144–1,529	117,971	117,971
Secretary II	19	18.1	18.1	1,144–1,402	276,575	276,575
Laboratory Assistant II	0.6	–	–	1,144–1,345	–	–
Automotive Equipment Operator	–	1	1	1,101–1,234	14,244	14,244
Secretary I	1.1	1.5	1.5	1,023–1,234	20,334	20,334
Hospital — Assistant I	0.6	0.6	0.6	1,023–1,433	7,927	7,927
Laboratory Assistant I	–	1	1	1,023–1,187	12,984	12,984
Laboratory Helper	0.3	–	–	905–1,043	–	–
General Assistance	174.2	280.1	280.1	(4,062,376)	2,402,623	2,402,623
Totals, Instruction and Departmental Research	1,495.1	1,713.5	1,713.5	$42,472,191	$44,015,019	$44,015,019
Summer Session						
Dean (functional Area)	0.3	0.3	0.3	2,200–6,584	14,835	14,835
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Assistant I	0.4	1	1	1,144–1,402	14,808	14,808
General Assistance	18.9	17.2	17.2	(514,128)	467,957	467,957
Totals, Summer Session	20.6	19.5	19.5	$559,888	$522,980	$522,980
Organized Activities-Hospitals & Clinics						
Director (functional Area)	1	1	1	2,200–6,584	76,500	76,500
Assoc Dir (functional Area)	4.1	5	5	2,200–6,584	204,650	204,650
Asst Dir (functional Area)	–	1	1	2,200–6,584	44,500	44,500
(functl Area) Dir (func Area)	1	1	1	2,200–6,584	57,500	57,500
General Assistance	2461.5	2398.8	2398.8	(50,815,462)	46,996,644	46,996,644
Totals, Organized Activities-Hospitals & Clinics	2,467.6	2,406.8	2,406.8	$51,132,513	$47,379,794	$47,379,794
Organized Activities-Other						
Academic-Administrator Vii	–	1	1	3,705–5,202	69,996	69,996
Clin Professor-Medcomplan	1.4	1	1	2,908–4,967	38,600	38,600
Administrative Nurse III	1	1	1	2,167–2,803	32,076	32,076
Pr Administrative Analyst I	1	1	1	2,066–3,010	29,220	29,220
Mgt Services Officer III	0.2	0.3	0.3	2,066–3,010	6,654	6,654
Associate Professor - 9-Months	–	9	9	2,050–2,758	195,904	195,904
Mgt Services Officer II	1.1	1	1	1,839–2,673	28,080	28,080
Senior Writer	0.9	0.9	0.9	1,715–2,066	19,386	19,386
Maintenance(b)	0.2	0.3	0.3	1,679–1,926	5,037	5,037
Athletic Trainer	0.3	0.4	0.4	1,496–2,167	9,034	9,034
Senior Storekeeper	0.2	0.2	0.2	1,317–1,639	4,510	4,510
Administrative Assistant II	2.1	2.1	2.1	1,288–1,602	33,214	33,214
Assoc In –Grad Stdnt-9mos-1-9	0.1	–	–	1,247–1,511	–	–
Principal Clerk	0.5	0.5	0.5	1,144–1,402	8,070	8,070
Administrative Assistant I	1	1	1	1,144–1,402	14,526	14,526
Secretary II	0.7	1	1	1,144–1,402	13,728	13,728
Secretary I	–	0.3	0.3	1,023–1,234	3,069	3,069
General Assistance	19.5	10.8	10.8	(475,620)	319,848	319,848
Totals, Organized Activities-Other	30.1	31.6	31.6	$734,863	$830,952	$830,952
Organized Research						
General Campus:						
Academic:						
Res — - 9-Mos-State Funds	–	0.5	0.5	2,508–4,292	25,750	25,750
Director	0.6	1.3	1.3	1,964–5,479	71,000	71,000
Associate Specialist	0.8	–	–	1,945–2,343	–	–
Associate Director	0.5	0.5	0.5	1,885–4,567	23,300	23,300
Summer Differential	–	–	–	0	6,300	6,300
Administrative Stipend	–	–	–	0	7,000	7,000
Staff Personnel:						
Pr Administrative Analyst I	–	1	1	2,066–3,010	31,356	31,356
Asst Tt (dean),(dir),or Cp II	0.3	–	–	2,066–3,010	–	–
Managemnt Services Officer I	1	1	1	1,602–2,322	24,240	24,240
Administrative Assistant III	2	2	2	1,461–1,839	42,120	42,120
Principal Typist Clerk	0.4	0.5	0.5	1,144–1,402	7,122	7,122
Administrative Assistant I	0.2	0.5	0.5	1,144–1,402	6,864	6,864
Secretary II	1.9	2	2	1,144–1,402	32,280	32,280
General Assistance	31.3	11.1	11.1	(526,427)	152,646	152,646
Health Sciences:						
Academic:						
Professor-Medcomplan	0.1	–	–	2,908–4,967	–	–
Associate Professor-Bsp	0.3	–	–	2,383–3,208	–	–
Asst Adjunct Prof-Medcomplan	0.5	–	–	1,908–2,508	–	–
Asst Prof In Residence-Bsp	0.1	–	–	1,908–2,508	–	–

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6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
General Assistance	18.5	–	–	(357,987)	–	–
Totals, Organized Research	58.5	20.4	20.4	$1,127,975	$429,978	$429,978
Libraries						
Associate University Librarian	1	1	1	2,592–4,008	43,900	43,900
Assistant University Librarian	2.1	3	3	2,450–3,883	120,900	120,900
Librarian - Career Status	10.9	13	13	2,384–3,306	430,140	430,140
Librarian-Potntl Career Status	2	2	2	2,384–3,306	61,308	61,308
University Librarian	1	1	1	2,200–6,584	55,200	55,200
Senior ADP Systems Analyst	–	1	1	2,115–3,081	28,536	28,536
Programmer	0.3	1	1	1,839–2,673	23,664	23,664
Mgt Services Officer II	–	1	1	1,839–2,673	23,112	23,112
Assoc Librarian -Career Status	19	18	18	1,774–2,554	469,818	469,818
Asoc Librarian-Potntl Career	6.9	8	8	1,774–2,554	213,312	213,312
Senior Producer-Director	1	1	1	1,755–2,115	25,380	25,380
Administrative Analyst	–	1	1	1,602–2,322	22,068	22,068
Administrative Assistant III	0.9	–	–	1,461–1,839	–	–
Library Assistant IV	14	18.5	18.5	1,461–1,839	377,862	377,862
Asst Librarian-Potntl Career	1.2	1	1	1,451–1,857	20,160	20,160
Administrative Assistant II	4	4	4	1,288–1,602	72,576	72,576
Secretary III	0.1	1	1	1,288–1,602	16,824	16,824
Library Assistant III	20.1	25	25	1,288–1,602	437,748	437,748
Sr Automotive Equipment Op	0.8	0.8	0.8	1,234–1,461	12,912	12,912
Storekeeper	–	0.8	0.8	1,166–1,433	10,494	10,494
Principal Clerk	1.7	2	2	1,144–1,402	30,384	30,384
Administrative Assistant I	1	2	2	1,144–1,402	28,536	28,536
Assistant I	–	0.5	0.5	1,144–1,402	6,864	6,864
Secretary II	0.9	–	–	1,144–1,402	–	–
Library Assistant II	30.2	33.5	33.5	1,144–1,402	511,176	511,176
Senior Clerk	0.5	0.5	0.5	1,023–1,234	6,138	6,138
Senior Typist Clerk (a)	5.3	6	6	1,023–1,234	80,256	80,256
Secretary I	3.3	1	1	1,023–1,234	12,756	12,756
General Assistance	36.6	13.4	13.4	(411,075)	244,991	244,991
Totals, Libraries	164.7	160.9	160.9	$3,123,700	$3,387,015	$3,387,015
University Extension						
Cont Educ Specialist Vii	0.1	–	–	3,508–3,892	–	–
Director Of Information	–	0.3	0.3	3,455–3,708	14,835	14,835
Cont Educ Specialist Vi	0.9	2	2	3,092–3,417	62,900	62,900
Program Promotion Manager II	1	1	1	2,435–2,939	35,268	35,268
Cont Educ Specialist IV	1	2	2	2,383–2,617	59,000	59,000
Dean (functional Area)	0.7	0.7	0.7	2,200–6,584	34,615	34,615
Cont Educ Specialist III	0.5	–	–	2,075–2,300	–	–
Mgt Services Officer II	0.9	1	1	1,839–2,673	30,612	30,612
Cont Educ Specialist II	1.1	1.5	1.5	1,825–2,008	33,300	33,300
Senior Editor	1	1	1	1,715–2,066	22,584	22,584
Cont Educ Specialist I	0.6	–	–	1,592–1,775	–	–
Program Representative II	1.9	2	2	1,496–1,795	41,208	41,208
Administrative Assistant III	2	2	2	1,461–1,839	40,284	40,284
Assistant III	0.9	1	1	1,461–1,839	19,224	19,224
Artist	1	1	1	1,461–1,755	18,348	18,348
Program Representative I	1.3	2	2	1,317–1,566	32,280	32,280
Administrative Assistant II	2	2	2	1,288–1,602	36,696	36,696
Assistant II	1.6	2	2	1,288–1,602	35,484	35,484
Assistant II	0	–	–	1,288–1,602	–	–
Program Assistant II	2.9	4	4	1,288–1,602	68,976	68,976
Data Proc Prod Coordinator	0.4	–	–	1,166–1,373	–	–
Principal Clerk	3.1	4	4	1,144–1,402	58,752	58,752
Assistant I	1.5	2	2	1,144–1,402	29,868	29,868
Program Assistant I	–	1	1	1,144–1,402	13,728	13,728
Senior Typist Clerk (a)	4.3	11.5	11.5	1,023–1,234	149,682	149,682
Secretary I	1	1.3	1.3	1,023–1,234	17,846	17,846
General Assistance	58.6	48.5	48.5	(889,511)	988,252	988,252
Totals, University Extension	90.2	93.8	93.8	$1,527,288	$1,843,742	$1,843,742
Extension And Public Service						
Pr Student Affairs Officer	0.2	–	–	2,115–2,551	–	–
Student Affairs Officer III	0.7	1	1	2,115–2,551	26,616	26,616
Senior Student Affairs Officer	0.2	–	–	1,755–2,115	–	–
Student Affairs Officer II	0.5	0.8	0.8	1,755–2,115	19,035	19,035
Student Affairs Officer I	0.1	–	–	1,461–1,755	–	–
Assistant Editor	0.2	–	–	1,373–1,639	–	–
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	8,412	8,412
Administrative Assistant I	0.8	0.8	0.8	1,144–1,402	12,105	12,105
Assistant I	–	0.5	0.5	1,144–1,402	6,864	6,864
General Assistance	1.5	0.8	0.8	(17,934)	6,300	6,300
Totals, Extension and Public Service	4.5	4.3	4.3	$82,359	$79,332	$79,332

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6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Maintenance And Operation Of Plant				SALARY RANGE		
Principal Architect	0.5	0.5	0.5	2,939–3,554	21,324	21,324
Asst Physical Plant Admtr	1	1	1	2,673–3,231	36,972	36,972
Pr Construction Inspector	0.8	–	–	2,551–3,081	–	–
Sr Supt Of Physical Plant	1	1	1	2,378–2,870	34,440	34,440
Senior Construction Inspector	0.8	–	–	2,322–2,803	–	–
Director (functional Area)	1	1	1	2,200–6,584	42,350	42,350
Sr Inspector-Planner-Estimator	1	1	1	2,167–2,737	29,904	29,904
Principal Architectural Assoc	1	1	1	2,115–2,551	30,612	30,612
Assoc Construction Inspector	1.1	–	–	2,115–2,551	–	–
Supt Of Physical Plant	2.2	2	2	2,115–2,551	61,224	61,224
Inspector-Planner-Estimator	2	3	3	1,972–2,492	77,484	77,484
Maintenance supervisor (b)	2.5	2	2	1,972–2,267	54,408	54,408
Asst Supt Of Physical Plant	–	1	1	1,882–2,267	22,584	22,584
Maintenance supervisor (a)	4.8	5	5	1,882–2,167	128,184	128,184
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Asst Maint supervisor (b)	2.2	4.8	4.8	1,795–2,066	107,866	107,866
Asst Chief Steam Op Engineer	2	2	2	1,795–2,066	49,584	49,584
Lead Maintenance (b)	3.2	2	2	1,755–2,019	48,456	48,456
Asst Inspector-Planner-Est	–	1	1	1,715–2,115	20,580	20,580
Asst Maint supervisor (a)	2.4	2	2	1,715–1,972	47,328	47,328
Maintenance (b)	10.4	15	15	1,679–1,926	323,916	323,916
Steam Operating Engineer	9	13	13	1,679–1,972	282,624	282,624
Stores Supervisor	0.8	1	1	1,639–2,066	20,580	20,580
Principal Custodian Supervisor	1	1	1	1,602–2,066	23,112	23,112
Administrative Analyst	1	1	1	1,602–2,322	22,068	22,068
Material Coordinator	–	1	1	1,602–2,218	19,224	19,224
Maintenance (a)	12.5	18	18	1,602–1,839	381,420	381,420
Tree Trimmer Supervisor	1	1	1	1,529–2,267	22,068	22,068
Senior Grounds Supervisor	1	1	1	1,529–1,882	22,068	22,068
Automotive Mechanic	2.2	2	2	1,529–2,167	44,136	44,136
Material Planner	1	2	2	1,496–1,715	38,532	38,532
Pest Control Supervisor	1	2	2	1,461–1,839	38,592	38,592
Grounds Supervisor	–	1	1	1,402–1,715	16,824	16,824
Sr Building Maintenance Worker	2	4	4	1,373–1,839	69,696	69,696
Senior Storekeeper	0.3	–	–	1,317–1,639	–	–
Administrative Assistant II	1.1	1	1	1,288–1,602	18,348	18,348
Tree Trimmer	2	2	2	1,288–1,882	36,696	36,696
Custodian Supervisor	–	1	1	1,234–1,566	14,808	14,808
Lead Groundskeeper	0.6	1	1	1,234–1,529	17,532	17,532
Stores Worker	2	2	2	1,210–1,496	34,020	34,020
Building Maintenance Worker	2	4	4	1,210–1,602	61,656	61,656
Lead Laborer	1.9	2.3	2.3	1,187–1,461	37,209	37,209
Grounds Equipment Operator	2.2	2	2	1,187–1,461	32,964	32,964
Data Proc Prod Coordinator	0.8	1	1	1,166–1,373	13,992	13,992
Principal Clerk	3.7	5	5	1,144–1,402	76,056	76,056
Lead Key Entry Operator	1	1	1	1,144–1,402	16,140	16,140
Secretary II	0.8	2.5	2.5	1,144–1,402	35,376	35,376
Groundskeeper	4	4	4	1,144–1,402	64,560	64,560
Laborer	5.7	5.8	5.8	1,101–1,345	90,240	90,240
Senior Clerk	–	0.5	0.5	1,023–1,234	6,138	6,138
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,244	14,244
Senior Custodian	3	3	3	1,023–1,317	42,732	42,732
Custodian	–	2.5	2.5	936–1,210	28,080	28,080
Clerk	–	1	1	920–1,101	11,040	11,040
General Assistance	44.1	19.7	19.7	(898,999)	842,346	842,346
Totals, Maintenance and Operation of Plant	149.1	156.5	156.5	$3,187,717	$3,662,949	$3,662,949
Student Services						
Senior (physician) Diplomate	0.4	1	1	4,511–5,462	65,544	65,544
Vice Chan (functional Area)	0.9	1	1	4,325–6,167	50,400	50,400
Senior (physician)	0.8	1.3	1.3	4,300–5,205	78,075	78,075
Asst Vice Chan (functl Area)	1.8	2	2	3,233–4,692	76,150	76,150
Administrative Nurse V	1	1	1	2,870–3,726	37,884	37,884
Counseling Center Manager II	0.9	–	–	2,803–3,389	–	–
School Relations Officer II	1	1	1	2,551–3,081	36,972	36,972
Psychologist III	0.5	0.5	0.5	2,551–3,081	18,486	18,486
Staff Pharmacist II	1	1	1	2,492–3,307	38,772	38,772
Principal Programmer	1	1	1	2,435–3,554	40,668	40,668
Pr ADP Systems Analyst	2	2	2	2,435–3,554	78,552	78,552
School Relations Officer I	2	2	2	2,322–2,803	65,712	65,712
Student Affairs Officer IV	0.7	1	1	2,322–2,803	33,636	33,636
Counseling Psychologist II	4	5.4	5.4	2,322–2,803	176,928	176,928
Pr Administrative Analyst II	0.9	1	1	2,322–3,389	33,636	33,636
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Director (functional Area)	1	1	1	2,200–6,584	36,950	36,950
(functional Area) Manager	0.3	–	–	2,200–6,584	–	–
Registrar	1	1	1	2,200–6,584	43,250	43,250
Administrative Nurse III	1	1	1	2,167–2,803	32,844	32,844
Pr Student Affairs Officer	1	–	–	2,115–2,551	–	–
Student Affairs Officer III	5.3	6.7	6.7	2,115–2,551	201,764	201,764
Counseling Psychologist I	1	1	1	2,115–2,551	30,612	30,612

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Pr Learning Skills Counselor	1.5	1.5	1.5	2,115–2,551	45,222	45,222
Senior Programmer	1	1	1	2,115–3,081	29,904	29,904
Pr Administrative Analyst I	2.9	2.8	2.8	2,066–3,010	91,329	91,329
Mgt Services Officer III	4.5	3.3	3.3	2,066–3,010	101,790	101,790
Asst School Relations Officer	2.1	3	3	1,926–2,322	78,840	78,840
Programmer	3	4	4	1,839–2,673	104,208	104,208
Senior Administrative Analyst	4.2	2	2	1,839–2,673	54,480	54,480
Mgt Services Officer II	1.4	1	1	1,839–2,673	30,060	30,060
Clinical Nurse IV	0.5	0.7	0.7	1,839–2,803	21,949	21,949
Senior Student Affairs Officer	2.1	–	–	1,755–2,115	–	–
Student Affairs Officer II	5.7	10.5	10.5	1,755–2,115	239,994	239,994
Sr Learning Skills Counselor	1.4	5.1	5.1	1,755–2,115	113,453	113,453
Senior Producer-Director	1	1	1	1,755–2,115	24,228	24,228
Collections Manager	1	1	1	1,715–2,492	26,004	26,004
Senior Writer	0.1	0.1	0.1	1,715–2,066	2,154	2,154
Clin Lab Techno Specialist	0.9	–	–	1,715–2,551	–	–
Teaching Assistant	0.4	–	–	1,670–1,670	–	–
Clinical Lab Technologist	0.2	1	1	1,639–2,322	23,664	23,664
Administrative Analyst	1.3	2.8	2.8	1,602–2,322	64,611	64,611
Clinical Nurse III	3.2	3.8	3.8	1,602–2,435	105,883	105,883
Senior Recreation Supervisor	1	1	1	1,529–1,839	19,224	19,224
Child Care Center Coordinator	0.6	0.8	0.8	1,496–1,795	15,795	15,795
Writer	0.2	1.5	1.5	1,496–1,795	27,348	27,348
Athletic Trainer	0.2	0.3	0.3	1,496–2,167	6,775	6,775
Student Affairs Officer	4.9	1	1	1,461–1,755	20,148	20,148
Student Affairs Officer I	14.1	20	20	1,461–1,755	391,278	391,278
Learning Skills Counselor	1.5	–	–	1,461–1,755	–	–
Administrative Assistant III	6.2	7.5	7.5	1,461–1,839	145,734	145,734
Assistant III	1.6	4	4	1,461–1,839	76,272	76,272
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Assistant Editor	0.4	–	–	1,373–1,639	–	–
Senior Radiologic Technologist	0.9	1	1	1,373–2,066	22,068	22,068
Collections Representative	3	3	3	1,345–1,679	55,272	55,272
Assistant Producer-Director	0.4	–	–	1,345–1,602	–	–
Senior Storekeeper	0.7	0.7	0.7	1,317–1,639	13,154	13,154
Sr Data Proc Prod Coordinator	2	2	2	1,317–1,566	37,584	37,584
Office Supervisor I	1	1	1	1,288–1,602	18,348	18,348
Administrative Assistant II	14.5	15.4	15.4	1,288–1,602	260,456	260,456
Assistant II	13.7	13.5	13.5	1,288–1,602	234,318	234,318
Secretary III	1.7	2	2	1,288–1,602	35,064	35,064
Program Assistant II	1.8	2.3	2.3	1,288–1,602	36,144	36,144
Supervisory Dental Assistant	0.8	1	1	1,288–1,715	19,224	19,224
Assoc In –Grad Stdnt-9mos-1-9	0.1	–	–	1,247–1,511	–	–
Data Proc Prod Coordinator	2	2	2	1,166–1,373	32,280	32,280
Senior Cashier	1	1	1	1,144–1,402	15,456	15,456
Principal Clerk	3.7	3.8	3.8	1,144–1,402	58,763	58,763
Administrative Assistant I	9	11.4	11.4	1,144–1,402	175,994	175,994
Assistant I	7.1	9.3	9.3	1,144–1,402	139,538	139,538
Sr Word Processing Specialist	0.1	–	–	1,144–1,529	–	–
Secretary II	7.7	7.5	7.5	1,144–1,402	113,058	113,058
Registered Dental Assistant	0.8	1	1	1,101–1,433	15,456	15,456
Word Processing Specialist	0.5	–	–	1,063–1,345	–	–
Cashier	0.3	–	–	1,023–1,234	–	–
Senior Clerk	1	1	1	1,023–1,234	13,728	13,728
Senior Typist Clerk (a)	3.9	4.3	4.3	1,023–1,234	56,410	56,410
Secretary I	4.5	5.2	5.2	1,023–1,234	67,712	67,712
Senior Custodian	1	1	1	1,023–1,317	14,244	14,244
Hospital Unit Serv Coord II	1	1	1	1,023–1,234	13,728	13,728
General Assistance	59	33.4	33.4	(1,449,221)	809,615	809,615
Totals, Student Services	243.4	238	238	$5,548,682	$5,356,525	$5,356,525
Institutional Services & General Expense						
Vice Chan (functional Area)	–	1	1	4,325–6,167	66,200	66,200
Asst Chan (functional Area)	0.3	–	–	3,075	–	–
Principal Architect	0.1	–	–	2,939–3,554	–	–
Pr Eh&s Technologist	1.2	4	4	2,870–3,470	154,356	154,356
Sr Eh&s Technologist	4.7	3	3	2,551–3,081	101,124	101,124
Computer Facility Manager II	1	1	1	2,551–3,726	40,668	40,668
Police Lieutenant	2	2	2	2,435–2,939	65,712	65,712
Principal Programmer	2	2	2	2,435–3,554	81,336	81,336
Pr ADP Systems Analyst	1.7	4	4	2,435–3,554	155,640	155,640
Associate Development Engineer	1	1	1	2,378–2,870	34,440	34,440
Pr Administrative Analyst II	1.8	2	2	2,322–3,389	70,608	70,608
Assoc Eh&s Technologist	0.7	–	–	2,218–2,673	–	–
Director (functional Area)	1.7	1.5	1.5	2,200–6,584	68,325	68,325
Chief Of Police	1	1	1	2,200–6,584	37,048	37,048
Police Sergeant	5.8	6	6	2,115–2,551	170,700	170,700
Senior Programmer	6.3	5.8	5.8	2,115–3,081	191,256	191,256
Senior ADP Systems Analyst	2.8	3	3	2,115–3,081	97,152	97,152
Sr Public Information Rep	0.9	1	1	2,115–2,551	28,519	28,519
Publications Manager	0.8	–	–	2,115–2,551	–	–

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6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Pr Administrative Analyst I	2.1	3	3	2,066–3,010	100,908	100,908
Mgt Services Officer III	1	1	1	2,066–3,010	35,004	35,004
Asst School Relations Officer	0.1	–	–	1,926–2,322	–	–
Pr Eh&s Technician	1.4	1.6	1.6	1,926–2,322	43,092	43,092
Public Information Rep	2.7	3	3	1,926–2,322	72,965	72,965
Sr Computer Operations Supr	1	1	1	1,882–2,737	29,904	29,904
Programmer	3.5	5	5	1,839–2,673	125,940	125,940
Senior Administrative Analyst	2.1	2	2	1,839–2,673	59,832	59,832
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
ADP Systems Analyst	3	3	3	1,839–2,678	78,624	78,624
Senior Stores Supervisor	1	1	1	1,795–2,267	24,792	24,792
Senior Artist	1.1	2	2	1,755–2,115	48,492	48,492
Senior Electronics Technician	2	2	2	1,755–2,218	49,608	49,608
Vocational Rehab Counselor	0.2	1	1	1,755–2,115	22,068	22,068
Police Officer	19.5	21	21	1,679–2,019	478,200	478,200
Computer Operations Supervisor	1.1	1	1	1,639–2,378	23,664	23,664
Stores Supervisor	1	1	1	1,639–2,066	23,664	23,664
Assistant Programmer	2.5	2	2	1,639–1,972	41,160	41,160
Senior Photographer	1	1	1	1,602–1,926	23,112	23,112
Sr Eh&s Technician	1.7	1.3	1.3	1,602–1,926	26,097	26,097
Administrative Analyst	5.6	6	6	1,602–2,322	141,672	141,672
Managemnt Services Officer I	2	2	2	1,602–2,322	43,608	43,608
Electronics Technician	0.7	1	1	1,602–1,926	19,224	19,224
Garage Manager	1	1	1	1,602–2,322	26,004	26,004
Lead Automotive Mechanic	1	1	1	1,529–2,267	23,112	23,112
Automotive Mechanic	3	3	3	1,529–2,167	66,204	66,204
Pr Data Proc Prod Coordinator	2.2	2	2	1,496–1,795	39,372	39,372
Publications Coordinator	1	2	2	1,496–1,795	37,620	37,620
Administrative Assistant III	3.5	4	4	1,461–1,839	79,704	79,704
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Reprographics Supervisor	1	1	1	1,433–1,715	20,580	20,580
Senior Mail Processor	1	1	1	1,345–1,679	17,952	17,952
Eh&s Technician	0.8	1.3	1.3	1,345–1,602	20,175	20,175
Senior Storekeeper	–	1	1	1,317–1,639	15,804	15,804
Administrative Assistant II	9.2	9	9	1,288–1,602	154,644	154,644
Assistant II	0.1	1	1	1,288–1,602	16,140	16,140
Secretary III	0.2	1	1	1,288–1,602	15,456	15,456
Computer Operator	2	4	4	1,259–1,496	64,896	64,896
Principal Reprographics Tech	1	1	1	1,210–1,433	17,196	17,196
Stores Worker	6.1	10	10	1,210–1,496	162,180	162,180
Assistant Automotive Mechanic	1	1	1	1,210–1,679	18,348	18,348
Storekeeper	–	1	1	1,166–1,433	13,992	13,992
Data Proc Prod Coordinator	1	1	1	1,166–1,373	16,476	16,476
Principal Clerk	5.4	6.4	6.4	1,144–1,402	98,154	98,154
Administrative Assistant I	3.7	3.5	3.5	1,144–1,402	54,600	54,600
Assistant I	1.1	2	2	1,144–1,402	29,868	29,868
Lead Key Entry Operator	2.8	2.3	2.3	1,144–1,402	33,048	33,048
Mail Processor	3.5	6	6	1,144–1,402	90,648	90,648
Sr Word Processing Specialist	0.1	–	–	1,144–1,529	–	–
Secretary II	3.8	3	3	1,144–1,402	45,432	45,432
Senior Reprographics Tech	2	3	3	1,122–1,317	45,072	45,072
Laborer	3.2	1	1	1,101–1,345	13,212	13,212
Key Entry Operator	7.9	9.3	9.3	1,063–1,288	125,019	125,019
Communications Attendant	0.9	2	2	1,023–1,234	25,488	25,488
Senior Clerk	2	2.5	2.5	1,023–1,234	34,110	34,110
Senior Typist Clerk (a)	1.3	3	3	1,023–1,234	38,796	38,796
Reprographics Technician	0.1	1	1	1,023–1,187	12,276	12,276
Secretary I	1	1	1	1,023–1,234	12,756	12,756
Clerk	0.9	1	1	920–1,101	11,040	11,040
General Assistance	94.2	26.1	26.1	(1,286,261)	1,028,299	1,028,299
Totals, Institutional Services & General Expense	262.6	221.4	221.4	$5,178,087	$5,450,059	$5,450,059
Auxiliary Enterprises						
Counseling Psychologist II	1.2	1.4	1.4	2,322–2,803	44,066	44,066
Pr Administrative Analyst II	1	–	–	2,322–3,389	–	–
Director (functional Area)	0.5	1	1	2,200–6,584	38,400	38,400
Pr Student Affairs Officer	0.6	1	1	2,115–2,551	25,380	25,380
Student Affairs Officer III	2.5	2	2	2,115–2,551	58,476	58,476
Counseling Psychologist I	–	0.6	0.6	2,115–2,551	15,736	15,736
Mgt Services Officer III	3	4.6	4.6	2,066–3,010	132,158	132,158
Senior Administrative Analyst	0.2	–	–	1,839–2,673	–	–
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Senior Stores Supervisor	0.3	1	1	1,795–2,267	22,584	22,584
Senior Student Affairs Officer	1.5	–	–	1,755–2,115	–	–
Student Affairs Officer II	5.6	8	8	1,755–2,115	179,208	179,208
Stores Supervisor	0.7	–	–	1,639–2,066	–	–
Principal Parking Supervisor	1	1	1	1,602–1,926	23,112	23,112
Administrative Analyst	0.1	2.3	2.3	1,602–2,322	47,385	47,385
Building Maintenance Supr	2.2	3	3	1,566–2,115	62,748	62,748
Student Affairs Officer	0.3	–	–	1,461–1,755	–	–

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6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Affairs Officer I	1.9	3	3	1,461–1,755	54,288	54,288
Administrative Assistant III	1.1	1.3	1.3	1,461–1,839	24,255	24,255
Assistant III	1	2	2	1,461–1,839	38,592	38,592
Asst Administrative Analyst	2.5	3	3	1,461–1,755	57,816	57,816
Food Service Manager	–	1	1	1,433–2,066	18,792	18,792
Senior Resident Advisor	0.3	–	–	1,373–1,639	–	–
Sr Building Maintenance Worker	10.1	12.8	12.8	1,373–1,839	224,183	224,183
Senior Storekeeper	1	1	1	1,317–1,639	17,196	17,196
Supervising Cashier	2	2	2	1,288–1,602	35,172	35,172
Senior Graphic Compositor	1	1	1	1,288–1,529	18,348	18,348
Administrative Assistant II	3.2	4	4	1,288–1,602	67,452	67,452
Assistant II	2.5	2.5	2.5	1,288–1,602	42,474	42,474
Assistant II	0.1	–	–	1,288–1,602	–	–
Program Assistant II	2.4	2.8	2.8	1,288–1,602	44,556	44,556
Asst Residence Halls Manager	0.7	1	1	1,288–1,529	15,456	15,456
Parking Supervisor	1.5	3	3	1,234–1,461	52,596	52,596
Storekeeper	1	–	–	1,166–1,433	–	–
Data Proc Prod Coordinator	0.8	1	1	1,166–1,373	16,476	16,476
Principal Clerk	1	2	2	1,144–1,402	28,488	28,488
Administrative Assistant I	8.1	12	12	1,144–1,402	176,280	176,280
Assistant I	7.1	8	8	1,144–1,402	120,696	120,696
Sr Word Processing Specialist	–	1	1	1,144–1,529	13,728	13,728
Secretary II	2	2	2	1,144–1,402	32,280	32,280
Senior Parking Representative	2.3	10	10	1,144–1,345	156,615	156,615
Program Assistant I	–	1	1	1,144–1,402	13,728	13,728
Assistant Custodian Supervisor	4.8	6	6	1,101–1,433	89,148	89,148
Parking Representative	2.9	–	–	1,101–1,288	–	–
Word Processing Specialist	–	0.3	0.3	1,063–1,345	4,360	4,360
Cashier	2.2	3	3	1,023–1,234	38,280	38,280
Senior Clerk	0.7	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	3.7	6.5	6.5	1,023–1,234	81,954	81,954
Secretary I	0.3	–	–	1,023–1,234	–	–
Senior Custodian	4	5	5	1,023–1,317	67,968	67,968
Custodian	11.7	13	13	936–1,210	158,496	158,496
Clerk	2	2	2	920–1,101	23,688	23,688
General Assistance	108.3	20.7	20.7	(1,115,136)	993,048	993,048
Totals, Auxiliary Enterprises	215.5	160.7	160.7	$2,973,775	$3,406,274	$3,406,274
Merits And Promotions						
Academic:						
Academic	–	–	–	0	521,352	521,352
Staff Personnel:						
Staff	–	–	–	0	274,146	274,146
Totals, Merits and Promotions	–	–	–	$0	$795,498	$795,498
Totals, Irvine Campus	5,408	5,448.3	5,448.3	$122,276,372	$122,303,622	$122,303,622

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Instruction And Departmental Research						
General Campus:						
Academic:				SALARY RANGE		
Assoc Director-Eap Study Cntr	0.1	0.8	0.8	4,217–3,983	37,950	37,950
Professor - 11-Months	8.4	0.1	0.1	2,908–4,967	5,060	5,060
Director Of Eap Study Center	1.1	–	–	2,675	–	–
Assoc Professor-11-Mos	5	–	–	2,383–3,208	–	–
Director (functional Area)	1	1	1	2,200–6,584	55,100	55,100
Deputy Dir (functional Area)	0.8	1	1	2,200–6,584	44,400	44,400
Associate Professor - 9-Months	–	16.5	16.5	2,050–2,758	405,900	405,900
Visiting Lecturer - 11-Months	0.6	–	–	1,771–4,287	–	–
Assoc In –Grad Stdnt-9mos-1-9	0.5	–	–	1,247–1,511	–	–
Administrative Stipend	–	–	–	0	1,200	1,200
Staff Personnel:						
Mgt Services Officer IV	2	2	2	2,322–3,389	71,280	71,280
Deputy Dir (functional Area)	0.2	–	–	2,200–6,584	–	–
Mgt Services Officer III	1.1	2	2	2,066–3,010	64,836	64,836
Mgt Services Officer II	0.2	–	–	1,839–2,673	–	–
Sr Publications Coordinator	1	1	1	1,715–2,066	21,540	21,540
Assistant Statistician	–	0.3	0.3	1,639–1,972	4,917	4,917
Administrative Analyst	–	1	1	1,602–2,322	21,060	21,060
Student Affairs Officer	0.1	–	–	1,461–1,755	–	–
Student Affairs Officer I	0.9	1	1	1,461–1,755	21,060	21,060

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

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6440 PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sr Data Proc Prod Coordinator	1	1	1	1,317–1,566	17,532	17,532
Administrative Assistant II	2.5	4	4	1,288–1,602	65,400	65,400
Assistant II	0.5	0.5	0.5	1,288–1,602	9,174	9,174
Principal Clerk	1.8	15.7	15.7	1,144–1,402	223,869	223,869
Assistant I	–	10.5	10.5	1,144–1,402	157,872	157,872
Secretary II	1.9	2	2	1,144–1,402	29,868	29,868
Word Processing Specialist	0.9	0.5	0.5	1,063–1,345	7,728	7,728
Senior Clerk	1	1	1	1,023–1,234	13,728	13,728
Senior Typist Clerk (a)	1.6	2	2	1,023–1,234	26,256	26,256
Secretary I	1	1	1	1,023–1,234	13,464	13,464
General Assistance	2.9	1	1	(34,089)	11,690	11,690
Totals, Instruction and Departmental Research	37.8	65.8	65.8	$1,085,939	$1,330,884	$1,330,884
Organized Activities-Other						
General Assistance	0.2	–	–	5,668	–	–
Totals, Organized Activities-Other	0.2	–	–	$5,668	–	–
Organized Research						
General Campus:						
Academic:						
Ac Asst Tt Vice Chancellor	0.6	0.6	0.6	3,762–4,222	30,360	30,360
Research - 11-Months	0.8	–	–	2,908–4,967	–	–
Librarian - Career Status	1	–	–	2,384–3,306	–	–
Director	1.5	1	1	1,964–5,479	47,425	47,425
Asst Res —— - 11-Mos	–	1	1	1,908–2,508	23,800	23,800
Associate Director	0.4	–	–	1,885–4,567	–	–
Assoc Librarian -Career Status	1	–	–	1,774–2,554	–	–
Summer Differential	–	–	–	0	5,325	5,325
Administrative Stipend	–	–	–	0	7,400	7,400
Staff Personnel:						
Supt Of Physical Plant	1	1	1	2,115–2,551	30,612	30,612
Administrative Analyst	1	1	1	1,602–2,322	23,664	23,664
Managemnt Services Officer I	1	–	–	1,602–2,322	–	–
Building Maintenance Supr	1.2	1	1	1,566–2,115	30,612	30,612
Administrative Assistant III	1	1	1	1,461–1,839	17,532	17,532
Sr Building Maintenance Worker	3.1	2.5	2.5	1,373–1,839	49,170	49,170
Research Assistant	0.1	–	–	1,296–1,296	–	–
Administrative Assistant II	0.7	0.5	0.5	1,288–1,602	8,598	8,598
Assistant II	1	–	–	1,288–1,602	–	–
Secretary III	1	–	–	1,288–1,602	–	–
Library Assistant III	1	–	–	1,288–1,602	–	–
Building Maintenance Worker	1.6	1.5	1.5	1,210–1,602	23,706	23,706
Principal Clerk	1	–	–	1,144–1,402	–	–
Library Assistant II	2	–	–	1,144–1,402	–	–
General Assistance	8.5	1	1	(163,951)	58,734	58,734
Totals, Organized Research	30.4	12.1	12.1	$735,432	$356,938	$356,938
Libraries						
Specialist	1.2	1	1	2,516–3,890	46,680	46,680
Principal Programmer	0.9	1	1	2,435–3,554	36,972	36,972
Pr ADP Systems Analyst	2.9	5	5	2,435–3,554	181,032	181,032
Associate Development Engineer	1	1	1	2,378–2,870	32,076	32,076
Director (functional Area)	1	1	1	2,200–6,584	50,000	50,000
Manager (functional Area)	1	1	1	2,200–6,584	44,000	44,000
Senior Programmer	4.1	4.8	4.8	2,115–3,081	153,223	153,223
Senior ADP Systems Analyst	1.1	1	1	2,115–3,081	34,440	34,440
Mgt Services Officer III	1	1	1	2,066–3,010	31,500	31,500
Associate Specialist	1	1	1	1,945–2,343	28,116	28,116
Programmer	4.6	7	7	1,839–2,673	176,436	176,436
ADP Systems Analyst	1.3	2	2	1,839–2,678	52,584	52,584
Assoc Librarian -Career Status	1	1	1	1,774–2,554	26,712	26,712
Computer Operations Supervisor	1	1	1	1,639–2,378	24,228	24,228
Assistant Programmer	1.5	1	1	1,639–1,972	20,580	20,580
Administrative Analyst	1	1	1	1,602–2,322	22,584	22,584
Managemnt Services Officer I	0	1	1	1,602–2,322	22,584	22,584
Editor	0.4	1	1	1,496–1,795	17,952	17,952
Assistant III	0.9	1	1	1,461–1,839	21,540	21,540
Library Assistant IV	0.4	1	1	1,461–1,839	18,792	18,792
Asst Administrative Analyst	1.7	2	2	1,461–1,755	38,016	38,016
Electronics Technician Trainee	1	1	1	1,402–1,679	18,792	18,792
Administrative Assistant II	4.8	4.9	4.9	1,288–1,602	83,857	83,857
Library Assistant III	0.3	2	2	1,288–1,602	31,608	31,608
Administrative Assistant I	0.5	1	1	1,144–1,402	13,992	13,992
Senior Typist Clerk (b)	0.8	–	–	1,063–1,288	–	–
General Assistance	14.6	1.2	1.2	(193,974)	212,300	212,300
Totals, Libraries	51	46.9	46.9	$1,166,124	$1,440,596	$1,440,596

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6440 PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
University Extension				SALARY RANGE		
Academic-Administrator Vii	1	1	1	3,705–5,202	62,424	62,424
Academic-Administrator Vi	2	–	–	3,327–4,608	–	–
Res — - C.E.B.	41.1	36	36	2,537–3,380	1,460,084	1,460,084
Pr ADP Systems Analyst	0.9	1	1	2,435–3,554	37,745	37,745
Cont Educ Specialist IV	–	1	1	2,383–2,617	28,600	28,600
Mgt Services Officer IV	1	1	1	2,322–3,389	38,772	38,772
Manager (functional Area)	1	1	1	2,200–6,584	41,200	41,200
Principal Artist	1	1	1	2,115–2,551	30,612	30,612
Senior Programmer	0.9	1	1	2,115–3,081	28,536	28,536
Senior ADP Systems Analyst	1	1	1	2,115–3,081	32,844	32,844
Cont Educ Specialist III	2	1	1	2,075–2,300	27,600	27,600
Mgt Services Officer III	0.3	2	2	2,066–3,010	56,520	56,520
Principal Editor	2	1	1	2,066–2,492	29,220	29,220
Program Promotion Manager I	0.8	1	1	1,926–2,322	26,616	26,616
Programmer	2	2	2	1,839–2,673	50,760	50,760
Senior Budget Analyst	1	1	1	1,839–2,673	29,220	29,220
Mgt Services Officer II	0.8	–	–	1,839–2,673	–	–
Cont Educ Specialist II	1	2	2	1,825–2,008	47,700	47,700
Assoc Librarian -Career Status	0.9	0.9	0.9	1,774–2,554	22,705	22,705
Senior Artist	0.4	1	1	1,755–2,115	23,112	23,112
Principal Illustrator	0.9	1	1	1,755–2,115	21,060	21,060
Senior Producer-Director	1	1	1	1,755–2,115	25,380	25,380
Program Representative III	1	1	1	1,715–2,066	24,792	24,792
Senior Editor	6.4	7.5	7.5	1,715–2,066	179,418	179,418
Sr Publications Coordinator	1	1	1	1,715–2,066	24,228	24,228
Senior Writer	0.8	1	1	1,715–2,066	22,584	22,584
Cashiers Office Manager II	1	1	1	1,679–2,115	24,792	24,792
Recording Technician	1	1	1	1,639–2,066	24,792	24,792
Assistant Programmer	1.7	2	2	1,639–1,972	41,652	41,652
Managemnt Services Officer I	0.8	1	1	1,602–2,322	25,752	25,752
Program Representative II	1	1	1	1,496–1,795	21,540	21,540
Editor	8.4	9.1	9.1	1,496–1,795	186,969	186,969
Writer	0.6	1	1	1,496–1,795	18,792	18,792
Administrative Assistant III	2.3	3	3	1,461–1,839	58,608	58,608
Assistant III	1	1	1	1,461–1,839	21,540	21,540
Word Processing Supervisor	0.8	1	1	1,461–1,926	20,580	20,580
Artist	3.2	4	4	1,461–1,755	74,880	74,880
Asst Administrative Analyst	1	1	1	1,461–1,755	20,148	20,148
Assistant Editor	1.7	1	1	1,373–1,639	17,952	17,952
Collections Representative	2	2	2	1,345–1,679	35,988	35,988
Senior Storekeeper	1	1	1	1,317–1,639	19,224	19,224
Sr Data Proc Prod Coordinator	0.4	1	1	1,317–1,566	17,952	17,952
Supervising Cashier	1	1	1	1,288–1,602	18,792	18,792
Office Supervisor I	2	2	2	1,288–1,602	35,988	35,988
Administrative Assistant II	5.9	6	6	1,288–1,602	112,008	112,008
Assistant II	3.7	9.5	9.5	1,288–1,602	159,432	159,432
Pr Word Processing Specialist	0.9	1	1	1,288–1,679	17,532	17,532
Program Assistant II	2.6	5	5	1,288–1,602	83,352	83,352
Graphic Compositor	1.6	2	2	1,187–1,402	33,648	33,648
Illustrator	2.1	2	2	1,187–1,402	30,912	30,912
Storekeeper	1	1	1	1,166–1,433	16,824	16,824
Data Proc Prod Coordinator	0.3	1	1	1,166–1,373	15,108	15,108
Senior Cashier	1	1	1	1,144–1,402	16,140	16,140
Principal Clerk	15.6	17	17	1,144–1,402	257,244	257,244
Principal Typist Clerk	2	2	2	1,144–1,402	30,468	30,468
Administrative Assistant I	1.6	2	2	1,144–1,402	31,932	31,932
Assistant I	4	5	5	1,144–1,402	75,252	75,252
Sr Word Processing Specialist	0.7	2	2	1,144–1,529	30,912	30,912
Secretary II	3	3	3	1,144–1,402	48,060	48,060
Program Assistant I	5.4	3	3	1,144–1,402	46,104	46,104
Laboratory Assistant II	1	1	1	1,144–1,345	16,140	16,140
Coder	0.5	–	–	1,082–1,259	–	–
Senior Typist Clerk (b)	2	2	2	1,063–1,288	29,100	29,100
Communications Attendant	0.6	0.6	0.6	1,023–1,234	9,148	9,148
Senior Clerk	11.8	13	13	1,023–1,234	180,744	180,744
Senior Typist Clerk (a)	14	16.5	16.5	1,023–1,234	226,458	226,458
Secretary I	0.2	–	–	1,023–1,234	–	–
Laboratory Assistant I	1	1	1	1,023–1,187	14,244	14,244
General Assistance	115.2	145	145	(3,838,061)	3,078,680	3,078,680
Totals, University Extension	300.6	344	344	$7,856,841	$7,617,114	$7,617,114
Extension And Public Service						
Coordinator–Administrator	0.5	0.5	0.5	2,200–6,584	16,797	16,797
Administrative Assistant II	0.6	1	1	1,288–1,602	18,288	18,288
Community Teaching Fellow	10.3	9.5	9.5	1,216–1,622	95,190	95,190
General Assistance	8.4	–	–	(214,985)	39,937	39,937
Totals, Extension and Public Service	19.8	11	11	$392,709	$170,212	$170,212

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6440 PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Student Services				SALARY RANGE		
Asst Vp (functional Area)	0.2	0.2	0.2	4,375–5,533	8,400	8,400
Pr Administrative Analyst II	2	2.5	2.5	2,322–3,389	89,250	89,250
Coordinator (functional Area)	1	1	1	2,200–6,584	43,700	43,700
Special Assistant	1	1	1	2,200–6,584	54,100	54,100
Publications Manager	1	1	1	2,115–2,551	30,612	30,612
Pr Administrative Analyst I	4.1	4.5	4.5	2,066–3,010	148,998	148,998
Senior Administrative Analyst	3.7	4	4	1,839–2,673	106,596	106,596
Administrative Analyst	2	2	2	1,602–2,322	46,776	46,776
Administrative Assistant II	1.2	2	2	1,288–1,602	34,596	34,596
Secretary III	0.6	1	1	1,288–1,602	18,792	18,792
Administrative Assistant I	1	1	1	1,144–1,402	16,476	16,476
Secretary II	1.8	1.5	1.5	1,144–1,402	23,064	23,064
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	12,516	12,516
General Assistance	4.1	0.2	0.2	(90,516)	42,705	42,705
Totals, Student Services	24.6	22.8	22.8	$672,731	$676,581	$676,581
Institutional Services & General Expense						
Vp–Ac & Staff Per Relations	0.1	0.1	0.1	5,958	4,290	4,290
Asst Vp (functional Area)	2	2	2	4,375–5,533	108,040	108,040
(functional Area) Officer	–	1	1	3,583–4,167	39,600	39,600
Sponsoring Editor	10.4	9.3	9.3	3,171–2,853	278,579	278,579
Patent Advisor III	0.1	–	–	2,803–3,389	–	–
Professor - 9-Months	–	0.3	0.3	2,508–4,292	7,985	7,985
Principal Programmer	0.3	1	1	2,435–3,554	40,668	40,668
Pr ADP Systems Analyst	5.1	10	10	2,435–3,554	381,036	381,036
Production Mgr And Asst Supt	1	–	–	2,435–2,939	–	–
Pr Administrative Analyst II	3.4	4	4	2,322–3,389	147,888	147,888
Principal Accountant II	0.9	–	–	2,322–3,389	–	–
Principal Personnel Analyst II	0.5	0.5	0.5	2,322–3,389	18,486	18,486
Photocomposition Supervisor	0.3	–	–	2,267	–	–
Director (functional Area)	4.1	5.5	5.5	2,200–6,584	263,950	263,950
Manager (functional Area)	4	4.5	4.5	2,200–6,584	191,800	191,800
(functl Area)mgr (functl Area)	2	2	2	2,200–6,584	75,800	75,800
(funct Area) Of (funct Area)	1	1	1	2,200–6,584	43,600	43,600
Coordinator (functional Area)	1	1	1	2,200–6,584	43,700	43,700
Coordinator–Administrator	–	0.6	0.6	2,200–6,584	16,553	16,553
Senior Programmer	3.4	4	4	2,115–3,081	126,516	126,516
Senior ADP Systems Analyst	6.1	8	8	2,115–3,081	261,276	261,276
Pr Publications Coordinator	2	2	2	2,115–2,551	59,832	59,832
Senior Printing Estimator	3.4	–	–	2,115–2,551	–	–
Pr Administrative Analyst I	4.6	5.6	5.6	2,066–3,010	184,382	184,382
Mgt Services Officer III	4	2	2	2,066–3,010	65,112	65,112
Principal Accountant I	1.4	1	1	2,066–3,010	33,636	33,636
Principal Personnel Analyst I	1	1.5	1.5	2,066–3,010	47,568	47,568
Principal Editor	1.1	1	1	2,066–2,492	29,904	29,904
Chrprsn-Sen Asmbly & Acad Cncl	–	1	1	1,996	23,956	23,956
Formatter	0.8	–	–	1,966	–	–
Program Promotion Manager I	2	2	2	1,926–2,322	50,760	50,760
Programmer	2.8	2	2	1,839–2,673	52,620	52,620
Senior Administrative Analyst	10.2	11	11	1,839–2,673	315,455	315,455
Mgt Services Officer II	2.8	2	2	1,839–2,673	56,328	56,328
ADP Systems Analyst	1	2	2	1,839–2,678	52,200	52,200
Senior Accountant	0.8	2	2	1,839–2,673	65,508	65,508
Senior Personnel Analyst	1.8	1.3	1.3	1,839–2,673	36,957	36,957
Assistant Director	1	1	1	1,806–3,655	43,600	43,600
Asst Tt (dean),(dir),or Cp I	0.7	0.8	0.8	1,755–2,551	20,898	20,898
Vocational Rehab Counselor	0.1	–	–	1,755–2,115	–	–
Senior Editor	1	2	2	1,715–2,066	46,332	46,332
Sr Publications Coordinator	2.3	3	3	1,715–2,066	67,956	67,956
Printing Estimator	0.1	–	–	1,715–2,066	–	–
Administrative Assistant IV	0.3	–	–	1,679–2,115	–	–
Assistant Programmer	4.8	8	8	1,639–1,972	171,000	171,000
Administrative Analyst	11.4	7	7	1,602–2,322	162,552	162,552
Managemnt Services Officer I	2.1	2.1	2.1	1,602–2,322	48,631	48,631
Accountant	6.8	7	7	1,602–2,322	166,716	166,716
Personnel Analyst	0.7	–	–	1,602–2,322	–	–
Editor	0.5	1	1	1,496–1,795	20,580	20,580
Writer	1.7	1	1	1,496–1,795	21,540	21,540
Office Supervisor II	1.9	1	1	1,461–1,839	21,540	21,540
Administrative Assistant III	5.6	7.4	7.4	1,461–1,839	152,238	152,238
assistant III	3.5	4.5	4.5	1,461–1,839	92,250	92,250
Artist	1	1	1	1,461–1,755	19,668	19,668
Asst Administrative Analyst	0.8	1	1	1,461–1,755	18,792	18,792
Senior Computer Operator	0.8	0.8	0.8	1,433–1,715	14,418	14,418
Assistant Editor	2.6	1	1	1,373–1,639	19,668	19,668
Collections Representative	1	1	1	1,345–1,679	19,668	19,668
Administrative Assistant	1	–	–	1,345–1,679	–	–
Senior Storekeeper	2	2	2	1,317–1,639	41,808	41,808
Senior Graphic Compositor	4.5	–	–	1,288–1,529	–	–
Administrative Assistant II	9.1	6.8	6.8	1,288–1,602	122,262	122,262
assistant II	19.5	17.2	17.2	1,288–1,602	302,299	302,299
Computer Operator	1.6	2	2	1,259–1,496	33,582	33,582

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6440 PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Key Entry Supervisor I	0.4	–	–	1,187–1,461	–	–
Storekeeper	2	2	2	1,166–1,433	31,932	31,932
Data Proc Prod Coordinator	0.4	0.6	0.6	1,166–1,373	8,877	8,877
Principal Clerk	12.1	18	18	1,144–1,402	271,973	271,973
Principal Typist Clerk	1.8	2	2	1,144–1,402	31,827	31,827
Administrative Assistant I	5.4	5	5	1,144–1,402	77,112	77,112
assistant I	14.6	21.2	21.2	1,144–1,402	313,011	313,011
Sr Word Processing Specialist	–	0.4	0.4	1,144–1,529	5,741	5,741
Secretary II	7.8	10	10	1,144–1,402	149,568	149,568
Automotive Equipment Operator	1	1	1	1,101–1,234	14,808	14,808
Senior Typist Clerk (b)	0.1	–	–	1,063–1,288	–	–
Key Entry Operator	1	–	–	1,063–1,288	–	–
Assistant Storekeeper	0.1	2	2	1,043–1,259	26,196	26,196
Senior Clerk	20.2	18.3	18.3	1,023–1,234	256,704	256,704
Senior Typist Clerk (a)	4.8	6.4	6.4	1,023–1,234	83,314	83,314
General Assistance	70.1	81.3	81.3	(1,734,004)	828,928	828,928
Totals, Institutional Services & General Expense	315.2	337.5	337.5	$7,418,453	$6,851,975	$6,851,975
Merits And Promotions						
Academic:						
Academic	–	–	–	0	1,458,170	1,458,170
Staff Personnel:						
Staff	–	–	–	0	2,451,010	2,451,010
Totals, Merits and Promotions	–	–	–	$0	$3,909,180	$3,909,180
Unfunded Positions	–	1,280	–	–	–	–
Unallocated Range Adjustments						
Academic	–	–	–	–	$13,768,308	$13,768,308
Staff Personnel	–	–	–	–	$11,636,400	$11,636,400
Totals, Unallocated Range Adjustments	–	–	–	–	$25,404,708	$25,404,708
Totals, Programs and Provisions	779.6	2,120.1	840.1	$19,333,897	$47,758,188	$47,758,188

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6440 AGRICULTURAL SCIENCES*

Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Asst Vp (functional Area)	0.5	0.5	0.5	4,375–5,533	33,250	33,250
Superintendent Of Station	7.5	7.5	7.5	2,609–3,276	293,857	293,857
Coop Ext Specialist	1.3	1.5	1.5	2,600–4,367	48,925	48,925
Specialist	2.2	2.3	2.3	2,516–3,890	88,370	88,370
Librarian - Career Status	–	1	1	2,384–3,306	32,700	32,700
Director (functional Area)	0.5	0.5	0.5	2,200–6,584	33,250	33,250
Ac Asst To The Vice President	–	0.5	0.5	2,200–6,584	25,300	25,300
Director	–	0.5	0.5	1,964–5,479	25,300	25,300
Associate Director	–	0.4	0.4	1,885–4,567	14,120	14,120
Assoc Librarian -Career Status	–	1	1	1,774–2,554	30,648	30,648
Administrative Stipend	–	–	–	0	18,000	18,000
Staff Personnel:						
Vp-Agr & U Srvs,dir Of Aes &ce	1	1	1	5,708	68,500	68,500
Principal Engineer	1	1	1	2,939–3,554	40,668	40,668
Pr Administrative Analyst II	0.2	0.2	0.2	2,322–3,389	7,394	7,394
Principal Accountant II	0.5	0.5	0.5	2,322–3,389	18,486	18,486
Lead Physical Plant Mechanic	4	4	4	2,305	108,816	108,816
Associate Engineer	1	1	1	2,218–2,673	31,356	31,356
Director (functional Area)	2.5	2.5	2.5	2,200–6,584	110,100	110,100
Assoc Dir (functional Area)	1	1	1	2,200–6,584	41,600	41,600
Asst Tt Dir (functional Area)	1	1	1	2,200–6,584	38,500	38,500
Pr Supt Of Agriculture	6.9	7	7	2,115–2,551	206,976	206,976
Pr Administrative Analyst I	1	1	1	2,066–3,010	32,844	32,844
Admin Secretary To The	1	1	1	2,066–2,213	26,550	26,550
Staff Research Associate IV	3	3	3	1,926–2,322	83,592	83,592
Programmer	0.3	–	–	1,839–2,673	–	–
Sr Public Admtn Analyst	1	1	1	1,839–2,673	30,612	30,612
Sr Supt Of Agriculture	4.2	6	6	1,795–2,167	149,220	149,220
Senior Editor	1	1	1	1,715–2,066	24,792	24,792
Senior Farm Machinery Mechanic	2.2	5	5	1,679–2,267	123,036	123,036
Administrative Analyst	2	2.2	2.2	1,602–2,322	53,568	53,568
Managemnt Services Officer I	1	2	2	1,602–2,322	52,692	52,692
Senior Farm Maintenance Worker	4.3	3	3	1,602–1,839	61,872	61,872
Animal Resources Supervisor	3	3	3	1,602–1,926	67,284	67,284

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6440 AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Staff Research Associate II	2	2	2	1,602–1,926	45,180	45,180
Farm Machinery Mechanic	2.3	2	2	1,529–2,066	45,372	45,372
Administrative Assistant III	0.6	1	1	1,461–1,839	19,668	19,668
assistant III	1	1	1	1,461–1,839	21,060	21,060
Artist	0.6	1	1	1,461–1,755	20,178	20,178
Asst Administrative Analyst	0.2	0.2	0.2	1,461–1,755	4,212	4,212
Pr Agricultural Technician	16.8	17	17	1,402–1,679	340,668	340,668
Farm Maintenance Worker	0.7	–	–	1,373–1,566	–	–
Administrative Assistant II	8.3	8.5	8.5	1,288–1,602	156,846	156,846
assistant II	0.3	2	2	1,288–1,602	33,756	33,756
Secretary III	1	2	2	1,288–1,602	34,152	34,152
Library Assistant III	–	1	1	1,288–1,602	18,792	18,792
Senior Agricultural Technician	13.5	14	14	1,288–1,529	247,464	247,464
Senior Animal Technician	3	3	3	1,234–1,461	50,496	50,496
Principal Clerk	0.1	2	2	1,144–1,402	32,280	32,280
Principal Typist Clerk	1	–	–	1,144–1,402	–	–
Secretary II	2	3	3	1,144–1,402	44,388	44,388
Library Assistant II	–	2	2	1,144–1,402	30,612	30,612
Agricultural Technician	9.3	9	9	1,144–1,345	136,956	136,956
General Assistance	20.9	19.5	19.5	(591,613)	222,269	222,269
Totals, Organized Research	138.5	153.2	153.2	$3,497,565	$3,526,527	$3,526,527
Extension And Public Service						
Asst Vp (functional Area)	1	1	1	4,375–5,533	54,000	54,000
(functional Area) Officer	1	1	1	3,583–4,167	38,500	38,500
Coop Ext (agronomist)	15.6	15.2	15.2	2,908–4,967	684,627	684,627
Coop Ext Specialist	97.1	106	106	2,600–4,367	4,275,206	4,275,206
Coop Ext Advisor	179.7	197.6	197.6	2,600–4,367	7,680,783	7,680,783
Principal Statistician	1	1	1	2,435–3,554	40,668	40,668
Pr ADP Systems Analyst	1	1	1	2,435–3,554	37,884	37,884
Assoc Coop Ext (agronomist)	3.1	3.1	3.1	2,383–3,208	90,474	90,474
Associate Development Engineer	1	1	1	2,378–2,870	34,440	34,440
Pr Administrative Analyst II	1.3	1.8	1.8	2,322–3,389	64,846	64,846
Principal Accountant II	0.5	0.5	0.5	2,322–3,389	18,486	18,486
Director (functional Area)	0.5	0.5	0.5	2,200–6,584	26,000	26,000
Manager (functional Area)	1	1	1	2,200–6,584	34,000	34,000
Exec Asst (functional Area)	1	1	1	2,200–6,584	38,000	38,000
Principal Artist	1	1	1	2,115–2,551	30,612	30,612
Senior Programmer	3	4	4	2,115–3,081	130,260	130,260
Sr Public Information Rep	4	4	4	2,115–2,551	119,832	119,832
Publications Manager	–	0.5	0.5	2,115–2,551	12,690	12,690
Executive Secretary To The Dir	1.3	1	1	2,100	25,200	25,200
Principal Editor	0.9	1	1	2,066–2,492	26,004	26,004
Assoc Coop Ext Specialist	18.1	20	20	2,050–2,383	543,200	543,200
Assoc Coop Ext Advisor	65.1	72	72	2,050–2,383	1,893,600	1,893,600
Assistant Development Engineer	1	1	1	1,972–2,378	28,536	28,536
Principal Producer-Director	1	1	1	1,926–2,322	27,864	27,864
Principal Photographer	2.8	3	3	1,926–2,322	83,592	83,592
Staff Research Associate IV	13.9	15.5	15.5	1,926–2,322	422,904	422,904
Asst Coop Ext (agronomist)	0.6	0.9	0.9	1,908–2,508	23,160	23,160
Statistician	2	2	2	1,839–2,673	54,540	54,540
Programmer	0.7	1	1	1,839–2,673	23,664	23,664
Senior Administrative Analyst	3.4	2.6	2.6	1,839–2,673	78,199	78,199
Mgt Services Officer II	1	1	1	1,839–2,673	26,940	26,940
Senior Personnel Analyst	0.1	–	–	1,839–2,673	–	–
Senior Artist	5	5	5	1,755–2,115	124,632	124,632
Staff Research Associate III	2.4	3	3	1,755–2,115	71,820	71,820
Program Representative III	1	1	1	1,715–2,066	23,528	23,528
Senior Editor	3.7	4	4	1,715–2,066	93,264	93,264
Senior Writer	1	1	1	1,715–2,066	24,792	24,792
Stores Supervisor	1	1	1	1,639–2,066	24,228	24,228
Assistant Statistician	0.3	0.5	0.5	1,639–1,972	9,834	9,834
Assistant Programmer	0.5	0.5	0.5	1,639–1,972	10,770	10,770
Asst Coop Ext Specialist	5.2	6.3	6.3	1,633–1,908	139,550	139,550
Asst Coop Ext Advisor	64.6	76.5	76.5	1,633–1,908	1,664,410	1,664,410
Senior Photographer	1	1	1	1,602–1,926	23,112	23,112
Administrative Analyst	4.8	10.3	10.3	1,602–2,322	232,662	232,662
Managemnt Services Officer I	1.5	1.5	1.5	1,602–2,322	39,924	39,924
Accountant	–	1	1	1,602–2,322	23,112	23,112
Buyer	1	1	1	1,602–2,322	23,112	23,112
Staff Research Associate II	23.2	26	26	1,602–1,926	575,610	575,610
Program Representative II	1.8	2	2	1,496–1,795	42,120	42,120
Editor	2.4	4.5	4.5	1,496–1,795	85,212	85,212
Office Supervisor II	0.8	1	1	1,461–1,839	20,580	20,580
Administrative Assistant III	7.9	8	8	1,461–1,839	167,568	167,568
assistant III	2.5	2	2	1,461–1,839	39,888	39,888
Artist	3	4	4	1,461–1,755	79,320	79,320
Asst Administrative Analyst	0.8	0.8	0.8	1,461–1,755	16,848	16,848
Reprographics Supervisor	1	1	1	1,433–1,715	20,580	20,580
Staff Research Associate I	6.5	10.3	10.3	1,402–1,679	184,515	184,515
Assistant Producer-Director	0.5	0.5	0.5	1,345–1,602	8,412	8,412

University of California

6440 AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Program Representative I	0.5	1	1	1,317–1,566	15,804	15,804
Administrative Assistant II	21.4	26	26	1,288–1,602	462,642	462,642
assistant II	2.5	2.1	2.1	1,288–1,602	37,351	37,351
Secretary III	2.3	2.3	2.3	1,288–1,602	41,333	41,333
Program Assistant II	2.5	2.5	2.5	1,288–1,602	42,978	42,978
Principal Reprographics Tech	2	2	2	1,210–1,433	34,392	34,392
Stores Worker	3	3	3	1,210–1,496	49,104	49,104
Illustrator	0.5	0.5	0.5	1,187–1,402	8,412	8,412
Storekeeper	1	1	1	1,166–1,433	16,824	16,824
Principal Clerk	6.5	8.3	8.3	1,144–1,402	129,327	129,327
Principal Typist Clerk	4.7	4.5	4.5	1,144–1,402	71,280	71,280
Administrative Assistant I	2.3	5	5	1,144–1,402	76,572	76,572
assistant I	3.6	3.6	3.6	1,144–1,402	56,350	56,350
Sr Word Processing Specialist	0.8	1	1	1,144–1,529	14,520	14,520
Secretary II	36.7	39.3	39.3	1,144–1,402	607,524	607,524
Program Assistant I	0.5	0.5	0.5	1,144–1,402	8,238	8,238
Senior Typist Clerk (b)	0.8	0.8	0.8	1,063–1,288	10,815	10,815
Secretary I (shorthand)	3.5	5.5	5.5	1,063–1,288	75,318	75,318
Senior Clerk	2	2	2	1,023–1,234	29,040	29,040
Senior Typist Clerk (a)	1.2	4	4	1,023–1,234	50,928	50,928
Reprographics Technician	1	1	1	1,023–1,187	13,728	13,728
Secretary I	4.7	7.3	7.3	1,023–1,234	93,405	93,405
Laboratory Assistant I	1.3	1.5	1.5	1,023–1,187	19,488	19,488
Assistant Reprographics Tech	1	1	1	920–1,063	11,448	11,448
Laboratory Helper	4.4	4.5	4.5	905–1,043	54,666	54,666
Administrative Stipend	–	–	–	0	149,175	149,175
General Assistance	169.9	119.7	119.7	(2,843,896)	2,217,768	2,217,768
Totals, Extension and Public Service	848.2	886.4	886.4	$23,010,653	$24,836,544	$24,836,544
Merits And Promotions						
Academic:						
Academic	–	–	–	–	209,668	209,668
Staff Personnel:						
Staff	–	–	–	–	249,507	249,507
Totals, Merits and Promotions	–	–	–	–	$459,175	$459,175
Totals, Agricultural Sciences	986.7	1,039.6	1,039.6	$26,508,218	$28,822,246	$28,822,246
TOTALS, AUTHORIZED POSITIONS	59,624	60,036	58,872	$1,385,369,249	$1,486,047,796	$1,486,047,796

6600 HASTINGS COLLEGE OF THE LAW*

Instruction						
Classroom:				SALARY RANGE		
Regular Faculty	30	33.7	33.7	($1,558,327)	$1,442,529	$1,536,002
65 Club Faculty	8.6	18	18	(642,853)	836,951	867,073
Adjunct Faculty	15.2	6.5	6.5	(254,880)	187,518	187,518
Substitute Faculty	–	0.4	0.4	–	7,462	7,462
Summer Faculty	–	–	–	(14,250)	82,799	82,799
Sabatical Leave	0.5	0.5	0.5	(27,526)	26,641	27,174
Student Research Asst	3.6	5.1	5.1	(41,240)	59,103	59,103
Temporary Help	–	0.1	0.1	(360)	–	–
Theory Practice						
Moot Court:						
Director of Moot Court	0.5	0.5	0.5	1,680	20,160	20,160
Academic Prog Rep	1	1	1	1,595–1,831	21,972	21,972
Legal Writing & Research:						
Director of Legal Writing & Research	0.9	1	1	2,909	34,908	34,908
Academic Program Rep	1	1	1	1,595–1,831	19,140	20,097
Legal Writing & Res Inst	3.6	3.5	3.5	(37,413)	36,062	36,062
Scholarly Publications:						
Constitutional Law Quarterly:						
Scholarly Publications Rep	1	1	1	1,196–1,454	17,448	17,448
International Law Review:						
Scholarly Publications Rep	0.5	0.5	0.5	1,196–1,454	8,724	8,724
Law Journal:						
Scholarly Publications Rep	1	1	1	1,196–1,454	14,352	15,070
Comm/Ent:						
Scholarly Publications Rep	0.5	0.5	0.5	1,196–1,454	8,724	8,724
Instructional Television:						
Television Serv Supvr	1	1	1	1,743–2,120	25,440	25,440
Office Asst	1	1	1	1,075–1,306	15,672	15,672
Clinical Programs:						
Director of Clinical Programs	–	1	1	3,885	46,416	46,416
Director-Legal Asst	1	1	1	3,942	47,304	47,304
Asst Director Legal Asst	1	1	1	2,000	24,000	24,000
Sr Adm Asst	1	1	1	1,461–1,776	17,532	18,409
Adm Secty I	0.8	1	1	1,246–1,514	14,952	15,700

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

6600 HASTINGS COLLEGE OF THE LAW—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Faculty Support:				SALARY RANGE		
Office Mgr	1	1	1	1,823–2,216	23,928	25,130
Sr Word Processing Techn	1	1	1	1,285–1,561	16,188	16,992
Word Processing Techn	2.8	3	3	1,166–1,416	47,774	49,307
Faculty Secty	4	6	6	1,166–1,416	94,997	97,076
Office Asst	0.3	1	1	1,075–1,307	12,900	13,548
Reproduction Services:						
Sr Machine Opr	1	1	1	1,309–1,591	16,098	16,902
Machine Opr I	1	1	1	1,129–1,371	15,424	16,192
Communication Services:						
Comm Services Asst II	1	1	1	1,275–1,524	17,856	18,288
Comm Services Asst I	1	1	1	1,123–1,391	16,692	16,692
Totals	86.8	97.3	97.3	$3,080,092	$3,277,666	$3,413,364
Public & Professional Services						
Trial & Appellate Advocacy:						
Director	1	1	1	3,165	37,980	37,980
Prog Representative	3	2	2	1,391–1,692	37,836	39,728
Office Asst	0.3	1	1	1,075–1,307	15,432	15,684
Student Coordinator	–	2	2	(569)	17,560	17,560
Student Teaching Asst	–	1.6	1.6	(0)	16,118	16,118
Totals	4.3	7.6	7.6	$101,644	$124,926	$127,070
Academic Support						
Law Library:						
Law Librarian	1	1	1	4,336–4,917	52,032	54,764
Assoc Librarian	1	1	1	2,784–3,666	38,676	40,707
Librarian	–	1	1	2,384–3,306	28,608	30,325
Assist Librarian	3	3	3	1,774–2,554	77,121	80,496
Reference Librarian	1	1	1	2,384–3,306	20,712	20,712
Asst Librarian Techn Services	0.7	1	1	1,451–1,857	19,496	20,808
Asst Librarian-Serial/Conts	1	1	1	1,451–1,857	22,344	23,373
Library Asst	7.3	7.5	7.5	1,169–1,420	122,015	125,848
Student Library Asst	4	4.7	4.7	(45,730)	52,993	52,993
Totals	19	21.2	21.2	$383,507	$443,997	$450,026
Student Services						
Student Health:						
Administrative Nurse	0.5	0.8	0.8	2,008	17,430	17,430
Clinical Nurse	0.5	0.8	0.8	1,517	12,915	12,915
Secty II	0.5	0.8	0.8	1,166–1,416	8,820	8,820
Office Asst	0.4	0.8	0.8	1,075–1,307	8,085	8,085
Financial Aid:						
Admissions & Fin Aid Off	1	1	1	2,506–3,046	36,552	36,552
Student Counselor	1	1	1	1,480–1,800	21,514	21,600
Fin Aid Techn	1	1	1	1,242–1,510	18,120	18,120
Office Asst	0.8	1	1	1,075–1,307	12,905	13,548
Placement Services:						
Placement Off	1	1	1	1,823–2,216	26,592	26,592
Student Counselor	1	1	1	1,480–1,800	21,600	21,600
Prin Clk	1	1	1	1,196–1,454	14,352	15,070
Admissions:						
Sr Adm Asst	–	1	1	1,426–1,776	17,112	17,968
Adm Asst II	1	1	1	1,446–1,758	21,096	21,096
Office Asst	2	2	2	1,075–1,307	27,651	29,043
Records:						
Records Off	1	1	1	2,137–2,597	31,164	31,164
Sr Records Asst	2	2	2	1,315–1,599	35,987	37,956
Data Control Asst	1	1	1	1,147–1,394	14,163	14,875
Records Asst	2	2	2	1,075–1,306	30,786	31,344
Legal Education Opportunity Program:						
LEOP Director	1	1	1	2,500	30,000	30,000
Secty II	0.6	1	1	1,166–1,416	15,972	15,972
LEOP Instructors	0.5	1.1	1.1	(10,050)	20,352	20,352
Student LEOP Asst	0.7	1.1	1.1	(23,369)	21,303	21.303
Totals	20.5	24.4	24.4	$418,742	$464,471	$471,405
Institutional Support						
Executive Management:						
Dean	1	1	1	6,302	75,624	75,624
Special Asst to the Dean	1	1	1	1,762–2,142	25,704	25,704
Adm Secty II	0.9	1	1	1,384–1,682	17,097	17,952
Office of the Academic Dean:						
Academic Dean & Registrar	1	1	1	5,417	65,004	65,004
Sr Adm Asst	1.5	2	2	1,461–1,776	36,325	38,141
Adm Secty II	1	1	1	1,384–1,682	16,216	17,028
Secty I	1	1	1	1,095–1,331	14,032	14,736
Office of the Associate Dean:						
Assoc Dean	1	1	1	4,584	55,008	55,008

6600 HASTINGS COLLEGE OF THE LAW—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Office of the General Counsel:				SALARY RANGE		
General Counsel	1	1	1	4,163	49,956	49,956
Sr Legal Secty	1	1	1	1,433–1,717	19,468	20,320
Office of the Director of Administration:						
Director of Administration	0.8	0.8	0.8	4,070	39,072	39,072
Budget Director	1	1	1	2,506–3,046	36,552	36,552
Asst to the Dean Governmental Rels	1	1	1	2,698	32,376	32,376
Admin Secty I	1	1	1	1,246–1,514	17,880	18,168
Office Asst	0.5	0.5	0.5	1,075–1,307	6,773	7,112
Secty I	0.5	0.5	0.5	1,095–1,331	7,842	8,234
Personnel & Employee Relations:						
Personnel Director	1	1	1	2,137–2,597	31,164	31,164
Payroll Analyst	0.8	1	1	1,749–2,126	20,410	20,410
Personnel Asst II	1	1	1	1,404–1,706	20,472	20,472
Personnel Asst Trainee	1	1	1	1,141–1,387	16,314	16,644
Fiscal Operations:						
Acctg Off	1	1	1	2,341–2,813	33,756	33,756
Asst Acctg Off	1	1	1	2,026–2,413	26,384	27,704
Accountant II	3	3	3	1,587–1,930	70,704	71,256
Accountant Techn	2.9	3	3	1,246–1,514	51,764	52,682
Account Clk	0.9	1	1	1,075–1,307	13,386	14,052
Security & Safety:						
Chief of Security & Safety	–	1	1	1,749–2,117	20,988	22,037
Captain	1	1	1	1,405–1,708	18,588	19,512
Sergeant	3	3	3	1,166–1,416	48,600	50,172
Security Guard	5.5	6	6	1,100–1,338	85,169	88,637
Community Relations:						
Director	1	1	1	2,500	30,000	30,000
Asst to the Director	0.5	1	1	1,250–1,5198	15,000	15,756
Secty I	1	1	1	1,095–1,331	11,180	11,180
Office Asst	1	1	1	1,075–1,307	15,684	15,684
Administrative Services:						
Adm Services Off	0.8	1	1	2,137–2,597	24,931	24,931
Property Clk	1	1	1	1,417–1,723	20,676	20,676
Prin Clk	1	1	1	1,196–1,454	17,448	17,448
Temporary Help	5.8	1	1	(118,686)	20,408	20,408
Totals	49.4	47.8	47.8	$1,222,608	$1,127,955	$1,145,568
Facilities Planning & Operation						
Planning & Management:						
Mgr	1	1	1	3,830	45,960	45,960
Adm Secty I	0.7	1	1	1,246–1,514	–	–
Operations:						
Office Mgr	1	1	1	1,823–2,216	24,120	25,332
Office Supvr	0.3	1	1	1,315–1,599	7,312	9,171
Service Center Clk	–	0.5	0.5	1,074–1,307	–	–
Mail Room Asst	1	1.1	1.1	1,196–1,454	17,448	17,448
Building Services:						
Janitor	14.3	17	17	1,075–1,307	265,142	266,119
Utility Worker	1	2	2	1,129–1,372	30,012	30,684
Building Maintenance:						
Bldg Maint Proj Leader	2	2	2	1,643–1,997	45,696	46,788
Bldg Maint Worker	1	1	1	1,490–1,811	17,880	18,780
Bldg Maint Worker Asst	2	2	2	1,345–1,635	37,005	38,862
Totals	24.3	29.6	29.6	$429,716	$490,575	$499,144
TOTALS, AUTHORIZED POSITIONS	204.3	227.9	227.9	$5,636,309	$5,919,590	$6,106,577
Regular/Ongoing Positions	*198.5*	*226.8*	*226.8*	*5,517,263*	*5,899,182*	*6,086,169*
Temporary Help	*5.8*	*1.1*	*1.1*	*119,046*	*20,408*	*20,408*

The California State University

6610 CHANCELLOR'S OFFICE[1]

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Asst Vice Chancellor,educ Prog Res	1	1	1	$4094-4954	$57,771	$59,453
Assoc-Acad Institut Studies IV	1	1	1	3550-4293	50,058	51,516
Assoc-Acad Institut Studies III	1	2	2	3355-4056	86,409	90,872
Assoc-Acad Instit Studies Spec III	3	4	4	3355-4056	179,521	188,205
Assoc-Acad Institut Studies II	2	2	2	2651-3200	67,082	71,741
Research Technician III	3.6	4	4	2229-2688	121,633	126,922
Assoc-acad Institut Studies I	0.9	–	–	2099-2529	–	–
Research Technician II	0.4	–	–	1852-2229	–	–
Administrative Aid, Range A	1	–	–	1593-1913	–	–
Senior Secretary A	1	1	1	1401-1667	19,442	20,009

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

The California State University

6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clerical Assistant IIIA	3.1	3	3	1267-1500	48,674	51,935
Temporary Help	0.7	–	–	(10,234)	–	–
Clerical Assistant IIA	0.8	–	–	1093-1288	–	–
Totals, Instruction	19.5	18	18	$595,701	$630,590	$660,653
Academic Support:						
Libraries:						
Assoc-Acad Institut Studies IV	–	1	1	3550-4293	41,394	44,673
Assoc-Acad Instit Studies Spec III	1	–	–	3355-4056	–	–
Supervising Clerical Assistant IVA	–	1	1	1401-1667	16,340	17,541
Library Assistant IA	1	1	1	1267-1500	17,489	17,999
Totals, Academic Support	2	3	3	$79,482	$75,223	$80,213
Student Service:						
Supplementary Educational Serv.-Eop:						
Assoc-acad Instit Studies Spec III	1	1	1	3355-4056	47,289	48,667
Associate Administrative Analyst	1	1	1	2229-2688	31,333	32,245
Temporary Help	–	0.3	0.3	(15204)	4,431	4,560
Financial Aid:						
Assoc-acad Instit Studies Spec III	1	1	1	3355-4056	47,289	48,667
Assoc-acad Instit Studies Spec II	0.7	1	1	2651-3200	37,315	38,402
Assoc-acad Institut Studies II	0.3	–	–	2651-3200	–	–
Associate Administrative Analyst	1	1	1	2229-2688	31,333	32,245
Clerical Assistant IIIA	1	1	1	1267-1500	15,456	16,595
Student Support:						
Health Services:						
Assoc,acad Instit Studies Spec III	1	1	1	3355-4056	44,915	48,478
Assoc,acad Instit Studies Spec II	2.1	2	2	2651-3200	73,484	76,803
Clerical Assistant IIIA	0.7	1	1	1267-1500	16,356	17,561
Totals, Student Service	9.8	10.3	10.3	$323,065	$349,201	$364,223
Institutional Support:						
Executive Management:						
Chancellor Of The Csu	1	1	1	84804	82,404	84,804
Vice Chancellor, Business Affairs	1	1	1	4886-6512	75,927	78,139
Vice Chancellor, Academic Affairs	1	1	1	4886-6512	75,927	78,139
Vice Chancellor And General Counsel	1	1	1	4886-6512	73,394	75,531
Executive Vice Chancellor	1	1	1	4886-6808	79,388	81,701
Vice Chancellor, Phy Planning Dev	–	1	1	4886-6512	56,967	58,626
Vice Chancellor, facultystaff Relat	1	1	1	4886-6512	60,589	62,353
Associate General Counsel	1	1	1	4356-5272	61,479	63,269
Assistant General Counsel	1	1	1	4153-5026	58,599	60,306
Asst Vice Chancellor, Inst Relations	1	1	1	4094-4954	57,771	59,453
Asst Vice Chancellor,Acad. Affairs	1	1	1	4094-4954	57,771	59,453
Asst Vice Chancellor, P.P.d.	1	–	–	4094-4954	–	–
Asst Vice Chancellor,Bus Affairs	1	1	1	4094-4954	57,771	59,453
Assistant Executive Vice Chancellor	1	1	1	4094-4954	57,771	59,453
S.U. Dean, Student Affairs	1	1	1	3813-4612	53,778	55,345
State University Counsel IV	2.6	2.6	2.6	3776-4568	118,889	128,301
Special Assistant To The Chancellor	1.1	1	1	3512-4246	40,949	44,189
Assoc-Acad Instit Studies Spec III	2	1	1	3355-4056	46,006	48,667
State University Counsel III	4.5	3.5	3.5	3125-3776	148,806	156,905
State University Communications Mgr	–	1	1	2817-3402	39,663	40,818
Assoc,acad Institut Studies II	1	–	–	2651-3200	–	–
Administrative Program Specialst II	1	1	1	2229-2688	31,333	32,245
Administrative Assistant II	–	1	1	2229-2688	25,993	28,022
Administrative Program Specialst I	1	–	–	1852-2229	–	–
Secretary To The Chancellor	0.8	–	–	1786-2148	–	–
Trustees Secretariat, Admin. Aid	1	1	1	1745-2099	24,473	25,186
Legal Administrative Aid	1	1	1	1745-2099	24,473	25,186
Executive Secretary, Range A	1	1	1	1629-1958	22,829	23,494
Administrative Aid, Range A	1.9	2	2	1593-1913	44,620	45,919
Paralegal Assistant	1	–	–	1525-1827	–	–
Administrative Secretary, Range A	3.1	3	3	1493-1786	60,626	63,307
Legal Secretary	1	1	1	1462-1745	20,345	20,937
Stud Pers Tech, Financial Aid, Rg A	–	1	1	1462-1745	17,044	18,304
Supervising Clerical Assistant IVA	0.9	1	1	1401-1667	18,305	19,708
Clerical Assistant IVA	2	2	2	1401-1667	37,228	39,114
Senior Secretary A	3	3	3	1401-1667	57,669	60,026
Senior Legal Stenographer	0.6	1.9	1.9	1401-1667	30,583	33,327
Senior Legal Typist	3.5	–	–	1343-1593	–	–
Temporary Help	1.1	–	–	(15,223)	–	–
Financial Operations:						
Asst Vice Chancellor,Budget Services	1	1	1	4094-4954	57,771	59,453
Chief Auxiliary Business Services	1	1	1	3813-4612	53,778	55,345
Assistant Chief, Fiscal Services	1	1	1	3402-4113	47,957	49,354
State University Fiscal Officer	0.9	1	1	3245-3922	45,023	47,064
Financial Advisor II(auxiliary org)	1	1	1	3095-3740	43,606	44,876
Financial Advisor I (auxiliary org)	1	1	1	2953-3567	34,423	37,142
Business Services Specialist	1	1	1	2953-3567	41,591	42,803
Personnel Specialist	–	1	1	2953-3567	34,423	37,142
Principal Budget Analyst III	4	3	3	2953-3567	124,774	128,408

The California State University

6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Service Officer II	1	1	1	2817-3402	39,663	40,818
Senior Administrative Analyst	1	0.5	0.5	2688-3245	18,917	19,468
Administrative Program Specialst III	1.1	1	1	2688-3245	37,834	38,936
Principal Budget Analyst I	2	1	1	2447-2953	34,423	35,425
Accounting Officer I	–	1	1	2336-2817	27,229	29,370
Accountant II	1	–	–	2229-2688	–	–
Associate Administrative Analyst	2	2	2	2229-2688	62,307	64,490
Associate Budget Analyst	1	2	2	2229-2688	56,605	60,267
Associate Budget Specialist	–	2	2	2229-2688	51,986	56,044
Accountant I	1.1	1	1	1852-2229	21,593	23,278
Assistant Administrative Analyst	–	1	1	1852-2229	21,593	23,278
Assistant Budget Analyst	3	2	2	1852-2229	45,197	48,723
Payroll Personnel Trans Clerk IIIA	1	1	1	1552-1861	21,704	22,336
Junior Staff Analyst	0.8	–	–	1545-1852	–	–
Accounting Technician IIIA	1	–	–	1525-1827	–	–
Staff Services Tech IA - Budget	2.9	2	2	1525-1827	41,127	43,280
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	21,309	21,929
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Payroll Personnel Transact Clk IIA	1	1	1	1366-1622	18,911	19,462
Clerical Assistant IIIB	2.8	3	3	1288-1525	48,620	51,409
Secretary B	1	1	1	1288-1525	17,786	18,304
Graphics Spec IA	–	1	1	1288-1525	15,017	16,116
Accounting Technician IIA	4.2	4	4	1267-1500	66,367	70,869
Temporary Help	0.7	1.7	1.7	(10,038)	25,109	25,841
Clerical Assistant IIA	1.1	–	–	1093-1288	–	–
Clerical Assistant IA	0.4	–	–	1017-1195	–	–
Student Assistant	0.1	–	–	(366)	–	–
General Administrative Services:						
Student Admissions And Records:						
S.U. Dean, Institutional Research	1	1	1	3813-4612	53,778	55,345
Assoc-acad Institut Studies IV	1	1	1	3550-4293	50,058	51,516
Assoc-acad Institut Studies III	2	2	2	3355-4056	94,579	97,333
Assoc-acad Instit Studies Spec III	1	1	1	3355-4056	47,289	48,667
Assoc-acad Instit Studies Spec II	1	1	1	2651-3200	37,315	38,402
Assoc-acad Institut Studies II	2.9	3	3	2651-3200	111,945	115,205
Research Technician III	1.2	1	1	2229-2688	31,333	32,245
Assoc-acad Institut Studies I	0.2	–	–	2099-2529	–	–
Research Technician II	1	1	1	1852-2229	25,993	26,750
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	1	1	1	1288-1525	16,183	17,373
Employee Personnel And Records:						
Asst Vice Chancellor,empl Relations	1	1	1	4094-4954	57,771	59,453
Asst Vice Chancellor,fac Staff Aff	–	1	1	4094-4954	47,734	51,516
Faculty Staff Affairs Specialist	1	1	1	3813-4612	53,778	55,345
State University Counsel IV	–	2	2	3776-4568	88,077	95,044
Principal Personnel Analyst	3.8	5	5	3245-3922	215,608	225,805
Personnel Specialist	2	9	9	2953-3567	324,141	345,602
Management Services Specialist	0.7	1	1	2817-3402	34,423	37,142
Senior Personnel Analyst	7	4	4	2688-3245	138,333	145,466
Administrative Program Specialst III	1	1	1	2688-3245	37,834	38,936
Staff Systems Analyst	1	1	1	2601-3140	35,910	37,677
Staff Personnel Analyst	2	1	1	2447-2953	34,423	35,425
Associate Personnel Analyst	1	1	1	2229-2688	31,333	32,245
Personnel Management Specialist II	0.4	1	1	2229-2688	25,993	28,022
Administrative Assistant II	–	1	1	2229-2688	25,993	28,022
Programmer II	1.5	2	2	2089-2518	52,561	56,680
Assistant Personnel Analyst	0.8	1	1	1852-2229	25,993	26,750
Personnel Management Specialist I	1.2	1	1	1852-2229	23,515	25,349
Staff Services Tech IA - Personnel	2.8	2	2	1525-1827	42,617	43,859
Senior Legal Stenographer	–	1	1	1401-1667	16,340	17,541
Payroll Personnel Transact Clk IIA	–	1	1	1366-1622	15,920	17,096
Clerical Assistant IIIA	9	9	9	1267-1500	143,926	152,347
Temporary Help	3.9	0.4	0.4	(56,148)	5,908	6,080
Clerical Assistant IIA	1	–	–	1093-1288	–	–
Student Assistant	0.7	–	–	(5,542)	–	–
Logistical Services:						
Support Operations:						
Supervising Procurement Assistant	–	1	1	1690-2032	19,702	21,230
Graphic Artist I	1	1	1	1644-1976	23,051	23,723
Supervising Clerk II	1	1	1	1629-1958	21,556	23,230
Reproduction Processes Supervisor II	1	1	1	1559-1870	21,803	22,438
Staff Services Tech IA - Admin Sces	2	2	2	1525-1827	42,617	43,859
Clerical Assistant IVA	1.7	2	2	1401-1667	35,782	37,549
Lead Graphics Specialist, Range A	1	1	1	1401-1667	19,442	20,009
Editorial Aid, Range A	–	1	1	1343-1593	15,660	16,816
Shipping Receiving Assistant IA	1	1	1	1315-1559	18,169	18,698
Mail Services Supervisor IA	1	1	1	1315-1559	18,169	18,698
Clerical Assistant IIIB	1	1	1	1288-1525	16,340	17,541
Graphics Spec IA	4.2	4.6	4.6	1288-1525	79,413	82,886
Reproduction Processes Asst, Range A	–	1	1	1267-1500	14,770	15,849
Temporary Help	0.3	–	–	(4,959)	–	–
Power Keyboard Operator, Range A	1.5	1	1	1241-1468	14,461	15,518

The California State University

6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Supervising Telephone Oper, Range A	1	1	1	1236-1462	17,044	17,541
Stock Clerk, Range A	1	1	1	1220-1443	16,834	17,325
Duplicating Machine Oper IIA-Offset	1.7	2	2	1176-1389	30,202	31,692
Data Entry Operator, Range A	1	–	–	1106-1304	–	–
Duplicating Machine Operator IA	0.3	–	–	1054-1241	–	–
Student Assistant	0.1	–	–	(1,317)	–	–
Public Safety:						
S.U. Security Coordinator	1	1	1	3355-4056	47,289	48,667
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Architect	1	1	1	3567-4313	50,293	51,758
Chief State Univ Facilities Planner	1	1	1	3402-4113	47,957	49,354
S.U. Facilities Planner	2	2	2	3095-3740	87,212	89,752
Energy Utilization Engineer	1	1	1	3095-3740	43,606	44,876
Space Facilities Utilizat. Officer	0.4	1	1	2447-2953	28,653	30,893
Temporary Help-Plant Operations	0.1	–	–	(2,309)	–	–
Administrative Trainee	1	–	–	1419-1545	–	–
Instructional Support Asst IIA	–	–	–	1332-1579	–	–
Clerical Assistant IIIB	2.9	3	3	1288-1525	48,674	51,471
Building Maintenance:						
Building Sce Supervisor, CSUC Hq	1	1	1	1995-2403	28,020	28,836
Maintenance Mechanic	0.9	1	1	1870-2051	23,917	24,613
Building Maintenance Worker	1	1	1	1559-1705	19,887	20,466
Instructional Support Asst IIA	1	1	1	1332-1579	18,404	18,940
Faculty And Staff Services:						
Overtime	–	–	–	(32,586)	27,795	28,604
Evening And Night Shift Differential	–	–	–	–	1,681	1,730
Non-Faculty Reclass - Continuing	–	–	–	–	23,300	55,150
Community Relations:						
Director-Governmental Affairs	1	1	1	4954-5999	69,958	71,995
Director-Public Affairs	1	1	1	3813-4612	53,778	55,345
Public Affairs Associate II	1	1	1	3095-3740	43,606	44,876
Public Affairs Associate I	2	1	1	2817-3402	39,663	40,818
Administrative Program Specialst III	1	1	1	2688-3245	34,027	36,713
Administrative Assistant II	1	1	1	2229-2688	31,296	32,207
Assistant Administrative Analyst	1	1	1	1852-2229	23,067	24,867
Administrative Aid, Range A	1	1	1	1593-1913	22,310	22,960
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	2	2	2	1267-1500	33,308	35,372
Totals, Institutional Support	196.4	195.2	195.2	$5,907,202	$6,193,101	$6,500,049
Independent Operations:						
Institutional Operations:						
S.U. Dean, Extended Education	1	1	1	3813-4612	53,778	55,345
Special Asst, Governmental Affairs	0.8	–	–	3813-4612	–	–
Director, Csu Consortium	0.8	–	–	3813-4612	–	–
Construction Engineer	1	1	1	3567-4313	50,293	51,758
Assoc-acad Institut Studies IV	0.2	–	–	3550-4293	–	–
Data Processing Manager III	1	–	–	3418-4133	–	–
Assoc,Acad Instit Studies Spec III	2	2	2	3355-4056	94,579	97,333
Principal Business Analyst	0.8	1	1	3245-3922	45,732	47,064
Supervising Systems Analyst	1	–	–	3140-3795	–	–
State University Counsel III	0.5	–	–	3125-3776	–	–
Financial Management Specialist	0.8	1	1	3095-3740	43,606	44,876
Assistant Architect	1	–	–	2817-3402	–	–
Assistant Construction Engineer	1	1	1	2817-3402	39,358	40,818
Administrative Planning Officer	1	–	–	2817-3402	–	–
Senior Personnel Analyst	–	1	1	2688-3245	31,333	33,797
Administrative Program Specialst III	1.9	–	–	2688-3245	–	–
Assoc-Acad Institut Studies II	–	1	1	2651-3200	30,912	33,339
Consortium Assoc Acad Studies II	2	–	–	2651-3200	–	–
Financial Manager I	1	–	–	2565-3095	–	–
State University Counsel II	–	0.5	0.5	2471-2981	17,378	17,884
Accountant II	–	1	1	2229-2688	31,333	32,245
Associate Administrative Analyst	2	3	3	2229-2688	88,658	92,513
Administrative Program Specialst II	1	1	1	2229-2688	31,333	32,245
Federal Programs Coordinator	0.1	1	1	1967-2369	22,940	24,728
Supervising Accountant I	1	1	1	1852-2229	25,700	26,750
Assistant Administrative Analyst	1	–	–	1852-2229	–	–
Research Technician I	–	1	1	1545-1852	18,009	19,373
Accounting Technician IIIA	3	3	3	1525-1827	59,608	63,184
Staff Services Tech IA - Admin Sces	2	2	2	1525-1827	38,811	41,797
Paralegal Assistant	–	1	1	1525-1827	21,309	21,929
Supervising Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	1	–	–	1401-1667	–	–
Senior Legal Stenographer	–	0.5	0.5	1401-1667	8,170	8,770
Purchasing Agent, Range A	–	1	1	1389-1652	16,204	17,388
Payroll Personnel Transact Clk IIA	1	1	1	1366-1622	16,851	18,096
Senior Legal Typist	0.5	–	–	1343-1593	–	–
Duplicating Machine Supervisor IA	1	1	1	1315-1559	18,169	18,698
Computer Operator, Range A	1	1	1	1304-1545	18,009	18,533

The California State University

6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clerical Assistant IIIB	2.5	1	1	1288-1525	17,168	18,304
Graphics Spec. IA	–	1	1	1288-1525	15,017	16,116
Clerical Assistant IIIA	2.6	3	3	1267-1500	47,747	50,460
Secretary A	1	–	–	1267-1500	–	–
Accounting Technician IIA	1.8	1	1	1267-1500	14,770	15,849
Consortium Clerical Assistant III A	1	–	–	1267-1500	–	–
Temporary Help	4.1	3.5	3.5	(34,651)	51,696	53,201
Power Keyboard Operator, Range A	0.9	–	–	1241-1468	–	–
Stock Clerk, Range A	1	–	–	1220-1443	–	–
Mail Clerk, Range A	1	–	–	1176-1389	–	–
Duplicat Mach Oper IIA-Direct Impr..	0.8	1	1	1134-1338	15,598	16,053
Clerical Assistant IIA	4.1	3.5	3.5	1093-1288	48,537	51,357
Intermediate Account Clerk, Range A	0.5	1	1	1093-1288	15,017	15,455
Consortium Clerical Assistant II A	0.5	–	–	1093-1288	–	–
Clerical Assistant IB	0.1	–	–	1071-1261	–	–
Duplicating Machine Operator IA	1	–	–	1054-1241	–	–
Student Assistant	2.8	–	–	(26,318)	–	–
Overtime	–	–	–	(7,596)	8,620	8,871
Totals, Independent Operations	59.1	44	44	$1,407,455	$1,075,685	$1,124,138
Totals, General Fund	286.8	270.5	270.5	$8,312,905	$8,323,800	$8,729,276
Totals, Chancellor's Office	286.8	270.5	270.5	$8,312,905	$8,323,800	$8,729,276

The California State University

6610 INTERNATIONAL PROGRAMS[1]

Instruction						
Regular Instruction:						
Administration:				SALARY RANGE		
Research Technician II	1	1	1	$1852-2229	$25,993	$26,750
Resident Dir, 12-Mo, Assistant	–	–	–	1604-1758	54,212	55,791
Resident Dir, Ip-AY, Assistant	–	–	–	1410-1536	117,928	121,363
Student Assistant	0.8	1	1	(7,245)	8,889	9,148
Totals, Instruction	1.8	2	2	$32,431	$207,022	$213,052
Student Service:						
Counseling And Career Guidance:						
Counseling:						
Asst Director,international Program	1	1	1	2638-3185	37,142	38,224
Student Affairs Assistant II- 12 Mo	2	2	2	1769-2128	49,638	51,084
Clerical Assistant IIIA	2	2	2	1267-1500	33,335	35,010
Totals, Student Service	5	5	5	$114,394	$120,115	$124,318
Institutional Support:						
Executive Management:						
Director Of International Programs	1	1	1	3813-4612	53,778	55,345
Supervising Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Financial Operations:						
Asst Director,international Program	–	1	1	2638-3185	30,764	33,186
Supervising Assoc Admin Analyst	1	–	–	2229-2688	–	–
Accounting Technician IIIA	–	1	1	1525-1827	17,786	19,105
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	21,148	21,929
Totals, Institutional Support	5	6	6	$149,876	$162,360	$169,583
Totals, International Programs	11.8	13	13	$296,701	$489,497	$506,953

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

The California State University
6610 STATEWIDE ACADEMIC SENATE[1]

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Executive Management				SALARY RANGE		
Part Time Faculty-AY	1.2	–	–	($24,220)	–	–
Supervising Administrative Asst II	1	1	1	2229-2688	$29,106	$31,384
Administrative Secretary, Range A	–	1	1	1493-1786	17,415	18,698
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.4	0.2	0.2	(5,195)	2,954	3,040
Student Assistant	0.2	–	–	(1,880)	–	–
Exec Comm Acad Senate,professor	–	–	–	–	256,867	264,106
Totals, Statewide Academic Senate	4.8	4.2	4.2	$92,856	$343,273	$355,236

The California State University
6610 INFORMATION SYSTEMS[1]

Academic Support:						
Computing Support:				SALARY RANGE		
Director, Division Of Info Systems	1	1	1	$4094-4954	$57,771	$59,453
Deputy Director, Information Systems	1	1	1	3636-4398	51,282	52,775
Assoc Director,information Systems	2.1	3	3	3451-4173	141,571	147,908
Data Processing Manager II	1	1	1	3170-3831	44,669	45,970
Supervising Systems Analyst	6	3	3	3140-3795	132,746	136,613
Instruct Computing Consultant IV	–	1	1	3038-3671	42,803	44,049
Supervising Senior Systems Analyst	9.8	7	7	2858-3451	271,722	283,809
Senior Systems Analyst	1	1	1	2858-3451	40,244	41,416
Senior Systems Software Specialist	1.4	1	1	2858-3451	40,244	41,416
Superv Sr Syst Software Specialist	2.3	4	4	2858-3451	147,770	156,914
State University Communications Mgr.	1	–	–	2817-3402	–	–
Supervising Staff Systems Analyst	1	1	1	2601-3140	36,610	37,677
Staff Systems Analyst	1.8	1	1	2601-3140	30,331	32,716
Staff Systems Software Specialist	1	1	1	2601-3140	33,992	36,668
Programmer III	12.1	12	12	2518-3038	396,801	420,394
Instruct. Computing Consultant III	2	1	1	2518-3038	31,876	34,379
Superv Instr Computing Consultant II	0.9	1	1	2518-3038	30,764	33,186
Associate Systems Analyst	6	5	5	2369-2858	159,382	166,963
Assoc Systems Software Specialist	4.9	5	5	2369-2858	152,805	163,164
Telecommunication Analyst	0.8	1	1	2369-2858	31,547	34,030
Data Processing Supervisor III	1	–	–	2128-2565	–	–
Programmer II	5.5	3	3	2089-2518	76,941	82,960
Instruct. Computing Consultant II	3.9	5	5	2089-2518	138,564	146,878
Assistant Systems Analyst	5.4	3	3	1967-2369	77,559	81,586
Assist Systems Software Specialist	1.2	–	–	1967-2369	–	–
Data Processing Supervisor II	2.9	4	4	1811-2179	98,305	103,281
Equipment Technician,electronic IIA	1	1	1	1811-2179	25,400	26,140
Instruct. Computing Consultant I	1	1	1	1753-2109	24,584	25,300
Equipment Technician,electronic IA	0.8	1	1	1652-1986	19,934	21,481
Programmer Trainee	1	1	1	1586-1737	19,572	20,848
Junior Staff Analyst	1	–	–	1545-1852	–	–
Administrative Secretary, Range A	0.9	–	–	1493-1786	–	–
Supervising Senior Computer Operator	5.1	6	6	1480-1769	120,244	124,681
Clerical Assistant IVA	2.7	3	3	1401-1667	56,485	58,922
Senior Secretary A	0.1	–	–	1401-1667	–	–
Senior Data Control Tech., Range A	3.5	5	5	1366-1622	92,360	96,468
Computer Operator, Range A	12.7	16	16	1304-1545	269,300	283,590
Clerical Assistant IIIB	1	–	–	1288-1525	–	–
Graphics Spec. IA	–	–	–	1288-1525	–	–
Clerical Assistant IIIA	3.2	4	4	1267-1500	61,082	65,561
Temporary Help	2.1	1	1	(29,532)	14,770	15,200
Senior Data Entry Operator, Range A	0.2	–	–	1236-1462	–	–
Data Control Technician, Range A	5	5	5	1215-1437	78,586	84,056
Clerical Assistant IIA	5	3	3	1093-1288	44,850	46,364
Student Assistant	2.9	–	–	(25,125)	–	–
Overtime	–	–	–	(2,076)	–	–
Evening And Night Shift Differential	–	–	–	(8,205)	–	–
Totals, Academic Support	126.2	113	113	$3,357,299	$3,093,466	$3,252,816
Student Service:						
Financial Aid:						
Programmer III	1	–	–	2518-3038	–	–
Associate Systems Analyst	1	–	–	2369-2858	–	–
Assistant Systems Analyst	1	–	–	1967-2369	–	–
Totals, Student Service	3	–	–	$84,084	$0	$0
Institutional Support:						

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

The California State University

6610 INFORMATION SYSTEMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Logistical Services:						
Support Operations:				SALARY RANGE		
Administrative Assistant I	0.3	1	1	1852-2229	25,210	26,750
Superv Staff Sces Tech I,admin Sces	–	–	–	1525-1827	–	–
Clerical Assistant IVA	1	1	1	1401-1667	16,810	18,050
Lead Graphics Specialist, Range A	1	1	1	1401-1667	19,150	20,009
Graphics Spec. IA	3.5	5	5	1288-1525	85,111	89,333
Senior Data Entry Operator, Range A	0.9	1	1	1236-1462	17,044	17,541
Stock Clerk, Range A	0.5	0.5	0.5	1220-1443	7,815	8,391
Student Assistant	0.5	–	–	(4,587)	–	–
Overtime	–	–	–	(336)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	(1,358)	27,795	28,604
Evening And Night Shift Differential	–	–	–	–	16,595	17,079
Non-Faculty Reclass - Continuing	–	–	–	–	20,600	48,760
Totals, Institutional Support	7.7	9.5	9.5	$148,882	$236,130	$274,517
Independent Operations:						
Institutional Operations:						
Mail Clerk, Range A	0.5	–	–	1176-1389	–	–
Totals, Independent Operations	0.5	–	–	$7,866	–	–
Totals, Information Systems	137.4	122.5	122.5	$3,598,131	$3,329,596	$3,527,333

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD[1]

Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	7	7	$3512-4246	$346,599	$356,694
Student Affairs Prog Off V -12 Mo.	0.5	0.5	0.5	3079-3721	21,692	22,324
Associate Dean - 12 Mo	6	6	6	1472-3714	247,481	260,312
Depart. Chair-Assoc. Dean - 12 Mo.	8.7	11.9	11.9	1472-3714	466,308	485,798
Depart. Chair-Assoc. Dean - AY	5	10.4	10.4	1297-3222	276,750	309,104
Coordinator-Teacher Education-AY	2	2.4	2.4	1297-3222	81,781	86,497
Administrative Assistant I	2	2	2	1852-2229	50,250	52,896
Administrative Aid, Range A	1	1	1	1593-1913	20,746	22,359
Clerical Assistant IVA	2	2	2	1401-1667	38,007	40,017
Senior Secretary A	6	6	6	1401-1667	116,654	120,051
Editorial Aid, Range A	1	1	1	1343-1593	18,565	19,105
Depart Secretary IIA, Stenography	4.8	5	5	1288-1525	88,930	91,520
Clerical Assistant IIIB	0.5	1	1	1288-1525	17,539	18,304
Depart Secretary IIA	1	1	1	1267-1500	17,489	17,999
Clerical Assistant IIIA	0.8	1	1	1267-1500	16,068	17,248
Clerical Assistant IIB	2	2.4	2.4	1152-1360	37,202	38,521
Clerical Assistant IIA	2.4	3.7	3.7	1093-1288	51,259	54,803
Instructional Faculty:						
Instr Fac-Extra Qtr-Qsyro-Assoc Prof	45	57.5	57.5	(1,129,686)	1,487,495	1,530,820
Lecturer - AY - D	1	1	1	2669-3222	37,600	38,659
Professor - AY	266.1	288.4	288.4	2669-3222	10,541,614	11,006,316
Head Coach-AY	0.8	1	1	2669-3222	32,399	34,912
Part Time Faculty-AY	147.3	–	–	(3,074,758)	–	–
Lecturer - AY - C	1	1	1	2114-2547	29,722	30,559
Associate Professor-AY	89.9	102	102	2114-2547	2,945,478	3,072,489
Sabbatical Leave Replacement	8.1	8	8	(168,676)	171,785	176,627
Sub Instruct Faculty-B-ASST Prof	0.2	–	–	(4,959)	–	–
Lecturer - AY - B	–	0.8	0.8	1679-2019	14,315	18,356
Assistant Professor-AY	2.1	78.7	78.7	1679-2019	1,401,719	1,785,453
Graduate Assistant,Range C	16.7	–	–	(72,697)	–	–
Faculty Promotions - New	–	–	–	–	–	31,239
Faculty Promotions - Continuing	–	–	–	–	35,283	83,439
Technical And Clerical:						
Speech Pathologist	1	1	1	2051-2471	27,489	29,650
Instructional Support Tech. III	5	4	4	1986-2391	111,537	114,785
Equipment Tech.Electronic III	2	2	2	1986-2391	52,613	55,355
Equip. Tech. Specialized Equip. III	1	1	1	1986-2391	27,884	28,696
Glassblower, Range A	0.5	0.5	0.5	1896-2282	13,306	13,693
Photographer II	–	0.8	0.8	1887-2272	19,866	20,444
Administrative Assistant I	3.9	4	4	1852-2229	99,840	104,450
Supervising Administrative Asst I	0.9	1	1	1852-2229	23,605	25,445
Instructional Support Tech. IIA	3	3	3	1811-2179	75,304	78,074
Stage Technician IIA	1	1	1	1811-2179	25,400	26,140
Equipment Technician,electronic IIA	1.8	1.5	1.5	1811-2179	36,372	37,963
Equip.Tech.Specialized Equip. IIA	2	2	2	1811-2179	49,937	52,279
Slide Curator IIA	0.5	0.5	0.5	1705-2051	11,958	12,307
Instructional Support Tech. IA	6.5	7.5	7.5	1652-1986	159,912	170,648
Stage Technician IA	1	1	1	1652-1986	22,112	23,825

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Costume Technician IIA	1.1	1	1	1652-1986	19,934	21,481
Equipment Tech.Specialized Equip. IA	5.6	5.8	5.8	1652-1986	128,294	135,114
Photographer I	0.4	0.5	0.5	1644-1976	9,585	10,329
Credential Analyst	1.8	2	2	1593-1913	44,620	45,919
Accompanist IIA	1	1	1	1579-1896	22,112	22,756
Registered Nurse I - 10 Month Rng A	0.4	0.5	0.5	1572-1887	7,637	8,220
Junior Staff Analyst	0.5	0.5	0.5	1545-1852	10,045	10,822
Instructional Support Asst. IIIA	–	0.3	0.3	1512-1811	4,409	5,642
Media Production Specialist I	–	1	1	1512-1811	17,638	18,940
Library Assistant IIA	1	1	1	1431-1705	19,887	20,466
Depart Secretary IIIA, Stenography	1	1	1	1401-1667	19,442	20,009
Athletic Equipment Attendant IIA	1.7	1.8	1.8	1332-1579	31,278	32,756
Instructional Support Asst. IIA	2.4	6.3	6.3	1332-1579	105,100	111,256
Depart Secretary IIA, Stenography	13.5	14	14	1288-1525	246,582	255,240
Clerical Assistant IIIB	5.3	4.6	4.6	1288-1525	80,546	83,627
Accompanist IA	0.2	0.2	0.2	1283-1519	2,991	3,211
Depart Secretary IIA, Dictating	1	1	1	1267-1500	17,489	17,999
Clerical Assistant IIIA	7.6	8	8	1267-1500	133,117	139,009
Temporary Help	15.5	1	1	(222,237)	14,770	15,200
Stock Clerk, Range A	1.5	1.5	1.5	1220-1443	25,251	25,987
Depart Secretary IA, Stenography	6.7	6.5	6.5	1195-1413	106,031	109,804
Depart Secretary IA, Dictating	–	0.2	0.2	1195-1413	3,559	3,816
Instructional Support Asst. IA	0.1	1.5	1.5	1186-1401	21,182	22,715
Depart Secretary IA	1	1	1	1176-1389	16,148	16,676
Clerical Assistant IIB	5.8	7.6	7.6	1152-1360	121,016	125,873
Clerical Assistant IIA	11.9	20.5	20.5	1093-1288	281,063	298,451
Student Assistant	0.9	–	–	(7,873)	–	–
Overtime	–	–	–	(2,728)	–	–
Evening And Night Shift Differential	–	–	–	(121)	–	–
Totals, Instruction	748.9	723.8	723.8	$20,050,065	$20,877,591	$22,197,493
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	47,215	50,956
Librarian-12 Month	2	4	4	2462-2971	138,693	142,601
Associate Librarian-12 Month	1	4	4	2243-2704	126,246	129,804
Administrative Assistant I	–	1	1	1852-2229	21,593	23,278
Senior Assistant Librarian-12 Month	6	7	7	1739-2406	195,164	202,095
Supervising Library Assistant IIIA	2.9	3	3	1559-1870	65,409	67,314
Assistant Librarian-12 Month	2.4	0.1	0.1	1501-2063	2,002	2,156
Library Assistant IIA	9	9.1	9.1	1431-1705	180,654	185,991
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1.4	2.5	2.5	1267-1500	40,380	42,574
Library Assistant IA	10	2.8	2.8	1267-1500	48,970	50,397
Temporary Help	14.4	8.2	8.2	(206,919)	121,116	124,643
Depart Secretary IA	–	0.4	0.4	1176-1389	5,599	6,006
Book Repairer IA	1	1	1	1102-1299	14,883	15,582
Clerical Assistant IIA	3.9	4	4	1093-1288	57,568	60,542
Student Assistant	–	10.4	10.4	3.35-5.82	92,445	95,137
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2	2	2	1472-3714	60,884	63,023
Audio Visual Coordinator-AY	–	0.5	0.5	1297-3222	8,947	11,473
Media Production Specialist III	1	1	1	2080-2506	29,219	30,070
Administrative Assistant I	0.8	–	–	1852-2229	–	–
Equip. Tech. Electro-Mechanical IIA	1.3	2	2	1811-2179	46,511	48,896
Equipment Tech. Electro-Mechanical IA	3	3	3	1652-1986	69,451	71,474
Equipment Tech. Specialized Equip. IA	–	0.5	0.5	1652-1986	9,628	10,373
Photographer I	–	0.5	0.5	1644-1976	9,585	10,329
Graphic Artist I	–	0.5	0.5	1644-1976	9,585	10,329
Instructional Support Asst. IIIA	0.2	1	1	1512-1811	21,111	21,726
Equipment Maintenance Assistant IA	0.8	1	1	1512-1811	20,009	21,563
Media Production Specialist I	0.8	0.5	0.5	1512-1811	9,415	10,141
Instructional Support Asst. IIA	0.7	0.5	0.5	1332-1579	7,768	8,338
Clerical Assistant IIIA	1	1	1	1267-1500	16,529	17,749
Temporary Help	2	1.5	1.5	(28,381)	22,155	22,801
Instructional Support Asst. IA	1	0.5	0.5	1186-1401	7,803	8,379
Computing Support:						
Data Processing Manager III	1	1	1	3418-4133	48,192	49,595
Data Processing Manager I	1	1	1	2830-3418	39,861	41,022
Supervising Programmer	2	2	2	2518-3038	70,848	72,911
Instruct. Computing Consultant III	1	1	1	2518-3038	32,633	35,196
Associate Systems Analyst	1	1	1	2369-2858	33,323	34,293
Assoc. Systems Software Specialist	1	–	–	2369-2858	–	–
Research Technician III	–	1	1	2229-2688	25,993	28,022
Data Processing Supervisor III	1	1	1	2128-2565	27,993	30,187
Programmer II	2.7	4.5	4.5	2089-2518	126,659	132,002
Instruct. Computing Consultant II	0.9	1	1	2089-2518	29,355	30,210
Equipment Tech.Electronic III	1	1	1	1986-2391	25,904	27,932
Data Processing Supervisor II	1	1	1	1811-2179	25,400	26,140
Programmer I	2.9	1	1	1753-2109	23,320	24,823
Instruct. Computing Consultant I	0.3	–	–	1753-2109	–	–
Supv Instructional Support Tech IA	0.9	1	1	1652-1986	20,009	21,563
Equipment Technician,electronic IA	1.5	1	1	1652-1986	20,084	21,644
Programmer Trainee	0.4	0.5	0.5	1586-1737	9,495	10,228

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Data Processing Supervisor I	1	1	1	1512-1811	21,111	21,726
Equipment Maintenance Assistant IA	–	0.5	0.5	1512-1811	8,819	9,470
Senior Computer Operator, Range A	1.9	2	2	1480-1769	38,166	41,112
Senior Data Control Tech., Range A	2	2	2	1366-1622	35,523	37,295
Instructional Support Asst. IIA	2	2	2	1332-1579	33,313	35,345
Computer Operator, Range A	2.1	3	3	1304-1545	51,220	53,386
Secretary A	1	1	1	1267-1500	17,489	17,999
Temporary Help	4.1	1.4	1.4	(58,944)	20,678	21,281
Stock Clerk, Range A	1	1	1	1220-1443	15,357	16,485
Data Control Technician, Range A	0.1	–	–	1215-1437	–	–
Data Entry Operator, Range A	2	2	2	1106-1304	30,406	31,291
Clerical Assistant IIA	0.3	0.4	0.4	1093-1288	5,204	5,579
Intermediate Account Clerk, Range A	–	1	1	1093-1288	13,009	13,947
Overtime	–	–	–	(1,162)	–	–
Evening And Night Shift Differential	–	–	–	(2,167)	–	–
Ancillary Support:						
Off-Campus Centers:						
Coordinator - 12 Mo	1	1	1	1472-3714	43,341	44,563
Administrative Assistant I	0.8	–	–	1852-2229	–	–
Assistant Librarian-12 Month	0.8	0.8	0.8	1501-2063	15,301	16,474
Library Assistant IA	0.4	0.5	0.5	1267-1500	7,648	8,211
Temporary Help	0.1	1.2	1.2	(2,068)	17,724	18,240
Clerical Assistant IIB	0.5	0.5	0.5	1152-1360	7,144	7,664
Student Writing Skills:						
Part Time Faculty-AY	2	–	–	(40,988)	–	–
Temporary Help	0.3	–	–	(4,264)	–	–
Totals, Academic Support	113.6	115.8	115.8	$2,475,492	$2,466,501	$2,571,585
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	2	2	2	3079-3721	86,767	89,294
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	2	2	2	1769-2128	46,313	49,926
Secretary B	2	2	2	1288-1525	33,446	35,120
Temporary Help	0.2	–	–	(2,882)	–	–
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	1	1	1	1093-1288	14,363	15,403
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	32,181	34,709
Student Affairs Officer - 12 Mo.	2	2	2	1931-2324	54,211	55,790
Student Affairs Assistant II- 12 Mo	4	4	4	1769-2128	96,011	101,781
Research Technician I	0.5	0.5	0.5	1545-1852	10,796	11,111
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Temporary Help	1.1	4	4	(15,698)	59,081	60,802
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	0.7	1	1	1093-1288	13,009	13,947
Student Assistant	3.3	1.5	1.5	(28,193)	13,333	13,722
Counseling And Career Guidance:						
Counseling:						
Counselor - AY - Professor	0.7	0.7	0.7	2674-3228	26,345	27,113
Student Affairs Officer V - AY	4.3	4	4	2674-3228	148,538	154,633
Student Affairs Prog Off V -AY	1	1	1	2674-3228	37,636	38,732
Student Affairs Officer IV - 12 Mo	0.2	1	1	2435-2938	28,403	30,617
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	34,250	35,247
Student Affairs Officer IV - AY	1	2	2	2118-2552	59,501	61,234
Student Affairs Officer - 12 Mo.	1.8	2	2	1931-2324	52,367	55,578
Clerical Assistant IIIA	0.8	1	1	1267-1500	15,688	17,011
Temporary Help	1.4	3.5	3.5	(20,788)	51,696	53,201
Clerical Assistant IIA	0.6	–	–	1093-1288	–	–
Testing:						
Student Affairs Prog Off V -AY	1	1	1	2674-3228	37,636	38,732
Student Affairs Officer - 12 Mo.	0.5	0.5	0.5	1931-2324	12,788	13,788
Student Affairs Assistant II- 12 Mo	0.5	0.5	0.5	1769-2128	12,409	12,771
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.1	–	–	(778)	–	–
Placement:						
Placement Officer-12 Mo-Professor	1	1	1	3079-3721	43,384	44,647
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	3	3	3	1769-2128	73,063	76,336
Student Affairs Assistant I - 12 Mo	0.5	0.5	0.5	1545-1852	10,796	11,111
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Temporary Help	0.1	–	–	(2,084)	–	–
Clerical Assistant IIB	2.5	1.9	1.9	1152-1360	29,644	30,906
Financial Aid:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Student Affairs Officer - 12 Mo.	–	0.5	0.5	1931-2324	11,254	12,135
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	3.9	5	5	1769-2128	119,230	125,599
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1545-1852	9,004	9,686
Stud. Pers Tech, Financial Aid, Rg A	1.5	2	2	1462-1745	40,088	41,874
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	1	1	1	1267-1500	16,012	17,189
Temporary Help	0.6	–	–	(8,182)	–	–
Clerical Assistant IIB	–	0.8	0.8	1152-1360	10,971	11,763

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clerical Assistant IIA	4.1	2.4	2.4	1093-1288	33,496	35,658
Student Support:						
Health Services:						
Director,student Health-12 Mo-Range A	1	1	1	4723-5719	66,682	68,624
Physician II-10 Mo - Range A	0.8	1	1	4293-5197	50,491	51,961
Supervising Physician - 12 Mo - IIA	0.8	0.8	0.8	4293-5197	48,471	49,883
Physician I-10 Mo - Range A	1.7	2.3	2.3	4094-4931	107,765	111,501
Pharmacist - 10 Month Range A	–	0.1	0.1	2369-2858	2,302	2,483
Pharmacist - 12 Month	1	1	1	2369-2858	33,323	34,293
Clinical Lab. Technologist IIA	1	1	1	2004-2414	28,144	28,963
Administrative Assistant I	0.9	–	–	1852-2229	–	–
Nurse Practitioner 10 Month Range A	0.6	1	1	1844-2219	17,922	19,313
Superv Registered Nurse III-12 Mo.	1	1	1	1844-2219	25,882	26,636
Student Affairs Assistant II- 12 Mo	0.5	0.5	0.5	1769-2128	12,409	12,771
Health Services Assistant, Range A	0.1	1	1	1729-2080	24,250	24,957
Registered Nurse II-10 Month Rng A	–	1	1	1682-2022	16,346	17,607
Registered Nurse II - 12 Month	–	1	1	1682-2022	19,615	21,128
Physical Therapist I	0.5	0.5	0.5	1674-2013	11,736	12,078
Radiologic Technologist IIA	1	1	1	1629-1958	22,829	23,494
Registered Nurse I - 10 Month Rng A	1.7	2	2	1572-1887	36,668	37,736
Student Affairs Assistant I - 12 Mo	–	0.3	0.3	1545-1852	5,402	5,812
Health Record Technician	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	2.6	2	2	(36,853)	29,540	30,401
Licensed Vocational Nurse, Range A	1	–	–	1261-1431	–	–
Clerical Assistant IIB	2.6	2.7	2.7	1152-1360	43,500	44,879
Clinical Aid IIA	0.9	1	1	1050-1236	13,506	14,483
Clinical Aid, Range A	–	0.1	0.1	1013-1191	603	646
Student Assistant	–	1	1	3.35-5.82	8,889	9,148
Housing Services:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Secretary B	0.9	1	1	1288-1525	17,190	18,304
Temporary Help	0.1	–	–	(1,333)	–	–
Disabled Students:						
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	25,380	27,365
Student Affairs Assistant II- 12 Mo	0.5	0.5	0.5	1769-2128	12,269	12,771
Student Affairs Assistant I - 12 Mo	0.6	0.8	0.8	1545-1852	16,014	16,666
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	2.6	1.9	1.9	(36,733)	28,063	28,881
Student Assistant	0.9	1	1	(7,818)	8,889	9,148
Totals, Student Service	93.2	101.3	101.3	$2,155,169	$2,414,588	$2,514,835
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	2	2	2	3958-4782	111,537	114,785
Executive Dean	1	1	1	3512-4246	49,514	50,956
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Business Manager II	1	1	1	3245-3922	45,732	47,064
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Executive Assistant To The President	1	1	1	3079-3721	43,384	44,647
Coordinator - 12 Mo	–	0.5	0.5	1472-3714	12,336	13,286
Assoc Director Of Institut. Studies	1	1	1	2774-3349	39,058	40,195
Associate Administrative Analyst	1	1	1	2229-2688	31,094	32,245
Administrative Assistant I	1	1.5	1.5	1852-2229	35,053	37,785
Research Technician II	1	1	1	1852-2229	25,993	26,750
Administrative Aid, Range A	1	1	1	1593-1913	22,310	22,960
Administrative Secretary, Range A	1	1	1	1493-1786	20,814	21,420
Clerical Assistant IVA	2	2	2	1401-1667	38,885	40,017
Senior Secretary A	3	3	3	1401-1667	57,319	59,875
Clerical Assistant IIIB	0.5	0.5	0.5	1288-1525	8,646	9,152
Secretary B	1	1	1	1288-1525	16,170	17,360
Temporary Help	0.2	–	–	(3,076)	–	–
Clerical Assistant IIA	0.5	1.5	1.5	1093-1288	20,518	21,675
Financial Operations:						
Financial Manager II	–	1	1	2953-3567	34,423	37,142
Accounting Officer II	1	1	1	2565-3095	36,091	37,142
Accountant II	1	1	1	2229-2688	31,333	32,245
Associate Administrative Analyst	–	1	1	2229-2688	28,539	30,770
Supervising Assoc Admin Analyst	1	–	–	2229-2688	–	–
Associate Budget Specialist	1	–	–	2229-2688	–	–
Accountant I	0.8	1	1	1852-2229	22,362	24,108
Assistant Administrative Analyst	–	1	1	1852-2229	25,993	26,750
Payroll Supervisor II	1	1	1	1852-2229	25,993	26,750
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Supervising Account Clerk II	–	0.4	0.4	1629-1958	7,599	8,186
Accounting Technician IIIA	1.6	2	2	1525-1827	42,617	43,859
Supervising Accounting Tech. III	0.4	–	–	1525-1827	–	–
Staff Services Tech IA - Budget	0.9	1.3	1.3	1525-1827	26,057	28,078
Supervising Account Clerk IA	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	1.3	1.5	1.5	1401-1667	27,612	28,779
Payroll Personnel Transact Clk IIA	4	5	5	1366-1622	89,563	93,643
Clerical Assistant IIIB	0.2	–	–	1288-1525	–	–
Clerical Assistant IIIA	–	0.2	0.2	1267-1500	2,954	3,169

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Senior Account Clerk, Range A	8.9	10	10	1267-1500	164,206	173,171
Temporary Help	1.7	0.2	0.2	(24,346)	2,954	3,040
Payroll Personnel Transact Clk IA	0.9	–	–	1171-1383	–	–
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	0.7	1	1	1093-1288	14,412	15,455
Assistant Cashier-Clerk, Range A	2.5	2	2	1093-1288	26,018	27,895
Intermediate Account Clerk, Range A	3.3	3	3	1093-1288	41,465	44,059
Overtime	–	–	–	(951)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Assistant IV	1	1	1	2303-2777	32,371	33,314
Student Affairs Assistant III	2.1	2	2	1895-2281	48,698	51,185
Student Affairs Assistant II- 12 Mo	0.7	2	2	1769-2128	44,329	47,784
Evaluation Technician II	2	2	2	1593-1913	44,620	45,919
Student Affairs Assistant I - 12 Mo	0.3	–	–	1545-1852	–	–
Evaluation Technician I	12	13.5	13.5	1462-1745	270,376	279,941
Supervising Clerk I	2	2	2	1431-1705	39,774	40,933
Clerical Assistant IVA	1	1	1	1401-1667	19,223	20,009
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	4.8	7.4	7.4	1267-1500	125,071	129,751
Temporary Help	3	3	3	(43,487)	44,311	45,601
Power Keyboard Operator, Range A	2	2	2	1241-1468	34,118	35,234
Clerical Assistant IIB	–	2	2	1152-1360	29,571	31,024
Clerical Assistant IIA	11.5	13.3	13.3	1093-1288	193,807	202,766
Overtime	–	–	–	(8,364)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	22,508	24,270
Student Affairs Assistant II- 12 Mo	1	–	–	1769-2128	–	–
Student Affairs Asst II- 10 Mo Rn A	–	–	–	1769-2128	–	–
Student Affairs Asst I - 10 Mo Rn A	–	–	–	1545-1852	–	–
Temporary Help	0.1	1	1	(1,020)	14,770	15,200
Clerical Assistant IIA	0.7	–	–	1093-1288	–	–
Student Assistant	1.6	–	–	(13,473)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2565-3095	36,091	37,142
Personnel Management Specialist II	1	1	1	2229-2688	31,333	32,245
Personnel Management Specialist I	2	2	2	1852-2229	49,418	52,003
Staff Services Tech IA - Personnel	1	1	1	1525-1827	20,194	21,764
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Temporary Help	–	0.5	0.5	15204- YR.	7,385	7,600
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Logistical Services:						
Support Operations:						
Procurementsupport Sce Officer III	0.5	1	1	2447-2953	28,539	30,770
Lead Automotive Equipment Mechanic	1	1	1	1905-2089	24,362	25,071
Automotive Mechanic	1.4	1.5	1.5	1777-1949	34,095	35,088
Supervising Procurement Assistant	2	2	2	1690-2032	43,396	45,614
Reproduction Processes Supervisor II	1	1	1	1559-1870	21,803	22,438
Automotive Equipment Operator IA	2	2	2	1532-1674	39,058	40,195
Shipping Receiving Assistant II	1	1	1	1493-1786	19,887	21,420
Property Clerk IIA	1	1	1	1493-1786	20,814	21,420
Graphics Spec IIA,graphics Art-techn	1	1	1	1401-1667	19,442	20,009
Purchasing Agent, Range A	3	3	3	1389-1652	56,207	59,453
Clerical Assistant IIIB	1	1	1	1288-1525	17,724	18,304
Public Safety Dispatch,typing,rng A	0.9	1	1	1288-1525	16,457	17,668
Reproduction Processes Asst, Range A	1.5	1.5	1.5	1267-1500	26,234	26,998
Warehouse Worker, Range A	0.8	1	1	1267-1500	17,489	17,999
Temporary Help	0.6	2.2	2.2	(8,194)	32,494	33,441
Stock Clerk, Range A	5	5	5	1220-1443	82,664	86,261
Overtime	–	–	–	(2,431)	–	–
Public Safety:						
Director Of Public Safety II	1	0.5	0.5	2614-3155	18,392	18,927
Supervising Public Safety Officer I	2	2	2	2022-2436	56,807	58,461
Public Safety Investigator	1	1	1	1931-2325	27,105	27,895
Public Safety Officer	5.4	8	8	1844-2219	190,566	200,340
Clerical Assistant IIIB	0.4	0.5	0.5	1288-1525	8,893	9,152
Public Safety Dispatch,typing,rng A	2	2	2	1288-1525	33,632	35,845
Overtime	–	–	–	(10,605)	–	–
Evening And Night Shift Differential	–	–	–	(2,949)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation II	1	1	1	2817-3402	39,663	40,818
Asst Director Of Plant Operation	1	1	1	2336-2817	32,841	33,797
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Drafting Technician IIA	0.5	1	1	1811-2179	21,111	22,756
Storekeeper IA	1	1	1	1315-1559	18,169	18,698
Utility Plants:						
Chief Engineer II	1	1	1	2148-2471	28,811	29,650
Supervising Bldg. Service Engineer	0.3	1	1	1878-2158	25,165	25,898
Building Service Engineer	3.5	4	4	1786-2051	94,066	97,893
Operating Engineer	5	5	5	1566-1713	99,572	102,778
Evening And Night Shift Differential	–	–	–	(1,668)	–	–

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Building Maintenance:				SALARY RANGE		
Supervising Electrician	1	1	1	2051-2251	26,240	27,005
Refrigeration Mechanic	0.8	1	1	2051-2251	24,580	26,496
Supervisor Of Building Trades	1	1	1	2051-2358	27,489	28,289
Supervising Carpenter	1	1	1	1958-2148	25,054	25,783
Supervising Painter	1	1	1	1958-2148	25,054	25,783
Electrician II	1	1	1	1958-2148	25,054	25,783
Plumber II	1	1	1	1958-2148	25,054	25,783
Materials Fabrication Specialist	1	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	25,054	25,783
Electrician I	2	2.3	2.3	1870-2051	54,374	56,274
Plumber I	1	1	1	1870-2051	23,917	24,613
Maintenance Mechanic	1	1	1	1870-2051	23,917	24,613
Planner-estimator-scheduler	0.5	–	–	1852-2229	–	–
Carpenter I	3	3	3	1786-1958	68,059	70,482
Painter I	2	2	2	1786-1958	45,658	46,988
Building Service Engineer	4	4	4	1786-2051	91,274	96,038
Building Maintenance Worker	3.5	5	5	1559-1705	97,311	101,951
Temporary Help-Plant Operations	0.9	–	–	(16,120)	–	–
Overtime	–	–	–	(2,126)	–	–
Evening And Night Shift Differential	–	–	–	(480)	–	–
Grounds Maintenance:						
Asst Director Of Plant Operation	1	1	1	2336-2817	32,841	33,797
Supervisor Of Groundslandscape Sces	1.2	1	1	1940-2336	25,406	27,386
Automotive Mechanic	0.4	0.5	0.5	1777-1949	11,365	11,696
Supervising Groundsworker II	0.2	–	–	1769-2128	–	–
Supervising Groundsworker I	0.8	1	1	1614-1940	21,111	22,750
Tractor Operator-Laborer, Range A	1	1	1	1600-1753	20,443	21,039
Temporary Help-Plant Operations	0.8	–	–	(14,292)	–	–
Automotive Equipment Operator IA	1	1	1	1532-1674	19,529	20,098
Skilled Labor	2	2	2	1525-1667	38,885	40,017
Lead Groundsworker, Range A	3	3	3	1480-1769	61,887	63,689
Irrigation Specialist	1	1	1	1419-1690	18,824	20,276
Pest Control-spray Spec., Range A	1	1	1	1419-1690	19,702	20,276
Gardener, Range A	3	3	3	1419-1690	58,228	60,827
Tree Trimmer IA	0.9	1	1	1419-1690	18,756	20,200
Groundsworker, Range A	14.4	16.4	16.4	1304-1480	277,517	288,343
Clerical Assistant IIB	0.5	0.5	0.5	1152-1360	7,929	8,160
Clerical Assistant IIA	0.9	1	1	1093-1288	13,692	14,682
Overtime	–	–	–	(97)	–	–
Custodial Services:						
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Building Maintenance Worker	1	1	1	1559-1705	19,887	20,466
Temporary Help-Plant Operations	3.1	0.7	0.7	(54,989)	12,718	13,089
Supervising Custodian II	1.4	1	1	1425-1697	19,350	20,365
Supervising Custodian I	2.5	3	3	1310-1552	51,467	53,628
Laborer, Range A	1	1	1	1304-1419	16,538	17,019
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Stock Clerk, Range A	0.9	1	1	1220-1443	15,042	16,142
Lead Custodian, Range A	7.7	8	8	1191-1407	128,813	133,356
Clerical Assistant IIB	0.5	0.5	0.5	1152-1360	7,929	8,160
Custodian, Range A	53.8	57	57	1106-1304	851,410	884,356
Overtime	–	–	–	(1,691)	–	–
Evening And Night Shift Differential	–	–	–	(4,146)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	26,883	27,666
Evening And Night Shift Differential	–	–	–	–	12,504	12,868
Non-Faculty Reclass - Continuing	–	–	–	–	47,331	112,031
Community Relations:						
Public Affairs Officer II	1	1	1	2817-3402	39,663	40,818
Student Affairs Assistant IV	1	1	1	2303-2777	31,629	33,314
Public Affairs Assistant I	1	1	1	1480-1769	20,629	21,230
Secretary A	1	1	1	1267-1500	17,786	18,304
Temporary Help	0.6	–	–	(8,624)	–	–
Power Keyboard Operator, Range A	1	1	1	1241-1468	17,119	17,617
Totals, Institutional Support	300.3	320.4	320.4	$5,987,157	$6,541,182	$6,868,966
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	7.9	33.4	33.4	(165,289)	717,204	737,416
Temporary Help	16.1	61.1	61.1	(230,671)	902,459	928,744
Student Assistant	3.5	6	6	(29,907)	53,333	54,887
Overtime	–	–	–	(4,036)	23,983	24,681
Totals, Independent Operations	27.5	100.5	100.5	$429,903	$1,696,979	$1,745,728
Totals, Instruction	1283.5	1361.8	1361.8	$31,097,786	$33,996,841	$35,898,607
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Logistical Services:						
Public Safety Officer	0.2	–	–	1844-2219	–	–
Supv. Parking Officer, Range A	0.7	1	1	1366-1622	17,840	19,182
Parking Officer, Range A	1	1	1	1310-1552	18,095	18,622
Clerical Assistant IIIB	0.4	0.5	0.5	1288-1525	8,893	9,152
Public Safety Dispatch,typing,rng A	1	1	1	1288-1525	16,457	17,668
Temporary Help	2.1	2	2	(30,730)	29,540	30,401

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Overtime	–	–	–	(171)	1,329	1,367
Evening And Night Shift Differential	–	–	–	(192)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	0.2	–	–	(4,030)	–	–
Groundsworker, Range A	1	1	1	1304-1480	17,255	17,757
Laborer, Range A	0.8	1	1	1304-1419	15,530	16,670
Temporary Help	–	–	–	15204- YR.	–	–
Totals, Institutional Support	8.4	8.5	8.5	$133,406	$140,797	$147,139
Independent Operations:						
Campus Innovation:						
Temporary Help	0.1	0.1	0.1	(866)	1,477	1,520
Totals, Independent Operations	0.1	0.1	0.1	$866	$1,477	$1,520
Totals, Dormitory Revenue Fund-Parking	8.5	8.6	8.6	$134,272	$142,274	$148,659
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Instructor	0.2	0.6	0.6	(3,222)	10,344	10,344
Extension Instruction:						
Temporary Help	5.6	1.5	1.5	(80,026)	22,155	22,801
Instr Fac-Extension-Instructor	3.3	3.2	3.2	(44,196)	44,628	45,928
Totals, Instruction	9.1	5.3	5.3	$127,444	$77,127	$79,073
Institutional Support:						
Executive Management:						
Student Affairs Prog Off V -12 Mo	0.5	0.5	0.5	3079-3721	21,692	22,324
Coordinator-Exten Summer Ses-12 Mo	1	1	1	1472-3714	43,341	44,563
Administrative Assistant I	0.7	–	–	1852-2229	–	–
Public Affairs Assistant I	0.6	0.8	0.8	1480-1769	14,612	15,743
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	0.2	0.2	0.2	1267-1500	3,693	3,962
Temporary Help	0.5	–	–	(7,336)	–	–
Clerical Assistant IIA	1	1	1	1093-1288	15,017	15,455
Totals, Institutional Support	5.5	4.5	4.5	$139,079	$117,797	$122,056
Totals, Continuing Education Revenue Fund	14.6	9.8	9.8	$266,523	$194,924	$201,129
Totals, California State University, Hayward	1306.6	1380.2	1380.2	$31,498,581	$34,334,039	$36,248,395

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA[1]

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College	1	1	1	$3682-4453	$51,924	$53,437
Dean Of Instruction	10.5	9.9	9.9	3512-4246	470,292	491,405
Director Of Athletics-12 Month	0.5	1	1	3079-3721	43,384	44,647
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	1472-3714	15,120	15,869
Depart. Chair-Assoc. Dean - 12 Mo	14.2	16	16	1472-3714	558,933	582,149
Academic Planner-12month	1.5	1.5	1.5	1472-3714	55,677	57,849
Depart Chair-Assoc Dean - AY	18	19	19	1297-3222	664,147	695,023
Coordinator - AY	0.5	0.5	0.5	1297-3222	8,947	11,473
Coordinator-Teacher Education-AY	1.5	1.5	1.5	1297-3222	50,677	53,675
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Administrative Aid, Range A	5.7	7	7	1593-1913	145,293	153,300
Supervising Junior Staff Analyst	1	1	1	1545-1852	21,593	22,222
Administrative Secretary, Range A	2	2	2	1493-1786	41,474	42,841
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Supervising Clerical Assistant IVA	–	0.4	0.4	1401-1667	6,536	7,016
Depart Secretary IIIA, Stenography	2	2	2	1401-1667	38,885	40,017
Clerical Assistant IVA	2	2	2	1401-1667	38,300	40,017
Senior Secretary A	7	6.5	6.5	1401-1667	124,174	129,454
Depart Secretary IIA, Stenography	3	3	3	1288-1525	53,358	54,912
Clerical Assistant IIIB	1	1	1	1288-1525	15,085	16,193
Supervising Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Superv Departmental Secretary IIA	1	–	–	1267-1500	–	–
Secretary A	0.4	0.7	0.7	1267-1500	10,887	11,690
Temporary Help	6	–	–	(86,461)	–	–
Depart Secretary IA, Stenography	0.5	0.5	0.5	1195-1413	7,116	7,632
Depart Secretary IA	1	1	1	1176-1389	13,998	15,016
Clerical Assistant IIA	4.5	4.5	4.5	1093-1288	64,777	68,215

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Assistant	6.3	0.9	0.9	(54,340)	8,000	8,233
Instructional Faculty:						
Professor - 12 Mo	5.2	4.7	4.7	3073-3714	199,369	207,292
Head Coach-12 Month	3.7	4	4	3073-3714	150,683	162,420
Lecturer - AY - D	2.8	3	3	2669-3222	105,594	111,934
Professor - AY	333.9	339.3	339.3	2669-3222	12,488,563	13,001,269
Head Coach-AY	1	2	2	2669-3222	68,754	72,228
Principal Vocational Instr - 10 Mo	1	1	1	2669-3222	37,312	38,659
Part Time Faculty-AY	167.2	3.2	3.2	(3,490,054)	68,715	70,651
Associate Professor-12 Month	2	2.2	2.2	2431-2932	72,888	77,048
Instr Fac-Extra Qtr-Qsyro-Asst Prof	54.3	71.8	71.8	(1,363,807)	1,857,430	1,911,530
Lecturer - AY - C	15.9	15	15	2114-2547	402,298	432,149
Associate Professor-AY	124.9	123.6	123.6	2114-2547	3,499,852	3,693,218
Coach-AY	2.1	3	3	2114-2547	74,014	79,718
Assistant Professor-12 Mo	1.4	7.9	7.9	1927-2320	199,734	213,015
Coaching Specialist-12 Mo	1	1	1	1927-2320	25,649	27,631
Sabbatical Leave Replacement	10.2	12	12	(212,347)	257,678	264,940
Faculty Development Leaves	2	–	–	(41,508)	–	–
Vacation B-10	–	–	–	1297-3222	5,367	5,519
Sub Instruct Faculty-B-ASST Prof	0.2	–	–	(4,756)	–	–
Lecturer - AY - B	25.5	38.2	38.2	1679-2019	836,793	906,103
Assistant Professor-AY	36.7	167.4	167.4	1679-2019	3,588,341	3,890,440
Coaching Specialist-AY	0.3	3	3	1679-2019	58,789	63,264
Lecturer - AY - A	0.2	–	–	1535-1840	–	–
Graduate Assistant, Range A	12.1	–	–	(52,595)	–	–
Faculty Promotions - New	–	–	–	–	–	55,970
Faculty Promotions - Continuing	–	–	–	–	59,950	141,770
Technical And Clerical:						
Administrative Program Specialst II	1	1	1	2229-2688	30,377	32,245
Public Affairs Officer I	1	1	1	2229-2688	30,855	32,245
Programmer II	1	1	1	2089-2518	26,634	28,726
Instructional Support Tech III	4	3	3	1986-2391	81,572	85,216
Equip Tech Electro-Mechanical III	5	5	5	1986-2391	139,421	143,482
Equipment Tech.Electronic III	1	1	1	1986-2391	27,884	28,696
Equip.Tech.Specialized Equip III	–	1	1	1986-2391	23,150	24,957
Heavy Equipment Mechanic	0.6	0.6	0.6	1861-2041	13,022	14,035
Instructional Support Tech IIA	5.7	6	6	1811-2179	152,399	156,838
Stage Technician IIA	2	2	2	1811-2179	50,800	52,279
Piano Technician IIA	0.4	1	1	1811-2179	21,111	22,756
Equipment Technician,mechanical IIA	5	5	5	1811-2179	120,362	126,231
Equip Tech Electro-Mechanical IIA	1	–	–	1811-2179	–	–
Equipment Technician, Electronic IIA	0.3	–	–	1811-2179	–	–
Crop Technician II	1	1	1	1753-2109	24,584	25,300
Blacksmith	0.5	0.5	0.5	1737-1905	11,105	11,429
Instructional Support Tech IA	3.8	4	4	1652-1986	87,745	92,302
Costume Technician IIA	0.5	0.5	0.5	1652-1986	11,575	11,912
Equipment Technician,mechanical IA	2.6	3.5	3.5	1652-1986	79,104	82,674
Equipment Tech.Electro-Mechanical IA	2.7	3	3	1652-1986	66,457	70,494
Equipment Technician, Electronic IA	0.7	1	1	1652-1986	23,150	23,825
Photographer I	1	1.1	1.1	1644-1976	24,968	25,789
Graphic Artist I	1	1	1	1644-1976	23,051	23,723
Livestock Technician I	0.5	0.5	0.5	1600-1922	10,222	11,016
Nursery Technician II	1	1	1	1600-1922	19,529	21,039
Credential Analyst	1	1	1	1593-1913	22,310	22,960
Accompanist IIA	0.8	1	1	1579-1896	19,115	20,592
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	19,702	21,230
Instructional Support Asst IIIA	–	1	1	1512-1811	21,111	21,726
Slide Curator IA	1.5	1.5	1.5	1493-1786	31,221	32,131
Supervising Senior Computer Operator	1	1	1	1480-1769	20,629	21,230
Public Affairs Assistant I	0.4	0.5	0.5	1480-1769	9,344	10,063
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Resident Dir, IP-AY, Assistant	0.2	–	–	1410-1536	–	–
Poultry Technician	–	0.5	0.5	1407-1674	8,201	8,809
Supervising Clerical Assistant IVA	–	0.1	0.1	1401-1667	1,634	1,754
Depart Secretary IIIA	1	1	1	1401-1667	19,296	20,009
Depart Secretary IIIA, Stenography	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	–	1	1	1401-1667	19,442	20,009
Senior Secretary A	1	2	2	1401-1667	38,300	40,017
Lead Graphics Specialist, Range A	1	1	1	1401-1667	16,340	17,541
Athletic Equipment Attendant IIA	3	3	3	1332-1579	55,212	56,820
Instructional Support Asst IIA	3	10.5	10.5	1332-1579	168,244	181,415
Computer Operator, Range A	1	1	1	1304-1545	17,946	18,533
Depart Secretary IIA, Stenography	19	20	20	1288-1525	340,843	358,096
Graphics Spec. IA	1.6	2	2	1288-1525	34,463	36,545
Supervising Clerical Assistant IIIA	1	1	1	1267-1500	17,786	18,304
Depart Secretary IIA	0.9	1	1	1267-1500	17,125	17,999
Superv Departmental Secretary IIA	2.1	3.5	3.5	1267-1500	58,555	61,609
Clerical Assistant IIIA	6	8.9	8.9	1267-1500	147,629	155,457
Secretary A	3	3	3	1267-1500	48,858	51,672
Reproduction Processes Asst, Range A	1	1	1	1267-1500	16,529	17,749
Temporary Help	5.3	1	1	(75,963)	14,770	15,200
Power Keyboard Operator, Range A	3.5	4	4	1241-1468	63,094	66,712
Depart Secretary IA, Stenography	6.7	6.7	6.7	1195-1413	102,816	109,163
Depart Secretary IA, Dictating	1.3	1.5	1.5	1195-1413	23,789	24,803

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Athletic Equipment Attendant IA	2.9	3	3	1186-1401	45,402	48,548
Instructional Support Asst IA	1.4	1.5	1.5	1186-1401	23,524	24,645
Depart Secretary IA	4.8	5	5	1176-1389	81,020	83,380
Mail Clerk, Range A	1	1	1	1176-1389	15,759	16,676
Clerical Assistant IIB	–	0.9	0.9	1152-1360	10,243	13,142
Data Entry Operator, Range A	1	1	1	1106-1304	15,203	15,646
Clerical Assistant IIA	24.3	35.6	35.6	1093-1288	497,035	529,104
Clerical Assistant IA	0.1	–	–	1017-1195	–	–
Student Assistant	28.5	15.9	15.9	(246,162)	141,334	145,450
Overtime	–	–	–	(8,264)	–	–
Evening And Night Shift Differential	–	–	–	(1,164)	–	–
Totals, Instruction	1074.8	1080.0	1080.0	$28,151,084	$29,971,949	$31,626,691
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Associate Dir. Of The Library-12 Mo	1	1	1	2907-3512	36,394	39,267
Superv Assoc. Librarian-12 Mo	1	–	–	2243-2704	–	–
Programmer II	0.3	0.3	0.3	2089-2518	7,808	8,420
Superv Senior Asst Librarian-12 Mo	2	3	3	1739-2406	89,646	93,163
Supervising Library Assistant IIIA	2.5	3	3	1559-1870	63,048	65,820
Library Assistant IIIA	2.3	3	3	1559-1870	62,900	65,661
Equipment Maintenance Assistant IA	1	1	1	1512-1811	18,688	20,127
Assistant Librarian-12 Month	9.8	15.6	15.6	1501-2063	417,641	441,322
Supervising Library Assistant IIA	3.5	3	3	1431-1705	58,994	61,399
Library Assistant IIA	7.8	8	8	1431-1705	150,992	158,879
Administrative Trainee	0.2	1	1	1419-1545	16,538	17,757
Depart Secretary IIIA	1	1	1	1401-1667	19,442	20,009
Shipping Receiving Assistant IA	1	1	1	1315-1559	16,868	18,116
Clerical Assistant IIIA	–	1	1	1267-1500	14,770	15,849
Library Assistant IA	8.8	–	–	1267-1500	–	–
Temporary Help	1.9	10.6	10.6	(27,199)	156,564	161,124
Book Repairer IIA	1	1	1	1195-1413	14,554	16,144
Mail Clerk, Range A	1	1	1	1176-1389	15,215	16,332
Clerical Assistant IIA	15.2	10	10	1093-1288	144,712	152,114
Student Assistant	25.2	14.5	14.5	(217,160)	128,889	132,643
Evening And Night Shift Differential	–	–	–	(291)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Mo	1	1.1	1.1	1472-3714	41,590	44,836
Programmer II	0.2	0.2	0.2	2089-2518	4,872	5,253
Assistant Professor-12 Month	1.7	2	2	1927-2320	86,683	89,126
Supervising Photographer II	1	1	1	1887-2272	26,487	27,259
Administrative Assistant I	1	1	1	1852-2229	26,302	27,068
Supervising Administrative Asst I	1	–	–	1852-2229	–	–
Equipment Technician, Electronic IIA	1	1	1	1811-2179	25,400	26,140
Media Production Specialist II	1	1	1	1811-2179	25,400	26,140
Equipment Tech Electro-Mechanical IA	1	2	2	1652-1986	42,407	44,571
Equipment Tech Specialized Equip IA	–	0.5	0.5	1652-1986	9,628	10,373
Photographer I	–	1.9	1.9	1644-1976	36,424	39,249
Graphic Artist I	1	1	1	1644-1976	23,051	23,723
Supv Instructional Support Asst IIIA	–	1	1	1512-1811	21,111	21,726
Instructional Support Asst IIA	1	1.2	1.2	1332-1579	21,512	22,275
Depart Secretary IIA, Stenography	1	1	1	1288-1525	15,017	16,116
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.9	2.3	2.3	(13,051)	33,971	34,961
Instructional Support Asst. IA	0.7	1	1	1186-1401	14,121	15,143
Clerical Assistant IIB	–	0.1	0.1	1152-1360	1,301	1,395
Student Assistant	1.2	1.1	1.1	(10,066)	9,778	10,063
Overtime	–	–	–	(1,066)	–	–
Evening And Night Shift Differential	–	–	–	(134)	–	–
Television Services:						
Equipment Tech Electronic III	1	1	1	1986-2391	27,884	28,696
Superv Departmental Secretary IIA	0.5	0.5	0.5	1267-1500	8,769	9,152
Computing Support:						
Data Processing Manager III	1	1	1	3418-4133	48,192	49,595
Data Processing Manager I	1	1	1	2830-3418	39,861	41,022
Superv Instr Computing Consultant II	1	1	1	2518-3038	32,505	35,056
Assoc. Systems Software Specialist	–	1	1	2369-2858	27,625	29,790
Programmer II	2	3	3	2089-2518	82,264	86,895
Instruct. Computing Consultant II	1	1	1	2089-2518	26,129	28,175
Data Processing Supervisor II	1	1	1	1811-2179	25,400	26,140
Equip.Tech.Electro-Mechanical IIA	1	1	1	1811-2179	25,400	26,140
Programmer I	0.9	1	1	1753-2109	20,604	22,203
Programmer Trainee	1.4	2	2	1586-1737	37,479	40,363
Equipment Maintenance Assistant IA	1	1	1	1512-1811	19,044	20,514
Senior Computer Operator, Range A	1	2	2	1480-1769	37,883	39,763
Clerical Assistant IVA	0.6	1	1	1401-1667	18,046	19,406
Senior Data Control Tech., Range A	0.9	1	1	1366-1622	17,269	18,556
Computer Operator, Range A	1.5	2	2	1304-1545	33,050	35,675
Temporary Help	2.3	–	–	(32,845)	–	–
Senior Data Entry Operator, Range A	1	1	1	1236-1462	17,044	17,541
Data Control Technician, Range A	2	2	2	1215-1437	32,439	34,081
Data Entry Operator, Range A	1	1	1	1106-1304	15,203	15,646
Student Assistant	1	0.5	0.5	(9,060)	4,444	4,574

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Overtime	–	–	–	(941)	–	–
Evening And Night Shift Differential	–	–	–	(200)	–	–
Ancillary Support:						
College Farm:						
Professor - 12 Mo	4	4.5	4.5	3073-3714	172,778	179,953
Equipment Tech Mechanical III	0.9	1	1	1986-2391	25,501	27,495
Electrician I	1	1	1	1870-2051	23,917	24,613
Heavy Equipment Mechanic	0.4	0.4	0.4	1861-2041	8,682	9,357
Farm Supervisor I	1.4	2	2	1836-2209	47,583	50,026
Crop Technician II	–	0.6	0.6	1753-2109	12,266	13,218
Livestock Technician II	3	3.5	3.5	1753-2109	83,974	86,916
Crop Technician I	2	2	2	1600-1922	44,817	46,123
Livestock Technician I	2.5	2.5	2.5	1600-1922	56,022	57,653
Building Maintenance Worker	1	2	2	1559-1705	39,774	40,933
Instructional Support Asst. IIA	0.3	0.5	0.5	1332-1579	9,202	9,470
Temporary Help	2.1	–	–	(30,318)	–	–
Depart Secretary IA	1	1	1	1176-1389	16,204	16,676
Student Assistant	7.6	5.9	5.9	(65,995)	52,445	53,972
Overtime	–	–	–	(279)	–	–
Totals, Academic Support	154.5	154.3	154.3	$2,857,184	$3,155,420	$3,303,906
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer - 12 Mo	–	0.2	0.2	1931-2324	4,501	4,854
Superv Stdnt Affairs Off III-12 Mo	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	3	3	3	1769-2128	74,457	76,625
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Temporary Help	0.2	–	–	(2,389)	–	–
Depart Secretary IA	1	1	1	1176-1389	16,204	16,676
Clerical Assistant IIA	0.5	0.5	0.5	1093-1288	6,845	7,340
Supplementary Educational Serv-Eop:						
Student Affairs Prog Off IV -12 Mo	1	1	1	2435-2938	34,250	35,247
Student Affairs Officer - 12 Mo	–	1	1	1931-2324	22,508	24,270
Superv Stdnt Affairs Off III-12 Mo	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	3	3	3	1769-2128	68,783	72,920
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.9	2	2	(13,289)	29,540	30,401
Depart Secretary IA	1	1	1	1176-1389	16,204	16,676
Student Assistant	6.9	1.6	1.6	(59,446)	14,222	14,636
Counseling And Career Guidance:						
Counseling:						
Counselor - 12 Mo - Professor	2	2.2	2.2	3079-3721	91,706	94,619
Counselortest Offcr-12 mo-Professor	1	1	1	3079-3721	43,384	44,647
Student Affairs Prog Off V -12 Mo	1	1	1	3079-3721	38,551	41,601
Counselor - AY - Professor	5	5.1	5.1	2674-3228	181,545	190,602
Student Affairs Officer IV - 12 Mo	–	0.5	0.5	2435-2938	17,125	17,624
Student Affairs Officer IV - AY	1	1	1	2118-2552	28,516	30,617
Student Affairs Officer - 12 Mo	–	0.5	0.5	1931-2324	11,254	12,135
Student Affairs Assistant II- 12 Mo	0.6	1.6	1.6	1769-2128	37,043	39,730
Student Affairs Officer III - AY	–	0.7	0.7	1682-2022	13,731	14,789
Clerical Assistant IIIB	1	2	2	1288-1525	35,572	36,608
Temporary Help	1.4	3.3	3.3	(20,174)	48,742	50,161
Depart Secretary IA, Stenography	0.5	–	–	1195-1413	–	–
Depart Secretary IA	3	3	3	1176-1389	45,905	48,368
Clerical Assistant IIA	1.5	1.5	1.5	1093-1288	21,280	22,475
Student Assistant	2	0.4	0.4	(17,501)	3,556	3,659
Testing:						
Student Affairs Officer V - 12 Mo	1.5	1	1	3079-3721	43,384	44,647
Student Affairs Officer IV - 12 Mo	–	1.5	1.5	2435-2938	45,528	48,241
Clerical Assistant IIIA	0.5	0.5	0.5	1267-1500	8,893	9,152
Temporary Help	0.9	–	–	(13,534)	–	–
Clerical Assistant IIB	0.7	0.7	0.7	1152-1360	9,106	9,764
Student Assistant	–	0.1	0.1	(328)	889	915
Placement:						
Student Affairs Prog Off V -12 Mo	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer - 12 Mo	1	1	1	1931-2324	27,105	27,895
Superv Stdnt Affairs Off III-12 Mo	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	3.1	3.9	3.9	1769-2128	92,152	97,722
Placement Interviewer, Range A	–	0.9	0.9	1389-1652	14,584	15,650
Clerical Assistant IIIA	1.6	2.5	2.5	1267-1500	40,666	43,000
Temporary Help	0.7	0.3	0.3	(9,626)	4,431	4,560
Depart Secretary IA	0.2	1	1	1176-1389	15,376	16,504
Student Assistant	0.8	0.5	0.5	(6,649)	4,444	4,574
Financial Aid:						
Student Affairs Prog Off V -12 Mo	1	1	1	3079-3721	43,384	44,647
Staff Systems Analyst	0.3	–	–	2601-3140	–	–
Programmer II	0.7	1	1	2089-2518	29,355	30,210
Student Affairs Officer - 12 Mo	–	0.8	0.8	1931-2324	18,006	19,416
Superv Stdnt Affairs Off III-12 Mo	1	1	1	1931-2324	27,105	27,895
Supervising Asst Admin Analyst	0.7	–	–	1852-2229	–	–
Student Affairs Assistant II- 12 Mo	7.3	7.3	7.3	1769-2128	168,933	178,821
Clerical Assistant IVA	2	2	2	1401-1667	36,193	37,995

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Clerical Assistant IIIA	5	5	5	1267-1500	85,815	89,806
Temporary Help	0.1	–	–	(1,099)	–	–
Clerical Assistant IIA	2.9	4	4	1093-1288	53,789	58,082
Student Assistant	0.2	1	1	(1,773)	8,889	9,148
Overtime	–	–	–	(79)	–	–
Student Support:						
Health Services:						
Director,student Health-12 Mo-Range A	1	1	1	4723-5719	66,682	68,624
Physician II-12 Mo - Range A	–	1	1	4293-5197	60,589	62,353
Physician II-10 Mo - Range A	1	–	–	4293-5197	–	–
Physician II,prog.Sces-12 Mo-Rge A	1	1	1	4293-5197	60,589	62,353
Physician I-12 Mo - Range A	1	1	1	4094-4931	55,682	59,173
Physician I-10 Mo - Range A	2.8	4	4	4094-4931	175,352	185,540
Pharmacist - 10 Month Range A	–	0.1	0.1	2369-2858	2,302	2,483
Pharmacist - 12 Month	1	1	1	2369-2858	32,939	34,293
Clinical Lab Technologist IIA	1	1	1	2004-2414	28,144	28,963
Clinical Laboratory Technologist IA	1.1	1	1	1913-2199	24,962	26,282
Administrative Program Specialst I	–	0.5	0.5	1852-2229	12,997	13,375
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Nurse Practitioner 10 Month Range A	0.4	–	–	1844-2219	–	–
Nurse Practitioner - 12 Month	1	1	1	1844-2219	25,882	26,636
Superv Registered Nurse III-12 Mo.	1	1	1	1844-2219	24,417	26,330
Registered Nurse II-10 Mo Rng A	1	1	1	1682-2022	19,652	20,225
Registered Nurse II - 12 Mo	1	1	1	1682-2022	22,267	23,996
Physical Therapist I	1	1	1	1674-2013	23,472	24,155
Radiologic Technologist IIA	1	1	1	1629-1958	22,829	23,494
Registered Nurse I - 10 Mo Rng A	2.6	3	3	1572-1887	52,237	55,402
Registered Nurse I - 12 Mo	0.6	1	1	1572-1887	18,400	19,806
Student Affairs Assistant I - 12 Mo	0.7	1	1	1545-1852	18,009	19,373
Medical Secretary, Range A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	2.5	2.5	2.5	(35,364)	36,925	38,001
Depart Secretary IA, Stenography	1	1	1	1195-1413	14,233	15,264
Medical Transcriber, Range A	2	2	2	1195-1413	31,781	33,387
Clerical Assistant IIA	0.8	1.8	1.8	1093-1288	26,546	27,798
Clinical Aid, Range A	–	1.5	1.5	1013-1191	18,067	19,357
Student Assistant	1.4	1	1	(11,971)	8,889	9,148
Housing Services:						
Student Affairs Prog Off V -12 Mo	0.9	1	1	3079-3721	38,551	41,601
Clerical Assistant IIA	1	1	1	1093-1288	15,017	15,455
Disabled Students:						
Student Affairs Prog Off III-12 Mo	1	1	1	1931-2324	27,105	27,895
Clerical Assistant IIIA	1	1	1	1267-1500	17,786	18,304
Temporary Help	2.7	3.4	3.4	(38,997)	50,219	51,681
Student Assistant	2.2	1	1	(18,854)	8,889	9,148
Totals, Student Service	117.4	126.9	126.9	$2,628,775	$3,012,242	$3,151,573
Institutional Support:						
Executive Management:						
President	1	1	1	4658-5206	72,368	74,476
Vice President	2	2	2	3958-4782	111,537	114,785
Executive Dean	1	1	1	3512-4246	49,514	50,956
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Business Manager III	1	1	1	3512-4246	49,131	50,956
Public Affairs Officer III	0.3	–	–	3386-4094	–	–
Director Of Institutional Studies	1	1	1	3271-3953	46,090	47,433
Business Manager I	0.6	1	1	3095-3740	43,606	44,876
Student Affairs Prog Off V -12 Mo.	0.9	1	1	3079-3721	35,906	38,732
Executive Assistant To The President	0.8	0.8	0.8	3079-3721	29,895	32,256
Public Affairs Officer II	0.7	1	1	2817-3402	39,663	40,818
Administrative Assistant II	1	1.2	1.2	2229-2688	36,531	37,849
Supervising Administrative Asst II	1	1	1	2229-2688	31,333	32,245
Administrative Assistant I	0.9	1	1	1852-2229	21,593	23,278
Executive Secretary, Range A	1	1	1	1629-1958	22,829	23,494
Administrative Secretary, Range A	3	3	3	1493-1786	61,367	64,102
Clerical Assistant IVA	2.7	2.7	2.7	1401-1667	49,934	52,586
Senior Secretary A	2.7	3	3	1401-1667	56,930	59,424
Clerical Assistant IIIA	0.5	0.5	0.5	1267-1500	8,893	9,152
Secretary A	1.8	2	2	1267-1500	31,530	33,848
Temporary Help	0.9	0.7	0.7	(13,390)	10,339	10,640
Student Assistant	0.3	0.3	0.3	(2,784)	2,667	2,744
Financial Operations:						
Executive Assistant To The President	0.1	0.1	0.1	3079-3721	3,591	3,873
Accounting Officer II	1	1	1	2565-3095	36,091	37,142
Accounting Officer I	1	1	1	2336-2817	32,841	33,797
Accountant II	1	1	1	2229-2688	31,333	32,245
Administrative Program Specialst II	2	2	2	2229-2688	62,665	64,490
Supervising Accountant I	1	1	1	1852-2229	25,993	26,750
Supervising Clerk II	1	1	1	1629-1958	22,829	23,494
Supervising Account Clerk II	0.7	3	3	1629-1958	60,824	64,427
Payroll Personnel Trans Clerk IIIA	–	1	1	1552-1861	18,095	19,462
Personnel Assistant	0.2	0.2	0.2	1545-1852	3,823	4,119
Accounting Technician IIIA	1.4	3.3	3.3	1525-1827	62,735	66,475
Staff Services Tech IA - Budget	0.4	1	1	1525-1827	20,746	21,929

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982-83	Authorized 1983-84	Proposed 1984-85	Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Supervising Clerk I	2.1	3	3	1431-1705	54,617	57,798
Supervising Account Clerk IA	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	1.3	1.3	1.3	1401-1667	24,587	26,011
Payroll Personnel Transact Clk IIA	6.5	7.2	7.2	1366-1622	127,544	134,533
Clerical Assistant IIIA	7.4	6.5	6.5	1267-1500	108,606	114,466
Senior Account Clerk, Range A	2.8	3.9	3.9	1267-1500	66,579	69,146
Accounting Technician IIA	1.1	1.1	1.1	1267-1500	19,091	19,718
Temporary Help	5.4	–	–	(77,722)	–	–
Depart Secretary IA, Dictating	1	1	1	1195-1413	15,359	16,489
Payroll Personnel Transact Clk IA	–	0.6	0.6	1171-1383	8,366	8,972
Bookkeeping Machine Operator IIA	1	1	1	1152-1360	15,858	16,320
Data Entry Operator, Range A	1	1	1	1106-1304	14,688	15,646
Clerical Assistant IIA	1.8	2	2	1093-1288	27,686	29,688
Student Assistant	3.1	–	–	(26,669)	–	–
Overtime	–	–	–	(6,944)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Assistant IV	2	2	2	2303-2777	64,742	66,627
Programmer II	1.5	2.5	2.5	2089-2518	64,217	69,250
Administrative Assistant I	–	1	1	1852-2229	21,593	23,278
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Student Affairs Assistant II- 12 Mo	2	2	2	1769-2128	49,169	51,084
Supervising Clerk II	1	1	1	1629-1958	22,829	23,494
Staff Services Tech IA - Admin Sces	0.3	1	1	1525-1827	17,786	19,105
Evaluation Technician I	7	8.2	8.2	1462-1745	160,395	168,138
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	2	2	2	1401-1667	38,885	40,017
Health Record Technician	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	16.2	17.5	17.5	1267-1500	299,980	311,884
Temporary Help	3.4	2.8	2.8	(48,900)	41,357	42,561
Supervising Telephone Oper.,range A	1	1	1	1236-1462	17,044	17,541
Depart Secretary IA	1	1	1	1176-1389	15,269	16,390
Clerical Assistant IIB	–	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	12.5	12.5	12.5	1093-1288	175,329	185,625
Student Assistant	5.7	6.2	6.2	(49,060)	55,111	56,716
Overtime	–	–	–	(11,889)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	25,772	27,789
Temporary Help	2.3	1	1	(33,230)	14,770	15,200
Student Assistant	2.7	–	–	(23,111)	–	–
Overtime	–	–	–	(79)	–	–
Employee Personnel And Records:						
Personnel Officer III	0.6	–	–	2817-3402	–	–
Senior Administrative Analyst	1	1	1	2688-3245	37,834	38,936
Personnel Management Specialist II	4	4	4	2229-2688	120,588	126,572
Personnel Management Specialist I	1	1	1	1852-2229	25,993	26,750
Personnel Assistant	0.8	0.8	0.8	1545-1852	15,293	16,475
Clerical Assistant IVA	1	1	1	1401-1667	17,044	18,304
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.2	–	–	(2,921)	–	–
Student Assistant	0.1	–	–	(1,008)	–	–
Overtime	–	–	–	(1,971)	–	–
Logistical Services:						
Support Operations:						
Personnel Officer II	0.4	1	1	2565-3095	35,396	37,142
Procurementsupport Sce Officer III	1	1	1	2447-2953	34,423	35,425
Programmer II	1	1	1	2089-2518	26,634	28,726
Auto And Equipment Garage Supervisor	1	1	1	1949-2240	23,805	25,656
Automotive Mechanic	2	2	2	1777-1949	45,460	46,784
Supervising Procurement Assistant	0.9	1	1	1690-2032	19,779	21,312
Reproduction Processes Supervisor II	1	1	1	1559-1870	19,887	21,420
Truck Driver, Range A	1.7	2	2	1532-1674	37,916	39,894
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	21,309	21,929
Shipping Receiving Assistant II	1	1	1	1493-1786	20,814	21,420
Property Clerk IIA	1	1	1	1493-1786	20,814	21,420
Supervising Account Clerk IA	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	1.9	2	2	1401-1667	38,885	40,017
Senior Secretary A	0.5	0.5	0.5	1401-1667	9,502	10,004
Purchasing Agent, Range A	5	5	5	1389-1652	95,716	99,089
Duplicating Machine Supervisor IA	1	1	1	1315-1559	18,169	18,698
Mail Services Supervisor IA	1	1	1	1315-1559	18,169	18,698
Clerical Assistant IIIA	–	1	1	1267-1500	15,401	16,536
Reproduction Processes Asst, Range A	2	3	3	1267-1500	49,688	51,847
Temporary Help	0.2	–	–	(2,989)	–	–
Stock Clerk, Range A	2	2	2	1220-1443	33,669	34,649
Duplicating Machine Oper IIA-Offset	0.8	1	1	1176-1389	14,143	15,172
Mail Clerk, Range A	0.9	1	1	1176-1389	14,440	15,493
Student Assistant	0.8	–	–	(6,899)	–	–
Overtime	–	–	–	(2,693)	–	–
Public Safety:						
Executive Assistant To The President	0.1	0.1	0.1	3079-3721	3,591	3,873
Director Of Public Safety II	1	0.5	0.5	2614-3155	18,392	18,927
Supervising Public Safety Officer II	1	1	1	2219-2675	31,197	32,105

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Supervising Public Safety Officer I	3	3	3	2022-2436	80,881	85,800
Public Safety Investigator	1	1	1	1931-2325	27,105	27,895
Public Safety Officer	7.8	8	8	1844-2219	187,798	199,874
Public Safety Dispatch,Typing,Rng A	3.9	5	5	1288-1525	81,511	86,715
Temporary Help	0.1	–	–	(1,215)	–	–
Clerical Assistant IIA	–	0.6	0.6	1093-1288	7,805	8,369
Student Assistant	0.8	0.4	0.4	(7,146)	3,556	3,659
Overtime	–	–	–	(9,868)	–	–
Evening And Night Shift Differential	–	–	–	(5,118)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	3095-3740	43,606	44,876
Assoc. Director Of Plant Operation	1	1	1	2565-3095	34,423	37,142
Work Control Coordinator	0.5	–	–	2229-2688	–	–
Senior Planner-Estimator-Scheduler	0.4	–	–	1958-2358	–	–
Administrative Assistant I	0.5	1	1	1852-2229	25,993	26,750
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Drafting Technician IIA	0.8	1	1	1811-2179	23,150	24,957
Building Service Engineer	1	1	1	1786-2051	23,917	24,613
Secretary B	1	1	1	1288-1525	17,230	18,304
Accounting Technician IIA	1	1	1	1267-1500	17,489	17,999
Stock Clerk, Range A	1	1	1	1220-1443	15,410	16,542
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	2.1	2.1	2.1	1093-1288	28,797	30,880
Overtime	–	–	–	(870)	–	–
Utility Plants:						
Chief Engineer II	0.8	–	–	2148-2471	–	–
Chief Engineer I	0.3	1	1	2051-2358	27,489	28,289
Supervising Bldg Service Engineer	1	1	1	1878-2158	25,165	25,898
Building Service Engineer	4.8	5.1	5.1	1786-2051	116,430	123,258
Building Maintenance Worker	–	0.5	0.5	1559-1705	9,085	9,775
Overtime	–	–	–	(1,550)	–	–
Building Maintenance:						
Programmer II	0.2	0.7	0.7	2089-2518	17,053	18,387
Supervising Electrician	0.2	1	1	2051-2251	23,917	25,783
Supervising Plumber	1	1	1	2051-2251	26,240	27,005
Supervisor Of Building Trades	0.7	1	1	2051-2358	23,917	25,783
Supervising Carpenter	0.5	–	–	1958-2148	–	–
Supervising Painter	1	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	25,054	25,783
Electrician I	2	2	2	1870-2051	47,833	49,226
Plumber I	3	3	3	1870-2051	71,478	73,840
Carpenter I	2	2	2	1786-1958	45,658	46,988
Painter I	3	3	3	1786-1958	68,487	70,482
Locksmith I	1	1	1	1786-1958	20,814	22,438
Supervising Procurement Assistant	1	1	1	1690-2032	23,694	24,384
Supervising Groundsworker I	1	1	1	1614-1940	21,593	23,278
Building Maintenance Worker	4	4.7	4.7	1559-1705	92,267	95,551
Temporary Help-Plant Operations	0.3	–	–	(4,570)	–	–
Automotive Equipment Operator IA	–	1	1	1532-1674	18,585	20,022
Accounting Technician IIA	0.9	0.9	0.9	1267-1500	14,411	15,470
Clerical Assistant IIA	2.9	2.9	2.9	1093-1288	41,261	43,541
Student Assistant	–	1	1	3.35-5.82	8,889	9,148
Overtime	–	–	–	(6,177)	–	–
Grounds Maintenance:						
Environmental Healthsafety Officer	1	1	1	2447-2953	34,423	35,425
Programmer II	0.3	0.3	0.3	2089-2518	7,309	7,880
Supervisor Of Groundslandscape Sces	0.9	1	1	1940-2336	23,246	25,059
Lead Automotive Equipment Mechanic	0.3	–	–	1905-2089	–	–
Automotive Mechanic	1.7	2	2	1777-1949	44,434	46,784
Supervising Groundsworker I	1	1	1	1614-1940	22,619	23,278
Tractor Operator-Laborer, Range A	0.9	1	1	1600-1753	20,443	21,039
Temporary Help-Plant Operations	0.9	–	–	(16,745)	–	–
Truck Driver, Range A	1	1	1	1532-1674	19,529	20,098
Automotive Equipment Operator IA	3.2	3	3	1532-1674	57,577	60,142
Skilled Labor	3.9	4	4	1525-1667	75,235	79,131
Lead Groundsworker, Range A	2.9	3	3	1480-1769	61,887	63,689
Tree Trimmer IIA	2	2	2	1480-1769	38,453	41,426
Irrigation Specialist	1	1	1	1419-1690	18,756	20,200
Gardener, Range A	2.5	2	2	1419-1690	37,649	40,551
Gardening Specialist, Range A	0.5	1	1	1419-1690	18,824	20,276
Tree Trimmer IA	1	1	1	1419-1690	19,702	20,276
Groundsworker, Range A	8.3	9.5	9.5	1304-1480	158,004	165,922
Duplicating Machine Oper IIA-Offset	–	1	1	1176-1389	13,998	15,016
Mail Clerk, Range A	1	1	1	1176-1389	15,537	16,676
Student Assistant	0.4	3	3	(3,789)	26,667	27,443
Overtime	–	–	–	(5,085)	–	–
Evening And Night Shift Differential	–	–	–	(81)	–	–
Custodial Services:						
Electrician I	0.9	1	1	1870-2051	22,829	24,613
Plumber I	1	1	1	1870-2051	23,917	24,613
Assistant Budget Analyst	0.4	–	–	1852-2229	–	–
Painter I	1.1	2	2	1786-1958	45,658	46,988
Chief,custodial Services III	1	1	1	1769-2128	24,819	25,542

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Equipment Technician,mechanical IA	–	1	1	1652-1986	19,257	20,746
Building Maintenance Worker	1	1	1	1559-1705	19,887	20,466
Temporary Help-Plant Operations	3.9	–	–	(68,069)	–	–
Junior Staff Analyst	0.6	1	1	1545-1852	21,593	22,222
Supervising Custodian II	1	1	1	1425-1697	19,788	20,365
Payroll Personnel Transact Clk IIA	–	0.8	0.8	1366-1622	12,736	13,676
Supervising Custodian I	2.1	3	3	1310-1552	51,533	53,984
Laborer, Range A	1	1	1	1304-1419	16,538	17,019
Window Cleaner, Range A	1	1	1	1277-1512	17,638	18,151
Clerical Assistant IIIA	0.4	1	1	1267-1500	16,356	17,561
Stock Clerk, Range A	1	1	1	1220-1443	16,834	17,325
Lead Custodian, Range A	2	3	3	1191-1407	46,974	49,576
Payroll Personnel Transact Clk IA	0.6	–	–	1171-1383	–	–
Custodian, Range A	45.4	52.2	52.2	1106-1304	765,542	800,657
Clerical Assistant IIA	0.9	2	2	1093-1288	28,293	30,286
Student Assistant	17.3	14.1	14.1	(149,013)	125,333	128,984
Overtime	–	–	–	(6,865)	–	–
Evening And Night Shift Differential	–	–	–	(6,150)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	63,948	65,810
Evening And Night Shift Differential	–	–	–	–	11,242	11,570
Non-Faculty Reclass - Continuing	–	–	–	–	59,955	141,914
Community Relations:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Public Affairs Officer I	1	1	1	2229-2588	31,333	32,245
Public Affairs Assistant II	1	1	1	1690-2032	23,694	24,384
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Totals, Institutional Support	360.7	379.8	379.8	$6,856,887	$7,593,454	$8,018,912
Independent Operations:						
Institutional Operations:						
Dean Of Educ Sces Summer Session	0.5	1	1	3512-4246	45,231	47,573
Chief Party-Overseas, Associate Prof	–	1	1	2918-3525	29,615	31,940
Lecturer-Overseas Assign-12 Mo- C	–	1	1	2784-3362	28,240	30,420
Sr Voc Instr-Overseas Assign - 12 Mo	–	5.5	5.5	2784-3362	155,319	167,308
Part Time Faculty-AY	7.3	–	–	(151,739)	–	–
Assistant Professor-12 Month	–	2.5	2.5	1927-2320	61,678	66,432
Administrative Program Specialst I	0.9	–	–	1852-2229	–	–
Carpenter I	–	2	2	1786-1958	41,628	44,876
Building Maintenance Worker	–	2.5	2.5	1559-1705	45,423	48,877
Groundsworker, Range A	1	2	2	1304-1480	32,457	34,077
Clerical Assistant IIIA	0.5	0.5	0.5	1267-1500	7,951	8,535
Secretary A	0.2	0.3	0.3	1267-1500	4,666	5,010
Senior Cashier Clerk, Range A	0.8	1	1	1267-1500	16,529	17,749
Temporary Help	6.2	2.6	2.6	(89,386)	38,403	39,521
Custodian, Range A	–	2	2	1106-1304	26,327	28,226
Clerical Assistant IIA	–	1.2	1.2	1093-1288	15,611	16,737
Student Assistant	1.9	1.8	1.8	(16,724)	16,000	16,466
Overtime	–	–	–	(19,174)	–	–
Totals, Independent Operations	19.3	26.9	26.9	$363,133	$565,078	$603,747
Totals, General Fund	1726.7	1767.9	1767.9	$40,857,063	$44,298,143	$46,704,829
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Head Resident IIA	–	1	1	1360-1614	15,858	17,019
Temporary Help	0.8	0.8	0.8	(11,581)	11,816	12,160
Head Resident IA	4.3	5	5	1256-1487	77,256	82,926
Depart Secretary IA	1	1	1	1176-1389	16,204	16,676
Student Assistant	3.5	5	5	(29,856)	44,444	45,739
Overtime	–	–	–	(1,171)	–	–
Totals, Student Service	10.6	13.8	13.8	$147,521	$192,683	$202,415
Institutional Support:						
Logistical Services:						
Housing Manager IIA	1	1	1	1852-2229	24,444	26,347
Clerical Assistant IVA	1	1	1	1401-1667	18,930	20,009
Secretary A	0.8	1	1	1267-1500	14,928	16,021
Temporary Help	–	0.1	0.1	15204- YR.	1,477	1,520
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1870-2051	23,917	24,613
Building Maintenance Worker	1	1	1	1559-1705	19,442	20,466
Temporary Help-Plant Operations	0.1	0.5	0.5	(1,280)	9,085	9,349
Supervising Custodian I	1	1	1	1310-1552	18,095	18,622
Groundsworker, Range A	3.7	4	4	1304-1480	66,419	69,708
Custodian, Range A	5.9	6	6	1106-1304	88,469	93,026
Student Assistant	7	7	7	(60,287)	62,222	64,035
Overtime	–	–	–	(1,313)	–	–
Totals, Institutional Support	22.5	23.6	23.6	$315,872	$347,428	$363,716
Totals, Dormitory Revenue Fund-Housing	33.1	37.4	37.4	$463,393	$540,111	$566,131

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Payroll Personnel Transact Clk IIA	1	1	1	1366-1622	17,329	18,622
Temporary Help	2.8	0.8	0.8	(39,438)	11,816	12,160
Payroll Personnel Transact Clk IA	–	1	1	1171-1383	13,942	14,952
Logistical Services:						
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Parking Officer, Range A	3.9	4	4	1310-1552	71,777	74,488
Public Safety Dispatch,typing,rng A	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	1	1	1	1267-1500	15,679	16,833
Temporary Help	–	0.7	0.7	15204- YR.	10,339	10,640
Clerical Assistant IIA	0.8	1	1	1093-1288	13,230	14,186
Student Assistant	1.9	–	–	(16,575)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	0.5	0.5	0.5	(8,249)	9,085	9,349
Groundsworker, Range A	2.3	4	4	1304-1480	63,354	67,241
Totals, Institutional Support	16.2	16	16	$247,023	$263,779	$276,784
Independent Operations:						
Campus Innovation:						
Automotive Equipment Operator IA	2	2	2	1532-1674	36,877	39,292
Clerical Assistant IIA	1.5	2	2	1093-1288	28,203	29,593
Totals, Independent Operations	3.5	4	4	$56,190	$65,080	$68,885
Totals, Dormitory Revenue Fund-Parking	19.7	20	20	$303,213	$328,859	$345,669
Continuing Education Revenue Fund:						
Instruction:						
Extension Instruction:						
Clerical Assistant IIA	0.5	0.5	0.5	1093-1288	7,357	7,727
Student Assistant	1.2	1.6	1.6	(9,979)	14,222	14,636
Instr Fac-Extension-Assist Prof	6.1	6.5	6.5	(83,163)	90,650	93,291
Totals, Instruction	7.8	8.6	8.6	$99,998	$112,229	$115,654
Institutional Support:						
Executive Management:						
Extended Education Specialist- IA	1	1	1	1852-2229	25,993	26,750
Clerical Assistant IIIA	0.5	1	1	1267-1500	16,278	17,077
Clerical Assistant IIB	1.5	1.5	1.5	1152-1360	20,864	22,210
Clerical Assistant IIA	0.8	–	–	1093-1288	–	–
Student Assistant	0.7	0.6	0.6	(6,065)	5,333	5,489
Community Relations:						
Clerical Assistant IIA	–	1	1	1093-1288	13,831	14,832
Student Assistant	0.7	1.1	1.1	(6,025)	9,778	10,063
Totals, Institutional Support	5.2	6.2	6.2	$75,321	$92,077	$96,421
Totals, Continuing Education Revenue Fund	13	14.8	14.8	$175,319	$204,306	$212,075
Totals, California State Polytechnic University, Pomona	1792.5	1840.1	1840.1	$41,798,988	$45,371,419	$47,828,704

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO[1]

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10	10	10	$3512-4246	$494,950	$509,563
Director Of Athletics-12 Month	–	1	1	3079-3721	37,636	40,615
Associate Dean - 12 Mo	6.5	4	4	1472-3714	169,147	175,867
Depart Chair-Assoc. Dean - 12 Mo	18.4	17.8	17.8	1472-3714	748,350	773,846
Academic Planner-12month	–	2	2	1472-3714	67,179	71,136
Depart. Chair-Assoc. Dean - AY	19.7	17.8	17.8	1297-3222	607,505	641,093
Coordinator-Teacher Education-AY	–	1.3	1.3	1297-3222	29,174	34,544
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Supervising Administrative Asst I	–	1	1	1852-2229	25,993	26,750
Administrative Aid, Range A	5.5	6	6	1593-1913	130,031	135,426
Junior Staff Analyst	1	1	1	1545-1852	21,593	22,222
Supervising Clerical Assistant IVA	0.4	1	1	1401-1667	19,003	20,009
Depart Secretary IIIA, Stenography	1	–	–	1401-1667	–	–
Senior Secretary A	3.3	3	3	1401-1667	58,327	60,026
Graphics Spec IIA,graphics Art-techn	0.5	0.5	0.5	1401-1667	9,721	10,004
Depart Secretary IIA, Stenography	9	3	3	1288-1525	52,147	54,403
Clerical Assistant IIIA	–	2	2	1267-1500	34,240	35,985
Data Control Technician, Range A	–	0.5	0.5	1215-1437	8,380	8,624
Depart Secretary IA, Stenography	12.1	5	5	1195-1413	78,100	82,366
Depart Secretary IA	–	1	1	1176-1389	14,046	15,068

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Clerical Assistant IIB	–	5.4	5.4	1152-1360	82,637	85,880
Clerical Assistant IIA	–	5.7	5.7	1093-1288	80,132	85,080
Student Assistant	–	1.8	1.8	3.35-5.82	16,000	16,466
Instructional Faculty:						
Academic Specialist-Professor-12 Mo	–	0.4	0.4	3079-3721	17,353	17,859
Professor - 12 Mo	4.8	17.5	17.5	3073-3714	754,347	777,742
Head Coach-12 Month	0.9	1	1	3073-3714	39,427	42,506
Principal Vocational Instr - 12 Mo.	10.4	–	–	3073-3714	–	–
Instr Fac-Extra Qtr-Qsyro-Assoc Prof	67.9	72	72	(1,706,274)	1,862,603	1,916,853
Lecturer - AY - D	8.5	8.1	8.1	2669-3222	281,518	293,919
Professor - AY	191.7	350.4	350.4	2669-3222	12,703,139	13,294,775
Head Coach-AY	3.8	4	4	2669-3222	144,654	150,489
Principal Vocational Instructor-AY	144.6	–	–	2669-3222	–	–
Part Time Faculty-AY	59.6	–	–	(1,243,972)	–	–
Associate Professor-12 Month	–	2.8	2.8	2431-2932	93,833	96,747
Senior Vocational Instructor - 12mo	1.6	–	–	2431-2932	–	–
Lecturer - AY - C	15.4	14.6	14.6	2114-2547	404,584	428,058
Associate Professor-AY	153.4	217.5	217.5	2114-2547	6,217,428	6,514,370
Coach-10 Month	2.6	4	4	2114-2547	108,111	113,731
Coach-AY	1.1	3	3	2114-2547	78,560	83,307
Senior Vocational Instructor - AY	94.3	3	3	2114-2547	86,317	90,072
Senior Vocational Instructor - 10mo	1	1	1	2114-2547	17,894	22,946
Lecturer - 12 Mo - B	–	1	1	1927-2320	24,671	26,573
Assistant Professor-12 Month	–	5.6	5.6	1927-2320	141,772	150,712
Intermediate Vocational Instr-12 Mo	1.2	–	–	1927-2320	–	–
Sabbatical Leave Replacement	7	15.5	15.5	(146,942)	331,045	340,374
Sabbatical Leave Difference In Pay	6.2	–	–	(129,951)	–	–
Vacation B-10	–	–	–	(15,694)	21,547	22,155
Sub Instruct Faculty-B-ASST Prof	0.4	–	–	(8,010)	–	–
Lecturer - AY - B	25.4	36.7	36.7	1679-2019	771,917	866,530
Assistant Professor-AY	41.3	131	131	1679-2019	2,727,529	3,102,343
Intermediate Vocational Instruct.-AY	34.8	–	–	1679-2019	–	–
Lecturer - AY - A	1.3	2.4	2.4	1535-1840	50,727	52,530
Lecturer - AY - L	0.3	0.2	0.2	1297-1410	3,134	3,361
Graduate Assistant, Range C	9.8	–	–	(42,811)	–	–
Visiting Teacher	0.3	–	–	(5,670)	–	–
Faculty Promotions - New	–	–	–	–	–	63,850
Faculty Promotions - Continuing	–	–	–	–	66,213	156,582
Technical And Clerical:						
Radiation Safety Officer	0.8	1	1	2391-2885	27,884	30,070
Assoc Systems Software Specialist	0.6	1	1	2369-2858	30,818	33,242
Supervisor Of Instructional Support	1	1	1	2080-2506	29,219	30,070
Instructional Support Tech. III	1	1	1	1986-2391	27,884	28,696
Supv Instructional Support Tech III	1	1	1	1986-2391	27,884	28,696
Equipment Tech. Mechanical III	4	4	4	1986-2391	111,537	114,785
Equip. Tech. Electro-Mechanical III	6	6	6	1986-2391	161,616	168,438
Equipment Tech.Electronic III	2.4	3	3	1986-2391	77,232	81,902
Supv Equip Tech III-Mechanical	1	1	1	1986-2391	27,884	28,696
Photographer II	1	1	1	1887-2272	24,139	26,025
Administrative Assistant I	0.6	0.6	0.6	1852-2229	14,163	15,267
Instructional Support Tech. IIA	6.2	6	6	1811-2179	149,111	154,523
Supv Instructional Support Tech IIA	1	1	1	1811-2179	25,400	26,140
Supervising Stage Technician IIA	1	1	1	1811-2179	24,250	26,140
Equipment Technician, mechanical IIA	1	1	1	1811-2179	23,609	25,450
Equip. Tech. Electro-Mechanical IIA	1.7	2	2	1811-2179	50,800	52,279
Equipment Technician,electronic IIA	3	3	3	1811-2179	73,863	77,141
Equip. Tech. Specialized Equip IIA	–	0.5	0.5	1811-2179	10,555	11,378
Programmer I	0.5	0.5	0.5	1753-2109	12,292	12,650
Slide Curator IIA	–	1	1	1705-2051	19,887	21,420
Instructional Support Tech IA	7	9	9	1652-1986	200,254	211,325
Stage Technician IA	1.7	2	2	1652-1986	42,148	44,571
Piano Technician IA	1	1	1	1652-1948	23,150	23,825
Equipment Tech.Electro-Mechanical IA	1	4	4	1652-1986	80,921	86,064
Equipment Technician, Electronic IA	–	0.5	0.5	1652-1986	9,628	10,373
Equipment Tech.Specialized Equip IA	1	1.5	1.5	1652-1986	30,832	32,659
Tractor Operator-Laborer, Range A	1	1	1	1600-1753	20,443	21,039
Credential Analyst	–	0.5	0.5	1593-1913	11,155	11,480
Slide Curator IA	0.8	1	1	1493-1786	19,739	21,261
Evaluation Technician I	0.9	1	1	1462-1745	20,345	20,937
Poultry Technician	1	1	1	1407-1674	19,163	20,098
Depart Secretary IIIA, Stenography	–	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	0.1	–	–	1401-1667	–	–
Athletic Equipment Attendant IIA	4	5	5	1332-1579	89,153	92,436
Instructional Support Asst IIA	1.5	2.5	2.5	1332-1579	43,143	45,086
Depart Secretary IIA, Stenography	12.9	21.5	21.5	1288-1525	365,964	382,583
Clerical Assistant IIIB	3.8	2.8	2.8	1288-1525	48,541	50,336
Depart Secretary IIA	1.9	2	2	1267-1500	33,795	35,622
Clerical Assistant IIIA	4.1	5	5	1267-1500	81,170	85,579
Temporary Help	4	–	–	(56,976)	–	–
Power Keyboard Operator, Range A	2.2	2	2	1241-1468	32,841	34,497
Data Control Technician, Range A	0.5	–	–	1215-1437	–	–
Depart Secretary IA, Stenography	5	13	13	1195-1413	209,384	217,075
Depart Secretary IA, Dictating	3.9	4	4	1195-1413	62,822	65,974
Athletic Equipment Attendant IA	1	–	–	1186-1401	–	–

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Instructional Support Asst IA	–	5	5	1186-1401	70,606	75,716
Depart Secretary IA	1.3	1	1	1176-1389	15,815	16,676
Clerical Assistant IIB	28.4	18.7	18.7	1152-1360	289,231	301,760
Clerical Assistant IIA	18.3	21.8	21.8	1093-1288	303,829	322,418
Assistant Cashier-Clerk, Range A	–	0.5	0.5	1093-1288	6,504	6,974
Intermediate Account Clerk, Range A	1	1	1	1093-1288	15,017	15,455
Clerical Assistant IA	0.5	1.8	1.8	1017-1195	21,770	23,320
Student Assistant	61.4	39.3	39.3	(529,952)	349,334	359,509
Overtime	–	–	–	(2,420)	–	–
Evening And Night Shift Differential	–	–	–	(73)	–	–
Totals, Instruction	1183.0	1190.5	1190.5	$31,964,667	$33,244,773	$35,207,772
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Librarian,prog Sces-12 Month	1	1	1	2467-2976	34,707	35,718
Supervising Librarian-12 mo	2	2	2	2462-2971	69,346	71,301
Superv Assoc. Librarian-12 Month	5	5	5	2243-2704	157,807	162,255
Associate Librarian-12 Month	4.7	5	5	2243-2704	154,762	160,532
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Superv Senior Asst Librarian-12 Mo.	1	1	1	1739-2406	28,079	28,871
Senior Assistant Librarian-12 Month	7.6	7	7	1739-2406	186,370	195,254
Library Assistant IIIA	2	2	2	1559-1870	43,606	44,876
Assistant Librarian-12 Month	2.8	0.5	0.5	1501-2063	10,014	10,779
Library Assistant IIA	9.9	10	10	1431-1705	196,663	204,436
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Senior Account Clerk, Range A	0.9	1	1	1267-1500	17,489	17,999
Library Assistant IA	13.7	6	6	1267-1500	99,501	104,094
Temporary Help	2.9	11.8	11.8	(41,436)	174,288	179,365
Stock Clerk, Range A	–	0.5	0.5	1220-1443	7,265	7,794
Clerical Assistant IIB	1	1	1	1152-1360	15,749	16,320
Book Repairer IA	0.5	1	1	1102-1299	13,610	14,597
Clerical Assistant IIA	11.3	11.5	11.5	1093-1288	164,470	173,175
Student Assistant	19.7	14.6	14.6	(169,839)	129,778	133,558
Evening And Night Shift Differential	–	–	–	(320)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	2	2	1472-3714	68,013	71,136
Audio Visual Coordinator-AY	–	1	1	1297-3222	17,894	22,946
Technical Equipment Supervisor	1	1	1	2080-2506	29,219	30,070
Equipment Tech.Electronic III	1	1	1	1986-2391	27,884	28,696
Supv Equip Tech III-Electronic	1	1	1	1986-2391	27,884	28,696
Intermediate Vocational Instr.-12 Mo	–	1	1	1927-2320	24,671	26,573
Photographer II	1	1	1	1887-2272	26,487	27,259
Graphic Artist II	1	1	1	1887-2272	26,487	27,259
Equipment Technician,electronic IIA	0.7	–	–	1811-2179	–	–
Supv Instructional Support Tech IA	0.5	0.5	0.5	1652-1986	10,765	11,601
Equipment Tech.Electro-Mechanical IA	0.8	1.6	1.6	1652-1986	35,709	37,544
Photographer I	0.9	1	1	1644-1976	21,918	23,633
Graphic Artist I	2	2	2	1644-1976	42,222	44,380
Instructional Support Asst. IIIA	1	1	1	1512-1811	19,633	21,154
Library Assistant IIA	1	1	1	1431-1705	19,887	20,466
Instructional Support Asst. IIA	1.9	2.1	2.1	1332-1579	35,329	37,516
Secretary A	1	1	1	1267-1500	17,003	17,999
Library Assistant IA	1	1	1	1267-1500	17,489	17,999
Temporary Help	–	3.3	3.3	15204- YR.	48,742	50,161
Depart Secretary IA, Dictating	1	1	1	1195-1413	16,476	16,956
Clerical Assistant IIA	1	1	1	1093-1288	14,073	15,091
Student Assistant	8.3	–	–	(71,662)	–	–
Overtime	–	–	–	(615)	–	–
Television Services:						
Supv Instructional Support Tech IA	0.5	0.5	0.5	1652-1986	10,765	11,601
Equipment Tech.Electro-Mechanical IA	0.5	0.5	0.5	1652-1986	10,806	11,645
Computing Support:						
Data Processing Manager II	0.5	1	1	3170-3831	42,605	45,970
Data Processing Manager I	–	1	1	2830-3418	33,001	35,603
Supervising Programmer	1	1	1	2518-3038	35,424	36,456
Programmer III	2	2	2	2518-3038	69,080	72,911
Instruct. Computing Consultant III	0.9	1	1	2518-3038	29,355	31,660
Associate Systems Analyst	2	2	2	2369-2858	66,645	68,586
Assoc. Systems Software Specialist	1.7	2	2	2369-2858	58,497	63,087
Programmer II	2.6	3	3	2089-2518	78,078	82,744
Instruct. Computing Consultant II	2	3	3	2089-2518	78,684	83,990
Equipment Tech.Electronic III	1	1	1	1986-2391	25,517	26,826
Assist Systems Software Specialist	0.7	1	1	1967-2369	24,786	26,720
Data Processing Supervisor II	1	1	1	1811-2179	25,400	26,140
Programmer I	0.3	–	–	1753-2109	–	–
Instruct. Computing Consultant I	0.8	–	–	1753-2109	–	–
Equipment Technician,electronic IA	1	1	1	1652-1986	23,150	23,825
Data Processing Supervisor I	–	1	1	1512-1811	17,638	18,940
Senior Computer Operator, Range A	1.9	2	2	1480-1769	39,308	41,430
Senior Data Control Tech., Range A	1.7	2	2	1366-1622	34,830	36,557
Computer Operator, Range A	2.4	3	3	1304-1545	51,452	53,969
Secretary B	0.4	1	1	1288-1525	16,000	17,077
Clerical Assistant IIIA	0.6	1	1	1267-1500	16,529	17,749

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Temporary Help	2.4	0.1	0.1	(34,104)	1,477	1,520
Senior Data Entry Operator, Range A	0.5	1	1	1236-1462	17,044	17,541
Data Control Technician, Range A	1	1	1	1215-1437	16,414	17,248
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Data Entry Operator, Range A	0.1	0.7	0.7	1106-1304	9,214	9,879
Student Assistant	4.3	0.3	0.3	(37,445)	2,667	2,744
Evening And Night Shift Differential	-	-	-	(891)	-	-
Ancillary Support:						
College Farm:						
Professor - 12 Mo	-	2.6	2.6	3073-3714	110,971	114,798
Production Manager - 12 Mo	4	-	-	1472-3714	-	-
Professor - AY	-	0.7	0.7	2669-3222	25,846	27,002
Production Manager - AY	1.1	-	-	1297-3222	-	-
Veterinarian II	1	1	1	2565-3095	29,899	32,245
Associate Professor-12 Month	-	0.5	0.5	2431-2932	17,108	17,590
Associate Professor-AY	-	0.2	0.2	2114-2547	5,832	6,100
Farm Supervisor II	1	1	1	2013-2425	28,280	29,103
Equip.Tech.Specialized Equip. III	1	1	1	1986-2391	27,884	28,696
Assistant Professor-12 Month	-	1	1	1927-2320	27,079	27,842
Electrician I	1	1	1	1870-2051	23,917	24,613
Plumber I	1	1	1	1870-2051	23,917	24,613
Heavy Equipment Mechanic	1	-	-	1861-2041	-	-
Equipment Technician,mechanical IIA	1	1	1	1811-2179	25,400	26,140
Animal Health Technician	0.2	-	-	1810-2178	-	-
Carpenter I	0.8	1	1	1786-1958	21,473	23,142
Painter I	2	2	2	1786-1958	45,658	46,988
Livestock Technician II	0.5	0.5	0.5	1753-2109	10,996	11,850
Tractor Operator-Laborer, Range A	4.7	5	5	1600-1753	100,425	104,253
Temporary Help-Plant Operations	0.1	2.2	2.2	(1,523)	39,972	41,136
Clerical Assistant IIA	0.5	1	1	1093-1288	13,614	14,597
Student Assistant	19.6	17.8	17.8	(168,986)	158,222	162,831
Overtime	-	-	-	(373)	-	-
Student Writing Skills:						
Part Time Faculty-AY	2.1	-	-	(44,827)	-	-
Temporary Help	0.4	-	-	(5,306)	-	-
Student Assistant	0.3	-	-	(2,722)	-	-
Totals, Academic Support	194.2	185.0	185.0	$3,577,399	$3,734,067	$3,899,196
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Prog Off IV -12 Mo.	-	1	1	2435-2938	28,403	30,617
Student Affairs Officer - 12 Mo.	2.5	2	2	1931-2324	50,480	53,765
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	-	1	1	1769-2128	20,629	22,222
Student Affairs Officer III - AY	-	2	2	1682-2022	43,198	45,398
Depart Secretary IIA	1	1	1	1267-1500	17,489	17,999
Clerical Assistant IIB	1.5	1.5	1.5	1152-1360	23,101	24,090
Clerical Assistant IIA	-	0.3	0.3	1093-1288	3,903	4,184
Student Assistant	0.3	-	-	(2,598)	-	-
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off V -12 Mo.	-	1	1	3079-3721	35,906	38,732
Student Affairs Officer IV - 12 Mo	1	1	1	2435-2938	30,587	32,990
Student Affairs Prog Off IV -12 Mo.	1	-	-	2435-2938	-	-
Student Affairs Officer - 12 Mo.	2	2	2	1931-2324	52,486	55,260
Superv Stdnt Affairs Off III-12 Mo.	-	1	1	1931-2324	22,508	24,270
Student Affairs Assistant II- 12 Mo	1.2	1	1	1769-2128	23,067	24,867
Student Affairs Officer III - AY	1	1	1	1682-2022	22,170	23,901
Student Affairs Assistant I - 12 Mo	0.2	1	1	1545-1852	20,870	22,222
Depart Secretary IIA, Stenography	0.7	1	1	1288-1525	15,017	16,116
Clerical Assistant IIB	1	1	1	1152-1360	15,367	16,320
Clerical Assistant IIA	0.7	1	1	1093-1288	13,009	13,947
Student Assistant	1.6	2	2	(14,131)	17,778	18,296
Counseling And Career Guidance:						
Counseling:						
Counselor - 12 Mo - Professor	1	1	1	3079-3721	43,384	44,647
Academic Specialist-Professor-12 Mo	0.5	1	1	3079-3721	43,384	44,647
Student Affairs Officer V - 12 Mo	1	2	2	3079-3721	74,609	80,497
Student Affairs Prog Off V -12 Mo.	2	2	2	3079-3721	82,392	86,741
Student Affairs Officer V - AY	3	2	2	2674-3228	75,272	77,465
Counselor - 12 Mo - Assoc Professor	1	1	1	2435-2938	34,250	35,247
Student Affairs Officer IV - 12 Mo	2.5	3	3	2435-2938	93,359	98,983
Student Affairs Prog Off IV -12 Mo.	0.4	-	-	2435-2938	-	-
Student Affairs Officer - 12 Mo.	2	1	1	1931-2324	27,105	27,895
Student Affairs Officer III - AY	2	1	1	1682-2022	23,583	24,270
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Depart Secretary IIIA, Stenography	0.1	-	-	1401-1667	-	-
Temporary Help	1.6	0.4	0.4	(23,452)	5,908	6,080
Clerical Assistant IIA	1.4	1.5	1.5	1093-1288	21,354	22,850
Student Assistant	0.5	0.5	0.5	(4,115)	4,444	4,574
Testing:						
Student Affairs Officer IV - AY	-	1	1	2118-2552	24,695	26,623
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	24,510	26,422
Student Affairs Trainee	0.6	1	1	1419-1545	18,009	18,533

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.4	–	–	(5,187)	–	–
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	0.6	0.6	0.6	1093-1288	8,955	9,273
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	38,551	41,601
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	4.8	5.5	5.5	1769-2128	124,630	133,327
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1769-2128	20,629	22,222
Clerical Assistant IIIA	0.8	1	1	1267-1500	17,489	17,999
Clerical Assistant IIA	3.7	3.8	3.8	1093-1288	53,790	57,108
Student Assistant	0.4	–	–	(3,667)	–	–
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Counselor - AY - Professor	0.8	1	1	2674-3228	32,431	34,978
Counselor - AY - Associate Professor	0.2	–	–	2118-2552	–	–
Student Affairs Officer - 12 Mo.	–	2.5	2.5	1931-2324	56,269	60,674
Superv Stdnt Affairs Off III-12 Mo.	1.7	2	2	1931-2324	52,094	54,836
Student Affairs Assistant II- 12 Mo	4.6	6.5	6.5	1769-2128	143,747	153,708
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	20,165	21,726
Stud. Pers Tech, Financial Aid, Rg A	3.5	3	3	1462-1745	54,884	59,056
Student Affairs Trainee	–	1	1	1419-1545	16,538	17,757
Clerical Assistant IIIB	–	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	1	2	2	1267-1500	29,540	31,698
Temporary Help	1.9	–	–	(27,068)	–	–
Clerical Assistant IIB	1.8	2	2	1152-1360	30,803	32,359
Clerical Assistant IIA	4.9	5	5	1093-1288	67,456	72,331
Student Assistant	0.9	1	1	(7,758)	8,889	9,148
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	1	1	1	4723-5719	66,682	68,624
Physician III-12 Mo-Range B	1	1	1	4503-5451	63,567	65,419
Physician II-12 Mo - Range B	1	1	1	4293-5197	60,589	62,353
Physician II-10 Mo - Range A	0.1	0.3	0.3	4293-5197	13,392	14,202
Physician II-10 Mo - Range B	2.3	2.8	2.8	4293-5197	132,598	138,559
Physician I-12 Mo - Range A	–	0.5	0.5	4094-4931	23,867	25,758
Physician I-12 Mo - Range B	1	1	1	4094-4931	57,499	59,173
Physician I-10 Mo - Range A	0.1	0.5	0.5	4094-4931	23,958	24,656
Physician I-10 Mo - Range B	1.1	1.5	1.5	4094-4931	64,665	68,836
Pharmacist - 10 Month Range A	0.4	0.6	0.6	2369-2858	14,940	16,114
Pharmacist - 12 Month	1	1	1	2369-2858	33,323	34,293
Administrative Program Specialst II	0.4	1	1	2229-2688	28,103	30,303
Administrative Assistant II	0.6	–	–	2229-2688	–	–
Superv Clinical Lab Technologist	1	1	1	2199-2651	30,912	31,813
Registered Nurse IV - 12 Month	1	1	1	2022-2436	28,403	29,231
Clinical Lab. Technologist IIA	1.7	2	2	2004-2414	53,789	57,045
Nurse Practitioner 10 Month Range A	4.3	4	4	1844-2219	83,356	86,479
Nurse Practitioner - 12 Month	1.6	2	2	1844-2219	47,388	49,812
Supervising Reg Nurse III-10 Mo Rna	–	1	1	1844-2219	17,922	19,313
Health Educator	–	1	1	1769-2128	20,629	22,222
Registered Nurse II-10 Month Rng A	1.1	1	1	1682-2022	19,652	20,225
Supervising Clerk II	0.7	1	1	1629-1958	21,473	23,142
Radiologic Technologist IIA	0.8	1	1	1629-1958	22,145	23,494
Registered Nurse I - 10 Month Rng A	–	0.5	0.5	1572-1887	7,637	8,220
Radiologic Technologist IA	0.1	0.5	0.5	1525-1827	8,893	9,553
Supervising Clerk I	0.3	–	–	1431-1705	–	–
Medical Secretary, Range A	1	1	1	1401-1667	16,340	17,541
Storekeeper IA	0.5	1	1	1315-1559	18,169	18,698
Clerical Assistant IIIA	0.8	1.5	1.5	1267-1500	24,692	25,923
Temporary Help	1.9	0.5	0.5	(27,922)	7,385	7,600
Stock Clerk, Range A	0.5	–	–	1220-1443	–	–
Medical Transcriber, Range A	2.2	2	2	1195-1413	32,952	33,912
Clerical Assistant IIA	2.9	3	3	1093-1288	44,548	46,364
Clinical Aid IIA	3	3	3	1050-1236	42,237	44,046
Clinical Aid, Range A	–	0.6	0.6	1013-1191	7,226	7,742
Student Assistant	1.2	1	1	(10,574)	8,889	9,148
Overtime	–	–	–	(67)	–	–
Housing Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Clerical Assistant IIA	1.5	1.5	1.5	1093-1288	20,214	21,675
Student Assistant	0.9	–	–	(7,994)	–	–
Overtime	–	–	–	(993)	–	–
Disabled Students:						
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	23,515	25,349
Clerical Assistant IIIA	0.7	1	1	1267-1500	15,190	16,307
Temporary Help	0.5	2	2	(7,166)	29,540	30,401
Clerical Assistant IIA	0.3	–	–	1093-1288	–	–
Student Assistant	2.8	1.2	1.2	(23,954)	10,667	10,977
Totals, Student Service	125.6	141.6	141.6	$2,879,785	$3,403,113	$3,581,602

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	4658-6206	72,368	74,476
Vice President	2.2	2	2	3958-4782	111,537	114,785
Executive Dean	1	1	1	3512-4246	49,514	50,956
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Business Manager III	1	1	1	3512-4246	49,514	50,956
Academic Specialist-Professor-12 Mo	1	1	1	3079-3721	43,384	44,647
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	42,549	44,647
Administrative Program Specialst III	0.5	–	–	2688-3245	–	–
Sr Vocation Instruct-Bldg Prog-12 Mo	1	1	1	2435-2938	34,250	35,247
Supervising Administrative Asst II	–	1	1	2229-2688	25,993	28,022
Public Affairs Officer I	0.4	2	2	2229-2688	57,326	60,267
Administrative Assistant I	2.7	2	2	1852-2229	47,586	50,028
Executive Secretary, Range A	1	1	1	1629-1958	22,829	23,494
Administrative Aid, Range A	2	2	2	1593-1913	44,620	45,919
Administrative Secretary, Range A	2.3	3	3	1493-1786	59,044	61,539
Senior Secretary A	0.4	–	–	1401-1667	–	–
Graphics Spec IIA,graphics Art-techn	0.5	0.5	0.5	1401-1667	9,721	10,004
Clerical Assistant IIIB	2	2	2	1288-1525	35,572	36,608
Depart Secretary IA, Stenography	1	1	1	1195-1413	16,476	16,956
Clerical Assistant IIB	0.6	0.5	0.5	1152-1360	7,738	8,160
Student Assistant	0.2	0.1	0.1	(1,870)	889	915
Overtime	–	–	–	(27)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2953-3567	41,591	42,803
Associate Systems Analyst	0.8	1	1	2369-2858	30,101	32,466
Accountant Specialist II	1	1	1	2229-2688	31,333	32,245
Associate Budget Specialist	1	1	1	2229-2688	31,333	32,245
Administrative Assistant II	0.4	1	1	2229-2688	25,993	28,022
Supervising Administrative Asst II	0.9	1	1	2229-2688	27,229	29,370
Payroll Supervisor II	1	1	1	1852-2229	25,797	26,750
Assistant Budget Analyst	0.5	1	1	1852-2229	21,593	23,278
Supervising Account Clerk II	1	1	1	1629-1958	22,572	23,494
Payroll Personnel Trans Clerk IIIA	1	1	1	1552-1861	21,704	22,336
Junior Staff Analyst	0.5	–	–	1545-1852	–	–
Supervising Accounting Tech. III	2.9	3	3	1525-1827	61,182	63,867
Property Clerk IIA	1	1	1	1493-1786	20,814	21,420
Supervising Account Clerk IA	2	2	2	1431-1705	39,330	40,933
Clerical Assistant IVA	1	1	1	1401-1667	19,223	20,009
Payroll Personnel Transact Clk IIA	4.2	5	5	1366-1622	93,657	96,599
Senior Data Control Tech., Range A	1	1	1	1366-1622	17,840	19,182
Senior Account Clerk, Range A	5.3	6	6	1267-1500	100,552	104,995
Accounting Technician IIA	1.6	2.5	2.5	1267-1500	39,645	41,772
Temporary Help	2.4	2.5	2.5	(34,608)	36,925	38,001
Data Control Technician, Range A	1	1	1	1215-1437	15,957	17,130
Depart Secretary IA, Dictating	1	1	1	1195-1413	15,414	16,548
Inventory Clerk, Range A	0.9	1	1	1134-1338	13,491	14,469
Data Entry Operator, Range A	1.9	2	2	1106-1304	28,824	30,248
Clerical Assistant IIA	–	3	3	1093-1288	39,027	41,842
Assistant Cashier-Clerk, Range A	1	1.5	1.5	1093-1288	20,011	21,457
Intermediate Account Clerk, Range A	6.7	8.8	8.8	1093-1288	123,348	130,992
Student Assistant	2.4	–	–	(21,130)	–	–
Overtime	–	–	–	(2,407)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Superv Stdnt Affairs Asst IV	2	2	2	2303-2777	64,742	66,627
Associate Administrative Analyst	0.4	–	–	2229-2688	–	–
Student Affairs Officer - 12 Mo.	2	1	1	1931-2324	27,105	27,895
Assistant Administrative Analyst	0.3	1	1	1852-2229	21,593	23,278
Student Affairs Assistant II- 12 Mo	–	1	1	1769-2128	24,819	25,542
Supervising Clerk II	1	1	1	1629-1958	22,829	23,494
Credential Analyst	0.5	0.5	0.5	1593-1913	11,155	11,480
Evaluation Technician II	0.4	1	1	1593-1913	18,565	20,009
Student Affairs Assistant I - 12 Mo	–	1	1	1545-1852	18,009	19,373
Evaluation Technician I	6.1	8.5	8.5	1462-1745	161,282	169,685
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	2	2	2	1401-1667	38,007	40,017
Supervising Micrographics Tech. IA	1	1	1	1401-1667	18,565	20,009
Clerical Assistant IIIB	2.1	2	2	1288-1525	32,803	34,420
Secretary B	0.4	1	1	1288-1525	16,457	17,668
Micrographics Technician, Range A	1.3	2	2	1288-1525	30,892	33,165
Clerical Assistant IIIA	13.7	15	15	1267-1500	249,216	261,965
Temporary Help	3.6	3.5	3.5	(51,866)	51,696	53,201
Power Keyboard Operator, Range A	1	1	1	1241-1468	16,402	17,617
Data Control Technician, Range A	1	2	2	1215-1437	31,234	32,773
Clerical Assistant IIB	0.1	–	–	1152-1360	–	–
Clerical Assistant IIA	11.2	14	14	1093-1288	192,722	204,702
Student Assistant	4.4	4.4	4.4	(38,176)	39,111	40,250
Overtime	–	–	–	(9,003)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	22,508	24,270
Temporary Help	4.6	1	1	(66,412)	14,770	15,200
Student Assistant	1.8	–	–	(15,218)	–	–

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Employee Personnel And Records:				SALARY RANGE		
Personnel Officer I	1	1	1	2336-2817	32,841	33,797
Personnel Management Specialist II	2	2	2	2229-2688	62,665	64,490
Administrative Program Specialst II	1	1	1	2229-2688	31,333	32,245
Personnel Management Specialist I	2	2	2	1852-2229	51,595	53,500
Administrative Aid, Range A	1	1	1	1593-1913	22,310	22,960
Supervising Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Senior Data Control Tech., Range A	0.7	1	1	1366-1622	15,920	17,096
Clerical Assistant IIIA	0.9	1	1	1267-1500	16,130	16,924
Temporary Help	0.5	–	–	(7,192)	–	–
Power Keyboard Operator, Range A	0.6	–	–	1241-1468	–	–
Clerical Assistant IIB	0.5	–	–	1152-1360	–	–
Clerical Assistant IIA	–	1.5	1.5	1093-1288	19,646	21,064
Student Assistant	0.2	–	–	(1,404)	–	–
Logistical Services:						
Support Operations:						
Procurementsupport Sce Officer III	1	1	1	2447-2953	32,589	35,154
Auto And Equipment Garage Supervisor	1	1	1	1949-2240	26,117	26,877
Procurementsupport Sce Officer I	0.3	1	1	1852-2229	21,593	23,278
Automotive Mechanic	4	5	5	1777-1949	110,878	115,905
Procurement Assistant, Range A	0.1	–	–	1690-2032	–	–
Supervising Procurement Assistant	0.4	–	–	1690-2032	–	–
Tractor Operator-Laborer, Range A	1	1	1	1600-1753	20,443	21,039
Reproduction Processes Supervisor II	1	1	1	1559-1870	21,803	22,438
Shipping Receiving Assistant II	1	1	1	1493-1786	20,814	21,420
Mechanics Helper	0.9	–	–	1487-1622	–	–
Mail Services Supervisor II	1	1	1	1431-1705	19,887	20,466
Purchasing Agent, Range A	1.7	2	2	1389-1652	38,514	39,636
Secretary B	–	1	1	1288-1525	15,071	16,175
Clerical Assistant IIIA	3.9	4	4	1267-1500	69,958	71,995
Secretary A	0.7	–	–	1267-1500	–	–
Reproduction Processes Asst, Range A	4.3	5	5	1267-1500	86,961	89,994
Warehouse Worker, Range A	4	4	4	1267-1500	69,958	71,995
Temporary Help	0.4	1.9	1.9	(5,917)	28,063	28,881
Mail Clerk, Range A	3	3	3	1176-1389	46,898	48,900
Duplicat Mach Oper IIA-Direct Impr..	0.7	–	–	1134-1338	–	–
Clerical Assistant IIA	2	2	2	1093-1288	28,388	30,442
Telephone Operator, Range A	1.6	2	2	1093-1288	28,848	30,286
Student Assistant	1.6	–	–	(13,569)	–	–
Overtime	–	–	–	(844)	–	–
Public Safety:						
Director Of Public Safety III	1	0.5	0.5	2871-3468	20,221	20,810
Environmental Healthsafety Officer	1	1	1	2447-2953	33,500	35,425
Supervising Public Safety Officer II	1	1	1	2219-2675	31,197	32,105
Supervising Public Safety Officer I	1.6	2	2	2022-2436	51,986	54,645
Public Safety Investigator	2	2	2	1931-2325	52,394	55,160
Supv Campus Fire Apparatus Engineer	0.8	1	1	1931-2325	27,105	27,895
Public Safety Officer	7.4	7.5	7.5	1844-2219	188,127	196,053
Campus Fire Apparatus Engineer	4	4	4	1761-2118	96,183	100,058
Public Safety Dispatch,typing,rng A	2.8	3	3	1288-1525	48,371	51,599
Temporary Help	–	3.8	3.8	15204- YR.	56,127	57,762
Student Assistant	5.6	–	–	(48,291)	–	–
Overtime	–	–	–	(32,569)	–	–
Evening And Night Shift Differential	–	–	–	(4,066)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	3095-3740	42,935	44,876
Assoc. Director Of Plant Operation	1	1	1	2565-3095	36,091	37,142
Temporary Help-Plant Operations	0.6	–	–	(9,889)	–	–
Drafting Technician IA	1	1	1	1512-1811	18,404	19,818
Clerical Assistant IVA	–	1	1	1401-1667	16,340	17,541
Clerical Assistant IIIB	0.9	–	–	1288-1525	–	–
Clerical Assistant IIB	0.8	2	2	1152-1360	29,986	31,754
Clerical Assistant IIA	–	0.5	0.5	1093-1288	6,504	6,974
Student Assistant	0.7	–	–	(6,287)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	2148-2471	28,811	29,650
Chief Engineer I	1	1	1	2051-2358	27,489	28,289
Refrigeration Mechanic	2	2	2	2051-2251	52,481	54,009
Plumber I	1	1	1	1870-2051	23,917	24,613
Maintenance Mechanic	1	1	1	1870-2051	23,917	24,613
Planner-estimator-scheduler	–	1	1	1852-2229	21,593	23,278
Building Service Engineer	4.9	5	5	1786-2051	119,039	123,066
Operating Engineer	4	5	5	1566-1713	97,928	101,862
Overtime	–	–	–	(532)	–	–
Evening And Night Shift Differential	–	–	–	(1,310)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2051-2251	26,240	27,005
Supervising Plumber	1	1	1	2051-2251	26,240	27,005
Supervisor Of Building Trades	1	1	1	2051-2358	27,489	28,289
Supervising Carpenter	1	1	1	1958-2148	25,054	25,783
Supervising Painter	1	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	25,054	25,783
Painter II	0.8	1	1	1870-2051	23,917	24,613
Electrician I	3	3	3	1870-2051	71,750	73,840
Plumber I	1	1	1	1870-2051	23,917	24,613

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sheet Metal Worker	1	1	1	1870-2051	23,101	24,613
Carpenter I	3	3	3	1786-1958	68,487	70,482
Painter I	4.8	6	6	1786-1958	132,944	138,852
Locksmith I	1	1	1	1786-1958	22,829	23,494
Fusion Welder	0.8	1	1	1777-1949	22,329	23,180
Equipment Technician,electronic IA	1	1	1	1652-1986	23,150	23,825
Tractor Operator-Laborer, Range A	2	2	2	1600-1753	40,887	42,078
Operating Engineer	1	1	1	1566-1713	19,974	20,556
Building Maintenance Worker	3.4	4	4	1559-1705	78,245	81,408
Temporary Help-Plant Operations	0.5	2.1	2.1	(9,550)	38,155	39,267
Skilled Labor	1.1	2	2	1525-1667	35,572	38,211
Clerical Assistant IIA	0.2	0.5	0.5	1093-1288	7,509	7,727
Student Assistant	6	–	–	(51,517)	–	–
Overtime	–	–	–	(70)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1769-2128	24,819	25,542
Tractor Operator-Laborer, Range A	1.9	2	2	1600-1753	40,353	42,078
Lead Groundsworker, Range A	3	3	3	1480-1769	61,114	63,689
Tree Trimmer IIA	1	1	1	1480-1769	20,629	21,230
Irrigation Specialist	1	1	1	1419-1690	19,117	20,276
Pest Control-spray Spec., Range A	1	1	1	1419-1690	19,702	20,276
Tree Trimmer IA	1	1	1	1419-1690	19,702	20,276
Groundsworker, Range A	11.8	13.5	13.5	1304-1480	227,551	237,135
Clerical Assistant IIB	0.5	–	–	1152-1360	–	–
Student Assistant	2.9	3.4	3.4	(24,771)	30,222	31,103
Overtime	–	–	–	(207)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1769-2128	22,798	24,577
Temporary Help-Plant Operations	1.3	–	–	(22,861)	–	–
Supervising Custodian II	0.5	1	1	1425-1697	16,970	18,228
Storekeeper IA	1	1	1	1315-1559	15,994	17,172
Supervising Custodian I	4.3	5	5	1310-1552	87,657	90,872
Lead Custodian, Range A	5	5	5	1191-1407	81,612	84,397
Clerical Assistant IIB	0.5	–	–	1152-1360	–	–
Custodian, Range A	67.9	79.9	79.9	1106-1304	1,155,744	1,214,323
Student Assistant	12.2	19.2	19.2	(104,988)	170,667	175,638
Overtime	–	–	–	(290)	–	–
Evening And Night Shift Differential	–	–	–	(9,669)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	62,521	64,342
Evening And Night Shift Differential	–	–	–	–	17,330	17,834
Non-Faculty Reclass - Continuing	–	–	–	–	65,085	154,055
Community Relations:						
Public Affairs Officer I	1	1	1	2229-2688	31,333	32,245
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIA	0.8	1	1	1093-1288	13,009	13,947
Student Assistant	0.5	0.4	0.4	(3,943)	3,556	3,659
Totals, Institutional Support	384.9	421.0	421.0	$7,065,501	$8,055,142	$8,492,376
Independent Operations:						
Institutional Operations:						
Business Manager III	1	1	1	3512-4246	49,514	50,956
Part Time Faculty-AY	14.9	11.5	11.5	(310,657)	256,536	263,766
Accountant I	1	1	1	1852-2229	25,993	26,750
Administrative Assistant I	0.4	0.4	0.4	1852-2229	9,442	10,178
Building Service Engineer	1.4	2	2	1786-2051	47,833	49,226
Depart Secretary IIA, Stenography	0.5	–	–	1288-1525	–	–
Temporary Help	20	25.9	25.9	(286,412)	382,548	393,690
Duplicat Mach Oper IIA-Direct Impr..	1	1	1	1134-1338	15,094	16,053
Intermediate Account Clerk, Range A	2	2	2	1093-1288	30,035	30,910
Student Assistant	21	22.5	22.5	(181,301)	200,000	205,825
Overtime	–	–	–	(45,649)	54,590	56,180
Evening And Night Shift Differential	–	–	–	(1,027)	1,545	1,590
Totals, Independent Operations	63.2	67.3	67.3	$1,012,673	$1,073,130	$1,105,124
Totals, General Fund	1950.9	2005.4	2005.4	$46,500,025	$49,510,225	$52,286,070
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	22,977	24,770
Head Resident IIA	2.5	3	3	1360-1614	51,220	54,149
Temporary Help	9	–	–	(129,708)	–	–
Head Resident IA	3.9	6	6	1256-1487	93,234	100,280
Clerical Assistant IIA	1	1	1	1093-1288	13,212	14,166
Student Assistant	6.2	5.3	5.3	(53,276)	47,111	48,483
Resident Assistant, Range B	–	48.9	48.9	0-3395	141,214	145,327
Totals, Student Service	23.6	65.2	65.2	$316,004	$368,968	$387,175
Institutional Support:						
Financial Operations:						
Payroll Personnel Transact Clk IIA	1	1	1	1366-1622	17,090	18,359
Senior Account Clerk, Range A	1	1	1	1267-1500	17,489	17,999
Temporary Help	–	–	–	(49)	–	–

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Power Keyboard Operator, Range A	0.4	1	1	1241-1468	14,461	15,518
Assistant Cashier-Clerk, Range A	1	1	1	1093-1288	15,017	15,455
Overtime	–	–	–	(23)	–	–
Logistical Services:						
Housing Manager IIB	1	1	1	2032-2447	28,539	29,370
Junior Staff Analyst	0.7	–	–	1545-1852	–	–
Warehouse Worker, Range A	1	1	1	1267-1500	16,587	17,811
Depart Secretary IA, Stenography	0.1	1	1	1195-1413	14,233	15,264
Clerical Assistant IIB	1.1	–	–	1152-1360	–	–
Clerical Assistant IIA	0.1	–	–	1093-1288	–	–
Overtime	–	–	–	(760)	–	–
Evening And Night Shift Differential	–	–	–	(14)	–	–
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	2051-2251	26,240	27,005
Carpenter II	0.9	1	1	1870-2051	23,917	24,613
Electrician I	1	1	1	1870-2051	23,917	24,613
Plumber I	1	1	1	1870-2051	23,917	24,613
Carpenter I	1	1	1	1786-1958	22,829	23,494
Painter I	0.9	1	1	1786-1958	22,829	23,494
Locksmith I	1	1	1	1786-1958	22,829	23,494
Building Service Engineer	1	1	1	1786-2051	23,917	24,613
Chief,custodial Services III	1	1	1	1769-2128	24,819	25,542
Building Maintenance Worker	4	4	4	1559-1705	78,023	81,408
Temporary Help-Plant Operations	3	1.8	1.8	(52,321)	32,705	33,657
Supervising Custodian I	2	2	2	1310-1552	35,871	37,244
Groundsworker, Range A	3.4	3.5	3.5	1304-1480	58,095	61,474
Clerical Assistant IIIA	1	1	1	1267-1500	17,307	17,999
Lead Custodian, Range A	0.6	–	–	1191-1407	–	–
Custodian, Range A	24	26	26	1106-1304	370,521	389,779
Clerical Assistant IIA	1	1	1	1093-1288	14,073	15,091
Student Assistant	11.4	12	12	(98,150)	106,667	109,774
Overtime	–	–	–	(2,979)	6,180	6,360
Evening And Night Shift Differential	–	–	–	–	505	519
Totals, Institutional Support	66.6	67.3	67.3	$1,024,275	$1,058,577	$1,104,562
Totals, Dormitory Revenue Fund-Housing	90.2	132.5	132.5	$1,340,279	$1,427,545	$1,491,737
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk, Range A	1	1	1	1093-1288	15,017	15,455
Logistical Services:						
Parking Officer, Range A	3	3	3	1310-1552	51,269	52,763
Public Safety Dispatcher, Range A	0.9	1	1	1288-1525	15,017	16,116
Clerical Assistant IIIA	1	1	1	1267-1500	15,957	17,130
Student Assistant	1.7	0.9	0.9	(14,638)	8,000	8,233
Evening And Night Shift Differential	–	–	–	–	403	414
Physical Plant Operations:						
Groundsworker, Range A	2.5	2.5	2.5	1304-1480	40,787	43,594
Student Assistant	0.9	–	–	(7,472)	–	–
Totals, Institutional Support	11.0	9.4	9.4	$151,742	$146,450	$153,705
Independent Operations:						
Campus Innovation:						
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1093-1288	7,408	7,727
Student Assistant	1	0.3	0.3	(8,461)	2,667	2,744
Totals, Independent Operations	1.5	0.8	0.8	$15,363	$10,075	$10,471
Totals, Dormitory Revenue Fund-Parking	12.5	10.2	10.2	$167,105	$156,525	$164,176
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Lecturer - 12 Mo - A	–	1	1	1757-2114	16,460	16,924
Instr Fac-Summer Session-Asst Prof	1.4	2.1	2.1	(23,627)	36,204	36,204
Lecturer - AY - L	0.9	–	–	1297-1410	–	–
Clerical Assistant IIB	1.2	1	1	1152-1360	15,858	16,320
Clerical Assistant IA	0.8	1	1	1017-1195	12,267	12,885
Extension Instruction:						
Student Assistant	0.5	1.3	1.3	(4,733)	11,556	11,892
Instr Fac-Extension-Assist Prof	3.8	3.5	3.5	(51,987)	48,812	50,233
Totals, Instruction	8.6	9.9	9.9	$123,089	$141,157	$144,458
Academic Support:						
Computing Support:						
Student Assistant	–	0.1	0.1	3.35-5.82	889	915
Totals, Academic Support	0.0	0.1	0.1	$0	$889	$915
Institutional Support:						

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Executive Management:				SALARY RANGE		
Junior Staff Analyst	1	1	1	1545-1852	21,593	22,222
Clerical Assistant IIIA	1	2	2	1267-1500	30,648	32,896
Temporary Help	3	–	–	(43,621)	–	–
Clerical Assistant IIA	0.9	2	2	1093-1288	26,018	27,895
Student Assistant	0.5	1	1	(4,326)	8,889	9,148
Financial Operations:						
Student Assistant	–	0.1	0.1	3.35-5.82	889	915
General Administrative Services:						
Student Assistant	0.1	–	–	(1,124)	–	–
Totals, Institutional Support	6.5	6.1	6.1	$96,467	$88,037	$93,076
Totals, Continuing Education Revenue Fund	15.1	16.1	16.1	$219,556	$230,083	$238,449
Totals, California Polytechnic State University, San Luis Obispo	2068.7	2164.2	2164.2	$48,226,965	$51,324,378	$54,180,432

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General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.3	12	12	$3512-4246	$568,473	$591,175
Director Of Athletics-12 Month	1	1	1	3079-3721	41,062	44,304
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	1472-3714	21,671	22,281
Depart. Chair-Assoc. Dean - 12 Mo.	13.7	15.6	15.6	1472-3714	646,356	671,566
Academic Planner-12month	0.5	0.5	0.5	1472-3714	21,671	22,281
Depart. Chair-Assoc. Dean - AY	7.1	7.1	7.1	1297-3222	259,916	270,493
Coordinator-Teacher Education-AY	1.7	1.7	1.7	1297-3222	49,049	52,547
Administrative Assistant II	–	1	1	2229-2688	31,333	32,245
Administrative Aid, Range A	9	9	9	1593-1913	196,376	203,685
Supervising Administrative Aid	1	1	1	1593-1913	22,310	22,960
Administrative Secretary, Range A	–	1	1	1493-1786	17,415	18,698
Depart Secretary IIIA, Stenography	2	2	2	1401-1667	38,885	40,017
Clerical Assistant IVA	2	2	2	1401-1667	38,885	40,017
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Depart Secretary IIA, Stenography	3	3	3	1288-1525	53,358	54,912
Clerical Assistant IIIB	4	3	3	1288-1525	53,358	54,912
Clerical Assistant IIA	0.1	0.1	0.1	1093-1288	1,301	1,395
Instructional Faculty:						
Lecturer - 12 Mo - D	0.5	0.5	0.5	3073-3714	21,671	22,281
Professor - 12 Mo	1	1	1	3073-3714	43,341	44,563
Principal Vocational Instr - 12 Mo.	1	1	1	3073-3714	43,341	44,563
Lecturer - AY - D	5.3	5	5	2669-3222	178,865	187,488
Professor - AY	360.1	386.8	386.8	2669-3222	13,630,342	14,295,941
Head Coach-AY	1	1	1	2669-3222	37,600	38,659
Part Time Faculty-AY	93.3	–	–	(1,945,956)	–	–
Lecturer - AY - C	15.2	16	16	2114-2547	436,144	464,492
Associate Professor-AY	125.9	128	128	2114-2547	3,645,895	3,853,383
Coach-AY	5.8	6	6	2114-2547	165,212	176,754
Senior Vocational Instructor - AY	2	2	2	2114-2547	59,443	61,119
Sabbatical Leave Replacement	3.7	13.5	13.5	(76,949)	291,677	299,898
Sabbatical Leave Difference In Pay	5.1	–	–	(105,647)	–	–
Sub Instruct Faculty-B-ASST Prof	0.6	–	–	(12,620)	–	–
Academic Specialist-Asst Prof-AY	1	1	1	1682-2022	21,333	22,989
Lecturer - AY - B	23.2	60	60	1679-2019	1,318,206	1,398,519
Assistant Professor-AY	44.8	84.3	84.3	1679-2019	1,881,292	2,061,371
Coaching Specialist-AY	2.2	2	2	1679-2019	46,762	48,448
Lecturer - AY - A	3.1	2	2	1535-1840	42,625	44,157
Coaching Assistant-AY	1.2	2	2	1535-1840	39,390	41,325
Graduate Assistant,range C	29	–	–	(126,016)	–	–
Faculty Promotions - New	–	–	–	–	–	41,200
Faculty Promotions - Continuing	–	–	–	–	42,606	100,755
Technical And Clerical:						
Senior Administrative Analyst	1	–	–	2688-3245	–	–
Associate Systems Analyst	1	–	–	2369-2858	–	–
Research Technician III	1	1	1	2229-2688	31,333	32,245
Superv Media Production Special III	0.3	–	–	2080-2506	–	–
Instructional Support Tech. III	1	1	1	1986-2391	27,884	28,696
Equip.Tech.Electro-Mechanical III	1	1	1	1986-2391	27,884	28,696
Equipment Tech.Electronic III	1	1	1	1986-2391	27,884	28,696
Supv Equip Tech III-Electronic	1	1	1	1986-2391	27,884	28,696
Assistant Systems Analyst	–	1	1	1967-2369	27,520	28,429
Extended Education Specialist- IA	0.4	–	–	1852-2229	–	–
Administrative Program Specialst I	0.7	0.5	0.5	1852-2229	12,459	13,375
Administrative Assistant I	–	–	–	1852-2229	–	–
Instructional Support Tech. IIA	1	1	1	1811-2179	23,884	25,745
Stage Technician IIA	2	2	2	1811-2179	48,917	51,491

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Piano Technician IIA	0.5	0.5	0.5	1811-2179	12,080	13,021
Equipment Technician,mechanical IIA	2	2	2	1811-2179	50,800	52,279
Equip.Tech.Electro-Mechanical IIA	2	2	2	1811-2179	51,702	53,208
Equipment Technician,electronic IIA	6	6	6	1811-2179	152,399	156,838
Equip.Tech.Specialized Equip. IIA	1	1	1	1811-2179	25,400	26,140
Media Production Specialist II	2.1	2.5	2.5	1811-2179	61,355	63,657
Slide Curator IIA	1	1	1	1705-2051	23,917	24,613
Instructional Support Tech. IA	7.7	8.8	8.8	1652-1986	191,372	201,735
Stage Technician IA	0.1	1	1	1652-1986	19,257	20,746
Costume Technician IIA	–	1	1	1652-1986	19,257	20,746
Equipment Technician,mechanical IA	2.2	3	3	1652-1986	61,664	65,317
Equipment Technician,electronic IA	2.2	2.5	2.5	1652-1986	54,365	57,466
Credential Analyst	1	1	1	1593-1913	21,309	22,960
Accompanist IIA	–	1.9	1.9	1579-1896	34,967	37,653
Staff Services Tech IA - Admin Sces	0.6	1	1	1525-1827	21,309	21,929
Instructional Support Asst. IIIA	1	1	1	1512-1811	21,111	21,726
Media Production Specialist I	0.3	0.5	0.5	1512-1811	10,555	10,863
Evaluation Technician I	1.4	2	2	1462-1745	39,275	41,333
Supervising Clerk I	1	1.5	1.5	1431-1705	25,029	26,884
Depart Secretary IIIA, Stenography	5	6	6	1401-1667	110,951	116,213
Clerical Assistant IVA	1.9	2	2	1401-1667	35,782	37,549
Athletic Equipment Attendant IIA	2.8	4	4	1332-1579	68,437	71,826
Instructional Support Asst. IIA	5.2	10.3	10.3	1332-1579	162,712	180,372
Computer Operator, Range A	0.5	0.5	0.5	1304-1545	8,184	8,786
Depart Secretary IIA, Stenography	18.3	19	19	1288-1525	332,396	344,404
Clerical Assistant IIIB	7.6	7	7	1288-1525	120,186	126,666
Graphics Spec. IA	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	0.5	3.5	3.5	1267-1500	54,712	57,927
Temporary Help	42.4	2.1	2.1	(608,110)	31,017	31,921
Power Keyboard Operator, Range A	1.9	2	2	1241-1468	33,759	35,234
Depart Secretary IA, Stenography	5.6	5.7	5.7	1195-1413	93,140	97,001
Athletic Equipment Attendant IA	1.4	2	2	1186-1401	30,570	32,447
Instructional Support Asst. IA	0.7	1.3	1.3	1186-1401	18,065	19,377
Depart Secretary IA	–	0.5	0.5	1176-1389	6,999	7,508
Clerical Assistant IIB	16.5	17.2	17.2	1152-1360	264,044	277,356
Clerical Assistant IIA	3	7.2	7.2	1093-1288	98,593	104,418
Student Assistant	–	12.6	12.6	3.35-5.82	112,000	115,262
Overtime	–	–	–	(4,172)	–	–
Instructionally Related Activities:						
Temporary Help	–	–	–	(400)	–	–
Totals, Instruction	940.7	927.2	927.2	$25,693,423	$26,778,711	$28,299,156
Academic Support:						
Libraries:						
Director Of The Library	0.4	1	1	3512-4246	45,932	49,576
Associate Dir. Of The Library-12 Mo	0.1	1	1	2907-3512	33,903	36,570
Assistant Director Of The Library	2	–	–	2580-3114	–	–
Librarian-12 Month	1.4	–	–	2462-2971	–	–
Associate Librarian,prog Sces-12 Mo.	1	2	2	2247-2709	72,751	74,870
Superv Assoc. Librarian-12 Month	4	4	4	2243-2704	125,042	129,804
Associate Librarian-12 Month	7.8	9	9	2243-2704	276,724	284,898
Supervising Administrative Asst I	–	1	1	1852-2229	25,993	26,750
Senior Assistant Librarian-12 Month	7.3	3.8	3.8	1739-2406	101,962	105,976
Supervising Library Assistant IIIA	1	1	1	1559-1870	21,803	22,438
Library Assistant IIIA	6.4	8	8	1559-1870	167,337	174,111
Assistant Librarian-12 Month	1.5	–	–	1501-2063	–	–
Library Assistant IIA	4.9	8.5	8.5	1431-1705	157,477	165,723
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Senior Secretary A	0.2	1	1	1401-1667	16,340	17,541
Clerical Assistant IIIA	1.5	1	1	1267-1500	17,368	17,999
Library Assistant IA	10	7	7	1267-1500	121,551	125,092
Temporary Help	24.6	10.7	10.7	(353,157)	158,041	162,644
Book Repairer IA	–	0.7	0.7	1102-1299	9,831	10,542
Clerical Assistant IIA	1.9	2.7	2.7	1093-1288	36,483	38,468
Student Assistant	–	13.3	13.3	3.35-5.82	118,222	121,666
Evening And Night Shift Differential	–	–	–	(339)	–	–
Audio-Visual Services:						
Professor - 12 Mo	3	3	3	3073-3714	127,705	133,346
Television Engineer	1	1	1	2506-3024	34,175	36,290
Associate Librarian-12 Month	1	1	1	2243-2704	31,561	32,451
Equipment Tech.Electronic III	1	1	1	1986-2391	27,884	28,696
Photographer II	1	1	1	1887-2272	26,487	27,259
Graphic Artist II	1	2	2	1887-2272	48,488	50,982
Equipment Technician,mechanical IIA	1	1.1	1.1	1811-2179	23,222	25,032
Equipment Technician,electronic IIA	–	1	1	1811-2179	25,400	26,140
Media Production Specialist II	0.4	–	–	1811-2179	–	–
Assistant Professor-AY	–	0.2	0.2	1679-2019	3,579	4,590
Graphic Artist I	0.9	1	1	1644-1976	22,614	23,723
Media Production Specialist I	0.4	1	1	1512-1811	20,714	21,726
Instructional Support Asst. IIA	1	1	1	1332-1579	18,404	18,940
Clerical Assistant IIIA	0.5	1	1	1267-1500	16,130	16,924
Temporary Help	4.2	1.9	1.9	(60,087)	28,063	28,881
Student Assistant	–	0.2	0.2	3.35-5.82	1,778	1,830
Overtime	–	–	–	(1,989)	–	–

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(100)	–	–
Television Services:						
Television Engineer	1	1	1	2506-3024	35,263	36,290
Assistant Professor-AY	–	1	1	1679-2019	17,894	22,946
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Computing Support:						
Data Processing Manager II	1	1	1	3170-3831	44,669	45,970
Programmer III	1	1	1	2518-3038	35,424	36,456
Instruct. Computing Consultant III	1.2	2	2	2518-3038	64,779	68,116
Supervising Administrative Asst II	1	1	1	2229-2688	31,333	32,245
Programmer II	1.6	1	1	2089-2518	29,355	30,210
Instruct. Computing Consultant II	0.4	1	1	2089-2518	29,355	30,210
Equipment Technician,electronic IIA	1.6	3.5	3.5	1811-2179	78,177	83,030
Data Processing Supervisor I	1	1	1	1512-1811	21,111	21,726
Instructional Support Asst. IIA	1	1	1	1332-1579	18,404	18,940
Computer Operator, Range A	2	4.5	4.5	1304-1545	74,024	77,865
Graphics Spec. IA	0.5	0.5	0.5	1288-1525	8,893	9,152
Secretary A	–	1	1	1267-1500	14,770	15,849
Temporary Help	11.3	–	–	(162,367)	–	–
Power Keyboard Operator, Range A	0.5	0.5	0.5	1241-1468	8,559	8,809
Senior Data Entry Operator, Range A	1	1	1	1236-1462	17,044	17,541
Data Control Technician, Range A	0.5	0.5	0.5	1215-1437	8,380	8,624
Data Entry Operator, Range A	1.6	2	2	1106-1304	29,386	30,525
Clerical Assistant IIA	–	1	1	1093-1288	13,009	13,947
Student Assistant	–	0.5	0.5	3.35-5.82	4,444	4,574
Overtime	–	–	–	(333)	–	–
Evening And Night Shift Differential	–	–	–	(485)	–	–
Ancillary Support:						
College Farm:						
Principal Vocational Instr - 12 Mo.	0.8	–	–	3073-3714	–	–
Veterinarian II	–	1	1	2565-3095	29,899	32,245
Senior Vocational Instructor - 12mo	0.2	1	1	2431-2932	37,312	40,225
Farm Supervisor III	1	1	1	2209-2663	31,048	31,953
Farm Maintenance Mechanic	1	1	1	1958-2148	25,054	25,783
Intermediate Vocational Instr.-12 Mo	–	2.4	2.4	1927-2320	59,212	63,775
Heavy Equipment Mechanic	2.5	2.5	2.5	1861-2041	59,513	61,247
Crop Technician II	1.5	1.5	1.5	1753-2109	36,876	37,950
Livestock Technician II	3.5	3.5	3.5	1753-2109	86,044	88,550
Equipment Technician,mechanical IA	0.5	0.5	0.5	1652-1986	11,575	11,912
Crop Technician I	2	2	2	1600-1922	44,817	46,123
Livestock Technician I	–	1	1	1600-1922	18,651	20,098
Nursery Technician II	0.8	1	1	1600-1922	19,309	20,804
Tractor Operator-Laborer, Range A	1	1	1	1600-1753	20,443	21,039
Temporary Help	5.9	0.2	0.2	(84,844)	2,954	3,040
Custodian, Range A	0.5	0.5	0.5	1106-1304	7,601	7,823
Student Assistant	–	5.1	5.1	3.35-5.82	45,333	46,654
Student Writing Skills:						
Part Time Faculty-AY	0.2	–	–	(4,312)	–	–
Temporary Help	1.1	–	–	(15,725)	–	–
Rural Clinical Nursing Program:						
Director-12 Month	1	1	1	1472-3714	41,341	44,563
Administrative Program Specialst I	0.8	1	1	1852-2229	24,631	26,549
Clerical Assistant IIIB	1	1	1	1288-1525	17,662	18,304
Temporary Help	0.4	0.5	0.5	(5,630)	7,385	7,600
Totals, Academic Support	148.3	149.8	149.8	$3,085,358	$3,212,781	$3,350,758
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo	1	1	1	2435-2938	34,250	35,247
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	30,945	33,375
Student Affairs Officer - 12 Mo.	3.2	2	2	1931-2324	50,151	52,737
Student Affairs Assistant II- 12 Mo	2	2.3	2.3	1769-2128	50,260	54,169
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.2	–	–	(2,475)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer V - 12 Mo	0.3	1	1	3079-3721	43,384	44,647
Student Affairs Officer IV - 12 Mo	0.8	1	1	2435-2938	28,403	30,617
Student Affairs Officer IV - AY	–	–	–	2118-2552	–	–
Student Affairs Assistant II- 12 Mo	2	3	3	1769-2128	68,383	72,496
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	19,629	21,150
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	0.1	1	1	1267-1500	15,243	16,364
Temporary Help	4.8	0.5	0.5	(68,986)	7,385	7,600
Clerical Assistant IIA	–	0.5	0.5	1093-1288	6,504	6,974
Student Assistant	–	3.7	3.7	3.35-5.82	32,889	33,847
Counseling And Career Guidance:						
Counseling:						
Student Affairs Prog Off V -12 Mo.	3.2	4	4	3079-3721	171,213	178,245
Counselor - AY - Professor	3.2	2	2	2674-3228	75,272	77,465
Student Affairs Officer V - AY	2.3	2.1	2.1	2674-3228	71,939	75,727
Student Affairs Officer IV - 12 Mo	–	–	–	2435-2938	–	–
Supervising Administrative Asst II	–	1	1	2229-2688	27,229	29,370
Student Affairs Officer IV - AY	1.4	1.6	1.6	2118-2552	47,374	48,985
Student Affairs Prog Off IV -AY	1	1	1	2118-2552	29,751	30,617

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Counselor - 12 Mo - Asst Professor	0.1	1	1	1931-2324	43,384	44,647
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	1	3	3	1769-2128	72,615	75,854
Student Affairs Officer III - AY	0.1	1.3	1.3	1682-2022	28,497	30,721
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	2	2	2	1288-1525	35,572	36,608
Temporary Help	4.6	0.4	0.4	(66,036)	5,908	6,080
Testing:						
Student Affairs Prog Off V -12 Mo.	1	–	–	3079-3721	–	–
Counselor - AY - Professor	0.5	–	–	2674-3228	–	–
Student Affairs Officer IV - 12 Mo	1	1	1	2435-2938	32,431	34,978
Secretary B	1	1	1	1288-1525	17,786	18,304
Temporary Help	0.4	0.1	0.1	(5,985)	1,477	1,520
Placement:						
Student Affairs Officer - 12 Mo.	2	2	2	1931-2324	54,211	55,790
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	–	–	–	1769-2128	–	–
Student Affairs Asst II- 10 Mo Rn A	1	1	1	1769-2128	18,849	20,320
Student Affairs Assistant I - 12 Mo	–	–	–	1545-1852	–	–
Clerical Assistant IIIB	1	1	1	1288-1525	16,692	17,922
Temporary Help	0.3	1.2	1.2	(4,695)	17,724	18,240
Clerical Assistant IIB	1	1	1	1152-1360	15,257	16,320
Clerical Assistant IIA	1	1	1	1093-1288	13,928	14,935
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	–	1	1	3079-3721	39,161	42,258
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	32,431	34,978
Administrative Assistant II	0.5	0.5	0.5	2229-2688	15,666	16,123
Student Affairs Officer - 12 Mo.	2.5	2	2	1931-2324	51,801	54,518
Student Affairs Assistant II- 12 Mo	1	3.8	3.8	1769-2128	86,769	91,083
Student Affairs Asst II- 10 Mo Rn A	1	1	1	1769-2128	18,849	20,320
Student Affairs Officer III - AY	–	–	–	1682-2022	–	–
Research Technician I	1	1	1	1545-1852	21,593	22,222
Stud. Pers Tech, Financial Aid, Rg A	3	3	3	1462-1745	60,958	62,811
Supervising Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	–	0.5	0.5	1401-1667	8,170	8,770
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	1.7	0.4	0.4	(23,717)	5,908	6,080
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Data Entry Operator, Range A	2	2	2	1106-1304	29,689	31,185
Clerical Assistant IIA	3.9	4.5	4.5	1093-1288	66,696	69,547
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	1	1	1	4723-5719	66,682	68,624
Physician II-10 Mo - Range A	2.2	2.2	2.2	4293-5197	111,079	114,315
Physician I-12 Mo - Range A	1	1.8	1.8	4094-4931	95,686	100,386
Physician I-10 Mo - Range A	0.8	4.3	4.3	4094-4931	177,558	189,704
Administrative Program Specialst III	0.6	–	–	2688-3245	–	–
Environmental Healthsafety Officer	0.4	1	1	2447-2953	34,423	35,425
Pharmacist - 10 Month Range A	–	0.1	0.1	2369-2858	2,302	2,483
Pharmacist - 12 Month	1	1	1	2369-2858	32,556	34,293
Administrative Assistant II	0.4	1	1	2229-2688	28,663	30,134
Clinical Lab. Technologist IIA	2	2	2	2004-2414	56,287	57,927
Clinical Laboratory Technologist IA	0.9	1	1	1913-2199	24,658	25,826
Nurse Practitioner 10 Month Range A	4.9	4.1	4.1	1844-2219	87,288	90,903
Nurse Practitioner - 12 Month	–	1	1	1844-2219	25,882	26,636
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	20,629	22,222
Registered Nurse II-10 Month Rng A	0.4	0.5	0.5	1682-2022	9,826	10,112
Radiologic Technologist IIA	1	1	1	1629-1958	22,829	23,494
Registered Nurse I - 10 Month Rng A	–	0.5	0.5	1572-1887	7,637	8,220
Registered Nurse I - 12 Month	–	1	1	1572-1887	18,330	19,729
Supervising Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Temporary Help	3.7	0.4	0.4	(53,725)	5,908	6,080
Medical Transcriber, Range A	3.7	4	4	1195-1413	65,115	67,706
Instructional Support Asst. IA	0.8	1	1	1186-1401	16,340	16,816
Clerical Assistant IIA	0.7	1.6	1.6	1093-1288	21,818	23,070
Clinical Aid IIA	2.2	3	3	1050-1236	41,646	43,722
Overtime	–	–	–	(341)	–	–
Housing Services:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	28,403	30,617
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	21,515	23,188
Clerical Assistant IIIB	0.6	1	1	1288-1525	17,724	18,304
Temporary Help	0.5	–	–	(7,167)	–	–
Clerical Assistant IIA	–	0.2	0.2	1093-1288	2,602	2,790
Disabled Students:						
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	23,694	25,542
Student Affairs Asst II- 10 Mo Rn A	1.7	1	1	1769-2128	19,162	20,654
Student Affairs Officer III - AY	–	–	–	1682-2022	–	–
Temporary Help	2.4	0.9	0.9	(34,129)	13,293	13,680
Clerical Assistant IIA	1	1	1	1093-1288	14,218	15,247
Student Assistant	–	1	1	3.35-5.82	8,889	9,148
Totals, Student Service	112	121	121	$2,541,648	$2,970,917	$3,111,401

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	4658-6206	68,981	70,990
Vice President	2	2	2	3958-4782	111,104	114,785
Executive Dean	1	0.5	0.5	3512-4246	24,757	25,478
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Business Manager III	1	1	1	3512-4246	49,514	50,956
Director Of Institutional Studies	1	1	1	3271-3953	46,090	47,433
Student Affairs Officer V - 12 Mo	0.8	1	1	3079-3721	35,906	38,732
Administrative Program Specialst III	0.2	-	-	2688-3245	-	-
Principl Voc Instruct-Bldg Prog-AY	1	1	1	2674-3228	37,636	38,732
Procurementsupport Sce Officer III	1	1	1	2447-2953	34,423	35,425
Administrative Program Specialst II	0.3	0.5	0.5	2229-2688	15,666	16,123
Administrative Assistant II	2	2	2	2229-2688	61,231	64,490
Staff Asst To President-vice Pres.	1	1	1	1931-2324	27,105	27,895
Intermediate Vocational Instr.-12 Mo	0.1	-	-	1927-2320	-	-
Public Affairs Assistant II	0.5	0.5	0.5	1690-2032	11,489	12,192
Administrative Aid, Range A	1.2	2	2	1593-1913	38,684	41,690
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	21,309	21,929
Administrative Secretary, Range A	0.2	-	-	1493-1786	-	-
Clerical Assistant IVA	2.1	2	2	1401-1667	34,466	37,015
Senior Secretary A	1	2	2	1401-1667	35,782	37,549
Clerical Assistant IIIA	-	0.2	0.2	1267-1500	2,954	3,169
Temporary Help	7	-	-	(100,950)	-	-
Overtime	-	-	-	(153)	-	-
Financial Operations:						
Accounting Officer II	1	1	1	2565-3095	36,091	37,142
Associate Systems Analyst	1	1	1	2369-2858	30,331	32,716
Accountant II	2.4	2	2	2229-2688	57,128	61,616
Associate Budget Specialist	1	1	1	2229-2688	31,333	32,245
Assistant Systems Analyst	0.3	-	-	1967-2369	-	-
Accountant I	0.6	1	1	1852-2229	25,993	26,750
Payroll Supervisor II	1	1	1	1852-2229	25,993	26,750
Assistant Budget Analyst	0.2	-	-	1852-2229	-	-
Payroll Personnel Trans Clerk IIIA	1	1	1	1552-1861	21,704	22,336
Junior Staff Analyst	0.4	1	1	1545-1852	18,348	19,749
Accounting Technician IIIA	1	1.7	1.7	1525-1827	32,645	35,138
Staff Services Tech IA - Budget	1	2	2	1525-1827	40,239	42,325
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	20,907	21,929
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	3	3	3	1401-1667	53,568	56,655
Payroll Personnel Transact Clk IIA	3	3.5	3.5	1366-1622	64,216	66,933
Clerical Assistant IIIB	1.4	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	0.5	0.5	0.5	1267-1500	7,385	7,925
Senior Cashier Clerk, Range A	1.4	1.5	1.5	1267-1500	24,423	25,832
Senior Account Clerk, Range A	2	2	2	1267-1500	34,979	35,998
Accounting Technician IIA	0.5	1.6	1.6	1267-1500	24,992	26,433
Temporary Help	5.5	-	-	(78,269)	-	-
Data Control Technician, Range A	0.6	-	-	1215-1437	-	-
Clerical Assistant IIB	0.5	0.5	0.5	1152-1360	7,929	8,160
Clerical Assistant IIA	6.6	7.5	7.5	1093-1288	110,245	115,911
Assistant Cashier-Clerk, Range A	1	1.5	1.5	1093-1288	21,522	22,429
Intermediate Account Clerk, Range A	4.8	5	5	1093-1288	71,567	74,795
Overtime	-	-	-	(3,893)	-	-
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	-	-	-	3079-3721	-	-
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer V - AY	0.3	1	1	2674-3228	37,636	38,732
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	34,250	35,247
Student Affairs Officer - 12 Mo.	1.3	-	-	1931-2324	-	-
Student Affairs Assistant III	1	1	1	1895-2281	22,100	23,812
Superv Stdnt Affairs Asst III	1	1	1	1895-2281	26,599	27,373
Student Affairs Assistant II- 12 Mo	2.4	4	4	1769-2128	98,994	102,167
Student Affairs Officer III - AY	-	-	-	1682-2022	-	-
Administrative Aid, Range A	0.5	-	-	1593-1913	-	-
Evaluation Technician II	2	2	2	1593-1913	44,620	45,919
Administrative Secretary, Range A	0.5	1	1	1493-1786	20,814	21,420
Evaluation Technician I	5.3	6.8	6.8	1462-1745	131,115	137,471
Supervising Clerk I	1.8	3	3	1431-1705	59,068	61,399
Supervising Clerical Assistant IVA	0.6	-	-	1401-1667	-	-
Clerical Assistant IVA	1.4	1	1	1401-1667	18,240	19,632
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	2.9	3.5	3.5	1288-1525	60,523	63,396
Clerical Assistant IIIA	2.9	4	4	1267-1500	65,879	68,771
Temporary Help	6.2	0.7	0.7	(88,498)	10,339	10,640
Senior Data Entry Operator, Range A	1	1	1	1236-1462	17,044	17,541
Clerical Assistant IIB	6.3	6.5	6.5	1152-1360	98,516	104,447
Clerical Assistant IIA	9.4	11.6	11.6	1093-1288	167,366	175,576
Student Assistant	-	0.8	0.8	3.35-5.82	7,111	7,318
Overtime	-	-	-	(4,482)	-	-
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	1	-	-	1769-2128	-	-
Clerical Assistant IIIB	1	1	1	1288-1525	16,868	18,113
Temporary Help	4.4	-	-	(62,580)	-	-

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Employee Personnel And Records:				SALARY RANGE		
Personnel Officer III	1	1	1	2817-3402	39,663	40,818
Personnel Management Specialist II	1	1	1	2229-2688	31,333	32,245
Assistant Systems Analyst	–	1	1	1967-2369	24,596	26,515
Personnel Management Specialist I	2.7	3	3	1852-2229	71,749	76,073
Personnel Assistant	–	0.2	0.2	1545-1852	3,602	3,874
Staff Services Tech IA - Personnel	1	1	1	1525-1827	21,309	21,929
Temporary Help	2.9	0.7	0.7	(41,335)	10,339	10,640
Overtime	–	–	–	(405)	–	–
Logistical Services:						
Support Operations:						
Procurementsupport Sce Officer II	0.2	1	1	2229-2688	25,993	28,022
Supervising Administrative Asst II	1	1	1	2229-2688	30,138	32,245
Lead Automotive Equipment Mechanic	1	1	1	1905-2089	24,362	25,071
Graphic Artist II	0.7	–	–	1887-2272	–	–
Automotive Mechanic	2.8	3	3	1777-1949	68,190	70,176
Procurement Assistant, Range A	2	4	4	1690-2032	84,901	90,332
Graphic Artist I	–	0.5	0.5	1644-1976	11,526	11,861
Automotive Equipment Operator IA	0.2	–	–	1532-1674	–	–
Duplicating Machine Supervisor II	1	1	1	1493-1786	20,814	21,420
Shipping Receiving Assistant II	1	1	1	1493-1786	20,814	21,420
Property Clerk IIA	1	1	1	1493-1786	20,814	21,420
Supervising Clerk I	0.8	1.5	1.5	1431-1705	28,230	29,428
Clerical Assistant IVA	–	–	–	1401-1667	–	–
Purchasing Agent, Range A	1.5	–	–	1389-1652	–	–
Mail Services Supervisor IA	1	1	1	1315-1559	18,169	18,698
Clerical Assistant IIIB	2	1	1	1288-1525	16,868	18,113
Clerical Assistant IIIA	–	1	1	1267-1500	17,489	17,999
Reproduction Processes Asst, Range A	0.3	0.8	0.8	1267-1500	13,992	14,399
Warehouse Worker, Range A	2	2.1	2.1	1267-1500	36,456	37,582
Senior Account Clerk, Range A	–	–	–	1267-1500	–	–
Temporary Help	7.5	1	1	(108,027)	14,770	15,200
Stock Clerk, Range A	0.3	3	3	1220-1443	50,503	51,974
Clerical Assistant IIB	1	–	–	1152-1360	–	–
Inventory Clerk, Range A	1	1	1	1134-1338	15,598	16,053
Clerical Assistant IIA	2	3	3	1093-1288	45,052	46,364
Overtime	–	–	–	(6,837)	–	–
Public Safety:						
Director Of Public Safety II	1	0.5	0.5	2614-3155	18,392	18,927
Supervising Public Safety Officer II	0.9	–	–	2219-2675	–	–
Supervising Public Safety Officer I	2.1	3	3	2022-2436	84,561	87,692
Public Safety Investigator	1	1	1	1931-2325	27,105	27,895
Public Safety Officer	4.4	7	7	1844-2219	163,756	172,702
Public Safety Dispatch,typing,rng A	3	3	3	1288-1525	48,973	51,780
Temporary Help	3.2	–	–	(45,746)	–	–
Overtime	–	–	–	(12,992)	–	–
Evening And Night Shift Differential	–	–	–	(4,203)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	3095-3740	43,606	44,876
Assoc. Director Of Plant Operation	0.4	1	1	2565-3095	29,899	32,245
Asst Director Of Plant Operation	0.6	1	1	2336-2817	32,338	33,797
Temporary Help-Plant Operations	3.8	1	1	(67,174)	18,169	18,698
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Storekeeper IA	1	1	1	1315-1559	18,169	18,698
Clerical Assistant IIIA	–	1	1	1267-1500	14,770	15,849
Clerical Assistant IIA	1	–	–	1093-1288	–	–
Student Assistant	–	0.5	0.5	3.35-5.82	4,444	4,574
Utility Plants:						
Chief Engineer II	1	1	1	2148-2471	25,845	27,861
Chief Engineer I	0.8	–	–	2051-2358	–	–
Refrigeration Mechanic	3	2	2	2051-2251	52,481	54,009
Supervising Bldg. Service Engineer	0.3	1	1	1878-2158	25,165	25,898
Building Service Engineer	6	7.7	7.7	1786-2051	181,986	187,998
Temporary Help-Plant Operations	1.6	–	–	(27,751)	–	–
Overtime	–	–	–	(3,660)	–	–
Evening And Night Shift Differential	–	–	–	(1,019)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2051-2251	26,240	27,005
Supervisor Of Building Trades	1	1	1	2051-2358	27,489	28,289
Supervising Carpenter	1	1	1	1958-2148	25,054	25,783
Electrician II	–	1	1	1958-2148	22,829	24,613
Plumber II	1	1	1	1958-2148	25,054	25,783
Materials Fabrication Specialist	1	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	25,054	25,783
Carpenter II	–	1	1	1870-2051	21,803	23,494
Painter II	0.8	1	1	1870-2051	23,917	24,613
Electrician I	3.9	4	4	1870-2051	95,666	98,453
Plumber I	1	1	1	1870-2051	23,917	24,613
Sheet Metal Worker	1	1	1	1870-2051	23,917	24,613
Carpenter I	2.9	5	5	1786-1958	108,101	114,302
Painter I	4	4	4	1786-1958	91,316	93,975
Mason	–	1	1	1786-1958	20,814	22,438
Locksmith I	1	1	1	1786-1958	22,829	23,494
Building Maintenance Worker	2	2.4	2.4	1559-1705	47,042	48,753
Temporary Help-Plant Operations	7.4	2.8	2.8	(130,159)	50,874	52,356

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Skilled Labor	–	0.5	0.5	1525-1667	8,893	9,553
Overtime	–	–	–	(4,531)	–	–
Grounds Maintenance:						
Plumber I	1	1	1	1870-2051	23,917	24,613
Automotive Mechanic	–	1	1	1777-1949	20,728	22,336
Supervising Groundsworker II	1	1	1	1769-2128	24,819	25,542
Automotive Equipment Operator IA	3	3	3	1532-1674	58,586	60,293
Skilled Labor	–	0.9	0.9	1525-1667	16,008	17,195
Lead Groundsworker, Range A	1	1	1	1480-1769	20,629	21,230
Gardening Specialist, Range A	1	1	1	1419-1690	19,702	20,276
Groundsworker, Range A	6.9	7.1	7.1	1304-1480	122,123	125,932
Overtime	–	–	–	(2,010)	–	–
Custodial Services:						
Building Service Engineer	–	0.1	0.1	1786-2051	2,082	2,244
Chief,custodial Services III	1	1	1	1769-2128	24,819	25,542
Temporary Help-Plant Operations	8.2	–	–	(145,522)	–	–
Skilled Labor	1	1	1	1525-1667	19,442	20,009
Supervising Custodian II	1	1	1	1425-1697	16,612	17,833
Supervising Custodian I	3	4	4	1310-1552	69,562	72,250
Campus Guard, Range A	1	1.5	1.5	1310-1552	25,734	26,814
Groundsworker, Range A	–	0.2	0.2	1304-1480	3,041	3,264
Laborer, Range A	3	4	4	1304-1419	64,816	67,378
Lead Custodian, Range A	2.4	6	6	1191-1407	89,486	94,560
Custodian, Range A	64.6	71.6	71.6	1106-1304	1,053,790	1,097,238
Overtime	–	–	–	(18,591)	–	–
Evening And Night Shift Differential	–	–	–	(39,600)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	51,562	53,064
Evening And Night Shift Differential	–	–	–	–	49,440	50,880
Non-Faculty Reclass - Continuing	–	–	–	–	54,087	128,025
Community Relations:						
Public Affairs Officer III	1	1	1	3386-4094	47,734	49,125
Administrative Assistant II	–	1	1	2229-2688	31,333	32,245
Student Affairs Officer - 12 Mo.	–	0.5	0.5	1931-2324	11,254	12,135
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	2	2	2	1288-1525	29,540	31,698
Temporary Help	5.5	–	–	(78,437)	–	–
Overtime	–	–	–	(179)	–	–
Totals, Institutional Support	341.9	331.0	331.0	$6,655,156	$6,795,357	$7,154,406
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	3.9	18.4	18.4	(82,252)	395,106	406,241
Crop Technician II	0.5	0.5	0.5	1753-2109	12,292	12,650
Livestock Technician II	0.5	0.5	0.5	1753-2109	12,292	12,650
Crop Technician I	–	1	1	1600-1922	18,651	20,098
Groundsworker, Range A	–	1	1	1304-1480	15,203	16,320
Accounting Technician IIA	–	1	1	1267-1500	14,770	15,849
Temporary Help	26.9	34.5	34.5	(385,426)	509,572	524,414
Overtime	–	–	–	(13,348)	–	–
Totals, Independent Operations	31.8	56.9	56.9	$504,624	$977,886	$1,008,222
Totals, General Fund	1574.7	1585.9	1585.9	$38,480,209	$40,735,652	$42,923,943
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Temporary Help	3.8	–	–	(53,816)	–	–
Head Resident IA	3.4	5.3	5.3	1256-1487	79,371	85,188
Student Assistant	–	8.1	8.1	3.35-5.82	72,000	74,097
Totals, Student Service	8.2	14.4	14.4	$129,100	$178,476	$187,180
Institutional Support:						
Financial Operations:						
Clerical Assistant IVA	0.7	1	1	1401-1667	19,150	20,009
Clerical Assistant IIIA	–	1	1	1267-1500	14,770	15,849
Senior Account Clerk, Range A	0.3	–	–	1267-1500	–	–
Temporary Help	1.4	–	–	(19,547)	–	–
Assistant Cashier-Clerk, Range A	1	1	1	1093-1288	15,017	15,455
Intermediate Account Clerk, Range A	0.5	0.5	0.5	1093-1288	7,509	7,727
Student Assistant	–	0.8	0.8	3.35-5.82	7,111	7,318
Overtime	–	–	–	(151)	–	–
Logistical Services:						
Student Affairs Assistant II- 12 Mo	–	0.3	0.3	1769-2128	6,188	6,666
Supervising Clerk I	–	1	1	1431-1705	19,887	20,466
Temporary Help	0.4	–	–	(5,528)	–	–
Physical Plant Operations:						
Maintenance Mechanic	2	2.7	2.7	1870-2051	63,096	65,672
Temporary Help-Plant Operations	7.1	0.2	0.2	(125,953)	3,634	3,740
Supervising Clerk I	1	–	–	1431-1705	–	–
Groundsworker, Range A	–	0.8	0.8	1304-1480	12,162	13,056
Lead Custodian, Range A	4	5	5	1191-1407	79,154	82,718
Student Assistant	–	14.7	14.7	3.35-5.82	130,667	134,473

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Overtime	–	–	–	(1,216)	–	–
Totals, Institutional Support	18.4	29.0	29.0	$320,080	$378,345	$393,149
Totals, Dormitory Revenue Fund-Housing	26.6	43.4	43.4	$449,180	$556,821	$580,329
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1093-1288	7,509	7,727
Logistical Services:						
Parking Officer, Range A	1.1	1.5	1.5	1310-1552	25,598	26,881
Temporary Help	0.3	–	–	(5,003)	–	–
Physical Plant Operations:						
Groundsworker, Range A	–	0.3	0.3	1304-1480	4,561	4,896
Totals, Institutional Support	1.9	2.3	2.3	$31,081	$37,668	$39,504
Totals, Dormitory Revenue Fund-Parking	1.9	2.3	2.3	$31,081	$37,668	$39,504
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Part Time Faculty-AY	–	–	–	1297-3222	–	–
Instr Fac-Summer Session-Asst Prof	20.7	12.7	12.7	(356,330)	218,948	218,948
Temporary Help	0.4	–	–	(5,467)	–	–
Student Assistant	–	1.3	1.3	3.35-5.82	11,556	11,892
Extension Instruction:						
Part Time Faculty-AY	–	–	–	1297-3222	–	–
Instr Fac-Extension-Assist Prof	8.5	7.1	7.1	(114,975)	99,018	101,902
Totals, Instruction	29.6	21.1	21.1	$476,772	$329,522	$332,742
Academic Support:						
Computing Support:						
Temporary Help	0.1	0.1	0.1	(887)	1,477	1,520
Student Assistant	–	0.1	0.1	3.35-5.82	889	915
Totals, Academic Support	0.1	0.2	0.2	$887	$2,366	$2,435
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	1	1	1	3512-4246	45,231	47,573
Professor - 12 Mo	0.6	–	–	3073-3714	–	–
Associate Professor-12 Month	0.1	0.7	0.7	2431-2932	27,984	30,169
Supervising Administrative Asst I	1	1	1	1852-2229	23,402	25,014
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Temporary Help	1.5	–	–	(21,856)	–	–
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	2	2	2	1093-1288	27,783	29,738
Student Assistant	–	1	1	3.35-5.82	8,889	9,148
Financial Operations:						
Temporary Help	1.2	0.6	0.6	(17,293)	8,862	9,120
General Administrative Services:						
Temporary Help	–	0.3	0.3	15204- YR.	4,431	4,560
Logistical Services:						
Temporary Help	–	0.2	0.2	15204- YR.	2,954	3,040
Totals, Institutional Support	9.4	8.8	8.8	$195,954	$184,836	$194,691
Totals, Continuing Education Revenue Fund	39.1	30.1	30.1	$673,613	$516,724	$529,868
Totals, California State University, Chico	1642.3	1661.7	1661.7	$39,634,083	$41,846,865	$44,073,644

6610 CALIFORNIA STATE UNIVERSITY, FRESNO[1]

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10.1	11.8	11.8	$3512-4246	$577,415	$595,871
Associate Dean,grad Studies-12 Mo	0.3	1	1	1472-3714	29,722	32,032
Depart. Chair-Assoc. Dean - 12 Mo.	16.1	17.8	17.8	1472-3714	737,623	770,026
Coordinator-Teacher Education-12 Mo	2.2	2.2	2.2	1472-3714	95,018	98,039
Academic Planner-12month	1.5	1.5	1.5	1472-3714	64,679	66,844
Senior Administrative Analyst	1	1	1	2688-3245	34,979	37,740
Administrative Program Specialst III	–	1	1	2688-3245	25,993	26,750
Depart. Chair-Assoc. Dean - AY	7.1	7.1	7.1	1297-3222	264,814	272,910
Coordinator-Teacher Education-AY	0.9	0.9	0.9	1297-3222	32,284	34,793

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Associate Administrative Analyst	1	1	1	2229-2688	28,539	30,770
Administrative Assistant II	0.3	1	1	2229-2688	27,666	29,837
Supervising Administrative Asst II	-	1	1	2229-2688	25,993	28,022
Assistant Administrative Analyst	0.6	-	-	1852-2229	-	-
Assistant Budget Analyst	0.3	1	1	1852-2229	21,593	23,278
Administrative Assistant I	2.9	3.5	3.5	1852-2229	75,575	81,472
Supervising Administrative Asst I	1	-	-	1852-2229	-	-
Administrative Aid, Range A	4.7	10	10	1593-1913	207,951	217,792
Senior Secretary A	4.3	4.8	4.8	1401-1667	93,323	96,041
Clerical Assistant IIA	-	0.1	0.1	1093-1288	1,301	1,394
Instructional Faculty:						
Lecturer - 12 Mo - D	1.8	2	2	3073-3714	79,212	83,222
Professor - 12 Mo	7.4	9	9	3073-3714	379,491	394,344
Head Coach-12 Month	2.9	6	6	3073-3714	258,049	267,378
Principal Vocational Instr - 12 Mo.	5.1	5.5	5.5	3073-3714	238,378	245,096
Lecturer - AY - D	5.7	11	11	2669-3222	393,901	413,339
Professor - AY	450.1	441.1	441.1	2669-3222	16,252,637	16,880,936
Head Coach-AY	1	3	3	2669-3222	98,179	105,796
Part Time Faculty-AY	145.4	-	-	(3,034,116)	-	-
Lecturer - 12 Mo - C	0.7	2	2	2431-2932	63,802	68,749
Associate Professor-12 Month	4.2	3	3	2431-2932	98,825	103,673
Coach-12 Month	12.7	16	16	2431-2932	524,816	552,976
Senior Vocational Instructor - 12mo	1	-	-	2431-2932	-	-
Resident Dir, 12-Mo, Assistant Prof	0.2	-	-	2114-2547	-	-
Lecturer - AY - C	16.7	19.6	19.6	2114-2547	559,399	588,007
Associate Professor-AY	91.3	87	87	2114-2547	2,481,938	2,605,297
Coach-AY	1.4	4	4	2114-2547	106,464	114,668
Coaching Specialist-12 Month	1.7	2	2	1927-2320	52,239	54,944
Intermediate Vocational Instr.-12 Mo	0.1	-	-	1927-2320	-	-
Sabbatical Leave Replacement	1.7	13	13	(36,424)	279,151	287,018
Sabbatical Leave Difference In Pay	0.9	-	-	(18,312)	-	-
Sub Instruct Faculty-B-ASST Prof	0.5	-	-	(9,925)	-	-
Lecturer - AY - B	9.1	24.8	24.8	1679-2019	523,613	587,493
Assistant Professor-AY	8.8	121.5	121.5	1679-2019	2,640,385	3,124,661
Graduate Assistant,range C	41.2	-	-	(179,256)	-	-
Faculty Promotions - New	-	-	-	-	-	35,170
Faculty Promotions - Continuing	-	-	-	-	35,880	84,851
Technical And Clerical:						
Student Affairs Officer V - 12 Mo	-	1	1	3079-3721	43,384	44,647
Public Affairs Officer II	0.3	-	-	2817-3402	-	-
Programmer III	-	1	1	2518-3038	29,355	31,660
Instruct. Computing Consultant III	0.3	-	-	2518-3038	-	-
Television Engineer	0.3	-	-	2506-3024	-	-
Librarian-12 Month	-	3	3	2462-2971	94,968	100,628
Radiation Safety Officer	-	1	1	2391-2885	27,884	30,070
Public Affairs Officer I	1	1	1	2229-2688	31,213	32,245
Research Technician III	-	1	1	2229-2688	25,993	28,022
Programmer II	-	2	2	2089-2518	48,723	52,534
Instruct. Computing Consultant II	1.7	2	2	2089-2518	53,272	56,477
Speech Pathologist	1	1	1	2051-2471	28,811	29,650
Instructional Support Tech. III	1	1	1	1986-2391	27,884	28,696
Equipment Tech.Mechanical III	-	2	2	1986-2391	46,301	49,913
Equip.Tech.Electro-Mechanical III	2	2	2	1986-2391	55,768	57,393
Equipment Tech.Electronic III	3.1	6	6	1986-2391	154,097	162,142
Equip.Tech.Specialized Equip. III	0.3	-	-	1986-2391	-	-
Supv Equip Tech III-Mechanical	0.6	1	1	1986-2391	23,150	24,957
Supv Equip Tech III-Electronic	1	1	1	1986-2391	27,884	28,696
Clinical Laboratory Technologist IA	-	1	1	1913-2199	22,310	24,054
Glassblower, Range A	-	1	1	1896-2282	22,112	23,825
Photographer II	-	1	1	1887-2272	22,001	23,723
Heavy Equipment Mechanic	0.1	-	-	1861-2041	-	-
Research Technician II	-	2	2	1852-2229	43,186	46,555
Instructional Support Tech. IIA	7.8	8	8	1811-2179	192,878	204,196
Stage Technician IIA	1.9	2	2	1811-2179	50,608	52,279
Equipment Technician,mechanical IIA	1.7	2	2	1811-2179	50,800	52,279
Equip.Tech.Electro-Mechanical IIA	7	7	7	1811-2179	177,799	182,977
Equipment Technician,electronic IIA	2	2	2	1811-2179	49,467	52,082
Carpenter I	-	1	1	1786-1958	20,814	22,438
Automotive Mechanic	-	1	1	1777-1949	20,728	22,336
Crop Technician II	3	3	3	1753-2109	71,326	74,482
Livestock Technician II	0.7	2	2	1753-2109	43,118	46,473
Programmer I	-	0.8	0.8	1753-2109	16,354	17,625
Physical Therapist I	-	1	1	1674-2013	19,529	21,039
Instructional Support Tech. IA	3	3	3	1652-1986	69,562	73,662
Stage Technician IA	1	3	3	1652-1986	60,292	64,961
Costume Technician IIA	1	1	1	1652-1986	19,294	19,856
Equipment Tech.Specialized Equip. IA	2.3	3	3	1652-1986	66,234	69,130
Crop Technician I	2	2	2	1600-1922	44,150	46,123
Administrative Aid, Range A	2	3	3	1593-1913	57,827	62,301
Credential Analyst	1	2	2	1593-1913	40,875	42,968
Programmer Trainee	-	1	1	1586-1737	20,258	20,848
Accompanist IIA	-	1	1	1579-1896	18,404	19,818
Library Assistant IIIA	1	1	1	1559-1870	21,803	22,438
Student Affairs Assistant I - 12 Mo	-	1	1	1545-1852	18,009	19,373

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Junior Staff Analyst	1	1	1	1545-1852	20,552	22,139
Research Technician I	0.2	0.5	0.5	1545-1852	9,412	10,138
Automotive Equipment Operator IA	0.2	1	1	1532-1674	19,529	20,098
Staff Services Tech IA - Admin Sces	2	2	2	1525-1827	41,202	43,362
Instructional Support Asst. IIIA	1	3.4	3.4	1512-1811	59,868	67,050
Slide Curator IA	1	1	1	1493-1786	19,516	21,023
Public Affairs Assistant I	1.3	2	2	1480-1769	41,258	42,459
Evaluation Technician I	1	1	1	1462-1745	19,296	20,782
Depart Secretary IIIA, Stenography	7.4	8	8	1401-1667	154,953	160,068
Clerical Assistant IVA	5	4	4	1401-1667	82,433	84,890
Graphics Spec IIA,graphics Art-techn	0.3	1	1	1401-1667	19,442	20,009
Athletic Equipment Attendant IIA	1.3	1	1	1332-1579	18,404	18,940
Instructional Support Asst. IIA	3.1	6	6	1332-1579	107,557	111,376
Storekeeper IA	1	1	1	1315-1559	18,169	18,698
Depart Secretary IIA, Stenography	20.6	21	21	1288-1525	364,987	378,400
Clerical Assistant IIIB	3.9	5	5	1288-1525	77,362	82,816
Secretary B	6.9	7	7	1288-1525	121,679	126,574
Depart Secretary IIA	–	1	1	1267-1500	14,770	15,849
Temporary Help	59.5	0.6	0.6	(852,844)	8,862	9,120
Power Keyboard Operator, Range A	1.2	1	1	1241-1468	16,062	17,248
Stock Clerk, Range A	1	1	1	1220-1443	16,834	17,325
Depart Secretary IA, Stenography	11.4	10	10	1195-1413	165,856	170,381
Athletic Equipment Attendant IA	1	1	1	1186-1401	16,340	16,816
Instructional Support Asst. IA	0.7	1	1	1186-1401	16,340	16,816
Depart Secretary IA	0.5	0.5	0.5	1176-1389	6,999	7,508
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	–	1.8	1.8	1093-1288	23,841	27,537
Student Assistant	47.3	–	–	(408,220)	–	–
Overtime	–	–	–	(9,005)	–	–
Totals, Instruction	1096.8	1003.8	1003.8	$29,969,168	$30,886,633	$32,690,542
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Associate Dir. Of The Library-12 Mo	–	1	1	2907-3512	33,903	36,570
Assistant Director Of The Library	1	1	1	2580-3114	36,340	37,364
Supervising Librarian-12mo	3	3	3	2462-2971	104,020	106,951
Librarian-12 Month	–	3	3	2462-2971	104,020	106,951
Superv Assoc. Librarian-12 Month	5	5	5	2243-2704	157,807	162,255
Associate Librarian-12 Month	2.5	3	3	2243-2704	93,962	97,353
Administrative Assistant I	–	1	1	1852-2229	21,593	23,278
Senior Assistant Librarian-12 Month	10.5	10.3	10.3	1739-2406	288,469	296,972
Supervising Library Assistant IIIA	0.1	2	2	1559-1870	36,338	39,101
Library Assistant IIIA	1	1	1	1559-1870	21,803	22,438
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	18,240	19,632
Assistant Librarian-12 Month	2.3	–	–	1501-2063	–	–
Library Assistant IIA	8.1	9	9	1431-1705	178,026	184,122
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Senior Secretary A	0.1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Library Assistant IA	10	9.8	9.8	1267-1500	168,158	175,513
Temporary Help	12.9	12.3	12.3	(185,491)	181,673	186,965
Clerical Assistant IIA	6.3	1.1	1.1	1093-1288	16,519	17,000
Student Assistant	31.5	15.3	15.3	(271,442)	136,000	139,961
Evening And Night Shift Differential	–	–	–	(33)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	3	3	1472-3714	125,957	130,091
Audio Visual Coordinator-AY	1	1	1	1297-3222	33,955	36,598
Equip.Tech.Electro-Mechanical III	1	3	3	1986-2391	74,185	78,610
Photographer II	1	1	1	1887-2272	26,487	27,259
Graphic Artist II	–	1	1	1887-2272	22,001	23,723
Administrative Assistant I	0.3	–	–	1852-2229	–	–
Equip.Tech.Electro-Mechanical IIA	1	1	1	1811-2179	25,400	26,140
Equipment Technician,electronic IIA	–	2	2	1811-2179	42,222	45,512
Media Production Specialist II	1	1	1	1811-2179	25,400	26,140
Graphic Artist I	2	2	2	1644-1976	43,178	46,545
Graphics Spec IIA,graphics Art-techn	1	1	1	1401-1667	19,442	20,009
Instructional Support Asst. IIA	0.8	1	1	1332-1579	17,830	18,486
Temporary Help	3.4	1.5	1.5	(48,884)	22,155	22,801
Student Assistant	3.4	–	–	(29,284)	–	–
Television Services:						
Coordinator - 12 Mo	1	1	1	1472-3714	43,341	44,563
Television Engineer	0.7	1	1	2506-3024	29,219	31,507
Depart Secretary IIA, Stenography	–	1	1	1288-1525	17,786	18,304
Computing Support:						
Data Processing Manager III	1	1	1	3418-4133	48,192	49,595
Manager, Data Processing Services	1	1	1	2830-3418	39,861	41,022
Supervising Programmer	2	2	2	2518-3038	70,848	72,911
Instruct. Computing Consultant III	–	2	2	2518-3038	58,710	63,320
Associate Systems Analyst	1	1	1	2369-2858	30,101	32,466
Data Processing Supervisor III	–	1	1	2128-2565	24,819	26,750
Programmer II	1	5.5	5.5	2089-2518	138,982	148,411
Instruct. Computing Consultant II	1	1	1	2089-2518	25,523	27,513

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Equipment Tech.Electronic III	0.9	-	-	1986-2391	-	-
Assist Systems Software Specialist	1	1	1	1967-2369	26,064	28,105
Assistant Administrative Analyst	0.3	-	-	1852-2229	-	-
Equipment Technician,electronic IIA	-	1	1	1811-2179	21,111	22,756
Programmer I	1.4	2	2	1753-2109	42,602	45,913
Junior Staff Analyst	0.7	1	1	1545-1852	21,593	22,222
Senior Computer Operator, Range A	1	2.5	2.5	1480-1769	46,511	49,029
Senior Data Control Tech., Range A	1	1	1	1366-1622	18,911	19,462
Computer Operator, Range A	2.9	2	2	1304-1545	34,833	36,872
Temporary Help	7.4	-	-	(105,996)	-	-
Student Assistant	1.4	-	-	(12,067)	-	-
Overtime	-	-	-	(12,857)	-	-
Evening And Night Shift Differential	-	-	-	(1,071)	-	-
Ancillary Support:						
College Farm:						
Farm Manager-12 Month	1	1	1	1472-3714	43,341	44,563
Production Manager - 12 Mo	4	4	4	1472-3714	169,147	175,867
Veterinarian II	-	1	1	2565-3095	29,899	32,245
Farm Supervisor III	1	1	1	2209-2663	31,048	31,953
Chief Engineer II	-	1	1	2148-2471	25,054	27,005
Refrigeration Mechanic	-	1	1	2051-2251	23,917	25,783
Auto And Equipment Garage Supervisor	1	1	1	1949-2240	26,117	26,877
Carpenter II	-	1	1	1870-2051	21,803	23,494
Electrician I	1	1	1	1870-2051	23,917	24,613
Plumber I	1	1	1	1870-2051	23,917	24,613
Maintenance Mechanic	-	1	1	1870-2051	21,803	23,494
Heavy Equipment Mechanic	1	1	1	1861-2041	23,805	24,499
Carpenter I	-	1	1	1786-1958	20,814	22,438
Painter I	1	1	1	1786-1958	22,829	23,494
Crop Technician II	3	3	3	1753-2109	72,020	75,232
Livestock Technician II	5	5	5	1753-2109	116,509	123,079
Feed Mill Operator	1	1	1	1753-2109	24,584	25,300
Blacksmith	-	2	2	1737-1905	40,516	43,655
Tractor Operator-Laborer, Range A	1	0.7	0.7	1600-1753	14,311	14,728
Administrative Aid, Range A	0.6	-	-	1593-1913	-	-
Temporary Help	1.9	-	-	(27,897)	-	-
Student Assistant	4.4	-	-	(37,786)	-	-
Overtime	-	-	-	(467)	-	-
Master Of Social Work:						
Dean Of Instruction	1	1	1	3512-4246	49,514	50,956
Administrative Assistant II	0.3	-	-	2229-2688	-	-
Administrative Aid, Range A	-	1	1	1593-1913	22,310	22,960
Student Writing Skills:						
Part Time Faculty-AY	1.9	-	-	(38,792)	-	-
Temporary Help	0.3	-	-	(4,931)	-	-
Student Assistant	5.3	-	-	(45,448)	-	-
Totals, Academic Support	179.6	161	161	$3,443,225	$3,784,938	$3,949,186
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	-	0.5	0.5	3079-3721	17,953	19,366
Student Affairs Prog Off V -12 Mo.	2	2.5	2.5	3079-3721	108,125	111,618
Student Affairs Assistant II- 12 Mo	2	2	2	1769-2128	49,450	51,084
Clerical Assistant IIIA	-	1	1	1267-1500	16,760	17,999
Temporary Help	3.5	0.3	0.3	(50,022)	4,431	4,560
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Student Assistant	0.8	-	-	(6,972)	-	-
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off V -12 Mo.	0.5	1.5	1.5	3079-3721	57,598	61,056
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Student Affairs Officer - 12 Mo.	2.5	2.5	2.5	1931-2324	61,197	65,307
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	23,605	25,445
Student Affairs Assistant I - 12 Mo	-	1	1	1545-1852	21,593	22,222
Temporary Help	4.6	1.6	1.6	(66,109)	23,632	24,321
Clerical Assistant IIB	1	0.7	0.7	1152-1360	10,498	11,267
Clerical Assistant IIA	1.2	2.2	2.2	1093-1288	32,637	33,700
Student Assistant	6.4	6.1	6.1	(55,571)	54,222	55,802
Counseling And Career Guidance:						
Counseling:						
Student Affairs Prog Off V -12 Mo.	2	2	2	3079-3721	86,767	89,294
Counselor - AY - Professor	1	1	1	2674-3228	37,636	38,732
Student Affairs Officer V - AY	3	4.5	4.5	2674-3228	160,643	167,991
Student Affairs Prog Off V -AY	1	1	1	2674-3228	37,348	38,732
Student Affairs Officer IV - AY	0.3	3	3	2118-2552	79,141	83,863
Student Affairs Officer - 12 Mo.	-	0.1	0.1	1931-2324	2,711	2,790
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Programmer I	-	0.3	0.3	1753-2109	6,133	6,609
Student Affairs Officer III - AY	2	2.5	2.5	1682-2022	57,323	59,773
Clerical Assistant IIIB	1	1	1	1288-1525	14,770	15,849
Clerical Assistant IIIA	-	1	1	1267-1500	17,003	17,999
Temporary Help	8.2	2	2	(117,557)	29,540	30,401
Student Assistant	0.9	-	-	(7,735)	-	-

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Testing:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	27,105	27,895
Temporary Help	0.5	0.5	0.5	(6,926)	7,385	7,600
Clerical Assistant IIA	1	1	1	1093-1288	13,009	13,947
Student Assistant	0.6	–	–	(4,708)	–	–
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	33,988	35,247
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	6	6	6	1769-2128	147,161	152,575
Secretary B	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	1.6	0.3	0.3	(22,258)	4,431	4,560
Clerical Assistant IIB	1	0.9	0.9	1152-1360	14,272	14,687
Student Assistant	0.5	–	–	(3,975)	–	–
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	0.1	2	2	3079-3721	79,289	83,380
Student Affairs Officer IV - 12 Mo	1	1	1	2435-2938	33,988	35,247
Administrative Assistant II	0.2	1	1	2229-2688	25,993	28,022
Student Affairs Officer - 12 Mo.	1.3	1.5	1.5	1931-2324	38,359	40,030
Superv Stdnt Affairs Off III-12 Mo.	1	2.5	2.5	1931-2324	60,867	64,300
Student Affairs Assistant II- 12 Mo	3	3	3	1769-2128	68,860	73,019
Student Affairs Assistant I - 12 Mo	2	2	2	1545-1852	43,186	44,444
Research Technician I	1	1	1	1545-1852	20,011	21,560
Stud. Pers Tech, Financial Aid, Rg A	4	4	4	1462-1745	79,383	82,745
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Secretary B	1	1	1	1288-1525	17,786	18,304
Temporary Help	6.9	0.5	0.5	(98,244)	7,385	7,600
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	–	0.1	0.1	1093-1288	1,301	1,395
Student Assistant	3	0.5	0.5	(26,243)	4,444	4,574
Overtime	–	–	–	(581)	–	–
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	1	1	1	4723-5719	66,682	68,624
Physician III-10 Mo-Range A	–	0.5	0.5	4503-5451	21,877	23,617
Physician II-12 Mo - Range A	2	3	3	4293-5197	171,235	178,741
Physician II-10 Mo - Range A	1	2.4	2.4	4293-5197	113,279	118,468
Physician I-12 Mo - Range A	–	0.5	0.5	4094-4931	23,867	25,758
Physician I-10 Mo - Range A	1.6	2.1	2.1	4094-4931	102,449	105,644
Pharmacist - 10 Month Range A	–	0.1	0.1	2369-2858	2,302	2,483
Pharmacist - 12 Month	1	1	1	2369-2858	33,323	34,293
Registered Nurse IV - 12 Month	1	1	1	2022-2436	28,403	29,231
Clinical Lab. Technologist IIA	0.5	1	1	2004-2414	27,715	28,963
Student Affairs Officer - 12 Mo.	–	0.5	0.5	1931-2324	13,553	13,947
Clinical Laboratory Technologist IA	2	2	2	1913-2199	51,269	52,763
Administrative Assistant I	0.3	1	1	1852-2229	21,593	23,278
Nurse Practitioner 10 Month Range A	2.9	4	4	1844-2219	86,273	88,786
Student Affairs Assistant II- 12 Mo	0.2	1	1	1769-2128	23,515	25,349
Physical Therapist II	–	0.5	0.5	1769-2128	10,314	11,111
Health Educator	–	1	1	1769-2128	20,629	22,222
Programmer I	–	0.2	0.2	1753-2109	4,089	4,406
Registered Nurse II-10 Month Rng A	1	1	1	1682-2022	19,652	20,225
Physical Therapist I	–	0.5	0.5	1674-2013	9,764	10,519
Radiologic Technologist IIA	1	1	1	1629-1958	22,829	23,494
Administrative Aid, Range A	0.3	1	1	1593-1913	22,310	22,960
Registered Nurse I - 10 Month Rng A	0.9	1.1	1.1	1572-1887	20,085	20,755
Student Affairs Assistant I - 12 Mo	1.4	3	3	1545-1852	63,351	66,169
Health Record Technician	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1	1	1	1267-1500	16,299	17,498
Temporary Help	7.7	2.7	2.7	(110,766)	39,880	41,041
Medical Transcriber, Range A	1.2	1	1	1195-1413	16,476	16,956
Clerical Assistant IIB	2	2.6	2.6	1152-1360	41,144	42,408
Housing Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	39,161	42,258
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Disabled Students:						
Student Affairs Officer - 12 Mo.	2	1	1	1931-2324	27,105	27,895
Temporary Help	4.8	2.6	2.6	(68,808)	38,403	39,521
Clerical Assistant IIA	0.1	1	1	1093-1288	14,315	15,351
Student Assistant	2.2	1	1	(18,632)	8,889	9,148
Totals, Student Service	132.7	128.4	128.4	$2,795,880	$3,257,552	$3,396,036
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	2	2	2	3958-4782	111,537	114,785
Executive Dean	–	1	1	3512-4246	40,949	44,189
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Business Manager III	1	1	1	3512-4246	49,514	50,956
Director Of Institutional Studies	–	1	1	3271-3953	38,131	41,149
Business Manager II	1	1	1	3245-3922	45,732	47,064
Director Of Athletics-12 Month	0.8	1	1	3079-3721	43,384	44,647
Academic Specialist-Professor-12 Mo	2	2	2	3079-3721	86,767	89,294
Principl Voc Instruct-Bldg Prog-12mo	–	1	1	3079-3721	43,384	44,647

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Affairs Officer V - 12 Mo	–	1	1	3079-3721	39,465	42,587
Public Affairs Officer II	–	1	1	2817-3402	39,663	40,818
Academic Specialist-Assoc Prof-12 Mo	–	0.5	0.5	2435-2938	17,125	17,624
Student Affairs Prog Off IV -12 Mo.	0.5	1	1	2435-2938	28,403	30,617
Associate Administrative Analyst	–	1	1	2229-2688	25,993	28,022
Administrative Program Specialst II	0.7	1	1	2229-2688	31,333	32,245
Administrative Assistant I	1.1	1.5	1.5	1852-2229	36,790	38,389
Research Technician I	0.5	1	1	1545-1852	21,593	22,222
Administrative Secretary, Range A	2	2	2	1493-1786	41,628	42,841
Temporary Help	8.6	–	–	(123,030)	–	–
Clerical Assistant IIA	–	1	1	1093-1288	15,017	15,455
Student Assistant	4.5	–	–	(38,965)	–	–
Overtime	–	–	–	(112)	–	–
Financial Operations:						
Financial Manager II	–	1	1	2953-3567	34,423	37,142
Senior Administrative Analyst	1	1	1	2688-3245	33,632	36,284
Administrative Program Specialst III	1	1	1	2688-3245	36,672	38,936
Accounting Officer II	0.7	1	1	2565-3095	29,899	32,245
Accountant II	1	1	1	2229-2688	31,333	32,245
Associate Budget Analyst	–	1	1	2229-2688	25,993	28,022
Administrative Assistant II	–	1	1	2229-2688	25,993	28,022
Supervising Administrative Asst II	1	1	1	2229-2688	31,213	32,245
Research Technician III	1	1	1	2229-2688	28,539	30,770
Student Affairs Officer IV - AY	0.1	–	–	2118-2552	–	–
Programmer II	–	0.7	0.7	2089-2518	17,053	18,387
Accountant I	1	1	1	1852-2229	22,977	24,770
Supervising Accountant I	1	1	1	1852-2229	25,308	26,750
Assistant Administrative Analyst	0.3	–	–	1852-2229	–	–
Payroll Supervisor II	1	1	1	1852-2229	25,993	26,750
Assistant Budget Analyst	0.3	–	–	1852-2229	–	–
Supervising Administrative Asst I	0.3	–	–	1852-2229	–	–
Public Affairs Assistant II	–	1	1	1690-2032	23,694	24,384
Supervising Account Clerk II	1	1	1	1629-1958	22,658	23,494
Payroll Personnel Trans Clerk IIIA	1	1	1	1552-1861	21,053	22,336
Accounting Technician IIIA	2	2	2	1525-1827	42,376	43,859
Staff Services Tech IA - Personnel	–	1	1	1525-1827	21,309	21,929
Staff Services Tech IA - Budget	0.7	1	1	1525-1827	21,309	21,929
Stud. Pers Tech, Financial Aid, Rg A	0.6	1	1	1462-1745	20,345	20,937
Supervising Account Clerk IA	0.3	1	1	1431-1705	18,445	19,856
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Payroll Personnel Transact Clk IIA	3	3	3	1366-1622	56,732	58,385
Clerical Assistant IIIB	0.9	2	2	1288-1525	35,572	36,608
Secretary B	2	2	2	1288-1525	35,572	36,608
Clerical Assistant IIIA	7	4	4	1267-1500	69,958	71,995
Senior Cashier Clerk, Range A	–	1	1	1267-1500	14,770	15,849
Senior Account Clerk, Range A	2.7	2	2	1267-1500	33,788	35,497
Accounting Technician IIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	11.7	0.9	0.9	(167,138)	13,293	13,680
Clerical Assistant IIA	1.1	0.7	0.7	1093-1288	11,100	11,424
Intermediate Account Clerk, Range A	1.1	1.6	1.6	1093-1288	24,028	24,728
Student Assistant	0.1	–	–	(1,045)	–	–
Overtime	–	–	–	(1,145)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Student Affairs Assistant IV	1.3	1	1	2303-2777	32,371	33,314
Superv Stdnt Affairs Off III-12 Mo.	0.3	1	1	1931-2324	27,105	27,895
Student Affairs Assistant III	0.1	2	2	1895-2281	44,199	47,624
Administrative Assistant I	1	1	1	1852-2229	26,086	26,846
Student Affairs Assistant II- 12 Mo	0.2	4	4	1769-2128	85,658	92,207
Superv Stdnt Affairs Asst II -12 Mo.	2	2	2	1769-2128	49,638	51,084
Programmer I	–	1	1	1753-2109	20,443	22,031
Credential Analyst	–	2	2	1593-1913	37,129	40,017
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	20,586	21,929
Evaluation Technician I	6.2	12.5	12.5	1462-1745	239,456	249,865
Supervising Clerical Assistant IVA	3	4	4	1401-1667	74,667	77,567
Secretary B	1.5	2	2	1288-1525	35,387	36,608
Clerical Assistant IIIA	4.4	8.6	8.6	1267-1500	144,207	153,614
Temporary Help	21	1.1	1.1	(300,508)	16,247	16,720
Mail Clerk, Range A	1	1	1	1176-1389	16,204	16,676
Clerical Assistant IIA	8.2	9.2	9.2	1093-1288	133,005	139,401
Student Assistant	5.9	–	–	(50,772)	–	–
Overtime	–	–	–	(12,667)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	1	–	–	1769-2128	–	–
Temporary Help	4.1	1	1	(58,242)	14,770	15,200
Student Assistant	4	–	–	(34,319)	–	–
Overtime	–	–	–	(99)	–	–

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Employee Personnel And Records:				SALARY RANGE		
Student Affairs Prog Off V -12 Mo.	0.7	1	1	3079-3721	37,636	40,615
Personnel Officer III	0.3	1	1	2817-3402	38,444	40,818
Personnel Officer II	0.7	1	1	2565-3095	29,899	32,245
Personnel Management Specialist II	3	4	4	2229-2688	117,877	124,020
Programmer II	-	0.2	0.2	2089-2518	4,873	5,253
Personnel Management Specialist I	0.6	-	-	1852-2229	-	-
Superv Staff Sces Tech I,personnel	0.1	1	1	1525-1827	21,309	21,929
Staff Services Tech IA - Personnel	1	-	-	1525-1827	-	-
Temporary Help	7.1	0.1	0.1	(101,516)	1,477	1,520
Student Assistant	0.1	-	-	(1,094)	-	-
Overtime	-	-	-	(123)	-	-
Logistical Services:						
Support Operations:						
Administrative Program Specialst III	1.3	1	1	2688-3245	37,834	38,936
Environmental Healthsafety Officer	1	1	1	2447-2953	34,423	35,425
Procurementsupport Sce Officer III	1	1	1	2447-2953	33,895	35,425
Auto And Equipment Garage Supervisor	1	1	1	1949-2240	26,117	26,877
Heavy Equipment Mechanic	1	1	1	1861-2041	23,805	24,499
Sanitarian II	-	1	1	1861-2240	21,704	23,392
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Automotive Mechanic	0.9	1	1	1777-1949	20,728	22,336
Programmer I	-	1	1	1753-2109	20,443	22,031
Procurement Assistant, Range A	2	2	2	1690-2032	47,388	48,768
Reproduction Processes Supervisor II	1	1	1	1559-1870	21,803	22,438
Staff Services Tech IA - Admin Sces	0.2	1	1	1525-1827	21,309	21,929
Shipping Receiving Assistant II	1	1	1	1493-1786	20,814	21,420
Property Clerk IIA	1	1	1	1493-1786	20,660	21,420
Purchasing Agent, Range A	0.3	1	1	1389-1652	18,688	19,818
Clerical Assistant IIIA	1	1	1	1267-1500	16,821	17,999
Secretary A	0.3	1	1	1267-1500	17,489	17,999
Reproduction Processes Asst, Range A	2	2	2	1267-1500	34,979	35,998
Temporary Help	8.2	0.8	0.8	(117,943)	11,816	12,160
Supervising Telephone Oper.,range A	1	1	1	1236-1462	17,044	17,541
Stock Clerk, Range A	6.7	6	6	1220-1443	98,701	102,212
Telephone Operator, Range A	0.7	1	1	1093-1288	15,017	15,455
Overtime	-	-	-	(42)	-	-
Public Safety:						
Director Of Public Safety II	1	0.5	0.5	2614-3155	18,670	19,214
Supervising Public Safety Officer II	0.3	0.5	0.5	2219-2675	12,941	13,947
Supervising Public Safety Officer I	3.7	4	4	2022-2436	113,613	116,922
Public Safety Investigator	2	2	2	1931-2325	54,211	55,790
Public Safety Officer	4.8	7.1	7.1	1844-2219	183,324	188,767
Public Safety Dispatch,typing,rng A	3	3	3	1288-1525	53,358	54,912
Clerical Assistant IIIA	-	1	1	1267-1500	17,489	17,999
Temporary Help	1	-	-	(14,580)	-	-
Student Assistant	1.3	-	-	(11,289)	-	-
Overtime	-	-	-	(6,208)	-	-
Evening And Night Shift Differential	-	-	-	(3,651)	-	-
Physical Plant Operations:						
Maintenance Office Administration:						
Assoc. Director Of Plant Operation	1	1	1	2565-3095	36,091	37,142
Asst Director Of Plant Operation	1	1	1	2336-2817	32,841	33,797
Supervising Plumber	0.3	-	-	2051-2251	-	-
Drafting Technician IIA	-	1	1	1811-2179	25,400	26,140
Carpenter I	1	1	1	1786-1958	22,829	23,494
Temporary Help-Plant Operations	5.9	-	-	(104,215)	-	-
Purchasing Agent, Range A	1	1	1	1389-1652	19,257	19,818
Drafting Aid, Range A	1	1	1	1283-1519	17,712	18,228
Clerical Assistant IIIA	0.4	1	1	1267-1500	17,489	17,999
Overtime	-	-	-	(112)	-	-
Utility Plants:						
Work Control Coordinator	0.3	-	-	2229-2688	-	-
Chief Engineer II	1	1	1	2148-2471	28,811	29,650
Chief Engineer I	1	1	1	2051-2358	27,177	28,289
Refrigeration Mechanic	3	2.4	2.4	2051-2251	62,047	64,322
Building Service Engineer	3.9	4	4	1786-2051	92,473	96,278
Operating Engineer	4	3.1	3.1	1566-1713	59,435	62,715
Overtime	-	-	-	(1,445)	-	-
Evening And Night Shift Differential	-	-	-	(1,114)	-	-
Building Maintenance:						
Supervising Administrative Asst II	-	1	1	2229-2688	25,993	28,022
Supervising Electrician	1	1	1	2051-2251	26,240	27,005
Refrigeration Mechanic	-	1.9	1.9	2051-2251	47,765	50,210
Supervisor Of Building Trades	-	1	1	2051-2358	23,917	25,783
Supervising Carpenter	1	1	1	1958-2148	25,054	25,783
Supervising Painter	1	1	1	1958-2148	25,054	25,783
Plumber II	0.2	1	1	1958-2148	25,054	25,783
Materials Fabrication Specialist	1	2	2	1958-2148	47,883	50,397
Locksmith II	1	1	1	1958-2148	25,054	25,783
Electrician I	3	3	3	1870-2051	71,750	73,840
Plumber I	2	2	2	1870-2051	47,833	49,226
Maintenance Mechanic	1	2	2	1870-2051	45,720	48,107
Administrative Assistant I	0.1	1	1	1852-2229	21,593	23,278
Carpenter I	2	3	3	1786-1958	67,461	70,482
Painter I	4.1	5.5	5.5	1786-1958	124,552	128,688

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Locksmith I	0.1	1	1	1786-1958	22,658	23,494
Building Service Engineer	–	1	1	1786-2051	22,829	24,613
Fusion Welder	–	1	1	1777-1949	20,728	22,336
Temporary Help-Plant Operations	0.7	0.2	0.2	(12,738)	3,634	3,740
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Groundsworker, Range A	–	0.7	0.7	1304-1480	11,024	11,832
Overtime	–	–	–	(1,407)	–	–
Grounds Maintenance:						
Supervisor Of Groundslandscape Sces	0.3	–	–	1940-2336	–	–
Carpenter I	0.8	–	–	1786-1958	–	–
Supervising Groundsworker II	0.3	1	1	1769-2128	24,819	25,542
Operating Engineer	–	1	1	1566-1713	19,380	20,556
Building Maintenance Worker	5	5	5	1559-1705	99,436	102,332
Temporary Help-Plant Operations	0.5	0.1	0.1	(8,412)	1,817	1,870
Lead Groundsworker, Range A	3	3	3	1480-1769	61,887	63,689
Tree Trimmer IIA	0.9	1	1	1480-1769	20,397	21,230
Irrigation Specialist	1	1	1	1419-1690	19,482	20,276
Gardening Specialist, Range A	–	1	1	1419-1690	19,702	20,276
Groundsworker, Range A	16.4	18	18	1304-1480	305,785	317,997
Laborer, Range A	1	1	1	1304-1419	16,538	17,019
Student Assistant	5.1	–	–	(43,883)	–	–
Overtime	–	–	–	(773)	–	–
Evening And Night Shift Differential	–	–	–	(169)	–	–
Custodial Services:						
Sheet Metal Worker	1	1	1	1870-2051	23,917	24,613
Planner-estimator-scheduler	0.7	2	2	1852-2229	50,046	53,098
Chief,custodial Services III	1	1	1	1769-2128	20,629	22,222
Programmer I	–	1	1	1753-2109	20,443	22,031
Operating Engineer	–	1	1	1566-1713	19,974	20,556
Temporary Help-Plant Operations	4	–	–	(71,080)	–	–
Truck Driver, Range A	1	1	1	1532-1674	19,529	20,098
Automotive Equipment Operator IA	0.1	1	1	1532-1674	19,529	20,098
Skilled Labor	1	1	1	1525-1667	19,442	20,009
Supervising Custodian II	–	1	1	1425-1697	16,612	17,833
Gardening Specialist, Range A	1	0.8	0.8	1419-1690	13,230	14,206
Clerical Assistant IVA	0.1	1	1	1401-1667	19,442	20,009
Storekeeper IA	1	1	1	1315-1559	18,169	18,698
Supervising Custodian I	3.5	4	4	1310-1552	69,562	72,250
Campus Guard, Range A	1	1	1	1310-1552	17,648	18,622
Groundsworker, Range A	–	2	2	1304-1480	30,406	32,640
Laborer, Range A	2	2	2	1304-1419	32,962	34,039
Drafting Aid, Range A	0.7	–	–	1283-1519	–	–
Stock Clerk, Range A	–	1	1	1220-1443	16,834	17,325
Lead Custodian, Range A	6	6	6	1191-1407	98,410	101,277
Custodian, Range A	54.7	64.4	64.4	1106-1304	959,142	995,571
Overtime	–	–	–	(3,923)	–	–
Evening And Night Shift Differential	–	–	–	(102)	–	–
Plant Expansion And Modification:						
Administrative Program Specialst III	0.3	–	–	2688-3245	–	–
Drafting Technician IIA	1	–	–	1811-2179	–	–
Temporary Help-Plant Operations	0.8	–	–	(14,112)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	61,800	63,600
Evening And Night Shift Differential	–	–	–	–	11,330	11,660
Non-Faculty Reclass - New	–	–	–	–	–	–
Non-Faculty Reclass - Continuing	–	–	–	–	61,054	144,515
Community Relations:						
Public Affairs Officer III	–	1	1	3386-4094	39,478	42,599
Public Affairs Officer II	1	–	–	2817-3402	–	–
Student Affairs Officer IV - 12 Mo	1	1	1	2435-2938	34,250	35,247
Public Affairs Assistant II	1.8	1	1	1690-2032	22,277	24,015
Temporary Help	1.1	–	–	(15,130)	–	–
Student Assistant	0.3	–	–	(2,211)	–	–
Totals, Institutional Support	370.5	356.6	356.6	$6,993,615	$7,722,340	$8,127,916
Independent Operations:						
Institutional Operations:						
Physician I-12 Mo - Range A	–	1	1	4094-4931	47,734	51,516
Business Manager II	1	1	1	3245-3922	45,732	47,064
Senior Administrative Analyst	–	1	1	2688-3245	31,333	33,797
Part Time Faculty-AY	16.3	–	–	(339,321)	–	–
Pharmacist - 12 Month	–	0.5	0.5	2369-2858	13,812	14,895
Assistant Professor-12 Month	–	1.5	1.5	1927-2320	37,007	39,859
Clinical Laboratory Technologist IA	–	1	1	1913-2199	22,310	24,054
Administrative Assistant I	–	0.5	0.5	1852-2229	10,796	11,639
Nurse Practitioner - 12 Month	–	1	1	1844-2219	21,506	23,176
Physical Therapist II	0.4	0.5	0.5	1769-2128	12,409	12,771
Crop Technician II	–	0.7	0.7	1753-2109	14,311	15,422
Livestock Technician II	–	1.3	1.3	1753-2109	26,576	28,640
Feed Mill Operator	–	0.5	0.5	1753-2109	10,222	11,016
Assistant Professor-AY	–	4	4	1679-2019	71,577	91,784
Registered Nurse I - 12 Month	–	1	1	1572-1887	18,330	19,729
Public Affairs Assistant I	–	1	1	1480-1769	17,255	18,533
Stud. Pers Tech, Financial Aid, Rg A	–	1	1	1462-1745	17,044	18,304

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Athletic Equipment Attendant IIA	-	0.5	0.5	1332-1579	7,768	8,338
Laborer, Range A	-	1	1	1304-1419	15,203	16,320
Temporary Help	39	25	25	(559,591)	369,255	380,010
Clerical Assistant IIA	-	5.5	5.5	1093-1288	71,549	76,711
Student Assistant	51.9	3.5	3.5	(448,427)	31,111	32,017
Overtime	-	-	-	(23,853)	-	-
Evening And Night Shift Differential	-	-	-	(668)	-	-
Totals, Independent Operations	108.6	53	53	$1,426,375	$912,840	$975,595
Totals, General Fund	1888.2	1702.8	1702.8	$44,628,263	$46,564,303	$49,139,275
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Officer - 12 Mo.	0.3	-	-	1931-2324	-	-
Student Affairs Assistant II- 12 Mo	0.7	1	1	1769-2128	24,819	25,542
Student Affairs Assistant I - 12 Mo	0.3	1	1	1545-1852	18,009	19,373
Temporary Help	0.7	-	-	(9,900)	-	-
Resident Assistant, Range B	-	3.6	3.6	0-3395	11,338	11,668
Totals, Student Service	2.0	5.6	5.6	$40,503	$54,166	$56,583
Institutional Support:						
Financial Operations:						
Temporary Help	2.4	0.5	0.5	(33,823)	7,385	7,600
Clerical Assistant IIA	2.1	2	2	1093-1288	27,348	29,325
Overtime	-	-	-	(82)	-	-
Logistical Services:						
Clerical Assistant IIIA	1	2	2	1267-1500	32,260	33,848
Temporary Help	1.6	-	-	(22,266)	-	-
Clerical Assistant IIA	-	1	1	1093-1288	14,866	15,455
Overtime	-	-	-	(695)	-	-
Evening And Night Shift Differential	-	-	-	(384)	-	-
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	2051-2251	26,240	27,005
Maintenance Mechanic	0.4	1	1	1870-2051	21,803	23,494
Building Maintenance Worker	2	2	2	1559-1705	39,774	40,933
Temporary Help-Plant Operations	0.8	1	1	(13,544)	18,169	18,698
Supervising Custodian I	1	1	1	1310-1552	18,095	18,622
Groundsworker, Range A	1	1	1	1304-1480	17,255	17,757
Custodian, Range A	12.3	14	14	1106-1304	208,194	215,973
Student Assistant	5	-	-	(43,099)	-	-
Overtime	-	-	-	(68)	-	-
Resident Assistant, Range B	-	2.7	2.7	0-3395	24,000	24,699
Totals, Institutional Support	30.6	29.2	29.2	$447,373	$455,389	$473,409
Totals, Dormitory Revenue Fund-Housing	32.6	34.8	34.8	$487,876	$509,555	$529,992
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.9	1	1	1093-1288	13,506	14,483
Logistical Services:						
Supervising Public Safety Officer II	-	0.5	0.5	2219-2675	12,941	13,947
Public Safety Officer	2.3	3	3	1844-2219	64,519	69,528
Public Safety Dispatch,typing,rng A	-	1	1	1288-1525	15,017	16,116
Temporary Help	1.2	1	1	(17,268)	14,770	15,200
Overtime	-	-	-	(410)	-	-
Evening And Night Shift Differential	-	-	-	(1,219)	-	-
Physical Plant Operations:						
Groundsworker, Range A	0.9	1	1	1304-1480	15,203	16,320
Temporary Help	3.2	-	-	(56,654)	-	-
Overtime	-	-	-	(65)	-	-
Evening And Night Shift Differential	-	-	-	(450)	-	-
Totals, Institutional Support	8.5	7.5	7.5	$158,011	$135,956	$145,594
Totals, Dormitory Revenue Fund-Parking	8.5	7.5	7.5	$158,011	$135,956	$145,594
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Professor	45.8	31.2	31.2	(789,109)	537,888	537,888
Temporary Help	0.1	-	-	(756)	-	-
Student Assistant	-	1.2	1.2	(317)	10,667	10,977
Extension Instruction:						
Student Assistant	4.2	-	-	(36,199)	-	-
Instr Fac-Extension-Professor	6.5	8.1	8.1	(88,397)	112,964	116,254
Totals, Instruction	56.6	40.5	40.5	$914,778	$661,519	$665,119

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Academic Support:						
Libraries:				SALARY RANGE		
Temporary Help	–	0.1	0.1	15204- YR.	1,477	1,520
Student Assistant	–	0.1	0.1	3.35-5.82	889	915
Computing Support:						
Student Assistant	–	0.1	0.1	3.35-5.82	889	915
Totals, Academic Support	0.0	0.3	0.3	$0	$3,255	$3,350
Student Service:						
Student Support:						
Temporary Help	–	0.1	0.1	15204- YR.	1,477	1,520
Student Assistant	–	0.1	0.1	3.35-5.82	889	915
Totals, Student Service	0.0	0.2	0.2	$0	$2,366	$2,435
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	0.5	1	1	3512-4246	40,949	44,189
Clerical Assistant IVA	–	1	1	1401-1667	16,340	17,541
Senior Secretary A	–	0.5	0.5	1401-1667	8,170	8,770
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	4.4	–	–	(63,187)	–	–
Clerical Assistant IIA	1.3	2.5	2.5	1093-1288	32,522	34,869
Student Assistant	–	0.6	0.6	3.35-5.82	5,333	5,489
Financial Operations:						
Temporary Help	1.6	0.1	0.1	(23,269)	1,477	1,520
Assistant Cashier-Clerk, Range A	0.2	0.6	0.6	1093-1288	7,805	8,369
Student Assistant	0.1	–	–	(705)	–	–
Overtime	–	–	–	(195)	–	–
General Administrative Services:						
Temporary Help	1.6	0.3	0.3	(23,122)	4,431	4,560
Logistical Services:						
Temporary Help	–	0.3	0.3	15204- YR.	4,431	4,560
Physical Plant Operations:						
Student Assistant	–	0.7	0.7	3.35-5.82	6,222	6,403
Totals, Institutional Support	10.7	8.6	8.6	$173,564	$145,169	$154,269
Totals, Continuing Education Revenue Fund	67.3	49.6	49.6	$1,088,342	$812,309	$825,173
Totals, California State University, Fresno	1996.6	1794.7	1794.7	$46,362,492	$48,022,123	$50,640,034

6610 HUMBOLDT STATE UNIVERSITY[1]

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	8.9	9	9	$3512-4246	$439,714	$455,954
Depart. Chair-Assoc. Dean - 12 Mo.	10.4	10.2	10.2	1472-3714	381,857	412,236
Academic Planner-12month	1	1	1	1472-3714	34,216	35,181
Associate Dean,grad Studies-AY	–	0.5	0.5	1297-3222	8,947	11,473
Depart. Chair-Assoc. Dean - AY	9.6	8.9	8.9	1297-3222	287,103	300,288
Coordinator-Nursing Education-AY	0.3	0.3	0.3	1297-3222	5,368	6,883
Coordinator-Teacher Education-AY	1.8	1.9	1.9	1297-3222	49,582	51,601
Associate Systems Analyst	1	1	1	2369-2858	27,625	29,790
Diving Safety Officer	0.4	–	–	2089-2518	–	–
Administrative Aid, Range A	2.9	3	3	1593-1913	64,104	67,270
Instructional Support Asst. IIIA	0.4	0.5	0.5	1512-1811	9,854	10,618
Depart Secretary IIIA, Stenography	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	2.1	3.3	3.3	1401-1667	59,309	61,943
Senior Secretary A	2.8	3	3	1401-1667	57,190	59,725
Instructional Support Asst. IIA	0.5	0.5	0.5	1332-1579	9,202	9,470
Depart Secretary IIA, Stenography	2	2	2	1288-1525	34,069	35,785
Clerical Assistant IIIB	0.5	0.5	0.5	1288-1525	8,800	9,152
Depart Secretary IIA, Dictating	1	1	1	1267-1500	17,489	17,999
Clerical Assistant IIIA	0.8	1	1	1267-1500	17,489	17,999
Depart Secretary IA	1	1	1	1176-1389	16,204	16,676
Clerical Assistant IIB	2	2	2	1152-1360	31,197	32,640
Clerical Assistant IIA	0.7	0.7	0.7	1093-1288	10,110	10,517
Instructional Faculty:						
Principal Vocational Instr - 12 Mo.	3.1	1.5	1.5	3073-3714	60,793	64,460
Director Of Athletics-10 Month	1.2	1	1	2674-3228	32,431	34,978
Lecturer - AY - D	2.5	3	3	2669-3222	112,511	115,978
Professor - AY	182.4	185.6	185.6	2669-3222	6,713,283	7,039,070
Part Time Faculty-AY	48.9	–	–	(1,019,959)	–	–
Senior Vocational Instructor - 12mo	0.8	1.5	1.5	2431-2932	45,627	47,350
Lecturer - AY - C	4.7	5	5	2114-2547	137,390	145,333
Associate Professor-AY	79.5	84.3	84.3	2114-2547	2,381,817	2,515,957
Coach-10 Month	2.7	3	3	2114-2547	84,868	88,749
Intermediate Vocational Instr.-12 Mo	0.5	1	1	1927-2320	24,671	26,573

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982-83	Authorized 1983-84	Proposed 1984-85	Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Sabbatical Leave Replacement	–	7.5	7.5	1297-3222	161,049	165,588
Faculty Development Leaves	0.5	–	–	(10,233)	–	–
Sub Instruct Faculty-B-ASST Prof	0.1	–	–	(2,450)	–	–
Lecturer - AY - B	28.9	33	33	1679-2019	760,538	797,552
Assistant Professor-AY	52	73.5	73.5	1679-2019	1,641,067	1,760,166
Coaching Specialist-AY	0.6	0.8	0.8	1679-2019	18,516	19,223
Lecturer - AY - A	1.7	1	1	1535-1840	21,473	22,078
Graduate Assistant,range C	9	–	–	(39,209)	–	–
Faculty Promotions - New	–	–	–	–	–	26,342
Faculty Promotions - Continuing	–	–	–	–	28,299	66,921
Technical And Clerical:						
Instruct. Computing Consultant II	0.8	1	1	2089-2518	25,826	27,844
Equip.Tech.Electro-Mechanical III	1	1	1	1986-2391	27,884	28,696
Equip.Tech.Specialized Equip. III	3	3	3	1986-2391	83,652	86,089
Instructional Support Tech. IIA	3.9	4	4	1811-2179	99,177	103,187
Stage Technician IIA	0.1	1	1	1811-2179	24,978	26,140
Equipment Technician,mechanical IIA	–	1	1	1811-2179	21,111	22,756
Equipment Technician,electronic IIA	2.7	2	2	1811-2179	47,512	49,964
Instruct. Computing Consultant I	0.8	1	1	1753-2109	21,166	22,804
Slide Curator IIA	0.8	0.8	0.8	1705-2051	17,937	18,460
Instructional Support Tech. IA	3.8	3.8	3.8	1652-1986	82,755	88,056
Stage Technician IA	0.5	1	1	1652-1986	21,204	22,285
Equipment Tech.Electro-Mechanical IA	1	1	1	1652-1986	20,873	22,498
Equipment Technician,electronic IA	0.2	1	1	1652-1986	21,945	23,646
Equipment Tech.Specialized Equip. IA	1.2	2	2	1652-1986	46,301	47,649
Accompanist IIA	1	1.4	1.4	1579-1896	28,314	30,511
Student Affairs Assistant I - 12 Mo	0.1	0.5	0.5	1545-1852	9,344	10,116
Drafting Technician IA	–	0.5	0.5	1512-1811	8,819	9,470
Costume Technician IA	–	0.5	0.5	1512-1811	8,819	9,470
Media Production Specialist I	1	1	1	1512-1811	20,940	21,726
Public Affairs Assistant I	1.1	1.2	1.2	1480-1769	22,071	23,757
Depart Secretary IIIA, Stenography	3.8	4	4	1401-1667	75,371	78,330
Superv Departmental Secretary IIIA	1	1	1	1401-1667	18,500	19,933
Athletic Equipment Attendant IIA	2	2	2	1332-1579	36,808	37,880
Instructional Support Asst. IIA	8.8	11.6	11.6	1332-1579	196,031	207,261
Depart Secretary IIA, Stenography	7.4	8	8	1288-1525	140,777	145,733
Clerical Assistant IIIB	3.1	3	3	1288-1525	53,358	54,912
Depart Secretary IIA	2.8	3	3	1267-1500	50,936	53,127
Temporary Help	20.1	1.7	1.7	(287,529)	25,109	25,841
Stock Clerk, Range A	0.3	0.8	0.8	1220-1443	12,229	12,993
Depart Secretary IA, Stenography	9	9.7	9.7	1195-1413	154,938	162,108
Depart Secretary IA, Dictating	0.5	0.5	0.5	1195-1413	8,238	8,478
Athletic Equipment Attendant IA	2	2	2	1186-1401	32,000	33,632
Instructional Support Asst. IA	0.8	2.3	2.3	1186-1401	33,134	35,540
Depart Secretary IA	0.1	1	1	1176-1389	15,677	16,676
Clerical Assistant IIB	2.6	4.3	4.3	1152-1360	65,336	68,853
Clerical Assistant IIA	2.5	4.1	4.1	1093-1288	58,564	61,429
Student Assistant	–	7.7	7.7	3.35-5.82	68,445	70,438
Overtime	–	–	–	(133)	–	–
Totals, Instruction	560	549.4	549.4	$14,939,433	$15,519,283	$16,397,815
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Supervising Librarian-12mo	1.1	1	1	2462-2971	34,673	35,650
Librarian-12 Month	2	2	2	2462-2971	69,346	71,301
Associate Librarian-12 Month	5.1	5	5	2243-2704	157,807	162,255
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Senior Assistant Librarian-12 Month	2.1	2	2	1739-2406	48,046	51,747
Library Assistant IIIA	1.9	4	4	1559-1870	79,944	83,977
Assistant Librarian-12 Month	–	1.3	1.3	1501-2063	26,037	28,025
Library Assistant IIA	8.5	4.8	4.8	1431-1705	95,059	98,239
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	2	2	2	1288-1525	35,572	36,608
Clerical Assistant IIIA	0.8	1.3	1.3	1267-1500	19,674	21,119
Library Assistant IA	5	2.7	2.7	1267-1500	42,097	45,193
Temporary Help	12.1	0.1	0.1	(172,806)	1,477	1,520
Depart Secretary IA, Stenography	–	1	1	1195-1413	14,233	15,264
Book Repairer IIA	0.9	1	1	1195-1413	16,476	16,956
Clerical Assistant IIA	5.8	6.2	6.2	1093-1288	87,645	92,272
Student Assistant	–	7.8	7.8	3.35-5.82	69,333	71,353
Evening And Night Shift Differential	–	–	–	(177)	–	–
Audio-Visual Services:						
Academic Specialist-Professor-AY	1	1	1	2674-3228	37,636	38,732
Equipment Tech.Electronic III	1	1	1	1986-2391	27,884	28,696
Photographer II	0.9	1	1	1887-2272	26,487	27,259
Graphic Artist II	1	1	1	1887-2272	26,088	27,259
Equipment Technician,electronic IIA	–	1	1	1811-2179	25,400	26,140
Assistant Professor-AY	0.8	1	1	1679-2019	23,560	24,224
Instructional Support Tech. IA	1	1	1	1652-1986	23,150	23,825
Instructional Support Asst. IIA	1.5	1.5	1.5	1332-1579	27,095	28,410
Secretary B	1	1	1	1288-1525	17,786	18,304
Temporary Help	2.8	0.5	0.5	(40,269)	7,385	7,600
Instructional Support Asst. IA	0.8	1	1	1186-1401	16,227	16,816

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clerical Assistant IIA	0.2	–	–	1093-1288	–	–
Overtime	–	–	–	(1,170)	–	–
Computing Support:						
Data Processing Manager II	1	1	1	3170-3831	44,669	45,970
Instruct. Computing Consultant III	1	1	1	2518-3038	35,424	36,456
Associate Systems Analyst	1.3	3	3	2369-2858	88,572	93,874
Data Processing Supervisor III	1	1	1	2128-2565	29,899	30,770
Equipment Tech.Electronic III	1	1	1	1986-2391	27,884	28,696
Programmer I	0.8	1	1	1753-2109	21,825	23,517
Instruct. Computing Consultant I	0.7	1	1	1753-2109	21,006	22,632
Equipment Technician,electronic IA	–	1	1	1652-1986	19,257	20,746
Junior Staff Analyst	0.6	1	1	1545-1852	19,336	20,832
Equipment Maintenance Assistant IA	0.4	–	–	1512-1811	–	–
Senior Computer Operator, Range A	2	2	2	1480-1769	40,111	42,221
Clerical Assistant IVA	0.5	–	–	1401-1667	–	–
Senior Data Control Tech., Range A	3	3	3	1366-1622	55,533	57,965
Computer Operator, Range A	1	1	1	1304-1545	16,254	17,450
Clerical Assistant IIIA	–	1	1	1267-1500	14,770	15,849
Temporary Help	3.8	–	–	(54,079)	–	–
Data Control Technician, Range A	1	1	1	1215-1437	16,760	17,248
Overtime	–	–	–	(2,842)	–	–
Evening And Night Shift Differential	–	–	–	(428)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Academic Specialist-Professor-12 Mo	0.5	0.5	0.5	3079-3721	21,692	22,324
Principal Vocational Instructor-AY	0.5	0.5	0.5	2669-3222	18,800	19,330
Part Time Faculty-AY	0.5	–	–	(9,690)	–	–
Equip.Tech.Specialized Equip. III	1	1	1	1986-2391	27,884	28,696
Equipment Tech.Electro-Mechanical IA	0.6	1	1	1652-1986	21,695	23,379
Building Maintenance Worker	1	1	1	1559-1705	19,887	20,466
Temporary Help	2.4	–	–	(34,572)	–	–
Depart Secretary IA, Stenography	2	2	2	1195-1413	32,612	33,912
Natural Resources:						
Principal Vocational Instr - 12 Mo.	1.5	1.5	1.5	3073-3714	64,846	66,844
Fish Hatchery Manager	0.7	1	1	1811-2179	21,111	22,756
Carpenter I	1	1	1	1786-1958	22,829	23,494
Equipment Technician,mechanical IA	2	2	2	1652-1986	46,301	47,649
Instructional Support Asst. IA	0.7	1	1	1186-1401	14,967	15,878
Indian Teacher Education Program:						
Lecturer - 12 Mo - B	0.9	1	1	1927-2320	27,079	27,842
Instructor-12 Month	0.7	1	1	1757-2114	21,152	22,772
Temporary Help	0.3	–	–	(4,195)	–	–
Depart Secretary IA	1	1	1	1176-1389	16,204	16,676
Student Assistant	–	1	1	3.35-5.82	8,889	9,148
Services To Indian Community:						
Lecturer - 12 Mo - D	1	1	1	3073-3714	43,341	44,563
Lecturer - 12 Mo - B	1	1	1	1927-2320	27,079	27,842
Clerical Assistant IIIB	1	1	1	1288-1525	16,927	18,177
Temporary Help	0.3	1	1	(5,002)	14,770	15,200
Student Writing Skills:						
Part Time Faculty-AY	0.7	–	–	(14,311)	–	–
Temporary Help	0.2	–	–	(2,848)	–	–
Indian Education In Natural Resources:						
Part Time Faculty-AY	1	–	–	(20,247)	–	–
Lecturer - 12 Mo - B	1	1	1	1927-2320	27,079	27,842
Assistant Professor-12 Month	–	1	1	1927-2320	24,671	26,573
Temporary Help	–	–	–	(529)	–	–
Clerical Assistant IIA	0.5	1	1	1093-1288	13,009	13,947
Totals, Academic Support	105.4	98.7	98.7	$2,188,202	$2,155,190	$2,245,995
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	3079-3721	35,906	38,732
Counselor - 12 Mo - Asst Professor	–	0.5	0.5	1931-2324	12,348	13,311
Student Affairs Officer - 12 Mo.	1	2	2	1931-2324	52,877	55,684
Student Affairs Asst II- 10 Mo Rn A	1	1	1	1769-2128	20,678	21,281
Temporary Help	0.2	0.1	0.1	(3,417)	1,477	1,520
Depart Secretary IA, Stenography	1	1	1	1195-1413	16,476	16,956
Clerical Assistant IIA	–	0.5	0.5	1093-1288	7,509	7,727
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1931-2324	27,105	27,895
Student Affairs Officer III - AY	1	2	2	1682-2022	43,198	45,398
Junior Staff Analyst	1	1	1	1545-1852	21,593	22,222
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	2.1	0.4	0.4	(30,713)	5,908	6,080
Clerical Assistant IIA	1	1.2	1.2	1093-1288	17,215	18,245
Student Assistant	–	0.5	0.5	3.35-5.82	4,444	4,574
Counseling And Career Guidance:						
Counseling:						
Student Affairs Prog Off V -12 Mo.	–	1	1	3079-3721	35,906	38,732
Student Affairs Prog Off V -AY	1	1	1	2674-3228	37,636	38,732
Counselor - 12 Mo - Assoc Professor	0.9	1	1	2435-2938	34,250	35,247
Superv Stdnt Affairs Off IV-12 Mo	1	–	–	2435-2938	–	–

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Affairs Officer IV - AY	2.1	3	3	2118-2552	87,688	91,620
Counselor - 12 Mo - Asst Professor	–	0.1	0.1	1931-2324	2,470	2,663
Student Affairs Officer III - AY	2	2.1	2.1	1682-2022	47,883	50,468
Clerical Assistant IVA	1.3	1	1	1401-1667	19,442	20,009
Temporary Help	3.8	–	–	(53,802)	–	–
Clerical Assistant IIB	0.8	1	1	1152-1360	14,688	15,758
Clerical Assistant IIA	0.5	–	–	1093-1288	–	–
Testing:						
Student Affairs Officer V - 12 Mo	–	0.5	0.5	3079-3721	21,692	22,324
Student Affairs Assistant II- 12 Mo	0.1	1	1	1769-2128	24,470	25,542
Secretary B	0.9	1	1	1288-1525	17,724	18,304
Temporary Help	–	–	–	(642)	–	–
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer V - AY	0.8	–	–	2674-3228	–	–
Superv Stdnt Affairs Off III-12 Mo.	1.8	2	2	1931-2324	54,211	55,790
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	23,515	25,349
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	0.9	1	1	1267-1500	17,307	17,999
Temporary Help	2.2	–	–	(31,667)	–	–
Clerical Assistant IIB	0.7	1	1	1152-1360	15,858	16,320
Overtime	–	–	–	(61)	–	–
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	–	1	1	3079-3721	43,384	44,647
Counselor - 12 Mo - Asst Professor	–	0.5	0.5	1931-2324	12,348	13,311
Student Affairs Officer - 12 Mo.	2.6	3.3	3.3	1931-2324	77,953	82,991
Student Affairs Assistant II- 12 Mo	1	2.7	2.7	1769-2128	59,888	63,319
Student Affairs Officer III - AY	1	1	1	1682-2022	19,615	21,128
Stud. Pers Tech, Financial Aid, Rg A	1.6	2.5	2.5	1462-1745	49,211	51,026
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	10.4	4.1	4.1	(149,546)	60,558	62,322
Clerical Assistant IIA	0.4	1	1	1093-1288	14,412	15,455
Student Assistant	–	0.5	0.5	3.35-5.82	4,444	4,574
Overtime	–	–	–	(149)	–	–
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	1	1	1	4723-5719	66,682	68,624
Physician II-12 Mo - Range A	–	1	1	4293-5197	50,058	54,035
Physician I-12 Mo - Range A	–	0.2	0.2	4094-4931	9,546	10,303
Physician I-10 Mo - Range A	1.9	2	2	4094-4931	91,828	97,006
Pharmacist - 10 Month Range A	1	0.1	0.1	2369-2858	2,302	2,483
Pharmacist - 12 Month	–	1	1	2369-2858	27,625	29,790
Clinical Lab. Technologist IIA	0.4	0.5	0.5	2004-2414	14,072	14,482
Clinical Laboratory Technologist IA	0.5	0.5	0.5	1913-2199	12,817	13,191
Nurse Practitioner 10 Month Range A	1.9	0.6	0.6	1844-2219	10,753	11,588
Nurse Practitioner - 12 Month	–	2	2	1844-2219	43,013	46,352
Health Services Assistant, Range A	1	1	1	1729-2080	22,977	24,768
Radiologic Technologist IIA	1	1	1	1629-1958	22,829	23,494
Registered Nurse I - 10 Month Rng A	–	1.8	1.8	1572-1887	27,495	29,593
Student Affairs Assistant I - 12 Mo	1	0.8	0.8	1545-1852	14,407	15,498
Shipping Receiving Assistant IA	–	1	1	1315-1559	15,339	16,460
Clerical Assistant IIIB	1.1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	–	1	1	1267-1500	14,770	15,849
Temporary Help	10.2	0.6	0.6	(146,672)	8,862	9,120
Clerical Assistant IIA	2	2	2	1093-1288	30,035	30,910
Clinical Aid IIA	1	1	1	1050-1236	14,412	14,832
Clinical Aid, Range A	0.6	0.6	0.6	1013-1191	8,329	8,571
Student Assistant	–	0.8	0.8	3.35-5.82	7,111	7,318
Housing Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Secretary B	1	1	1	1288-1525	17,786	18,304
Disabled Students:						
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Temporary Help	1.2	1.1	1.1	(17,190)	16,247	16,720
Clerical Assistant IIB	1	1	1	1152-1360	15,048	16,151
Student Assistant	–	1.1	1.1	3.35-5.82	9,778	10,063
Totals, Student Service	82.9	80.2	80.2	$1,688,802	$1,873,237	$1,961,458
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	2	2	2	3958-4782	111,537	114,785
Executive Dean	1	1	1	3512-4246	49,514	50,956
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Business Manager III	1	1	1	3512-4246	49,514	50,956
Director Of Institutional Studies	1	1	1	3271-3953	46,090	47,433
Academic Specialist-Professor-12 Mo	0.5	0.5	0.5	3079-3721	21,692	22,324
Student Affairs Officer V - 12 Mo	0.1	–	–	3079-3721	–	–
Executive Assistant To The President	–	1	1	3079-3721	35,906	38,732
Associate Administrative Analyst	0.9	1	1	2229-2688	31,333	32,245
Administrative Assistant II	1	1	1	2229-2688	31,333	32,245
Public Affairs Officer I	1	1	1	2229-2688	29,786	32,122
Assistant Budget Analyst	1	1	1	1852-2229	24,538	26,448

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Executive Secretary, Range A	1	1	1	1629-1958	22,829	23,494
Administrative Secretary, Range A	3	3	3	1493-1786	62,443	64,261
Senior Secretary A	2	2.5	2.5	1401-1667	45,472	48,110
Placement Interviewer, Range A	0.4	0.5	0.5	1389-1652	8,390	9,012
Secretary B	–	1	1	1288-1525	17,786	18,304
Secretary A	0.4	0.5	0.5	1267-1500	7,385	7,925
Temporary Help	3.3	1	1	(47,008)	14,770	15,200
Depart Secretary IA, Stenography	1	–	–	1195-1413	–	–
Financial Operations:						
Financial Manager II	1	1	1	2953-3567	41,591	42,803
Accounting Officer I	1	1	1	2336-2817	32,841	33,797
Assistant Systems Analyst	1	1	1	1967-2369	27,625	28,429
Supervising Accountant I	1	1	1	1852-2229	25,993	26,750
Payroll Supervisor II	1	1	1	1852-2229	25,504	26,750
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Payroll Personnel Trans Clerk IIIA	1	1	1	1552-1861	21,704	22,336
Accounting Technician IIIA	1	1	1	1525-1827	21,309	21,929
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	1	1	1	1401-1667	19,296	20,009
Payroll Personnel Transact Clk IIA	3	3	3	1366-1622	55,917	58,385
Secretary B	1	1	1	1288-1525	15,607	16,758
Clerical Assistant IIIA	4.6	5	5	1267-1500	85,825	89,619
Senior Cashier Clerk, Range A	1	1	1	1267-1500	17,489	17,999
Senior Account Clerk, Range A	0.8	1	1	1267-1500	17,489	17,999
Accounting Technician IIA	3.3	3.4	3.4	1267-1500	56,979	59,319
Temporary Help	2.2	–	–	(32,247)	–	–
Clerical Assistant IIB	1.9	2	2	1152-1360	29,998	31,488
Bookkeeping Machine Operator IIA	1	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	2.2	3	3	1093-1288	43,684	45,741
Assistant Cashier-Clerk, Range A	2	2	2	1093-1288	28,878	30,806
Intermediate Account Clerk, Range A	2	2.1	2.1	1093-1288	30,137	31,992
Overtime	–	–	–	(6,872)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	2	2	2	3079-3721	86,600	89,294
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Supervising Clerk II	2	2	2	1629-1958	45,572	46,988
Credential Analyst	0.7	–	–	1593-1913	–	–
Supervising Credential Analyst	0.3	1	1	1593-1913	22,310	22,960
Evaluation Technician II	–	0.5	0.5	1593-1913	9,282	10,004
Student Affairs Assistant I - 12 Mo	1	2.8	2.8	1545-1852	54,008	57,093
Supervising Junior Staff Analyst	1	1	1	1545-1852	21,593	22,222
Evaluation Technician I	5	6	6	1462-1745	118,061	122,719
Clerical Assistant IIIA	4.5	4	4	1267-1500	68,042	70,837
Temporary Help	3.8	0.1	0.1	(55,174)	1,477	1,520
Power Keyboard Operator, Range A	2.8	3	3	1241-1468	49,007	51,084
Clerical Assistant IIB	0.5	0.5	0.5	1152-1360	7,929	8,160
Clerical Assistant IIA	4.5	5.5	5.5	1093-1288	79,268	83,053
Overtime	–	–	–	(2,717)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	24,603	26,522
Student Affairs Asst II- 10 Mo Rn A	0.4	–	–	1769-2128	–	–
Temporary Help	0.9	1	1	(13,055)	14,770	15,200
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2565-3095	36,091	37,142
Personnel Management Specialist II	2	2	2	2229-2688	62,665	64,490
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Temporary Help	1	0.5	0.5	(14,164)	7,385	7,600
Student Assistant	–	0.3	0.3	3.35-5.82	2,667	2,744
Logistical Services:						
Support Operations:						
Procurementsupport Sce Officer III	1	1	1	2447-2953	34,423	35,425
Lead Automotive Equipment Mechanic	1	1	1	1905-2089	24,362	25,071
Automotive Mechanic	1	1	1	1777-1949	22,730	23,392
Procurement Assistant, Range A	1.3	2	2	1690-2032	41,591	44,817
Supervising Procurement Assistant	1	1	1	1690-2032	23,694	24,384
Truck Driver, Range A	2.4	3	3	1532-1674	58,447	60,293
Automotive Equipment Operator IA	1	–	–	1532-1674	–	–
Shipping Receiving Assistant II	1	1	1	1493-1786	20,814	21,420
Property Clerk IIA	1	1	1	1493-1786	20,814	21,420
Reproduction Processes Supervisor IA	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	1	1	1	1401-1667	17,786	19,105
Purchasing Agent, Range A	0.6	–	–	1389-1652	–	–
Mail Services Supervisor IA	1	1	1	1315-1559	18,169	18,698
Storekeeper IA	1	1	1	1315-1559	18,169	18,698
Reproduction Processes Asst, Range A	1	1	1	1267-1500	17,489	17,999
Accounting Technician IIA	–	0.5	0.5	1267-1500	7,438	7,982
Temporary Help	8	0.3	0.3	(114,786)	4,431	4,560
Mail Clerk, Range A	0.8	1	1	1176-1389	14,793	15,879
Inventory Clerk, Range A	1	1	1	1134-1338	15,598	16,053
Clerical Assistant IIA	0.5	1	1	1093-1288	13,553	14,533
Telephone Operator, Range A	1	1	1	1093-1288	15,017	15,455

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Clerical Assistant IA	–	0.1	0.1	1017-1195	1,209	1,295
Student Assistant	–	0.1	0.1	3.35-5.82	889	915
Overtime	–	–	–	(140)	–	–
Public Safety:						
Director Of Public Safety II	1	0.5	0.5	2614-3155	18,392	18,927
Supervising Public Safety Officer II	1	1	1	2219-2675	31,197	32,105
Supervising Public Safety Officer I	3	3	3	2022-2436	85,210	87,692
Public Safety Investigator	1	1	1	1931-2325	27,105	27,895
Public Safety Officer	5.9	6.5	6.5	1844-2219	163,578	171,300
Supervising Clerical Assistant IVA	0.5	0.5	0.5	1401-1667	9,721	10,004
Public Safety Dispatch,typing,rng A	2	2	2	1288-1525	32,713	35,062
Temporary Help	2.9	–	–	(42,245)	–	–
Overtime	–	–	–	(10,906)	–	–
Evening And Night Shift Differential	–	–	–	(4,159)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation II	1	1	1	2817-3402	36,091	38,936
Temporary Help-Plant Operations	1.6	0.5	0.5	(28,436)	9,085	9,349
Clerical Assistant IVA	1.5	1.7	1.7	1401-1667	32,285	33,521
Shipping Receiving Assistant IA	1	1	1	1315-1559	18,169	18,698
Clerical Assistant IIIA	0.5	0.5	0.5	1267-1500	8,745	8,999
Depart Secretary IA, Stenography	0.5	0.5	0.5	1195-1413	8,238	8,478
Terminal Pay	–	–	–	(7,798)	–	–
Utility Plants:						
Chief Engineer I	1	1	1	2051-2358	27,489	28,289
Building Service Engineer	6	7.3	7.3	1786-2051	170,558	176,848
Operating Engineer	–	0.1	0.1	1566-1713	1,825	1,964
Temporary Help-Plant Operations	0.8	–	–	(13,996)	–	–
Truck Driver, Range A	0.6	2	2	1532-1674	37,243	39,292
Drafting Technician IA	0.5	0.5	0.5	1512-1811	9,892	10,659
Overtime	–	–	–	(116)	–	–
Evening And Night Shift Differential	–	–	–	(1,352)	–	–
Building Maintenance:						
Asst Director Of Plant Operation	–	1	1	2336-2817	27,229	29,370
Supervising Carpenter	1	1	1	1958-2148	25,054	25,783
Electrician II	1	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	24,675	25,783
Painter II	1	1	1	1870-2051	23,917	24,613
Electrician I	2	2	2	1870-2051	47,833	49,226
Plumber I	1	2	2	1870-2051	45,720	48,107
Maintenance Mechanic	1	2	2	1870-2051	45,720	48,107
Carpenter I	3	4	4	1786-1958	89,301	92,920
Painter I	2.8	3.5	3.5	1786-1958	78,894	81,701
Building Maintenance Worker	1.4	1.8	1.8	1559-1705	32,705	35,191
Temporary Help-Plant Operations	1.4	2.3	2.3	(25,238)	41,789	43,006
Drafting Technician IA	0.5	0.5	0.5	1512-1811	9,891	10,658
Maintenance And Laborer Trainee	1	–	–	590-1008	–	–
Student Assistant	–	2.8	2.8	3.35-5.82	24,889	25,614
Overtime	–	–	–	(603)	–	–
Grounds Maintenance:						
Supervisor Of Groundslandscape Sces	1	1	1	1940-2336	26,611	28,022
Supervising Groundsworker I	–	1	1	1614-1940	18,824	20,276
Temporary Help-Plant Operations	2.2	–	–	(38,746)	–	–
Automotive Equipment Operator IA	1	1	1	1532-1674	19,529	20,098
Skilled Labor	3.1	4	4	1525-1667	76,075	79,131
Lead Groundsworker, Range A	1	1	1	1480-1769	20,629	21,230
Tree Trimmer IIA	0.9	1	1	1480-1769	17,255	18,533
Gardening Specialist, Range A	7.8	8.2	8.2	1419-1690	154,905	162,184
Overtime	–	–	–	(324)	–	–
Custodial Services:						
Chief,custodial Services II	1	1	1	1614-1940	22,619	23,278
Temporary Help-Plant Operations	6	1	1	(105,500)	18,169	18,698
Truck Driver, Range A	1	1	1	1532-1674	18,644	19,646
Supervising Custodian II	–	1	1	1425-1697	16,612	17,833
Supervising Custodian I	3	2	2	1310-1552	35,185	36,981
Laborer, Range A	1.3	1	1	1304-1419	15,830	16,670
Window Cleaner, Range A	–	1	1	1277-1512	14,894	15,989
Lead Custodian, Range A	4	4	4	1191-1407	64,984	67,518
Custodian, Range A	47.5	53.9	53.9	1106-1304	798,293	831,560
Overtime	–	–	–	(816)	–	–
Evening And Night Shift Differential	–	–	–	(28,274)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	30,900	31,800
Evening And Night Shift Differential	–	–	–	–	38,110	39,220
Non-Faculty Reclass - Continuing	–	–	–	–	39,121	92,601
Community Relations:						
Public Affairs Officer III	1	1	1	3386-4094	47,734	49,125
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	–	0.5	0.5	1267-1500	7,385	7,925
Temporary Help	2.1	–	–	(29,653)	–	–
Totals, Institutional Support	259.9	258.8	258.8	$5,165,113	$5,430,970	$5,704,333

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Temporary Help	36.7	64.2	64.2	(525,567)	948,247	975,866
Overtime	-	-	-	(864)	-	-
Evening And Night Shift Differential	-	-	-	(46)	-	-
Totals, Independent Operations	36.7	64.2	64.2	$526,477	$948,247	$975,866
Totals, General Fund	1044.9	1051.3	1051.3	$24,508,027	$25,926,927	$27,285,467
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Superv Stdnt Affairs Off III-12 Mo.	-	1	1	1931-2324	22,508	24,270
Student Affairs Assistant II- 12 Mo	2	2	2	1769-2128	45,287	48,819
Clerical Assistant IIIA	0.5	0.5	0.5	1267-1500	8,745	8,999
Temporary Help	8.7	2.1	2.1	(124,272)	31,017	31,921
Clerical Assistant IIA	1	1	1	1093-1288	15,017	15,455
Student Assistant	-	2.2	2.2	3.35-5.82	19,556	20,125
Resident Assistant, Range B	-	20.5	20.5	0-3395	62,582	64,405
Totals, Student Service	12.2	29.3	29.3	$188,379	$204,712	$213,994
Institutional Support:						
Financial Operations:						
Supervising Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Senior Cashier Clerk, Range A	1	1	1	1267-1500	17,489	17,999
Logistical Services:						
Housing Manager IIA	1	1	1	1852-2229	25,993	26,750
Temporary Help	0.1	-	-	(1,889)	-	-
Physical Plant Operations:						
Maintenance Mechanic	2.9	4	4	1870-2051	92,294	97,147
Temporary Help-Plant Operations	3.5	-	-	(60,944)	-	-
Lead Groundsworker, Range A	1	1	1	1480-1769	20,629	21,230
Custodian, Range A	6.5	6.5	6.5	1106-1304	97,393	101,272
Student Assistant	-	4.6	4.6	3.35-5.82	40,889	42,080
Totals, Institutional Support	17	19.1	19.1	$300,940	$314,129	$326,487
Totals, Dormitory Revenue Fund-Housing	29.2	48.4	48.4	$489,319	$518,841	$540,481
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Supervising Clerical Assistant IVA	0.5	0.5	0.5	1401-1667	9,721	10,004
Logistical Services:						
Parking Officer, Range A	1.8	2	2	1310-1552	34,534	36,271
Public Safety Dispatcher, Range A	-	0.5	0.5	1288-1525	7,509	8,058
Temporary Help	-	-	-	(245)	-	-
Overtime	-	-	-	(987)	330	339
Evening And Night Shift Differential	-	-	-	-	62	64
Totals, Institutional Support	2.3	3	3	$38,853	$52,156	$54,736
Independent Operations:						
Campus Innovation:						
Temporary Help	0.7	-	-	(10,224)	-	-
Totals, Independent Operations	0.7	-	-	$10,224	$0	$0
Totals, Dormitory Revenue Fund-Parking	3	3	3	$49,077	$52,156	$54,736
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	-	1.8	1.8	38-580UNIT	31,032	31,032
Temporary Help	2.3	-	-	(33,389)	-	-
Extension Instruction:						
Temporary Help	0.7	-	-	(9,810)	-	-
Instr Fac-Extension-Assist Prof	0.6	1.6	1.6	(8,413)	22,314	22,964
Totals, Instruction	3.6	3.4	3.4	$51,612	$53,346	$53,996
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	0.5	-	-	3512-4246	-	-
Administrative Assistant I	-	0.7	0.7	1852-2229	15,115	16,294
Administrative Aid, Range A	0.7	-	-	1593-1913	-	-
Clerical Assistant IVA	-	0.3	0.3	1401-1667	4,085	4,385
Clerical Assistant IIIA	0.1	-	-	1267-1500	14,770	15,849
Temporary Help	0.1	-	-	(1,149)	-	-
Clerical Assistant IIA	1	1	1	1093-1288	-	-
Totals, Institutional Support	2.4	2	2	$55,258	$33,970	$36,528
Totals, Continuing Education Revenue Fund	6	5.4	5.4	$106,870	$87,316	$90,524
Totals, Humboldt State University	1083.1	1108.1	1108.1	$25,153,293	$26,585,240	$27,971,208

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD[1]

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	4.3	5.3	5.3	3512-4246	253,860	263,302
Director Of Athletics-12 Month	1	1	1	3079-3721	43,384	44,647
Depart. Chair-Assoc. Dean - 12 Mo.	2	4.2	4.2	1472-3714	140,960	147,586
Division Chairman-12 Month	1	1	1	1472-3714	37,904	40,866
Depart. Chair-Assoc. Dean - AY	2	4.5	4.5	1297-3222	103,955	118,483
Coordinator-Teacher Education-AY	–	1.3	1.3	1297-3222	23,263	29,830
Senior Secretary A	6	6	6	1401-1667	113,525	118,347
Clerical Assistant IIIA	1	2	2	1267-1500	34,979	35,998
Temporary Help	8	0.1	0.1	(114,614)	1,477	1,520
Depart Secretary IA, Stenography	1	1	1	1195-1413	16,476	16,956
Clerical Assistant IIB	–	0.3	0.3	1152-1360	4,114	4,412
Clerical Assistant IIA	0.9	1	1	1093-1288	13,506	14,483
Student Assistant	0.1	–	–	(872)	–	–
Instructional Faculty:						
Grant-Related Inst. Faculty - AY	3	–	–	1297-4084	–	–
Head Coach-12 Month	1	1	1	3073-3714	39,427	42,506
Professor - AY	73.1	71	71	2669-3222	2,588,713	2,711,263
Head Coach-AY	2	2	2	2669-3222	75,199	77,319
Part Time Faculty-AY	17.9	–	–	(374,543)	–	–
Coach-12 Month	1	1	1	2431-2932	34,216	35,181
Lecturer - AY - C	1.3	1	1	2114-2547	29,497	30,559
Associate Professor-AY	36.2	32	32	2114-2547	926,779	970,372
Coach-AY	–	1	1	2114-2547	24,671	26,573
Sabbatical Leave Replacement	3	2	2	(61,668)	42,946	44,157
Sabbatical Leave Difference In Pay	0.5	–	–	(10,031)	–	–
Faculty Development Leaves	0.2	–	–	(4,837)	–	–
Sub Instruct Faculty-B-ASST Prof	0.1	–	–	(2,935)	–	–
Lecturer - AY - B	2.6	7	7	1679-2019	148,421	162,809
Assistant Professor-AY	16.5	35.4	35.4	1679-2019	820,310	904,627
Faculty Promotions - New	–	–	–	–	–	9,959
Faculty Promotions - Continuing	–	–	–	–	10,193	24,105
Music Studio Instructional Faculty	0.2	–	–	(4,180)	–	–
Technical And Clerical:						
Supv Instructional Support Tech III	1	1	1	1986-2391	27,884	28,696
Stage Technician IIA	1	1	1	1811-2179	25,112	26,140
Equip.Tech.Electro-Mechanical IIA	1	1	1	1811-2179	24,921	26,140
Public Affairs Assistant II	1	1	1	1690-2032	19,702	21,230
Instructional Support Tech. IA	2	2	2	1652-1986	45,012	47,382
Administrative Aid, Range A	1	1	1	1593-1913	20,345	21,929
Credential Analyst	1	1	1	1593-1913	22,310	22,960
Reproduction Processes Supervisor II	1	1	1	1559-1870	21,803	22,438
Clerical Assistant IVA	1	1	1	1401-1667	16,340	17,541
Athletic Equipment Attendant IIA	1	1	1	1332-1579	18,021	18,940
Instructional Support Asst. IIA	2.8	4	4	1332-1579	61,442	68,624
Depart Secretary IIA, Stenography	3	3	3	1288-1525	50,841	53,133
Clerical Assistant IIIB	1	1	1	1288-1525	17,168	18,304
Graphics Spec. IA	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	2	2	2	1267-1500	32,260	33,848
Temporary Help	0.9	0.6	0.6	(12,724)	8,862	9,120
Power Keyboard Operator, Range A	2	4	4	1241-1468	63,160	66,271
Depart Secretary IA, Stenography	6	6	6	1195-1413	98,855	101,735
Depart Secretary IA, Dictating	1.6	2.6	2.6	1195-1413	41,208	43,070
Instructional Support Asst. IA	–	0.8	0.8	1186-1401	11,297	12,115
Clerical Assistant IIB	–	0.6	0.6	1152-1360	7,154	8,631
Totals, Instruction	217.2	217.7	217.7	$5,872,558	$6,179,258	$6,562,411
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Librarian-12 Month	1	1	1	2462-2971	34,673	35,650
Superv Assoc. Librarian-12 Month	0.9	1	1	2243-2704	34,673	35,650
Senior Assistant Librarian-12 Month	3	3	3	1739-2406	72,365	77,945
Supervising Library Assistant IIIA	0.2	1	1	1559-1870	18,169	19,551
Library Assistant IIIA	1.3	2	2	1559-1870	42,947	44,876
Assistant Librarian-12 Month	1.5	1.3	1.3	1501-2063	24,647	26,519
Library Assistant IIA	2.6	2	2	1431-1705	38,885	40,933
Clerical Assistant IIIB	0.9	1	1	1288-1525	14,770	15,849
Secretary A	1	1	1	1267-1500	16,516	17,732
Library Assistant IA	2.3	–	–	1267-1500	–	–
Temporary Help	7	3.2	3.2	(101,048)	47,265	48,641
Clerical Assistant IIA	3.3	3	3	1093-1288	40,945	43,905
Student Assistant	0.6	4.1	4.1	(5,232)	36,444	37,506
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	0.1	0.8	0.8	1472-3714	19,737	21,258
Equipment Tech.Electronic III	0.3	1	1	1986-2391	23,150	24,957
Instructional Support Tech. IIA	0.2	1	1	1811-2179	21,111	22,756
Equip.Tech.Specialized Equip. IIA	1	1	1	1811-2179	24,250	26,140
Temporary Help	4.8	0.3	0.3	(68,264)	4,431	4,560
Depart Secretary IA, Dictating	1	1	1	1195-1413	16,476	16,956
Student Assistant	–	0.2	0.2	3.35-5.82	1,778	1,830

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Computing Support:				SALARY RANGE		
Data Processing Manager II	1	1	1	3170-3831	36,956	39,877
Supervising Programmer	1	1	1	2518-3038	30,764	33,186
Instruct. Computing Consultant III	1	1	1	2518-3038	33,020	35,616
Programmer II	1.5	1	1	2089-2518	25,136	27,098
Equipment Tech.Electronic III	1	1	1	1986-2391	27,884	28,696
Data Processing Supervisor II	1	1	1	1811-2179	25,400	26,140
Programmer I	–	1	1	1753-2109	24,584	25,300
Instruct. Computing Consultant I	0.3	1	1	1753-2109	20,765	22,374
Programmer Trainee	0.7	–	–	1586-1737	–	–
Senior Computer Operator, Range A	–	1	1	1480-1769	17,255	18,533
Senior Data Control Tech., Range A	1	1	1	1366-1622	18,163	19,462
Computer Operator, Range A	1.3	2	2	1304-1545	33,779	35,798
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	2.4	–	–	(34,147)	–	–
Senior Data Entry Operator, Range A	1	1	1	1236-1462	17,044	17,541
Data Control Technician, Range A	–	1	1	1215-1437	14,474	15,525
Computer Operator Trainee, Range A	0.7	–	–	1166-1267	–	–
Data Entry Operator, Range A	–	0.5	0.5	1106-1304	6,582	7,056
Ancillary Support:						
Student Writing Skills:						
Part Time Faculty-AY	0.4	–	–	(9,219)	–	–
Temporary Help	0.2	–	–	(2,483)	–	–
Totals, Academic Support	49.5	45.4	45.4	$955,115	$932,041	$984,371
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	–	1	1	3079-3721	39,465	42,587
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	23,605	25,445
Temporary Help	7.1	–	–	(101,428)	–	–
Clerical Assistant IIB	1	1	1	1152-1360	14,842	15,926
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Clerical Assistant IIIB	1.3	2	2	1288-1525	35,078	36,608
Temporary Help	2.1	2.3	2.3	(30,714)	33,971	34,961
Clerical Assistant IIB	0.7	–	–	1152-1360	–	–
Clerical Assistant IIA	–	1	1	1093-1288	13,009	13,947
Student Assistant	0.8	0.3	0.3	(6,535)	2,667	2,744
Counseling And Career Guidance:						
Counseling:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer IV - 12 Mo	2	2	2	2435-2938	65,434	68,879
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1769-2128	10,314	11,111
Clerical Assistant IIIB	1	1	1	1288-1525	17,003	17,999
Clerical Assistant IIIA	0.3	–	–	1267-1500	–	–
Temporary Help	1.4	0.2	0.2	(20,299)	2,954	3,040
Clerical Assistant IIA	0.7	–	–	1093-1288	–	–
Testing:						
Student Affairs Officer III - AY	–	2	2	1682-2022	39,231	42,256
Clerical Assistant IIIB	–	1	1	1288-1525	17,786	18,304
Placement:						
Student Affairs Prog Off V -12 Mo.	1	–	–	3079-3721	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	2435-2938	28,403	30,617
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	25,869	27,895
Student Affairs Prog Off III-12 Mo.	–	0.5	0.5	1931-2324	11,254	12,135
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1769-2128	10,314	11,111
Temporary Help	1.1	–	–	(16,476)	–	–
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Financial Aid:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	33,988	35,247
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Prog Off III-12 Mo.	–	0.5	0.5	1931-2324	11,254	12,135
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Stud. Pers Tech, Financial Aid, Rg A	0.7	1	1	1462-1745	18,175	19,557
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	1.5	–	–	(22,011)	–	–
Clerical Assistant IIB	–	0.8	0.8	1152-1360	10,407	11,158
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	1	1	1	4723-5719	66,682	68,624
Physician I-10 Mo - Range A	–	0.5	0.5	4094-4931	19,889	21,465
Pharmacist - 10 Month Range A	0.5	0.6	0.6	2369-2858	12,063	13,006
Clinical Lab. Technologist IIA	1	1	1	2004-2414	23,923	25,783
Superv Registered Nurse III-12 Mo.	1	1	1	1844-2219	25,882	26,636
Registered Nurse II-10 Month Rng A	1	1	1	1682-2022	19,652	20,225
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1545-1852	9,004	9,686
Medical Secretary, Range A	1	1	1	1401-1667	16,340	17,541
Temporary Help	1.2	0.5	0.5	(16,674)	7,385	7,600
Clerical Assistant IIA	0.8	1	1	1093-1288	13,009	13,947
Clinical Aid, Range A	–	0.2	0.2	1013-1191	2,409	2,581

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Housing Services:				SALARY RANGE		
Student Affairs Prog Off III-12 Mo.	–	0.6	0.6	1931-2324	13,504	14,562
Temporary Help	2	0.3	0.3	(28,024)	4,431	4,560
Clerical Assistant IIB	1	1	1	1152-1360	13,713	14,704
Disabled Students:						
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1769-2128	10,314	11,111
Temporary Help	1.7	0.7	0.7	(23,773)	10,339	10,640
Clerical Assistant IIA	–	0.5	0.5	1093-1288	6,504	6,974
Student Assistant	0.1	0.5	0.5	(992)	4,444	4,574
Totals, Student Service	47	43	43	$941,764	$986,444	$1,036,863
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	1	1	1	3958-4782	55,768	57,393
Executive Dean	1	1	1	3512-4246	49,514	50,956
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Public Affairs Officer III	1	1	1	3386-4094	47,734	49,125
Director Of Institutional Studies	–	0.5	0.5	3271-3953	19,065	20,575
Business Manager II	1	1	1	3245-3922	37,834	40,818
Coordinator-Personnel-12 Mo	–	0.5	0.5	1472-3714	12,336	13,286
Special Asst To President-vice Pres.	1	1	1	2435-2938	34,250	35,247
Associate Budget Specialist	0.4	1	1	2229-2688	25,993	28,022
Executive Secretary, Range A	1	1	1	1629-1958	22,829	23,494
Clerical Assistant IVA	1	1	1	1401-1667	19,150	20,009
Senior Secretary A	3.2	3	3	1401-1667	58,327	60,026
Clerical Assistant IIIB	1.8	2	2	1288-1525	33,786	35,48[illegible]
Temporary Help	9.7	–	–	(139,574)	–	–
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Financial Operations:						
Accounting Officer I	1	1	1	2336-2817	32,841	33,797
Accountant II	1	1	1	2229-2688	31,333	32,245
Accountant I	1	1	1	1852-2229	24,256	26,146
Administrative Assistant I	–	0.5	0.5	1852-2229	10,796	11,639
Payroll Personnel Trans Clerk IIIA	1	1	1	1552-1861	21,704	22,336
Accounting Technician IIIA	–	1	1	1525-1827	17,786	19,105
Clerical Assistant IIIA	1.3	2	2	1267-1500	33,846	35,560
Senior Account Clerk, Range A	–	0.6	0.6	1267-1500	8,862	9,509
Accounting Technician IIA	1	1	1	1267-1500	17,186	17,999
Temporary Help	3	0.4	0.4	(42,638)	5,908	6,080
Payroll Personnel Transact Clk IA	0.7	–	–	1171-1383	–	–
Clerical Assistant IIB	–	–	–	1152-1360	–	–
Intermediate Account Clerk, Range A	2	3	3	1093-1288	42,653	45,089
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	34,250	35,247
Student Affairs Assistant IV	1	1	1	2303-2777	32,371	33,314
Evaluation Technician II	1.3	2	2	1593-1913	43,952	45,919
Evaluation Technician I	1.7	1	1	1462-1745	20,345	20,937
Clerical Assistant IVA	0.3	1	1	1401-1667	18,857	20,009
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	2.7	2	2	1267-1500	33,903	35,622
Temporary Help	2.8	0.8	0.8	(40,861)	11,816	12,160
Clerical Assistant IIB	2.7	3.3	3.3	1152-1360	49,533	52,220
Data Entry Operator, Range A	1	1	1	1106-1304	15,151	15,646
Clerical Assistant IIA	1.3	2.5	2.5	1093-1288	33,344	35,753
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant I - 12 Mo	1	–	–	1545-1852	–	–
Temporary Help	1.1	1	1	(15,282)	14,770	15,200
Student Assistant	0.2	–	–	(1,869)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2565-3095	36,091	37,142
Staff Services Tech IA - Personnel	1	1	1	1525-1827	21,309	21,929
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Temporary Help	1.8	0.5	0.5	(25,236)	7,385	7,600
Logistical Services:						
Support Operations:						
Procurementsupport Sce Officer II	1	1	1	2229-2688	31,333	32,245
Supervising Procurement Assistant	1	1	1	1690-2032	23,694	24,384
Automotive Equipment Operator IA	1	1	1	1532-1674	19,529	20,098
Property Clerk IIA	1	1	1	1493-1786	20,814	21,420
Purchasing Agent, Range A	3	3	3	1389-1652	55,179	57,533
Duplicating Machine Supervisor IA	1	1	1	1315-1559	18,169	18,698
Shipping Receiving Assistant IA	1	1	1	1315-1559	18,169	18,698
Mail Services Supervisor IA	1	1	1	1315-1559	18,169	18,698
Temporary Help	2.3	0.6	0.6	(33,436)	8,862	9,120
Duplicating Machine Oper IIA-Offset	1	1	1	1176-1389	16,204	16,676
Clerical Assistant IIB	1.5	1.5	1.5	1152-1360	23,787	24,480
Clerical Assistant IIA	–	0.3	0.3	1093-1288	3,903	4,184
Public Safety:						
Director Of Public Safety I	1	0.5	0.5	2380-2871	16,742	17,229
Supervising Public Safety Officer I	2	2	2	2022-2436	55,833	58,461
Public Safety Investigator	1	1	1	1931-2325	27,105	27,895
Public Safety Officer	7	8	8	1844-2219	198,916	208,099

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Public Safety Dispatch,typing,rng A	2	2	2	1288-1525	35,139	36,608
Clerical Assistant IIIA	0.2	0.5	0.5	1267-1500	8,502	8,999
Temporary Help	1	-	-	(14,023)	-	-
Clerical Assistant IIB	0.3	-	-	1152-1360	-	-
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation I	1	1	1	2565-3095	36,091	37,142
Temporary Help-Plant Operations	-	0.3	0.3	18708- YR.	5,451	5,610
Clerical Assistant IIIA	1	1	1	1267-1500	17,786	18,304
Clerical Assistant IIB	1	-	-	1152-1360	-	-
Clerical Assistant IIA	0.5	1.5	1.5	1093-1288	19,646	21,064
Utility Plants:						
Chief Engineer II	0.3	-	-	2148-2471	-	-
Chief Engineer I	0.7	1	1	2051-2358	27,489	28,289
Refrigeration Mechanic	1	1	1	2051-2251	25,647	27,005
Automotive Mechanic	1	1	1	1777-1949	22,730	23,392
Operating Engineer	1	1	1	1566-1713	19,974	20,556
Temporary Help-Plant Operations	-	2.8	2.8	18708- YR.	50,874	52,356
Drafting Technician IA	-	0.6	0.6	1512-1811	10,582	11,364
Building Maintenance:						
Refrigeration Mechanic	1	-	-	2051-2251	-	-
Supervisor Of Building Trades	1	1	1	2051-2358	27,489	28,289
Painter II	1	1	1	1870-2051	23,917	24,613
Electrician I	1	1	1	1870-2051	23,917	24,613
Plumber I	1	1	1	1870-2051	23,191	24,613
Carpenter I	1	1	1	1786-1958	20,897	22,526
Locksmith I	1	1	1	1786-1958	21,144	22,790
Building Service Engineer	-	1	1	1786-2051	23,917	24,613
Operating Engineer	-	1	1	1566-1713	18,256	19,640
Building Maintenance Worker	1	2	2	1559-1705	36,476	39,254
Temporary Help-Plant Operations	0.3	1	1	(5,971)	18,169	18,698
Laborer, Range A	1	1	1	1304-1419	16,538	17,019
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1769-2128	24,350	25,542
Tractor Operator-Laborer, Range A	1	1	1	1600-1753	20,443	21,039
Temporary Help-Plant Operations	0.3	-	-	(5,970)	-	-
Automotive Equipment Operator IA	1	1	1	1532-1674	18,651	20,098
Lead Groundsworker, Range A	1	2	2	1480-1769	37,883	39,763
Tree Trimmer IIA	-	1	1	1480-1769	17,255	18,533
Irrigation Specialist	1	1	1	1419-1690	19,702	20,276
Pest Control-spray Spec., Range A	1	1	1	1419-1690	19,702	20,276
Groundsworker, Range A	10	15.2	15.2	1304-1480	247,258	259,560
Custodial Services:						
Temporary Help-Plant Operations	1.3	0.1	0.1	(23,689)	1,817	1,870
Chief,custodial Services I	1	1	1	1480-1769	20,629	21,230
Supervising Custodian II	-	1	1	1425-1697	16,612	17,833
Supervising Custodian I	-	-	-	1310-1552	-	-
Lead Custodian, Range A	2	2	2	1191-1407	32,803	33,759
Custodian, Range A	19.7	20.6	20.6	1106-1304	305,818	318,651
Faculty And Staff Services:						
Overtime	-	-	-	(15,807)	10,815	11,130
Evening And Night Shift Differential	-	-	-	(4,808)	6,695	6,890
Non-Faculty Reclass - Continuing	-	-	-	-	20,600	48,760
Community Relations:						
Public Affairs Officer I	1	1	1	2229-2688	31,333	32,245
Graphic Artist I	1	1	1	1644-1976	20,073	21,624
Temporary Help	-	-	-	(281)	-	-
Clerical Assistant IIB	-	0.5	0.5	1152-1360	6,504	6,974
Totals, Institutional Support	151.4	153.6	153.6	$2,956,629	$3,251,464	$3,416,571
Independent Operations:						
Institutional Operations:						
Temporary Help	9.5	15.8	15.8	(136,645)	233,369	240,166
Totals, Independent Operations	9.5	15.8	15.8	$136,645	$233,369	$240,166
Totals, General Fund	474.6	475.5	475.5	$10,862,711	$11,582,576	$12,240,382
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Temporary Help	0.9	-	-	(12,635)	-	-
Head Resident IA	1	1	1	1256-1487	17,329	17,833
Student Assistant	0.4	0.4	0.4	(3,484)	3,556	3,659
Resident Assistant, Range B	-	5	5	0-3395	16,568	17,050
Totals, Student Service	2.3	6.4	6.4	$32,700	$37,453	$38,542
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1093-1288	6,637	7,117
Physical Plant Operations:						
Temporary Help-Plant Operations	0.2	0.2	0.2	(3,954)	3,634	3,740
Groundsworker, Range A	1	1	1	1304-1480	17,255	17,757
Custodian, Range A	3.9	4	4	1106-1304	57,845	59,975

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Assistant	1.1	1	1	(9,412)	8,889	9,148
Totals, Institutional Support	6.7	6.7	6.7	$93,014	$94,260	$97,737
Totals, Dormitory Revenue Fund-Housing	9	13.1	13.1	$125,714	$131,713	$136,279
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1093-1288	6,637	7,117
Logistical Services:						
Parking Officer, Range A	1	1	1	1310-1552	15,277	16,383
Clerical Assistant IIIA	0.2	0.5	0.5	1267-1500	8,502	8,999
Temporary Help	0.3	0.6	0.6	(4,378)	8,862	9,120
Clerical Assistant IIB	0.3	–	–	1152-1360	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	–	0.6	0.6	18708- YR.	10,902	11,219
Totals, Institutional Support	2.3	3.2	3.2	$36,615	$50,180	$52,838
Totals, Dormitory Revenue Fund-Parking	2.3	3.2	3.2	$36,615	$50,180	$52,838
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	8	7.4	7.4	(138,585)	127,576	127,576
Student Assistant	0.1	0.2	0.2	(1,108)	1,778	1,830
Extension Instruction:						
Temporary Help	–	–	–	(54)	–	–
Instr Fac-Extension-Assist Prof	3.9	1.6	1.6	(53,283)	22,314	22,964
Totals, Instruction	12	9.2	9.2	$193,030	$151,668	$152,370
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	–	0.6	0.6	3512-4246	29,708	30,574
Supervising Administrative Aid	1	1	1	1593-1913	22,310	22,960
Clerical Assistant IIIA	0.9	1	1	1267-1500	17,489	17,999
Temporary Help	2.8	0.4	0.4	(39,937)	5,908	6,080
Clerical Assistant IIA	0.5	1	1	1093-1288	13,506	14,483
Student Assistant	1.1	1.1	1.1	(9,747)	9,778	10,063
Totals, Institutional Support	6.3	5.1	5.1	$96,241	$98,699	$102,159
Totals, Continuing Education Revenue Fund	18.3	14.3	14.3	$289,271	$250,367	$254,529
Totals, California State College, Bakersfield	504.2	506.1	506.1	$11,314,311	$12,014,836	$12,684,028

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH[1]

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10	10	10	$3512-4246	$495,142	$509,563
Director Of Athletics-12 Month	1.3	1.5	1.5	3079-3721	65,075	66,971
Associate Dean - 12 Mo	1	1	1	1472-3714	43,341	44,563
Depart. Chair-Assoc. Dean - 12 Mo.	30.5	25.3	25.3	1472-3714	1,049,100	1,086,016
Academic Planner-12month	1	1.5	1.5	1472-3714	55,677	57,849
Administrative Program Specialist III	2	2	2	2688-3245	75,668	77,872
Depart. Chair-Assoc. Dean - AY	3.2	8.4	8.4	1297-3222	300,856	311,078
Coordinator-Teacher Education-AY	6.8	6.8	6.8	1297-3222	231,238	240,280
Personnel Management Specialist II	1	1	1	2229-2688	31,094	32,245
Administrative Program Specialst II	–	2	2	2229-2688	57,087	60,267
Administrative Assistant II	–	1	1	2229-2688	25,993	28,022
Administrative Program Specialst I	0.1	–	–	1852-2229	–	–
Administrative Assistant I	3	3	3	1852-2229	73,579	76,778
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Administrative Aid, Range A	8.3	10	10	1593-1913	215,524	223,694
Administrative Secretary, Range A	3.1	4	4	1493-1786	81,026	84,270
Senior Secretary A	6	6	6	1401-1667	116,581	120,051
Clerical Assistant IIB	1.2	1.4	1.4	1152-1360	21,715	22,476
Terminal Pay	–	–	–	(33,493)	–	–

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Instructional Faculty:						
Grant-Related Inst. Faculty - AY	1.1	–	–	1297-4084	–	–
Head Coach-12 Month	2.5	2.5	2.5	3073-3714	108,354	111,407
Lecturer - AY - D	12	17.8	17.8	2669-3222	640,175	674,009
Professor - AY	517.7	548.6	548.6	2669-3222	19,382,605	20,332,706
Part Time Faculty-AY	211.8	–	–	(4,420,062)	–	–
Coach-12 Month	8.9	10	10	2431-2932	316,714	334,514
Lecturer - AY - C	45.1	63.5	63.5	2114-2547	1,747,646	1,857,732
Associate Professor-AY	195.4	200	200	2114-2547	5,749,523	6,007,102
Coach-10 Month	6	6	6	2114-2547	167,822	177,871
Coaching Specialist-12 Month	2.1	2	2	1927-2320	54,158	55,685
Sabbatical Leave Replacement	–	17	17	1297-3222	365,044	375,332
Sub Instruct Faculty-B-ASST Prof	3.7	–	–	(77,224)	–	–
Coaching Assistant-12 Month	0.3	0.3	0.3	1757-2114	6,168	6,342
Lecturer - AY - B	89.9	134.1	134.1	1679-2019	2,962,911	3,161,837
Assistant Professor-AY	32.5	193.1	193.1	1679-2019	4,029,883	4,466,970
Coaching Specialist-10 Month	4.4	5.3	5.3	1679-2019	115,888	124,567
Lecturer - AY - A	6.3	5	5	1535-1840	105,929	110,227
Coaching Assistant-10 Month	–	1	1	1535-1840	17,917	19,247
Graduate Assistant,range C	138.3	–	–	(601,456)	–	–
Faculty Promotions - New	–	–	–	–	–	75,204
Faculty Promotions - Continuing	–	–	–	–	73,932	174,835
Technical And Clerical:						
Special Asst To President-vice Pres.	0.8	–	–	2435-2938	–	–
Associate Systems Analyst	1	1	1	2369-2858	30,101	32,466
Student Affairs Assistant IV	1	1	1	2303-2777	32,371	33,314
Associate Administrative Analyst	1	1	1	2229-2688	29,446	31,753
Instruct. Computing Consultant II	1	1	1	2089-2518	29,355	30,210
Instructional Support Tech. III	3	3	3	1986-2391	83,652	86,089
Supv Instructional Support Tech III	0.9	1	1	1986-2391	24,067	25,942
Equipment Tech.Mechanical III	2	2	2	1986-2391	55,768	57,393
Equip.Tech.Electro-Mechanical III	–	–	–	1986-2391	–	–
Equipment Tech.Electronic III	3.5	3	3	1986-2391	82,379	86,089
Equip.Tech.Specialized Equip. III	–	1	1	1986-2391	23,150	24,957
Supv Equip Tech III-Electronic	2	2	2	1986-2391	55,768	57,393
Supv Equip Tech III-Spec Equip	2	2	2	1986-2391	54,091	56,956
Glassblower, Range A	1	1	1	1896-2282	26,611	27,386
Student Affairs Assistant III	0.7	–	–	1895-2281	–	–
Accountant I	1	1	1	1852-2229	23,515	25,349
Assistant Administrative Analyst	0.6	–	–	1852-2229	–	–
Administrative Assistant I	8.1	7.2	7.2	1852-2229	183,396	191,090
Instructional Support Tech. IIA	2	2	2	1811-2179	48,550	51,096
Stage Technician IIA	1	1	1	1811-2179	25,400	26,140
Equipment Technician,mechanical IIA	4	4	4	1811-2179	101,599	104,558
Equip.Tech.Electro-Mechanical IIA	1	1	1	1811-2179	25,400	26,140
Equipment Technician,electronic IIA	6.5	7.5	7.5	1811-2179	175,410	185,355
Equip.Tech.Specialized Equip. IIA	2	4.9	4.9	1811-2179	110,966	117,134
Supv Equip Tech II-Electro-Mech Rg A	1	1	1	1811-2179	25,400	26,140
Slide Curator IIA	1	1	1	1705-2051	23,917	24,613
Public Affairs Assistant II	1	1	1	1690-2032	22,362	24,108
Instructional Support Tech. IA	11.5	12.1	12.1	1652-1986	250,966	269,352
Supv Instructional Support Tech IA	1	1	1	1652-1986	20,556	22,155
Stage Technician IA	1	1	1	1652-1986	22,891	23,825
Costume Technician IIA	1	1	1	1652-1986	23,064	23,825
Equipment Technician,mechanical IA	2	2	2	1652-1986	46,301	47,649
Equipment Tech.Electro-Mechanical IA	5	4	4	1652-1986	90,895	94,586
Equipment Technician,electronic IA	4.1	4.5	4.5	1652-1986	98,315	104,081
Equipment Tech.Specialized Equip. IA	3.1	4	4	1652-1986	82,616	87,901
Administrative Aid, Range A	2	2	2	1593-1913	44,620	45,919
Supervising Administrative Aid	4	5	5	1593-1913	107,637	111,847
Accompanist IIA	4.3	4.3	4.3	1579-1896	91,856	95,683
Technical	–	–	–	15790-YR.	–	–
Student Affairs Assistant I - 12 Mo	0.2	1	1	1545-1852	20,474	22,056
Junior Staff Analyst	1.3	2	2	1545-1852	40,281	42,347
Instructional Support Asst. IIIA	2.5	5	5	1512-1811	85,505	98,828
Costume Technician IA	0.5	0.5	0.5	1512-1811	10,555	10,863
Library Assistant IIA	1	1	1	1431-1705	19,887	20,466
Administrative Trainee	0.2	–	–	1419-1545	–	–
Depart Secretary IIIA, Stenography	10.9	11	11	1401-1667	213,207	220,094
Superv Departmental Secretary IIIA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	4	4.5	4.5	1401-1667	83,580	87,790
Senior Secretary A	5.3	4	4	1401-1667	75,989	78,998
Supervising Graphics Specialist IIA	1	1	1	1401-1667	19,442	20,009
Graphics Spec IIA,graphics Art-techn	1.7	2	2	1401-1667	37,342	39,754
Athletic Equipment Attendant IIA	2.2	3	3	1332-1579	49,584	53,246

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Instructional Support Asst. IIA	3.7	6.8	6.8	1332-1579	112,783	119,439
Depart Secretary IIA, Stenography	18.9	22.3	22.3	1288-1525	384,782	399,774
Clerical Assistant IIIB	21.8	21.3	21.3	1288-1525	371,605	384,625
Secretary B	4	4	4	1288-1525	71,021	73,216
Graphics Spec. IA	0.5	1.5	1.5	1288-1525	23,910	25,268
Depart Secretary IIA	5.3	5	5	1267-1500	87,325	89,994
Clerical Assistant IIIA	12.6	14.7	14.7	1267-1500	236,901	251,782
Secretary A	3.2	3.6	3.6	1267-1500	59,866	63,548
Temporary Help	21.7	0.6	0.6	(311,021)	8,862	9,120
Power Keyboard Operator, Range A	4.5	4.2	4.2	1241-1468	69,768	72,774
Supervising Sr Data Entry Oper Rng A	1	1	1	1236-1462	17,044	17,541
Stock Clerk, Range A	1	1	1	1220-1443	16,834	17,325
Clerical	–	–	–	12000- YR.	–	–
Depart Secretary IA, Stenography	4.3	4.2	4.2	1195-1413	70,022	72,062
Depart Secretary IA, Dictating	0.7	1	1	1195-1413	14,233	15,264
Athletic Equipment Attendant IA	3.3	3	3	1186-1401	47,596	49,638
Instructional Support Asst. IA	2	2.3	2.3	1186-1401	35,102	36,581
Depart Secretary IA	0.5	0.5	0.5	1176-1389	6,999	7,508
Clerical Assistant IIB	14.2	16.3	16.3	1152-1360	243,775	260,937
Clerical Assistant IIA	15.4	15.3	15.3	1093-1288	215,753	227,843
Student Assistant	51.1	4.5	4.5	(441,300)	40,000	41,165
Overtime	–	–	–	(18,319)	–	–
Evening And Night Shift Differential	–	–	–	(738)	–	–
Instructionally Related Activities:						
Temporary Help	1.4	–	–	(20,686)	–	–
Totals, Instruction	1668.5	1552.7	1552.7	$42,535,352	$43,791,218	$46,362,690
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Academic Specialist-Professor-12 Mo	2.8	–	–	3079-3721	–	–
Associate Dir. Of The Library-12 Mo	1	1	1	2907-3512	40,949	42,141
Assistant Director Of The Library	–	3	3	2580-3114	109,020	112,093
Supervising Librarian-12mo	2	2	2	2462-2971	69,346	71,301
Superv Assoc. Librarian-12 Month	3	2	2	2243-2704	62,882	64,902
Associate Librarian-12 Month	4.8	4	4	2243-2704	126,005	129,804
Assistant Systems Analyst	1	1	1	1967-2369	27,625	28,429
Academic Specialist-Asst Prof-12 Mo	0.1	–	–	1931-2324	–	–
Administrative Assistant I	0.5	2	2	1852-2229	43,186	46,555
Superv Senior Asst Librarian-12 Mo.	–	1	1	1739-2406	31,561	32,451
Senior Assistant Librarian-12 Month	9.3	7	7	1739-2406	196,555	202,095
Equipment Tech.Electro-Mechanical IA	0.7	1	1	1652-1986	19,257	20,746
Equipment Technician,electronic IA	0.7	0.5	0.5	1652-1986	9,854	10,618
Supervising Library Assistant IIIA	1	1	1	1559-1870	21,803	22,438
Library Assistant IIIA	5	5	5	1559-1870	109,015	112,190
Student Affairs Assistant I - 12 Mo	2	1	1	1545-1852	21,593	22,222
Assistant Librarian-12 Month	7.4	14.8	14.8	1501-2063	343,732	361,594
Library Assistant IIA	6.4	9.3	9.3	1431-1705	172,414	182,686
Clerical Assistant IVA	2	2	2	1401-1667	38,080	40,017
Senior Secretary A	1	1	1	1401-1667	17,981	19,331
Instructional Support Asst. IIA	0.5	1	1	1332-1579	17,267	18,546
Computer Operator, Range A	1	2	2	1304-1545	35,640	37,066
Clerical Assistant IIIA	3	4.3	4.3	1267-1500	66,961	71,879
Library Assistant IA	14.9	10.7	10.7	1267-1500	183,715	191,606
Temporary Help	9.6	19.5	19.5	(137,938)	288,019	296,408
Instructional Support Asst. IA	0.5	–	–	1186-1401	–	–
Data Entry Operator, Range A	–	1	1	1106-1304	13,163	14,113
Clerical Assistant IIA	13.2	12.2	12.2	1093-1288	177,808	185,257
Student Assistant	24.9	24.3	24.3	(214,887)	216,000	222,292
Overtime	–	–	–	(11,943)	–	–
Evening And Night Shift Differential	–	–	–	(2,942)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	4	4	1472-3714	135,692	142,271
Audio Visual Coordinator-AY	–	2	2	1297-3222	42,946	45,892
Supervising Administrative Asst II	1	1	1	2229-2688	31,333	32,245
Supervisor Of Instructional Support	0.9	1	1	2080-2506	29,219	30,070
Media Production Specialist III	1.5	1	1	2080-2506	29,219	30,070
Superv Media Production Special III	0.4	1	1	2080-2506	29,219	30,070
Equipment Tech.Electronic III	1	1	1	1986-2391	27,884	28,696
Photographer II	–	1	1	1887-2272	22,001	23,723
Graphic Artist II	1	1	1	1887-2272	26,487	27,259
Supervising Administrative Asst I	0.9	1	1	1852-2229	25,993	26,750
Instructional Support Tech. IIA	1	1	1	1811-2179	25,400	26,140
Equip.Tech.Electro-Mechanical IIA	1	1	1	1811-2179	25,400	26,140
Equipment Technician,electronic IIA	2	2	2	1811-2179	50,321	52,279
Media Production Specialist II	0.8	–	–	1811-2179	–	–
Equipment Tech.Electro-Mechanical IA	1	1	1	1652-1986	23,150	23,825

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Supv Equip Tech I-Spec Equip Rge A	0.2	0.2	0.2	1652-1986	3,851	4,149
Photographer I	2.5	2.5	2.5	1644-1976	57,628	59,307
Media Production Specialist I	0.2	–	–	1512-1811	–	–
Library Assistant IIA	1	1	1	1431-1705	19,887	20,466
Instructional Support Asst. IIA	4.9	5	5	1332-1579	87,501	92,173
Clerical Assistant IIIB	–	–	–	1288-1525	–	–
Clerical Assistant IIIA	1	1	1	1267-1500	16,472	17,686
Library Assistant IA	–	1	1	1267-1500	17,489	17,999
Temporary Help	–	1.1	1.1	15204- YR.	16,247	16,720
Instructional Support Asst. IA	1	1	1	1186-1401	16,340	16,816
Student Assistant	5.2	0.9	0.9	(45,241)	8,000	8,233
Overtime	–	–	–	(151)	–	–
Evening And Night Shift Differential	–	–	–	(339)	–	–
Television Services:						
Coordinator - AY	–	1	1	1297-3222	21,473	22,946
Television Engineer	1	1	1	2506-3024	29,219	31,507
Clerical Assistant IIIA	0.5	1	1	1267-1500	15,957	17,130
Clerical Assistant IIA	0.2	–	–	1093-1288	–	–
Computing Support:						
Data Processing Manager III	1	1	1	3418-4133	48,192	49,595
Data Processing Manager II	1	1	1	3170-3831	44,669	45,970
Data Processing Manager I	1	1	1	2830-3418	39,861	41,022
Supervising Programmer	1	1	1	2518-3038	35,424	36,456
Instruct. Computing Consultant III	1	2	2	2518-3038	63,691	68,116
Assoc. Systems Software Specialist	1	1	1	2369-2858	33,323	34,293
Data Processing Supervisor III	1	1	1	2128-2565	29,899	30,770
Programmer II	2	2	2	2089-2518	58,710	60,420
Instruct. Computing Consultant II	1	1	1	2089-2518	28,688	30,210
Assistant Systems Analyst	–	1	1	1967-2369	22,940	24,728
Data Processing Supervisor II	1	1	1	1811-2179	25,400	26,140
Equip.Tech.Electro-Mechanical IIA	2	1	1	1811-2179	25,017	26,140
Programmer I	3	3	3	1753-2109	64,337	69,328
Programmer Trainee	0.3	–	–	1586-1737	–	–
Senior Computer Operator, Range A	3	3	3	1480-1769	59,667	63,292
Clerical Assistant IVA	0.6	1	1	1401-1667	17,539	18,838
Senior Data Control Tech., Range A	2	2	2	1366-1622	37,822	38,923
Computer Operator, Range A	1.8	2	2	1304-1545	32,425	34,818
Secretary B	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	0.2	–	–	1267-1500	–	–
Temporary Help	5.9	–	–	(84,986)	–	–
Senior Data Entry Operator, Range A	1	1	1	1236-1462	16,057	17,239
Data Control Technician, Range A	0.8	1	1	1215-1437	14,980	16,078
Data Entry Operator, Range A	2	3	3	1106-1304	43,604	45,996
Overtime	–	–	–	(3,409)	–	–
Evening And Night Shift Differential	–	–	–	(1,779)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Director-12 Month	1	1	1	1472-3714	43,341	44,563
Instructional Support Tech. III	1	1	1	1986-2391	27,884	28,696
Equipment Technician,mechanical IIA	1	1	1	1811-2179	25,400	26,140
Instructional Support Tech. IA	1	1	1	1652-1986	23,150	23,825
Clerical Assistant IIA	1	1	1	1093-1288	14,462	15,455
Student Assistant	0.3	–	–	(2,624)	–	–
Student Writing Skills:						
Part Time Faculty-AY	3.6	–	–	(74,124)	–	–
Sub Instruct Faculty-B-ASST Prof	0.1	–	–	(1,819)	–	–
Temporary Help	0.8	–	–	(11,070)	–	–
Student Assistant	0.5	–	–	(3,999)	–	–
Overtime	–	–	–	(462)	–	–
Totals, Academic Support	195.4	206.3	206.3	$3,816,165	$4,237,541	$4,415,653
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Prog Off IV -12 Mo.	1.5	–	–	2435-2938	–	–
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	27,105	27,895
Student Affairs Prog Off III-12 Mo.	0.7	2	2	1931-2324	54,211	55,790
Student Affairs Assistant II- 12 Mo	3	6	6	1769-2128	136,343	143,291
Student Affairs Assistant I - 12 Mo	0.5	0.5	0.5	1545-1852	9,004	9,686
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	2	2	2	1288-1525	35,510	36,608
Temporary Help	9.3	–	–	(132,754)	–	–
Clerical Assistant IIA	2	2	2	1093-1288	27,082	29,039
Student Assistant	2.2	–	–	(18,991)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer - 12 Mo.	–	4	4	1931-2324	90,030	97,079
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	3.9	3.3	3.3	1769-2128	82,479	85,287

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Affairs Assistant I - 12 Mo	2.8	2	2	1545-1852	40,227	42,287
Junior Staff Analyst	0.3	1	1	1545-1852	21,593	22,222
Clerical Assistant IIIB	1	1	1	1288-1525	19,547	20,206
Clerical Assistant IIIA	1.2	–	–	1267-1500	–	–
Temporary Help	1.9	2.8	2.8	(27,650)	41,357	42,561
Clerical Assistant IIA	4	4	4	1093-1288	60,019	61,819
Student Assistant	20.2	16	16	(174,553)	142,222	146,365
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	3079-3721	41,715	44,647
Student Affairs Prog Off V -12 Mo.	3	5	5	3079-3721	208,439	217,321
Counselor - AY - Professor	2.8	3	3	2674-3228	112,909	116,197
Student Affairs Officer V - AY	3.3	3	3	2674-3228	101,558	109,608
Student Affairs Prog Off V -AY	1	1	1	2674-3228	37,636	38,732
Student Affairs Officer IV - 12 Mo	2.9	3	3	2435-2938	98,728	103,100
Student Affairs Officer IV - AY	0.3	1	1	2118-2552	29,751	30,617
Student Affairs Officer - 12 Mo.	2.7	–	–	1931-2324	–	–
Student Affairs Assistant II- 12 Mo	3.5	4.5	4.5	1769-2128	108,262	113,877
Counselor - AY - Assistant Professor	–	3	3	1682-2022	53,735	68,968
Student Affairs Officer III - AY	–	1.4	1.4	1682-2022	27,462	29,579
Student Affairs Assistant I - 12 Mo	2	1	1	1545-1852	18,280	19,674
Clerical Assistant IVA	1.4	1	1	1401-1667	16,340	17,541
Clerical Assistant IIIB	3	3	3	1288-1525	53,358	54,912
Clerical Assistant IIIA	–	1	1	1267-1500	15,846	17,011
Secretary A	–	0.5	0.5	1267-1500	7,385	7,925
Temporary Help	3.7	0.8	0.8	(53,242)	11,816	12,160
Clerical Assistant IIB	2.2	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	–	0.7	0.7	1093-1288	9,106	9,764
Student Assistant	10.3	–	–	(88,468)	–	–
Testing:						
Student Affairs Prog Off V -12 Mo.	1.3	1	1	3079-3721	43,384	44,647
Student Affairs Officer IV - 12 Mo	1	1	1	2435-2938	34,250	35,247
Associate Systems Analyst	1	1	1	2369-2858	30,939	33,373
Clerical Assistant IIIA	1	1	1	1267-1500	15,623	16,773
Student Assistant	0.5	–	–	(4,299)	–	–
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Superv Stdnt Affairs Off IV-12 Mo	1.5	1	1	2435-2938	34,250	35,247
Student Affairs Prog Off IV -12 Mo.	–	–	–	2435-2938	–	–
Administrative Assistant II	0.4	–	–	2229-2688	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.3	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	6	6	6	1769-2128	139,661	147,616
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Secretary B	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	2.5	2.5	2.5	1267-1500	40,354	42,545
Temporary Help	1.5	–	–	(21,348)	–	–
Clerical Assistant IIB	–	–	–	1152-1360	–	–
Clerical Assistant IIA	0.5	2	2	1093-1288	26,197	28,088
Student Assistant	2.7	–	–	(23,570)	–	–
Overtime	–	–	–	(1,385)	–	–
Financial Aid:						
Student Affairs Officer V - 12 Mo	–	1	1	3079-3721	35,906	38,732
Administrative Program Specialst III	1	–	–	2688-3245	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	2435-2938	28,403	30,617
Associate Systems Analyst	0.7	–	–	2369-2858	–	–
Administrative Program Specialst II	1	1	1	2229-2688	30,616	32,245
Counselor - 12 Mo - Asst Professor	–	2	2	1931-2324	49,391	53,246
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	24,807	26,082
Staff Asst To President-vice Pres.	0.7	–	–	1931-2324	–	–
Assistant Administrative Analyst	1	1	1	1852-2229	25,993	26,750
Administrative Assistant I	1.8	2	2	1852-2229	51,595	53,500
Supervising Administrative Asst I	2	2	2	1852-2229	51,790	53,500
Student Affairs Assistant II- 12 Mo	2.5	2.5	2.5	1769-2128	60,564	63,469
Student Affairs Assistant I - 12 Mo	3	3	3	1545-1852	64,779	66,666
Stud. Pers Tech, Financial Aid, Rg A	1	5.5	5.5	1462-1745	97,354	104,158
Clerical Assistant IVA	1	1	1	1401-1667	18,638	20,009
Clerical Assistant IIIA	3	3	3	1267-1500	49,384	51,847
Temporary Help	0.3	3.1	3.1	(4,839)	45,788	47,121
Clerical Assistant IIA	3.4	3.4	3.4	1093-1288	48,247	50,436
Student Assistant	0.3	–	–	(2,970)	–	–
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	1	1	1	4723-5719	66,682	68,624
Physician II,prog.Sces-10 Mo-Rge. A	1.4	1.5	1.5	4293-5197	75,736	77,942
Physician I-12 Mo - Range A	1	1	1	4094-4931	57,499	59,173
Physician I-10 Mo - Range A	7.4	8.5	8.5	4094-4931	399,552	413,083
Pharmacist - 10 Month Range A	–	0.6	0.6	2369-2858	13,812	14,895
Pharmacist - 12 Month	1	2	2	2369-2858	60,947	64,083
Registered Nurse IV - 12 Month	1	1	1	2022-2436	28,403	29,231
Clinical Lab. Technologist IIA	1	1	1	2004-2414	28,144	28,963
Clinical Laboratory Technologist IA	0.9	2	2	1913-2199	45,594	49,145

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sanitarian II	0.5	0.5	0.5	1861-2240	13,058	13,439
Nurse Practitioner 10 Month Range A	5	5.9	5.9	1844-2219	123,971	128,364
Nurse Practitioner - 12 Month	1	1	1	1844-2219	25,882	26,636
Health Services Assistant, Range A	1	1	1	1729-2080	23,064	24,862
Physical Therapist I	–	0.5	0.5	1674-2013	9,764	10,519
Equipment Tech.Specialized Equip. IA	–	0.5	0.5	1652-1986	9,628	10,373
Radiologic Technologist IIA	1	1	1	1629-1958	22,829	23,494
Health Education Assistant	1	1	1	1614-1940	21,191	22,838
Registered Nurse I - 10 Month Rng A	4.2	4.4	4.4	1572-1887	80,670	83,019
Radiologic Technologist IA	1	1	1	1525-1827	21,309	21,929
Senior Secretary A	0.5	0.5	0.5	1401-1667	9,721	10,004
Health Record Technician	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	2	2.5	2.5	1288-1525	43,306	45,442
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	2.4	2.1	2.1	(33,754)	31,017	31,921
Medical Transcriber, Range A	3.9	4	4	1195-1413	62,725	65,866
Clerical Assistant IIA	4	4	4	1093-1288	60,070	61,819
Clinical Aid IIA	4.1	5	5	1050-1236	71,200	73,859
Student Assistant	–	0.6	0.6	3.35-5.82	5,333	5,489
Housing Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Clerical Assistant IIA	1	1	1	1093-1288	13,009	13,947
Student Assistant	0.3	–	–	(2,832)	–	–
Disabled Students:						
Student Affairs Prog Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	3.8	6.8	6.8	(54,395)	100,437	103,363
Student Assistant	4.6	1.2	1.2	(39,330)	10,667	10,977
Totals, Student Service	209.5	206.6	206.6	$4,249,688	$4,702,331	$4,918,198
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	2	2	2	3958-4782	111,537	114,785
Executive Dean	2	2	2	3512-4246	99,028	101,913
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Business Manager III	1	1	1	3512-4246	49,514	50,956
Director Of Institutional Studies	1	1	1	3271-3953	46,090	47,433
Principl Voc Instruct-Bldg Prog-12mo	0.8	1	1	3079-3721	43,384	44,647
Student Affairs Officer V - 12 Mo	–	1	1	3079-3721	35,906	38,732
Administrative Program Specialst III	0.3	–	–	2688-3245	–	–
Student Affairs Prog Off IV -12 Mo.	1	–	–	2435-2938	–	–
Special Asst To President-vice Pres.	–	1	1	2435-2938	34,250	35,247
Administrative Program Specialst II	4.3	3	3	2229-2688	91,155	96,244
Administrative Assistant II	1	1	1	2229-2688	31,333	32,245
Public Affairs Officer I	1	1	1	2229-2688	27,229	29,370
Staff Asst To President-vice Pres.	0.8	–	–	1931-2324	–	–
Assistant Budget Analyst	0.5	0.5	0.5	1852-2229	10,796	11,639
Administrative Assistant I	1	1	1	1852-2229	23,156	24,963
Executive Secretary, Range A	1	1	1	1629-1958	22,829	23,494
Junior Staff Analyst	1.3	–	–	1545-1852	–	–
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	21,309	21,929
Administrative Secretary, Range A	2	2	2	1493-1786	41,628	42,841
Clerical Assistant IVA	1	1	1	1401-1667	19,223	20,009
Senior Secretary A	–	1	1	1401-1667	16,340	17,541
Temporary Help	6.4	–	–	(92,292)	–	–
Clerical Assistant IIA	0.5	0.5	0.5	1093-1288	7,902	8,160
Student Assistant	5	–	–	(43,012)	–	–
Overtime	–	–	–	(5,331)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2953-3567	39,053	42,141
Administrative Program Specialst III	1	1	1	2688-3245	37,834	38,936
Accounting Officer II	0.3	1	1	2565-3095	36,091	37,142
Accountant II	2.4	2	2	2229-2688	60,778	63,999
Supervising Assoc Budget Analyst	1	1	1	2229-2688	31,333	32,245
Supervising Administrative Asst II	1	1	1	2229-2688	31,333	32,245
Payroll Supervisor III	0.9	1	1	2032-2447	27,126	29,258
Assistant Budget Analyst	1.5	2	2	1852-2229	51,986	53,500
Administrative Assistant I	0.9	2	2	1852-2229	46,131	49,726
Supervising Administrative Asst I	1.4	1	1	1852-2229	25,993	26,750
Supervising Clerk II	0.5	0.5	0.5	1629-1958	11,414	11,747
Supervising Account Clerk II	1	1	1	1629-1958	21,803	23,494
Accounting Technician IIIA	1.1	4	4	1525-1827	76,104	80,845
Staff Services Tech IA - Personnel	1	1	1	1525-1827	21,309	21,929
Staff Services Tech IA - Budget	0.8	1	1	1525-1827	21,309	21,929
Stud. Pers Tech, Financial Aid, Rg A	5	5	5	1462-1745	97,545	103,448
Supervising Account Clerk IA	2	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Payroll Personnel Transact Clk IIA	6.8	7	7	1366-1622	127,259	132,422
Computer Operator, Range A	1	–	–	1304-1545	–	–
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Secretary B	2.4	1.5	1.5	1288-1525	26,227	27,303
Senior Cashier Clerk, Range A	3	3	3	1267-1500	51,496	53,996
Senior Account Clerk, Range A	8	9	9	1267-1500	152,475	158,377

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Accounting Technician IIA	2.7	2.5	2.5	1267-1500	32,260	33,848
Temporary Help	8.5	–	–	(121,676)	–	–
Bookkeeping Machine Operator IIA	1.3	1	1	1152-1360	22,605	23,672
Clerical Assistant IIA	5	2.7	2.7	1093-1288	37,951	40,263
Intermediate Account Clerk, Range A	1	1	1	1093-1288	14,715	15,455
Student Assistant	2.4	–	–	(20,561)	–	–
Terminal Pay	–	–	–	(5,200)	–	–
Overtime	–	–	–	(2,789)	–	–
Evening And Night Shift Differential	–	–	–	(447)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Administrative Program Specialst III	1	1	1	2688-3245	35,813	38,637
Student Affairs Prog Off IV -12 Mo.	0.9	1	1	2435-2938	28,403	30,617
Student Affairs Assistant IV	3	3	3	2303-2777	95,629	99,941
Associate Administrative Analyst	–	1	1	2229-2688	25,993	28,022
Administrative Assistant II	1	1	1	2229-2688	29,672	31,999
Public Affairs Officer I	0.7	1	1	2229-2688	30,616	32,245
Research Technician III	0.8	–	–	2229-2688	–	–
Assistant Systems Analyst	1.8	1	1	1967-2369	25,465	27,456
Superv Stdnt Affairs Asst III	1.2	2	2	1895-2281	48,698	51,185
Graphic Artist II	1	1	1	1887-2272	26,487	27,259
Assistant Administrative Analyst	0.3	1	1	1852-2229	25,993	26,750
Research Technician II	0.3	1	1	1852-2229	25,993	26,750
Student Affairs Assistant II- 12 Mo	1.1	1	1	1769-2128	20,629	22,222
Student Affairs Officer III - AY	–	1	1	1682-2022	19,615	21,128
Supervising Clerk II	1	2	2	1629-1958	41,826	43,960
Credential Analyst	1	1	1	1593-1913	22,310	22,960
Evaluation Technician II	4	9	9	1593-1913	182,063	191,881
Junior Staff Analyst	3.7	4	4	1545-1852	82,992	87,329
Research Technician I	–	1	1	1545-1852	18,009	19,373
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	21,309	21,929
Evaluation Technician I	16.3	27.4	27.4	1462-1745	516,557	543,351
Supervising Clerk I	4.1	5	5	1431-1705	91,847	97,244
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Senior Secretary A	0.3	–	–	1401-1667	–	–
Senior Data Control Tech., Range A	0.8	1	1	1366-1622	18,707	19,462
Clerical Assistant IIIB	2.9	1	1	1288-1525	16,927	18,177
Public Safety Dispatch,typing,rng A	–	1.5	1.5	1288-1525	22,526	24,174
Clerical Assistant IIIA	9.7	3	3	1267-1500	48,485	51,667
Secretary A	0.6	1	1	1267-1500	17,246	17,999
Temporary Help	14.7	2.7	2.7	(211,167)	39,880	41,041
Power Keyboard Operator, Range A	1	–	–	1241-1468	–	–
Data Control Technician, Range A	1.3	–	–	1215-1437	–	–
Clerical Assistant IIA	30.8	31.8	31.8	1093-1288	459,326	481,188
Student Assistant	10.3	–	–	(89,120)	–	–
Overtime	–	–	–	(471)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	0.8	1	1	1931-2324	22,508	24,270
Temporary Help	0.9	1	1	(12,242)	14,770	15,200
Student Assistant	5.4	–	–	(46,871)	–	–
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2817-3402	39,663	40,818
Environmental Healthsafety Officer	1	1	1	2447-2953	34,291	35,425
Personnel Management Specialist II	2.8	3	3	2229-2688	84,213	89,525
Personnel Management Specialist I	1.4	1.8	1.8	1852-2229	45,369	47,109
Superv Staff Sces Tech I,personnel	1	1	1	1525-1827	21,309	21,929
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.2	0.5	0.5	(3,192)	7,385	7,600
Student Assistant	0.1	–	–	(836)	–	–
Logistical Services:						
Support Operations:						
Business Manager I	1	1	1	3095-3740	38,749	41,811
Procurementsupport Sce Officer II	1	1	1	2229-2688	31,333	32,245
Auto And Equipment Garage Supervisor	1	1	1	1949-2240	22,730	24,499
Lead Automotive Equipment Mechanic	–	–	–	1905-2089	–	–
Administrative Program Specialst I	1	1	1	1852-2229	25,504	26,750
Automotive Mechanic	1.4	1.5	1.5	1777-1949	33,419	34,912
Reproduction Processes Supervisor II	1	1	1	1559-1870	20,273	21,844
Automotive Equipment Operator IA	0.5	0.5	0.5	1532-1674	9,764	10,049
Staff Services Tech IA - Admin Sces	0.3	1	1	1525-1827	19,442	20,937
Administrative Secretary, Range A	1	1	1	1493-1786	20,814	21,420
Shipping Receiving Assistant II	1	1	1	1493-1786	20,814	21,420
Property Clerk IIA	1	1	1	1493-1786	20,196	21,420
Mail Services Supervisor II	1	1	1	1431-1705	19,739	20,466
Clerical Assistant IVA	1.5	1.1	1.1	1401-1667	18,989	20,305
Purchasing Agent, Range A	4.4	5.5	5.5	1389-1652	95,722	101,964
Graphics Spec. IA	0.5	0.5	0.5	1288-1525	8,893	9,152
Clerical Assistant IIIA	1.9	2	2	1267-1500	33,673	35,372
Reproduction Processes Asst, Range A	3	5	5	1267-1500	79,920	84,232
Warehouse Worker, Range A	2	2	2	1267-1500	34,979	35,998
Temporary Help	0.4	0.4	0.4	(5,458)	5,908	6,080
Stock Clerk, Range A	1.7	2	2	1220-1443	31,011	32,913
Duplicating Machine Oper IIA-Offset	1	–	–	1176-1389	–	–

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Mail Clerk, Range A	2.7	3	3	1176-1389	47,343	49,742
Telephone Operator, Range A	1.7	2	2	1093-1288	27,729	29,734
Duplicating Machine Operator IA	0.4	–	–	1054-1241	–	–
Student Assistant	4.7	–	–	(40,851)	–	–
Overtime	–	–	–	(501)	–	–
Evening And Night Shift Differential	–	–	–	(63)	–	–
Public Safety:						
Director Of Public Safety III	1	0.5	0.5	2871-3468	20,221	20,810
Supervising Public Safety Officer II	2	2	2	2219-2675	62,393	64,211
Supervising Public Safety Officer I	2	3	3	2022-2436	80,389	83,876
Public Safety Investigator	2.3	3	3	1931-2325	81,316	83,685
Public Safety Officer	10	13.8	13.8	1844-2219	336,464	353,204
Clerical Assistant IVA	0.5	0.9	0.9	1401-1667	17,498	18,007
Public Safety Dispatch,typing,rng A	1	2	2	1288-1525	32,803	34,420
Overtime	–	–	–	(12,902)	–	–
Evening And Night Shift Differential	–	–	–	(3,650)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	3095-3740	43,606	44,876
Assoc. Director Of Plant Operation	1	1	1	2565-3095	36,091	37,142
Drafting Technician IIA	–	1	1	1811-2179	21,111	22,756
Temporary Help-Plant Operations	1.4	0.7	0.7	(25,239)	12,718	13,089
Clerical Assistant IVA	1	1	1	1401-1667	16,340	17,541
Clerical Assistant IIB	1	1	1	1152-1360	14,486	15,540
Clerical Assistant IIA	2.8	2	2	1093-1288	28,099	30,133
Student Assistant	2.7	1.4	1.4	(23,469)	12,444	12,807
Overtime	–	–	–	(4,816)	–	–
Utility Plants:						
Chief Engineer II	–	1	1	2148-2471	28,811	29,650
Chief Engineer I	–	1	1	2051-2358	27,489	28,289
Refrigeration Mechanic	–	2	2	2051-2251	52,481	54,009
Building Service Engineer	0.8	12	12	1786-2051	275,923	289,262
Building Maintenance:						
Chief Engineer II	1	–	–	2148-2471	–	–
Supervising Electrician	1	1	1	2051-2251	26,240	27,005
Supervising Plumber	1	1	1	2051-2251	26,240	27,005
Chief Engineer I	1	–	–	2051-2358	–	–
Refrigeration Mechanic	2	–	–	2051-2251	–	–
Supervisor Of Building Trades	1	1	1	2051-2358	27,489	28,289
Supervising Carpenter	1	1	1	1958-2148	25,054	25,783
Supervising Painter	1	1	1	1958-2148	25,054	25,783
Electrician II	1	1	1	1958-2148	25,054	25,783
Materials Fabrication Specialist	0.8	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	25,054	25,783
Carpenter II	0.8	–	–	1870-2051	–	–
Painter II	0.8	–	–	1870-2051	–	–
Electrician I	3	3	3	1870-2051	71,750	73,840
Plumber I	3	3	3	1870-2051	71,750	73,840
Sheet Metal Worker	0.2	–	–	1870-2051	–	–
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Carpenter I	3.7	5	5	1786-1958	111,681	117,029
Painter I	5.4	6	6	1786-1958	134,959	139,907
Locksmith I	1.3	2	2	1786-1958	41,958	45,228
Building Service Engineer	11.7	1	1	1786-2051	23,917	24,613
Automotive Mechanic	1	1	1	1777-1949	22,730	23,392
Supervising Procurement Assistant	0.2	1	1	1690-2032	23,694	24,384
Building Maintenance Worker	–	6	6	1559-1705	117,268	122,494
Temporary Help-Plant Operations	–	3.6	3.6	18708- YR.	65,409	67,314
Skilled Labor	–	3	3	1525-1667	53,358	57,316
Laborer, Range A	4.5	2	2	1304-1419	33,075	34,039
Grounds Maintenance:						
Supervisor Of Groundslandscape Sces	–	1	1	1940-2336	22,619	24,384
Administrative Program Specialst I	0.6	–	–	1852-2229	–	–
Supervising Groundsworker II	0.8	1	1	1769-2128	24,631	25,542
Tractor Operator-Laborer, Range A	1	1	1	1600-1753	20,443	21,039
Automotive Equipment Operator IA	1	1	1	1532-1674	19,529	20,098
Lead Groundsworker, Range A	3	3	3	1480-1769	61,655	63,689
Tree Trimmer IIA	1	2	2	1480-1769	37,883	39,763
Irrigation Specialist	2	2	2	1419-1690	39,404	40,551
Pest Control-spray Spec., Range A	0.8	1	1	1419-1690	17,135	18,404
Gardener, Range A	1.9	2	2	1419-1690	36,697	39,498
Tree Trimmer IA	0.8	–	–	1419-1690	–	–
Groundsworker, Range A	19.2	18	18	1304-1480	304,297	316,706
Custodial Services:						
Asst Director Of Plant Operation	–	1	1	2336-2817	27,229	29,370
Associate Administrative Analyst	1	1	1	2229-2688	28,539	30,770
Senior Planner-estimator-scheduler	0.8	–	–	1958-2358	–	–
Planner-estimator-scheduler	0.8	–	–	1852-2229	–	–
Drafting Technician IIA	0.2	–	–	1811-2179	–	–
Painter I	–	2.2	2.2	1786-1958	47,806	50,420
Chief,custodial Services III	1	1	1	1769-2128	24,819	25,542
Equipment Technician,mechanical IA	1	1	1	1652-1986	23,150	23,825
Equipment Tech.Specialized Equip. IA	1	1	1	1652-1986	21,445	23,112
Photographer I	1	1	1	1644-1976	23,051	23,723

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Temporary Help-Plant Operations	0.1	–	–	(1,043)	–	–
Truck Driver, Range A	1.7	2	2	1532-1674	37,039	39,894
Drafting Technician IA	1	–	–	1512-1811	–	–
Supervising Custodian II	1	1	1	1425-1697	19,788	20,365
Shipping Receiving Assistant IA	1	1	1	1315-1559	18,169	18,698
Storekeeper IA	1	1	1	1315-1559	18,169	18,698
Supervising Custodian I	4.4	6.5	6.5	1310-1552	108,533	114,474
Groundsworker, Range A	–	2.2	2.2	1304-1480	35,212	37,799
Clerical Assistant IIIB	2	2	2	1288-1525	34,954	36,608
Window Cleaner, Range A	2	2	2	1277-1512	35,275	36,303
Clerical Assistant IIIA	0.1	1	1	1267-1500	14,770	15,849
Warehouse Worker, Range A	1.9	2	2	1267-1500	32,260	33,848
Lead Custodian, Range A	6	8	8	1191-1407	125,804	131,386
Instructional Support Asst. IA	1.8	2	2	1186-1401	30,065	31,959
Custodian, Range A	108.3	106.5	106.5	1106-1304	1,594,556	1,654,561
Evening And Night Shift Differential	–	–	–	(20,504)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	65,920	67,840
Evening And Night Shift Differential	–	–	–	–	15,450	15,900
Non-Faculty Reclass - Continuing	–	–	–	–	82,621	195,565
Community Relations:						
Administrative Program Specialst II	1	1	1	2229-2688	29,899	32,245
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	23,694	25,542
Public Affairs Assistant II	1.2	–	–	1690-2032	–	–
Editorial Aid, Range A	0.7	–	–	1343-1593	–	–
Temporary Help	0.7	–	–	(10,568)	–	–
Student Assistant	1.9	–	–	(16,364)	–	–
Totals, Institutional Support	531.7	512.7	512.7	$9,899,764	$10,375,493	$10,953,408
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	–	11	11	1297-3222	236,205	242,862
Public Safety Officer	2	2	2	1844-2219	50,676	53,271
Student Affairs Assistant II- 12 Mo	–	1	1	1769-2128	20,629	22,222
Accounting Technician IIIA	0.9	–	–	1525-1827	–	–
Groundsworker, Range A	2	–	–	1304-1480	–	–
Graphics Spec. IA	0.2	1	1	1288-1525	15,017	16,116
Reproduction Processes Asst, Range A	0.9	1	1	1267-1500	16,356	17,561
Temporary Help	113	164.6	164.6	(1,620,558)	2,431,175	2,501,986
Student Assistant	22.6	15.5	15.5	(195,055)	137,778	141,791
Overtime	–	–	–	(23,982)	–	–
Evening And Night Shift Differential	–	–	–	(1,555)	–	–
Totals, Independent Operations	141.6	196.1	196.1	$1,951,930	$2,907,836	$2,995,809
Totals, General Fund	2746.7	2674.4	2674.4	$62,452,899	$66,014,419	$69,645,758
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Head Resident IIA	1	1	1	1360-1614	18,824	19,373
Head Resident IA	2	3	3	1256-1487	46,379	49,795
Totals, Student Service	3	4	4	$47,838	$65,203	$69,168
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIB	1.1	1	1	1288-1525	17,786	18,304
Student Assistant	0.5	–	–	(4,734)	–	–
Logistical Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.9	0.7	0.7	(12,405)	10,339	10,640
Student Assistant	–	0.1	0.1	3.35-5.82	889	915
Physical Plant Operations:						
Building Service Engineer	2	2	2	1786-2051	47,833	49,226
Building Maintenance Worker	2	2	2	1559-1705	39,774	40,933
Temporary Help-Plant Operations	0.2	–	–	(2,726)	–	–
Groundsworker, Range A	3	3	3	1304-1480	51,764	53,271
Custodian, Range A	8	8	8	1106-1304	120,609	124,741
Student Assistant	6	4	4	(51,896)	35,556	36,591
Overtime	–	–	–	(6,513)	–	–
Totals, Institutional Support	25.7	22.8	22.8	$408,421	$385,423	$397,267
Totals, Dormitory Revenue Fund-Housing	28.7	26.8	26.8	$456,259	$450,626	$466,435
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Supervising Clerk II	0.5	0.5	0.5	1629-1958	11,414	11,747
Junior Staff Analyst	–	1	1	1545-1852	18,009	19,373
Senior Cashier Clerk, Range A	1	1	1	1267-1500	17,489	17,999

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Logistical Services:				SALARY RANGE		
Supervising Public Safety Officer I	1	1	1	2022-2436	28,403	29,231
Equipment Tech.Electronic III	0.8	–	–	1986-2391	–	–
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	21,309	21,929
Parking Officer, Range A	6.8	7	7	1310-1552	123,977	128,472
Public Safety Dispatch,typing,rng A	1	1	1	1288-1525	17,786	18,304
Public Safety Dispatcher, Range A	0.9	1	1	1288-1525	15,446	16,583
Temporary Help	5.3	3.3	3.3	(76,032)	48,742	50,161
Student Assistant	1.5	4	4	(12,912)	35,556	36,591
Evening And Night Shift Differential	–	–	–	(2,129)	–	–
Physical Plant Operations:						
Equipment Tech.Electronic III	0.2	1	1	1986-2391	27,884	28,696
Laborer, Range A	3	3	3	1304-1419	48,387	50,475
Totals, Institutional Support	23.0	24.8	24.8	$386,575	$414,402	$429,561
Independent Operations:						
Campus Innovation:						
Temporary Help	–	1.6	1.6	15204- YR.	23,632	24,321
Totals, Independent Operations	0.0	1.6	1.6	$0	$23,632	$24,321
Totals, Dormitory Revenue Fund-Parking	23.0	26.4	26.4	$386,575	$438,034	$453,882
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	64.5	59.7	59.7	(1,111,631)	1,029,228	1,029,228
Temporary Help	10.3	–	–	(147,243)	–	–
Student Assistant	–	4.2	4.2	3.35-5.82	37,333	38,421
Visiting Teacher	–	0.1	0.1	–	1,774	1,824
Extension Instruction:						
Temporary Help	7.8	–	–	(111,591)	–	–
Student Assistant	–	3.9	3.9	3.35-5.82	34,667	35,676
Instr Fac-Extension-Assist Prof	18.2	18	18	(246,701)	251,032	258,343
Totals, Instruction	100.8	85.9	85.9	$1,617,166	$1,354,034	$1,363,492
Academic Support:						
Libraries:						
Student Assistant	0.6	0.3	0.3	(5,531)	2,667	2,744
Audio-Visual Services:						
Student Assistant	–	0.8	0.8	3.35-5.82	7,111	7,318
Computing Support:						
Student Assistant	0.3	0.3	0.3	(2,994)	2,667	2,744
Totals, Academic Support	0.9	1.4	1.4	$8,525	$12,445	$12,806
Student Service:						
Counseling And Career Guidance:						
Temporary Help	–	1.3	1.3	15204- YR.	19,201	19,761
Student Assistant	–	0.1	0.1	3.35-5.82	889	915
Student Support:						
Temporary Help	–	0.9	0.9	15204- YR.	13,293	13,680
Totals, Student Service	0.0	2.3	2.3	$0	$33,383	$34,356
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	1	1	1	3512-4246	49,514	50,956
Associate Dean - 12 Mo	1	2	2	1472-3714	68,013	71,136
Administrative Program Specialst II	0.3	1	1	2229-2688	29,672	31,999
Administrative Assistant II	0.8	–	–	2229-2688	–	–
Extended Education Specialist- IA	–	1	1	1852-2229	21,593	23,278
Administrative Assistant I	1	1	1	1852-2229	21,593	23,278
Secretary B	1.8	2	2	1288-1525	32,819	34,439
Clerical Assistant IIIA	1	1	1	1267-1500	16,821	17,999
Temporary Help	2.8	0.4	0.4	(40,015)	6,647	6,840
Clerical Assistant IIA	4	4.3	4.3	1093-1288	59,931	63,345
Student Assistant	4.6	1.2	1.2	(40,020)	10,667	10,977
Overtime	–	–	–	(726)	–	–
Financial Operations:						
Senior Account Clerk, Range A	1	1	1	1267-1500	15,957	17,130
Temporary Help	1.3	0.1	0.1	(19,152)	1,477	1,520
Payroll Personnel Transact Clk IA	–	1	1	1171-1383	13,942	14,952
Clerical Assistant IIA	1.5	1	1	1093-1288	14,614	15,455
General Administrative Services:						
Temporary Help	0.8	–	–	(10,935)	–	–
Clerical Assistant IIA	2.5	2.5	2.5	1093-1288	37,543	38,637
Student Assistant	–	0.4	0.4	3.35-5.82	3,556	3,659
Logistical Services:						
Temporary Help	0.6	–	–	(9,107)	–	–
Clerical Assistant IIA	–	0.5	0.5	1093-1288	6,504	6,974
Student Assistant	0.6	–	–	(5,363)	–	–
Totals, Institutional Support	26.6	21.4	21.4	$445,644	$410,863	$432,574
Totals, Continuing Education Revenue Fund	128.3	111	111	$2,071,335	$1,810,725	$1,843,228
Totals, California State University, Long Beach	2926.7	2838.6	2838.6	$65,367,068	$68,713,804	$72,409,303

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES[1]

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES[1]

				SALARY RANGE		
General Fund:						
Instruction:						
Regular Instruction:						
Administration:						
Dean Of Instruction	10.4	10	10	$3512-4246	$494,375	$509,563
Assoc,acad Instit Studies Spec III	–	1	1	3355-4056	47,289	48,667
Director Of Athletics-12 Month	0.8	–	–	3079-3721	–	–
Associate Dean - 12 Mo	1	1	1	1472-3714	39,123	42,178
Depart. Chair-Assoc. Dean - 12 Mo.	25.1	17.4	17.4	1472-3714	681,820	717,845
Academic Planner-12month	1	1	1	1472-3714	43,341	44,563
Director Of Athletics-AY	0.3	1	1	2674-3228	31,184	33,632
Depart. Chair-Assoc. Dean - AY	9.6	19.7	19.7	1297-3222	675,586	711,293
Coordinator-Teacher Education-AY	7	7	7	1297-3222	254,064	264,807
Superv Instr Computing Consultant II	–	1	1	2518-3038	35,152	36,456
Public Affairs Officer I	–	1	1	2229-2688	31,333	32,245
Instruct. Computing Consultant II	–	1	1	2089-2518	24,362	26,267
Lecturer - 12 Mo - B	0.1	–	–	1927-2320	–	–
Administrative Assistant I	2	2	2	1852-2229	46,803	50,028
Supervising Administrative Aid	2.1	3	3	1593-1913	63,184	65,928
Junior Staff Analyst	2	2	2	1545-1852	38,844	41,311
Accounting Technician IIIA	–	1	1	1525-1827	20,119	21,681
Administrative Secretary, Range A	2.8	3	3	1493-1786	62,443	64,261
Evaluation Technician I	1	1	1	1462-1745	20,345	20,937
Supervising Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	5.4	8	8	1401-1667	144,850	152,590
Senior Secretary A	2	3	3	1401-1667	52,122	55,090
Clerical Assistant IIIA	2	4.1	4.1	1267-1500	63,277	67,131
Secretary A	2.1	4	4	1267-1500	64,689	68,688
Clerical Assistant IIB	1	1	1	1152-1360	14,137	15,032
Instructional Faculty:						
Instr Fac-Extra Qtr-Qsyro-Assoc Prof	59.1	147.4	147.4	(1,485,355)	3,813,162	3,924,225
Director Of Athletics-AY	–	0.5	0.5	2674-3228	15,592	16,816
Lecturer - AY - D	1.4	1	1	2669-3222	37,600	38,659
Professor - AY	390.6	419.4	419.4	2669-3222	14,735,755	15,463,432
Head Coach-AY	6.1	4.5	4.5	2669-3222	159,530	166,330
Part Time Faculty-AY	225.2	–	–	(4,700,089)	–	–
Lecturer - AY - C	5.5	2	2	2114-2547	55,033	59,282
Associate Professor-AY	161.7	174	174	2114-2547	4,958,436	5,197,632
Coach-AY	4.2	10	10	2114-2547	266,914	281,673
Sabbatical Leave Replacement	–	15	15	1297-3222	320,308	331,175
Sub Instruct Faculty-A-ASST Instruct	0.3	–	–	(5,862)	–	–
Lecturer - AY - B	18.8	44.5	44.5	1679-2019	977,821	1,038,802
Assistant Professor-AY	63.7	126.4	126.4	1679-2019	2,736,057	2,975,602
Coaching Specialist-AY	–	2	2	1679-2019	39,193	42,176
Lecturer - AY - A	1	1	1	1535-1840	20,358	21,913
Graduate Assistant,range C	61.6	–	–	(267,760)	–	–
Graduate Assistant,range A	–	–	–	523- 562	–	–
Faculty Promotions - New	–	–	–	–	–	61,936
Faculty Promotions - Continuing	–	–	–	–	61,346	145,072
Technical And Clerical:						
Supervising Administrative Asst II	1	1	1	2229-2688	31,333	32,245
Programmer II	–	1	1	2089-2518	24,362	26,267
Technical Equipment Supervisor	1	2	2	2080-2506	57,326	60,140
Instructional Support Tech. III	1	–	–	1986-2391	–	–
Equipment Tech.Mechanical III	2.8	1	1	1986-2391	27,884	28,696
Equipment Tech.Electronic III	3	3	3	1986-2391	83,652	86,089
Equip.Tech.Specialized Equip. III	2	2	2	1986-2391	55,768	57,393
Supv Equip Tech III-Electro-Mech	2	2	2	1986-2391	51,034	53,653
Glassblower, Range A	1	1	1	1896-2282	25,400	27,386
Supervising Administrative Asst I	2	2	2	1852-2229	43,186	46,555
Instructional Support Tech. IIA	2.4	3.5	3.5	1811-2179	83,059	88,296
Supervising Stage Technician IIA	1	1	1	1811-2179	24,729	26,140
Piano Technician IIA	0.5	0.5	0.5	1811-2179	12,700	13,070
Equipment Technician,mechanical IIA	3.1	6	6	1811-2179	147,918	153,454
Equip.Tech.Electro-Mechanical IIA	4.1	4	4	1811-2179	97,640	102,773
Equipment Technician,electronic IIA	5	6.5	6.5	1811-2179	158,665	164,832
Equip.Tech.Specialized Equip. IIA	1	3	3	1811-2179	63,333	68,268
Media Production Specialist II	1	1	1	1811-2179	25,400	26,140
Slide Curator IIA	1	1	1	1705-2051	23,917	24,613
Public Affairs Assistant II	–	1	1	1690-2032	23,694	24,384
Instructional Support Tech. IA	4	5	5	1652-1986	108,780	114,976
Stage Technician IA	1.5	1.5	1.5	1652-1986	33,004	35,470
Costume Technician IIA	1.5	1.5	1.5	1652-1986	31,509	33,393
Equipment Technician,mechanical IA	2	2	2	1652-1986	46,128	47,649
Equipment Tech.Electro-Mechanical IA	4.9	4.5	4.5	1652-1986	102,680	106,721
Equipment Technician,electronic IA	2	1.5	1.5	1652-1986	32,895	34,891

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Equipment Tech.Specialized Equip. IA	1.5	2	2	1652-1986	41,057	44,250
Administrative Aid, Range A	1.7	2	2	1593-1913	39,793	42,882
Accompanist IIA	4	4	4	1579-1896	85,975	89,427
Junior Staff Analyst	–	1	1	1545-1852	21,593	22,222
Accounting Technician IIIA	1	–	–	1525-1827	–	–
Staff Services Tech IA - Admin Sces	–	1	1	1525-1827	17,786	19,105
Instructional Support Asst. IIIA	3.5	3.5	3.5	1512-1811	72,636	75,714
Equipment Maintenance Assistant IA	1	1	1	1512-1811	18,617	20,050
Library Assistant IIA	1.5	1.5	1.5	1431-1705	29,386	30,700
Supervising Clerical Assistant IVA	1.8	4	4	1401-1667	71,564	75,099
Depart Secretary IIIA	2	2	2	1401-1667	36,076	38,580
Depart Secretary IIIA, Stenography	1	1	1	1401-1667	19,442	20,009
Superv Departmental Secretary IIIA	10	10	10	1401-1667	193,221	199,709
Clerical Assistant IVA	3	3	3	1401-1667	60,424	62,979
Senior Secretary A	–	1	1	1401-1667	19,442	20,009
Graphics Spec IIA,graphics Art-techn	–	1	1	1401-1667	19,442	20,009
Editorial Aid, Range A	0.8	–	–	1343-1593	–	–
Athletic Equipment Attendant IIA	5	5	5	1332-1579	87,171	91,963
Instructional Support Asst. IIA	10	14.2	14.2	1332-1579	237,510	251,713
Supervising Clerical Assistant IIIB	1.9	2	2	1288-1525	34,373	36,115
Depart Secretary IIA, Stenography	7.5	8	8	1288-1525	137,713	143,361
Superv Departmental Secretary IIB	3	4	4	1288-1525	69,988	72,784
Accompanist IA	–	0.5	0.5	1283-1519	7,478	8,026
Depart Secretary IIA	3.3	3.5	3.5	1267-1500	59,019	61,419
Depart Secretary IIA, Dictating	2.4	3.5	3.5	1267-1500	57,130	60,158
Clerical Assistant IIIA	13.1	17.9	17.9	1267-1500	306,322	318,319
Temporary Help	15.3	–	–	(218,988)	–	–
Power Keyboard Operator, Range A	0.9	1	1	1241-1468	16,581	17,617
Stock Clerk, Range A	–	1	1	1220-1443	14,529	15,588
Depart Secretary IA, Stenography	4.9	5.5	5.5	1195-1413	89,212	92,411
Depart Secretary IA, Dictating	5.7	7	7	1195-1413	111,631	116,168
Athletic Equipment Attendant IA	1	1	1	1186-1401	14,536	15,593
Instructional Support Asst. IA	3.9	6.7	6.7	1186-1401	99,540	105,364
Depart Secretary IA	6.7	6	6	1176-1389	95,413	99,369
Clerical Assistant IIA	38.6	41.4	41.4	1093-1288	606,817	636,249
Student Assistant	21	–	–	(181,481)	–	–
Overtime	–	–	–	(4,789)	–	–
Evening And Night Shift Differential	–	–	–	(25)	–	–
Totals, Instruction	1305.7	1266.6	1266.6	$33,490,221	$35,372,402	$37,281,382
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Associate Dir. Of The Library-12 Mo	1	1	1	2907-3512	40,949	42,141
Assistant Director Of The Library	–	2.8	2.8	2580-3114	84,327	90,862
Librarian,prog Sces-12 Month	4.5	4.5	4.5	2467-2976	156,181	160,730
Supervising Librarian-12mo	2	2	2	2462-2971	69,346	71,301
Librarian-12 Month	0.8	1	1	2462-2971	34,408	35,650
Associate Librarian,prog Sces-12 Mo.	1	3.5	3.5	2247-2709	97,100	103,140
Superv Assoc. Librarian-12 Month	3.3	4	4	2243-2704	126,005	129,804
Associate Librarian-12 Month	2.5	1.5	1.5	2243-2704	46,379	48,676
Graphic Artist II	1	1	1	1887-2272	25,488	27,259
Supervising Administrative Asst I	1	–	–	1852-2229	–	–
Superv Senior Asst Librarian-12 Mo.	1.2	2	2	1739-2406	51,862	54,313
Senior Assistant Librarian-12 Month	6.9	1.5	1.5	1739-2406	42,119	43,306
Supervising Library Assistant IIIA	4	6	6	1559-1870	127,184	131,741
Library Assistant IIIA	2	2	2	1559-1870	42,947	44,876
Instructional Support Asst. IIIA	1	1	1	1512-1811	20,873	21,726
Assistant Librarian-12 Month	–	0.5	0.5	1501-2063	10,014	10,779
Senior Computer Operator, Range A	1	1	1	1480-1769	20,629	21,230
Supervising Library Assistant IIA	2	2	2	1431-1705	39,181	40,933
Library Assistant IIA	9.4	6.1	6.1	1431-1705	114,590	119,502
Storekeeper IA	1	1	1	1315-1559	18,169	18,698
Clerical Assistant IIIA	3	3	3	1267-1500	52,043	53,996
Senior Account Clerk, Range A	1	1	1	1267-1500	15,734	16,892
Supervising Library Assistant IA	1	1	1	1267-1500	17,489	17,999
Library Assistant IA	9.8	0.5	0.5	1267-1500	7,385	7,925
Temporary Help	14.9	13.4	13.4	(213,672)	197,921	203,685
Data Control Technician, Range A	1	1	1	1215-1437	16,760	17,248
Clerical Assistant IIB	10.8	11.5	11.5	1152-1360	165,626	174,903
Data Entry Operator, Range A	–	0.5	0.5	1106-1304	6,582	7,056
Book Repairer IA	–	1	1	1102-1299	13,108	14,056
Student Assistant	48.5	16.8	16.8	(418,762)	149,334	153,683
Evening And Night Shift Differential	–	–	–	(328)	–	–
Audio-Visual Services:						
Academic Specialist-Professor-12 Mo	3.3	3.5	3.5	3079-3721	145,807	151,919
Academic Specialist-Assoc Prof-12 Mo	1.2	1	1	2435-2938	33,465	35,247
Media Production Specialist III	0.6	1	1	2080-2506	29,219	30,070
Equipment Tech.Electronic III	1	1	1	1986-2391	27,884	28,696
Supv Equip Tech III-Electro-Mech	1	1	1	1986-2391	27,884	28,696
Photographer II	1	1	1	1887-2272	26,487	27,259
Graphic Artist II	1	1	1	1887-2272	26,487	27,259
Equipment Technician,mechanical IIA	1	1	1	1811-2179	25,400	26,140
Equip.Tech.Electro-Mechanical IIA	1	1	1	1811-2179	25,400	26,140

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Equipment Technician,electronic IIA	–	2	2	1811-2179	42,222	45,512
Media Production Specialist II	1	1	1	1811-2179	25,400	26,140
Instructional Support Tech. IA	1	1	1	1652-1986	21,445	23,112
Equipment Tech.Electro-Mechanical IA	1	1	1	1652-1986	23,150	23,825
Photographer I	1	1	1	1644-1976	23,051	23,723
Graphic Artist I	1.5	1.5	1.5	1644-1976	33,846	35,359
Clerical Assistant IVA	–	1	1	1401-1667	19,442	20,009
Instructional Support Asst. IIA	1	2.2	2.2	1332-1579	37,048	38,952
Clerical Assistant IIIB	1	–	–	1288-1525	–	–
Temporary Help	4.9	0.5	0.5	(70,398)	7,385	7,600
Instructional Support Asst. IA	–	0.1	0.1	1186-1401	1,412	1,515
Student Assistant	1.9	–	–	(16,304)	–	–
Overtime	–	–	–	(195)	–	–
Evening And Night Shift Differential	–	–	–	(402)	–	–
Television Services:						
Academic Specialist-Professor-12 Mo	1	1	1	3079-3721	43,384	44,647
Supervising Television Engineer	1	1	1	2506-3024	35,263	36,290
Clerical Assistant IVA	1	–	–	1401-1667	–	–
Clerical Assistant IIIB	–	1	1	1288-1525	17,786	18,304
Temporary Help	1.3	–	–	(19,305)	–	–
Student Assistant	0.9	–	–	(8,187)	–	–
Computing Support:						
Data Processing Manager III	1	1	1	3418-4133	48,192	49,595
Manager, Data Processing Services	1	1	1	2830-3418	39,861	41,022
Supervising Programmer	1	1	1	2518-3038	35,424	36,456
Instruct. Computing Consultant III	–	1	1	2518-3038	29,355	31,660
Superv Instr Computing Consultant II	0.8	–	–	2518-3038	–	–
Supervising Assoc Systems Analyst	3	1	1	2369-2858	33,323	34,293
Associate Systems Analyst	0.5	1	1	2369-2858	30,346	32,042
Assoc. Systems Software Specialist	1	1	1	2369-2858	31,790	34,293
Data Processing Supervisor III	1	1	1	2128-2565	28,103	30,303
Programmer II	2.2	5	5	2089-2518	126,546	136,316
Equipment Tech.Electronic III	1	1	1	1986-2391	27,884	28,696
Data Processing Supervisor II	1	1	1	1811-2179	25,400	26,140
Instruct. Computing Consultant I	0.7	–	–	1753-2109	–	–
Senior Computer Operator, Range A	3	3	3	1480-1769	61,809	63,689
Senior Data Control Tech., Range A	3	3	3	1366-1622	54,986	58,035
Computer Operator, Range A	2	2	2	1304-1545	35,144	36,937
Clerical Assistant IIIB	–	1	1	1288-1525	14,770	15,849
Temporary Help	14.4	–	–	(206,064)	–	–
Supervising Sr Data Entry Oper Rng A	1	1	1	1236-1462	17,044	17,541
Data Control Technician, Range A	1	1	1	1215-1437	16,760	17,248
Depart Secretary IA	–	1	1	1176-1389	13,998	15,016
Data Entry Operator, Range A	3	3	3	1106-1304	45,608	46,937
Clerical Assistant IIA	2	–	–	1093-1288	–	–
Student Assistant	1	–	–	(8,578)	–	–
Overtime	–	–	–	(3,561)	–	–
Evening And Night Shift Differential	–	–	–	(1,092)	–	–
Ancillary Support:						
Joint Doctoral Program:						
Part Time Faculty-AY	2.7	–	–	(56,727)	–	–
Assistant Professor-12 Month	–	1.8	1.8	1927-2320	38,987	44,930
Assistant Professor-AY	–	3.6	3.6	1679-2019	77,304	82,604
Student Assistant	0.5	0.5	0.5	(4,158)	4,444	4,574
Graduate Assistant,range C	0.6	–	–	(2,475)	–	–
Student Writing Skills:						
Part Time Faculty-AY	1.9	–	–	(40,570)	–	–
Temporary Help	0.1	–	–	(1,819)	–	–
Student Assistant	1.8	–	–	(15,344)	–	–
Totals, Academic Support	219.4	156.8	156.8	$3,968,124	$3,395,192	$3,545,656
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	39,465	42,587
Special Asst To President-vice Pres.	1	–	–	2435-2938	–	–
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	2	2	2	1769-2128	49,450	51,084
Superv Stdnt Affairs Asst II -12 Mo.	2	2	2	1769-2128	49,638	51,084
Student Affairs Assistant I - 12 Mo	1	0.5	0.5	1545-1852	9,851	10,615
Clerical Assistant IVA	–	1	1	1401-1667	16,340	17,541
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Depart Secretary IA, Dictating	–	1	1	1195-1413	16,249	16,956
Student Assistant	1	–	–	(8,902)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer IV - 12 Mo	1	1	1	2435-2938	28,403	30,617
Student Affairs Officer - 12 Mo.	–	3	3	1931-2324	72,121	76,434
Student Affairs Prog Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	2.5	2.5	2.5	1769-2128	62,047	63,854
Supervising Clerical Assistant IIIB	1	1	1	1288-1525	17,489	17,999
Clerical Assistant IIIB	6.5	0.5	0.5	1288-1525	8,745	8,999
Temporary Help	8.2	8.3	8.3	(117,881)	122,593	126,163
Clerical Assistant IIB	–	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	3.8	2	2	1093-1288	30,035	30,910
Student Assistant	12.9	8.8	8.8	(111,449)	78,222	80,501

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Counseling And Career Guidance:						
Counseling:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1.8	1	1	3079-3721	43,384	44,647
Student Affairs Prog Off V -12 Mo.	–	1	1	3079-3721	43,384	44,647
Counselor - AY - Professor	1	1	1	2674-3228	37,636	38,732
Student Affairs Officer V - AY	1.8	2	2	2674-3228	68,820	72,364
Student Affairs Officer IV - 12 Mo	3	3	3	2435-2938	98,612	104,664
Superv Stdnt Affairs Off IV-12 Mo	1	2	2	2435-2938	62,653	65,864
Student Affairs Prog Off IV -12 Mo.	1	–	–	2435-2938	–	–
Supervising Administrative Asst II	0.7	1	1	2229-2688	25,993	28,022
Student Affairs Officer IV - AY	3	3	3	2118-2552	89,252	91,851
Student Affairs Officer - 12 Mo.	–	5	5	1931-2324	112,538	121,349
Superv Stdnt Affairs Off III-12 Mo.	0.1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	1.9	1	1	1769-2128	24,819	25,542
Student Affairs Officer III - AY	–	2.6	2.6	1682-2022	50,999	54,933
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1545-1852	9,004	9,686
Junior Staff Analyst	1	–	–	1545-1852	–	–
Student Affairs Trainee	1	–	–	1419-1545	–	–
Supervising Clerical Assistant IIIB	1	–	–	1288-1525	–	–
Clerical Assistant IIIA	–	1	1	1267-1500	16,760	17,999
Temporary Help	1.3	–	–	(18,900)	–	–
Testing:						
Student Affairs Officer - 12 Mo.	2	2	2	1931-2324	49,201	52,165
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1769-2128	24,819	25,542
Supervising Clerical Assistant IIIB	–	1	1	1288-1525	17,489	17,999
Clerical Assistant IIA	0.7	1.2	1.2	1093-1288	16,788	17,873
Student Assistant	–	–	–	(52)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	1	2	2	3079-3721	84,446	88,951
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	35,906	38,732
Supervising Administrative Asst II	–	1	1	2229-2688	25,993	28,022
Student Affairs Assistant II- 12 Mo	4.5	4.5	4.5	1769-2128	110,420	114,938
Superv Stdnt Affairs Asst II -12 Mo.	1.7	1	1	1769-2128	24,819	25,542
Clerical Assistant IVA	0.7	–	–	1401-1667	–	–
Placement Interviewer, Range A	2	2	2	1389-1652	38,514	39,636
Clerical Assistant IIIB	1.4	1	1	1288-1525	14,770	15,849
Temporary Help	–	–	–	(645)	–	–
Depart Secretary IA, Dictating	–	1	1	1195-1413	14,233	15,264
Clerical Assistant IIA	0.7	0.6	0.6	1093-1288	8,809	9,273
Student Assistant	2.2	–	–	(19,044)	–	–
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	0.8	1	1	3079-3721	35,906	38,732
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	34,250	35,247
Student Affairs Officer - 12 Mo.	0.7	1	1	1931-2324	27,105	27,895
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1931-2324	27,105	27,895
Administrative Assistant I	0.8	1	1	1852-2229	21,593	23,278
Student Affairs Assistant II- 12 Mo	5.5	5	5	1769-2128	114,665	122,179
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1769-2128	24,819	25,542
Student Affairs Assistant I - 12 Mo	1.6	2	2	1545-1852	39,119	41,594
Stud. Pers Tech, Financial Aid, Rg A	0.9	1	1	1462-1745	20,269	20,937
Supervising Clerical Assistant IVA	1	2	2	1401-1667	33,384	35,845
Clerical Assistant IVA	1	1	1	1401-1667	18,565	20,009
Supervising Clerical Assistant IIIB	1	2	2	1288-1525	34,979	35,998
Clerical Assistant IIIA	2	2.4	2.4	1267-1500	39,371	42,275
Temporary Help	7.2	2.9	2.9	(102,600)	42,834	44,081
Clerical Assistant IIA	4.9	2.5	2.5	1093-1288	35,535	37,130
Student Assistant	2.3	–	–	(19,486)	–	–
Overtime	–	–	–	(2,346)	–	–
Evening And Night Shift Differential	–	–	–	(9)	–	–
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	1	1	1	4723-5719	66,682	68,624
Physician I-12 Mo - Range A	5.6	8	8	4094-4931	435,579	454,244
Pharmacist - 10 Month Range A	–	0.1	0.1	2369-2858	2,302	2,483
Pharmacist - 12 Month	1	1	1	2369-2858	33,323	34,293
Registered Nurse IV - 12 Month	1.1	1	1	2022-2436	27,105	29,231
Clinical Lab. Technologist IIA	0.8	1	1	2004-2414	28,144	28,963
Clinical Laboratory Technologist IA	2	2.5	2.5	1913-2199	62,424	64,789
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Nurse Practitioner 10 Month Range A	–	0.1	0.1	1844-2219	1,792	1,931
Nurse Practitioner - 12 Month	–	0.7	0.7	1844-2219	15,054	16,223
Superv Registered Nurse III-12 Mo.	0.4	1	1	1844-2219	21,506	23,176
Student Affairs Assistant II- 12 Mo	1	–	–	1769-2128	–	–
Physical Therapist II	0.9	1	1	1769-2128	24,819	25,542
Registered Nurse II - 12 Month	2	2.5	2.5	1682-2022	56,973	59,103
Radiologic Technologist IIA	1	1	1	1629-1958	22,829	23,494
Registered Nurse I - 12 Month	3.5	4.5	4.5	1572-1887	95,333	98,974
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	21,593	22,222
Supervising Clerical Assistant IVA	–	0.7	0.7	1401-1667	11,438	12,279
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Medical Secretary, Range A	0.7	1	1	1401-1667	16,340	17,541
Supervising Clerical Assistant IIIB	–	1	1	1288-1525	17,489	17,999
Clerical Assistant IIIB	1	1	1	1288-1525	17,489	17,999
Temporary Help	5.9	0.6	0.6	(85,166)	8,862	9,120
Depart Secretary IA, Dictating	1	–	–	1195-1413	–	–
Medical Transcriber, Range A	–	1	1	1195-1413	14,233	15,264

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Clerical Assistant IIB	1.7	1	1	1152-1360	15,017	15,455
Clinical Aid, Range A	2.8	3.5	3.5	1013-1191	47,663	49,306
Student Assistant	1.4	–	–	(12,512)	–	–
Housing Services:						
Student Affairs Officer IV - 12 Mo	–	1	1	2435-2938	34,250	35,247
Student Affairs Officer - 12 Mo.	–	0.5	0.5	1931-2324	11,254	12,135
Student Affairs Assistant II- 12 Mo	–	–	–	1769-2128	–	–
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1769-2128	24,819	25,542
Clerical Assistant IIIA	–	1	1	1267-1500	16,760	17,999
Depart Secretary IA, Stenography	1	1	1	1195-1413	16,476	16,956
Clerical Assistant IIA	–	0.5	0.5	1093-1288	6,504	6,974
Disabled Students:						
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	22,508	24,270
Student Affairs Assistant II- 12 Mo	1	–	–	1769-2128	–	–
Clerical Assistant IIIB	1	1	1	1288-1525	17,489	17,999
Clerical Assistant IIIA	1	–	–	1267-1500	–	–
Temporary Help	4	6	6	(57,616)	88,621	91,202
Student Assistant	6	1	1	(51,467)	8,889	9,148
Overtime	–	–	–	(366)	–	–
Totals, Student Service	169.9	162	162	$3,486,270	$3,772,161	$3,944,862
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	1.1	1	1	3958-4782	55,768	57,393
Vice President, Business Affairs	1	1	1	3953-4782	55,768	57,393
Executive Dean	1	1	1	3512-4246	49,514	50,956
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Business Manager III	1	1	1	3512-4246	49,514	50,956
Public Affairs Officer III	1	1	1	3386-4094	47,734	49,125
Assoc,acad Instit Studies Spec III	1	–	–	3355-4056	–	–
Director Of Institutional Studies	1	1	1	3271-3953	46,090	47,433
Student Affairs Officer V - 12 Mo	1	–	–	3079-3721	–	–
Executive Assistant To The President	1	1	1	3079-3721	43,384	44,647
Administrative Program Specialst III	1	1	1	2688-3245	31,333	33,797
Special Asst To President-vice Pres.	0.5	0.5	0.5	2435-2938	17,125	17,624
Associate Administrative Analyst	2.5	1	1	2229-2688	31,333	32,245
Public Affairs Officer I	–	1	1	2229-2688	28,212	30,420
Intermediate Vocational Instr.-12 Mo	0.5	1	1	1927-2320	24,671	26,573
Assistant Administrative Analyst	1	–	–	1852-2229	–	–
Administrative Assistant I	–	1	1	1852-2229	25,993	26,750
Supervising Administrative Asst I	–	1	1	1852-2229	22,619	24,384
Executive Secretary, Range A	1	1	1	1629-1958	21,391	23,054
Administrative Aid, Range A	1	–	–	1593-1913	–	–
Student Affairs Assistant I - 12 Mo	–	1	1	1545-1852	18,009	19,373
Junior Staff Analyst	1	–	–	1545-1852	–	–
Superv Staff Sces Tech I,admin Sces	0.8	1	1	1525-1827	21,309	21,929
Staff Services Tech IA - Admin Sces	0.2	–	–	1525-1827	–	–
Administrative Secretary, Range A	2.7	3	3	1493-1786	60,074	62,697
Clerical Assistant IVA	4	1	1	1401-1667	19,077	20,009
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	2	1	1	1267-1500	15,623	16,773
Secretary A	1	–	–	1267-1500	–	–
Temporary Help	1.5	–	–	(20,937)	–	–
Clerical Assistant IIA	3	0.3	0.3	1093-1288	3,903	4,184
Student Assistant	2.6	–	–	(22,744)	–	–
Overtime	–	–	–	(1,065)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2953-3567	41,431	42,803
Administrative Program Specialst III	1	–	–	2688-3245	–	–
Financial Manager I	0.8	–	–	2565-3095	–	–
Accounting Officer II	0.8	1	1	2565-3095	29,899	32,245
Supervising Assoc Systems Analyst	–	1	1	2369-2858	33,323	34,293
Accountant Specialist II	0.9	1	1	2229-2688	31,333	32,245
Administrative Program Specialst II	0.2	1	1	2229-2688	28,602	32,245
Supervising Administrative Asst II	–	1	1	2229-2688	31,333	32,245
Supervising Accountant I	1	1	1	1852-2229	25,210	26,750
Payroll Supervisor II	1	1	1	1852-2229	25,993	26,750
Assistant Budget Analyst	0.8	–	–	1852-2229	–	–
Administrative Assistant I	1.8	1	1	1852-2229	21,593	23,278
Payroll Personnel Trans Clerk IIIA	0.8	1	1	1552-1861	21,704	22,336
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	21,593	22,222
Junior Staff Analyst	0.4	–	–	1545-1852	–	–
Supervising Junior Staff Analyst	1.2	2	2	1545-1852	43,186	44,444
Accounting Technician IIIA	0.7	1	1	1525-1827	20,345	21,929
Supervising Accounting Tech. III	2	2	2	1525-1827	42,617	43,859
Staff Services Tech IA - Budget	1.4	–	–	1525-1827	–	–
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	17,786	19,105
Supervising Clerk I	1	–	–	1431-1705	–	–
Supervising Account Clerk IA	0.4	1	1	1431-1705	16,686	17,922
Administrative Trainee	2	1	1	1419-1545	16,538	17,757
Supervising Clerical Assistant IVA	0.9	1	1	1401-1667	17,851	19,181
Clerical Assistant IVA	7.3	9	9	1401-1667	166,509	175,142
Payroll Personnel Transact Clk IIA	4.6	5	5	1366-1622	94,554	97,308

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Secretary B	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	5	3.2	3.2	1267-1500	50,484	53,617
Senior Cashier Clerk, Range A	1	1	1	1267-1500	16,882	17,999
Senior Account Clerk, Range A	1.9	2	2	1267-1500	32,260	33,848
Accounting Technician IIA	5.8	7	7	1267-1500	114,373	121,181
Temporary Help	4.9	–	–	(69,977)	–	–
Data Entry Operator, Range A	2	2	2	1106-1304	30,406	31,291
Clerical Assistant IIA	2	0.5	0.5	1093-1288	6,504	6,974
Assistant Cashier-Clerk, Range A	0.5	1	1	1093-1288	13,009	13,947
Intermediate Account Clerk, Range A	1	1	1	1093-1288	14,412	15,455
Student Assistant	2	–	–	(16,856)	–	–
Overtime	–	–	–	(16,121)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	–	1	1	3079-3721	43,384	44,647
Student Affairs Prog Off V -12 Mo.	1	–	–	3079-3721	–	–
Student Affairs Prog Off IV -12 Mo.	1	2	2	2435-2938	68,499	70,494
Supervising Assoc Systems Analyst	–	1	1	2369-2858	33,323	34,293
Associate Administrative Analyst	–	1	1	2229-2688	30,974	32,245
Supervising Assoc Admin Analyst	1	1	1	2229-2688	31,333	32,245
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Superv Stdnt Affairs Asst III	1	1	1	1895-2281	26,599	27,373
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Student Affairs Assistant II- 12 Mo	2	2	2	1769-2128	48,607	51,084
Superv Stdnt Affairs Asst II -12 Mo.	1.7	2	2	1769-2128	49,450	51,084
Supervising Credential Analyst	1	1	1	1593-1913	22,310	22,960
Evaluation Technician II	2.6	3	3	1593-1913	66,512	68,879
Evaluation Technician I	16.2	25.5	25.5	1462-1745	486,082	508,883
Supervising Clerk I	2	2	2	1431-1705	38,678	40,704
Supervising Clerical Assistant IVA	2.4	3	3	1401-1667	55,224	57,558
Clerical Assistant IVA	2	2	2	1401-1667	38,885	40,017
Editorial Aid, Range A	–	1	1	1343-1593	16,227	17,420
Supervising Clerical Assistant IIIB	6	6	6	1288-1525	102,214	106,827
Clerical Assistant IIIA	12.9	11	11	1267-1500	188,065	196,448
Temporary Help	1.6	–	–	(22,733)	–	–
Depart Secretary IA, Dictating	1	1	1	1195-1413	16,476	16,956
Clerical Assistant IIA	25.8	28.1	28.1	1093-1288	401,454	423,291
Student Assistant	0.1	–	–	(590)	–	–
Overtime	–	–	–	(355)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant I - 12 Mo	0.8	–	–	1545-1852	–	–
Student Affairs Trainee	0.3	–	–	1419-1545	–	–
Temporary Help	–	1	1	15204- YR.	14,770	15,200
Clerical Assistant IIA	1	–	–	1093-1288	–	–
Student Assistant	3.7	–	–	(32,246)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2565-3095	36,091	37,142
Personnel Management Specialist II	3.3	5	5	2229-2688	143,191	151,304
Personnel Management Specialist I	1.1	3	3	1852-2229	69,179	73,305
Supervising Junior Staff Analyst	–	1	1	1545-1852	18,009	19,373
Staff Services Tech IA - Personnel	1	–	–	1525-1827	–	–
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	21,309	21,929
Supervising Clerical Assistant IIIB	–	1	1	1288-1525	17,489	17,999
Secretary A	2	1	1	1267-1500	17,786	18,304
Temporary Help	8.8	–	–	(125,831)	–	–
Student Assistant	0.9	–	–	(7,847)	–	–
Overtime	–	–	–	(362)	–	–
Logistical Services:						
Support Operations:						
Administrative Program Specialst III	1	1	1	2688-3245	37,834	38,936
Procurementsupport Sce Officer III	0.2	–	–	2447-2953	–	–
Auto And Equipment Garage Supervisor	1	1	1	1949-2240	26,117	26,877
Supervising Administrative Asst I	1	–	–	1852-2229	–	–
Automotive Mechanic	1	1	1	1777-1949	22,730	23,392
Procurement Assistant, Range A	0.4	1	1	1690-2032	19,702	21,230
Reproduction Processes Supervisor II	–	1	1	1559-1870	21,803	22,438
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	21,309	21,929
Shipping Receiving Assistant II	1	1	1	1493-1786	20,814	21,420
Supervising Property Clerk IIA	1	1	1	1493-1786	19,739	21,261
Supervising Clerk I	–	1	1	1431-1705	19,887	20,466
Mail Services Supervisor II	1	1	1	1431-1705	17,981	19,338
Clerical Assistant IVA	1.2	–	–	1401-1667	–	–
Graphics Spec IIA,graphics Art-techn	2	1	1	1401-1667	19,442	20,009
Purchasing Agent, Range A	3.3	4	4	1389-1652	77,028	79,271
Duplicating Machine Supervisor IA	1	1	1	1315-1559	18,169	18,698
Shipping Receiving Assistant IA	1	1	1	1315-1559	18,169	18,698
Clerical Assistant IIIA	3	2	2	1267-1500	33,502	35,188
Reproduction Processes Asst, Range A	0.3	1	1	1267-1500	14,770	15,849
Warehouse Worker, Range A	4	3.4	3.4	1267-1500	59,464	61,196
Temporary Help	8.4	–	–	(120,456)	–	–
Supervising Telephone Oper.,range A	1	1	1	1236-1462	17,044	17,541
Duplicating Machine Oper IIA-Offset	3	3	3	1176-1389	46,406	48,368
Mail Clerk, Range A	3	3	3	1176-1389	47,302	49,341

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Duplicat Mach Oper IIA-Direct Impr..	1	1	1	1134-1338	15,598	16,053
Telephone Operator, Range A	1	1	1	1093-1288	14,267	15,299
Student Assistant	7.1	–	–	(61,349)	–	–
Overtime	–	–	–	(6,118)	–	–
Public Safety:						
Director Of Public Safety III	0.5	0.5	0.5	2871-3468	17,076	18,420
Supervising Public Safety Officer II	1.1	1	1	2219-2675	25,882	27,895
Supervising Public Safety Officer I	4	4	4	2022-2436	112,640	116,922
Public Safety Investigator	2	2	2	1931-2325	54,211	55,790
Public Safety Officer	11	13.3	13.3	1844-2219	329,415	344,885
Public Safety Dispatch,typing,rng A	2.4	3	3	1288-1525	47,821	50,537
Public Safety Dispatcher, Range A	1.7	2	2	1288-1525	31,663	33,996
Temporary Help	1.8	–	–	(25,146)	–	–
Clerical Assistant IIA	1	0.6	0.6	1093-1288	10,275	10,799
Overtime	–	–	–	(40,211)	–	–
Evening And Night Shift Differential	–	–	–	(6,801)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	3095-3740	43,606	44,876
Assoc. Director Of Plant Operation	1	1	1	2565-3095	36,091	37,142
Supervising Administrative Asst II	1	–	–	2229-2688	–	–
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Drafting Technician IIA	1	1	1	1811-2179	23,334	25,154
Superv Staff Sces Tech I,admin Sces	–	1	1	1525-1827	21,309	21,929
Drafting Aid, Range A	–	1	1	1283-1519	16,210	17,404
Supervising Clerical Assistant IIIA	–	1	1	1267-1509	14,770	15,849
Clerical Assistant IIA	0.6	0.5	0.5	1093-1228	6,504	6,974
Overtime	–	–	–	(132)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	2148-2471	28,811	29,650
Refrigeration Mechanic	2	2	2	2051-2251	52,481	54,009
Supervising Bldg. Service Engineer	1	1	1	1878-2158	25,165	25,898
Planner-estimator-scheduler	1	–	–	1852-2229	–	–
Building Service Engineer	6.6	8	8	1786-2051	182,083	191,700
Fusion Welder	–	1	1	1777-1949	22,730	23,392
Operating Engineer	1	1	1	1566-1713	19,974	20,556
Building Maintenance Worker	–	1	1	1559-1705	18,169	19,551
Temporary Help-Plant Operations	1	–	–	(18,065)	–	–
Overtime	–	–	–	(441)	–	–
Evening And Night Shift Differential	–	–	–	(401)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2051-2251	26,240	27,005
Supervising Plumber	1	1	1	2051-2251	26,240	27,005
Supervisor Of Building Trades	1	1	1	2051-2358	27,489	28,289
Supervising Carpenter	1	1	1	1958-2148	25,054	25,783
Supervising Painter	1	1	1	1958-2148	25,054	25,783
Electrician II	1	1	1	1958-2148	25,054	25,783
Plumber II	1	1	1	1958-2148	25,054	25,783
Superv Materials Fabrication Spec	1	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	25,054	25,783
Carpenter II	1	1	1	1870-2051	23,917	24,613
Painter II	1	1	1	1870-2051	23,917	24,613
Electrician I	3	5	5	1870-2051	115,356	120,827
Plumber I	3	4	4	1870-2051	91,831	97,333
Sheet Metal Worker	1	1	1	1870-2051	23,917	24,613
Carpenter I	4.2	6	6	1786-1958	132,944	138,852
Painter I	3.9	4.4	4.4	1786-1958	97,628	101,896
Locksmith I	1	2	2	1786-1958	43,643	45,932
Fusion Welder	2	1	1	1777-1949	22,730	23,392
Automotive Mechanic	1	1	1	1777-1949	22,645	23,392
Equipment Technician,mechanical IA	–	1	1	1652-1986	22,718	23,825
Building Maintenance Worker	0.9	–	–	1559-1705	–	–
Temporary Help-Plant Operations	3.5	2.2	2.2	(61,420)	39,972	41,136
Truck Driver, Range A	1	1	1	1532-1674	19,529	20,098
Automotive Equipment Operator IA	1	–	–	1532-1674	–	–
Skilled Labor	–	1	1	1525-1667	17,786	19,105
Mechanics Helper	–	0.4	0.4	1487-1622	6,932	7,449
Overtime	–	–	–	(2,050)	–	–
Grounds Maintenance:						
Supervisor Of Groundslandscape Sces	1	1	1	1940-2336	27,229	28,022
Equipment Technician,mechanical IA	1	–	–	1652-1986	–	–
Temporary Help-Plant Operations	–	–	–	(123)	–	–
Automotive Equipment Operator IA	–	1	1	1532-1674	19,529	20,098
Lead Groundsworker, Range A	2	2	2	1480-1769	41,258	42,459
Irrigation Specialist	1	1	1	1419-1690	19,702	20,276
Pest Control-spray Spec., Range A	1	1	1	1419-1690	19,702	20,276
Tree Trimmer IA	1	1	1	1419-1690	19,702	20,276
Groundsworker, Range A	9.3	12.5	12.5	1304-1480	204,583	215,341
Overtime	–	–	–	(1,295)	–	–
Custodial Services:						
Associate Administrative Analyst	–	1	1	2229-2688	31,333	32,245
Chief,custodial Services III	1	1	1	1769-2128	24,819	25,542
Supervising Custodian II	1	1	1	1425-1697	19,788	20,365
Supervising Custodian I	6.8	7	7	1310-1552	125,779	130,223

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Laborer, Range A	10.9	12	12	1304-1419	197,117	203,533
WINdow Cleaner, Range A	1	2	2	1277-1512	32,532	34,140
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Warehouse Worker, Range A	3	3	3	1267-1500	52,468	53,996
Lead Custodian, Range A	6.7	8	8	1191-1407	128,983	133,356
Custodian, Range A	83.2	89.4	89.4	1106-1304	1,329,887	1,380,873
Clerical Assistant IIA	3	3	3	1093-1288	42,640	44,857
Overtime	–	–	–	(3,442)	–	–
Evening And Night Shift Differential	–	–	–	(11,853)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	61,295	63,081
Evening And Night Shift Differential	–	–	–	–	22,624	23,283
Non-Faculty Reclass - Continuing	–	–	–	–	71,408	169,021
Community Relations:						
Administrative Program Specialst III	–	1	1	2688-3245	35,674	38,488
Public Affairs Officer I	2	0.2	0.2	2229-2688	5,198	5,604
Public Affairs Assistant II	1	–	–	1690-2032	–	–
Public Affairs Assistant I	1	–	–	1480-1769	–	–
Clerical Assistant IIIA	1	–	–	1267-1500	–	–
Student Assistant	0.4	–	–	(3,266)	–	–
Totals, Institutional Support	478.1	460.5	460.5	$9,017,007	$9,318,080	$9,810,638
Independent Operations:						
Institutional Operations:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Part Time Faculty-AY	25.1	–	–	(523,013)	–	–
Administrative Program Specialst II	0.8	1	1	2229-2688	25,993	28,022
Senior Planner-estimator-scheduler	0.3	–	–	1958-2358	–	–
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	22,508	24,270
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1769-2128	20,629	22,222
Equipment Technician,mechanical IA	–	1	1	1652-1986	19,257	20,746
Resident Dir, 12-Mo, Assistant	1.3	–	–	1604-1758	–	–
Administrative Aid, Range A	0.3	1	1	1593-1913	18,565	20,009
Student Affairs Assistant I - 12 Mo	0.5	1	1	1545-1852	18,009	19,373
Student Affairs Asst I - 10 Mo Rn A	0.7	1	1	1545-1852	15,007	16,144
Superv Staff Sces Tech I,admin Sces	0.8	1	1	1525-1827	17,786	19,105
Supervising Clerical Assistant IVA	–	1	1	1401-1667	16,340	17,541
Instructional Support Asst. IIA	–	1	1	1332-1579	15,537	16,676
Clerical Assistant IIIA	1.1	2	2	1267-1500	30,171	32,385
Accounting Technician IIA	0.1	1	1	1267-1500	14,770	15,849
Temporary Help	35.5	186.3	186.3	(508,863)	2,751,688	2,831,835
Instructional Support Asst. IA	–	1	1	1186-1401	14,121	15,143
Intermediate Account Clerk, Range A	–	1	1	1093-1288	13,009	13,947
Student Assistant	38.9	–	–	(335,338)	–	–
Overtime	–	–	–	(3,506)	–	–
Totals, Independent Operations	107.4	202.3	202.3	$1,577,583	$3,056,774	$3,157,914
Totals, General Fund	2280.5	2248.2	2248.2	$51,539,205	$54,914,609	$57,740,452
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	1	1	1	1267-1500	16,299	17,498
Temporary Help	1	–	–	(14,237)	–	–
Student Assistant	1.6	–	–	(13,512)	–	–
Overtime	–	–	–	(796)	–	–
Logistical Services:						
Director Of Public Safety III	0.5	0.5	0.5	2871-3468	17,076	18,420
Administrative Assistant I	–	1	1	1852-2229	21,593	23,278
Equipment Tech.Electro-Mechanical IA	1	1	1	1652-1986	22,112	23,825
Parking Officer, Range A	5.4	9	9	1310-1552	153,311	161,355
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	3.7	0.7	0.7	(53,168)	10,339	10,640
Clerical Assistant IIA	1	1	1	1093-1288	15,017	15,455
Student Assistant	2.4	–	–	(20,948)	–	–
Overtime	–	–	–	(451)	–	–
Evening And Night Shift Differential	–	–	–	(1,033)	–	–
Physical Plant Operations:						
Groundsworker, Range A	2	2	2	1304-1480	33,396	35,084
Student Assistant	1.1	–	–	(9,400)	–	–
Overtime	–	–	–	(76)	–	–
Totals, Institutional Support	21.7	17.2	17.2	$317,600	$306,632	$323,554
Independent Operations:						
Campus Innovation:						
Student Assistant	5.8	–	–	(49,670)	–	–
Totals, Independent Operations	5.8	—	—	$49,670	$0	$0
Totals, Dormitory Revenue Fund-Parking	27.5	17.2	17.2	$367,270	$306,632	$323,554

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Instr Fac-Summer Session-Asst Prof	1.7	4.4	4.4	(30,041)	75,856	75,856
Extension Instruction:						
Temporary Help	27.3	6	6	(391,162)	88,621	91,202
Student Assistant	8.7	–	–	(75,400)	–	–
Instr Fac-Extension-Assist Prof	10.5	20.1	20.1	(142,242)	280,319	288,483
Totals, Instruction	48.2	30.5	30.5	$638,845	$444,796	$455,541
Institutional Support:						
Executive Management:						
Dean Of Instruction	–	0.5	0.5	3512-4246	24,757	25,478
Extended Education Specialist- IIIA	1	–	–	2447-2953	–	–
Intermediate Vocational Instr.-12 Mo	–	1	1	1927-2320	24,671	26,573
Supervising Administrative Asst I	–	1	1	1852-2229	21,593	23,278
Administrative Aid, Range A	–	1	1	1593-1913	18,565	20,009
Supervising Administrative Aid	1	1	1	1593-1913	22,310	22,960
Junior Staff Analyst	0.5	–	–	1545-1852	–	–
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Editorial Aid, Range A	1	1	1	1343-1593	17,724	19,039
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Temporary Help	1.9	0.4	0.4	(27,584)	5,908	6,080
Clerical Assistant IIA	4.5	5.3	5.3	1093-1288	75,317	79,900
Student Assistant	1.9	0.8	0.8	(16,341)	7,111	7,318
Totals, Institutional Support	13.8	14.0	14.0	$251,103	$255,184	$268,948
Totals, Continuing Education Revenue Fund	62.0	44.5	44.5	$889,948	$699,980	$724,489
Totals, California State University, Los Angeles	2370.0	2309.9	2309.9	$52,796,423	$55,921,221	$58,788,495

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON[1]

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9.5	9.5	9.5	$3512-4246	$465,694	$481,719
Director Of Athletics-12 Month	2	2	2	3079-3721	86,767	89,294
Academic Specialist-Professor-12 Mo	2.5	–	–	3079-3721	–	–
Associate Dean,grad Studies-12 Mo	–	1	1	1472-3714	43,341	44,563
Depart. Chair-Assoc. Dean - 12 Mo.	21	16.9	16.9	1472-3714	687,139	719,622
Coordinator-Teacher Education-12 Mo	1	1.3	1.3	1472-3714	46,181	47,843
Academic Planner-12month	0.5	2	2	1472-3714	86,683	89,126
Depart. Chair-Assoc. Dean - AY	–	8.2	8.2	1297-3222	146,733	188,157
Coordinator-Teacher Education-AY	–	2.2	2.2	1297-3222	39,368	50,482
Administrative Assistant II	–	1	1	2229-2688	31,333	32,245
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Supervising Administrative Asst I	0.2	1	1	1852-2229	25,993	26,750
Public Affairs Assistant II	1	1	1	1690-2032	23,694	24,384
Administrative Aid, Range A	6	6	6	1593-1913	131,442	137,672
Evaluation Technician I	0.7	1	1	1462-1745	19,150	20,628
Depart Secretary IIIA, Stenography	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	5	5	5	1401-1667	95,555	99,140
Clerical Assistant IIIB	1	1	1	1288-1525	15,660	16,816
Secretary A	1	1	1	1267-1500	14,770	15,849
Depart Secretary IA, Stenography	1	1	1	1195-1413	16,363	16,956
Depart Secretary IA, Dictating	1	1	1	1195-1413	16,476	16,956
Clerical Assistant IIB	2.3	2.3	2.3	1152-1360	36,861	38,190
Clerical Assistant IIA	–	0.5	0.5	1093-1288	5,855	6,277
Instructional Faculty:						
Academic Specialist-Professor-12 Mo	1	1	1	3079-3721	43,384	44,647
Head Coach-12 Month	6	6	6	3073-3714	250,220	263,264
Lecturer - AY - D	9.8	8	8	2669-3222	280,738	298,830
Professor - AY	364.5	369	369	2669-3222	13,524,101	14,096,808
Head Coach-AY	11.4	12.8	12.8	2669-3222	455,716	479,566
Part Time Faculty-AY	132.6	–	–	(2,766,406)	–	–
Lecturer - AY - C	28.9	28	28	2114-2547	767,305	815,868
Associate Professor-AY	161.1	159	159	2114-2547	4,577,325	4,787,251
Coach-AY	–	0.5	0.5	2114-2547	12,336	13,286
Sabbatical Leave Replacement	13.8	15.5	15.5	(289,014)	329,255	342,214
Faculty Development Leaves	1	–	–	(21,240)	–	–
Sub Instruct Faculty-B-ASST Prof	0.9	–	–	(18,044)	–	–
Academic Specialist-Asst Prof-AY	0.1	1	1	1682-2022	17,912	22,989
Lecturer - AY - B	47.7	68.5	68.5	1679-2019	1,448,258	1,610,494
Assistant Professor-AY	28.8	150.9	150.9	1679-2019	3,406,197	3,711,443
Coaching Specialist-AY	–	0.2	0.2	1679-2019	3,919	4,217
Lecturer - AY - A	5.4	4	4	1535-1840	85,572	88,313

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Graduate Assistant,range C	91.4	–	–	(397,583)	–	–
Faculty Promotions - New	–	–	–	–	–	51,770
Faculty Promotions - Continuing	–	–	–	–	57,109	135,054
Technical And Clerical:						
Radiation Safety Officer	1	1	1	2391-2885	33,632	34,611
Administrative Assistant II	1.5	1.5	1.5	2229-2688	41,659	44,145
Programmer II	0.9	–	–	2089-2518	–	–
Speech Pathologist	1	1	1	2051-2471	28,811	29,650
Instructional Support Tech. III	3	3	3	1986-2391	81,976	85,652
Supv Instructional Support Tech III	1	1	1	1986-2391	27,354	28,696
Equip.Tech.Electro-Mechanical III	2.9	3	3	1986-2391	82,178	85,871
Equip.Tech.Specialized Equip. III	5.9	7	7	1986-2391	190,455	197,135
Glassblower, Range A	0.8	1	1	1896-2282	25,486	26,496
Photographer II	1	1	1	1887-2272	26,487	27,259
Administrative Assistant I	3.1	1.5	1.5	1852-2229	38,990	40,125
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Research Technician II	–	1	1	1852-2229	21,593	23,278
Instructional Support Tech. IIA	6.4	6.7	6.7	1811-2179	163,773	171,580
Stage Technician IIA	1	1	1	1811-2179	25,400	26,140
Piano Technician IIA	1	1	1	1811-2179	25,400	26,140
Equip.Tech.Electro-Mechanical IIA	3	3	3	1811-2179	76,199	78,419
Equipment Technician,electronic IIA	1	1	1	1811-2179	25,400	26,140
Equip.Tech.Specialized Equip. IIA	–	0.5	0.5	1811-2179	10,555	11,378
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,256	25,542
Instruct. Computing Consultant I	–	0.5	0.5	1753-2109	10,222	11,016
Instructional Support Tech. IA	3.5	3.5	3.5	1652-1986	76,845	81,694
Costume Technician IIA	1	1	1	1652-1986	23,150	23,825
Equipment Tech.Electro-Mechanical IA	0.8	1	1	1652-1986	21,778	23,468
Equipment Tech.Specialized Equip. IA	1	1.5	1.5	1652-1986	30,104	32,442
Nursery Technician II	1	1	1	1600-1922	21,166	22,804
Administrative Aid, Range A	9.2	10	10	1593-1913	220,181	228,070
Accompanist IIA	2.8	3.3	3.3	1579-1896	70,419	73,523
Junior Staff Analyst	1.3	2	2	1545-1852	41,372	43,534
Staff Services Tech IA - Admin Sces	2	1	1	1525-1827	19,296	20,782
Instructional Support Asst. IIIA	2	3	3	1512-1811	58,474	61,402
Equipment Maintenance Assistant IA	0.2	0.5	0.5	1512-1811	8,819	9,470
Media Production Specialist I	1	1	1	1512-1811	20,635	21,726
Assistant Librarian-12 Month	0.5	0.5	0.5	1501-2063	11,903	12,379
Slide Curator IA	1	1	1	1493-1786	20,814	21,420
Evaluation Technician I	2	2	2	1462-1745	39,787	41,874
Depart Secretary IIIA	–	1	1	1401-1667	16,340	17,541
Depart Secretary IIIA, Stenography	9.9	9	9	1401-1667	170,986	178,113
Depart Secretary IIIA, Dictating	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	3.1	4	4	1401-1667	77,038	80,034
Athletic Equipment Attendant IIA	2	3.5	3.5	1332-1579	60,113	62,894
Instructional Support Asst. IIA	3.3	7.6	7.6	1332-1579	123,268	131,509
Depart Secretary IIA, Stenography	8	8.2	8.2	1288-1525	144,483	149,578
Clerical Assistant IIIB	19.2	19.2	19.2	1288-1525	333,701	348,224
Graphics Spec. IA	0.7	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	4.2	8.2	8.2	1267-1500	130,590	138,072
Temporary Help	26.8	1	1	(383,991)	14,770	15,200
Power Keyboard Operator, Range A	2.2	2	2	1241-1468	34,237	35,234
Depart Secretary IA, Stenography	7.6	9.4	9.4	1195-1413	146,970	153,468
Instructional Support Asst. IA	0.6	1.3	1.3	1186-1401	17,653	18,931
Depart Secretary IA	1	1	1	1176-1389	15,759	16,676
Clerical Assistant IIB	13.4	12	12	1152-1360	184,806	193,167
Laboratory Assistant IIA	–	0.5	0.5	1143-1349	6,801	7,292
Clerical Assistant IIA	1.7	10.4	10.4	1093-1288	136,796	146,508
Student Assistant	28.1	5.7	5.7	(242,676)	50,667	52,142
Overtime	–	–	–	(2,315)	–	–
Evening And Night Shift Differential	–	–	–	(288)	–	–
Totals, Instruction	1160.7	1067.3	1067.3	$29,690,578	$30,712,608	$32,502,774
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Associate Dir. Of The Library-12 Mo	0.8	1	1	2907-3512	35,263	38,043
Librarian-12 Month	9.9	8	8	2462-2971	276,324	285,203
Associate Librarian-12 Month	6.4	4	4	2243-2704	126,005	129,804
Associate Administrative Analyst	–	1	1	2229-2688	25,993	28,022
Programmer II	1	1	1	2089-2518	26,331	28,395
Administrative Assistant I	0.9	1	1	1852-2229	25,993	26,750
Supervising Administrative Asst I	1	1	1	1852-2229	25,602	26,750
Senior Assistant Librarian-12 Month	5.9	6	6	1739-2406	156,041	165,314
Instructional Support Tech. IA	0.9	1	1	1652-1986	20,084	21,644
Programmer Trainee	0.9	1	1	1586-1737	19,201	20,691
Supervising Library Assistant IIIA	0.7	1	1	1559-1870	20,505	22,099
Library Assistant IIIA	9.1	13	13	1559-1870	271,796	283,033
Supervising Accounting Tech. III	0.7	1	1	1525-1827	19,517	21,020
Assistant Librarian-12 Month	3	5.1	5.1	1501-2063	163,378	168,563
Administrative Secretary, Range A	1	1	1	1493-1786	20,814	21,420
Supervising Library Assistant IIA	0.3	–	–	1431-1705	–	–
Library Assistant IIA	15.6	12.2	12.2	1431-1705	238,009	246,739
Clerical Assistant IIIA	3.8	4	4	1267-1500	65,650	68.917

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Library Assistant IA	6.1	–	–	1267-1500	–	–
Temporary Help	10.4	13.9	13.9	(149,814)	205,306	211,286
Stock Clerk, Range A	1	1	1	1220-1443	15,357	16,485
Data Entry Operator, Range A	–	0.5	0.5	1106-1304	6,582	7,056
Clerical Assistant IIA	1	1.1	1.1	1093-1288	16,318	16,850
Student Assistant	33.6	17.3	17.3	(289,972)	153,778	158,257
Evening And Night Shift Differential	–	–	–	(110)	–	–
Audio-Visual Services:						
Academic Specialist-Professor-12 Mo	1	1	1	3079-3721	43,384	44,647
Audio Visual Coordinator-AY	3	3.2	3.2	1297-3222	99,060	104,137
Media Production Specialist III	1.9	2	2	2080-2506	58,438	60,140
Equip.Tech.Electro-Mechanical III	1	1	1	1986-2391	27,884	28,696
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	27,105	27,895
Photographer II	1	1	1	1887-2272	26,487	27,259
Graphic Artist II	1	1	1	1887-2272	26,288	27,259
Supv Instructional Support Tech IIA	1	1	1	1811-2179	23,884	25,745
Equip.Tech.Electro-Mechanical IIA	2	2	2	1811-2179	50,800	52,279
Equipment Technician,electronic IIA	1	1	1	1811-2179	25,400	26,140
Media Production Specialist II	1	1	1	1811-2179	25,400	26,140
Equipment Maintenance Assistant IA	0.2	0.5	0.5	1512-1811	8,819	9,470
Senior Secretary A	1	1	1	1401-1667	19,223	20,009
Instructional Support Asst. IIA	2	2	2	1332-1579	36,808	37,880
Temporary Help	2.6	1.5	1.5	(36,817)	22,155	22,801
Instructional Support Asst. IA	0.9	1	1	1186-1401	14,664	15,730
Clerical Assistant IIA	–	0.1	0.1	1093-1288	1,301	1,395
Student Assistant	2.6	–	–	(22,195)	–	–
Computing Support:						
Data Processing Manager III	1	1	1	3418-4133	48,192	49,595
Data Processing Manager I	1	1	1	2830-3418	39,861	41,022
Supervising Programmer	1	1	1	2518-3038	35,424	36,456
Programmer III	2	2	2	2518-3038	66,554	71,792
Instruct. Computing Consultant III	1	2	2	2518-3038	64,779	68,116
Data Processing Supervisor III	1	1	1	2128-2565	29,899	30,770
Programmer II	1	2	2	2089-2518	52,794	56,922
Instruct. Computing Consultant II	1	1	1	2089-2518	26,735	28,836
Assist Systems Software Specialist	1	1	1	1967-2369	25,565	27,564
Data Processing Supervisor II	1	1	1	1811-2179	24,633	26,140
Equipment Technician,electronic IIA	0.9	1	1	1811-2179	24,159	26,041
Staff Services Tech IA - Admin Sces	–	1	1	1525-1827	17,786	19,105
Data Processing Supervisor I	1	1	1	1512-1811	21,111	21,726
Senior Computer Operator, Range A	–	4	4	1480-1769	69,018	74,132
Computer Operator, Range A	0.7	1	1	1304-1545	15,694	16,844
Clerical Assistant IIIA	1	1	1	1267-1500	16,528	17,356
Temporary Help	4.1	–	–	(58,563)	–	–
Senior Data Entry Operator, Range A	1.8	2	2	1236-1462	33,913	35,082
Data Control Technician, Range A	3.9	4	4	1215-1437	65,959	68,578
Data Entry Operator, Range A	0.3	–	–	1106-1304	–	–
Student Assistant	5.7	–	–	(48,802)	–	–
Evening And Night Shift Differential	–	–	–	(1,931)	–	–
Ancillary Support:						
Center For Economics Education:						
Director-AY	–	0.5	0.5	1297-3222	8,947	11,473
Part Time Faculty-AY	0.2	–	–	(4,444)	–	–
Secretary B	0.3	0.5	0.5	1288-1525	8,677	9,152
Temporary Help	0.2	–	–	(3,057)	–	–
Student Writing Skills:						
Part Time Faculty-AY	2.4	–	–	(50,506)	–	–
Student Assistant	2.1	–	–	(18,050)	–	–
Graduate Assistant,range C	2.7	–	–	(11,780)	–	–
Soda Spring Desert Studies Center:						
Part Time Faculty-AY	–	–	–	(419)	–	–
Instructional Support Tech. III	1	1	1	1986-2391	26,207	28,260
Assistant Professor-12 Month	1	1	1	1927-2320	43,341	44,563
Campus Guard, Range A	–	1	1	1310-1552	15,277	16,383
Student Assistant	0.9	–	–	(7,483)	–	–
Overtime	–	–	–	(5,699)	–	–
Totals, Academic Support	179.4	150.4	150.4	$3,343,570	$3,301,514	$3,446,827
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	0.2	1	1	3079-3721	35,906	38,732
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	32,680	35,247
Student Affairs Assistant II- 12 Mo	4	4	4	1769-2128	92,342	98,334
Student Affairs Officer III - AY	1	1	1	1682-2022	19,615	21,128
Clerical Assistant IVA	1	1	1	1401-1667	16,340	17,541
Clerical Assistant IIIB	1	1	1	1288-1525	16,227	17,420
Temporary Help	1	0.3	0.3	(14,638)	4,431	4,560
Student Assistant	1.6	–	–	(13,673)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	41,381	44,647
Student Affairs Officer IV - 12 Mo	2	2	2	2435-2938	68,499	70,494
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Senior Secretary A	1	1	1	1401-1667	19,442	20,009

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clerical Assistant IIIA	2	2	2	1267-1500	33,224	34,891
Temporary Help	3.6	2	2	(51,678)	29,540	30,401
Clerical Assistant IIA	0.3	0.5	0.5	1093-1288	6,504	6,974
Student Assistant	2.6	7.2	7.2	(22,035)	64,000	65,864
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	3	3	3	3079-3721	130,151	133,942
Student Affairs Prog Off V -12 Mo.	–	0.3	0.3	3079-3721	10,772	11,620
Counselor - AY - Professor	1	1	1	2674-3228	37,636	38,732
Student Affairs Officer V - AY	1	2	2	2674-3228	65,986	71,177
Student Affairs Officer IV - 12 Mo	0.8	1.3	1.3	2435-2938	35,504	38,271
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Student Affairs Officer IV - AY	4	4	4	2118-2552	115,650	122,006
Student Affairs Officer - 12 Mo.	0.6	1.2	1.2	1931-2324	32,732	33,962
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	1.8	2	2	1288-1525	34,243	35,972
Clerical Assistant IIIA	1	1	1	1267-1500	15,190	16,307
Temporary Help	3.6	1.2	1.2	(51,412)	17,724	18,240
Clerical Assistant IIB	1	1	1	1152-1360	15,530	16,320
Clerical Assistant IIA	1.6	1.9	1.9	1093-1288	27,931	28,911
Student Assistant	–	–	–	(225)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	3079-3721	43,384	44,647
Student Affairs Prog Off V -AY	–	0.5	0.5	2674-3228	15,592	16,816
Student Affairs Officer IV - 12 Mo	–	0.9	0.9	2435-2938	25,563	27,556
Student Affairs Prog Off IV -12 Mo.	0.8	–	–	2435-2938	–	–
Student Affairs Officer IV - AY	1	1	1	2118-2552	29,751	30,617
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	27,105	27,895
Temporary Help	2.1	0.6	0.6	(29,775)	8,862	9,120
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Student Assistant	0.1	–	–	(1,248)	–	–
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Administrative Assistant II	0.6	–	–	2229-2688	–	–
Student Affairs Officer - 12 Mo.	5	6	6	1931-2324	155,439	162,271
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	0.9	1	1	1769-2128	24,819	25,542
Student Affairs Officer III - AY	1.3	1	1	1682-2022	22,339	24,085
Clerical Assistant IVA	0.8	1	1	1401-1667	18,711	20,009
Temporary Help	–	0.5	0.5	15204- YR.	7,385	7,600
Clerical Assistant IIB	4	4	4	1152-1360	63,432	65,279
Student Assistant	3	–	–	(25,696)	–	–
Financial Aid:						
Student Affairs Prog Off V -AY	1	1	1	2674-3228	37,636	38,732
Student Affairs Officer IV - 12 Mo	–	1	1	2435-2938	28,403	30,617
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	34,250	35,247
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Student Affairs Assistant II- 12 Mo	4	4	4	1769-2128	93,231	98,981
Stud. Pers Tech, Financial Aid, Rg A	1	1.5	1.5	1462-1745	27,160	29,238
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	4.8	5	5	1267-1500	82,634	86,839
Temporary Help	0.5	3.3	3.3	(6,987)	48,742	50,161
Clerical Assistant IIA	1.5	1.5	1.5	1093-1288	20,819	22,325
Student Assistant	0.6	0.3	0.3	(5,397)	2,667	2,744
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	0.9	1	1	4723-5719	55,076	59,453
Physician III-12 Mo-Range A	–	1	1	4503-5451	52,505	56,680
Physician II-12 Mo - Range A	0.7	0.7	0.7	4293-5197	42,412	43,648
Physician II-10 Mo - Range A	–	0.6	0.6	4293-5197	25,029	27,017
Physician I-10 Mo - Range A	3.9	4.8	4.8	4094-4931	218,603	227,760
Pharmacist - 10 Month Range A	–	1	1	2369-2858	23,020	24,825
Pharmacist - 12 Month	1	2	2	2369-2858	60,947	64,083
Public Affairs Officer I	1	1	1	2229-2688	29,899	32,245
Registered Nurse IV - 12 Month	1	1	1	2022-2436	28,403	29,231
Clinical Lab. Technologist IIA	1	1	1	2004-2414	28,144	28,963
Clinical Laboratory Technologist IA	1.4	1.8	1.8	1913-2199	45,145	46,788
Nurse Practitioner 10 Month Range A	2.5	3.3	3.3	1844-2219	66,435	69,500
Nurse Practitioner - 12 Month	2	2	2	1844-2219	50,328	52,565
Health Educator	1	1	1	1769-2128	22,977	24,770
Health Services Assistant, Range A	1	1	1	1729-2080	22,285	24,013
Registered Nurse II-10 Month Rng A	1	1	1	1682-2022	19,652	20,225
Physical Therapist I	1	1	1	1674-2013	23,472	24,155
Radiologic Technologist IIA	0.5	0.5	0.5	1629-1958	10,330	11,134
Registered Nurse I - 10 Month Rng A	1	1	1	1572-1887	18,334	18,868
Supervising Clerk I	–	1	1	1431-1705	16,686	17,922
Clerical Assistant IVA	–	1	1	1401-1667	13,823	15,073
Senior Secretary A	1	1	1	1401-1667	19,296	20,009
Health Record Technician	0.9	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1	3	3	1267-1500	45,839	49,197
Temporary Help	9.4	1.5	1.5	(134,399)	22,155	22,801
Stock Clerk, Range A	1	1	1	1220-1443	15,796	16,962
Medical Transcriber, Range A	1	1	1	1195-1413	15,853	16,956

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clerical Assistant IIA	0.4	0.4	0.4	1093-1288	5,204	5,579
Clinical Aid IIA	2	2	2	1050-1236	28,824	29,663
Clinical Aid, Range A	–	0.2	0.2	1013-1191	2,409	2,581
Student Assistant	1.9	–	–	(16,800)	–	–
Housing Services:						
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	30,945	33,375
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Temporary Help	7.2	–	–	(103,272)	–	–
Disabled Students:						
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Clerical Assistant IIIA	0.3	1	1	1267-1500	14,875	15,964
Temporary Help	3.9	6.1	6.1	(56,360)	90,098	92,722
Student Assistant	1.9	1	1	(16,534)	8,889	9,148
Totals, Student Service	143.5	142.9	142.9	$3,031,715	$3,336,860	$3,497,465
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	2	2	2	3958-4782	108,527	114,340
Executive Dean	1	1	1	3512-4246	49,514	50,956
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Business Manager III	1	1	1	3512-4246	49,514	50,956
Director Of Institutional Studies	1	1	1	3271-3953	46,090	47,433
Principl Voc Instruct-Bldg Prog-12mo	1	1	1	3079-3721	43,384	44,647
Executive Assistant To The President	0.6	–	–	3079-3721	–	–
Assoc Director Of Institut. Studies	0.8	–	–	2774-3349	–	–
Administrative Program Specialst III	0.9	1	1	2688-3245	37,834	38,936
Associate Administrative Analyst	0.3	1	1	2229-2688	31,333	32,245
Administrative Program Specialst II	3	2	2	2229-2688	61,709	64,490
Administrative Assistant II	1	2	2	2229-2688	57,326	60,267
Staff Asst To President-vice Pres.	0.4	1	1	1931-2324	27,105	27,895
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Staff Services Tech IA - Personnel	0.5	0.5	0.5	1525-1827	10,654	10,965
Administrative Secretary, Range A	–	1	1	1493-1786	17,415	18,698
Public Affairs Assistant I	0.9	1	1	1480-1769	18,688	20,125
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Senior Secretary A	2	2	2	1401-1667	35,782	37,549
Clerical Assistant IIIB	0.8	0.7	0.7	1288-1525	13,340	13,728
Clerical Assistant IIIA	–	0.5	0.5	1267-1500	7,385	7,925
Temporary Help	15.3	0.5	0.5	(218,870)	7,385	7,600
Clerical Assistant IIA	–	0.3	0.3	1093-1288	3,253	3,487
Student Assistant	1	–	–	(8,330)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2953-3567	41,591	42,803
Accounting Officer II	1	1	1	2565-3095	36,091	37,142
Accountant II	2	3	3	2229-2688	88,658	92,513
Administrative Program Specialst II	1	1	1	2229-2688	31,333	32,245
Supervising Accountant I	1	–	–	1852-2229	–	–
Supervising Clerk II	1	1	1	1629-1958	22,829	23,494
Supervising Account Clerk II	1	1	1	1629-1958	22,829	23,494
Payroll Supervisor I	1	1	1	1600-1922	21,006	22,632
Payroll Personnel Trans Clerk IIIA	2	2	2	1552-1861	42,757	44,673
Accounting Technician IIIA	1.5	3	3	1525-1827	56,837	61,187
Supervising Accounting Tech. III	0.2	1	1	1525-1827	17,786	19,105
Staff Services Tech IA - Personnel	0.5	0.5	0.5	1525-1827	10,654	10,965
Staff Services Tech IA - Budget	0.8	1	1	1525-1827	17,786	19,105
Supervising Clerk I	–	1	1	1431-1705	16,686	17,922
Clerical Assistant IVA	3.3	2	2	1401-1667	37,512	39,867
Senior Secretary A	1	1	1	1401-1667	19,150	20,009
Payroll Personnel Transact Clk IIA	3	5	5	1366-1622	84,810	90,240
Clerical Assistant IIIA	11.8	13.9	13.9	1267-1500	228,080	240,584
Senior Account Clerk, Range A	1.9	2	2	1267-1500	34,979	35,998
Temporary Help	7.4	0.4	0.4	(105,536)	5,908	6,080
Intermediate Account Clerk, Range A	–	0.5	0.5	1093-1288	6,504	6,974
Student Assistant	1.1	–	–	(9,901)	–	–
Overtime	–	–	–	(1,506)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Prog Off IV -12 Mo.	2	2	2	2435-2938	68,499	70,494
Associate Administrative Analyst	2	2	2	2229-2688	61,709	64,490
Administrative Assistant II	0.9	–	–	2229-2688	–	–
Programmer II	1	1	1	2089-2518	28,576	30,210
Student Affairs Assistant III	1	1	1	1895-2281	26,599	27,373
Assistant Administrative Analyst	1	1	1	1852-2229	25,993	26,750
Administrative Assistant I	–	1	1	1852-2229	21,593	23,278
Student Affairs Assistant II- 12 Mo	1.1	2	2	1769-2128	49,544	51,084
Supervising Clerk II	1.6	2	2	1629-1958	43,555	46,020
Credential Analyst	1	1	1	1593-1913	22,310	22,960
Evaluation Technician II	2	2	2	1593-1913	44,620	45,919
Evaluation Technician I	10.2	16	16	1462-1745	306,746	322,027
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	2.9	5	5	1401-1667	89,025	94,505
Clerical Assistant IIIB	2	2	2	1288-1525	35,448	36,608

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Secretary B	2.8	4	4	1288-1525	68,839	72,326
Clerical Assistant IIIA	14.4	20.2	20.2	1267-1500	320,614	340,715
Temporary Help	17.1	4.1	4.1	(245,669)	60,558	62,322
Clerical Assistant IIB	–	0.8	0.8	1152-1360	10,971	11,764
Clerical Assistant IIA	1.8	4	4	1093-1288	53,539	57,297
Telephone Operator, Range A	1	1	1	1093-1288	14,664	15,455
Student Assistant	5.2	1.4	1.4	(44,605)	12,444	12,807
Overtime	–	–	–	(2,765)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	22,508	24,270
Student Affairs Assistant II- 12 Mo	0.1	–	–	1769-2128	–	–
Student Affairs Assistant I - 12 Mo	2.9	–	–	1545-1852	–	–
Temporary Help	2.6	1	1	(36,714)	14,770	15,200
Student Assistant	2.4	–	–	(20,496)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2565-3095	36,091	37,142
Personnel Management Specialist II	2.2	3	3	2229-2688	83,743	90,308
Personnel Management Specialist I	–	0.5	0.5	1852-2229	10,796	11,639
Supervising Administrative Asst I	1	1	1	1852-2229	25,210	26,750
Administrative Secretary, Range A	–	1	1	1493-1786	17,415	18,698
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Temporary Help	3.3	0.9	0.9	(46,690)	13,293	13,680
Logistical Services:						
Support Operations:						
Procurement support Sce Officer III	1	1	1	2447-2953	34,423	35,425
Lead Automotive Equipment Mechanic	1.1	1	1	1905-2089	22,211	23,939
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Automotive Mechanic	1	1	1	1777-1949	22,730	23,392
Procurement Assistant, Range A	–	1	1	1690-2032	19,702	21,230
Supervising Procurement Assistant	1	1	1	1690-2032	23,694	24,384
Equipment Tech.Specialized Equip. IA	1	1	1	1652-1986	19,257	20,746
Truck Driver, Range A	–	1	1	1532-1674	19,529	20,098
Staff Services Tech IA - Personnel	0.5	0.5	0.5	1525-1827	10,654	10,965
Shipping Receiving Assistant II	1	1	1	1493-1786	20,814	21,420
Property Clerk IIA	1	1	1	1493-1786	20,814	21,420
Mail Services Supervisor II	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	–	1	1	1401-1667	16,340	17,541
Graphics Spec IIA,graphics Art-techn	1	1	1	1401-1667	19,442	20,009
Purchasing Agent, Range A	1.5	3	3	1389-1652	51,665	54,594
Clerical Assistant IIIA	1	2	2	1267-1500	32,077	33,848
Reproduction Processes Asst, Range A	3	3	3	1267-1500	52,347	53,996
Warehouse Worker, Range A	2	2	2	1267-1500	33,047	34,832
Temporary Help	2.6	1.5	1.5	(36,743)	22,155	22,801
Instructional Support Asst. IA	–	1	1	1186-1401	14,121	15,143
Mail Clerk, Range A	3	4	4	1176-1389	60,207	63,901
Clerical Assistant IIA	–	0.3	0.3	1093-1288	3,903	4,185
Telephone Operator, Range A	1	1	1	1093-1288	15,017	15,455
Student Assistant	5	0.7	0.7	(43,375)	6,222	6,403
Overtime	–	–	–	(2,105)	–	–
Public Safety:						
Director Of Public Safety II	1	0.5	0.5	2614-3155	18,392	18,927
Supervising Public Safety Officer II	0.5	0.5	0.5	2219-2675	15,598	16,053
Supervising Public Safety Officer I	4	4	4	2022-2436	113,613	116,922
Public Safety Investigator	2	2	2	1931-2325	54,211	55,790
Public Safety Officer	7.5	8.1	8.1	1844-2219	202,970	212,388
Secretary B	1.9	1	1	1288-1525	17,786	18,304
Public Safety Dispatch,typing,rng A	2	2	2	1288-1525	31,830	34,175
Temporary Help	3.2	0.4	0.4	(46,112)	5,908	6,080
Student Assistant	1.7	–	–	(14,523)	–	–
Overtime	–	–	–	(11,284)	–	–
Evening And Night Shift Differential	–	–	–	(4,422)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	2688-3245	37,834	38,936
Assoc. Director Of Plant Operation	0.3	1	1	2565-3095	29,899	32,245
Administrative Program Specialst II	–	1	1	2229-2688	25,993	28,022
Administrative Assistant II	–	1	1	2229-2688	25,993	28,022
Administrative Assistant I	1.4	1	1	1852-2229	21,593	23,278
Temporary Help-Plant Operations	3.3	–	–	(58,446)	–	–
Secretary B	1	1	1	1288-1525	17,353	18,304
Student Assistant	3.4	1.8	1.8	(29,012)	16,000	16,466
Utility Plants:						
Chief Engineer II	1	1	1	2148-2471	28,811	29,650
Chief Engineer I	0.9	1	1	2051-2358	27,489	28,289
Refrigeration Mechanic	0.8	1	1	2051-2251	23,917	25,783
Building Service Engineer	10	10	10	1786-2051	237,117	245,479
Overtime	–	–	–	(616)	–	–
Evening And Night Shift Differential	–	–	–	(1,503)	–	–
Building Maintenance:						
Environmental Healthsafety Officer	1	1	1	2447-2953	34,423	35,425
Supervising Electrician	1	1	1	2051-2251	26,240	27,005
Supervising Plumber	0.9	1	1	2051-2251	23,917	25,783
Supervisor Of Building Trades	1	1	1	2051-2358	27,489	28,289

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Supervising Carpenter	1	1	1	1958-2148	25,054	25,783
Supervising Painter	1	1	1	1958-2148	25,054	25,783
Electrician II	1	1.5	1.5	1958-2148	36,468	38,090
Plumber II	1	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	25,054	25,783
Carpenter II	1	1	1	1870-2051	23,917	24,613
Painter II	1	1	1	1870-2051	21,803	23,494
Electrician I	2	2	2	1870-2051	47,833	49,226
Plumber I	1	1	1	1870-2051	23,917	24,613
Maintenance Mechanic	0.9	–	–	1870-2051	–	–
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Carpenter I	0.9	1	1	1786-1958	22,829	23,494
Painter I	2	2	2	1786-1958	45,658	46,988
Locksmith I	1	1	1	1786-1958	22,829	23,494
Fusion Welder	1	1	1	1777-1949	22,730	23,392
Automotive Mechanic	1	1	1	1777-1949	22,730	23,392
Procurement Assistant, Range A	0.1	1	1	1690-2032	23,694	24,384
Building Maintenance Worker	3	5.2	5.2	1559-1705	99,486	104,411
Temporary Help-Plant Operations	10.6	3.9	3.9	(186,641)	70,860	72,924
Shipping Receiving Assistant II	–	1	1	1493-1786	17,415	18,698
Student Assistant	0.4	0.5	0.5	(3,680)	4,444	4,574
Overtime	–	–	–	(2,284)	–	–
Grounds Maintenance:						
Supervisor Of Groundslandscape Sces	1	1	1	1940-2336	27,229	28,022
Temporary Help-Plant Operations	1.6	–	–	(29,027)	–	–
Automotive Equipment Operator IA	1	1	1	1532-1674	19,529	20,098
Lead Groundsworker, Range A	2	2	2	1480-1769	41,258	42,459
Tree Trimmer IIA	2	2	2	1480-1769	41,258	42,459
Irrigation Specialist	1	1	1	1419-1690	19,702	20,276
Gardening Specialist, Range A	1.8	2	2	1419-1690	37,669	40,250
Groundsworker, Range A	12.6	14	14	1304-1480	239,485	248,354
Overtime	–	–	–	(3,284)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1769-2128	24,819	25,542
Supervising Custodian II	1	1	1	1425-1697	21,333	21,955
Supervising Custodian I	1	2.6	2.6	1310-1552	42,538	44,836
Lead Custodian, Range A	7.4	8	8	1191-1407	128,983	133,356
Custodian, Range A	65.2	87.6	87.6	1106-1304	1,277,515	1,333,328
Overtime	–	–	–	(4,996)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	41,200	42,400
Evening And Night Shift Differential	–	–	–	–	15,450	15,900
Non-Faculty Reclass - Continuing	–	–	–	–	61,315	145,131
Community Relations:						
Public Affairs Officer III	1.6	1	1	3386-4094	47,734	49,125
Public Affairs Officer II	0.4	1	1	2817-3402	39,663	40,818
Student Affairs Officer IV - 12 Mo	1	–	–	2435-2938	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	2435-2938	34,250	35,247
Clerical Assistant IIIA	–	0.5	0.5	1267-1500	7,385	7,925
Totals, Institutional Support	385.5	383.8	383.8	$7,402,689	$7,787,483	$8,211,136
Independent Operations:						
Institutional Operations:						
Business Manager II	1	1	1	3245-3922	37,834	40,818
Accountant II	1	1	1	2229-2688	28,879	31,139
Administrative Assistant II	–	1	1	2229-2688	25,993	28,022
Supervising Account Clerk II	1	1	1	1629-1958	22,829	23,494
Temporary Help	24.6	56.7	56.7	(352,218)	837,470	861,863
Student Assistant	0.6	4	4	(4,992)	35,556	36,591
Overtime	–	–	–	(7,908)	20,670	21,272
Evening And Night Shift Differential	–	–	–	–	2,521	2,595
Totals, Independent Operations	28.2	64.7	64.7	$458,436	$1,011,752	$1,045,794
Totals, General Fund	1897.3	1809.1	1809.1	$43,926,988	$46,150,217	$48,703,996
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IVA	0.8	1	1	1401-1667	19,442	20,009
Temporary Help	1.2	2	2	(17,584)	29,540	30,401
Overtime	–	–	–	(221)	–	–
Logistical Services:						
Supervising Public Safety Officer II	0.5	0.5	0.5	2219-2675	15,598	16,053
Supv. Parking Officer, Range A	1	1	1	1366-1622	18,843	19,462
Parking Officer, Range A	5.4	6	6	1310-1552	104,011	110,164
Public Safety Dispatch,typing,rng A	1.8	2	2	1288-1525	31,333	33,640
Temporary Help	0.7	–	–	(10,509)	–	–
Student Assistant	0.5	–	–	(4,637)	–	–
Overtime	–	–	–	(3,955)	4,429	4,558
Evening And Night Shift Differential	–	–	–	(1,093)	824	848
Physical Plant Operations:						
Electrician II	–	0.5	0.5	1958-2148	11,414	12,307
Temporary Help-Plant Operations	0.3	–	–	(5,657)	–	–
Skilled Labor	1	1	1	1525-1667	19,442	20,009

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Groundsworker, Range A	1.3	1.5	1.5	1304-1480	25,882	26,636
Totals, Institutional Support	14.5	15.5	15.5	$247,930	$280,758	$294,087
Totals, Dormitory Revenue Fund-Parking	14.5	15.5	15.5	$247,930	$280,758	$294,087
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	46.1	46.8	46.8	(794,922)	806,832	806,832
Temporary Help	0.7	–	–	(9,939)	–	–
Student Assistant	2.2	–	–	(19,199)	–	–
Extension Instruction:						
Temporary Help	1.2	–	–	(16,592)	–	–
Student Assistant	2.4	2.4	2.4	(20,688)	21,333	21,955
Instr Fac-Extension-Assist Prof	6.1	4.8	4.8	(82,149)	66,942	68,892
Totals, Instruction	58.7	54	54	$943,489	$895,107	$897,679
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	1	1	1	3512-4246	45,231	47,573
Extended Education Specialist- IIIA	2	2	2	2447-2953	68,845	70,850
Clerical Assistant IVA	–	1	1	1401-1667	16,340	17,541
Clerical Assistant IIIB	1	1	1	1288-1525	17,601	18,304
Secretary B	0.5	0.5	0.5	1288-1525	8,893	9,152
Clerical Assistant IIIA	1	2	2	1267-1500	32,260	33,848
Accounting Technician IIA	–	1	1	1267-1500	14,770	15,849
Temporary Help	7.5	0.6	0.6	(107,301)	8,862	9,120
Clerical Assistant IIA	0.5	1.5	1.5	1093-1288	19,513	20,921
Student Assistant	6.5	2.4	2.4	(56,105)	21,333	21,955
Financial Operations:						
Clerical Assistant IIIA	0.9	1	1	1267-1500	17,186	17,999
Temporary Help	0.5	–	–	(7,075)	–	–
General Administrative Services:						
Clerical Assistant IIIA	1	1	1	1267-1500	16,529	17,749
Student Assistant	1.5	–	–	(12,520)	–	–
Totals, Institutional Support	23.9	15	15	$378,363	$287,363	$300,861
Totals, Continuing Education Revenue Fund	82.6	69	69	$1,321,852	$1,182,470	$1,198,540
Totals, California State University, Fullerton	1994.4	1893.6	1893.6	$45,496,770	$47,613,445	$50,196,623

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS[1]

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	8	8.1	8.1	$3512-4246	$400,209	$412,070
Director Of Athletics-12 Month	1	1	1	3079-3721	43,384	44,647
Academic Specialist-Professor-12 Mo	3.8	1	1	3079-3721	42,216	44,647
Depart. Chair-Assoc. Dean - 12 Mo.	1.7	7.5	7.5	1472-3714	205,964	221,903
Academic Planner-12month	1	1	1	1472-3714	33,955	35,181
Depart. Chair-Assoc. Dean - AY	–	7.1	7.1	1297-3222	152,460	162,916
Coordinator-Teacher Education-AY	–	1.4	1.4	1297-3222	29,705	32,124
Academic Specialist-Asst Prof-12 Mo	0.2	1	1	1931-2324	24,695	26,623
Clerical Assistant IVA	1.6	1.6	1.6	1401-1667	29,444	31,077
Senior Secretary A	5	5	5	1401-1667	92,453	96,672
Clerical Assistant IIIB	3.7	3.9	3.9	1288-1525	67,437	69,855
Temporary Help	1.6	–	–	(22,944)	–	–
Depart Secretary IA, Stenography	0.8	1	1	1195-1413	16,476	16,956
Depart Secretary IA	2.2	3	3	1176-1389	48,612	50,028
Clerical Assistant IIB	0.5	1.6	1.6	1152-1360	22,366	23,902
Clerical Assistant IIA	–	1	1	1093-1288	13,009	13,947
Instructional Faculty:						
Professor - 12 Mo	1.1	1	1	3073-3714	43,119	44,563
Head Coach-12 Month	1	1	1	3073-3714	39,427	42,506
Professor - AY	137.2	143	143	2669-3222	5,107,684	5,378,450
Head Coach-AY	1.8	2	2	2669-3222	67,994	73,275
Part Time Faculty-AY	73.9	–	–	(1,541,838)	–	–
Associate Professor-12 Month	0.3	0.4	0.4	2431-2932	13,374	13,941
Lecturer - AY - C	11.2	10	10	2114-2547	278,740	294,687
Associate Professor-AY	60	62	62	2114-2547	1,766,622	1,858,237
Coach-AY	0.3	–	–	2114-2547	–	–
Assistant Professor-12 Month	–	0.6	0.6	1927-2320	14,392	15,501
Sabbatical Leave Replacement	5	5	5	(104,235)	107,366	110,392

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Faculty Development Leaves	1.5	–	–	(30,781)	–	–
Instructor-12 Month	0.8	1	1	1757-2114	20,358	21,913
Lecturer - AY - B	13.8	19.8	19.8	1679-2019	441,200	465,708
Assistant Professor-AY	21	68.2	68.2	1679-2019	1,510,931	1,601,504
Coaching Specialist-AY	1.7	2	2	1679-2019	44,634	48,080
Graduate Assistant,range C	4	–	–	(17,577)	–	–
Faculty Promotions - New	–	–	–	–	–	21,804
Faculty Promotions - Continuing	–	–	–	–	23,359	55,240
Technical And Clerical:						
Academic Specialist-Professor-12 Mo	1	1	1	3079-3721	43,384	44,647
Associate Administrative Analyst	1	1	1	2229-2688	31,333	32,245
Administrative Assistant II	–	1	1	2229-2688	27,229	29,370
Administrative Assistant I	4.7	4	4	1852-2229	100,812	104,847
Instructional Support Tech. IIA	4	4	4	1811-2179	93,037	99,034
Stage Technician IIA	1	1	1	1811-2179	25,400	26,140
Equipment Technician,electronic IIA	1	1	1	1811-2179	25,400	26,140
Public Affairs Assistant II	0.8	1	1	1690-2032	19,702	21,230
Instructional Support Tech. IA	1.8	2	2	1652-1986	43,944	46,237
Stage Technician IA	1	1	1	1652-1986	23,150	23,825
Costume Technician IIA	0.5	0.5	0.5	1652-1986	10,639	11,467
Administrative Aid, Range A	1	1	1	1593-1913	20,345	21,929
Credential Analyst	0.5	0.5	0.5	1593-1913	11,155	11,480
Junior Staff Analyst	1.7	1.5	1.5	1545-1852	31,435	33,085
Evaluation Technician I	0.5	1	1	1462-1745	17,539	18,838
Depart Secretary IIIA, Stenography	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	0.3	1	1	1401-1667	16,516	17,732
Senior Secretary A	4	4	4	1401-1667	76,762	79,884
Athletic Equipment Attendant IIA	1	1	1	1332-1579	17,957	18,940
Instructional Support Asst. IIA	4.4	7.7	7.7	1332-1579	130,350	137,464
Depart Secretary IIA, Stenography	4.9	5	5	1288-1525	86,644	89,857
Clerical Assistant IIIB	9.5	10	10	1288-1525	169,530	177,942
Depart Secretary IIA	0.7	1	1	1267-1500	17,489	17,999
Temporary Help	5.4	–	–	(77,247)	–	–
Depart Secretary IA, Stenography	6.3	6.8	6.8	1195-1413	108,597	112,956
Depart Secretary IA, Dictating	1.5	1.5	1.5	1195-1413	24,204	25,434
Instructional Support Asst. IA	0.8	1	1	1186-1401	15,376	16,135
Depart Secretary IA	4.6	4.5	4.5	1176-1389	70,971	74,024
Clerical Assistant IIB	6.8	6	6	1152-1360	90,567	95,153
Clerical Assistant IIA	–	3	3	1093-1288	35,668	38,244
Student Assistant	6.2	0.2	0.2	(53,790)	1,778	1,830
Overtime	–	–	–	(624)	–	–
Instructionally Related Activities:						
Temporary Help	0.1	–	–	(808)	–	–
Totals, Instruction	443.7	436.4	436.4	$11,549,945	$12,107,940	$12,802,466
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Associate Dir. Of The Library-12 Mo	1	1	1	2907-3512	40,949	42,141
Supervising Librarian-12mo	0.8	1	1	2462-2971	34,408	35,650
Librarian-12 Month	1	1	1	2462-2971	34,408	35,650
Superv Assoc. Librarian-12 Month	2.2	2	2	2243-2704	62,882	64,902
Associate Librarian-12 Month	1	1	1	2243-2704	31,561	32,451
Media Production Specialist III	0.6	1	1	2080-2506	27,884	30,070
Administrative Assistant I	0.7	–	–	1852-2229	–	–
Programmer I	1.8	1	1	1753-2109	21,741	23,426
Senior Assistant Librarian-12 Month	3.9	4	4	1739-2406	105,836	111,702
Supervising Library Assistant IIIA	2	2	2	1559-1870	39,973	41,989
Library Assistant IIIA	5.8	–	–	1559-1870	–	–
Student Affairs Assistant I - 12 Mo	–	1	1	1545-1852	18,009	19,373
Junior Staff Analyst	0.3	1	1	1545-1852	21,593	22,222
Instructional Support Asst. IIIA	1	1	1	1512-1811	19,186	20,669
Assistant Librarian-12 Month	2	1.1	1.1	1501-2063	21,521	23,167
Library Assistant IIA	6.2	2.5	2.5	1431-1705	49,718	51,166
Senior Secretary A	0.8	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1	2.8	2.8	1267-1500	43,631	46,833
Secretary A	0.3	1	1	1267-1500	14,770	15,849
Temporary Help	2.1	4.5	4.5	(29,511)	66,466	68,402
Instructional Support Asst. IA	1	1	1	1186-1401	16,340	16,816
Clerical Assistant IIA	1.6	4.2	4.2	1093-1288	57,250	60,737
Student Assistant	16.7	8.1	8.1	(144,209)	72,000	74,097
Evening And Night Shift Differential	–	–	–	(277)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	0.7	1	1	1472-3714	37,312	40,225
Assistant Audio Visual Coordinat-AY	1	1	1	1297-3222	22,317	24,040
Photographer II	1	1	1	1887-2272	26,487	27,259
Equip.Tech.Electro-Mechanical IIA	1	1	1	1811-2179	25,400	26,140
Equipment Tech.Electro-Mechanical IA	1	1	1	1652-1986	22,977	23,825
Clerical Assistant IIIA	1	1.1	1.1	1267-1500	18,966	19,583
Secretary A	1	1	1	1267-1500	17,489	17,999
Temporary Help	1.2	0.6	0.6	(16,702)	8,862	9,120
Data Control Technician, Range A	0.5	–	–	1215-1437	–	–
Instructional Support Asst. IA	1	2	2	1186-1401	29,038	31,149
Clerical Assistant IIA	–	0.4	0.4	1093-1288	5,204	5,579

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Assistant	3.3	–	–	(28,619)	–	–
Overtime	–	–	–	(797)	–	–
Computing Support:						
Data Processing Manager II	1	1	1	3170-3831	44,669	45,970
Programmer III	1.9	1	1	2518-3038	35,424	36,456
Instruct. Computing Consultant III	1	1	1	2518-3038	32,376	34,916
Assoc. Systems Software Specialist	1	1	1	2369-2858	29,293	31,590
Programmer II	0.1	1	1	2089-2518	29,355	30,210
Assistant Systems Analyst	0.8	1	1	1967-2369	25,823	27,504
Data Processing Supervisor II	0.6	1	1	1811-2179	21,111	22,756
Equipment Technician,electronic IA	0.5	–	–	1652-1986	–	–
Programmer Trainee	0.6	1	1	1586-1737	18,988	20,456
Senior Computer Operator, Range A	0.1	1	1	1480-1769	17,255	18,533
Computer Operator, Range A	1.7	2	2	1304-1545	33,211	34,853
Clerical Assistant IIIA	1	1	1	1267-1500	17,786	18,304
Secretary A	–	0.5	0.5	1267-1500	7,385	7,925
Temporary Help	0.3	–	–	(4,681)	–	–
Senior Data Entry Operator, Range A	–	1	1	1236-1462	14,412	15,455
Data Control Technician, Range A	0.4	–	–	1215-1437	–	–
Data Entry Operator, Range A	1	–	–	1106-1304	–	–
Student Assistant	2.2	–	–	(18,792)	–	–
Overtime	–	–	–	(1,928)	–	–
Evening And Night Shift Differential	–	–	–	(360)	–	–
Ancillary Support:						
Student Writing Skills:						
Part Time Faculty-AY	0.9	–	–	(18,215)	–	–
Temporary Help	–	–	–	(84)	–	–
Student Assistant	0.4	–	–	(3,724)	–	–
Totals, Academic Support	83.0	67.8	67.8	$1,502,669	$1,410,222	$1,478,124
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	3079-3721	35,906	38,732
Student Affairs Officer IV - 12 Mo	1	1	1	2435-2938	31,184	33,632
Student Affairs Assistant II- 12 Mo	0.8	1	1	1769-2128	24,631	25,542
Clerical Assistant IIIA	1	1	1	1267-1500	15,348	16,479
Temporary Help	–	–	–	15204- YR.	–	–
Clerical Assistant IIB	1.4	1.5	1.5	1152-1360	22,751	23,711
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Student Affairs Assistant II- 12 Mo	2	2.2	2.2	1769-2128	53,764	55,528
Student Affairs Asst II- 10 Mo Rn A	0.8	1	1	1769-2128	18,336	19,767
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	19,556	21,071
Student Affairs Asst I - 10 Mo Rn A	0.6	1	1	1545-1852	17,247	17,925
Temporary Help	1.4	0.1	0.1	(19,647)	1,477	1,520
Clerical Assistant IIA	3	4.4	4.4	1093-1288	60,487	64,479
Student Assistant	1.8	1.7	1.7	(15,785)	15,111	15,551
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	3079-3721	43,384	44,647
Student Affairs Prog Off V -12 Mo.	0.8	1	1	3079-3721	38,754	41,816
Student Affairs Officer IV - 12 Mo	1.6	2	2	2435-2938	65,360	70,494
Student Affairs Officer - 12 Mo.	2	1	1	1931-2324	26,693	27,895
Student Affairs Assistant II- 12 Mo	0.8	1.6	1.6	1769-2128	39,711	40,867
Clerical Assistant IIIA	–	1	1	1267-1500	17,786	18,304
Temporary Help	1.6	1.2	1.2	(22,771)	17,724	18,240
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Student Assistant	0.7	–	–	(6,258)	–	–
Testing:						
Academic Specialist-Professor-12 Mo	0.7	1	1	3079-3721	43,384	44,647
Professor - 12 Mo	0.3	–	–	3073-3714	–	–
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	2	2	2	1769-2128	47,438	49,926
Student Affairs Assistant I - 12 Mo	1	–	–	1545-1852	–	–
Temporary Help	0.8	–	–	(11,674)	–	–
Student Assistant	0.3	–	–	(2,511)	–	–
Placement:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Public Affairs Officer I	1	1	1	2229-2688	28,539	30,770
Student Affairs Officer - 12 Mo.	2	2	2	1931-2324	53,387	55,790
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	21,593	22,222
Clerical Assistant IIIA	1.8	1.7	1.7	1267-1500	27,829	29,093
Temporary Help	–	0.1	0.1	15204- YR.	1,477	1,520
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	–	1	1	3079-3721	39,161	42,258
Student Affairs Prog Off V -AY	1	–	–	2674-3228	–	–
Student Affairs Officer - 12 Mo.	0.9	1.5	1.5	1931-2324	38,359	40,030
Student Affairs Assistant II- 12 Mo	1	2	2	1769-2128	45,448	47,764
Student Affairs Assistant I - 12 Mo	1	2	2	1545-1852	38,878	41,594
Stud. Pers Tech, Financial Aid, Rg A	1	1	1	1462-1745	18,784	20,241
Clerical Assistant IVA	1	1	1	1401-1667	18,565	20,009
Clerical Assistant IIIB	0.9	1	1	1288-1525	16,986	18,240
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.4	0.5	0.5	(5,037)	7,385	7,600

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clerical Assistant IIB	–	–	–	1152-1360	–	–
Clerical Assistant IIA	1	1.2	1.2	1093-1288	17,619	18,245
Student Assistant	0.6	–	–	(5,372)	–	–
Student Support:						
Health Services:						
Physician II,prog.Sces-12 Mo-Rge. A	–	1	1	4293-5197	50,058	54,035
Physician I-10 Mo - Range A	0.8	2.5	2.5	4094-4931	107,588	113,710
Pharmacist - 10 Month Range A	0.9	0.8	0.8	2369-2858	22,218	22,865
Registered Nurse IV - 12 Month	1	1	1	2022-2436	28,403	29,231
Clinical Laboratory Technologist IA	1	1	1	1913-2199	25,635	26,381
Nurse Practitioner 10 Month Range A	0.8	1	1	1844-2219	21,568	22,196
Health Educator	0.4	0.5	0.5	1769-2128	11,224	12,100
Health Services Assistant, Range A	1	1	1	1729-2080	23,792	24,957
Registered Nurse II-10 Month Rng A	1	1	1	1682-2022	19,356	20,225
Student Affairs Assistant I - 12 Mo	–	0.1	0.1	1545-1852	1,800	1,938
Clerical Assistant IIIA	4.2	3.5	3.5	1267-1500	61,361	63,148
Temporary Help	4.3	0.8	0.8	(61,820)	11,816	12,160
Clerical Assistant IIB	–	0.4	0.4	1152-1360	5,486	5,882
Clerical Assistant IIA	–	–	–	1093-1288	–	–
Clinical Aid, Range A	0.9	1	1	1013-1191	13,649	14,285
Student Assistant	1.2	–	–	(10,309)	–	–
Housing Services:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	31,558	34,036
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIB	1	0.6	0.6	1152-1360	9,151	9,820
Disabled Students:						
Student Affairs Officer - 12 Mo.	–	–	–	1931-2324	–	–
Student Affairs Prog Off III-12 Mo.	0.5	1	1	1931-2324	22,508	24,270
Student Affairs Assistant I - 12 Mo	0.8	–	–	1545-1852	–	–
Temporary Help	1.6	3.4	3.4	(22,329)	50,219	51,681
Clerical Assistant IIB	1.7	1	1	1152-1360	15,858	16,320
Student Assistant	1.2	1	1	(10,342)	8,889	9,148
Totals, Student Service	74.3	75.3	75.3	$1,498,775	$1,720,573	$1,807,254
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	2	2	2	3958-4782	111,537	114,785
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Business Manager III	0.9	1	1	3512-4246	42,607	45,970
Director Of Institutional Studies	1	1	1	3271-3953	45,734	47,433
Executive Assistant To The President	–	0.5	0.5	3079-3721	17,953	19,366
Coordinator - 12 Mo	–	1	1	1472-3714	24,671	26,573
Special Asst To President-vice Pres.	–	0.5	0.5	2435-2938	14,202	15,309
Personnel Management Specialist II	0.5	–	–	2229-2688	–	–
Administrative Assistant II	0.6	–	–	2229-2688	–	–
Student Affairs Officer - 12 Mo.	0.4	–	–	1931-2324	–	–
Student Affairs Prog Off III-12 Mo.	0.6	–	–	1931-2324	–	–
Personnel Management Specialist I	1.5	2	2	1852-2229	50,062	52,695
Administrative Assistant I	2.8	3	3	1852-2229	75,700	79,062
Administrative Aid, Range A	1	1	1	1593-1913	22,310	22,960
Administrative Secretary, Range A	2	2	2	1493-1786	41,628	42,841
Senior Secretary A	0.9	1	1	1401-1667	19,077	20,009
Clerical Assistant IIIB	2	2.5	2.5	1288-1525	39,132	42,006
Temporary Help	0.1	–	–	(2,049)	–	–
Overtime	–	–	–	(41)	–	–
Evening And Night Shift Differential	–	–	–	(476)	–	–
Financial Operations:						
Financial Manager II	0.4	1	1	2953-3567	34,423	37,142
Accountant II	1	1	1	2229-2688	27,023	29,146
Personnel Management Specialist II	–	1	1	2229-2688	25,993	28,022
Associate Budget Analyst	0.1	–	–	2229-2688	–	–
Supervising Assoc Budget Analyst	0.6	1	1	2229-2688	31,333	32,245
Accountant I	0.8	1	1	1852-2229	22,277	24,015
Personnel Management Specialist I	0.6	–	–	1852-2229	–	–
Assistant Budget Analyst	0.3	–	–	1852-2229	–	–
Payroll Supervisor I	0.4	1	1	1600-1922	22,409	23,061
Junior Staff Analyst	2.6	2	2	1545-1852	43,186	44,444
Accounting Technician IIIA	2.3	3	3	1525-1827	54,461	58,596
Supervising Account Clerk IA	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	1.6	2	2	1401-1667	38,519	40,017
Payroll Personnel Transact Clk IIA	3	3	3	1366-1622	56,121	58,385
Clerical Assistant IIIB	5.2	7.2	7.2	1288-1525	116,396	124,074
Senior Cashier Clerk, Range A	0.4	–	–	1267-1500	–	–
Senior Account Clerk, Range A	1.7	2	2	1267-1500	34,493	35,998
Accounting Technician IIA	0.9	1	1	1267-1500	15,085	16,193
Temporary Help	1.7	–	–	(25,048)	–	–
Intermediate Account Clerk, Range A	1	1	1	1093-1288	15,017	15,455
Student Assistant	1.5	–	–	(12,611)	–	–
Overtime	–	–	–	(21,057)	–	–

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
General Administrative Services:				SALARY RANGE		
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	0.5	0.5	0.5	3079-3721	21,692	22,324
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer IV - 12 Mo	0.2	–	–	2435-2938	–	–
Student Affairs Prog Off IV -12 Mo.	0.4	–	–	2435-2938	–	–
Superv Stdnt Affairs Asst IV	0.4	1	1	2303-2777	26,846	28,951
Student Affairs Assistant III	0.4	1	1	1895-2281	23,138	24,944
Administrative Program Specialst I	0.6	–	–	1852-2229	–	–
Student Affairs Assistant II- 12 Mo	2.4	0.4	0.4	1769-2128	9,927	10,216
Supervising Clerk II	1	1	1	1629-1958	22,829	23,494
Evaluation Technician II	2	2	2	1593-1913	44,620	45,919
Student Affairs Assistant I - 12 Mo	2.6	2	2	1545-1852	38,637	41,594
Evaluation Technician I	3.6	6	6	1462-1745	113,254	120,410
Student Affairs Trainee	0.4	–	–	1419-1545	–	–
Clerical Assistant IVA	0.9	1	1	1401-1667	19,442	20,009
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Secretary B	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	4.7	3.8	3.8	1267-1500	63,464	66,557
Temporary Help	4.2	2.6	2.6	(60,419)	38,403	39,521
Clerical Assistant IIA	9.2	12.9	12.9	1093-1288	178,842	189,333
Student Assistant	4.7	–	–	(40,817)	–	–
Overtime	–	–	–	(3,612)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	0.4	–	–	1931-2324	–	–
Student Affairs Prog Off III-12 Mo.	0.6	1	1	1931-2324	27,002	27,895
Clerical Assistant IIIA	1	1	1	1267-1500	15,401	16,536
Temporary Help	–	–	–	15204- YR.	–	–
Student Assistant	4.7	–	–	(40,853)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2565-3095	36,091	37,142
Personnel Management Specialist II	1	1	1	2229-2688	31,333	32,245
Personnel Management Specialist I	0.3	1	1	1852-2229	21,593	23,278
Payroll Personnel Transact Clk IIA	0.9	1	1	1366-1622	18,911	19,462
Secretary B	0.9	1	1	1288-1525	15,446	16,583
Clerical Assistant IIIA	0.1	–	–	1267-1500	–	–
Logistical Services:						
Support Operations:						
Procurementsupport Sce Officer III	0.8	1	1	2447-2953	29,106	31,384
Automotive Mechanic	1	1	1	1777-1949	22,730	23,392
Procurement Assistant, Range A	0.6	1	1	1690-2032	19,702	21,230
Reproduction Processes Supervisor II	1	1	1	1559-1870	18,169	19,551
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	20,827	21,929
Shipping Receiving Assistant II	1	1	1	1493-1786	20,814	21,420
Property Clerk IIA	1	1	1	1493-1786	20,814	21,420
Purchasing Agent, Range A	0.9	1	1	1389-1652	18,830	19,818
Mail Services Supervisor IA	1	1	1	1315-1559	18,169	18,698
Storekeeper IA	1	1	1	1315-1559	18,169	18,698
Clerical Assistant IIIA	1	1.2	1.2	1267-1500	20,443	21,168
Reproduction Processes Asst, Range A	–	1	1	1267-1500	14,770	15,849
Warehouse Worker, Range A	2	2.1	2.1	1267-1500	36,456	37,582
Temporary Help	0.4	1	1	(5,876)	14,770	15,200
Duplicating Machine Oper IIA-Offset	2	2	2	1176-1389	31,580	33,180
Mail Clerk, Range A	2	2	2	1176-1389	31,258	32,837
Clerical Assistant IIA	1	1	1	1093-1288	15,017	15,455
Telephone Operator, Range A	1	1	1	1093-1288	15,017	15,455
Duplicating Machine Operator IA	1	–	–	1054-1241	–	–
Student Assistant	0.1	–	–	(554)	–	–
Overtime	–	–	–	(646)	–	–
Public Safety:						
Director Of Public Safety III	0.6	–	–	2871-3468	–	–
Director Of Public Safety II	0.4	0.5	0.5	2614-3155	18,392	18,927
Supervising Public Safety Officer II	0.8	1	1	2219-2675	30,599	32,105
Supervising Public Safety Officer I	2.6	3	3	2022-2436	80,760	84,283
Public Safety Investigator	1	1	1	1931-2325	27,105	27,895
Public Safety Officer	5.1	7	7	1844-2219	161,485	172,799
Public Safety Dispatch,typing,rng A	0.8	1	1	1288-1525	15,285	16,408
Public Safety Dispatcher, Range A	1	1	1	1288-1525	16,868	18,113
Overtime	–	–	–	(13,061)	–	–
Evening And Night Shift Differential	–	–	–	(3,517)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	3095-3740	39,663	42,803
Asst Director Of Plant Operation	1	1	1	2336-2817	32,841	33,797
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Overtime	–	–	–	(585)	–	–
Utility Plants:						
Administrative Program Specialst II	1	–	–	2229-2688	–	–
Chief Engineer II	–	1	1	2148-2471	28,811	29,650
Refrigeration Mechanic	1	1	1	2051-2251	26,240	27,005
Supervising Bldg. Service Engineer	1	1	1	1878-2158	25,165	25,898
Building Service Engineer	6.3	7	7	1786-2051	163,110	169,971
Building Maintenance Worker	0.8	0.8	0.8	1559-1705	15,909	16,373
Temporary Help-Plant Operations	0.1	–	–	(1,753)	–	–
Overtime	–	–	–	(4,745)	–	–
Evening And Night Shift Differential	–	–	–	(1,584)	–	–

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Building Maintenance:				SALARY RANGE		
Work Control Coordinator	0.9	-	-	2229-2688	-	-
Supervising Electrician	0.8	1	1	2051-2251	26,240	27,005
Plumber II	1	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	25,054	25,783
Carpenter II	1	1	1	1870-2051	23,917	24,613
Painter II	1	1	1	1870-2051	23,917	24,613
Electrician I	1.9	2	2	1870-2051	47,833	49,226
Plumber I	1	1	1	1870-2051	23,917	24,613
Assistant Administrative Analyst	0.1	1	1	1852-2229	25,700	26,750
Carpenter I	1	1	1	1786-1958	22,829	23,494
Painter I	1.9	2	2	1786-1958	44,632	46,988
Locksmith I	1	1	1	1786-1958	22,829	23,494
Building Maintenance Worker	1	2	2	1559-1705	38,056	40,017
Temporary Help-Plant Operations	0.1	-	-	(2,163)	-	-
Skilled Labor	1	1	1	1525-1667	19,442	20,009
Mechanics Helper	1	1	1	1487-1622	18,911	19,462
Overtime	-	-	-	(1,215)	-	-
Grounds Maintenance:						
Supervisor Of Groundslandscape Sces	1	1	1	1940-2336	27,229	28,022
Drafting Technician IIA	1	1	1	1811-2179	23,792	25,647
Building Maintenance Worker	1.1	1.2	1.2	1559-1705	22,906	24,484
Temporary Help-Plant Operations	0.1	-	-	(2,369)	-	-
Automotive Equipment Operator IA	2	2	2	1532-1674	39,058	40,195
Skilled Labor	1.7	2	2	1525-1667	38,885	40,017
Lead Groundsworker, Range A	3	3	3	1480-1769	61,887	63,689
Irrigation Specialist	1	1	1	1419-1690	19,702	20,276
Tree Trimmer IA	1	1	1	1419-1690	19,702	20,276
Groundsworker, Range A	8.8	9.6	9.6	1304-1480	162,361	168,169
Laborer, Range A	1	1	1	1304-1419	16,538	17,019
Overtime	-	-	-	(310)	-	-
Evening And Night Shift Differential	-	-	-	(6)	-	-
Custodial Services:						
Chief,custodial Services II	1	1	1	1614-1940	22,619	23,278
Temporary Help-Plant Operations	1	-	-	(17,455)	-	-
Clerical Assistant IVA	1	1	1	1401-1667	18,240	19,632
Supervising Custodian I	1.7	2	2	1310-1552	35,935	37,244
Laborer, Range A	1.1	2	2	1304-1419	33,075	34,039
Clerical Assistant IIIA	2.2	2	2	1267-1500	31,756	34,090
Lead Custodian, Range A	4.3	5	5	1191-1407	77,547	81,039
Custodian, Range A	22.5	28.3	28.3	1106-1304	414,574	431,792
Clerical Assistant IIA	1.1	1	1	1093-1288	15,017	15,455
Student Assistant	1.4	-	-	(12,294)	-	-
Overtime	-	-	-	(280)	-	-
Evening And Night Shift Differential	-	-	-	(4,235)	-	-
Plant Expansion And Modification:						
Overtime	-	-	-	(6,497)	-	-
Faculty And Staff Services:						
Overtime	-	-	-	-	36,256	37,312
Evening And Night Shift Differential	-	-	-	-	10,300	10,600
Non-Faculty Reclass - Continuing	-	-	-	-	32,464	76,840
Community Relations:						
Executive Dean	1	1	1	3512-4246	49,514	50,956
Public Affairs Officer III	0.9	1	1	3386-4094	46,997	49,125
Student Affairs Officer V - 12 Mo	0.5	0.5	0.5	3079-3721	21,692	22,324
Administrative Program Specialst II	0.3	-	-	2229-2688	-	-
Public Affairs Assistant II	0.7	1	1	1690-2032	21,593	23,278
Senior Secretary A	1	1	1	1401-1667	18,305	19,708
Editorial Aid, Range A	0.3	0.5	0.5	1343-1593	8,057	8,650
Clerical Assistant IIIA	1	1	1	1267-1500	17,429	17,999
Temporary Help	0.7	-	-	(9,908)	-	-
Clerical Assistant IIA	0.2	-	-	1093-1288	-	-
Student Assistant	0.7	-	-	(5,722)	-	-
Overtime	-	-	-	(325)	-	-
Totals, Institutional Support	224.8	229.6	229.6	$4,497,712	$4,848,725	$5,112,370
Independent Operations:						
Institutional Operations:						
Administrative Program Specialst III	1	1	1	2688-3245	37,834	38,936
Part Time Faculty-AY	6.2	-	-	(128,785)	-	-
Assistant Professor-AY	-	14	14	1679-2019	300,624	309,097
Temporary Help	4.8	19	19	(69,083)	280,634	288,808
Assistant Cashier-Clerk, Range A	1	1	1	1093-1288	15,017	15,455
Intermediate Account Clerk, Range A	1	1	1	1093-1288	14,024	15,039
Totals, Independent Operations	14	36	36	$262,248	$648,133	$667,335
Totals, General Fund	839.8	845.1	845.1	$19,311,349	$20,735,593	$21,867,549
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	0.9	1	1	1769-2128	21,513	23,190
Housing Manager IA	-	-	-	1690-2032	-	-
Clerical Assistant IVA	0.9	1	1	1401-1667	18,638	20,009
Temporary Help	0.2	-	-	(2,764)	-	-
Clerical Assistant IIA	-	-	-	1093-1288	-	-

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Assistant	2.7	3	3	(23,679)	26,667	27,443
Totals, Student Service	4.7	5.0	5.0	$60,367	$66,818	$70,642
Institutional Support:						
Financial Operations:						
Senior Account Clerk, Range A	0.8	1	1	1267-1500	17,003	17,999
Assistant Cashier-Clerk, Range A	–	–	–	1093-1288	–	–
Physical Plant Operations:						
Building Maintenance Worker	1	1	1	1559-1705	19,294	20,466
Temporary Help-Plant Operations	–	1	1	(140)	18,169	18,698
Gardening Specialist, Range A	1	1	1	1419-1690	17,255	18,533
Groundsworker, Range A	–	–	–	1304-1480	–	–
Laborer, Range A	0.7	1	1	1304-1419	15,640	16,786
Totals, Institutional Support	3.5	5	5	$55,924	$87,361	$92,482
Totals, Dormitory Revenue Fund-Housing	8.2	10	10	$116,291	$154,179	$163,124
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	0.6	1	1	1267-1500	16,472	17,686
Assistant Cashier-Clerk, Range A	0.4	–	–	1093-1288	–	–
Overtime	–	–	–	–	324	334
Logistical Services:						
Supv. Parking Officer, Range A	0.9	1	1	1366-1622	18,911	19,462
Parking Officer, Range A	1	2	2	1310-1552	32,068	34,414
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	–	0.4	0.4	15204- YR.	5,908	6,080
Clerical Assistant IIB	1	–	–	1152-1360	–	–
Student Assistant	3.7	2.5	2.5	(32,269)	22,222	22,869
Overtime	–	–	–	(198)	736	758
Evening And Night Shift Differential	–	–	–	(616)	330	339
Physical Plant Operations:						
Groundsworker, Range A	1.2	1	1	1304-1480	15,203	16,320
Overtime	–	–	–	–	530	546
Totals, Institutional Support	9.8	8.9	8.9	$127,834	$130,193	$136,807
Totals, Dormitory Revenue Fund-Parking	9.8	8.9	8.9	$127,834	$130,193	$136,807
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Associate Administrative Analyst	–	–	–	2229-2688	–	–
Assistant Administrative Analyst	1	–	–	1852-2229	–	–
Clerical Assistant IVA	2	–	–	1401-1667	–	–
Instr Fac-Summer Session-Asst Prof	16.9	17	17	(290,815)	293,080	293,080
Temporary Help	0.2	–	–	(2,155)	–	–
Depart Secretary IA, Dictating	0.5	–	–	1195-1413	–	–
Clerical Assistant IIB	1	1	1	1152-1360	15,017	15,455
Student Assistant	0.6	–	–	(5,534)	–	–
Extension Instruction:						
Associate Professor-12 Month	–	1	1	2431-2932	24,671	26,573
Associate Administrative Analyst	–	1	1	2229-2688	25,993	28,022
Extended Education Specialist- IA	0.5	–	–	1852-2229	–	–
Administrative Aid, Range A	0.5	1	1	1593-1913	21,148	22,788
Public Affairs Assistant I	0.5	–	–	1480-1769	–	–
Clerical Assistant IVA	0.2	2	2	1401-1667	38,811	40,017
Depart Secretary IA, Dictating	–	0.5	0.5	1195-1413	7,898	8,478
Clerical Assistant IIB	–	0.5	0.5	1152-1360	6,504	6,974
Student Assistant	1.3	–	–	(11,036)	–	–
Instr Fac-Extension-Assist Prof	20.6	17.8	17.8	(278,890)	248,242	255,473
Totals, Instruction	45.8	41.8	41.8	$705,563	$681,364	$696,860
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	1	0.5	0.5	3512-4246	22,874	24,690
Academic Specialist-Professor-12 Mo	0.2	–	–	3079-3721	–	–
Extended Education Specialist- IIA	0.4	1	1	2229-2688	30,616	32,245
Assistant Professor-12 Month	–	2	2	1927-2320	49,929	53,780
Extended Education Specialist- IA	0.5	1	1	1852-2229	24,350	26,247
Administrative Aid, Range A	0.5	–	–	1593-1913	–	–
Public Affairs Assistant I	0.4	1	1	1480-1769	17,255	18,533
Clerical Assistant IVA	0.4	1	1	1401-1667	16,340	17,541
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1.1	1.6	1.6	1267-1500	25,987	27,508
Temporary Help	0.1	0.2	0.2	(936)	2,954	3,040
Student Assistant	–	0.1	0.1	3.35-5.82	889	915
Totals, Institutional Support	5.6	9.4	9.4	$132,335	$210,636	$224,508
Totals, Continuing Education Revenue Fund	51.4	51.2	51.2	$837,898	$892,000	$921,368
Totals, California State University, Dominguez Hills	909.2	915.2	915.2	$20,393,372	$21,911,965	$23,088,848

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO[1]

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	6.7	8.5	8.5	$3512-4246	$403,739	$419,595
Associate Dean,grad Studies-12 Mo	1	1	1	1472-3714	37,312	40,225
Associate Dean - 12 Mo	1	1	1	1472-3714	43,341	44,563
Depart. Chair-Assoc. Dean - 12 Mo.	27.4	22.4	22.4	1472-3714	901,506	937,370
Academic Planner-12month	2	2	2	1472-3714	68,013	71,136
Depart. Chair-Assoc. Dean - AY	8.9	9.1	9.1	1297-3222	302,447	315,698
Coordinator-Teacher Education-AY	3.7	3.5	3.5	1297-3222	93,801	100,495
Personnel Management Specialist II	0.8	–	–	2229-2688	–	–
Personnel Management Specialist I	0.2	1	1	1852-2229	25,993	26,750
Administrative Assistant I	4	4	4	1852-2229	103,972	107,001
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1769-2128	23,788	25,542
Administrative Aid, Range A	1.5	3	3	1593-1913	61,219	64,897
Staff Services Tech IA - Personnel	1	1	1	1525-1827	21,068	21,929
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	17,761	18,279
Clerical Assistant IVA	2	2	2	1401-1667	37,228	39,114
Senior Secretary A	4.4	5	5	1401-1667	94,118	98,530
Clerical Assistant IIIB	1	1.1	1.1	1288-1525	19,263	19,889
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	1.3	0.1	0.1	(18,742)	1,477	1,520
Clerical Assistant IIB	2.3	4.5	4.5	1152-1360	61,710	66,170
Instructional Faculty:						
Academic Specialist-Professor-12 Mo	1	1	1	3079-3721	43,384	44,647
Head Coach-12 Month	1	1	1	3073-3714	43,341	44,563
Lecturer - AY - D	2.6	1	1	2669-3222	37,600	38,659
Professor - AY	495.4	506.3	506.3	2669-3222	18,474,865	19,261,462
Part Time Faculty-AY	124.2	–	–	(2,591,725)	–	–
Lecturer - AY - C	18	15	15	2114-2547	410,495	436,861
Associate Professor-AY	182.1	181	181	2114-2547	5,203,664	5,447,064
Coach-10 Month	1	1	1	2114-2547	25,844	27,842
Coach-AY	4.8	5	5	2114-2547	138,273	146,042
Sabbatical Leave Replacement	17.2	18	18	(358,041)	386,517	397,410
Sabbatical Leave Difference In Pay	15.3	–	–	(320,032)	–	–
Faculty Development Leaves	0.6	–	–	(11,668)	–	–
Sub Instruct Faculty-B-ASST Prof	0.5	–	–	(10,410)	–	–
Lecturer - AY - B	34.3	53.1	53.1	1679-2019	1,179,255	1,260,053
Assistant Professor-AY	48.7	206.6	206.6	1679-2019	4,692,301	5,057,443
Coaching Specialist-AY	1	1	1	1679-2019	22,486	24,224
Lecturer - AY - A	8.8	8	8	1535-1840	164,072	173,838
Graduate Assistant,range C	121	–	–	(526,544)	–	–
Graduate Assistant,range A	–	–	–	523- 562	–	–
Faculty Promotions - New	–	–	–	–	–	64,045
Faculty Promotions - Continuing	–	–	–	–	64,120	151,633
Technical And Clerical:						
Technical Equipment Supervisor	2	2	2	2080-2506	58,438	60,140
Media Production Specialist III	0.7	–	–	2080-2506	–	–
Equipment Tech.Mechanical III	1	1	1	1986-2391	27,884	28,696
Equipment Tech.Electronic III	1	1	1	1986-2391	27,884	28,696
Equip.Tech.Specialized Equip. III	1	1	1	1986-2391	27,884	28,696
Instructional Support Tech. IIA	4.9	4	4	1811-2179	95,889	100,872
Supervising Stage Technician IIA	1	1	1	1811-2179	25,400	26,140
Piano Technician IIA	1	1	1	1811-2179	25,400	26,140
Equipment Technician,mechanical IIA	4	4	4	1811-2179	96,754	101,815
Equip.Tech.Electro-Mechanical IIA	3	4	4	1811-2179	99,795	103,732
Equipment Technician,electronic IIA	3.9	4	4	1811-2179	101,503	104,558
Media Production Specialist II	1	1	1	1811-2179	25,400	26,140
Instructional Support Tech. IA	5.3	6	6	1652-1986	131,613	139,483
Stage Technician IA	1	1	1	1652-1986	23,150	23,825
Costume Technician IIA	1	1	1	1652-1986	20,952	22,584
Equipment Technician,mechanical IA	–	1	1	1652-1986	19,257	20,746
Equipment Tech.Electro-Mechanical IA	1	5	5	1652-1986	100,178	106,810
Equipment Technician,electronic IA	1	1	1	1652-1986	23,150	23,825
Equipment Tech.Specialized Equip. IA	2	2	2	1652-1986	46,301	47,649
Photographer I	1	1	1	1644-1976	23,051	23,723
Graphic Artist I	1	1	1	1644-1976	23,051	23,723
Administrative Aid, Range A	5	5	5	1593-1913	110,146	114,369
Credential Analyst	1	1	1	1593-1913	22,310	22,960
Programmer Trainee	0.9	1	1	1586-1737	18,491	19,907
Accompanist IIA	1	1	1	1579-1896	20,952	22,584
Technical	–	2	2	15790- YR.	28,243	30,286
Student Affairs Asst I - 10 Mo Rn A	1	1	1	1545-1852	16,171	17,426

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Instructional Support Asst. IIIA	1	4	4	1512-1811	74,024	78,546
Equipment Maintenance Assistant IA	0.6	–	–	1512-1811	–	–
Media Production Specialist I	0.3	1	1	1512-1811	21,111	21,726
Administrative Secretary, Range A	1	1	1	1493-1786	20,814	21,420
Slide Curator IA	1	1	1	1493-1786	20,814	21,420
Supervising Clerk I	1	1	1	1431-1705	19,739	20,466
Depart Secretary IIIA, Stenography	12.2	13	13	1401-1667	249,955	259,584
Clerical Assistant IVA	7.7	7.5	7.5	1401-1667	140,666	146,750
Senior Secretary A	1	1	1	1401-1667	18,046	19,406
Athletic Equipment Attendant IIA	3	3	3	1332-1579	55,148	56,820
Instructional Support Asst. IIA	9.7	14.9	14.9	1332-1579	252,379	266,040
Depart Secretary IIA, Stenography	15.6	17	17	1288-1525	286,511	300,465
Clerical Assistant IIIB	4.2	5	5	1288-1525	86,384	89,727
Clerical Assistant IIIA	12.7	13	13	1267-1500	217,272	227,027
Secretary A	1.7	2	2	1267-1500	32,260	33,848
Temporary Help	25.4	9.5	9.5	(363,578)	140,317	144,404
Power Keyboard Operator, Range A	5.9	7	7	1241-1468	116,097	120,840
Stock Clerk, Range A	0.8	–	–	1220-1443	–	–
Data Control Technician, Range A	1	1	1	1215-1437	16,760	17,248
Clerical	–	0.9	0.9	12000- YR.	11,708	12,553
Depart Secretary IA, Stenography	1	1	1	1195-1413	13,942	14,348
Athletic Equipment Attendant IA	1	3.2	3.2	1186-1401	47,407	50,131
Instructional Support Asst. IA	1	2.9	2.9	1186-1401	39,688	46,717
Depart Secretary IA	0.9	1.5	1.5	1176-1389	22,925	24,184
Duplicating Machine Oper IIA-Offset	1.8	1	1	1176-1389	16,204	16,676
Clerical Assistant IIB	13.2	25.3	25.3	1152-1360	374,597	396,621
Duplicat Mach Oper IIA-Direct Impr..	1	1	1	1134-1338	14,653	15,722
Clerical Assistant IIA	11.4	16.1	16.1	1093-1288	223,693	236,343
Student Assistant	38.3	1.8	1.8	(330,351)	16,000	16,466
Totals, Instruction	1372.8	1281.8	1281.8	$35,000,828	$37,035,816	$39,010,261
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	46,849	50,562
Associate Dir. Of The Library-12 Mo	0.2	–	–	2907-3512	–	–
Assistant Director Of The Library	2	2	2	2580-3114	72,680	74,729
Librarian-12 Month	1.2	2	2	2462-2971	69,346	71,301
Associate Librarian-12 Month	7.8	8	8	2243-2704	252,251	259,608
Senior Assistant Librarian-12 Month	7	7	7	1739-2406	185,152	195,305
Slide Curator IIA	1	1	1	1705-2051	23,191	24,613
Equipment Tech.Electro-Mechanical IA	1	1	1	1652-1986	21,945	23,646
Administrative Aid, Range A	1	1	1	1593-1913	22,310	22,960
Supervising Library Assistant IIIA	4	4	4	1559-1870	87,047	89,752
Library Assistant IIIA	5.3	6	6	1559-1870	124,861	131,639
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	21,309	21,929
Assistant Librarian-12 Month	2.3	6.7	6.7	1501-2063	138,718	149,329
Library Assistant IIA	8.4	12	12	1431-1705	215,162	229,277
Clerical Assistant IVA	2.9	3	3	1401-1667	57,888	60,026
Clerical Assistant IIIA	2	2	2	1267-1500	34,675	35,998
Senior Account Clerk, Range A	1	1	1	1267-1500	17,489	17,999
Library Assistant IA	16.5	5.6	5.6	1267-1500	89,326	94,326
Temporary Help	7.3	14.9	14.9	(104,311)	220,076	226,486
Power Keyboard Operator, Range A	0.5	–	–	1241-1468	–	–
Stock Clerk, Range A	1	–	–	1220-1443	–	–
Mail Clerk, Range A	1	–	–	1176-1389	–	–
Book Repairer IA	0.5	1	1	1102-1299	15,141	15,582
Clerical Assistant IIA	7.6	4.8	4.8	1093-1288	69,546	72,492
Student Assistant	33.9	18.5	18.5	(292,942)	164,445	169,234
Evening And Night Shift Differential	–	–	–	(383)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	2	2	1472-3714	68,013	71,136
Audio Visual Coordinator-AY	–	1.1	1.1	1297-3222	19,684	25,240
Supv Equip Tech III-Electro-Mech	0.7	–	–	1986-2391	–	–
Photographer II	1	1	1	1887-2272	26,487	27,259
Graphic Artist II	1	1	1	1887-2272	26,487	27,259
Equip.Tech.Electro-Mechanical IIA	4	4	4	1811-2179	99,900	103,967
Equipment Tech.Electro-Mechanical IA	1.3	2	2	1652-1986	43,627	45,894
Photographer I	1	1	1	1644-1976	21,836	23,543
Instructional Support Asst. IIIA	1	1	1	1512-1811	21,111	21,726
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Instructional Support Asst. IIA	2	2.5	2.5	1332-1579	43,625	46,021
Clerical Assistant IIIA	0.3	1	1	1267-1500	17,246	17,999
Temporary Help	1.2	1.7	1.7	(17,508)	25,109	25,841
Clerical Assistant IIB	0.6	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	0.8	1.2	1.2	1093-1288	15,788	16,928
Student Assistant	5.5	1.3	1.3	(47,344)	11,556	11,892
Evening And Night Shift Differential	–	–	–	(226)	–	–
Television Services:						
Audio Visual Coordinator-12 Month	1	1	1	1472-3714	34,216	35,181
Television Engineer	1.6	1	1	2506-3024	35,263	36,290
Media Production Specialist III	0.7	–	–	2080-2506	–	–
Media Production Specialist I	0.3	1	1	1512-1811	21,111	21,726
Student Assistant	1.3	–	–	(11,271)	–	–

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Computing Support:				SALARY RANGE		
Data Processing Manager II	0.9	–	–	3170-3831	–	–
Data Processing Manager I	0.1	2	2	2830-3418	66,002	71,207
Supervising Programmer	1	1	1	2518-3038	32,247	34,776
Instruct. Computing Consultant III	1	1	1	2518-3038	29,355	31,660
Associate Systems Analyst	1	1	1	2369-2858	31,061	33,504
Assoc. Systems Software Specialist	1	1	1	2369-2858	33,323	34,293
Data Processing Supervisor III	0.9	–	–	2128-2565	–	–
Programmer II	4	5	5	2089-2518	134,522	142,154
Assistant Systems Analyst	–	1	1	1967-2369	22,940	24,728
Data Processing Supervisor II	1.1	2	2	1811-2179	46,511	48,896
Equipment Technician,electronic IIA	2	1	1	1811-2179	25,400	26,140
Programmer I	2.7	3	3	1753-2109	64,510	69,521
Instruct. Computing Consultant I	1	–	–	1753-2109	–	–
Programmer Trainee	0.3	–	–	1586-1737	–	–
Junior Staff Analyst	1	1	1	1545-1852	21,593	22,222
Data Processing Supervisor I	2.2	1	1	1512-1811	21,032	21,726
Senior Computer Operator, Range A	1.5	3	3	1480-1769	57,943	61,361
Senior Data Control Tech., Range A	1.1	1	1	1366-1622	18,911	19,462
Computer Operator, Range A	2.7	3	3	1304-1545	49,767	53,444
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Power Keyboard Operator, Range A	1	1	1	1241-1468	15,454	16,588
Data Control Technician, Range A	2	3	3	1215-1437	45,411	47,770
Data Entry Operator, Range A	2	2	2	1106-1304	29,442	30,920
Student Assistant	4.6	2	2	(39,920)	17,778	18,296
Overtime	–	–	–	(181)	–	–
Evening And Night Shift Differential	–	–	–	(1,805)	–	–
Ancillary Support:						
Master Of Social Work:						
Dean Of Instruction	1	1	1	3512-4246	46,849	50,562
Administrative Aid, Range A	1	1	1	1593-1913	22,310	22,960
Student Writing Skills:						
Temporary Help	0.4	–	–	(5,106)	–	–
Student Assistant	0.4	–	–	(3,357)	–	–
Totals, Academic Support	183.6	167.3	167.3	$3,288,900	$3,365,616	$3,531,213
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer IV - 12 Mo	1.2	1	1	2435-2938	34,250	35,247
Counselor - AY - Associate Professor	1	1	1	2118-2552	29,751	30,617
Student Affairs Officer - 12 Mo.	–	0.4	0.4	1931-2324	9,002	9,707
Student Affairs Assistant II- 12 Mo	2	2	2	1769-2128	48,794	51,084
Clerical Assistant IIIA	1	1	1	1267-1500	17,786	18,304
Temporary Help	0.2	0.1	0.1	(2,193)	1,477	1,520
Clerical Assistant IIA	1	1.1	1.1	1093-1288	16,318	16,850
Student Assistant	2.2	–	–	(18,673)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	32,811	35,247
Student Affairs Officer - 12 Mo.	4.9	4.5	4.5	1931-2324	118,362	122,952
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	3	3	3	1267-1500	52,468	53,996
Temporary Help	1.8	3.2	3.2	(25,350)	47,265	48,641
Clerical Assistant IIA	1.2	1.5	1.5	1093-1288	21,118	22,429
Student Assistant	5.6	6	6	(48,149)	53,333	54,887
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1.3	3	3	3079-3721	107,717	116,197
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	35,906	38,732
Administrative Program Specialst III	0.4	–	–	2688-3245	–	–
Counselor - AY - Professor	1	1	1	2674-3228	37,636	38,732
Student Affairs Officer V - AY	7	8	8	2674-3228	301,090	309,859
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	28,403	30,617
Student Affairs Officer IV - AY	0.2	2	2	2118-2552	54,446	57,240
Student Affairs Prog Off IV -AY	0.8	–	–	2118-2552	–	–
Student Affairs Assistant II- 12 Mo	1	–	–	1769-2128	–	–
Programmer I	–	1	1	1753-2109	20,443	22,031
Student Affairs Officer III - AY	0.3	0.4	0.4	1682-2022	7,846	8,451
Student Affairs Prog Off III-AY	0.2	1	1	1682-2022	23,583	24,270
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	18,009	19,373
Clerical Assistant IIIA	0.3	1	1	1267-1500	16,299	17,498
Temporary Help	0.1	–	–	(1,053)	–	–
Clerical Assistant IIA	1.5	1	1	1093-1288	15,017	15,455
Student Assistant	0.9	–	–	(7,996)	–	–
Testing:						
Student Affairs Officer V - AY	1.5	–	–	2674-3228	–	–
Superv Stdnt Affairs Off IV-12 Mo	0.4	–	–	2435-2938	–	–
Student Affairs Prog Off IV -12 Mo.	0.4	1	1	2435-2938	33,988	35,247
Student Affairs Officer III - AY	2	–	–	1682-2022	–	–
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	21,593	22,222
Temporary Help	0.2	–	–	(3,032)	–	–
Clerical Assistant IIB	0.5	0.5	0.5	1152-1360	7,929	8,160
Clerical Assistant IIA	1.5	1.5	1.5	1093-1288	22,526	23,182
Student Assistant	1.3	–	–	(10,810)	–	–

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Placement:				SALARY RANGE		
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer V - AY	1.6	1	1	2674-3228	37,636	38,732
Administrative Assistant II	0.4	1	1	2229-2688	25,993	28,022
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	4	4	4	1769-2128	96,069	100,733
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1769-2128	24,819	25,542
Student Affairs Assistant I - 12 Mo	1	2	2	1545-1852	41,913	44,113
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	1	1	1	1288-1525	16,057	17,239
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.7	–	–	(9,484)	–	–
Clerical Assistant IIA	3	2.8	2.8	1093-1288	41,504	43,273
Student Assistant	0.9	–	–	(7,613)	–	–
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	22,508	24,270
Superv Stdnt Affairs Off III-12 Mo.	0.9	1	1	1931-2324	25,772	27,789
Student Affairs Assistant II- 12 Mo	5	5	5	1769-2128	122,880	127,612
Student Affairs Assistant I - 12 Mo	0.8	1	1	1545-1852	18,552	19,975
Stud. Pers Tech, Financial Aid, Rg A	2	3	3	1462-1745	57,734	60,178
Secretary B	1	1	1	1288-1525	16,472	17,686
Clerical Assistant IIIA	1.9	2	2	1267-1500	33,788	35,497
Temporary Help	–	0.5	0.5	15204- YR.	7,385	7,600
Clerical Assistant IIB	0.7	1	1	1152-1360	13,713	14,704
Clerical Assistant IIA	6	8	8	1093-1288	111,671	118,663
Student Assistant	2.1	0.4	0.4	(17,771)	4,444	4,574
Overtime	–	–	–	(3,693)	–	–
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	1	1	1	4723-5719	66,682	68,624
Physician II-10 Mo - Range A	1.4	2	2	4293-5197	92,206	96,990
Physician I-12 Mo - Range A	1	1	1	4094-4931	56,086	59,173
Physician I-10 Mo - Range A	3.2	5.5	5.5	4094-4931	246,261	258,462
Pharmacist - 10 Month Range A	–	0.1	0.1	2369-2858	2,302	2,483
Pharmacist - 12 Month	1	2	2	2369-2858	60,947	64,083
Registered Nurse IV - 12 Month	1	1	1	2022-2436	28,403	29,231
Clinical Lab. Technologist IIA	1	1	1	2004-2414	28,144	28,963
Clinical Laboratory Technologist IA	2	2.4	2.4	1913-2199	59,903	62,384
Administrative Assistant I	0.3	1	1	1852-2229	21,593	23,278
Registered Nurse III-10 Month Rng A	1	1	1	1844-2219	20,909	22,196
Nurse Practitioner 10 Month Range A	3.7	4	4	1844-2219	86,273	88,786
Nurse Practitioner - 12 Month	0.9	1	1	1844-2219	25,882	26,636
Physical Therapist II	0.4	–	–	1769-2128	–	–
Health Educator	1	1	1	1769-2128	23,246	25,059
Registered Nurse II-10 Month Rng A	0.7	0.5	0.5	1682-2022	8,173	8,803
Radiologic Technologist IIA	1	1	1	1629-1958	22,829	23,494
Registered Nurse I - 10 Month Rng A	0.3	1	1	1572-1887	18,330	18,864
Registered Nurse I - 12 Month	–	1	1	1572-1887	18,330	19,729
Supervising Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Medical Secretary, Range A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	–	0.9	0.9	1288-1525	13,516	14,505
Temporary Help	3.7	2.8	2.8	(52,490)	41,357	42,561
Laboratory Assistant IIA	1	1	1	1143-1349	15,240	16,180
Data Entry Operator, Range A	0.9	1	1	1106-1304	15,100	15,646
Clerical Assistant IIA	4.5	5.4	5.4	1093-1288	74,269	78,934
Clinical Aid IIA	2.8	3.8	3.8	1050-1236	52,310	55,240
Clinical Aid, Range A	0.6	0.8	0.8	1013-1191	9,964	10,678
Student Assistant	3.1	–	–	(26,678)	–	–
Housing Services:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Temporary Help	0.7	–	–	(9,653)	–	–
Clerical Assistant IIA	–	1	1	1093-1288	13,009	13,947
Student Assistant	0.6	–	–	(5,136)	–	–
Disabled Students:						
Superv Stdnt Affairs Off III-12 Mo.	0.6	–	–	1931-2324	–	–
Student Affairs Prog Off III-12 Mo.	0.4	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	0.4	0.8	0.8	1769-2128	17,912	19,156
Student Affairs Asst II- 10 Mo Rn A	0.8	0.8	0.8	1769-2128	14,701	15,842
Student Affairs Asst I - 10 Mo Rn A	0.9	1	1	1545-1852	16,956	17,896
Temporary Help	2	4	4	(28,392)	59,081	60,802
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Student Assistant	3.4	1	1	(29,545)	8,889	9,148
Totals, Student Service	145.2	151.7	151.7	$3,105,253	$3,522,606	$3,682,055
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	2	2	2	3958-4782	106,261	111,901
Executive Dean	1	1	1	3512-4246	49,131	50,956
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Data Processing Manager III	1	1	1	3418-4133	48,192	49,595
Business Manager II	1	1	1	3245-3922	45,732	47,064
Business Manager I	–	1	1	3095-3740	36,091	38,936
Executive Assistant To The President	0.9	1	1	3079-3721	43,217	44,647
Administrative Program Specialst III	0.3	0.5	0.5	2688-3245	15,666	16,899

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Sr Vocation Instruct-Bldg Prog-12 Mo	1	1	1	2435-2938	34,250	35,247
Special Asst To President-vice Pres.	0.1	–	–	2435-2938	–	–
Personnel Management Specialist II	0.2	–	–	2229-2688	–	–
Associate Budget Specialist	1	–	–	2229-2688	–	–
Administrative Assistant II	0.8	2	2	2229-2688	52,913	57,056
Administrative Assistant I	0.3	1	1	1852-2229	21,593	23,278
Executive Secretary, Range A	1	1	1	1629-1958	22,829	23,494
Junior Staff Analyst	2	1	1	1545-1852	19,190	20,673
Administrative Secretary, Range A	2	2	2	1493-1786	39,812	41,887
Clerical Assistant IVA	0.5	0.5	0.5	1401-1667	9,721	10,004
Senior Secretary A	3	3	3	1401-1667	58,327	60,026
Clerical Assistant IIIB	1	1	1	1288-1525	15,499	16,641
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	1.5	–	–	(21,330)	–	–
Clerical Assistant IIB	1	0.5	0.5	1152-1360	6,857	7,352
Student Assistant	1	–	–	(9,019)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2953-3567	41,591	42,803
Associate Systems Analyst	0.3	–	–	2369-2858	–	–
Accountant II	1	1	1	2229-2688	31,333	32,245
Supervising Administrative Asst II	2	2	2	2229-2688	57,814	61,965
Programmer II	–	1	1	2089-2518	24,362	26,267
Assistant Systems Analyst	0.6	1	1	1967-2369	25,165	27,132
Assistant Administrative Analyst	0.3	–	–	1852-2229	–	–
Payroll Supervisor II	1	1	1	1852-2229	25,993	26,750
Assistant Budget Analyst	1	1	1	1852-2229	24,350	26,247
Programmer I	1	1	1	1753-2109	21,086	22,718
Supervising Account Clerk II	1	1	1	1629-1958	22,829	23,494
Programmer Trainee	0.3	–	–	1586-1737	–	–
Payroll Personnel Trans Clerk IIIA	1	1	1	1552-1861	21,704	22,336
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	21,593	22,222
Junior Staff Analyst	1	–	–	1545-1852	–	–
Accounting Technician IIIA	2.3	4	4	1525-1827	72,207	77,632
Staff Services Tech IA - Budget	1	1.5	1.5	1525-1827	30,202	31,482
Stud. Pers Tech, Financial Aid, Rg A	3.9	4	4	1462-1745	80,852	83,748
Supervising Account Clerk IA	1	1	1	1431-1705	19,887	20,466
Supervising Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	2	2	2	1401-1667	35,977	38,705
Payroll Personnel Transact Clk IIA	3.9	4	4	1366-1622	74,572	77,567
Senior Data Control Tech., Range A	1	1	1	1366-1622	18,095	19,462
Secretary A	1	1	1	1267-1500	15,901	17,070
Senior Cashier Clerk, Range A	1	1	1	1267-1500	17,003	17,999
Senior Account Clerk, Range A	3.8	4	4	1267-1500	65,372	68,620
Accounting Technician IIA	3	3	3	1267-1500	52,468	53,996
Temporary Help	0.2	0.2	0.2	(2,619)	2,954	3,040
Data Control Technician, Range A	0.1	0.5	0.5	1215-1437	7,261	7,790
Payroll Personnel Transact Clk IA	1	1	1	1171-1383	16,130	16,600
Data Entry Operator, Range A	0.3	–	–	1106-1304	–	–
Clerical Assistant IIA	3.5	3.5	3.5	1093-1288	50,148	52,802
Intermediate Account Clerk, Range A	2.7	3.1	3.1	1093-1288	40,505	43,428
Student Assistant	3.4	–	–	(29,351)	–	–
Overtime	–	–	–	(5,713)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	2	2	2	3079-3721	86,433	89,294
Student Affairs Officer IV - 12 Mo	–	1	1	2435-2938	28,403	30,617
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Associate Administrative Analyst	1	1	1	2229-2688	31,333	32,245
Programmer II	–	1	1	2089-2518	24,362	26,267
Student Affairs Officer - 12 Mo.	2	1	1	1931-2324	27,105	27,895
Student Affairs Assistant III	1	1	1	1895-2281	22,100	23,812
Superv Stdnt Affairs Asst III	3.3	3	3	1895-2281	79,796	82,120
Student Affairs Assistant II- 12 Mo	2	3	3	1769-2128	75,581	78,978
Superv Stdnt Affairs Asst II -12 Mo.	0.7	1	1	1769-2128	24,725	25,542
Supervising Clerk II	–	1	1	1629-1958	18,997	20,466
Programmer Trainee	0.9	–	–	1586-1737	–	–
Student Affairs Assistant I - 12 Mo	1	2	2	1545-1852	44,125	46,505
Evaluation Technician I	10.9	15	15	1462-1745	292,490	304,841
Supervising Clerk I	2	2	2	1431-1705	39,774	40,933
Clerical Assistant IVA	1.5	2	2	1401-1667	35,782	37,549
Secretary B	1	1	1	1288-1525	17,786	18,304
Micrographics Technician, Range A	2	2	2	1288-1525	35,572	36,608
Clerical Assistant IIIA	7.9	10.8	10.8	1267-1500	173,272	183,403
Temporary Help	1.9	1.4	1.4	(27,194)	20,678	21,281
Data Control Technician, Range A	0.9	1	1	1215-1437	14,572	15,633
Clerical Assistant IIB	0.5	0.5	0.5	1152-1360	6,857	7,352
Clerical Assistant IIA	18.1	19	19	1093-1288	272,458	286,051
Student Assistant	4	–	–	(34,714)	–	–
Overtime	–	–	–	(6,310)	–	–
Student Affirmative Action:						
Superv Stdnt Affairs Off IV-12 Mo	1	–	–	2435-2938	–	–
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	22,508	24,270
Student Affairs Assistant II- 12 Mo	0.8	–	–	1769-2128	–	–
Clerical Assistant IIIA	1	1	1	1267-1500	15,567	16,714

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Temporary Help	1.3	–	–	(18,875)	–	–
Student Assistant	5.7	–	–	(48,937)	–	–
Employee Personnel And Records:						
Personnel Officer III	0.9	–	–	2817-3402	–	–
Personnel Officer II	–	1	1	2565-3095	36,091	37,142
Personnel Management Specialist II	2	2	2	2229-2688	61,005	64,244
Personnel Management Specialist I	1.8	2	2	1852-2229	45,197	48,723
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	2	2	2	1267-1500	32,429	34,816
Temporary Help	0.3	0.6	0.6	(3,790)	8,862	9,120
Student Assistant	0.3	–	–	(2,997)	–	–
Logistical Services:						
Support Operations:						
Environmental Healthsafety Officer	1	1	1	2447-2953	34,423	35,425
Procurementsupport Sce Officer III	1	1	1	2447-2953	34,159	35,425
Lead Automotive Equipment Mechanic	1	1	1	1905-2089	24,362	25,071
Automotive Mechanic	1	1	1	1777-1949	22,730	23,392
Programmer I	0.7	1	1	1753-2109	21,408	23,061
Procurement Assistant, Range A	1	1	1	1690-2032	22,191	23,923
Supervising Procurement Assistant	2	2	2	1690-2032	47,388	48,768
Reproduction Processes Supervisor II	1	1	1	1559-1870	21,803	22,438
Property Clerk IIA	1	1	1	1493-1786	20,814	21,420
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Purchasing Agent, Range A	2.9	3	3	1389-1652	57,344	59,453
Shipping Receiving Assistant IA	1	1	1	1315-1559	18,169	18,698
Mail Services Supervisor IA	1	1	1	1315-1559	18,169	18,698
Clerical Assistant IIIA	1.3	2	2	1267-1500	32,597	34,997
Reproduction Processes Asst, Range A	4	1	1	1267-1500	17,489	17,999
Temporary Help	–	0.8	0.8	15204- YR.	11,816	12,160
Stock Clerk, Range A	3.3	3	3	1220-1443	50,503	51,974
Mail Clerk, Range A	4	4	4	1176-1389	64,816	66,704
Clerical Assistant IIB	2	1	1	1152-1360	15,858	16,320
Inventory Clerk, Range A	0.7	1	1	1134-1338	14,253	15,287
Clerical Assistant IIA	1.6	3.3	3.3	1093-1288	46,740	49,578
Telephone Operator, Range A	0.7	–	–	1093-1288	–	–
Student Assistant	2.2	0.3	0.3	(19,313)	2,667	2,744
Public Safety:						
Director Of Public Safety II	0.5	0.5	0.5	2614-3155	18,392	18,927
Supervising Public Safety Officer II	1	1	1	2219-2675	31,197	32,105
Supervising Public Safety Officer I	3.9	4	4	2022-2436	112,213	116,811
Public Safety Investigator	2	2	2	1931-2325	54,211	55,790
Public Safety Officer	6.6	7	7	1844-2219	172,818	182,519
Public Safety Dispatch,typing,rng A	2.8	3	3	1288-1525	49,745	52,682
Student Assistant	1.3	–	–	(10,857)	–	–
Overtime	–	–	–	(6,299)	–	–
Evening And Night Shift Differential	–	–	–	(4,317)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation II	1	1	1	2817-3402	36,817	39,720
Asst Director Of Plant Operation	1	1	1	2336-2817	31,458	33,797
Assistant Administrative Analyst	0.1	1	1	1852-2229	21,593	23,278
Drafting Technician IIA	1	–	–	1811-2179	–	–
Temporary Help-Plant Operations	0.5	0.1	0.1	(8,820)	1,817	1,870
Drafting Technician IA	1	1	1	1512-1811	19,407	20,910
Clerical Assistant IIIB	1	1	1	1288-1525	16,057	17,239
Secretary A	1	1	1	1267-1500	17,916	19,256
Senior Account Clerk, Range A	1	1	1	1267-1500	17,489	17,999
Stock Clerk, Range A	1	1	1	1220-1443	16,834	17,325
Clerical Assistant IIA	1	–	–	1093-1288	–	–
Student Assistant	3.9	–	–	(33,714)	–	–
Overtime	–	–	–	(64)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	2148-2471	28,811	29,650
Supervising Bldg. Service Engineer	1	1	1	1878-2158	25,165	25,898
Building Service Engineer	11.7	11	11	1786-2051	258,694	268,336
Overtime	–	–	–	(3,965)	–	–
Evening And Night Shift Differential	–	–	–	(1,254)	–	–
Building Maintenance:						
Work Control Coordinator	0.9	–	–	2229-2688	–	–
Supervising Electrician	1	1	1	2051-2251	26,240	27,005
Supervising Plumber	1	1	1	2051-2251	26,240	27,005
Supervisor Of Building Trades	–	1	1	2051-2358	26,240	28,289
Supervising Carpenter	1	1	1	1958-2148	25,054	25,783
Supervising Painter	1	1	1	1958-2148	25,054	25,783
Materials Fabrication Specialist	1	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	25,054	25,783
Electrician I	4.6	5	5	1870-2051	116,296	121,853
Plumber I	2	2	2	1870-2051	47,833	49,226
Maintenance Mechanic	0.8	–	–	1870-2051	–	–
Carpenter I	2	2	2	1786-1958	45,658	46,988
Painter I	3.4	5	5	1786-1958	110,115	115,358
Mason	0.3	1	1	1786-1958	22,829	23,494
Locksmith I	1	1	1	1786-1958	22,060	23,494

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Building Service Engineer	1	1	1	1786-2051	23,917	24,613
Building Maintenance Worker	4.4	5.3	5.3	1559-1705	103,790	107,968
Temporary Help-Plant Operations	–	0.7	0.7	18708- YR.	12,718	13,089
Skilled Labor	–	0.1	0.1	1525-1667	1,779	1,910
Overtime	–	–	–	(3,954)	–	–
Evening And Night Shift Differential	–	–	–	(9)	–	–
Grounds Maintenance:						
Supervisor Of Groundslandscape Sces	1	1	1	1940-2336	27,229	28,022
Automotive Mechanic	1	1	1	1777-1949	22,559	23,392
Supervising Groundsworker I	0.3	–	–	1614-1940	–	–
Temporary Help-Plant Operations	–	0.2	0.2	18708- YR.	3,634	3,740
Automotive Equipment Operator IA	2.4	3	3	1532-1674	58,586	60,293
Lead Groundsworker, Range A	2.7	3	3	1480-1769	61,887	63,689
Tree Trimmer IIA	0.9	1	1	1480-1769	17,946	19,303
Irrigation Specialist	1	1	1	1419-1690	18,824	20,276
Pest Control-spray Spec., Range A	1	1	1	1419-1690	19,702	20,276
Gardener, Range A	1	1	1	1419-1690	17,255	18,533
Groundsworker, Range A	10.3	11.4	11.4	1304-1480	188,701	197,332
Clerical Assistant IIA	–	0.5	0.5	1093-1288	7,473	8,020
Student Assistant	–	2	2	3.35-5.82	17,778	18,296
Overtime	–	–	–	(1,896)	–	–
Custodial Services:						
Drafting Technician IIA	1	1	1	1811-2179	22,718	24,485
Chief,custodial Services III	1	1	1	1769-2128	24,819	25,542
Temporary Help-Plant Operations	0.1	1.6	1.6	(1,850)	29,071	29,917
Supervising Custodian II	1	1	1	1425-1697	19,788	20,365
Supervising Custodian I	5	5	5	1310-1552	90,475	93,110
Laborer, Range A	3	3	3	1304-1419	49,216	51,058
WINdow Cleaner, Range A	1	1	1	1277-1512	16,608	17,833
Stock Clerk, Range A	–	1	1	1220-1443	14,529	15,588
Lead Custodian, Range A	6	6	6	1191-1407	98,410	101,277
Custodian, Range A	69	67.4	67.4	1106-1304	1,011,258	1,048,597
Clerical Assistant IIA	0.8	1.5	1.5	1093-1288	20,482	21,966
Overtime	–	–	–	(1,378)	–	–
Evening And Night Shift Differential	–	–	–	(3,341)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	43,229	44,488
Evening And Night Shift Differential	–	–	–	–	17,510	18,020
Non-Faculty Reclass - Continuing	–	–	–	–	63,190	149,571
Community Relations:						
Public Affairs Officer III	1	1	1	3386-4094	47,734	49,125
Student Affairs Officer IV - 12 Mo	1	1	1	2435-2938	34,250	35,247
Clerical Assistant IIIB	0.7	0.5	0.5	1288-1525	7,509	8,058
Clerical Assistant IIIA	1	1	1	1267-1500	14,770	15,849
Student Assistant	0.1	–	–	(1,104)	–	–
Totals, Institutional Support	379.3	375.8	375.8	$7,154,175	$7,691,288	$8,112,020
Independent Operations:						
Institutional Operations:						
Director Of Institutional Studies	1	1	1	3271-3953	44,843	47,433
Student Affairs Prog Off V -12 Mo.	0.8	1	1	3079-3721	43,384	44,647
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	23,954	25,817
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Maintenance Mechanic	0.8	1	1	1870-2051	22,316	24,054
Accountant I	1	1	1	1852-2229	25,993	26,750
Personnel Management Specialist I	1	1	1	1852-2229	23,425	25,252
Supervising Administrative Asst I	0.7	1	1	1852-2229	22,448	24,200
Student Affairs Trainee	0.6	1	1	1419-1545	17,016	18,274
Secretary B	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	1.8	2	2	1267-1500	32,732	34,363
Reproduction Processes Asst, Range A	1	1	1	1267-1500	17,489	17,999
Senior Cashier Clerk, Range A	3	3	3	1267-1500	49,856	52,746
Temporary Help	13.1	24.9	24.9	(188,073)	367,778	378,490
Data Control Technician, Range A	0.1	0.5	0.5	1215-1437	7,261	7,790
Lead Custodian, Range A	1	1	1	1191-1407	16,402	16,879
Duplicating Machine Oper IIA-Offset	0.9	1	1	1176-1389	14,947	16,046
Payroll Personnel Transact Clk IA	1	1	1	1171-1383	15,518	16,600
Custodian, Range A	3.9	4	4	1106-1304	60,811	62,582
Clerical Assistant IIA	1.6	4.5	4.5	1093-1288	58,991	63,249
Intermediate Account Clerk, Range A	3	3	3	1093-1288	45,052	46,364
Student Assistant	22.1	–	–	(191,029)	–	–
Overtime	–	–	–	(5,256)	–	–
Evening And Night Shift Differential	–	–	–	(2,289)	–	–
Totals, Independent Operations	61.4	55.9	55.9	$867,682	$955,107	$995,734
Totals, General Fund	2142.3	2032.5	2032.5	$49,416,838	$52,570,433	$55,331,283
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	1	2	2	1769-2128	45,448	47,764
Student Affairs Assistant I - 12 Mo	1	–	–	1545-1852	–	–
Temporary Help	4.1	1.6	1.6	(58,148)	23,632	24,321
Head Resident IA	0.8	1	1	1256-1487	17,329	17,833

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Assistant	3.4	–	–	(29,691)	–	–
Resident Assistant, Range A	–	26	26	0-3145	71,187	73,261
Totals, Student Service	10.3	30.6	30.6	$143,568	$157,596	$163,179
Institutional Support:						
Logistical Services:						
Housing Manager IIA	1	1	1	1852-2229	25,993	26,750
Clerical Assistant IIIA	1	1	1	1267-1500	17,307	17,999
Physical Plant Operations:						
Maintenance Mechanic	1.5	–	–	1870-2051	–	–
Building Service Engineer	1	1	1	1786-2051	23,010	24,613
Building Maintenance Worker	0.5	2	2	1559-1705	39,774	40,933
Temporary Help-Plant Operations	0.1	1.4	1.4	(1,928)	25,437	26,178
Groundsworker, Range A	1	1.5	1.5	1304-1480	24,856	25,917
Lead Custodian, Range A	1	1	1	1191-1407	16,402	16,879
Custodian, Range A	9.9	10	10	1106-1304	148,360	153,829
Student Assistant	2.8	1	1	(24,403)	8,889	9,148
Totals, Institutional Support	19.8	19.9	19.9	$307,459	$330,028	$342,246
Totals, Dormitory Revenue Fund-Housing	30.1	50.5	50.5	$451,027	$487,624	$505,425
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Logistical Services:						
Director Of Public Safety II	0.5	0.5	0.5	2614-3155	18,392	18,927
Supervising Administrative Asst I	1	1	1	1852-2229	25,895	26,750
Clerical Assistant IVA	0.8	1	1	1401-1667	16,810	18,050
Parking Officer, Range A	6.8	7	7	1310-1552	126,665	130,355
Public Safety Dispatch,typing,rng A	1	1	1	1288-1525	15,017	16,116
Student Assistant	0.5	–	–	(4,574)	–	–
Overtime	–	–	–	(988)	667	687
Evening And Night Shift Differential	–	–	–	(556)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	–	0.7	0.7	18708- YR.	12,718	13,089
Groundsworker, Range A	1	1	1	1304-1480	17,255	17,757
Student Assistant	0.6	0.8	0.8	(5,002)	7,111	7,318
Totals, Institutional Support	12.2	13	13	$217,448	$240,530	$249,049
Independent Operations:						
Campus Innovation:						
Student Assistant	2.1	–	–	(18,467)	–	–
Totals, Independent Operations	2.1	–	–	$18,467	$0	$0
Totals, Dormitory Revenue Fund-Parking	14.3	13	13	$235,915	$240,530	$249,049
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	52.7	37.1	37.1	(714,193)	639,604	639,604
Temporary Help	–	–	–	15204- YR.	–	–
Student Assistant	–	1	1	3.35-5.82	8,889	9,148
Extension Instruction:						
Temporary Help	1	1	1	(14,264)	14,770	15,200
Instr Fac-Extension-Assist Prof	13.8	11	11	(187,294)	153,408	157,876
Totals, Instruction	67.5	50.1	50.1	$915,751	$816,671	$821,828
Academic Support:						
Computing Support:						
Temporary Help	0.9	0.4	0.4	(12,955)	5,908	6,080
Totals, Academic Support	0.9	0.4	0.4	$12,955	$5,908	$6,080
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	0.5	0.5	0.5	3512-4246	24,757	25,478
Coordinator-Exten Summer Ses-12mo	–	1	1	1472-3714	27,079	27,842
Extended Education Specialist- IIA	0.6	–	–	2229-2688	–	–
Extended Education Specialist- IA	1	–	–	1852-2229	–	–
Clerical Assistant IVA	1	2	2	1401-1667	35,782	37,549
Clerical Assistant IIIA	0.2	1	1	1267-1500	14,770	15,849
Temporary Help	0.9	2.6	2.6	(13,443)	38,403	39,521
Clerical Assistant IIA	2.5	2	2	1093-1288	28,026	29,402
Student Assistant	4.9	0.5	0.5	(42,667)	4,444	4,574
Totals, Institutional Support	11.6	9.6	9.6	$171,633	$173,261	$180,215
Totals, Continuing Education Revenue Fund	80.0	60.1	60.1	$1,100,339	$995,840	$1,008,123
Totals, California State University, Sacramento	2266.7	2156.1	2156.1	$51,204,119	$54,294,427	$57,093,880

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO[1]

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	6.5	7	7	$3512-4246	$339,461	$349,586
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	1472-3714	20,511	22,110
Depart. Chair-Assoc. Dean - 12 Mo.	5	6.9	6.9	1472-3714	265,261	279,354
Depart. Chair-Assoc. Dean - AY	–	3.2	3.2	1297-3222	60,095	74,066
Division Chairman-AY	–	1.8	1.8	1297-3222	32,210	41,303
Coordinator-Teacher Education-AY	–	1.6	1.6	1297-3222	28,630	36,714
Administrative Aid, Range A	6	6	6	1593-1913	130,553	135,271
Junior Staff Analyst	0.5	1	1	1545-1852	18,009	19,373
Senior Secretary A	2.9	3	3	1401-1667	57,125	59,649
Depart Secretary IIA, Stenography	0.1	0.1	0.1	1288-1525	1,748	1,831
Secretary B	0.5	0.5	0.5	1288-1525	8,893	9,152
Depart Secretary IA, Stenography	0.5	0.5	0.5	1195-1413	8,238	8,478
Depart Secretary IA, Dictating	0.4	0.5	0.5	1195-1413	7,116	7,632
Clerical Assistant IIA	0.5	1	1	1093-1288	13,988	14,701
Instructional Faculty:						
Lecturer - AY - D	1.1	1	1	2669-3222	37,312	38,659
Professor - AY	65.9	68.5	68.5	2669-3222	2,482,759	2,598,310
Part Time Faculty-AY	23.9	–	–	(497,721)	–	–
Lecturer - AY - C	1	1	1	2114-2547	29,497	30,559
Associate Professor-AY	48.5	48	48	2114-2547	1,367,938	1,437,792
Sabbatical Leave Replacement	3.1	3.5	3.5	(64,677)	73,367	77,274
Sabbatical Leave Difference In Pay	0.4	–	–	(8,532)	–	–
Lecturer - AY - B	18.6	22.4	22.4	1679-2019	497,054	534,795
Assistant Professor-AY	41.8	90.9	90.9	1679-2019	1,847,042	2,135,617
Lecturer - AY - A	2.2	2	2	1535-1840	42,786	44,157
Graduate Assistant,range C	11.4	–	–	(49,502)	–	–
Faculty Promotions - New	–	–	–	–	–	20,179
Faculty Promotions - Continuing	–	–	–	–	19,085	45,132
Technical And Clerical:						
Equip.Tech.Electro-Mechanical III	1	1	1	1986-2391	27,884	28,696
Instructional Support Tech. IIA	2.8	4	4	1811-2179	97,310	101,175
Stage Technician IIA	1	1	1	1811-2179	25,400	26,140
Piano Technician IIA	0.5	0.5	0.5	1811-2179	12,508	13,070
Equip.Tech.Electro-Mechanical IIA	1	1	1	1811-2179	25,400	26,140
Equipment Technician,electronic IIA	0.8	0.5	0.5	1811-2179	12,700	13,070
Student Affairs Assistant II- 12 Mo	2	2	2	1769-2128	49,638	51,084
Instructional Support Tech. IA	1	1	1	1652-1986	23,150	23,825
Costume Technician IIA	0.8	1	1	1652-1986	20,009	21,563
Administrative Aid, Range A	1	1	1	1593-1913	22,310	22,960
Credential Analyst	1	1	1	1593-1913	22,310	22,960
Instructional Support Asst. IIIA	1	1	1	1512-1811	21,111	21,726
Slide Curator IA	0.5	0.5	0.5	1493-1786	10,407	10,710
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Athletic Equipment Attendant IIA	1.4	1.6	1.6	1332-1579	27,726	28,945
Instructional Support Asst. IIA	–	5	5	1332-1579	76,527	84,397
Depart Secretary IIA, Stenography	5.8	5.9	5.9	1288-1525	101,211	105,806
Clerical Assistant IIIB	0.8	1	1	1288-1525	17,786	18,304
Secretary B	2.2	2.5	2.5	1288-1525	39,785	42,317
Clerical Assistant IIIA	1.1	2.5	2.5	1267-1500	37,905	40,687
Secretary A	2.1	2	2	1267-1500	30,066	32,271
Temporary Help	15.6	–	–	(223,371)	–	–
Depart Secretary IA, Stenography	6.8	7.5	7.5	1195-1413	118,535	124,550
Depart Secretary IA, Dictating	1	1	1	1195-1413	16,476	16,956
Depart Secretary IA	0.5	0.5	0.5	1176-1389	8,102	8,338
Clerical Assistant IIB	1.8	3.3	3.3	1152-1360	45,099	51,511
Clerical Assistant IIA	3.3	6.3	6.3	1093-1288	86,479	92,106
Student Assistant	5.3	1	1	(45,962)	8,889	9,148
Overtime	–	–	–	(691)	–	–
Totals, Instruction	304.4	327.5	327.5	$7,461,736	$8,392,843	$9,080,158
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Associate Dir. Of The Library-12 Mo	1	1	1	2907-3512	40,949	42,141
Supervising Librarian-12mo	2	2	2	2462-2971	69,346	71,301
Superv Assoc. Librarian-12 Month	1	1	1	2243-2704	31,561	32,451
Superv Senior Asst Librarian-12 Mo.	–	1	1	1739-2406	28,079	28,871
Library Assistant IIIA	6	6	6	1559-1870	130,818	134,628
Assistant Librarian-12 Month	1.7	3.3	3.3	1501-2063	76,853	82,762
Library Assistant IIA	5	4.8	4.8	1431-1705	95,458	98,239
Clerical Assistant IVA	1	1	1	1401-1667	18,370	19,783
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Library Assistant IA	6	–	–	1267-1500	–	–
Temporary Help	2	4.3	4.3	(28,605)	63,512	65,362
Stock Clerk, Range A	1	1	1	1220-1443	16,834	17,325
Clerical Assistant IIA	0.2	–	–	1093-1288	–	–
Student Assistant	7.3	5.3	5.3	(63,351)	47,111	48,483
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	1472-3714	43,341	44,563
Graphic Artist II	1	1	1	1887-2272	26,487	27,259

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Equip.Tech.Specialized Equip. IIA	1	1	1	1811-2179	25,400	26,140
Photographer I	1	1	1	1644-1976	20,855	22,472
Instructional Support Asst. IIA	1	1	1	1332-1579	18,404	18,940
Temporary Help	–	1.7	1.7	15204- YR.	25,109	25,841
Student Assistant	0.9	0.6	0.6	(7,815)	5,333	5,489
Television Services:						
Equipment Tech.Electronic III	1	1	1	1986-2391	27,884	28,696
Student Assistant	–	0.5	0.5	3.35-5.82	4,444	4,574
Computing Support:						
Data Processing Manager II	1	1	1	3170-3831	44,669	45,970
Instruct. Computing Consultant III	1	1	1	2518-3038	35,424	36,456
Programmer II	3	3	3	2089-2518	85,142	88,926
Equip.Tech.Specialized Equip. IIA	0.5	0.5	0.5	1811-2179	12,700	13,070
Programmer I	1	1	1	1753-2109	22,674	24,441
Instruct. Computing Consultant I	0.7	1	1	1753-2109	23,117	24,918
Supervising Senior Computer Operator	1	1	1	1480-1769	20,629	21,230
Senior Data Control Tech., Range A	1	1	1	1366-1622	18,911	19,462
Computer Operator, Range A	1	1	1	1304-1545	18,009	18,533
Temporary Help	0.4	–	–	(5,138)	–	–
Data Entry Operator, Range A	2	2	2	1106-1304	30,406	31,291
Clerical Assistant IIA	–	1	1	1093-1288	13,009	13,947
Evening And Night Shift Differential	–	–	–	(336)	–	–
Ancillary Support:						
Student Writing Skills:						
Graduate Assistant,range C	2.8	–	–	(12,375)	–	–
Totals, Academic Support	58.5	55.0	55.0	$1,162,480	$1,209,794	$1,254,529
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	3079-3721	35,906	38,732
Superv Stdnt Affairs Off III-12 Mo.	1	–	–	1931-2324	–	–
Student Affairs Assistant II- 12 Mo	1	2.1	2.1	1769-2128	47,511	49,985
Student Affairs Assistant I - 12 Mo	1	–	–	1545-1852	–	–
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	5.1	–	–	(73,497)	–	–
Clerical Assistant IIB	1	1	1	1152-1360	15,367	16,320
Student Assistant	3	–	–	(25,916)	–	–
Evening And Night Shift Differential	–	–	–	(39)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	33,857	35,247
Student Affairs Officer - 12 Mo.	–	0.5	0.5	1931-2324	11,254	12,135
Student Affairs Assistant II- 12 Mo	–	1	1	1769-2128	20,629	22,222
Student Affairs Assistant I - 12 Mo	–	1.4	1.4	1545-1852	25,212	27,121
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	5.8	1.1	1.1	(82,631)	16,247	16,720
Clerical Assistant IIA	–	1.2	1.2	1093-1288	15,611	16,737
Student Assistant	3.6	0.6	0.6	(31,173)	5,333	5,489
Counseling And Career Guidance:						
Counseling:						
Student Affairs Prog Off V -12 Mo.	0.2	1	1	3079-3721	42,137	44,647
Student Affairs Officer IV - AY	1	1	1	2118-2552	29,526	30,617
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Officer III - AY	1	1	1	1682-2022	23,583	24,270
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Temporary Help	0.1	1.4	1.4	(1,781)	20,678	21,281
Clerical Assistant IIA	–	0.3	0.3	1093-1288	3,903	4,184
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	3079-3721	43,050	44,647
Student Affairs Assistant II- 12 Mo	–	1	1	1769-2128	20,629	22,222
Clerical Assistant IIB	–	0.2	0.2	1152-1360	2,743	2,940
Placement:						
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	32,431	34,978
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	21,352	22,222
Secretary A	–	1	1	1267-1500	14,770	15,849
Temporary Help	–	0.3	0.3	15204- YR.	4,431	4,560
Clerical Assistant IIA	1.9	1	1	1093-1288	13,142	14,091
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	33,857	35,247
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Student Affairs Assistant I - 12 Mo	–	2.2	2.2	1545-1852	39,619	42,619
Stud. Pers Tech, Financial Aid, Rg A	2	2	2	1462-1745	38,294	40,494
Power Keyboard Operator, Range A	1	1	1	1241-1468	16,345	17,556
Student Assistant	0.4	0.5	0.5	(3,346)	4,444	4,574
Student Support:						
Health Services:						
Director,student Health Svcs-10 Mo.	1	1	1	4723-5719	55,571	57,189
Physician I-12 Mo - Range A	0.9	1	1	4094-4931	57,499	59,173
Pharmacist - 12 Month	0.8	1	1	2369-2858	30,575	32,979
Clinical Lab. Technologist IIA	–	1	1	2004-2414	23,373	25,186
Nurse Practitioner - 12 Month	1	1	1	1844-2219	25,882	26,636
Registered Nurse I - 10 Month Rng A	0.4	1.5	1.5	1572-1887	24,442	25,875

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Registered Nurse I - 12 Month	0.5	0.5	0.5	1572-1887	11,000	11,321
Medical Secretary, Range A	1	1	1	1401-1667	19,442	20,009
Temporary Help	–	1.2	1.2	15204- YR.	17,724	18,240
Clerical Assistant IIB	1	1.2	1.2	1152-1360	18,601	19,260
Clinical Aid, Range A	–	0.3	0.3	1013-1191	3,613	3,871
Student Assistant	0.1	0.3	0.3	(898)	2,667	2,744
Housing Services:						
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	31,184	33,632
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Disabled Students:						
Student Affairs Officer IV - 12 Mo	1	1	1	2435-2938	30,945	33,375
Temporary Help	1.4	1.4	1.4	(20,482)	20,678	21,281
Clerical Assistant IIB	0.6	1	1	1152-1360	15,858	16,320
Student Assistant	1.3	1.1	1.1	(11,624)	9,778	10,063
Totals, Student Service	55.1	54.3	54.3	$1,114,513	$1,262,826	$1,323,755
Institutional Support:						
Executive Management:						
President	0.9	1	1	4658-6206	68,981	70,990
Vice President	0.9	1	1	3958-4782	55,768	57,393
Executive Dean	0.9	1	1	3512-4246	42,376	43,848
Dean Of Students	1	1	1	3512-4246	42,376	43,848
Business Manager III	1	1	1	3512-4246	49,514	50,956
Director Of Institutional Studies	1	1	1	3271-3953	46,090	47,433
Academic Specialist-Professor-12 Mo	0.5	0.5	0.5	3079-3721	21,692	22,324
Administrative Assistant II	–	1	1	2229-2688	25,993	28,022
Administrative Program Specialst I	1	1	1	1852-2229	25,993	26,750
Staff Services Tech IA - Budget	1	1	1	1525-1827	21,309	21,929
Administrative Secretary, Range A	3	3	3	1493-1786	58,657	61,539
Public Affairs Assistant I	1	1	1	1480-1769	18,897	20,355
Senior Secretary A	2	2	2	1401-1667	38,885	40,017
Secretary B	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	1	1.1	1.1	1267-1500	18,906	19,583
Temporary Help	1.6	0.1	0.1	(22,353)	1,477	1,520
Clerical Assistant IIA	–	0.6	0.6	1093-1288	7,805	8,369
Student Assistant	0.2	–	–	(2,100)	–	–
Terminal Pay	–	–	–	(6,737)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	2336-2817	32,841	33,797
Supervising Accountant I	1	1	1	1852-2229	25,993	26,750
Payroll Supervisor I	1	1	1	1600-1922	22,409	23,061
Accounting Technician IIIA	1	1	1	1525-1827	21,309	21,929
Staff Services Tech IA - Budget	1	1	1	1525-1827	19,003	20,473
Payroll Personnel Transact Clk IIA	1	1	1	1366-1622	18,911	19,462
Clerical Assistant IIIB	1.5	1	1	1288-1525	16,399	17,604
Clerical Assistant IIIA	–	0.3	0.3	1267-1500	4,431	4,755
Senior Cashier Clerk, Range A	1	1	1	1267-1500	15,623	16,773
Senior Account Clerk, Range A	5	5.4	5.4	1267-1500	92,869	96,334
Temporary Help	0.3	–	–	(3,690)	–	–
Bookkeeping Machine Operator IIA	1	1	1	1152-1360	15,858	16,320
Data Entry Operator, Range A	0.5	0.5	0.5	1106-1304	7,601	7,823
Intermediate Account Clerk, Range A	3.3	4	4	1093-1288	57,554	60,094
Overtime	–	–	–	(119)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Assistant IV	2	2	2	2303-2777	64,742	66,627
Assistant Systems Analyst	0.6	–	–	1967-2369	–	–
Evaluation Technician II	1	1	1	1593-1913	22,310	22,960
Student Affairs Assistant I - 12 Mo	1	2	2	1545-1852	42,784	44,444
Evaluation Technician I	2.5	5.9	5.9	1462-1745	106,953	113,928
Clerical Assistant IIIB	1.1	1	1	1288-1525	17,786	18,304
Secretary B	0.7	1	1	1288-1525	15,499	16,641
Clerical Assistant IIIA	3.3	4	4	1267-1500	63,901	68,601
Temporary Help	2.1	1.3	1.3	(30,548)	19,201	19,761
Clerical Assistant IIA	3.3	4.2	4.2	1093-1288	59,862	62,946
Student Assistant	1.7	–	–	(14,910)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	0.7	1	1	1931-2324	26,487	27,895
Temporary Help	1.6	1	1	(22,531)	14,770	15,200
Student Assistant	1.1	–	–	(9,446)	–	–
Employee Personnel And Records:						
Personnel Officer I	1	1	1	2336-2817	30,138	32,504
Personnel Management Specialist I	2	2	2	1852-2229	49,687	52,292
Junior Staff Analyst	0.6	1	1	1545-1852	18,009	19,373
Clerical Assistant IIIA	1	1	1	1267-1500	15,623	16,773
Temporary Help	0.9	–	–	(12,137)	–	–
Clerical Assistant IIA	0.7	1	1	1093-1288	14,765	15,455
Overtime	–	–	–	(52)	–	–
Logistical Services:						
Support Operations:						
Procurement support Sce Officer II	1	1	1	2229-2688	31,333	32,245
Procurement Assistant, Range A	–	1	1	1690-2032	19,702	21,230
Reproduction Processes Supervisor II	1	1	1	1559-1870	21,803	22,438

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Shipping Receiving Assistant II	1	1	1	1493-1786	20,814	21,420
Property Clerk IIA	0.8	1	1	1493-1786	20,814	21,420
Purchasing Agent, Range A	1	–	–	1389-1652	–	–
Clerical Assistant IIIA	2	2	2	1267-1500	33,446	35,128
Reproduction Processes Asst, Range A	–	1	1	1267-1500	14,770	15,849
Temporary Help	0.1	1.4	1.4	(807)	20,678	21,281
Supervising Telephone Oper.,range A	1	1	1	1236-1462	17,044	17,541
Stock Clerk, Range A	1	1	1	1220-1443	15,629	16,781
Duplicating Machine Oper IIA-Offset	2.6	2	2	1176-1389	30,593	32,114
Mail Clerk, Range A	2	2	2	1176-1389	30,946	32,500
Clerical Assistant IIA	–	0.5	0.5	1093-1288	6,504	6,974
Student Assistant	0.3	–	–	(2,170)	–	–
Overtime	–	–	–	(60)	–	–
Public Safety:						
Director Of Public Safety II	0.5	–	–	2614-3155	–	–
Director Of Public Safety I	0.5	0.5	0.5	2380-2871	16,742	17,229
Supervising Public Safety Officer II	1	–	–	2219-2675	–	–
Supervising Public Safety Officer I	1	2	2	2022-2436	53,099	55,866
Public Safety Investigator	1	1	1	1931-2325	26,494	27,895
Public Safety Officer	5.2	8	8	1844-2219	191,174	202,176
Junior Staff Analyst	–	1	1	1545-1852	19,629	21,150
Public Safety Dispatch,typing,rng A	2.5	2.5	2.5	1288-1525	42,736	44,695
Temporary Help	1.2	–	–	(17,182)	–	–
Overtime	–	–	–	(1,568)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	–	1	1	3095-3740	42,980	44,876
Temporary Help-Plant Operations	–	0.2	0.2	18708- YR.	3,634	3,740
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Secretary B	0.2	0.3	0.3	1288-1525	5,224	5,491
Overtime	–	–	–	(7,373)	–	–
Utility Plants:						
Chief Engineer I	1	1	1	2051-2358	26,968	28,289
Refrigeration Mechanic	1	1	1	2051-2251	26,240	27,005
Building Service Engineer	6	6.5	6.5	1786-2051	149,452	157,499
Building Maintenance Worker	1	1	1	1559-1705	19,887	20,466
Student Assistant	0.2	–	–	(1,342)	–	–
Building Maintenance:						
Asst Director Of Plant Operation	1	1	1	2336-2817	32,841	33,797
Supervisor Of Building Trades	1	1	1	2051-2358	27,489	28,289
Electrician II	1	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	25,054	25,783
Carpenter II	0.5	–	–	1870-2051	–	–
Painter II	1	1	1	1870-2051	23,917	24,613
Electrician I	0.7	1	1	1870-2051	22,658	24,427
Plumber I	0.8	1	1	1870-2051	23,917	24,613
Maintenance Mechanic	2	2	2	1870-2051	47,833	49,226
Carpenter I	0.5	1	1	1786-1958	22,829	23,494
Painter I	1	1	1	1786-1958	22,829	23,494
Building Maintenance Worker	2	2.3	2.3	1559-1705	45,225	46,798
Temporary Help-Plant Operations	0.5	0.8	0.8	(8,094)	14,535	14,959
Automotive Equipment Operator IA	1	1	1	1532-1674	19,529	20,098
Student Assistant	–	–	–	(267)	–	–
Grounds Maintenance:						
Maintenance Mechanic	0.2	1	1	1870-2051	23,917	24,613
Administrative Assistant I	0.8	–	–	1852-2229	–	–
Automotive Mechanic	1	1	1	1777-1949	22,730	23,392
Supervising Groundsworker II	1	1	1	1769-2128	24,163	25,542
Temporary Help-Plant Operations	–	0.5	0.5	18708- YR.	9,085	9,349
Automotive Equipment Operator IA	1	1	1	1532-1674	19,529	20,098
Skilled Labor	0.9	1	1	1525-1667	19,442	20,009
Lead Groundsworker, Range A	2.9	3	3	1480-1769	61,887	63,689
Tree Trimmer IIA	1	1	1	1480-1769	20,629	21,230
Irrigation Specialist	1	1	1	1419-1690	17,757	19,093
Pest Control-spray Spec., Range A	1	1	1	1419-1690	19,117	20,276
Groundsworker, Range A	9.9	11.1	11.1	1304-1480	188,552	195,523
Secretary B	0.3	0.7	0.7	1288-1525	12,191	12,813
Warehouse Worker, Range A	0.7	1	1	1267-1500	17,489	17,999
Clerical Assistant IIA	0.6	–	–	1093-1288	–	–
Custodial Services:						
Chief,custodial Services II	1	1	1	1614-1940	22,619	23,278
Temporary Help-Plant Operations	0.3	–	–	(4,629)	–	–
Supervising Custodian I	1	1.1	1.1	1310-1552	19,623	20,261
Laborer, Range A	0.5	1	1	1304-1419	15,530	16,670
Lead Custodian, Range A	3	3	3	1191-1407	47,244	49,498
Custodian, Range A	23	24	24	1106-1304	354,964	370,535
Faculty And Staff Services:						
Overtime	–	–	–	–	6,932	7,134
Evening And Night Shift Differential	–	–	–	(14,388)	15,337	15,783
Non-Faculty Reclass - Continuing	–	–	–	–	25,202	59,653
Community Relations:						
Public Affairs Officer II	1	1	1	2817-3402	39,663	40,818
Student Affairs Officer IV - AY	1	1	1	2118-2552	29,751	30,617
Senior Secretary A	1	1	1	1401-1667	19,442	20,009

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Student Assistant	–	–	–	(108)	–	–
Totals, Institutional Support	172.7	185.3	185.3	$3,436,051	$3,889,347	$4,089,589
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	1.6	4	4	(33,577)	85,893	88,313
Student Affairs Assistant I - 12 Mo	0.5	1	1	1545-1852	18,009	19,373
Student Affairs Trainee	–	0.5	0.5	1419-1545	8,269	8,879
Senior Account Clerk, Range A	–	1	1	1267-1500	14,770	15,849
Temporary Help	0.7	4	4	(9,402)	59,081	60,802
Data Entry Operator, Range A	0.5	0.5	0.5	1106-1304	7,601	7,823
Clerical Assistant IIA	–	1	1	1093-1288	13,009	13,947
Intermediate Account Clerk, Range A	1.5	1.5	1.5	1093-1288	20,969	22,160
Student Assistant	2.3	4	4	(19,757)	35,556	36,591
Overtime	–	–	–	(383)	–	–
Totals, Independent Operations	7.1	17.5	17.5	$100,182	$263,157	$273,737
Totals, General Fund	597.8	639.6	639.6	$13,274,962	$15,017,967	$16,021,768
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Temporary Help	1.5	–	–	(21,024)	–	–
Head Resident IA	1	1	1	1256-1487	15,920	17,096
Resident Assistant, Range C	–	6.5	6.5	0-3645	22,147	22,792
Totals, Student Service	2.5	7.5	7.5	$35,856	$38,067	$39,888
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Student Assistant	0.7	0.3	0.3	(5,922)	2,667	2,744
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1870-2051	21,803	23,494
Building Maintenance Worker	0.9	1	1	1559-1705	19,887	20,466
Temporary Help-Plant Operations	0.1	–	–	(962)	–	–
Groundsworker, Range A	0.4	–	–	1304-1480	–	–
Custodian, Range A	4	4	4	1106-1304	58,772	61,050
Student Assistant	1.1	–	–	(9,115)	–	–
Terminal Pay	–	–	–	(5,273)	–	–
Totals, Institutional Support	9.2	7.3	7.3	$142,884	$120,618	$125,753
Totals, Dormitory Revenue Fund-Housing	11.7	14.8	14.8	$178,740	$158,685	$165,641
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	–	0.5	0.5	1093-1288	6,504	6,974
Logistical Services:						
Parking Officer, Range A	2	3.8	3.8	1310-1552	62,743	66,537
Temporary Help	0.8	0.6	0.6	(11,908)	8,862	9,120
Evening And Night Shift Differential	–	–	–	(575)	–	–
Physical Plant Operations:						
Groundsworker, Range A	1	1	1	1304-1480	17,255	17,757
Totals, Institutional Support	3.8	5.9	5.9	$62,067	$95,364	$100,388
Totals, Dormitory Revenue Fund-Parking	3.8	5.9	5.9	$62,067	$95,364	$100,388
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	7.1	5.8	5.8	(122,871)	99,992	99,992
Extension Instruction:						
Instr Fac-Extension-Assist Prof	11.8	7.8	7.8	(160,176)	108,780	111,949
Totals, Instruction	18.9	13.6	13.6	$283,047	$208,772	$211,941
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	0.5	1	1	3512-4246	44,944	47,573
Extended Education Specialist- IIIA	1	–	–	2447-2953	–	–
Associate Professor-12 Month	–	1	1	2431-2932	29,722	32,032
Assistant Professor-12 Month	–	1	1	1927-2320	22,486	24,224
Extended Education Specialist- IA	1	–	–	1852-2229	–	–
Editorial Aid, Range A	–	0.5	0.5	1343-1593	7,830	8,408
Clerical Assistant IIIA	1	1	1	1267-1500	16,472	17,686
Secretary A	1	1	1	1267-1500	14,770	15,849
Temporary Help	2.5	–	–	(36,243)	–	–
Student Assistant	2	–	–	(17,084)	–	–
Overtime	–	–	–	(107)	–	–
Totals, Institutional Support	9.0	5.5	5.5	$154,844	$136,224	$145,772

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Totals, Continuing Education Revenue Fund	27.9	19.1	19.1	$437,891	$344,996	$357,713
Totals, California State College, San Bernardino	641.2	679.4	679.4	$13,953,660	$15,617,012	$16,645,510

6610 SAN DIEGO STATE UNIVERSITY[1]

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College	0.4	1	1	$3682-4453	$49,514	$50,956
Dean Of Instruction	11.8	11	11	3512-4246	539,984	557,965
Director Of Athletics-12 Month	2	2	2	3079-3721	86,767	89,294
Associate Dean - 12 Mo	5.3	5	5	1472-3714	214,388	222,472
Depart. Chair-Assoc. Dean - 12 Mo.	29.8	27.6	27.6	1472-3714	1,164,536	1,202,404
Coordinator-Teacher Education-12 Mo	3	3.6	3.6	1472-3714	142,175	147,634
Depart. Chair-Assoc. Dean - AY	7.2	7.4	7.4	1297-3222	249,461	261,806
Coordinator-Teacher Education-AY	4.4	5.8	5.8	1297-3222	169,810	184,131
Administrative Assistant II	1	1	1	2229-2688	29,786	32,122
Supervising Administrative Asst I	1.3	1	1	1852-2229	25,797	26,750
Student Affairs Assistant II- 12 Mo	0.3	–	–	1769-2128	–	–
Superv Stdnt Affairs Asst II -12 Mo.	0.7	1	1	1769-2128	24,819	25,542
Public Affairs Assistant II	1	1	1	1690-2032	23,694	24,384
Administrative Aid, Range A	2	2	2	1593-1913	44,620	45,919
Supervising Administrative Aid	0.4	–	–	1593-1913	–	–
Credential Analyst	1	1	1	1593-1913	22,310	22,960
Evaluation Technician II	1	1	1	1593-1913	22,310	22,960
Junior Staff Analyst	1	1	1	1545-1852	20,950	22,222
Staff Services Tech IA - Admin Sces	0.7	1	1	1525-1827	20,987	21,929
Evaluation Technician I	1.4	2	2	1462-1745	38,519	41,487
Depart Secretary IIIA, Stenography	0.9	1	1	1401-1667	16,986	18,240
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Senior Secretary A	6	6	6	1401-1667	113,554	119,006
Depart Secretary IIA, Stenography	3	3	3	1288-1525	51,309	53,968
Clerical Assistant IIIB	2	2	2	1288-1525	35,016	36,608
Clerical Assistant IIIA	2.9	3	3	1267-1500	48,216	50,978
Secretary A	0.8	1	1	1267-1500	17,489	17,999
Power Keyboard Operator, Range A	0.9	1	1	1241-1468	15,508	16,646
Data Control Technician, Range A	0.7	0.7	0.7	1215-1437	10,486	11,255
Depart Secretary IA	0.2	0.2	0.2	1176-1389	3,054	3,278
Clerical Assistant IIB	–	0.1	0.1	1152-1360	1,371	1,470
Clerical Assistant IIA	1.3	1.2	1.2	1093-1288	16,312	17,492
Instructional Faculty:						
Professor - 12 Mo	1.7	1.7	1.7	3073-3714	73,681	75,757
Head Coach-12 Month	3.2	3.5	3.5	3073-3714	149,703	154,396
Lecturer - AY - D	13.6	33.7	33.7	2669-3222	1,188,069	1,244,489
Professor - AY	561.5	596.1	596.1	2669-3222	21,713,063	22,594,743
Head Coach-10 Month	2	2.2	2.2	2669-3222	83,684	86,339
Head Coach-AY	4	4	4	2669-3222	149,534	154,637
Part Time Faculty-AY	203	–	–	(4,235,638)	–	–
Coach-12 Month	7.4	7	7	2431-2932	224,657	236,997
Lecturer - AY - C	21.4	46.1	46.1	2114-2547	1,285,441	1,353,260
Associate Professor-AY	267.2	281.3	281.3	2114-2547	8,091,980	8,457,154
Coach-AY	4.8	4.9	4.9	2114-2547	140,887	147,643
Assistant Professor-12 Month	–	0.3	0.3	1927-2320	7,402	7,972
Coaching Specialist-12 Month	1.9	2	2	1927-2320	54,158	55,685
Sabbatical Leave Replacement	22	23	23	(459,096)	490,304	507,802
Sub Instruct Faculty-B-ASST Prof	0.1	–	–	(1,607)	–	–
Lecturer - AY - B	46.4	138.1	138.1	1679-2019	3,129,768	3,292,475
Assistant Professor-AY	110.1	179.8	179.8	1679-2019	4,054,580	4,282,432
Coaching Specialist-AY	1.7	2.7	2.7	1679-2019	61,731	64,526
Lecturer - AY - A	0.9	–	–	1535-1840	–	–
Instructor-AY	0.1	–	–	1535-1840	–	–
Graduate Assistant,range C	163.3	–	–	(710,511)	–	–
Faculty Promotions - New	–	–	–	–	–	85,512
Faculty Promotions - Continuing	–	–	–	–	83,560	197,605
Music Studio Instructional Faculty	2	–	–	(40,870)	–	–
Technical And Clerical:						
Administrative Program Specialst III	1	1	1	2688-3245	37,834	38,936
Academic Specialist-Professor-AY	1	1	1	2674-3228	37,636	38,732
Instruct. Computing Consultant III	0.3	–	–	2518-3038	–	–
Superv Instr Computing Consultant II	0.3	–	–	2518-3038	–	–
Associate Systems Analyst	1	1	1	2369-2858	31,668	34,162
Administrative Program Specialst II	1	1	1	2229-2688	31,333	32,245
Supervising Administrative Asst II	1	1	1	2229-2688	31,333	32,245
Public Affairs Officer I	1	1	1	2229-2688	28,992	31,262
Supervising Research Technician III	0.3	1	1	2229-2688	31,333	32,245
Programmer II	1	1	1	2089-2518	28,131	30,210
Diving Safety Officer	1	1	1	2089-2518	29,355	30,210

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Technical Equipment Supervisor	0.5	–	–	2080-2506	–	–
Refrigeration Mechanic	0.9	1	1	2051-2251	26,240	27,005
Instructional Support Tech. III	2	2	2	1986-2391	55,768	57,393
Supv Instructional Support Tech III	1	1	1	1986-2391	27,884	28,696
Equipment Tech.Electronic III	4	4	4	1986-2391	111,218	114,785
Equip.Tech.Specialized Equip. III	3	2	2	1986-2391	55,768	57,392
Supv Equip Tech III-Electro-Mech	0.5	1	1	1986-2391	27,884	28,696
Supv Equip Tech III-Spec Equip	1	1	1	1986-2391	27,884	28,696
Academic Specialist-Asst Prof-12 Mo	1	1	1	1931-2324	27,105	27,895
Glassblower, Range A	1	1	1	1896-2282	26,611	27,386
Personnel Management Specialist I	1.9	–	–	1852-2229	–	–
Assistant Administrative Analyst	2	2	2	1852-2229	46,940	50,601
Administrative Assistant I	4.5	4	4	1852-2229	99,083	103,528
Instructional Support Tech. IIA	9.2	10	10	1811-2179	240,164	252,583
Stage Technician IIA	2	2	2	1811-2179	50,800	52,279
Piano Technician IIA	1	1	1	1811-2179	25,400	26,140
Equipment Technician,mechanical IIA	3.9	5	5	1811-2179	115,050	122,465
Equip.Tech.Electro-Mechanical IIA	3.5	3.5	3.5	1811-2179	83,567	87,593
Equipment Technician,electronic IIA	4.1	4.9	4.9	1811-2179	121,253	128,609
Equip.Tech.Specialized Equip. IIA	6.3	9	9	1811-2179	221,686	230,182
Student Affairs Assistant II- 12 Mo	2	2	2	1769-2128	47,250	49,926
Programmer I	0.4	1	1	1753-2109	22,409	24,155
Radiation Protection Specialist	0.3	0.5	0.5	1729-2080	10,080	10,863
Slide Curator IIA	1	1	1	1705-2051	23,917	24,613
Public Affairs Assistant II	0.5	0.8	0.8	1690-2032	17,958	19,360
Instructional Support Tech. IA	5.5	6	6	1652-1986	130,464	138,901
Costume Technician IIA	1	1	1	1652-1986	22,891	23,825
Equipment Technician,mechanical IA	1	1	1	1652-1986	23,150	23,825
Equipment Tech.Electro-Mechanical IA	5	5.5	5.5	1652-1986	122,481	127,957
Equipment Tech.Specialized Equip. IA	3.8	4.2	4.2	1652-1986	95,923	99,716
Graphic Artist I	0.4	0.4	0.4	1644-1976	9,186	9,489
Supervising Clerk II	1	1	1	1629-1958	22,829	23,494
Nursery Technician II	0.5	0.5	0.5	1600-1922	10,583	11,402
Administrative Aid, Range A	2	3	3	1593-1913	63,240	67,076
Supervising Administrative Aid	1	1	1	1593-1913	18,565	20,009
Personnel Assistant	–	2	2	1545-1852	43,186	44,444
Junior Staff Analyst	1	2	2	1545-1852	43,186	44,444
Research Technician I	2	2	2	1545-1852	40,976	43,103
Instructional Support Asst. IIIA	1	1	1	1512-1811	18,688	20,127
Costume Technician IA	1	1	1	1512-1811	21,111	21,726
Administrative Secretary, Range A	1	1	1	1493-1786	18,997	20,466
Depart Secretary IIIA	4.1	5	5	1401-1667	94,751	99,140
Depart Secretary IIIA, Stenography	6.3	7	7	1401-1667	133,822	139,458
Superv Departmental Secretary IIIA	2	2	2	1401-1667	36,487	38,313
Clerical Assistant IVA	9.1	8.5	8.5	1401-1667	161,023	168,485
Graphics Spec IIA,graphics Art-techn	5	5	5	1401-1667	97,212	100,043
Supervising Micrographics Tech. IA	1	1	1	1401-1667	19,442	20,009
Editorial Aid, Range A	2	2	2	1343-1593	36,610	38,211
Athletic Equipment Attendant IIA	3	3	3	1332-1579	59,958	61,705
Instructional Support Asst. IIA	9.8	12.8	12.8	1332-1579	229,027	242,398
Depart Secretary IIA, Stenography	27.2	27.5	27.5	1288-1525	483,851	500,411
Clerical Assistant IIIB	8.2	6.5	6.5	1288-1525	131,584	136,457
Secretary B	0.8	1	1	1288-1525	16,633	17,859
Graphics Spec. IA	1	1	1	1288-1525	17,786	18,304
Accompanist IA	–	1	1	1283-1519	15,703	16,855
Depart Secretary IIA	5.9	5	5	1267-1500	80,933	86,111
Depart Secretary IIA, Dictating	2.7	3	3	1267-1500	49,465	52,133
Clerical Assistant IIIA	13.4	16.5	16.5	1267-1500	255,173	267,899
Reproduction Processes Asst, Range A	0.5	0.5	0.5	1267-1500	8,745	8,999
Temporary Help	23.4	2.2	2.2	(335,505)	32,494	33,441
Power Keyboard Operator, Range A	4	4	4	1241-1468	68,355	70,469
Senior Data Entry Operator, Range A	0.5	0.5	0.5	1236-1462	7,830	8,408
Depart Secretary IA, Stenography	7.8	7	7	1195-1413	115,331	118,690
Depart Secretary IA, Dictating	0.2	0.5	0.5	1195-1413	7,313	7,847
Athletic Equipment Attendant IA	3	3	3	1186-1401	47,293	49,307
Instructional Support Asst. IA	0.3	0.5	0.5	1186-1401	7,616	7,990
Depart Secretary IA	3.8	3.8	3.8	1176-1389	60,635	63,054
Mail Clerk, Range A	1	1	1	1176-1389	16,204	16,676
Clerical Assistant IIB	11.1	11	11	1152-1360	168,242	177,049
Clerical Assistant IIA	13.5	13.3	13.3	1093-1288	189,578	199,422
Student Assistant	20.3	24.3	24.3	(175,442)	216,000	222,292
Overtime	–	–	–	(6,001)	–	–
Totals, Instruction	1818.2	1703.7	1703.7	$46,893,391	$49,591,458	$51,977,837
Academic Support:						
Libraries:						
Director Of The Library	0.9	1	1	3512-4246	49,514	50,956
Associate Dir. Of The Library-12 Mo	1	1	1	2907-3512	40,949	42,141
Assistant Director Of The Library	2	2	2	2580-3114	72,680	74,729
Librarian-12 Month	1	1	1	2462-2971	34,673	35,650
Academic Specialist-Assoc Prof-12 Mo	1	1	1	2435-2938	30,945	33,375
Superv Assoc. Librarian-12 Month	1.8	2	2	2243-2704	62,882	64,902
Associate Librarian-12 Month	5.7	6	6	2243-2704	189,128	194,706
Administrative Program Specialst II	0.1	–	–	2229-2688	–	–

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Assistant II	–	0.6	0.6	2229-2688	15,596	16,814
Programmer II	1	1	1	2089-2518	27,163	29,294
Assistant Administrative Analyst	1	1	1	1852-2229	24,350	26,247
Supervising Asst Admin Analyst	0.6	–	–	1852-2229	–	–
Administrative Assistant I	1.4	1.5	1.5	1852-2229	38,990	40,125
Supervising Administrative Asst I	1.3	1	1	1852-2229	25,993	26,750
Student Affairs Assistant II- 12 Mo	–	1	1	1769-2128	20,629	22,222
Superv Senior Asst Librarian-12 Mo.	0.2	–	–	1739-2406	–	–
Senior Assistant Librarian-12 Month	17.3	20	20	1739-2406	541,355	563,844
Supervising Library Assistant IIIA	2.9	4	4	1559-1870	81,972	86,186
Library Assistant IIIA	11.7	12.9	12.9	1559-1870	277,989	286,086
Student Affairs Assistant I - 12 Mo	–	1	1	1545-1852	18,009	19,373
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	21,309	21,929
Assistant Librarian-12 Month	5.2	4.5	4.5	1501-2063	94,767	102,021
Supervising Library Assistant IIA	1	1	1	1431-1705	19,887	20,466
Library Assistant IIA	17.7	19.7	19.7	1431-1705	377,048	394,425
Supervising Clerical Assistant IVA	–	0.3	0.3	1401-1667	4,085	4,385
Clerical Assistant IVA	0.8	0.7	0.7	1401-1667	14,582	15,006
Senior Secretary A	0.6	1	1	1401-1667	16,340	17,541
Computer Operator, Range A	0.9	1	1	1304-1545	15,803	16,961
Clerical Assistant IIIB	0.7	1	1	1288-1525	17,786	18,304
Secretary B	0.1	1	1	1288-1525	15,071	16,175
Clerical Assistant IIIA	1	1	1	1267-1500	15,790	16,952
Library Assistant IA	13.1	6.7	6.7	1267-1500	118,862	123,078
Temporary Help	5	15.5	15.5	(70,983)	228,938	235,606
Senior Data Entry Operator, Range A	1	1	1	1236-1462	17,044	17,541
Depart Secretary IA, Stenography	0.3	–	–	1195-1413	–	–
Clerical Assistant IIB	2	2	2	1152-1360	30,906	32,471
Data Entry Operator, Range A	1.8	2.8	2.8	1106-1304	39,008	41,175
Clerical Assistant IIA	13.2	12.3	12.3	1093-1288	173,606	182,811
Intermediate Account Clerk, Range A	1	1	1	1093-1288	13,553	14,533
Student Assistant	41.9	14.9	14.9	(361,418)	132,445	136,302
Evening And Night Shift Differential	–	–	–	(1,130)	–	–
Audio-Visual Services:						
Academic Specialist-Professor-12 Mo	1	1	1	3079-3721	43,384	44,647
Academic Specialist-Assoc Prof-12 Mo	1.1	1.1	1.1	2435-2938	36,719	37,910
Administrative Assistant II	1	1	1	2229-2688	31,333	32,245
Supervising Administrative Asst II	1	2	2	2229-2688	62,307	64,490
Programmer II	1	1	1	2089-2518	27,913	30,096
Supv Equip Tech III-Spec Equip	1	1	1	1986-2391	27,884	28,696
Academic Specialist-Asst Prof-12 Mo	0.3	–	–	1931-2324	–	–
Photographer II	1	1	1	1887-2272	26,487	27,259
Graphic Artist II	1	1	1	1887-2272	26,487	27,259
Administrative Assistant I	1.1	1	1	1852-2229	21,593	23,278
Equip.Tech.Specialized Equip. IIA	1	1	1	1811-2179	25,400	26,140
Media Production Specialist II	0.4	1	1	1811-2179	25,400	26,140
Assistant Professor-AY	–	0.2	0.2	1679-2019	3,579	4,590
Equipment Tech.Electro-Mechanical IA	0.8	1	1	1652-1986	19,934	21,481
Equipment Tech.Specialized Equip. IA	1	4	4	1652-1986	80,921	86,064
Photographer I	2	2	2	1644-1976	46,103	47,446
Graphic Artist I	2	2	2	1644-1976	44,311	46,635
Supervising Clerk II	1	1	1	1629-1958	22,829	23,494
Instructional Support Asst. IIIA	1	1	1	1512-1811	20,476	21,726
Media Production Specialist I	0.8	1	1	1512-1811	18,276	19,671
Clerical Assistant IVA	1.6	2	2	1401-1667	38,885	40,017
Instructional Support Asst. IIA	1	1	1	1332-1579	18,404	18,940
Clerical Assistant IIIA	0.1	1	1	1267-1500	14,823	15,906
Temporary Help	2	0.4	0.4	(29,155)	5,908	6,080
Instructional Support Asst. IA	1	1.4	1.4	1186-1401	21,536	22,874
Clerical Assistant IIA	3	2	2	1093-1288	29,581	30,910
Student Assistant	2.4	–	–	(21,073)	–	–
Evening And Night Shift Differential	–	–	–	(340)	–	–
Television Services:						
Academic Specialist-Professor-12 Mo	1	1	1	3079-3721	43,384	44,647
ETV Station Manager, San Diego	1	1	1	3079-3721	43,384	44,647
Chief Broadcast Engineer, San Diego	1	1	1	3024-3653	41,451	43,846
ETV Program Director, San Diego	1	1	1	2938-3548	41,381	42,587
Administrative Program Specialst III	–	1	1	2688-3245	31,333	33,797
Equip.Tech.Specialized Equip. III	1	1	1	1986-2391	27,884	28,696
Supv Equip Tech III-Electro-Mech	1	1	1	1986-2391	26,308	28,369
Supv Equip Tech III-Spec Equip	1	1	1	1986-2391	26,409	28,478
Equipment Technician,electronic IIA	1	1	1	1811-2179	25,400	26,140
Equip.Tech.Specialized Equip. IIA	1.5	1.5	1.5	1811-2179	33,811	35,826
Accounting Technician IIIA	1	1	1	1525-1827	21,309	21,929
Clerical Assistant IVA	2	2	2	1401-1667	38,885	40,017
Clerical Assistant IIIA	2	3	3	1267-1500	50,374	52,593
Temporary Help	0.1	–	–	(1,415)	–	–
Payroll Personnel Transact Clk IA	0.8	1	1	1171-1383	16,130	16,600
Clerical Assistant IIA	0.5	0.5	0.5	1093-1288	6,504	6,974
Student Assistant	10.9	5	5	(94,042)	44,444	45,739
Overtime	–	–	–	(1,185)	–	–

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Computing Support:				SALARY RANGE		
Manager, Data Processing Services	1	1	1	2830-3418	39,861	41,022
Data Processing Manager I	1	1	1	2830-3418	39,861	41,022
Supervising Programmer	1	1	1	2518-3038	35,424	36,456
Instruct. Computing Consultant III	0.9	1	1	2518-3038	30,529	32,932
Associate Administrative Analyst	2	2	2	2229-2688	62,665	64,490
Data Processing Supervisor III	1	1	1	2128-2565	28,539	30,770
Programmer II	2.8	3	3	2089-2518	83,072	86,687
Assistant Systems Analyst	1	1	1	1967-2369	24,028	25,898
Assist Systems Software Specialist	0.7	–	–	1967-2369	–	–
Data Processing Supervisor II	1	1	1	1811-2179	22,112	23,825
Equip.Tech.Electro-Mechanical IIA	1	1	1	1811-2179	23,700	25,548
Programmer I	5.9	7	7	1753-2109	159,599	171,818
Senior Computer Operator, Range A	1	1	1	1480-1769	20,629	21,230
Supervising Clerical Assistant IVA	0.9	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	0.2	1	1	1401-1667	16,516	17,732
Senior Data Control Tech., Range A	1	1	1	1366-1622	18,911	19,462
Superv Sr Data Control Tech, Range A	2	2	2	1366-1622	37,822	38,923
Computer Operator, Range A	4.9	6.5	6.5	1304-1545	111,263	116,246
Temporary Help	3.7	–	–	(52,438)	–	–
Senior Data Entry Operator, Range A	1	1	1	1236-1462	17,044	17,541
Data Control Technician, Range A	0.5	1	1	1215-1437	14,622	15,687
Data Entry Operator, Range A	2.2	4	4	1106-1304	56,250	59,657
Clerical Assistant IIA	0.3	–	–	1093-1288	–	–
Student Assistant	7.3	–	–	(63,367)	–	–
Overtime	–	–	–	(222)	–	–
Evening And Night Shift Differential	–	–	–	(1,657)	–	–
Ancillary Support:						
Nursery School:						
Part Time Faculty-AY	0.9	–	–	(19,563)	–	–
Lecturer - AY - C	–	0.9	0.9	2114-2547	20,976	22,175
Associate Professor-AY	0.1	0.3	0.3	2114-2547	6,442	6,883
Off-Campus Centers:						
Dean Of Instruction	1	1	1	3512-4246	42,773	46,148
Academic Specialist-Professor-12 Mo	0.9	1	1	3079-3721	37,492	40,458
Professor - AY	2.7	2.5	2.5	2669-3222	93,999	96,648
Part Time Faculty-AY	6.2	–	–	(129,107)	–	–
Associate Librarian-12 Month	1	1	1	2243-2704	31,441	32,451
Supervising Administrative Asst II	0.9	1	1	2229-2688	25,993	28,022
Lecturer - AY - C	0.4	1	1	2114-2547	26,376	28,360
Associate Professor-AY	7.4	8.4	8.4	2114-2547	244,027	253,539
Supv Equip Tech III-Spec Equip	–	1	1	1986-2391	23,150	24,957
Student Affairs Officer - 12 Mo.	0.5	1	1	1931-2324	24,807	26,082
Maintenance Mechanic	1	1	1	1870-2051	23,917	24,613
Lecturer - AY - B	1.5	5.2	5.2	1679-2019	116,167	123,209
Assistant Professor-AY	3.1	5.1	5.1	1679-2019	115,613	120,859
Evaluation Technician II	0.2	1	1	1593-1913	18,565	20,009
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	20,243	21,808
Accounting Technician IIIA	1	1	1	1525-1827	17,786	19,105
Instructional Support Asst. IIIA	0.6	–	–	1512-1811	–	–
Gardener, Range A	1	1	1	1419-1690	19,702	20,276
Senior Secretary A	1	1	1	1401-1667	17,044	18,304
Clerical Assistant IIIA	3	4	4	1267-1500	62,688	66,767
Library Assistant IA	1	1	1	1267-1500	17,489	17,999
Temporary Help	2.8	–	–	(39,666)	–	–
Lead Custodian, Range A	1	1	1	1191-1407	16,402	16,879
Custodian, Range A	2	2	2	1106-1304	30,406	31,291
Student Assistant	0.3	–	–	(2,278)	–	–
Overtime	–	–	–	(2,362)	–	–
Evening And Night Shift Differential	–	–	–	(366)	–	–
Joint Doctoral Program:						
Professor - 12 Mo	4	4	4	3073-3714	173,366	178,252
Lecturer - AY - D	0.2	0.5	0.5	2669-3222	18,800	19,330
Professor - AY	3.4	3.4	3.4	2669-3222	121,336	127,038
Associate Professor-AY	2	2.9	2.9	2114-2547	81,625	86,786
Assistant Professor-12 Month	0.1	–	–	1927-2320	–	–
Instructional Support Tech. IIA	1	1	1	1811-2179	25,400	26,140
Assistant Professor-AY	–	2.4	2.4	1679-2019	49,031	55,071
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Temporary Help	0.7	2	2	(10,363)	29,540	30,401
Clerical Assistant IIB	0.3	1	1	1152-1360	15,694	16,320
Clerical Assistant IIA	1	1	1	1093-1288	15,017	15,455
Student Assistant	0.9	1	1	(7,617)	8,889	9,148
Graduate Assistant,range C	28.9	–	–	(125,734)	–	–
Master Of Social Work:						
Dean Of Instruction	1	1	1	3512-4246	49,514	50,956
Administrative Aid, Range A	1.1	1	1	1593-1913	18,565	20,009
Student Writing Skills:						
Temporary Help	0.9	–	–	(12,402)	–	–
Student Assistant	8.8	–	–	(76,087)	–	–
North County, San Diego:						
Academic Specialist-Professor-12 Mo	–	1	1	3079-3721	43,050	44,647
Part Time Faculty-AY	0.2	–	–	(3,182)	–	–
Administrative Assistant II	1	–	–	2229-2688	–	–
Academic Specialist-Asst Prof-12 Mo	0.1	–	–	1931-2324	–	–
Senior Assistant Librarian-12 Month	0.8	1	1	1739-2406	26,795	28,871

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Clerical Assistant IIIA	0.3	1	1	1267-1500	14,770	15,849
Temporary Help	0.5	–	–	(6,690)	–	–
Clerical Assistant IIA	1	1	1	1093-1288	13,460	14,433
Student Assistant	1.5	1.5	1.5	(13,231)	13,333	13,722
Mt Laguna OBservatory:						
Professor - 12 Mo	0.3	1	1	3073-3714	43,341	44,563
Assistant Professor-12 Month	0.1	–	–	1927-2320	–	–
Temporary Help	0.4	–	–	(5,124)	–	–
Student Assistant	0.1	–	–	(927)	–	–
Totals, Academic Support	365	312.1	312.1	$6,611,498	$6,874,866	$7,186,758
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	37,636	40,615
Student Affairs Officer V - AY	1	1	1	2674-3228	31,184	33,632
Student Affairs Officer IV - 12 Mo	2	3	3	2435-2938	91,056	96,481
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Supervising Administrative Asst II	0.3	–	–	2229-2688	–	–
Administrative Assistant I	1.3	1	1	1852-2229	25,993	26,750
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Academic Specialist-Asst Prof-AY	–	1	1	1682-2022	21,494	23,163
Clerical Assistant IVA	1	1	1	1401-1667	19,150	20,009
Clerical Assistant IIIA	2	2	2	1267-1500	34,371	35,998
Temporary Help	0.4	–	–	(5,497)	–	–
Student Assistant	2.1	0.2	0.2	(17,777)	1,778	1,830
Supplementary Educational Serv.-Eop:						
Administrative Program Specialst III	0.5	0.5	0.5	2688-3245	18,627	19,468
Student Affairs Officer IV - 12 Mo	1	–	–	2435-2938	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	2435-2938	32,431	34,978
Administrative Assistant II	–	0.7	0.7	2229-2688	19,495	21,017
Programmer II	1	1	1	2089-2518	27,163	29,294
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	25,576	27,577
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	4	4.8	4.8	1769-2128	112,645	118,905
Student Affairs Assistant I - 12 Mo	4	4	4	1545-1852	80,040	85,195
Clerical Assistant IVA	1	1	1	1401-1667	18,565	20,009
Secretary B	0.4	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	4	5	5	1267-1500	79,916	85,007
Temporary Help	0.1	2.5	2.5	(1,208)	36,925	38,001
Clerical Assistant IIA	1.3	2.3	2.3	1093-1288	30,497	32,702
Student Assistant	12.2	3.1	3.1	(105,527)	27,556	28,358
Counseling And Career Guidance:						
Counseling:						
Academic Specialist-Professor-12 Mo	1	1.5	1.5	3079-3721	55,731	57,959
Student Affairs Officer V - 12 Mo	3	1.5	1.5	3079-3721	65,075	66,971
Student Affairs Prog Off V -12 Mo.	1.8	2	2	3079-3721	82,515	87,234
Professor - 12 Mo	2.9	2.5	2.5	3073-3714	108,354	111,407
Administrative Program Specialst III	0.5	0.5	0.5	2688-3245	18,627	19,468
Student Affairs Officer V - AY	3.8	4	4	2674-3228	150,545	154,930
Professor - AY	3.4	3	3	2669-3222	112,799	115,978
Student Affairs Officer IV - 12 Mo	–	0.5	0.5	2435-2938	14,875	16,046
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	33,666	34,784
Administrative Program Specialst II	0.8	–	–	2229-2688	–	–
Student Affairs Officer IV - AY	1.2	1	1	2118-2552	29,751	30,617
Student Affairs Officer - 12 Mo.	2	2	2	1931-2324	53,522	55,246
Superv Stdnt Affairs Off III-12 Mo.	0.2	–	–	1931-2324	–	–
Assistant Professor-12 Month	–	0.5	0.5	1927-2320	13,540	13,921
Student Affairs Officer III - AY	–	1	1	1682-2022	23,583	24,270
Assistant Professor-AY	–	2	2	1679-2019	35,789	45,892
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1545-1852	9,004	9,686
Clerical Assistant IIIB	0.9	1	1	1288-1525	17,539	18,304
Depart Secretary IIA	0.4	–	–	1267-1500	–	–
Clerical Assistant IIIA	2	3.1	3.1	1267-1500	53,146	54,789
Temporary Help	1.7	0.9	0.9	(24,028)	13,293	13,680
Depart Secretary IA	0.5	0.8	0.8	1176-1389	12,301	12,843
Clerical Assistant IIA	1	1	1	1093-1288	14,073	15,091
Student Assistant	0.5	0.6	0.6	(4,057)	5,333	5,489
Testing:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	39,161	42,258
Student Affairs Officer - 12 Mo.	0.5	0.5	0.5	1931-2324	13,553	13,947
Public Affairs Assistant II	0.1	–	–	1690-2032	–	–
Student Affairs Officer III - AY	–	0.5	0.5	1682-2022	11,791	12,135
Clerical Assistant IVA	2	2	2	1401-1667	37,293	39,189
Clerical Assistant IIA	1	1	1	1093-1288	13,738	14,732
Student Assistant	0.3	–	–	(2,516)	–	–
Placement:						
Student Affairs Officer IV - 12 Mo	1.9	2	2	2435-2938	68,499	70,494
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	33,988	35,247
Student Affairs Officer - 12 Mo.	6.1	7.1	7.1	1931-2324	191,577	197,692
Student Affairs Assistant II- 12 Mo	2.6	1	1	1769-2128	24,725	25,542
Public Affairs Assistant II	0.1	–	–	1690-2032	–	–
Junior Staff Analyst	0.1	–	–	1545-1852	–	–
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Supervising Clerical Assistant IVA	0.4	–	–	1401-1667	–	–

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clerical Assistant IVA	3	3	3	1401-1667	56,609	59,056
Clerical Assistant IIIA	2	2	2	1267-1500	32,488	34,881
Temporary Help	0.7	–	–	(9,959)	–	–
Clerical Assistant IIA	–	1	1	1093-1288	13,976	14,987
Student Assistant	0.9	0.8	0.8	(8,029)	7,111	7,318
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer IV - 12 Mo	1	1	1	2435-2938	34,250	35,247
Student Affairs Prog Off IV -12 Mo.	0.4	1	1	2435-2938	34,250	35,247
Supervising Assoc Admin Analyst	0.8	–	–	2229-2688	–	–
Supervising Administrative Asst II	–	1	1	2229-2688	28,879	31,139
Student Affairs Officer - 12 Mo.	4.2	4	4	1931-2324	94,628	100,704
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Assistant Administrative Analyst	1	–	–	1852-2229	–	–
Supervising Administrative Asst I	–	1	1	1852-2229	25,993	26,750
Student Affairs Assistant II- 12 Mo	–	1	1	1769-2128	22,619	24,384
Programmer I	0.9	1	1	1753-2109	24,584	25,300
Student Affairs Assistant I - 12 Mo	3	3	3	1545-1852	62,467	66,169
Clerical Assistant IVA	4.8	6	6	1401-1667	115,257	119,449
Clerical Assistant IIIA	7	8.5	8.5	1267-1500	141,575	149,079
Secretary A	1	1	1	1267-1500	16,529	17,749
Temporary Help	0.8	2.6	2.6	(11,948)	38,403	39,521
Data Control Technician, Range A	1	1	1	1215-1437	16,760	17,248
Data Entry Operator, Range A	1.8	2	2	1106-1304	30,072	31,265
Clerical Assistant IIA	2	2	2	1093-1288	26,526	28,441
Student Assistant	0.9	2.1	2.1	(7,792)	18,667	19,210
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	0.5	0.8	0.8	4723-5719	49,662	53,617
Physician III-12 Mo-Range A	1	1	1	4503-5451	63,567	65,419
Physician II-10 Mo - Range A	3.8	3.2	3.2	4293-5197	153,132	160,723
Supervising Physician - 10 Mo - IIA	1	1	1	4293-5197	41,715	45,029
Physician I-10 Mo - Range A	3	10.7	10.7	4094-4931	436,399	469,576
Pharmacist - 10 Month Range A	0.8	1.1	1.1	2369-2858	30,071	31,060
Pharmacist - 12 Month	1	1	1	2369-2858	33,323	34,293
Administrative Assistant II	–	1	1	2229-2688	25,993	28,022
Superv Clinical Lab Technologist	0.7	1	1	2199-2651	27,715	29,888
Clinical Lab. Technologist IIA	1.6	1	1	2004-2414	28,144	28,963
Clinical Laboratory Technologist IA	2.2	3.5	3.5	1913-2199	85,719	90,007
Nurse Practitioner 10 Month Range A	5	7.6	7.6	1844-2219	157,021	163,458
Superv Registered Nurse III-12 Mo.	1	1	1	1844-2219	25,882	26,636
Physical Therapist II	–	0.3	0.3	1769-2128	5,157	5,555
Health Educator	1.3	1.5	1.5	1769-2128	32,164	34,665
Health Services Assistant, Range A	1	1	1	1729-2080	24,250	24,957
Registered Nurse II-10 Month Rng A	1	1	1	1682-2022	16,377	16,854
Physical Therapist I	0.6	0.7	0.7	1674-2013	17,604	18,116
Radiologic Technologist IIA	1	1	1	1629-1958	22,829	23,494
Registered Nurse I - 10 Month Rng A	4.2	5.5	5.5	1572-1887	99,201	103,520
Radiologic Technologist IA	0.9	1.5	1.5	1525-1827	29,087	32,135
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	3.5	4.5	4.5	1267-1500	76,857	79,920
Temporary Help	12	–	–	(171,628)	–	–
Medical Transcriber, Range A	1	1	1	1195-1413	16,476	16,956
Clerical Assistant IIB	0.8	0.4	0.4	1152-1360	6,343	6,527
Clerical Assistant IIA	3.8	5	5	1093-1288	72,465	76,085
Clinical Aid IIA	3.9	4.8	4.8	1050-1236	67,693	70,793
Student Assistant	2.7	0.5	0.5	(23,163)	4,444	4,574
Housing Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Assistant II- 12 Mo	2.7	2.7	2.7	1769-2128	61,297	66,079
Clerical Assistant IIA	–	0.5	0.5	1093-1288	7,509	7,727
Student Assistant	0.4	0.4	0.4	(3,116)	3,556	3,659
Disabled Students:						
Student Affairs Prog Off IV -12 Mo.	1	–	–	2435-2938	–	–
Student Affairs Prog Off III-12 Mo.	0.2	1	1	1931-2324	27,105	27,895
Clerical Assistant IIIA	1	1	1	1267-1500	15,957	17,130
Temporary Help	4.8	5.3	5.3	(69,437)	78,282	80,562
Student Assistant	4.3	1	1	(36,791)	8,889	9,148
Totals, Student Service	206.2	213.6	213.6	$4,477,844	$5,098,405	$5,354,429
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	1	1	1	3958-4782	55,768	57,393
Vice President, Business Affairs	1	1	1	3953-4782	55,768	57,393
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Director Of Institutional Studies	–	1	1	3271-3953	46,090	47,433
Business Manager II	1	1	1	3245-3922	45,732	47,064
Academic Specialist-Professor-12 Mo	1.4	1.5	1.5	3079-3721	65,075	66,971
Student Affairs Officer V - 12 Mo	1	–	–	3079-3721	–	–
Executive Assistant To The President	1	1	1	3079-3721	43,384	44,647
Public Affairs Officer II	0.3	1	1	2817-3402	35,535	38,338
Administrative Program Specialst III	–	0.7	0.7	2688-3245	21,933	23,658

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Academic Specialist-Professor-AY	0.3	–	–	2674-3228	–	–
Student Affairs Prog Off IV -12 Mo.	0.7	–	–	2435-2938	–	–
Accounting Officer I	1	1	1	2336-2817	32,841	33,797
Administrative Program Specialst II	0.3	1	1	2229-2688	31,333	32,245
Supervising Asst Admin Analyst	0.7	–	–	1852-2229	–	–
Administrative Assistant I	2	3	3	1852-2229	71,468	75,771
Administrative Secretary, Range A	2.9	2	2	1493-1786	38,816	41,811
Senior Secretary A	1.1	1	1	1401-1667	18,857	20,009
Clerical Assistant IIIA	1	1	1	1267-1500	17,186	17,999
Secretary A	1.8	1	1	1267-1500	15,846	17,011
Temporary Help	2.6	–	–	(36,912)	–	–
Student Assistant	2.9	–	–	(24,777)	–	–
Overtime	–	–	–	(87)	–	–
Financial Operations:						
Data Processing Manager III	0.8	–	–	3418-4133	–	–
Business Manager I	1	1	1	3095-3740	42,935	44,876
Supervising Assoc Systems Analyst	1	1	1	2369-2858	33,323	34,293
Accountant Specialist II	2	2	2	2229-2688	62,665	64,490
Associate Budget Specialist	1	1	1	2229-2688	27,993	30,187
Programmer II	1	1	1	2089-2518	27,163	29,294
Assistant Administrative Analyst	2	–	–	1852-2229	–	–
Payroll Supervisor II	0.3	1	1	1852-2229	24,819	26,750
Assistant Budget Analyst	0.7	–	–	1852-2229	–	–
Administrative Assistant I	–	0.4	0.4	1852-2229	8,638	9,311
Supervising Administrative Asst I	0.3	1	1	1852-2229	25,504	26,750
Supervising Clerk II	1	1	1	1629-1958	22,829	23,494
Supervising Account Clerk II	1	1	1	1629-1958	22,829	23,494
Payroll Personnel Trans Clerk IIIA	3	3	3	1552-1861	64,543	67,009
Junior Staff Analyst	–	1	1	1545-1852	18,009	19,373
Accounting Technician IIIA	3	3	3	1525-1827	63,926	65,788
Staff Services Tech IA - Budget	0.6	2	2	1525-1827	37,358	40,193
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Supervising Clerical Assistant IVA	0.9	–	–	1401-1667	–	–
Clerical Assistant IVA	10	10.5	10.5	1401-1667	202,903	209,272
Payroll Personnel Transact Clk IIA	2	4.7	4.7	1366-1622	84,139	88,302
Senior Data Control Tech., Range A	1	1	1	1366-1622	18,911	19,462
Clerical Assistant IIIA	6.8	5.1	5.1	1267-1500	84,918	89,824
Senior Cashier Clerk, Range A	4.6	4.6	4.6	1267-1500	74,070	78,751
Senior Account Clerk, Range A	2	2	2	1267-1500	33,894	35,810
Accounting Technician IIA	1	1.5	1.5	1267-1500	24,201	25,595
Temporary Help	4.3	–	–	(61,867)	–	–
Payroll Personnel Transact Clk IA	1	1	1	1171-1383	14,529	15,588
Data Entry Operator, Range A	0.4	1	1	1106-1304	13,163	14,113
Clerical Assistant IIA	7.2	7	7	1093-1288	99,143	104,364
Assistant Cashier-Clerk, Range A	0.2	–	–	1093-1288	–	–
Intermediate Account Clerk, Range A	0.9	–	–	1093-1288	–	–
Student Assistant	2.7	–	–	(23,422)	–	–
Overtime	–	–	–	(20,509)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	41,222	44,475
Senior Administrative Analyst	1	1	1	2688-3245	37,834	38,936
Student Affairs Officer IV - 12 Mo	0.6	0.8	0.8	2435-2938	27,400	28,198
Student Affairs Prog Off IV -12 Mo.	1.5	0.2	0.2	2435-2938	5,680	6,124
Supervising Assoc Systems Analyst	0.3	–	–	2369-2858	–	–
Student Affairs Assistant IV	1.2	2	2	2303-2777	64,742	66,627
Associate Administrative Analyst	1	1	1	2229-2688	31,333	32,245
Supervising Assoc Admin Analyst	0.3	1	1	2229-2688	25,993	28,022
Public Affairs Officer I	0.6	0.6	0.6	2229-2688	17,940	19,347
Programmer II	2	2	2	2089-2518	50,692	54,662
Assistant Systems Analyst	1	1	1	1967-2369	24,502	26,412
Superv Stdnt Affairs Asst III	0.3	1	1	1895-2281	26,599	27,373
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Student Affairs Assistant II- 12 Mo	2.4	4	4	1769-2128	95,454	100,272
Supervising Clerk II	1	1	1	1629-1958	21,638	23,318
Credential Analyst	1	1	1	1593-1913	22,310	22,960
Evaluation Technician II	6.7	7	7	1593-1913	154,926	160,460
Evaluation Technician I	12.1	17.1	17.1	1462-1745	323,304	340,430
Supervising Clerk I	2	2	2	1431-1705	38,056	40,017
Supervising Clerical Assistant IVA	3.6	5	5	1401-1667	92,565	97,111
Clerical Assistant IVA	5.3	6	6	1401-1667	110,894	115,574
Graphics Spec IIA,graphics Art-techn	1	1	1	1401-1667	18,435	19,858
Senior Data Control Tech., Range A	–	1	1	1366-1622	15,920	17,096
Clerical Assistant IIIB	4	2	2	1288-1525	35,572	36,608
Clerical Assistant IIIA	45.8	49.6	49.6	1267-1500	834,354	873,563
Temporary Help	2.4	2	2	(33,781)	29,540	30,401
Data Control Technician, Range A	2	2	2	1215-1437	33,347	34,497
Clerical Assistant IIA	5.8	5	5	1093-1288	69,738	74,133
Student Assistant	0.1	–	–	(615)	–	–
Overtime	–	–	–	(9,952)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	1.6	1	1	1931-2324	23,404	25,224
Clerical Assistant IIIA	1	1	1	1267-1500	14,875	15,964
Temporary Help	1.3	–	–	(18,190)	–	–

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Assistant	1.3	–	–	(11,367)	–	–
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2817-3402	38,749	40,818
Personnel Management Specialist II	2	2	2	2229-2688	62,665	64,490
Personnel Management Specialist I	2	2	2	1852-2229	51,986	53,500
Personnel Assistant	1	1	1	1545-1852	18,009	19,373
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1	1	1	1267-1500	14,770	15,849
Temporary Help	1.3	0.1	0.1	(19,062)	1,477	1,520
Clerical Assistant IIA	–	1.3	1.3	1093-1288	16,564	17,761
Student Assistant	0.6	–	–	(5,186)	–	–
Overtime	–	–	–	(367)	–	–
Logistical Services:						
Support Operations:						
Business Manager I	1	1	1	3095-3740	40,788	44,012
Procurementsupport Sce Officer II	2	2	2	2229-2688	62,665	64,490
Auto And Equipment Garage Supervisor	1	1	1	1949-2240	26,117	26,877
Automotive Mechanic	1	1	1	1777-1949	22,730	23,392
Procurement Assistant, Range A	1.7	1	1	1690-2032	23,694	24,384
Supervising Procurement Assistant	1.3	2	2	1690-2032	43,810	47,222
Equipment Tech.Electro-Mechanical IA	1	1	1	1652-1986	23,150	23,825
Graphic Artist I	0.2	0.1	0.1	1644-1976	2,297	2,372
Reproduction Processes Supervisor II	1	1	1	1559-1870	21,803	22,438
Superv Staff Sces Tech I,admin Sces	0.2	2	2	1525-1827	41,734	43,859
Staff Services Tech IA - Budget	–	1	1	1525-1827	19,517	21,020
Shipping Receiving Assistant II	1	1	1	1493-1786	19,887	21,420
Supervising Property Clerk IIA	0.9	–	–	1493-1786	–	–
Mechanics Helper	1	1	1	1487-1622	18,911	19,462
Reproduction Processes Supervisor IA	1	1	1	1431-1705	19,887	20,466
Mail Services Supervisor II	1	1	1	1431-1705	19,887	20,466
Purchasing Agent, Range A	1.7	3	3	1389-1652	50,812	54,594
Storekeeper IA	1	1	1	1315-1559	18,169	18,698
Secretary B	0.7	0.5	0.5	1288-1525	8,170	8,770
Clerical Assistant IIIA	6	6	6	1267-1500	98,670	103,604
Reproduction Processes Asst, Range A	1	1	1	1267-1500	16,587	17,811
Warehouse Worker, Range A	4	4	4	1267-1500	69,775	71,995
Temporary Help	4.5	–	–	(64,668)	–	–
Duplicating Machine Oper IIA-Offset	1	1	1	1176-1389	16,204	16,676
Mail Clerk, Range A	4	4	4	1176-1389	64,816	66,704
Telephone Operator, Range A	1.5	1.5	1.5	1093-1288	22,526	23,182
Student Assistant	0.9	0.2	0.2	(8,055)	1,778	1,830
Overtime	–	–	–	(7,171)	–	–
Public Safety:						
Director Of Public Safety III	1	0.5	0.5	2871-3468	20,221	20,810
Supervising Public Safety Officer II	0.5	0.5	0.5	2219-2675	15,598	16,053
Supervising Public Safety Officer I	4	4	4	2022-2436	113,613	116,922
Public Safety Investigator	1.5	–	–	1931-2325	–	–
Public Safety Officer	12.6	16.6	16.6	1844-2219	398,900	420,044
Secretary B	1	1	1	1288-1525	17,786	18,304
Public Safety Dispatch,typing,rng A	0.9	1	1	1288-1525	15,071	16,175
Public Safety Dispatcher, Range A	1	1	1	1288-1525	16,170	17,360
Clerical Assistant IIIA	0.3	0.5	0.5	1267-1500	8,034	8,624
Student Assistant	0.5	–	–	(4,615)	–	–
Overtime	–	–	–	(14,752)	–	–
Evening And Night Shift Differential	–	–	–	(5,523)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	3095-3740	43,606	44,876
Assoc. Director Of Plant Operation	0.1	1	1	2565-3095	34,562	37,142
Asst Director Of Plant Operation	0.9	1	1	2336-2817	27,229	29,370
Chief Engineer II	1	1	1	2148-2471	28,811	29,650
Drafting Technician IIA	1	1	1	1811-2179	25,400	26,140
Temporary Help-Plant Operations	1	–	–	(18,423)	–	–
Staff Services Tech IA - Admin Sces	0.1	1	1	1525-1827	17,851	19,181
Clerical Assistant IVA	0.4	1	1	1401-1667	16,340	17,541
Storekeeper IA	1	1	1	1315-1559	18,169	18,698
Clerical Assistant IIIA	1.5	0.7	0.7	1267-1500	10,339	11,094
Clerical Assistant IIA	–	1	1	1093-1288	13,009	13,947
Intermediate Account Clerk, Range A	0.9	–	–	1093-1288	–	–
Student Assistant	0.9	–	–	(8,183)	–	–
Overtime	–	–	–	(5,195)	–	–
Utility Plants:						
Work Control Coordinator	1	–	–	2229-2688	–	–
Chief Engineer I	1	1	1	2051-2358	27,489	28,289
Refrigeration Mechanic	2.9	3	3	2051-2251	77,440	80,912
Building Service Engineer	3	3	3	1786-2051	71,750	73,840
Operating Engineer	5.7	6	6	1566-1713	118,528	123,028
Building Maintenance Worker	1	1	1	1559-1705	19,887	20,466
Student Assistant	0.7	–	–	(5,783)	–	–
Overtime	–	–	–	(268)	–	–
Evening And Night Shift Differential	–	–	–	(2,053)	–	–

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Building Maintenance:				SALARY RANGE		
Asst Director Of Plant Operation	1	1	1	2336-2817	32,841	33,797
Supervising Electrician	0.8	1	1	2051-2251	23,917	25,783
Supervising Plumber	1	1	1	2051-2251	26,240	27,005
Supervisor Of Building Trades	1	1	1	2051-2358	27,489	28,289
Supervising Carpenter	0.7	1	1	1958-2148	25,054	25,783
Supervising Painter	1	1	1	1958-2148	25,054	25,783
Electrician II	1	1	1	1958-2148	25,054	25,783
Plumber II	1	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	25,054	25,783
Carpenter II	0.3	1	1	1870-2051	21,803	23,494
Painter II	1	1	1	1870-2051	23,917	24,613
Electrician I	5.1	5.2	5.2	1870-2051	122,685	127,578
Plumber I	3.9	4	4	1870-2051	95,213	98,453
Sheet Metal Worker	0.9	1	1	1870-2051	23,917	24,613
Maintenance Mechanic	1	1	1	1870-2051	23,917	24,613
Administrative Assistant I	1	3	3	1852-2229	77,979	80,250
Carpenter I	2	2	2	1786-1958	45,059	46,988
Painter I	1.7	2	2	1786-1958	44,467	46,812
Locksmith I	3	3	3	1786-1958	68,487	70,482
Building Service Engineer	–	1	1	1786-2051	20,814	22,438
Building Maintenance Worker	5.2	7	7	1559-1705	137,493	142,350
Temporary Help-Plant Operations	2.9	2.4	2.4	(51,982)	43,606	44,876
Automotive Equipment Operator IA	1	1	1	1532-1674	19,529	20,098
Skilled Labor	0.9	1	1	1525-1667	19,442	20,009
Clerical Assistant IVA	0.4	1	1	1401-1667	16,340	17,541
Micrographics Technician, Range A	1	1	1	1288-1525	17,292	18,304
Warehouse Worker, Range A	0.8	1	1	1267-1500	15,295	16,422
Stock Clerk, Range A	0.8	1	1	1220-1443	19,887	20,466
Student Assistant	6.2	–	–	(53,301)	–	–
Overtime	–	–	–	(6,300)	–	–
Educational Research Proj Consultant	0.6	1	1	–	27,229	29,370
Grounds Maintenance:						
Public Affairs Officer I	0.4	0.4	0.4	2229-2688	11,959	12,898
Supervisor Of Groundslandscape Sces	1	1	1	1940-2336	24,350	26,247
Mason	1	1	1	1786-1958	22,829	23,494
Automotive Mechanic	1	1	1	1777-1949	22,730	23,392
Supervising Groundsworker I	1	1	1	1614-1940	22,619	23,278
Temporary Help-Plant Operations	0.1	–	–	(1,148)	–	–
Truck Driver, Range A	2	1	1	1532-1674	19,529	20,098
Automotive Equipment Operator IA	–	1	1	1532-1674	19,529	20,098
Skilled Labor	4	4	4	1525-1667	75,072	79,959
Lead Groundsworker, Range A	4	4	4	1480-1769	79,341	83,567
Irrigation Specialist	1	1	1	1419-1690	19,336	20,276
Pest Control-spray Spec., Range A	0.7	1	1	1419-1690	16,538	17,757
Groundsworker, Range A	11.8	12	12	1304-1480	205,032	213,351
Data Control Technician, Range A	0.3	0.3	0.3	1215-1437	4,494	4,823
Custodian, Range A	–	0.1	0.1	1106-1304	1,389	1,490
Student Assistant	2.1	–	–	(18,272)	–	–
Overtime	–	–	–	(1,158)	–	–
Evening And Night Shift Differential	–	–	–	(9)	–	–
Custodial Services:						
Administrative Program Specialst III	1	–	–	2688-3245	–	–
Administrative Program Specialst II	–	1	1	2229-2688	31,333	32,245
Senior Planner-estimator-scheduler	1.8	–	–	1958-2358	–	–
Sanitarian II	1	1	1	1861-2240	26,117	26,877
Administrative Assistant I	–	1	1	1852-2229	23,788	25,642
Planner-estimator-scheduler	1	1	1	1852-2229	25,993	26,750
Chief,custodial Services III	1	1	1	1769-2128	24,725	25,542
Radiation Protection Specialist	0.3	0.5	0.5	1729-2080	10,080	10,863
Supervising Custodian II	2.1	2	2	1425-1697	36,400	38,198
Supervising Custodian I	5.4	6	6	1310-1552	105,752	109,494
Clerical Assistant IIIA	3.6	3.8	3.8	1267-1500	62,452	65,684
Warehouse Worker, Range A	2	2	2	1267-1500	34,979	35,998
Lead Custodian, Range A	7	7	7	1191-1407	114,812	118,156
Custodian, Range A	123.3	120.4	120.4	1106-1304	1,812,360	1,877,877
Clerical Assistant IIA	–	0.5	0.5	1093-1288	7,134	7,650
Overtime	–	–	–	(1,250)	–	–
Evening And Night Shift Differential	–	–	–	(29,203)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	90,470	93,105
Evening And Night Shift Differential	–	–	–	–	67,465	69,430
Non-Faculty Reclass - Continuing	–	–	–	–	95,161	225,245
Community Relations:						
Public Affairs Officer III	0.7	–	–	3386-4094	–	–
Public Affairs Officer I	1.9	2	2	2229-2688	62,665	64,490
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	24,417	26,321
Public Affairs Assistant I	–	1	1	1480-1769	18,897	20,355
Senior Secretary A	–	1	1	1401-1667	18,638	20,009
Temporary Help	1.2	–	–	(17,145)	–	–
Student Assistant	0.4	–	–	(3,497)	–	–
Totals, Institutional Support	536.1	527.4	527.4	$10,087,877	$10,696,430	$11,286,051

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Part Time Faculty-AY	11.7	44.2	44.2	(243,356)	949,115	975,863
Sr Vocation Instruct-Bldg Prog-12 Mo	0.8	–	–	2435-2938	–	–
Administrative Assistant II	–	0.5	0.5	2229-2688	15,666	16,123
Chief Of Plant Operation II	1	1	1	2229-2688	31,333	32,245
Instr Fac-Overseas Assign-Asst Prof	–	8	8	2204-2657	225,820	232,184
Programmer II	–	1	1	2089-2518	24,362	26,267
Intermed Voc Instruct-Bldg Prog-12mo	0.3	–	–	1931-2324	–	–
Assistant Administrative Analyst	0.8	–	–	1852-2229	–	–
Assistant Budget Analyst	1	1	1	1852-2229	25,993	26,750
Administrative Assistant I	0.5	–	–	1852-2229	–	–
Supervising Administrative Asst I	0.3	1	1	1852-2229	24,444	26,347
Programmer I	–	1	1	1753-2109	20,443	22,031
Public Affairs Assistant II	0.2	0.2	0.2	1690-2032	4,490	4,840
Graphic Artist I	0.4	1	1	1644-1976	21,068	22,190
Building Maintenance Worker	1	1	1	1559-1705	19,516	20,466
Junior Staff Analyst	1	1	1	1545-1852	21,593	22,222
Media Production Specialist I	0.5	1	1	1512-1811	18,021	19,379
Evaluation Technician I	0.1	0.3	0.3	1462-1745	4,261	4,576
Clerical Assistant IVA	1.8	3	3	1401-1667	51,687	55,079
Senior Secretary A	0.9	1	1	1401-1667	16,692	17,922
Instructional Support Asst. IIA	1.2	3	3	1332-1579	48,233	51,770
Clerical Assistant IIIB	3.7	4	4	1288-1525	64,990	69,183
Secretary B	0.7	0.5	0.5	1288-1525	8,170	8,770
Clerical Assistant IIIA	7.3	9	9	1267-1500	147,975	156,504
Reproduction Processes Asst, Range A	0.3	0.7	0.7	1267-1500	13,117	13,499
Senior Cashier Clerk, Range A	0.8	1	1	1267-1500	15,295	16,422
Accounting Technician IIA	2.8	3	3	1267-1500	46,449	49,862
Temporary Help	13.6	51.5	51.5	(194,346)	760,665	782,821
Duplicating Machine Oper IIA-Offset	2.9	3.5	3.5	1176-1389	54,239	57,021
Mail Clerk, Range A	1.9	3	3	1176-1389	44,742	47,295
Clerical Assistant IIA	9.2	13	13	1093-1288	182,758	193,808
Telephone Operator, Range A	0.5	0.5	0.5	1093-1288	7,509	7,727
Assistant Cashier-Clerk, Range A	1	0.5	0.5	1093-1288	7,307	7,727
Intermediate Account Clerk, Range A	1	1	1	1093-1288	13,553	14,533
Duplicating Machine Operator IA	0.8	1	1	1054-1241	12,925	13,855
Student Assistant	22.4	–	–	(193,640)	–	–
Overtime	–	–	–	(35,120)	15,829	16,290
Evening And Night Shift Differential	–	–	–	–	9,245	9,515
Totals, Independent Operations	92.4	161.4	161.4	$1,394,406	$2,927,505	$3,041,086
Totals, General Fund	3017.9	2918.2	2918.2	$69,465,016	$75,188,664	$78,846,161
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Officer - 12 Mo.	0.8	–	–	1931-2324	–	–
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	1.2	2	2	1769-2128	46,892	49,742
Superv Staff Sces Tech I,admin Sces	0.8	1	1	1525-1827	21,148	21,929
Supervising Clerical Assistant IVA	0.1	–	–	1401-1667	–	–
Clerical Assistant IIIA	1	2	2	1267-1500	32,077	33,848
Temporary Help	4.9	3.3	3.3	(70,722)	48,742	50,161
Clerical Assistant IIA	2.4	3.5	3.5	1093-1288	47,079	50,155
Student Assistant	10.8	8.2	8.2	(93,491)	72,889	75,012
Totals, Student Service	23.0	21.0	21.0	$301,702	$295,932	$308,742
Institutional Support:						
Logistical Services:						
Administrative Assistant II	1	1	1	2229-2688	30,735	32,245
Clerical Assistant IVA	0.9	1	1	1401-1667	19,442	20,009
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1870-2051	23,463	24,613
Building Maintenance Worker	1.6	3	3	1559-1705	57,944	60,484
Temporary Help-Plant Operations	1.1	1.6	1.6	(18,983)	29,071	29,917
Chief,custodial Services I	1	1	1	1480-1769	20,629	21,230
Custodian, Range A	14.6	15	15	1106-1304	220,830	230,397
Student Assistant	5.5	8.3	8.3	(47,274)	73,778	75,927
Totals, Institutional Support	26.7	31.9	31.9	$393,437	$475,892	$494,822
Totals, Dormitory Revenue Fund-Housing	49.7	52.9	52.9	$695,139	$771,824	$803,564
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	0.4	1	1	1267-1500	14,770	15,849
Temporary Help	0.1	–	–	(1,747)	–	–
Student Assistant	3.3	2	2	(28,373)	17,778	18,296
Logistical Services:						
Administrative Assistant II	–	0.5	0.5	2229-2688	12,997	14,011
Supervising Public Safety Officer II	0.5	0.5	0.5	2219-2675	15,598	16,053
Supv. Parking Officer, Range A	1	1	1	1366-1622	15,920	17,096
Parking Officer, Range A	2	3	3	1310-1552	51,467	53,628
Clerical Assistant IIIB	1	1	1	1288-1525	17,044	18,304

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Public Safety Dispatch,typing,rng A	0.6	1	1	1288-1525	16,000	17,178
Public Safety Dispatcher, Range A	2.3	2	2	1288-1525	31,408	33,713
Clerical Assistant IIIA	0.8	1.5	1.5	1267-1500	23,119	24,817
Temporary Help	0.1	0.2	0.2	(1,139)	2,954	3,040
Student Assistant	2.6	1.2	1.2	(22,520)	10,667	10,977
Evening And Night Shift Differential	–	–	–	(913)	–	–
Physical Plant Operations:						
Administrative Assistant II	–	0.5	0.5	2229-2688	12,997	14,011
Painter I	1	1	1	1786-1958	22,829	23,494
Temporary Help-Plant Operations	2.7	–	–	(48,098)	–	–
Automotive Equipment Operator IA	1	1	1	1532-1674	19,529	20,098
Skilled Labor	1	2	2	1525-1667	37,228	39,114
Laborer, Range A	1	1	1	1304-1419	16,538	17,019
Student Assistant	2.2	2.5	2.5	(18,741)	22,222	22,869
Evening And Night Shift Differential	–	–	–	(945)	–	–
Totals, Institutional Support	23.6	22.9	22.9	$345,627	$361,065	$379,567
Independent Operations:						
Campus Innovation:						
Administrative Assistant II	0.5	1	1	2229-2688	30,377	32,245
Supervising Administrative Asst II	0.5	–	–	2229-2688	–	–
Temporary Help	0.1	2.4	2.4	(947)	35,448	36,481
Clerical Assistant IIA	1.5	–	–	1093-1288	–	–
Student Assistant	5.3	4.3	4.3	(45,445)	38,222	39,336
Evening And Night Shift Differential	–	–	–	(49)	–	–
Totals, Independent Operations	7.9	7.7	7.7	$93,226	$104,047	$108,062
Totals, Dormitory Revenue Fund-Parking	31.5	30.6	30.6	$438,853	$465,112	$487,629
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	59	49.1	49.1	(1,017,570)	846,484	846,484
Student Assistant	2.5	1.1	1.1	(21,211)	9,778	10,063
Extension Instruction:						
Temporary Help	1.3	–	–	(18,805)	–	–
Student Assistant	–	2	2	3.35-5.82	17,778	18,296
Instr Fac-Extension-Assist Prof	23.8	23.3	23.3	(321,624)	324,946	334,411
Totals, Instruction	86.6	75.5	75.5	$1,379,210	$1,198,986	$1,209,254
Academic Support:						
Libraries:						
Student Assistant	1	–	–	(8,888)	–	–
Audio-Visual Services:						
Student Assistant	1	–	–	(8,881)	–	–
Totals, Academic Support	2.0	–	–	$17,769	$0	$0
Student Service:						
Counseling And Career Guidance:						
Temporary Help	0.1	–	–	(1,869)	–	–
Student Support:						
Temporary Help	1.3	1.5	1.5	(18,929)	22,155	22,801
Totals, Student Service	1.4	1.5	1.5	$20,798	$22,155	$22,801
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	1	1	1	3512-4246	49,514	50,956
Administrative Program Specialst II	3	3	3	2229-2688	89,771	95,260
Administrative Assistant I	0.8	1	1	1852-2229	21,593	23,278
Programmer I	1	1	1	1753-2109	22,075	23,791
Public Affairs Assistant II	1	1	1	1690-2032	22,448	24,200
Administrative Aid, Range A	1	1	1	1593-1913	19,969	21,516
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	19,077	20,550
Senior Secretary A	0.6	1	1	1401-1667	18,435	19,858
Clerical Assistant IIIA	3.7	3.6	3.6	1267-1500	57,516	61,745
Temporary Help	2	0.5	0.5	(28,887)	7,385	7,600
Student Assistant	5.6	4.7	4.7	(48,151)	41,778	42,995
General Administrative Services:						
Temporary Help	0.3	0.3	0.3	(4,056)	4,431	4,560
Totals, Institutional Support	21.0	19.1	19.1	$378,079	$373,992	$396,309
Totals, Continuing Education Revenue Fund	111.0	96.1	96.1	$1,795,856	$1,595,133	$1,628,364
Totals, San Diego State University	3210.1	3097.8	3097.8	$72,394,864	$78,020,733	$81,765,718

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE[1]

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11	11	11	$3512-4246	$541,607	$560,125
Associate Dean,grad Studies-12 Mo	1	1	1	1472-3714	24,671	26,573
Associate Dean - 12 Mo	4	4	4	1472-3714	165,468	170,609
Depart. Chair-Assoc. Dean - 12 Mo.	23	23.2	23.2	1472-3714	970,397	1,000,729
Coordinator-Teacher Education-12 Mo	0.6	1.5	1.5	1472-3714	65,012	66,844
Academic Planner-12month	0.5	0.5	0.5	1472-3714	21,671	22,281
Depart. Chair-Assoc. Dean - AY	3.9	3.9	3.9	1297-3222	119,618	128,900
Coordinator-Teacher Education-AY	4.8	4.8	4.8	1297-3222	160,773	169,851
Administrative Program Specialst II	9	9	9	2229-2688	277,466	289,961
Administrative Aid, Range A	1	1	1	1593-1913	22,310	22,960
Administrative Secretary, Range A	1	1	1	1493-1786	20,814	21,420
Evaluation Technician I	1	1	1	1462-1745	20,345	20,937
Depart Secretary IIIA	0.6	1	1	1401-1667	19,296	20,009
Clerical Assistant IVA	0.5	0.5	0.5	1401-1667	9,721	10,004
Senior Secretary A	5	5	5	1401-1667	97,211	100,043
Editorial Aid, Range A	1	1	1	1343-1593	18,565	19,105
Clerical Assistant IIIB	4.8	4.8	4.8	1288-1525	82,184	86,021
Clerical Assistant IIIA	1	1	1	1267-1500	16,414	17,624
Depart Secretary IA, Stenography	1.5	1.5	1.5	1195-1413	24,714	25,434
Clerical Assistant IIB	2.3	2.5	2.5	1152-1360	37,281	38,788
Instructional Faculty:						
Head Coach-12 Month	3	3	3	3073-3714	124,110	131,632
Professor - AY	519.4	504.3	504.3	2669-3222	18,849,171	19,552,971
Part Time Faculty-AY	162.9	–	–	(3,399,501)	–	–
Coach-12 Month	3	2	2	2431-2932	63,677	67,213
Associate Professor-AY	143.8	143	143	2114-2547	4,048,413	4,250,082
Assistant Professor-12 Month	1	2.8	2.8	1927-2320	78,363	83,012
Coaching Specialist-12 Month	1	2	2	1927-2320	52,924	55,685
Sabbatical Leave Replacement	–	18	18	1297-3222	386,515	397,408
Special Leaves-Res Or Creative Act	1.2	–	–	(25,312)	–	–
Sub Instruct Faculty-B-ASST Prof	0.1	–	–	(2,729)	–	–
Lecturer - AY - B	84.2	77	77	1679-2019	1,807,626	1,926,635
Assistant Professor-AY	82.4	276.4	276.4	1679-2019	5,825,136	6,369,240
Coaching Specialist-AY	4	5	5	1679-2019	109,873	114,848
Instructor-AY	1.2	1	1	1535-1840	20,358	21,913
Coaching Assistant-AY	–	1	1	1535-1840	21,473	22,078
Graduate Assistant,range C	21.7	–	–	(94,368)	–	–
Faculty Promotions - New	–	–	–	–	–	61,907
Faculty Promotions - Continuing	–	–	–	–	66,906	158,220
Technical And Clerical:						
Administrative Program Specialst II	1.4	1.5	1.5	2229-2688	46,999	48,368
Supervising Administrative Asst II	1	1	1	2229-2688	31,333	32,245
Speech Pathologist	1	1	1	2051-2471	28,811	29,650
Supv Equip Tech III-Mechanical	2	2	2	1986-2391	55,768	57,393
Supv Equip Tech III-Spec Equip	1	1	1	1986-2391	27,884	28,696
Research Technician II	1.6	2	2	1852-2229	51,790	53,500
Instructional Support Tech. IIA	5.8	4	4	1811-2179	96,544	101,175
Stage Technician IIA	1	1	1	1811-2179	25,400	26,140
Piano Technician IIA	1	1	1	1811-2179	25,400	26,140
Equipment Technician,mechanical IIA	4	4	4	1811-2179	101,599	104,558
Equip.Tech.Electro-Mechanical IIA	2	3	3	1811-2179	73,258	76,481
Equipment Technician,electronic IIA	6.7	7	7	1811-2179	169,805	176,833
Equip.Tech.Specialized Equip. IIA	–	0.5	0.5	1811-2179	10,555	11,378
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	23,882	25,542
Slide Curator IIA	1	1	1	1705-2051	23,917	24,613
Public Affairs Assistant II	1	1	1	1690-2032	22,448	24,200
Instructional Support Tech. IA	5.6	6.5	6.5	1652-1986	140,501	148,220
Stage Technician IA	1	1	1	1652-1986	23,150	23,825
Costume Technician IIA	1	1	1	1652-1986	23,150	23,825
Equipment Technician,mechanical IA	1	1	1	1652-1986	21,111	22,756
Equipment Tech.Electro-Mechanical IA	2	2	2	1652-1986	43,706	45,980
Equipment Technician,electronic IA	1.9	2	2	1652-1986	44,023	46,323
Equipment Tech.Specialized Equip. IA	2.3	5.5	5.5	1652-1986	121,486	126,418
Supv Equip Tech I-Spec Equip Rge A	1	1	1	1652-1986	23,150	23,825
Graphic Artist I	0.5	0.5	0.5	1644-1976	11,526	11,861
Administrative Aid, Range A	3	3	3	1593-1913	66,929	68,879
Credential Analyst	0.5	0.5	0.5	1593-1913	10,333	11,136
Accompanist IIA	3	3	3	1579-1896	65,360	67,753
Reproduction Processes Supervisor II	0.7	1	1	1559-1870	21,803	22,438
Instructional Support Asst. IIIA	4	4	4	1512-1811	79,361	84,139
Equipment Maintenance Assistant IA	1.8	2	2	1512-1811	40,169	43,289
Evaluation Technician I	1.8	2	2	1462-1745	40,689	41,874
Reproduction Processes Supervisor IA	–	1	1	1431-1705	16,686	17,922
Depart Secretary IIIA, Stenography	10.7	11	11	1401-1667	208,390	216,888
Superv Departmental Secretary IIIA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	3.5	3.5	3.5	1401-1667	66,522	69,277
Senior Secretary A	6.4	8	8	1401-1667	153,882	159,165
Athletic Equipment Attendant IIA	5	5	5	1332-1579	92,020	94,700
Instructional Support Asst. IIA	9.9	11	11	1332-1579	191,221	201,177
Depart Secretary IIA, Stenography	24.3	24.8	24.8	1288-1525	435,496	451,080

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clerical Assistant IIIB	9.1	10.2	10.2	1288-1525	179,474	186,002
Graphics Spec. IA	–	2	2	1288-1525	35,572	36,608
Clerical Assistant IIIA	4.5	4.6	4.6	1267-1500	77,635	81,798
Temporary Help	23	0.7	0.7	(330,462)	10,339	10,640
Power Keyboard Operator, Range A	–	1.5	1.5	1241-1468	24,349	25,376
Depart Secretary IA, Stenography	2.7	3.5	3.5	1195-1413	54,797	57,350
Athletic Equipment Attendant IA	1	1	1	1186-1401	14,563	15,620
Instructional Support Asst. IA	3.2	6	6	1186-1401	88,493	93,880
Depart Secretary IA	0.5	0.5	0.5	1176-1389	8,019	8,338
Clerical Assistant IIB	29.7	29.4	29.4	1152-1360	449,929	470,673
Duplicat Mach Oper IIA-Direct Impr..	–	1.3	1.3	1134-1338	20,357	20,950
Clerical Assistant IIA	8.1	10.2	10.2	1093-1288	146,919	154,246
Intermediate Account Clerk, Range A	–	0.5	0.5	1093-1288	7,509	7,727
Student Assistant	26.8	13.7	13.7	(231,212)	121,778	125,325
Overtime	–	–	–	(9,115)	–	–
Evening And Night Shift Differential	–	–	–	(1,065)	–	–
Instructionally Related Activities:						
Temporary Help	1.2	–	–	(16,748)	–	–
Totals, Instruction	1339.6	1333.1	1333.1	$36,643,925	$38,185,315	$40,215,266
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Associate Dir. Of The Library-12 Mo	1	1	1	2907-3512	40,949	42,141
Assistant Director Of The Library	1	1	1	2580-3114	36,340	37,364
Librarian-12 Month	5	3	3	2462-2971	104,020	106,951
Superv Assoc. Librarian-12 Month	2.1	3	3	2243-2704	86,269	89,964
Associate Librarian-12 Month	12.6	9	9	2243-2704	283,572	292,059
Supervising Assoc Admin Analyst	1	1	1	2229-2688	31,333	32,245
Programmer II	1	1	1	2089-2518	29,355	30,210
Administrative Assistant I	1	–	–	1852-2229	–	–
Senior Assistant Librarian-12 Month	9	6	6	1739-2406	157,552	164,195
Supervising Library Assistant IIIA	2.9	4	4	1559-1870	87,130	89,752
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	20,987	21,929
Assistant Librarian-12 Month	2.3	6.2	6.2	1501-2063	170,675	177,066
Senior Computer Operator, Range A	0.7	1	1	1480-1769	19,409	20,912
Supervising Library Assistant IIA	3.9	3	3	1431-1705	58,772	61,399
Library Assistant IIA	8.9	8	8	1431-1705	153,959	161,240
Secretary B	4.2	4	4	1288-1525	69,585	72,332
Clerical Assistant IIIA	1.9	2	2	1267-1500	33,082	34,726
Reproduction Processes Asst, Range A	0.5	–	–	1267-1500	–	–
Senior Account Clerk, Range A	1	1	1	1267-1500	17,489	17,999
Accounting Technician IIA	1	1	1	1267-1500	17,489	17,999
Library Assistant IA	14.1	13.5	13.5	1267-1500	230,509	240,804
Temporary Help	2.5	16.5	16.5	(35,492)	243,708	250,807
Depart Secretary IA	0.1	–	–	1176-1389	–	–
Data Entry Operator, Range A	0.9	–	–	1106-1304	–	–
Clerical Assistant IIA	8.5	8	8	1093-1288	116,875	122,071
Student Assistant	35.4	20.5	20.5	(305,821)	182,222	187,530
Evening And Night Shift Differential	–	–	–	(295)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2	2	2	1472-3714	49,343	53,145
Assistant Audio Visual Coordinat-AY	4	4	4	1297-3222	87,638	105,436
Supv Equip Tech III-Spec Equip	1	1	1	1986-2391	27,884	28,696
Graphic Artist II	1	1	1	1887-2272	22,001	23,723
Equipment Technician,electronic IIA	3	3	3	1811-2179	74,408	77,729
Media Production Specialist II	3.8	3.8	3.8	1811-2179	95,573	99,180
Supv Instructional Support Tech IA	1	1	1	1652-1986	22,458	23,825
Photographer I	2	2	2	1644-1976	45,840	47,446
Graphic Artist I	1	1	1	1644-1976	23,051	23,723
Media Production Specialist I	1	1	1	1512-1811	19,186	20,669
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	1	1	1	1288-1525	17,307	17,999
Temporary Help	0.4	0.8	0.8	(5,401)	11,816	12,160
Instructional Support Asst. IA	3	3	3	1186-1401	49,711	51,817
Student Assistant	0.3	0.1	0.1	(3,015)	889	915
Overtime	–	–	–	(126)	–	–
Television Services:						
Coordinator - 12 Mo	1	1	1	1472-3714	24,671	26,573
Equipment Tech.Electronic III	1	1	1	1986-2391	23,150	24,957
Equipment Technician,electronic IIA	1	1	1	1811-2179	25,400	26,140
Computing Support:						
Data Processing Manager III	1	1	1	3418-4133	48,192	49,595
Data Processing Manager II	1	1	1	3170-3831	44,669	45,970
Supervising Staff Systems Analyst	0.4	–	–	2601-3140	–	–
Supervising Programmer	2.3	3.5	3.5	2518-3038	111,333	117,600
Programmer III	0.8	–	–	2518-3038	–	–
Instruct. Computing Consultant III	–	2	2	2518-3038	60,119	64,847
Superv Instr Computing Consultant II	1	–	–	2518-3038	–	–
Associate Systems Analyst	1.9	1	1	2369-2858	31,668	34,162
Assoc. Systems Software Specialist	1	1	1	2369-2858	31,668	34,162
Data Processing Supervisor III	1	1	1	2128-2565	29,899	30,770
Programmer II	2.8	3	3	2089-2518	84,839	88,595
Instruct. Computing Consultant II	1.7	1	1	2089-2518	24,362	26,267

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assistant Systems Analyst	0.8	–	–	1967-2369	–	–
Supervising Administrative Asst I	0.8	–	–	1852-2229	–	–
Data Processing Supervisor II	0.7	1	1	1811-2179	21,778	23,468
Equipment Technician,electronic IIA	1	–	–	1811-2179	–	–
Equip.Tech.Specialized Equip. IIA	–	1	1	1811-2179	24,159	26,041
Programmer I	1.8	3	3	1753-2109	64,841	69,877
Instruct. Computing Consultant I	2	3	3	1753-2109	66,435	70,392
Supervising Administrative Aid	–	1	1	1593-1913	22,310	22,960
Staff Services Tech IA - Admin Sces	0.1	1	1	1525-1827	17,786	19,105
Senior Computer Operator, Range A	2.9	3	3	1480-1769	56,640	59,963
Senior Data Control Tech., Range A	2	2	2	1366-1622	37,550	38,923
Computer Operator, Range A	2.4	3	3	1304-1545	47,158	50,623
Temporary Help	7.6	–	–	(109,645)	–	–
Senior Data Entry Operator, Range A	1	1	1	1236-1462	17,044	17,541
Data Control Technician, Range A	–	1	1	1215-1437	16,760	17,248
Student Assistant	4.9	–	–	(41,909)	–	–
Overtime	–	–	–	(7,685)	–	–
Evening And Night Shift Differential	–	–	–	(2,111)	–	–
Ancillary Support:						
Deaf Project:						
Professor - 12 Mo	3	3	3	3073-3714	111,354	115,699
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	2	2	2	1769-2128	49,638	51,084
Student Affairs Officer III - AY	1	1	1	1682-2022	22,339	24,085
Administrative Aid, Range A	1	1	1	1593-1913	22,310	22,960
Temporary Help	2.6	3.2	3.2	(37,258)	47,265	48,641
Clerical Assistant IIA	1	1	1	1093-1288	14,715	15,455
Student Writing Skills:						
Part Time Faculty-AY	5.3	–	–	(110,134)	–	–
Temporary Help	0.5	–	–	(6,579)	–	–
Student Assistant	3.4	–	–	(29,641)	–	–
Totals, Academic Support	216.7	191.1	191.1	$4,156,339	$4,034,499	$4,220,721
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer - 12 Mo.	2	2	2	1931-2324	52,388	55,154
Student Affairs Prog Off III-12 Mo.	0.5	0.5	0.5	1931-2324	13,553	13,947
Student Affairs Assistant II- 12 Mo	2	3	3	1769-2128	73,332	76,625
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1769-2128	20,629	22,222
Stud. Pers Tech, Financial Aid, Rg A	1	1	1	1462-1745	19,893	20,937
Clerical Assistant IIIA	1.5	1.5	1.5	1267-1500	22,891	24,575
Temporary Help	0.4	–	–	(5,925)	–	–
Clerical Assistant IIB	0.5	0.5	0.5	1152-1360	6,504	6,974
Student Assistant	0.3	–	–	(2,242)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Academic Specialist-Asst Prof-12 Mo	1	1	1	1931-2324	25,573	26,318
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	24,603	26,522
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Administrative Assistant I	–	1	1	1852-2229	21,593	23,278
Student Affairs Assistant II- 12 Mo	7.5	7.5	7.5	1769-2128	178,108	185,928
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1769-2128	24,256	25,542
Clerical Assistant IVA	1	1	1	1401-1667	16,986	18,240
Clerical Assistant IIIA	–	1	1	1267-1500	14,770	15,849
Temporary Help	1.8	1.4	1.4	(26,120)	20,678	21,281
Clerical Assistant IIB	3	3	3	1152-1360	45,710	48,179
Clerical Assistant IIA	1	1	1	1093-1288	15,017	15,455
Student Assistant	11.7	11.2	11.2	(100,842)	99,556	102,455
Counseling And Career Guidance:						
Counseling:						
Counselor - 12 Mo - Professor	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer V - 12 Mo	1	2	2	3079-3721	84,446	88,951
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Counselor - AY - Professor	5.8	6	6	2674-3228	225,817	232,394
Student Affairs Officer V - AY	2.8	4	4	2674-3228	146,532	154,336
Student Affairs Officer IV - 12 Mo	2	2	2	2435-2938	66,419	70,225
Student Affairs Prog Off IV -12 Mo.	–	1	1	2435-2938	33,988	35,247
Student Affairs Officer IV - AY	4	4	4	2118-2552	115,926	120,859
Student Affairs Officer - 12 Mo.	1.7	1.7	1.7	1931-2324	43,373	46,320
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Student Affairs Officer III - AY	–	0.2	0.2	1682-2022	4,716	4,854
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1	1.5	1.5	1267-1500	24,587	26,400
Temporary Help	4.6	0.1	0.1	(66,313)	1,477	1,520
Clerical Assistant IIB	3	3	3	1152-1360	46,443	48,678
Clerical Assistant IIA	0.8	1.8	1.8	1093-1288	24,619	26,311
Student Assistant	–	–	–	(265)	–	–
Testing:						
Student Affairs Officer IV - AY	1	1	1	2118-2552	29,751	30,617
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Placement:				SALARY RANGE		
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	33,857	35,247
Student Affairs Assistant II- 12 Mo	7	8	8	1769-2128	190,157	199,110
Placement Interviewer, Range A	1	1.5	1.5	1389-1652	27,359	28,512
Secretary B	1.6	1	1	1288-1525	17,415	18,304
Clerical Assistant IIIA	0.5	0.5	0.5	1267-1500	8,745	8,999
Temporary Help	0.2	0.5	0.5	(2,701)	7,385	7,600
Clerical Assistant IIB	2	2	2	1152-1360	29,553	31,047
Student Assistant	3	–	–	(25,785)	–	–
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	34,250	35,247
Counselor - 12 Mo - Asst Professor	1	1	1	1931-2324	27,105	27,895
Superv Stdnt Affairs Off III-12 Mo.	0.9	1	1	1931-2324	22,508	24,270
Administrative Assistant I	–	0.5	0.5	1852-2229	10,796	11,639
Student Affairs Assistant II- 12 Mo	8	9	9	1769-2128	218,243	226,556
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	21,031	22,222
Supervising Clerk I	2	2	2	1431-1705	38,885	40,933
Clerical Assistant IVA	3	3	3	1401-1667	57,449	60,026
Placement Interviewer, Range A	0.5	0.5	0.5	1389-1652	9,628	9,909
Clerical Assistant IIIA	5	5	5	1267-1500	87,447	89,994
Temporary Help	1.1	–	–	(15,794)	–	–
Clerical Assistant IIB	0.5	0.5	0.5	1152-1360	7,929	8,160
Clerical Assistant IIA	–	0.4	0.4	1093-1288	5,204	5,579
Student Assistant	0.3	–	–	(2,207)	–	–
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	1	1	1	4723-5719	66,682	68,624
Physician II-12 Mo - Range A	0.2	0.2	0.2	4293-5197	12,118	12,471
Physician II-10 Mo - Range A	0.6	1.4	1.4	4293-5197	65,421	68,586
Supervising Physician - 12 Mo - IIA	1	1	1	4293-5197	56,376	59,025
Physician I-12 Mo - Range A	0.8	0.8	0.8	4094-4931	38,187	41,213
Physician I-10 Mo - Range A	6.2	6.9	6.9	4094-4931	328,177	338,333
Pharmacist - 10 Month Range A	1	0.1	0.1	2369-2858	2,302	2,483
Pharmacist - 12 Month	1	2.3	2.3	2369-2858	69,235	73,020
Superv Clinical Lab Technologist	1	1	1	2199-2651	30,912	31,813
Registered Nurse IV - 12 Month	0.8	1	1	2022-2436	23,583	25,415
Clinical Laboratory Technologist IA	1.4	2	2	1913-2199	48,122	50,623
Nurse Practitioner 10 Month Range A	2.4	5.9	5.9	1844-2219	113,032	119,714
Physical Therapist II	0.5	0.5	0.5	1769-2128	12,409	12,771
Health Services Assistant, Range A	1	1	1	1729-2080	22,977	24,768
Registered Nurse II-10 Month Rng A	1.9	2.5	2.5	1682-2022	44,172	46,635
Registered Nurse II - 12 Month	1	1	1	1682-2022	23,583	24,270
Health Education Assistant	1.1	2	2	1614-1940	41,443	43,553
Radiologic Technologist IA	1.5	2	2	1525-1827	40,615	42,447
Supervising Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Medical Secretary, Range A	1	1	1	1401-1667	17,601	18,905
Clerical Assistant IIIA	1.5	2.8	2.8	1267-1500	45,732	47,908
Temporary Help	5.7	0.7	0.7	(81,311)	10,339	10,640
Medical Transcriber, Range A	1	1	1	1195-1413	15,038	16,144
Clerical Assistant IIA	4.7	5	5	1093-1288	72,448	75,741
Clinical Aid IIA	3.1	4	4	1050-1236	54,310	56,986
Student Assistant	1.1	0.7	0.7	(9,273)	6,222	6,403
Overtime	–	–	–	(826)	–	–
Housing Services:						
Housing Manager IIA	1	1	1	1852-2229	25,993	26,750
Clerical Assistant IIA	1	1	1	1093-1288	13,784	14,782
Disabled Students:						
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1769-2128	24,819	25,542
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	21,593	22,222
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.2	2.6	2.6	(2,471)	38,403	39,521
Clerical Assistant IIA	1.7	2	2	1093-1288	30,035	30,910
Student Assistant	2.9	1	1	(25,391)	8,889	9,148
Overtime	–	–	–	(227)	–	–
Totals, Student Service	170.8	178.7	178.7	$3,739,491	$4,259,657	$4,443,532
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	2	2	2	3958-4782	111,537	114,785
Executive Dean	1	1	1	3512-4246	49,514	50,956
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Business Manager III	1.1	1	1	3512-4246	45,382	48,985
Director Of Institutional Studies	1	1	1	3271-3953	46,090	47,433
Principl Voc Instruct-Bldg Prog-12mo	0.5	0.5	0.5	3079-3721	21,692	22,324
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Executive Assistant To The President	1	1	1	3079-3721	43,384	44,647
Public Affairs Officer II	1	1	1	2817-3402	35,952	38,786
Administrative Program Specialst III	1	1	1	2688-3245	37,398	38,936
Administrative Program Specialst II	1.2	0.5	0.5	2229-2688	15,666	16,123
Administrative Program Specialst I	–	1	1	1852-2229	25,993	26,750
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Executive Secretary, Range A	1	1	1	1629-1958	22,829	23,494

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Administrative Secretary, Range A	3	3	3	1493-1786	62,443	64,261
Public Affairs Assistant I	1	1	1	1480-1769	20,474	21,230
Clerical Assistant IVA	–	1	1	1401-1667	18,370	19,783
Clerical Assistant IIIB	1	1	1	1288-1525	15,553	16,699
Secretary B	2	2	2	1288-1525	35,572	36,608
Temporary Help	3.7	–	–	(53,737)	–	–
Financial Operations:						
Financial Manager II	0.9	1	1	2953-3567	34,423	37,142
Accountant II	1	2	2	2229-2688	59,763	62,898
Associate Budget Specialist	1	1	1	2229-2688	30,377	32,245
Payroll Supervisor III	1	1	1	2032-2447	28,212	29,370
Accountant I	1	1	1	1852-2229	25,993	26,750
Supervising Administrative Asst I	1	1	1	1852-2229	22,977	24,770
Supervising Clerk II	1	1	1	1629-1958	22,829	23,494
Supervising Account Clerk II	1	1	1	1629-1958	20,897	22,526
Payroll Personnel Trans Clerk IIIA	1	1	1	1552-1861	21,704	22,336
Junior Staff Analyst	1	1	1	1545-1852	20,552	22,139
Accounting Technician IIIA	3	3	3	1525-1827	56,470	60,795
Staff Services Tech IA - Budget	2	2	2	1525-1827	39,095	41,035
Clerical Assistant IVA	4	4.5	4.5	1401-1667	83,124	87,835
Payroll Personnel Transact Clk IIA	4	4	4	1366-1622	74,764	77,776
Clerical Assistant IIIA	3	3.4	3.4	1267-1500	54,994	58,242
Senior Cashier Clerk, Range A	2	2	2	1267-1500	34,796	35,998
Senior Account Clerk, Range A	1	1	1	1267-1500	15,243	16,364
Accounting Technician IIA	2.8	4	4	1267-1500	67,554	70,189
Temporary Help	5.9	0.8	0.8	(84,223)	11,816	12,160
Payroll Personnel Transact Clk IA	1	1	1	1171-1383	16,130	16,600
Clerical Assistant IIB	0.6	0.6	0.6	1152-1360	9,060	9,724
Data Entry Operator, Range A	1	1	1	1106-1304	15,203	15,646
Clerical Assistant IIA	4.5	4.5	4.5	1093-1288	65,070	68,534
Assistant Cashier-Clerk, Range A	1	1.3	1.3	1093-1288	18,121	19,431
Intermediate Account Clerk, Range A	2.4	2.2	2.2	1093-1288	31,980	33,700
Student Assistant	2.7	–	–	(22,874)	–	–
Overtime	–	–	–	(2,556)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	0.9	1	1	3079-3721	43,384	44,647
Student Affairs Assistant IV	2	2	2	2303-2777	59,217	62,264
Assistant Systems Analyst	1	1	1	1967-2369	27,625	28,429
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	27,105	27,895
Student Affairs Assistant III	–	1	1	1895-2281	22,100	23,812
Superv Stdnt Affairs Asst III	0.7	2	2	1895-2281	44,199	47,624
Assistant Administrative Analyst	–	1	1	1852-2229	21,593	23,278
Administrative Assistant I	1	1	1	1852-2229	25,895	26,750
Supervising Administrative Asst I	0.7	1	1	1852-2229	25,602	26,750
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Supervising Clerk II	3.9	4	4	1629-1958	89,527	93,799
Credential Analyst	0.5	0.5	0.5	1593-1913	10,333	11,136
Evaluation Technician II	3.4	4	4	1593-1913	87,181	91,066
Junior Staff Analyst	0.6	1	1	1545-1852	18,484	19,899
Evaluation Technician I	10	12.5	12.5	1462-1745	238,443	250,283
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	4.1	5	5	1401-1667	92,354	97,575
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Secretary B	2	2	2	1288-1525	35,572	36,608
Clerical Assistant IIIA	18.2	20.5	20.5	1267-1500	339,313	357,475
Temporary Help	5	–	–	(72,264)	–	–
Data Control Technician, Range A	0.1	0.3	0.3	1215-1437	4,342	4,658
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	29.5	29	29	1093-1288	419,120	440,785
Student Assistant	0.8	–	–	(6,841)	–	–
Overtime	–	–	–	(6,931)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	22,508	24,270
Student Affairs Assistant II- 12 Mo	1	–	–	1769-2128	–	–
Temporary Help	4.3	–	–	(62,160)	–	–
Clerical Assistant IIA	1	1	1	1093-1288	15,017	15,455
Student Assistant	4	–	–	(34,483)	–	–
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2817-3402	39,663	40,818
Personnel Management Specialist II	3.2	3	3	2229-2688	93,998	96,736
Personnel Management Specialist I	1.3	1	1	1852-2229	25,993	26,750
Personnel Assistant	0.5	1	1	1545-1852	21,593	22,222
Staff Services Tech IA - Personnel	1	1	1	1525-1827	21,309	21,929
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	1.3	0.8	0.8	(19,055)	11,816	12,160
Data Control Technician, Range A	–	0.2	0.2	1215-1437	2,975	3,193
Clerical Assistant IIA	2	2	2	1093-1288	30,035	30,910
Logistical Services:						
Support Operations:						
Procurementsupport Sce Officer III	1	1	1	2447-2953	34,423	35,425
Auto And Equipment Garage Supervisor	0.7	1	1	1949-2240	26,117	26,877
Lead Automotive Equipment Mechanic	1	1	1	1905-2089	24,362	25,071
Graphic Artist II	0.5	0.5	0.5	1887-2272	13,244	13,629

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Maintenance Mechanic	1	1	1	1870-2051	23,917	24,613
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Automotive Mechanic	2	2	2	1777-1949	45,460	46,784
Supervising Procurement Assistant	1	1	1	1690-2032	23,694	24,384
Photographer I	0.6	1	1	1644-1976	19,697	21,221
Reproduction Processes Supervisor II	1	1	1	1559-1870	18,221	19,551
Superv Staff Sces Tech I,admin Sces	1	1	1	1525-1827	21,309	21,929
Shipping Receiving Assistant II	0.3	1	1	1493-1786	17,415	18,698
Supervising Property Clerk IIA	1	1	1	1493-1786	20,814	21,420
Graphics Spec IIA,graphics Art-techn	0.9	1	1	1401-1667	19,369	20,009
Purchasing Agent, Range A	4	4	4	1389-1652	74,300	78,101
Shipping Receiving Assistant IA	1	1	1	1315-1559	18,169	18,698
Mail Services Supervisor IA	1	1	1	1315-1559	18,169	18,698
Clerical Assistant IIIA	2	2	2	1267-1500	33,487	35,622
Reproduction Processes Asst, Range A	2.8	3	3	1267-1500	49,749	51,847
Warehouse Worker, Range A	7	6	6	1267-1500	102,382	106,481
Temporary Help	4.3	0.2	0.2	(61,787)	2,954	3,040
Supervising Telephone Oper.,range A	1	1	1	1236-1462	17,044	17,541
Mail Clerk, Range A	2	2	2	1176-1389	30,795	32,334
Telephone Operator, Range A	1	1	1	1093-1288	14,614	15,455
Student Assistant	1.3	0.9	0.9	(11,163)	8,000	8,233
Overtime	–	–	–	(183)	–	–
Public Safety:						
Director Of Public Safety III	1	0.5	0.5	2871-3468	20,221	20,810
Supervising Public Safety Officer II	2	2	2	2219-2675	62,393	64,211
Supervising Public Safety Officer I	3	3	3	2022-2436	85,210	87,692
Public Safety Investigator	2.9	3	3	1931-2325	79,796	83,370
Public Safety Officer	10.8	11.6	11.6	1844-2219	286,929	302,910
Public Safety Dispatch,typing,rng A	2.9	2	2	1288-1525	34,013	35,724
Clerical Assistant IIIA	1	1	1	1267-1500	17,786	18,304
Temporary Help	–	–	–	(454)	–	–
Student Assistant	2.3	–	–	(20,103)	–	–
Overtime	–	–	–	(14,706)	–	–
Evening And Night Shift Differential	–	–	–	(5,206)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	3095-3740	43,606	44,876
Asst Director Of Plant Operation	2	1	1	2336-2817	32,589	33,797
Chief Of Plant Operation II	–	1	1	2229-2688	31,333	32,245
Drafting Technician IIA	1	1	1	1811-2179	25,400	26,140
Supervising Administrative Aid	1	1	1	1593-1913	20,345	21,929
Temporary Help-Plant Operations	–	0.7	0.7	18708- YR.	12,718	13,089
Storekeeper IA	1	1	1	1315-1559	16,282	17,485
Clerical Assistant IIB	2	2	2	1152-1360	31,716	32,640
Overtime	–	–	–	(124)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	2148-2471	28,370	29,650
Chief Engineer I	1	1	1	2051-2358	27,489	28,289
Refrigeration Mechanic	3	3	3	2051-2251	78,721	81,014
Building Service Engineer	5	6	6	1786-2051	138,711	144,851
Operating Engineer	3.8	4	4	1566-1713	78,246	81,383
Overtime	–	–	–	(3,726)	–	–
Evening And Night Shift Differential	–	–	–	(1,371)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2051-2251	26,240	27,005
Supervising Plumber	1	1	1	2051-2251	26,240	27,005
Supervisor Of Building Trades	1	1	1	2051-2358	27,489	28,289
Supervising Carpenter	0.9	1	1	1958-2148	22,829	24,613
Supervising Painter	1	1	1	1958-2148	25,054	25,783
Plumber II	1	1	1	1958-2148	25,054	25,783
Superv Materials Fabrication Spec	1	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	24,296	25,783
Carpenter II	1	1	1	1870-2051	23,917	24,613
Painter II	1	1	1	1870-2051	23,917	24,613
Electrician I	4	4	4	1870-2051	95,666	98,453
Plumber I	2	2	2	1870-2051	47,833	49,226
Sheet Metal Worker	1	1	1	1870-2051	23,917	24,613
Carpenter I	1.9	3	3	1786-1958	65,117	69,074
Painter I	3.6	4	4	1786-1958	91,316	93,975
Mason	1	1	1	1786-1958	22,829	23,494
Locksmith I	1.9	2	2	1786-1958	45,658	46,988
Fusion Welder	0.8	1	1	1777-1949	22,730	23,392
Building Maintenance Worker	4.4	5	5	1559-1705	99,436	102,332
Temporary Help-Plant Operations	3.1	0.9	0.9	(54,874)	16,352	16,829
Clerical Assistant IIA	1	1	1	1093-1288	13,553	14,533
Student Assistant	0.1	0.2	0.2	(1,179)	1,778	1,830
Overtime	–	–	–	(6,066)	–	–
Grounds Maintenance:						
Supervisor Of Groundslandscape Sces	1	1	1	1940-2336	27,229	28,022
Supervising Groundsworker I	2	2	2	1614-1940	43,810	46,115
Tractor Operator-Laborer, Range A	2	2	2	1600-1753	40,887	42,078
Temporary Help-Plant Operations	0.4	–	–	(6,870)	–	–
Truck Driver, Range A	1	1	1	1532-1674	19,529	20,098
Lead Groundsworker, Range A	2	2	2	1480-1769	41,258	42,459

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Tree Trimmer IIA	1	1	1	1480-1769	20,629	21,230
Irrigation Specialist	0.7	1	1	1419-1690	17,075	18,339
Pest Control-spray Spec., Range A	0.1	1	1	1419-1690	16,538	17,757
Tree Trimmer IA	1	1	1	1419-1690	19,702	20,276
Groundsworker, Range A	17.4	18.5	18.5	1304-1480	312,740	324,237
Temporary Help	–	–	–	15204- YR.	–	–
Overtime	–	–	–	(1,352)	–	–
Custodial Services:						
Chief,custodial Services III	1.2	1	1	1769-2128	20,629	22,222
Truck Driver, Range A	0.1	1	1	1532-1674	17,860	19,194
Supervising Custodian II	1	1	1	1425-1697	19,788	20,365
Supervising Custodian I	7	7	7	1310-1552	122,663	127,656
Laborer, Range A	1	1	1	1304-1419	16,538	17,019
Warehouse Worker, Range A	–	1	1	1267-1500	14,770	15,849
Stock Clerk, Range A	1	1	1	1220-1443	16,130	17,325
Lead Custodian, Range A	7.7	11	11	1191-1407	174,956	181,966
Custodian, Range A	87	86.4	86.4	1106-1304	1,297,498	1,344,769
Clerical Assistant IIA	–	1	1	1093-1288	13,009	13,947
Intermediate Account Clerk, Range A	1	1	1	1093-1288	15,017	15,455
Overtime	–	–	–	(685)	–	–
Evening And Night Shift Differential	–	–	–	(7,884)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	75,628	77,830
Evening And Night Shift Differential	–	–	–	–	18,540	19,080
Non-Faculty Reclass - Continuing	–	–	–	–	73,083	172,986
Community Relations:						
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Clerical Assistant IIIB	0.5	0.5	0.5	1288-1525	8,893	9,152
Secretary B	1	1	1	1288-1525	16,868	18,113
Temporary Help	10.7	–	–	(153,851)	–	–
Student Assistant	1.3	–	–	(11,378)	–	–
Overtime	–	–	–	(3,823)	–	–
Totals, Institutional Support	460.2	440	440	$8,692,212	$8,850,323	$9,320,045
Independent Operations:						
Institutional Operations:						
Coordinator-Teacher Education-12 Mo	–	1	1	1472-3714	24,671	26,573
Public Affairs Officer II	–	1	1	2817-3402	32,841	35,425
Part Time Faculty-AY	3.6	7.4	7.4	(75,622)	158,901	163,380
Associate Administrative Analyst	–	1	1	2229-2688	25,993	28,022
Supervisor Of Building Trades	–	1	1	2051-2358	23,917	25,783
Assistant Professor-12 Month	–	6	6	1927-2320	148,028	159,436
Building Maintenance Worker	–	2	2	1559-1705	36,338	39,101
Accounting Technician IIIA	–	2	2	1525-1827	35,572	38,211
Groundsworker, Range A	–	1	1	1304-1480	15,203	16,320
Clerical Assistant IIIB	0.6	1	1	1288-1525	14,770	15,849
Clerical Assistant IIIA	–	1	1	1267-1500	14,770	15,849
Senior Account Clerk, Range A	1	1	1	1267-1500	16,760	17,999
Accounting Technician IIA	–	2	2	1267-1500	29,540	31,698
Temporary Help	123.5	127	127	(1,771,482)	1,875,815	1,930,451
Clerical Assistant IIB	–	1	1	1152-1360	13,009	13,947
Data Entry Operator, Range A	–	1	1	1106-1304	13,163	14,113
Custodian, Range A	–	3	3	1106-1304	39,490	42,339
Overtime	–	–	–	(28,020)	–	–
Totals, Independent Operations	128.7	159.4	159.4	$1,902,258	$2,518,781	$2,614,496
Totals, General Fund	2316.0	2302.3	2302.3	$55,134,225	$57,848,575	$60,814,060
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Clerical Assistant IIIB	0.7	1	1	1288-1525	15,790	16,952
Temporary Help	0.3	–	–	(4,967)	–	–
Head Resident IA	2	2	2	1256-1487	30,406	32,640
Totals, Student Service	3	3	3	$46,441	$46,196	$49,592
Institutional Support:						
Financial Operations:						
Accounting Technician IIA	0.8	1	1	1267-1500	17,489	17,999
Assistant Cashier-Clerk, Range A	–	1	1	1093-1288	13,009	13,947
Intermediate Account Clerk, Range A	0.2	1	1	1093-1288	13,009	13,947
Logistical Services:						
Temporary Help	0.1	4.5	4.5	(737)	66,466	68,402
Student Assistant	7.8	–	–	(67,439)	–	–
Physical Plant Operations:						
Plumber I	0.7	–	–	1870-2051	–	–
Maintenance Mechanic	1	1	1	1870-2051	23,917	24,613
Operating Engineer	–	1	1	1566-1713	18,256	19,640
Building Maintenance Worker	1	2	2	1559-1705	37,834	40,017
Temporary Help-Plant Operations	–	–	–	(521)	–	–
Lead Groundsworker, Range A	1	1	1	1480-1769	19,482	20,991
Groundsworker, Range A	0.5	0.5	0.5	1304-1480	8,071	8,663
Custodian, Range A	1	1	1	1106-1304	14,239	15,275

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Totals, Institutional Support	14.1	14	14	$179,665	$231,772	$243,494
Totals, Dormitory Revenue Fund-Housing	17.1	17	17	SALARY RANGE $226,106	$277,968	$293,086
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	–	1	1	1267-1500	14,770	15,849
Temporary Help	0.8	0.4	0.4	(11,855)	5,908	6,080
Clerical Assistant IIA	0.5	0.5	0.5	1093-1288	7,037	7,546
Assistant Cashier-Clerk, Range A	1	1	1	1093-1288	15,017	15,455
Intermediate Account Clerk, Range A	1	1	1	1093-1288	13,009	13,947
Student Assistant	0.3	–	–	(2,348)	–	–
Logistical Services:						
Supervising Public Safety Officer I	1	1	1	2022-2436	28,403	29,231
Public Safety Officer	1	1	1	1844-2219	25,882	26,636
Supv. Parking Officer, Range A	1	1	1	1366-1622	18,911	19,462
Parking Officer, Range A	4.7	5	5	1310-1552	83,385	87,891
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Temporary Help	1.7	–	–	(23,703)	–	–
Clerical Assistant IIA	0.5	0.5	0.5	1093-1288	7,036	7,545
Clerical Assistant IA	–	2.5	2.5	1017-1195	30,236	32,388
Student Assistant	4.3	1	1	(36,895)	8,889	9,148
Physical Plant Operations:						
Electrician II	1	1	1	1958-2148	25,054	25,783
Temporary Help-Plant Operations	0.5	0.5	0.5	(8,122)	9,085	9,349
Groundsworker, Range A	3.2	3.5	3.5	1304-1480	57,783	60,497
Totals, Institutional Support	23.5	21.9	21.9	$362,077	$368,191	$385,111
Totals, Dormitory Revenue Fund-Parking	23.5	21.9	21.9	$362,077	$368,191	$385,111
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Coordinator-Exten Summer Ses-12mo	–	1	1	1472-3714	24,671	26,573
Clerical Assistant IVA	1	–	–	1401-1667	–	–
Instr Fac-Summer Session-Asst Prof	55.8	56.2	56.2	(961,722)	968,888	968,888
Temporary Help	4.3	3	3	(61,631)	44,311	45,601
Student Assistant	9.5	4.9	4.9	(81,779)	43,556	44,824
Overtime	–	–	–	(900)	–	–
Extension Instruction:						
Part Time Faculty-AY	–	–	–	1297-3222	–	–
Temporary Help	3.4	–	–	(49,007)	–	–
Student Assistant	0.2	1.6	1.6	(1,466)	14,222	14,636
Terminal Pay	–	–	–	(541)	–	–
Instr Fac-Extension-Assist Prof	11.9	20.1	20.1	(161,202)	280,319	288,483
Totals, Instruction	86.1	86.8	86.8	$1,337,124	$1,375,967	$1,389,005
Academic Support:						
Audio-Visual Services:						
Extended Education Specialist- IIA	0.6	–	–	2229-2688	–	–
Equipment Tech.Electronic III	0.6	–	–	1986-2391	–	–
Student Assistant	–	–	–	(189)	–	–
Totals, Academic Support	1.2	–	–	$33,123	$0	$0
Student Service:						
Counseling And Career Guidance:						
Temporary Help	0.4	–	–	(5,852)	–	–
Student Assistant	0.1	–	–	(627)	–	–
Student Support:						
Temporary Help	0.7	–	–	(10,486)	–	–
Totals, Student Service	1.2	–	–	$16,965	$0	$0
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	1	1	1	3512-4246	49,514	50,956
Coordinator-Exten Summer Ses-12mo	1	1	1	1472-3714	43,341	44,563
Administrative Assistant II	0.7	1	1	2229-2688	31,333	32,245
Administrative Assistant I	2	2	2	1852-2229	50,323	53,500
Clerical Assistant IVA	2	3	3	1401-1667	55,224	57,558
Clerical Assistant IIIA	1.2	2	2	1267-1500	32,260	33,848
Temporary Help	1.9	1.3	1.3	(27,620)	19,201	19,761
Clerical Assistant IIA	5.9	6	6	1093-1288	86,996	90,962
Student Assistant	5	2.3	2.3	(43,347)	20,444	21,040
Financial Operations:						
Temporary Help	1.2	–	–	(17,606)	–	–
Assistant Cashier-Clerk, Range A	1	2	2	1093-1288	27,673	29,402
Intermediate Account Clerk, Range A	–	1	1	1093-1288	13,009	13,947
Student Assistant	0.8	0.8	0.8	(6,733)	7,111	7,318
General Administrative Services:						
Clerical Assistant IIIA	0.5	0.5	0.5	1267-1500	9,153	9,854
Community Relations:						
Student Assistant	0.4	–	–	(3,434)	–	–
Totals, Institutional Support	24.6	23.9	23.9	$416,012	$445,582	$464,954

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Totals, Continuing Education Revenue Fund	113.1	110.7	110.7	$1,803,224	$1,821,549	$1,853,959
Totals, California State University, Northridge	2469.7	2451.9	2451.9	$57,525,632	$60,316,283	$63,346,216

6610 SAN FRANCISCO STATE UNIVERSITY[1]

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11	12	12	$3512-4246	$580,932	$602,154
Assoc,acad Instit Studies Spec III	1	–	–	3355-4056	–	–
Director Of Athletics-12 Month	1	1	1	3079-3721	43,384	44,647
Associate Dean,grad Studies-12 Mo	–	1	1	1472-3714	43,341	44,563
Associate Dean - 12 Mo	8.1	5	5	1472-3714	210,344	218,477
Depart. Chair-Assoc. Dean - 12 Mo.	18.8	22.6	22.6	1472-3714	913,262	944,242
Academic Planner-12month	2	2	2	1472-3714	76,722	82,717
Depart. Chair-Assoc. Dean - AY	11.8	5.5	5.5	1297-3222	186,187	200,529
Coordinator-Teacher Education-AY	3.8	4.3	4.3	1297-3222	153,474	161,224
Programmer II	1	1	1	2089-2518	25,927	27,954
Administrative Assistant I	3.3	5.3	5.3	1852-2229	135,865	141,776
Research Technician II	1	1	1	1852-2229	24,819	26,750
Public Affairs Assistant II	1	1	1	1690-2032	23,515	24,384
Administrative Aid, Range A	6.8	7	7	1593-1913	152,316	158,637
Junior Staff Analyst	0.6	–	–	1545-1852	–	–
Public Affairs Assistant I	1	–	–	1480-1769	–	–
Supervising Clerk I	0.5	0.5	0.5	1431-1705	9,944	10,233
Depart Secretary IIIA, Dictating	–	1	1	1401-1667	19,442	20,009
Clerical Assistant IVA	0.5	1.5	1.5	1401-1667	28,368	29,599
Senior Secretary A	4	3	3	1401-1667	58,327	60,026
Clerical Assistant IIIB	5	5	5	1288-1525	88,930	91,520
Depart Secretary IA, Dictating	0.5	0.5	0.5	1195-1413	7,116	7,632
Clerical Assistant IIB	2	–	–	1152-1360	–	–
Clerical Assistant IIA	–	1.6	1.6	1093-1288	22,911	24,229
Terminal Pay	–	–	–	(52,268)	–	–
Instructional Faculty:						
Head Coach-12 Month	1	1	1	3073-3714	43,341	44,563
Lecturer - AY - D	6.4	5	5	2669-3222	168,752	179,993
Professor - AY	438.6	406.4	406.4	2669-3222	15,082,891	15,696,899
Part Time Faculty-AY	251.2	–	–	(5,241,406)	–	–
Associate Professor-12 Month	–	1	1	2431-2932	30,915	33,312
Lecturer - AY - C	12.6	11	11	2114-2547	313,096	330,695
Associate Professor-AY	148.6	148.1	148.1	2114-2547	4,193,701	4,444,899
Coach-10 Month	1.1	2	2	2114-2547	53,047	57,132
Assistant Professor-12 Month	1	–	–	1927-2320	–	–
Coaching Specialist-12 Month	1	1	1	1927-2320	22,486	24,224
Sabbatical Leave Replacement	14.2	14.5	14.5	(295,974)	311,361	320,136
Sabbatical Leave Difference In Pay	21.1	–	–	(440,818)	–	–
Sub Instruct Faculty-B-ASST Prof	0.5	–	–	(10,418)	–	–
Coaching Assistant-12 Month	1	1	1	1757-2114	23,560	25,367
Lecturer - AY - B	25.2	47	47	1679-2019	1,007,292	1,100,788
Assistant Professor-AY	82.1	388.3	388.3	1679-2019	8,130,163	8,913,375
Coaching Specialist-10 Month	3.4	6	6	1679-2019	129,469	135,936
Lecturer - AY - A	18.2	16	16	1535-1840	321,665	342,583
Instructor-AY	0.4	–	–	1535-1840	–	–
Coaching Assistant-10 Month	1	1	1	1535-1840	21,473	22,078
Lecturer - AY - L	0.8	1	1	1297-1410	16,347	16,924
Graduate Assistant,range C	95.3	–	–	(414,283)	–	–
Faculty Promotions - New	–	–	–	–	–	67,586
Faculty Promotions - Continuing	–	–	–	–	70,185	165,975
Technical And Clerical:						
Senior Administrative Analyst	1	1	1	2688-3245	36,091	38,936
Administrative Assistant II	1	1	1	2229-2688	27,229	29,370
Programmer II	–	1	1	2089-2518	24,362	26,267
Supervisor Of Instructional Support	1	1	1	2080-2506	29,219	30,070
Technical Equipment Supervisor	1	1	1	2080-2506	29,219	30,070
Refrigeration Mechanic	0.9	1	1	2051-2251	26,240	27,005
Speech Pathologist	0.5	0.5	0.5	2051-2471	13,432	14,485
Instructional Support Tech. III	6.8	7	7	1986-2391	186,908	196,046
Equip.Tech.Electro-Mechanical III	1	1	1	1986-2391	27,884	28,696
Equipment Tech.Electronic III	–	1	1	1986-2391	23,150	24,957
Equip.Tech.Specialized Equip. III	6.3	6.5	6.5	1986-2391	181,247	186,526
Supv Equip Tech III-Spec Equip	1	1	1	1986-2391	27,884	28,696
Glassblower, Range A	0.3	0.3	0.3	1896-2282	6,653	6,847
Photographer II	1	1	1	1887-2272	26,487	27,259
Graphic Artist II	0.5	–	–	1887-2272	–	–
Administrative Assistant I	4	1.8	1.8	1852-2229	41,345	44,273
Instructional Support Tech. IIA	6.5	7	7	1811-2179	170,810	179,166
Supv Instructional Support Tech IIA	1	1	1	1811-2179	23,517	25,351

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Stage Technician IIA	0.5	–	–	1811-2179	–	–
Piano Technician IIA	0.8	1	1	1811-2179	23,255	24,448
Equip.Tech.Electro-Mechanical IIA	1	1	1	1811-2179	25,112	26,140
Equipment Technician,electronic IIA	6.6	7	7	1811-2179	171,858	180,179
Equip.Tech.Specialized Equip. IIA	1	1.5	1.5	1811-2179	34,311	36,360
Programmer I	–	1	1	1753-2109	20,443	22,031
Slide Curator IIA	1	1	1	1705-2051	23,917	24,613
Student Affairs Officer III - AY	0.5	1	1	1682-2022	23,583	24,270
Instructional Support Tech. IA	9.8	11	11	1652-1986	234,810	249,402
Costume Technician IIA	0.9	1	1	1652-1986	20,009	21,563
Equipment Tech.Electro-Mechanical IA	2	2.5	2.5	1652-1986	52,678	55,923
Equipment Technician,electronic IA	1	2	2	1652-1986	42,407	44,571
Graphic Artist I	0.1	1.5	1.5	1644-1976	29,841	32,158
Administrative Aid, Range A	–	1	1	1593-1913	20,345	21,929
Credential Analyst	2	2	2	1593-1913	43,869	45,919
Accompanist IIA	0.9	2	2	1579-1896	39,778	42,316
Junior Staff Analyst	–	1	1	1545-1852	21,191	22,222
Instructional Support Asst. IIIA	4	6.5	6.5	1512-1811	114,012	130,262
Public Affairs Assistant I	–	1	1	1480-1769	20,397	21,230
Supervising Clerk I	0.5	1.5	1.5	1431-1705	26,630	28,156
Depart Secretary IIIA	1	1	1	1401-1667	19,442	20,009
Depart Secretary IIIA, Stenography	10.1	10	10	1401-1667	185,629	194,147
Depart Secretary IIIA, Dictating	3.9	3	3	1401-1667	53,876	57,182
Clerical Assistant IVA	7.4	7.1	7.1	1401-1667	127,744	135,050
Senior Secretary A	2.8	4	4	1401-1667	71,997	76,512
Graphics Spec IIA,graphics Art-techn	3	3	3	1401-1667	58,327	60,026
Payroll Personnel Transact Clk IIA	1	1	1	1366-1622	16,851	18,096
Athletic Equipment Attendant IIA	2	2.5	2.5	1332-1579	45,308	47,350
Instructional Support Asst. IIA	12.2	13.5	13.5	1332-1579	231,331	244,326
Computer Operator, Range A	1	1	1	1304-1545	16,717	17,951
Depart Secretary IIA, Stenography	5.3	6	6	1288-1525	103,948	107,637
Clerical Assistant IIIB	2.7	3	3	1288-1525	51,374	54,403
Secretary B	1	–	–	1288-1525	–	–
Graphics Spec. IA	1	1	1	1288-1525	17,292	18,304
Depart Secretary IIA	1.4	2.5	2.5	1267-1500	38,074	40,866
Depart Secretary IIA, Dictating	8.6	8	8	1267-1500	134,215	140,201
Clerical Assistant IIIA	13.3	17	17	1267-1500	282,061	296,197
Secretary A	7.1	9	9	1267-1500	147,868	156,414
Reproduction Processes Asst, Range A	1	1	1	1267-1500	17,489	17,999
Temporary Help	23.9	4.8	4.8	(342,524)	70,897	72,962
Depart Secretary IA, Stenography	1	0.5	0.5	1195-1413	8,210	8,478
Depart Secretary IA, Dictating	7	8.5	8.5	1195-1413	130,444	138,945
Athletic Equipment Attendant IA	0.3	–	–	1186-1401	–	–
Instructional Support Asst. IA	2.1	2.6	2.6	1186-1401	39,438	42,315
Depart Secretary IA	2.3	2	2	1176-1389	32,408	33,352
Clerical Assistant IIB	8.7	14.2	14.2	1152-1360	202,030	220,866
Data Entry Operator, Range A	0.5	0.5	0.5	1106-1304	7,601	7,823
Clerical Assistant IIA	5.6	5.1	5.1	1093-1288	71,502	75,500
Student Assistant	10.2	15.4	15.4	(87,713)	136,889	140,876
Overtime	–	–	–	(5,229)	–	–
Evening And Night Shift Differential	–	–	–	(681)	–	–
Totals, Instruction	1423.2	1359.9	1359.9	$36,130,147	$36,953,955	$39,285,266
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Associate Dir. Of The Library-12 Mo	1	1	1	2907-3512	40,949	42,141
Assistant Director Of The Library	3	3	3	2580-3114	108,048	112,093
Librarian-12 Month	5.5	6	6	2462-2971	207,243	213,902
Associate Librarian-12 Month	10.6	11	11	2243-2704	345,972	356,961
Administrative Assistant II	1	1	1	2229-2688	31,333	32,245
Senior Assistant Librarian-12 Month	6.5	6	6	1739-2406	165,788	171,379
Supervising Library Assistant IIIA	4.4	5	5	1559-1870	107,089	111,342
Library Assistant IIIA	1	1	1	1559-1870	21,803	22,438
Assistant Librarian-12 Month	3.6	1.9	1.9	1501-2063	41,327	43,326
Supervising Library Assistant IIA	0.5	1	1	1431-1705	18,583	20,009
Library Assistant IIA	13.7	19.7	19.7	1431-1705	369,418	387,008
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Storekeeper IA	1	1	1	1315-1559	18,169	18,698
Computer Operator, Range A	1	1	1	1304-1545	18,009	18,533
Secretary B	1	1	1	1288-1525	17,230	18,304
Clerical Assistant IIIA	1.4	2	2	1267-1500	30,656	32,909
Library Assistant IA	8.6	4.6	4.6	1267-1500	78,223	81,792
Temporary Help	10.9	16	16	(156,984)	236,323	243,206
Clerical Assistant IIB	1.8	1	1	1152-1360	15,694	16,320
Book Repairer IA	1	1	1	1102-1299	15,141	15,582
Clerical Assistant IIA	16.3	6.2	6.2	1093-1288	92,481	95,601
Student Assistant	39.3	20	20	(339,732)	177,778	182,956
Evening And Night Shift Differential	–	–	–	(1,275)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	1472-3714	43,341	44,563
Assistant Audio Visual Coordinat-AY	2.3	2.7	2.7	1297-3222	89,445	92,138
Technical Equipment Supervisor	1	1	1	2080-2506	29,219	30,070
Equip.Tech.Electro-Mechanical III	1	1	1	1986-2391	27,884	28,696

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Equipment Tech.Electronic III	2	2	2	1986-2391	55,768	57,393
Photographer II	1	1	1	1887-2272	26,487	27,259
Graphic Artist II	1	1	1	1887-2272	26,487	27,259
Equipment Technician,electronic IIA	1	1.3	1.3	1811-2179	31,733	32,966
Assistant Professor-AY	–	1.2	1.2	1679-2019	20,579	26,388
Supv Instructional Support Tech IA	1	1	1	1652-1986	23,150	23,825
Equipment Technician,electronic IA	1	1.1	1.1	1652-1986	24,817	25,899
Photographer I	1	1	1	1644-1976	23,051	23,723
Instructional Support Asst. IIIA	4.5	4.5	4.5	1512-1811	88,986	94,853
Instructional Support Asst. IIA	1	1	1	1332-1579	18,404	18,940
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Temporary Help	2	0.7	0.7	(29,639)	10,339	10,640
Clerical Assistant IIA	–	1.2	1.2	1093-1288	15,611	16,737
Student Assistant	0.1	0.1	0.1	(1,049)	889	915
Evening And Night Shift Differential	–	–	–	(100)	–	–
Television Services:						
Coordinator - AY	–	1	1	1297-3222	17,894	22,946
Television Engineer	1	1	1	2506-3024	35,263	36,290
Secretary A	–	1	1	1267-1500	14,770	15,849
Temporary Help	1	–	–	(15,182)	–	–
Computing Support:						
Data Processing Manager III	1.1	1	1	3418-4133	39,861	43,006
Data Processing Manager I	0.9	1	1	2830-3418	33,001	35,603
Instruct. Computing Consultant III	0.5	1	1	2518-3038	33,020	35,616
Associate Systems Analyst	1	1	1	2369-2858	29,409	31,715
Administrative Assistant II	0.6	1	1	2229-2688	25,993	28,022
Data Processing Supervisor III	1	1	1	2128-2565	29,899	30,770
Programmer II	3.9	4	4	2089-2518	102,250	110,244
Assistant Systems Analyst	–	1	1	1967-2369	25,165	27,132
Equip.Tech.Electro-Mechanical IIA	1	1	1	1811-2179	23,150	24,957
Programmer I	–	1	1	1753-2109	21,006	22,632
Senior Computer Operator, Range A	0.9	1	1	1480-1769	19,263	20,753
Senior Data Control Tech., Range A	1	1	1	1366-1622	18,231	19,462
Computer Operator, Range A	3.3	4	4	1304-1545	64,708	69,409
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	6.6	–	–	(95,212)	–	–
Data Control Technician, Range A	1.7	2	2	1215-1437	29,550	31,708
Data Entry Operator, Range A	2	2	2	1106-1304	30,406	31,291
Student Assistant	1.1	–	–	(9,913)	–	–
Overtime	–	–	–	(14,109)	–	–
Evening And Night Shift Differential	–	–	–	(2,110)	–	–
Ancillary Support:						
Nursery School:						
Lecturer - AY - C	0.8	0.8	0.8	2114-2547	22,291	22,919
Lecturer - AY - B	0.8	2.2	2.2	1679-2019	49,880	52,587
Joint Doctoral Program:						
Professor - 12 Mo	–	1	1	3073-3714	43,341	44,563
Professor - AY	1.7	1.5	1.5	2669-3222	56,327	57,989
Part Time Faculty-AY	1.2	–	–	(24,146)	–	–
Associate Professor-AY	0.9	1.2	1.2	2114-2547	33,608	36,206
Assistant Professor-12 Month	1	–	–	1927-2320	–	–
Assistant Professor-AY	0.1	0.7	0.7	1679-2019	14,584	15,299
Student Assistant	0.5	0.5	0.5	(4,240)	4,444	4,574
Master Of Social Work:						
Coordinator - 12 Mo	1	1	1	1472-3714	37,312	40,225
Depart Secretary IIA, Dictating	1	1	1	1267-1500	17,368	17,999
Advanced Medical Technology Center:						
Director-12 Month	1	1	1	1472-3714	43,341	44,563
Superv Clinical Lab Technologist	1	1	1	2199-2651	29,491	31,813
Clinical Lab. Technologist IIA	2	2	2	2004-2414	56,287	57,927
Depart Secretary IIIA, Stenography	0.5	1	1	1401-1667	17,891	18,775
Temporary Help	1.3	–	–	(18,393)	–	–
Student Writing Skills:						
Part Time Faculty-AY	2.4	–	–	(50,601)	–	–
Temporary Help	0.9	–	–	(12,601)	–	–
Totals, Academic Support	204.7	178.1	178.1	$3,922,570	$3,836,682	$4,009,121
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	4	4.6	4.6	1769-2128	107,993	112,761
Secretary A	1.3	1.7	1.7	1267-1500	28,233	29,534
Temporary Help	0.7	–	–	(9,607)	–	–
Instructional Support Asst. IA	–	1	1	1186-1401	14,121	15,143
Clerical Assistant IIB	0.4	–	–	1152-1360	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	39,313	42,422
Director-12 Month	–	0.5	0.5	1472-3714	12,336	13,286
Student Affairs Officer - 12 Mo.	1.2	6	6	1931-2324	139,643	149,244
Student Affairs Assistant II- 12 Mo	2	3	3	1769-2128	66,880	70,865
Student Affairs Assistant I - 12 Mo	3	3	3	1545-1852	58,277	62,773
Clerical Assistant IIIA	0.5	0.5	0.5	1267-1500	8,322	8,937
Secretary A	1	1	1	1267-1500	15,243	16,364

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Temporary Help	3.8	2.2	2.2	(54,954)	32,494	33,441
Clerical Assistant IIA	2	3	3	1093-1288	43,502	46,001
Student Assistant	6.5	1.3	1.3	(56,053)	11,556	11,892
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1.8	2.3	2.3	3079-3721	97,539	100,914
Student Affairs Prog Off V -12 Mo.	1.8	2	2	3079-3721	86,767	89,294
Counselor - AY - Professor	0.6	–	–	2674-3228	–	–
Student Affairs Prog Off IV -12 Mo.	1.1	1	1	2435-2938	33,988	35,247
Counselor - AY - Associate Professor	0.7	0.7	0.7	2118-2552	22,313	22,963
Student Affairs Officer IV - AY	6.2	6.5	6.5	2118-2552	179,863	189,994
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,444	25,542
Counselor - AY - Assistant Professor	–	0.9	0.9	1682-2022	15,225	19,541
Student Affairs Officer III - AY	2.9	4.5	4.5	1682-2022	102,155	106,072
Clerical Assistant IIIB	2	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	–	2	2	1267-1500	32,084	34,444
Secretary A	2	2	2	1267-1500	34,371	35,998
Temporary Help	5.7	0.1	0.1	(81,752)	1,477	1,520
Clerical Assistant IIA	0.6	1.3	1.3	1093-1288	17,210	18,454
Testing:						
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	34,119	35,247
Student Affairs Assistant II- 12 Mo	1.5	1.5	1.5	1769-2128	37,228	38,313
Student Affairs Officer III - AY	0.5	0.5	0.5	1682-2022	9,808	10,564
Clerical Assistant IIIB	0.3	1	1	1288-1525	17,786	18,304
Temporary Help	0.3	–	–	(3,654)	–	–
Clerical Assistant IIA	1	1	1	1093-1288	13,506	14,483
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	39,161	42,258
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	22,508	24,270
Student Affairs Assistant II- 12 Mo	6	7	7	1769-2128	165,352	172,152
Student Affairs Asst II- 10 Mo Rn A	1.6	–	–	1769-2128	–	–
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IIIB	–	1	1	1288-1525	14,770	15,849
Clerical Assistant IIIA	4	3	3	1267-1500	49,036	51,867
Temporary Help	3.5	–	–	(49,489)	–	–
Clerical Assistant IIA	2	2	2	1093-1288	30,455	31,342
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	37,492	40,458
Student Affairs Prog Off IV -12 Mo.	–	1	1	2435-2938	28,403	30,617
Programmer II	1	1	1	2089-2518	26,842	28,951
Student Affairs Prog Off III-12 Mo.	0.9	1	1	1931-2324	26,796	27,895
Administrative Program Specialst I	0.9	1	1	1852-2229	25,406	26,750
Student Affairs Assistant II- 12 Mo	4	4.5	4.5	1769-2128	100,100	106,794
Student Affairs Assistant I - 12 Mo	3.6	3	3	1545-1852	57,078	61,480
Stud. Pers Tech, Financial Aid, Rg A	6.9	8.5	8.5	1462-1745	164,527	173,017
Clerical Assistant IIIA	5	6	6	1267-1500	96,579	102,505
Temporary Help	2.1	1.5	1.5	(30,299)	22,155	22,801
Data Control Technician, Range A	–	1	1	1215-1437	14,474	15,525
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Student Assistant	–	0.4	0.4	3.35-5.82	3,556	3,659
Terminal Pay	–	–	–	(12,804)	–	–
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	1	1	1	4723-5719	66,682	68,624
Physician III-12 Mo-Range A	1	1	1	4503-5451	63,567	65,419
Physician II-10 Mo - Range A	2.2	2.2	2.2	4293-5197	93,063	96,560
Physician I-10 Mo - Range A	4.8	5.7	5.7	4094-4931	264,338	274,965
Pharmacist - 10 Month Range A	–	0.1	0.1	2369-2858	2,302	2,483
Pharmacist - 12 Month	1	1	1	2369-2858	33,323	34,293
Registered Nurse IV - 12 Month	1	1	1	2022-2436	28,403	29,231
Clinical Lab. Technologist IIA	1	1	1	2004-2414	28,144	28,963
Clinical Laboratory Technologist IA	1	1	1	1913-2199	25,151	26,381
Administrative Assistant I	1	1	1	1852-2229	22,619	24,384
Registered Nurse III-10 Month Rng A	0.8	1	1	1844-2219	21,568	22,196
Nurse Practitioner 10 Month Range A	1	1	1	1844-2219	18,598	20,042
Nutritionist	0.4	0.5	0.5	1769-2128	11,757	12,674
Health Educator	0.6	1	1	1769-2128	24,819	25,542
Registered Nurse II-10 Month Rng A	2.2	2.5	2.5	1682-2022	41,369	43,390
Registered Nurse II - 12 Month	1	2	2	1682-2022	43,198	45,398
Physical Therapist I	–	0.5	0.5	1674-2013	9,764	10,519
Radiologic Technologist IIA	1	1	1	1629-1958	18,997	20,466
Registered Nurse I - 10 Month Rng A	2.1	2.3	2.3	1572-1887	35,833	37,794
Registered Nurse I - 12 Month	1	1	1	1572-1887	19,170	20,657
Supervising Clerk I	1	1	1	1431-1705	18,652	20,085
Clerical Assistant IVA	2.5	3	3	1401-1667	58,327	60,026
Storekeeper IA	0.5	–	–	1315-1559	–	–
Clerical Assistant IIIA	7.3	8	8	1267-1500	133,544	139,472
Temporary Help	4.2	1.5	1.5	(60,114)	22,155	22,801
Clerical Assistant IIA	2	–	–	1093-1288	–	–
Clinical Aid, Range A	2	2.9	2.9	1013-1191	36,805	39,246
Student Assistant	2.7	1.4	1.4	(23,168)	12,444	12,807

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Housing Services:				SALARY RANGE		
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Clerical Assistant IIIA	1	1	1	1267-1500	17,307	17,999
Disabled Students:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	32,555	35,113
Student Affairs Assistant II- 12 Mo	–	1	1	1769-2128	21,513	23,190
Temporary Help	7.1	4.5	4.5	(101,349)	66,466	68,402
Clerical Assistant IIB	1	1	1	1152-1360	14,239	15,275
Student Assistant	3.5	1	1	(30,405)	8,889	9,148
Totals, Student Service	166.8	165.1	165.1	$3,506,588	$3,772,556	$3,961,466
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	2	2	2	3958-4782	111,537	114,785
Executive Dean	0.3	1	1	3512-4246	40,949	44,189
Dean Of Students	1	1	1	3512-4246	49,131	50,956
Business Manager III	0.9	1	1	3512-4246	49,514	50,956
Executive Assistant To The President	1	1	1	3079-3721	43,384	44,647
Sr Vocation Instruct-Bldg Prog-12 Mo	1	1	1	2435-2938	34,250	35,247
Associate Systems Analyst	1	1	1	2369-2858	30,818	33,242
Personnel Management Specialist II	–	0.5	0.5	2229-2688	15,666	16,123
Administrative Program Specialst II	2	2	2	2229-2688	57,078	61,539
Administrative Assistant I	0.1	–	–	1852-2229	–	–
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Administrative Secretary, Range A	3	3	3	1493-1786	62,443	64,261
Clerical Assistant IVA	1	1	1	1401-1667	19,296	20,009
Senior Secretary A	3.8	4	4	1401-1667	77,403	80,034
Secretary A	–	0.5	0.5	1267-1500	7,385	7,925
Temporary Help	5.1	–	–	(72,456)	–	–
Clerical Assistant IIB	0.1	–	–	1152-1360	–	–
Student Assistant	0.4	–	–	(3,394)	–	–
Terminal Pay	–	–	–	(3,299)	–	–
Overtime	–	–	–	(1,136)	–	–
Financial Operations:						
Financial Manager II	0.3	–	–	2953-3567	–	–
Administrative Program Specialst III	0.7	1	1	2688-3245	37,834	38,936
Financial Manager I	0.3	–	–	2565-3095	–	–
Accounting Officer II	1.3	1	1	2565-3095	33,763	36,427
Accountant II	0.8	1.5	1.5	2229-2688	46,999	48,368
Accountant Specialist II	0.7	–	–	2229-2688	–	–
Administrative Program Specialst II	0.1	1	1	2229-2688	27,666	29,837
Associate Budget Specialist	0.7	1	1	2229-2688	29,446	31,753
Payroll Supervisor III	1	1	1	2032-2447	28,539	29,370
Accountant I	2.3	2.5	2.5	1852-2229	60,936	64,837
Supervising Asst Admin Analyst	1	1	1	1852-2229	25,308	26,750
Administrative Program Specialst I	1.7	2	2	1852-2229	47,097	50,028
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Supervising Clerk II	1	1	1	1629-1958	22,316	23,494
Superv Payrll Clk III personnel Trans	1	1	1	1552-1861	21,704	22,336
Junior Staff Analyst	0.8	2	2	1545-1852	42,543	44,444
Accounting Technician IIIA	3	3	3	1525-1827	63,364	65,788
Superv Staff Sces Tech I,budget	0.7	–	–	1525-1827	–	–
Staff Services Tech IA - Budget	0.4	–	–	1525-1827	–	–
Stud. Pers Tech, Financial Aid, Rg A	5	6	6	1462-1745	112,666	120,591
Supervising Account Clerk IA	1	1	1	1431-1705	19,887	20,466
Supervising Clerical Assistant IVA	1	1	1	1401-1667	17,353	18,638
Clerical Assistant IVA	2.5	3	3	1401-1667	56,508	59,273
Payroll Personnel Transact Clk IIA	5	5	5	1366-1622	91,544	96,468
Senior Data Control Tech., Range A	0.9	1	1	1366-1622	18,911	19,462
Graphics Spec. IA	0.9	1	1	1288-1525	15,125	16,233
Clerical Assistant IIIA	10	11.4	11.4	1267-1500	185,130	195,577
Accounting Technician IIA	2.1	2	2	1267-1500	32,890	34,535
Temporary Help	5	2.9	2.9	(71,054)	42,834	44,081
Terminal Pay	–	–	–	(10,494)	–	–
Overtime	–	–	–	(6,796)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	–	1	1	3079-3721	35,906	38,732
Data Processing Manager I	1	1	1	2830-3418	39,861	41,022
Student Affairs Prog Off IV -12 Mo.	2	2	2	2435-2938	65,314	68,751
Associate Systems Analyst	0.5	1	1	2369-2858	27,625	29,790
Student Affairs Assistant IV	–	1	1	2303-2777	26,846	28,951
Administrative Program Specialst II	1	1	1	2229-2688	30,377	32,245
Supervising Administrative Asst II	0.1	1	1	2229-2688	25,993	28,022
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	22,508	24,270
Superv Stdnt Affairs Asst III	0.9	1	1	1895-2281	22,100	23,812
Programmer I	1.8	3	3	1753-2109	64,096	69,071
Evaluation Technician II	3.9	4	4	1593-1913	89,239	91,838
Programmer Trainee	0.1	–	–	1586-1737	–	–
Junior Staff Analyst	1.9	2	2	1545-1852	40,349	42,422
Evaluation Technician I	13	18	18	1462-1745	343,041	361,113
Student Affairs Trainee	–	1	1	1419-1545	16,538	17,757
Supervising Clerical Assistant IVA	2	4	4	1401-1667	70,547	75,561
Clerical Assistant IVA	6.1	5	5	1401-1667	86,341	91,838
Senior Secretary A	0.8	1	1	1401-1667	19,369	20,009

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ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Supervising Clerical Assistant IIIA	1	1	1	1267-1500	16,356	17,561
Clerical Assistant IIIA	25.7	24.5	24.5	1267-1500	402,891	424,757
Temporary Help	7.8	0.5	0.5	(111,950)	7,385	7,600
Clerical Assistant IIA	16.7	18	18	1093-1288	258,266	272,133
Overtime	–	–	–	(3,986)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Temporary Help	4.3	1	1	(62,282)	14,770	15,200
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2565-3095	35,118	37,142
Personnel Management Specialist II	2.9	3.5	3.5	2229-2688	103,966	108,635
Personnel Management Specialist I	2.9	1	1	1852-2229	25,015	26,750
Staff Services Tech IA - Personnel	2	2	2	1525-1827	42,617	43,859
Clerical Assistant IIIA	0.8	0.8	0.8	1267-1500	12,069	12,954
Temporary Help	1.5	–	–	(21,261)	–	–
Clerical Assistant IIA	0.5	0.5	0.5	1093-1288	6,504	6,974
Student Assistant	0.2	–	–	(1,639)	–	–
Terminal Pay	–	–	–	(2,414)	–	–
Overtime	–	–	–	(1,321)	–	–
Logistical Services:						
Support Operations:						
Administrative Program Specialst III	1	1	1	2688-3245	37,834	38,936
Administrative Assistant II	1	1	1	2229-2688	30,377	32,245
Personnel Management Specialist I	–	1	1	1852-2229	25,210	26,750
Assistant Administrative Analyst	–	1	1	1852-2229	21,593	23,278
Administrative Assistant I	–	1	1	1852-2229	25,993	26,750
Supervising Administrative Asst I	1.9	1	1	1852-2229	25,993	26,750
Automotive Mechanic	1	1	1	1777-1949	22,730	23,392
Procurement Assistant, Range A	1	1	1	1690-2032	23,156	24,384
Automotive Equipment Operator IA	2	2	2	1532-1674	39,058	40,195
Staff Services Tech IA - Admin Sces	0.5	0.5	0.5	1525-1827	9,947	10,717
Shipping Receiving Assistant II	1	1	1	1493-1786	20,814	21,420
Reproduction Processes Supervisor IA	1	1	1	1431-1705	19,887	20,466
Mail Services Supervisor II	1	1	1	1431-1705	19,887	20,466
Purchasing Agent, Range A	5	5	5	1389-1652	93,493	97,845
Shipping Receiving Assistant IA	1	1	1	1315-1559	18,169	18,698
Property Clerk IA	2	2	2	1315-1559	36,338	37,397
Clerical Assistant IIIA	2.8	3	3	1267-1500	50,087	52,996
Reproduction Processes Asst, Range A	1.6	2	2	1267-1500	32,260	33,848
Warehouse Worker, Range A	2.5	3.5	3.5	1267-1500	56,116	59,459
Temporary Help	3.2	–	–	(45,294)	–	–
Supervising Telephone Oper.,range A	1	1	1	1236-1462	17,044	17,541
Duplicating Machine Oper IIA-Offset	1	1	1	1176-1389	15,759	16,676
Mail Clerk, Range A	1.6	2.2	2.2	1176-1389	33,279	35,299
Clerical Assistant IIB	0.4	0.4	0.4	1152-1360	5,204	5,579
Overtime	–	–	–	(1,796)	–	–
Public Safety:						
Director Of Public Safety III	1	0.5	0.5	2871-3468	20,221	20,810
Supervising Public Safety Officer II	1.8	2	2	2219-2675	60,601	64,211
Supervising Public Safety Officer I	4.2	4	4	2022-2436	103,972	109,290
Public Safety Investigator	1.4	2.1	2.1	1931-2325	50,554	54,487
Public Safety Officer	7.6	9.5	9.5	1844-2219	226,398	240,340
Public Safety Dispatch,typing,rng A	2	2.2	2.2	1288-1525	36,149	38,285
Temporary Help	2	–	–	(29,387)	–	–
Overtime	–	–	–	(22,005)	–	–
Evening And Night Shift Differential	–	–	–	(4,824)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	3095-3740	43,606	44,876
Assoc. Director Of Plant Operation	1	1	1	2565-3095	36,091	37,142
Administrative Assistant I	1	–	–	1852-2229	–	–
Drafting Technician IIA	1	1	1	1811-2179	25,400	26,140
Drafting Technician IA	1	1	1	1512-1811	20,556	21,726
Clerical Assistant IVA	3	3	3	1401-1667	57,190	59,725
Stock Clerk, Range A	1	1	1	1220-1443	14,529	15,588
Clerical Assistant IIB	1.1	1	1	1152-1360	14,189	15,222
Clerical Assistant IIA	–	0.1	0.1	1093-1288	1,301	1,395
Student Assistant	–	0.7	0.7	3.35-5.82	6,222	6,403
Overtime	–	–	–	(228)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	2148-2471	28,150	29,650
Supervising Bldg. Service Engineer	0.8	1	1	1878-2158	25,165	25,898
Machinist	0.9	1	1	1836-2013	23,472	24,155
Building Service Engineer	4	5	5	1786-2051	110,276	116,541
Operating Engineer	4.4	4.4	4.4	1566-1713	86,308	90,078
Temporary Help-Plant Operations	0.1	–	–	(2,643)	–	–
Student Assistant	–	0.5	0.5	3.35-5.82	4,444	4,574
Overtime	–	–	–	(7,484)	–	–
Evening And Night Shift Differential	–	–	–	(237)	–	–
Building Maintenance:						
Asst Director Of Plant Operation	1.8	1	1	2336-2817	32,841	33,797
Supervising Electrician	1	1	1	2051-2251	26,240	27,005
Supervising Plumber	0.7	1	1	2051-2251	25,845	27,005
Supervising Carpenter	0.9	1	1	1958-2148	24,959	25,783

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Supervising Painter	1	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	25,054	25,783
Electrician I	3.4	3.6	3.6	1870-2051	79,944	86,163
Plumber I	1.9	2	2	1870-2051	47,380	49,226
Carpenter I	2.8	3	3	1786-1958	68,487	70,482
Painter I	4	4	4	1786-1958	91,316	93,975
Locksmith I	0.9	1	1	1786-1958	22,829	23,494
Building Service Engineer	–	1	1	1786-2051	23,917	24,613
Fusion Welder	0.8	1	1	1777-1949	22,474	23,392
Automotive Mechanic	0.8	1	1	1777-1949	22,730	23,392
Building Maintenance Worker	7.4	8	8	1559-1705	157,380	162,816
Temporary Help-Plant Operations	1.1	0.8	0.8	(18,610)	14,535	14,959
Junior Staff Analyst	1	1	1	1545-1852	20,011	21,560
Truck Driver, Range A	1	1	1	1532-1674	19,529	20,098
Skilled Labor	2.3	2	2	1525-1667	37,228	39,114
Drafting Aid, Range A	1	1	1	1283-1519	16,618	17,846
Clerical Assistant IIIA	–	0.1	0.1	1267-1500	1,749	1,800
Student Assistant	–	0.4	0.4	3.35-5.82	3,556	3,659
Overtime	–	–	–	(7,717)	–	–
Evening And Night Shift Differential	–	–	–	(429)	–	–
Grounds Maintenance:						
Administrative Program Specialst II	1	1	1	2229-2688	31,213	32,245
Materials Fabrication Specialist	0.3	–	–	1958-2148	–	–
Electrician I	–	1	1	1870-2051	23,917	24,613
Sheet Metal Worker	0.7	1	1	1870-2051	23,917	24,613
Supervising Groundsworker II	1	1	1	1769-2128	24,819	25,542
Programmer I	1	1	1	1753-2109	21,741	23,426
Automotive Equipment Operator IA	0.7	2	2	1532-1674	37,096	39,292
Skilled Labor	–	1	1	1525-1667	19,442	20,009
Lead Groundsworker, Range A	1	1	1	1480-1769	20,629	21,230
Tree Trimmer IIA	0.9	1	1	1480-1769	18,756	20,200
Gardener, Range A	0.8	1	1	1419-1690	19,702	20,276
Groundsworker, Range A	8	8.3	8.3	1304-1480	138,990	145,306
Overtime	–	–	–	(973)	–	–
Custodial Services:						
Environmental Healthsafety Officer	–	1	1	2447-2953	28,539	30,770
Asst Director Of Plant Operation	–	1	1	2336-2817	41,591	42,803
Administrative Program Specialst II	1	1	1	2229-2688	29,899	32,245
Administrative Assistant II	1	–	–	2229-2688	–	–
Supervisor Of Building Trades	0.4	–	–	2051-2358	–	–
Assistant Administrative Analyst	1.3	1	1	1852-2229	25,993	26,750
Planner-estimator-scheduler	0.7	–	–	1852-2229	–	–
Chief,custodial Services III	1	1	1	1769-2128	24,819	25,542
Operating Engineer	–	0.2	0.2	1566-1713	4,564	4,910
Temporary Help-Plant Operations	0.7	–	–	(12,996)	–	–
Supervising Custodian II	1	1	1	1425-1697	19,788	20,365
Irrigation Specialist	0.9	1	1	1419-1690	17,016	18,274
Clerical Assistant IVA	0.3	2	2	1401-1667	34,732	37,317
Payroll Personnel Transact Clk IIA	1.9	2	2	1366-1622	32,770	35,192
Supervising Custodian I	2.6	3.4	3.4	1310-1552	59,630	62,419
Groundsworker, Range A	–	1.4	1.4	1304-1480	23,636	24,737
Laborer, Range A	–	1	1	1304-1419	15,203	16,320
Clerical Assistant IIIB	2.2	2	2	1288-1525	34,361	36,099
WINdow Cleaner, Range A	–	2	2	1277-1512	29,788	31,978
Clerical Assistant IIIA	0.8	1.3	1.3	1267-1500	20,910	21,746
Secretary A	–	1	1	1267-1500	14,770	15,849
Data Control Technician, Range A	1	1	1	1215-1437	16,299	17,248
Lead Custodian, Range A	10.3	11	11	1191-1407	178,018	183,995
Clerical Assistant IIB	1.6	2	2	1152-1360	29,899	31,382
Custodian, Range A	74.7	80.6	80.6	1106-1304	1,188,583	1,239,569
Overtime	–	–	–	(12,429)	–	–
Evening And Night Shift Differential	–	–	–	(3,339)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	77,471	79,728
Evening And Night Shift Differential	–	–	–	–	18,540	19,080
Non-Faculty Reclass - Continuing	–	–	–	–	71,284	168,729
Community Relations:						
Public Affairs Officer III	0.2	1	1	3386-4094	39,478	42,599
Public Affairs Officer II	0.8	–	–	2817-3402	–	–
Student Affairs Officer - 12 Mo.	–	0.5	0.5	1931-2324	11,254	12,135
Senior Secretary A	1	1	1	1401-1667	16,868	18,113
Clerical Assistant IIIA	–	0.1	0.1	1267-1500	1,477	1,585
Temporary Help	0.2	–	–	(3,374)	–	–
Clerical Assistant IIA	0.4	0.4	0.4	1093-1288	5,204	5,579
Student Assistant	0.5	–	–	(3,998)	–	–
Overtime	–	–	–	(758)	–	–
Totals, Institutional Support	411.8	432.8	432.8	$7,907,135	$8,758,987	$9,275,423
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	12	24	24	(249,643)	515,356	529,880
Financial Manager I	–	1	1	2565-3095	29,899	32,245
Pharmacist - 12 Month	–	0.3	0.3	2369-2858	8,287	8,937
Accountant II	–	0.5	0.5	2229-2688	12,997	14,011

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Program Specialst II	0.8	1	1	2229-2688	31,094	32,245
Accountant I	1.3	1.5	1.5	1852-2229	35,811	38,389
Student Affairs Assistant II- 12 Mo	1	–	–	1769-2128	–	–
Programmer I	–	1	1	1753-2109	20,443	22,031
Equipment Tech.Electro-Mechanical IA	0.7	2	2	1652-1986	38,514	41,493
Accounting Technician IIIA	1.9	3	3	1525-1827	54,494	58,604
Supervising Accounting Tech. III	0.3	1	1	1525-1827	17,786	19,105
Staff Services Tech IA - Admin Sces	0.3	0.5	0.5	1525-1827	9,947	10,717
Library Assistant IIA	1	1	1	1431-1705	18,997	20,466
Clerical Assistant IVA	0.5	1	1	1401-1667	16,340	17,541
Graphics Spec IIA,graphics Art-techn	–	1	1	1401-1667	16,340	17,541
Payroll Personnel Transact Clk IIA	1	1	1	1366-1622	16,851	18,096
Clerical Assistant IIIB	–	4.4	4.4	1288-1525	65,052	69,804
Supervising Clerical Assistant IIIA	–	1	1	1267-1500	14,770	15,849
Clerical Assistant IIIA	0.2	–	–	1267-1500	–	–
Reproduction Processes Asst, Range A	1.7	2	2	1267-1500	34,857	35,998
Senior Account Clerk, Range A	0.4	2	2	1267-1500	30,118	32,328
Accounting Technician IIA	0.9	1	1	1267-1500	15,846	17,011
Temporary Help	36.6	32	32	(525,290)	472,646	486,413
Clerical Assistant IIB	–	4	4	1152-1360	52,036	55,790
Data Entry Operator, Range A	0.5	1.9	1.9	1106-1304	26,030	27,581
Duplicating Machine Operator IA	1	–	–	1054-1241	–	–
Student Assistant	1.2	–	–	(10,000)	–	–
Overtime	–	–	–	(7,895)	–	–
Evening And Night Shift Differential	–	–	–	(212)	–	–
Totals, Independent Operations	63.3	88.1	88.1	$1,036,602	$1,554,511	$1,622,075
Totals, General Fund	2269.8	2224	2224	$52,503,042	$54,876,691	$58,153,351
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Prog Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Administrative Assistant I	0.4	1	1	1852-2229	21,593	23,278
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Student Affairs Assistant I - 12 Mo	3	3	3	1545-1852	61,213	65,343
Clerical Assistant IVA	0.7	–	1	1401-1667	16,868	18,113
Clerical Assistant IIIA	2.2	3	2	1267-1500	32,946	34,594
Temporary Help	–	–	–	(652)	–	–
Head Resident IA	2.8	2.8	2.8	1256-1487	44,895	48,189
Student Assistant	21.9	22	22	(189,697)	195,556	201,252
Totals, Student Service	33.0	33.8	33.8	$393,545	$424,995	$444,206
Institutional Support:						
Financial Operations:						
Payroll Personnel Transact Clk IIA	–	1	1	1366-1622	15,920	17,096
Accounting Technician IIA	1	1	1	1267-1500	15,957	17,130
Temporary Help	0.5	–	–	(6,479)	–	–
Payroll Personnel Transact Clk IA	0.5	–	–	1171-1383	–	–
Clerical Assistant IIA	0.8	1	1	1093-1288	13,230	14,186
Logistical Services:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Mail Clerk, Range A	1	1	1	1176-1389	16,204	16,676
Physical Plant Operations:						
Supervising Bldg. Service Engineer	1	1	1	1878-2158	25,165	25,898
Maintenance Mechanic	1	1	1	1870-2051	23,917	24,613
Operating Engineer	0.9	1	1	1566-1713	19,015	20,479
Temporary Help-Plant Operations	0.2	–	–	(3,508)	–	–
Chief,custodial Services I	1	1	1	1480-1769	18,688	20,125
Groundsworker, Range A	1	1	1	1304-1480	17,255	17,757
Custodian, Range A	8.6	9	9	1106-1304	135,538	140,810
Totals, Institutional Support	18.5	19	19	$312,425	$335,139	$350,017
Totals, Dormitory Revenue Fund-Housing	51.5	52.8	52.8	$705,970	$760,134	$794,223
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1267-1500	16,760	17,999
Logistical Services:						
Administrative Assistant I	1	–	–	1852-2229	–	–
Public Safety Officer	1	1	1	1844-2219	25,882	26,636
Parking Officer, Range A	2	2	2	1310-1552	34,017	36,333
Public Safety Dispatch,typing,rng A	–	1	1	1288-1525	15,017	16,116
Student Assistant	0.6	0.6	0.6	(5,576)	5,333	5,489
Totals, Institutional Support	5.6	5.6	5.6	$100,051	$97,009	$102,573
Independent Operations:						
Campus Innovation:						
Administrative Assistant I	–	1	1	1852-2229	21,593	23,278
Public Safety Dispatch,typing,rng A	0.8	–	–	1288-1525	–	–
Student Assistant	2.4	–	–	(20,629)	–	–

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Totals, Independent Operations	3.2	1	1	$32,593	$21,593	$23,278
				SALARY RANGE		
Totals, Dormitory Revenue Fund-Parking	8.8	6.6	6.6	$132,644	$118,602	$125,851
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	68	65.5	65.5	(1,172,250)	1,129,220	1,129,220
Temporary Help	0.9	3.9	3.9	(12,379)	57,604	59,282
Student Assistant	8.9	6.2	6.2	(77,108)	55,111	56,716
Music Studio Instructional Faculty	–	–	–	(840)	–	–
Extension Instruction:						
Temporary Help	–	3	3	(383)	44,311	45,601
Student Assistant	3.7	4	4	(31,927)	35,556	36,591
Instr Fac-Extension-Assist Prof	14.9	15.3	15.3	(202,148)	213,377	219,592
Totals, Instruction	96.4	97.9	97.9	$1,497,035	$1,535,179	$1,547,002
Academic Support:						
Audio-Visual Services:						
Student Assistant	0.4	1	1	(3,038)	8,889	9,148
Computing Support:						
Programmer II	1	1	1	2089-2518	26,949	29,065
Totals, Academic Support	1.4	2	2	$28,014	$35,838	$38,213
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	1	1	1	3512-4246	49,514	50,956
Extended Education Specialist- IIIA	1.8	2	2	2447-2953	60,873	65,654
Extended Education Specialist- IIA	–	2.5	2.5	2229-2688	68,524	73,909
Administrative Program Specialst II	1	1	1	2229-2688	29,559	31,876
Extended Education Specialist- IA	1	1	1	1852-2229	24,538	26,448
Public Affairs Assistant II	0.9	1	1	1690-2032	21,678	23,370
Staff Services Tech IA - Admin Sces	–	0.1	0.1	1525-1827	1,779	1,910
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Senior Secretary A	1	1	1	1401-1667	17,724	19,039
Supervising Clerical Assistant IIIA	1	1	1	1267-1500	16,126	17,311
Clerical Assistant IIIA	3.2	6	6	1267-1500	91,393	97,302
Secretary A	1	2	2	1267-1500	32,260	33,848
Temporary Help	11.4	3.6	3.6	(164,148)	53,173	54,721
Clerical Assistant IIA	–	1	1	1093-1288	13,009	13,947
Student Assistant	4.7	4.9	4.9	(40,251)	43,556	44,824
Overtime	–	–	–	(611)	–	–
Financial Operations:						
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Senior Secretary A	0.9	1	1	1401-1667	19,442	20,009
Payroll Personnel Transact Clk IIA	1	1	1	1366-1622	18,911	19,462
Clerical Assistant IIIA	1	1	1	1267-1500	15,623	16,773
Accounting Technician IIA	1	1	1	1267-1500	17,489	17,999
Totals, Institutional Support	34.9	35.1	35.1	$596,191	$653,942	$689,842
Totals, Continuing Education Revenue Fund	132.7	135	135	$2,121,240	$2,224,959	$2,275,057
Totals, San Francisco State University	2462.8	2418.4	2418.4	$55,462,896	$57,980,386	$61,348,482

6610 SAN JOSE STATE UNIVERSITY[1]

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11	11	11	$3512-4246	$535,641	$555,533
Director Of Athletics-12 Month	2	2	2	3079-3721	84,446	88,951
Academic Specialist-Professor-12 Mo	1	1	1	3079-3721	43,384	44,647
Associate Dean - 12 Mo	1	1	1	1472-3714	43,341	44,563
Depart. Chair-Assoc. Dean - 12 Mo.	23.4	21.5	21.5	1472-3714	897,385	927,616
Senior Administrative Analyst	1	1.5	1.5	2688-3245	51,479	55,536
Director Of Athletics-AY	–	1	1	2674-3228	31,184	33,632
Depart. Chair-Assoc. Dean - AY	5	8.2	8.2	1297-3222	226,599	246,296
Coordinator-Evening Session-AY	1	–	–	1297-3222	–	–
Coordinator-Teacher Education-AY	4.7	4.8	4.8	1297-3222	132,028	140,413
Administrative Assistant II	0.5	0.5	0.5	2229-2688	15,666	16,123
Administrative Aid, Range A	1.9	2	2	1593-1913	44,620	45,919
Junior Staff Analyst	3.3	4	4	1545-1852	83,517	87,895
Research Technician I	0.5	0.5	0.5	1545-1852	9,310	10,025
Evaluation Technician I	1	1	1	1462-1745	20,345	20,937
Clerical Assistant IVA	1	1	1	1401-1667	18,857	20,009
Senior Secretary A	7.5	8	8	1401-1667	153,198	160,068

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Clerical Assistant IIIB	1	1	1	1288-1525	15,178	16,291
Secretary B	3.5	3	3	1288-1525	52,264	54,531
Temporary Help	13.4	–	–	(192,208)	–	–
Clerical Assistant IIB	4.5	–	–	1152-1360	–	–
Clerical Assistant IIA	1.9	6.5	6.5	1093-1288	89,027	93,905
Terminal Pay	–	–	–	(16,832)	–	–
Instructional Faculty:						
Head Coach-12 Month	6.4	5.2	5.2	3073-3714	224,593	231,316
Lecturer - AY - D	2.3	1	1	2669-3222	37,600	38,659
Professor - AY	498.2	485.4	485.4	2669-3222	17,644,623	18,378,940
Head Coach-AY	2	1.8	1.8	2669-3222	65,101	67,550
Part Time Faculty-AY	114.9	–	–	(3,023,116)	–	–
Coach-12 Month	10.1	9.4	9.4	2431-2932	309,871	322,825
Lecturer - AY - C	22.9	26	26	2114-2547	727,336	769,162
Associate Professor-AY	162.6	164.7	164.7	2114-2547	4,689,605	4,924,920
Coach-AY	4.1	6	6	2114-2547	169,269	175,849
Coaching Specialist-12 Month	–	1.1	1.1	1927-2320	24,284	26,162
Sabbatical Leave Replacement	22	23	23	(459,815)	493,883	507,802
Sabbatical Leave Difference In Pay	8	–	–	(166,434)	–	–
Faculty Development Leaves	3.4	–	–	(70,783)	–	–
Sub Instruct Faculty-B-ASST Prof	0.3	–	–	(5,264)	–	–
Lecturer - AY - B	53.7	65.6	65.6	1679-2019	1,500,503	1,574,679
Assistant Professor-AY	57.9	257.6	257.6	1679-2019	5,460,014	5,993,894
Lecturer - AY - A	4.7	5	5	1535-1840	107,205	110,392
Coaching Assistant-AY	–	0.2	0.2	1535-1840	3,583	3,849
Graduate Assistant,range C	76.4	–	–	(332,246)	–	–
Faculty Promotions - New	–	–	–	–	–	58,748
Faculty Promotions - Continuing	–	–	–	–	59,802	141,422
Technical And Clerical:						
Television Engineer	1	1	1	2506-3024	35,263	36,290
Associate Administrative Analyst	1.8	2	2	2229-2688	57,326	60,267
Instructional Support Tech. III	2	2	2	1986-2391	55,768	57,393
Supv Instructional Support Tech III	1	1	1	1986-2391	27,884	28,696
Equipment Tech.Mechanical III	2.3	2	2	1986-2391	55,768	57,393
Equipment Tech.Electronic III	4.6	4	4	1986-2391	106,803	111,046
Supv Equip Tech III-Mechanical	0.9	1	1	1986-2391	27,672	28,696
Supv Equip Tech III-Electronic	2.2	2	2	1986-2391	51,034	53,653
Clinical Laboratory Technologist IA	1	1	1	1913-2199	25,635	26,381
Accountant I	1	1	1	1852-2229	24,163	26,045
Instructional Support Tech. IIA	8.7	8.2	8.2	1811-2179	199,466	208,711
Supervising Stage Technician IIA	1	1	1	1811-2179	25,400	26,140
Equipment Technician,mechanical IIA	13.3	14	14	1811-2179	351,605	363,194
Equipment Technician,electronic IIA	6.6	8.7	8.7	1811-2179	215,110	224,746
Equip.Tech.Specialized Equip. IIA	3.5	3.5	3.5	1811-2179	88,899	91,489
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Slide Curator IIA	0.3	1	1	1705-2051	19,964	21,505
Instructional Support Tech. IA	17.5	21.5	21.5	1652-1986	470,854	497,667
Stage Technician IA	0.3	0.3	0.3	1652-1986	5,040	5,431
Costume Technician IIA	1	1	1	1652-1986	23,150	23,825
Equipment Technician,mechanical IA	1	1	1	1652-1986	20,084	21,644
Equipment Tech.Electro-Mechanical IA	0.9	1	1	1652-1986	20,009	21,563
Equipment Technician,electronic IA	2.3	4.5	4.5	1652-1986	97,324	104,221
Equipment Tech.Specialized Equip. IA	0.5	0.5	0.5	1652-1986	11,575	11,912
Administrative Aid, Range A	1	1	1	1593-1913	19,442	20,937
Evaluation Technician II	1	1	1	1593-1913	22,310	22,960
Accompanist IIA	1.5	1.5	1.5	1579-1896	30,222	31,103
Junior Staff Analyst	3.5	3.5	3.5	1545-1852	73,432	77,201
Staff Services Tech IA - Admin Sces	–	1	1	1525-1827	17,786	19,105
Instructional Support Asst. IIIA	2.3	3	3	1512-1811	58,637	62,113
Public Affairs Assistant I	1	1	1	1480-1769	19,556	21,071
Depart Secretary IIIA, Stenography	8.7	10	10	1401-1667	183,866	192,854
Clerical Assistant IVA	5.6	7	7	1401-1667	130,824	137,366
Senior Secretary A	0.9	1	1	1401-1667	18,784	20,009
Athletic Equipment Attendant IIA	0.8	1	1	1332-1579	18,404	18,940
Instructional Support Asst. IIA	5	12	12	1332-1579	190,835	208,716
Depart Secretary IIA, Stenography	20.8	24	24	1288-1525	416,457	433,601
Clerical Assistant IIIB	3.2	4.5	4.5	1288-1525	77,306	80,355
Depart Secretary IIA	3.4	4	4	1267-1500	67,238	69,846
Depart Secretary IIA, Dictating	2.5	2	2	1267-1500	33,059	35,497
Clerical Assistant IIIA	6.3	8.3	8.3	1267-1500	131,707	139,430
Secretary A	0.1	1	1	1267-1500	14,770	15,849
Senior Account Clerk, Range A	1	1	1	1267-1500	17,489	17,999
Temporary Help	22.5	–	–	(322,135)	–	–
Depart Secretary IA, Stenography	6.7	8	8	1195-1413	126,597	132,161
Depart Secretary IA, Dictating	8	8	8	1195-1413	123,903	131,274
Athletic Equipment Attendant IA	4	4.5	4.5	1186-1401	69,993	73,672
Instructional Support Asst. IA	3.6	5.1	5.1	1186-1401	75,524	80,884
Clerical Assistant IIB	15.7	17.3	17.3	1152-1360	257,858	275,791
Clerical Assistant IIA	2.4	10.5	10.5	1093-1288	141,315	150,789
Overtime	–	–	–	(14,886)	–	–
Instructionally Related Activities:						
Temporary Help	1	–	–	(13,804)	–	–
Totals, Instruction	1348.2	1356.9	1356.9	$37,573,229	$38,442,670	$40,592,032

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Academic Support:						
Libraries:				SALARY RANGE		
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Supervising Librarian-12mo	1.8	1	1	2462-2971	34,408	35,650
Librarian-12 Month	3	4	4	2462-2971	138,693	142,601
Superv Assoc. Librarian-12 Month	4.2	–	–	2243-2704	–	–
Associate Librarian-12 Month	4.6	7.5	7.5	2243-2704	235,748	243,382
Senior Assistant Librarian-12 Month	13.2	9.8	9.8	1739-2406	275,302	284,176
Equipment Tech.Electro-Mechanical IA	0.4	0.5	0.5	1652-1986	10,043	10,823
Supervising Clerk II	1	1	1	1629-1958	22,829	23,494
Administrative Aid, Range A	0.5	1	1	1593-1913	20,827	22,444
Supervising Library Assistant IIIA	–	1	1	1559-1870	18,169	19,551
Library Assistant IIIA	2.3	3	3	1559-1870	59,163	63,731
Assistant Librarian-12 Month	7.2	3.5	3.5	1501-2063	84,275	86,650
Library Assistant IIA	14.3	16	16	1431-1705	303,223	317,742
Clerical Assistant IVA	2	2	2	1401-1667	38,885	40,017
Senior Secretary A	0.5	1	1	1401-1667	16,399	17,604
Secretary B	0.1	–	–	1288-1525	–	–
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Senior Account Clerk, Range A	0.8	1	1	1267-1500	14,572	14,997
Library Assistant IA	11.5	9.1	9.1	1267-1500	154,409	161,103
Temporary Help	23.4	15.5	15.5	(335,563)	228,938	235,606
Mail Clerk, Range A	1	0.5	0.5	1176-1389	8,102	8,338
Clerical Assistant IIB	0.4	–	–	1152-1360	–	–
Book Repairer IA	2	2.5	2.5	1102-1299	34,241	36,394
Clerical Assistant IIA	17.2	5.8	5.8	1093-1288	87,101	89,638
Student Assistant	–	19.4	19.4	3.35-5.82	172,445	177,467
Evening And Night Shift Differential	–	–	–	(784)	–	–
Audio-Visual Services:						
Academic Specialist-Professor-12 Mo	0.5	1	1	3079-3721	43,384	44,647
Audio Visual Coordinator-12 Month	1	1	1	1472-3714	43,341	44,563
Professor - AY	1	1	1	2669-3222	37,600	38,659
Technical Equipment Supervisor	1	1	1	2080-2506	29,219	30,070
Media Production Specialist III	1.7	1	1	2080-2506	29,219	30,070
Equipment Tech.Electronic III	1	1	1	1986-2391	27,884	28,696
Photographer II	1	1	1	1887-2272	25,888	27,259
Graphic Artist II	2.3	3	3	1887-2272	79,462	81,777
Equipment Technician,electronic IIA	1	1	1	1811-2179	25,400	26,140
Equip.Tech.Specialized Equip. IIA	–	1	1	1811-2179	21,111	22,756
Assistant Professor-AY	–	1	1	1679-2019	17,894	22,946
Instructional Support Tech. IA	1	1	1	1652-1986	23,150	23,825
Equipment Tech.Electro-Mechanical IA	2	2	2	1652-1986	46,301	47,649
Equipment Technician,electronic IA	1	1	1	1652-1986	23,150	23,825
Equipment Tech.Specialized Equip. IA	–	0.2	0.2	1652-1986	3,851	4,149
Photographer I	1	1	1	1644-1976	23,051	23,723
Instructional Support Asst. IIIA	1	1	1	1512-1811	17,638	18,940
Equipment Maintenance Assistant IA	1	1	1	1512-1811	19,558	21,073
Instructional Support Asst. IIA	1.9	2	2	1332-1579	36,808	37,880
Property Clerk IA	1	1	1	1315-1559	18,169	18,698
Secretary B	1	0.5	0.5	1288-1525	8,893	9,152
Temporary Help	2.8	0.5	0.5	(40,168)	7,385	7,600
Evening And Night Shift Differential	–	–	–	(245)	–	–
Television Services:						
Television Engineer	1	1	1	2506-3024	35,263	36,290
Media Production Specialist III	1	1	1	2080-2506	29,219	30,070
Instructional Support Tech. IIA	0.4	0.5	0.5	1811-2179	11,667	12,577
Temporary Help	1.3	–	–	(19,240)	–	–
Clerical Assistant IIB	0.5	0.5	0.5	1152-1360	7,929	8,160
Computing Support:						
Data Processing Manager III	1	1	1	3418-4133	48,192	49,595
Data Processing Manager II	1	1	1	3170-3831	42,605	45,970
Data Processing Manager I	1	1	1	2830-3418	34,596	37,320
Assoc Director Of Institut. Studies	1	1	1	2774-3349	35,263	38,043
Supervising Programmer	1.1	2	2	2518-3038	70,848	72,911
Superv Instr Computing Consultant II	0.9	1	1	2518-3038	30,294	32,678
Associate Systems Analyst	2.9	3	3	2369-2858	92,737	98,376
Assoc. Systems Software Specialist	–	1	1	2369-2858	27,625	29,790
Data Processing Supervisor III	1	1	1	2128-2565	25,993	28,022
Programmer II	1.8	3	3	2089-2518	76,966	82,744
Instruct. Computing Consultant II	0.3	2	2	2089-2518	48,723	52,534
Data Processing Supervisor II	1.9	2	2	1811-2179	46,758	49,875
Equipment Technician,electronic IIA	0.5	–	–	1811-2179	–	–
Programmer I	2.3	–	–	1753-2109	–	–
Instruct. Computing Consultant I	0.9	–	–	1753-2109	–	–
Programmer Trainee	0.6	–	–	1586-1737	–	–
Senior Computer Operator, Range A	3.3	4	4	1480-1769	78,684	82,240
Senior Secretary A	0.9	1	1	1401-1667	18,435	19,858
Senior Data Control Tech., Range A	2.1	3	3	1366-1622	52,351	55,389
Computer Operator, Range A	2.2	2	2	1304-1545	32,058	34,411
Secretary A	–	1	1	1267-1500	17,489	17,999
Temporary Help	13.8	–	–	(197,866)	–	–
Senior Data Entry Operator, Range A	1	1	1	1236-1462	17,044	17,541
Data Control Technician, Range A	1	1	1	1215-1437	16,760	17,248
Data Entry Operator, Range A	0.7	2	2	1106-1304	29,590	31,079
Overtime	–	–	–	(9,019)	–	–
Evening And Night Shift Differential	–	–	–	(2,836)	–	–

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
Ancillary Support:						
Marine Science Facil And Fisheries:				SALARY RANGE		
Professor - AY	2.4	4.2	4.2	2669-3222	154,149	161,945
Coordinator - AY	1	1	1	1297-3222	37,600	38,659
Part Time Faculty-AY	0.9	–	–	(18,416)	–	–
Associate Professor-AY	1.1	1	1	2114-2547	29,497	30,559
Equip.Tech.Specialized Equip. III	1	1	1	1986-2391	27,884	28,696
Assistant Professor-12 Month	–	1	1	1927-2320	24,671	26,573
Equipment Technician,mechanical IIA	1	1	1	1811-2179	25,400	26,140
Equip.Tech.Specialized Equip. IIA	1	1	1	1811-2179	24,442	26,140
Senior Assistant Librarian-12 Month	0.8	1	1	1739-2406	23,138	24,922
Assistant Professor-AY	1.2	3.8	3.8	1679-2019	79,032	87,325
Equipment Technician,mechanical IA	1	1	1	1652-1986	22,199	23,825
Equipment Tech.Specialized Equip. IA	1	1	1	1652-1986	23,150	23,825
Building Maintenance Worker	1	1	1	1559-1705	19,887	20,466
Assistant Librarian-12 Month	0.2	–	–	1501-2063	–	–
Depart Secretary IIA, Stenography	1	1	1	1288-1525	16,986	18,240
Senior Account Clerk, Range A	0.9	1	1	1267-1500	16,702	17,936
Temporary Help	0.3	0.2	0.2	(4,289)	2,954	3,040
Custodian, Range A	1	1	1	1106-1304	15,048	15,646
Graduate Assistant,range C	11.9	–	–	(51,798)	–	–
Center For Economics Education:						
Director-AY	0.5	0.5	0.5	1297-3222	18,800	19,330
Clerical Assistant IIB	0.5	0.5	0.5	1152-1360	7,144	7,664
Master Of Social Work:						
Dean Of Instruction	1	1	1	3512-4246	49,514	50,956
Secretary B	1	1	1	1288-1525	16,399	17,604
Radiology Facility:						
Coordinator - 12 Mo	–	0.3	0.3	1472-3714	11,280	11,598
Radiation Safety Officer	1	1	1	2391-2885	33,632	34,611
Clerical Assistant IIIA	1	1	1	1267-1500	15,957	17,130
Temporary Help	0.2	–	–	(2,996)	–	–
Student Assistant	–	1	1	3.35-5.82	8,889	9,148
Student Writing Skills:						
Temporary Help	2.8	–	–	(39,769)	–	–
Totals, Academic Support	221.7	195.8	195.8	$4,373,159	$4,264,574	$4,457,158
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	3079-3721	35,906	38,732
Student Affairs Prog Off IV -12 Mo.	0.5	1	1	2435-2938	34,250	35,247
Student Affairs Officer - 12 Mo.	1	2	2	1931-2324	46,647	50,289
Student Affairs Assistant II- 12 Mo	1.5	2	2	1769-2128	47,543	49,424
Clerical Assistant IVA	1	1	1	1401-1667	19,150	20,009
Temporary Help	1.2	–	–	(17,858)	–	–
Clerical Assistant IIA	1	1	1	1093-1288	15,017	15,455
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off V -12 Mo.	2	2	2	3079-3721	79,289	83,380
Student Affairs Officer - 12 Mo.	–	1.1	1.1	1931-2324	29,356	30,322
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	2.5	3	3	1769-2128	68,963	73,112
Counselor - 12 Mo - Instructor	0.5	0.5	0.5	1761-2118	12,348	12,707
Student Affairs Assistant I - 12 Mo	2	2	2	1545-1852	42,864	44,444
Supervising Clerk I	0.4	–	–	1431-1705	–	–
Clerical Assistant IVA	0.8	1	1	1401-1667	18,857	20,009
Clerical Assistant IIIA	0.5	2	2	1267-1500	29,540	31,698
Temporary Help	8.6	0.4	0.4	(122,907)	5,908	6,080
Clerical Assistant IIA	2	4	4	1093-1288	52,398	56,180
Student Assistant	–	8.7	8.7	3.35-5.82	77,333	79,586
Overtime	–	–	–	(3,086)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor - 12 Mo - Professor	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer V - 12 Mo	1	1	1	3079-3721	43,384	44,647
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Counselor - AY - Professor	3.1	3.5	3.5	2674-3228	126,521	131,809
Student Affairs Officer IV - 12 Mo	1	1	1	2435-2938	34,250	35,247
Counselor - AY - Associate Professor	2.9	2	2	2118-2552	59,501	61,234
Student Affairs Officer - 12 Mo.	2.5	3.2	3.2	1931-2324	82,345	86,127
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Counselor - AY - Assistant Professor	–	4.4	4.4	1682-2022	77,916	100,004
Student Affairs Officer III - AY	1.5	4	4	1682-2022	94,332	97,079
Supervising Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1	1	1	1267-1500	17,368	17,999
Clerical Assistant IIB	4.2	3.5	3.5	1152-1360	52,017	54,764
Clerical Assistant IIA	2.1	1.3	1.3	1093-1288	18,400	19,341
Testing:						
Student Affairs Prog Off V -AY	0.7	0.5	0.5	2674-3228	18,818	19,366
Student Affairs Officer IV - AY	0.7	1	1	2118-2552	26,693	28,785
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,444	25,542
Student Affairs Prog Off III-AY	–	0.5	0.5	1682-2022	10,747	11,582
Clerical Assistant IIIA	0.4	1	1	1267-1500	14,770	15,849
Temporary Help	0.2	–	–	(3,427)	–	–

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Placement:				SALARY RANGE		
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer IV - 12 Mo	1	–	–	2435-2938	–	–
Student Affairs Officer - 12 Mo.	0.5	1	1	1931-2324	27,105	27,895
Superv Stdnt Affairs Off III-12 Mo.	0.3	1	1	1931-2324	24,510	26,422
Student Affairs Assistant II- 12 Mo	5	5	5	1769-2128	120,868	125,445
Student Affairs Assistant I - 12 Mo	0.3	1	1	1545-1852	20,950	22,222
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1	1	1	1267-1500	17,064	17,999
Temporary Help	0.3	–	–	(3,998)	–	–
Clerical Assistant IIA	1	3.1	3.1	1093-1288	43,840	46,252
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	–	–	3079-3721	–	–
Director-12 Month	–	1	1	1472-3714	43,341	44,563
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Counselor - 12 Mo - Asst Professor	1	1	1	1931-2324	27,105	27,895
Student Affairs Officer - 12 Mo.	1	2.5	2.5	1931-2324	65,465	67,925
Supervising Asst Admin Analyst	1	1	1	1852-2229	22,619	24,384
Student Affairs Assistant II- 12 Mo	4	4	4	1769-2128	90,081	97,110
Stud. Pers Tech, Financial Aid, Rg A	6	6	6	1462-1745	121,165	125,623
Secretary B	1	1	1	1288-1525	17,601	18,304
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	2.2	1.5	1.5	(31,806)	22,155	22,801
Clerical Assistant IIB	0.5	0.5	0.5	1152-1360	7,929	8,160
Clerical Assistant IIA	7	7.5	7.5	1093-1288	105,825	112,127
Student Assistant	–	0.7	0.7	3.35-5.82	6,222	6,403
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	1	1	1	4723-5719	66,682	68,624
Physician III-12 Mo-Range A	1	1	1	4503-5451	63,567	65,419
Physician II-10 Mo - Range A	2.8	3	3	4293-5197	146,518	153,081
Physician I-12 Mo - Range A	–	0.8	0.8	4094-4931	38,187	41,213
Physician I-10 Mo - Range A	4.5	5.5	5.5	4094-4931	256,775	266,321
Pharmacist - 10 Month Range A	–	0.1	0.1	2369-2858	2,302	2,483
Pharmacist - 12 Month	1	1	1	2369-2858	33,323	34,293
Superv Clinical Lab Technologist	1	1	1	2199-2651	30,912	31,813
Clinical Lab. Technologist IIA	1	1	1	2004-2414	28,144	28,963
Clinical Laboratory Technologist IA	1.5	1.5	1.5	1913-2199	38,452	39,572
Assistant Administrative Analyst	1	1	1	1852-2229	25,993	26,750
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Nurse Practitioner 10 Month Range A	3.9	4	4	1844-2219	82,627	85,902
Superv Registered Nurse III-12 Mo.	1	1	1	1844-2219	25,882	26,636
Physical Therapist II	1	1	1	1769-2128	24,819	25,542
Registered Nurse II-10 Month Rng A	4.9	5.7	5.7	1682-2022	104,815	111,949
Registered Nurse II - 12 Month	1	1	1	1682-2022	23,583	24,270
Radiologic Technologist IIA	1	1	1	1629-1958	22,829	23,494
Radiologic Technologist IA	0.5	0.5	0.5	1525-1827	10,654	10,965
Health Record Technician	1	1	1	1401-1667	17,044	18,304
Medical Secretary, Range A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	2	2	2	1267-1500	33,193	35,247
Senior Account Clerk, Range A	0.9	1	1	1267-1500	15,348	16,479
Temporary Help	12	0.7	0.7	(171,944)	10,339	10,640
Medical Transcriber, Range A	0.8	1	1	1195-1413	14,523	15,582
Clerical Assistant IIA	3.4	4.5	4.5	1093-1288	61,788	66,256
Clinical Aid IIA	1.3	2	2	1050-1236	28,104	29,514
Clinical Aid, Range A	0.8	1.1	1.1	1013-1191	13,249	14,194
Housing Services:						
Student Affairs Prog Off V -12 Mo.	0.5	1	1	3079-3721	37,636	40,615
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	25,282	27,259
Student Affairs Assistant II- 12 Mo	0.3	1	1	1769-2128	20,629	22,222
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Temporary Help	0.5	–	–	(7,555)	–	–
Disabled Students:						
Student Affairs Officer IV - 12 Mo	1	1	1	2435-2938	31,558	34,036
Student Affairs Assistant II- 12 Mo	1	2	2	1769-2128	47,156	49,926
Clerical Assistant IIIB	0.6	1	1	1288-1525	16,751	17,986
Temporary Help	2.2	2.4	2.4	(30,855)	35,448	36,481
Student Assistant	–	1	1	3.35-5.82	8,889	9,148
Totals, Student Service	151.3	167.2	167.2	$3,476,316	$3,881,297	$4,076,168
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	2	2	2	3958-4782	111,537	114,785
Executive Dean	0.8	1	1	3512-4246	49,514	50,956
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Business Manager III	1	1	1	3512-4246	49,514	50,956
Director Of Institutional Studies	1	1	1	3271-3953	46,090	47,433
Academic Specialist-Professor-12 Mo	1	1	1	3079-3721	43,384	44,647
Executive Assistant To The President	1	1	1	3079-3721	39,313	42,422
Administrative Program Specialst III	2	1.5	1.5	2688-3245	56,315	58,404
Special Asst To President-vice Pres.	1	1	1	2435-2938	34,250	35,247
Administrative Assistant II	1.4	1	1	2229-2688	31,333	32,245
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	22,508	24,270
Graphic Artist I	0.4	0.4	0.4	1644-1976	9,080	9,489
Executive Secretary, Range A	1	1	1	1629-1958	20,273	21,844

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Administrative Aid, Range A	3	2	2	1593-1913	44,286	45,919
Administrative Secretary, Range A	1	1	1	1493-1786	20,814	21,420
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIB	0.8	1	1	1288-1525	15,232	16,349
Clerical Assistant IIIA	1.7	1	1	1267-1500	16,587	17,811
Temporary Help	1.5	–	–	(21,869)	–	–
Clerical Assistant IIB	2	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	1	1	1	1093-1288	13,738	14,732
Student Assistant	–	0.1	0.1	3.35-5.82	889	915
Overtime	–	–	–	(2,644)	–	–
Financial Operations:						
Business Manager I	1	1	1	3095-3740	43,606	44,876
Financial Manager II	–	1	1	2953-3567	34,423	37,142
Financial Manager I	0.8	1	1	2565-3095	35,674	37,142
Accounting Officer I	0.5	–	–	2336-2817	–	–
Accountant II	0.5	1	1	2229-2688	31,333	32,245
Associate Administrative Analyst	1	1	1	2229-2688	31,333	32,245
Supervising Administrative Asst II	0.1	1	1	2229-2688	26,714	28,809
Payroll Supervisor III	0.9	1	1	2032-2447	24,725	26,649
Supervising Accountant I	2	2	2	1852-2229	51,595	53,500
Personnel Management Specialist I	–	1	1	1852-2229	25,993	26,750
Assistant Administrative Analyst	0.7	1	1	1852-2229	21,593	23,278
Assistant Budget Analyst	1.6	1	1	1852-2229	25,602	26,750
Supervising Account Clerk II	1	1	1	1629-1958	22,829	23,494
Payroll Personnel Trans Clerk IIIA	1.9	2	2	1552-1861	42,275	44,505
Accounting Technician IIIA	2.7	3	3	1525-1827	62,661	65,457
Stud. Pers Tech, Financial Aid, Rg A	1	1	1	1462-1745	18,970	20,937
Supervising Account Clerk IA	1.9	2	2	1431-1705	39,774	40,933
Clerical Assistant IVA	5.8	7	7	1401-1667	127,004	133,978
Payroll Personnel Transact Clk IIA	4.1	5	5	1366-1622	89,182	93,971
Clerical Assistant IIIA	6	8	8	1267-1500	128,404	136,287
Secretary A	1	1	1	1267-1500	15,901	17,070
Senior Cashier Clerk, Range A	1	1.5	1.5	1267-1500	22,418	24,060
Senior Account Clerk, Range A	3.3	4	4	1267-1500	64,711	68,898
Accounting Technician IIA	1	1	1	1267-1500	17,003	17,999
Temporary Help	3.1	0.7	0.7	(44,533)	10,339	10,640
Power Keyboard Operator, Range A	0.9	1	1	1241-1468	14,461	15,518
Bookkeeping Machine Operator IIA	0.7	–	–	1152-1360	–	–
Assistant Cashier-Clerk, Range A	1.4	2	2	1093-1288	26,515	28,430
Intermediate Account Clerk, Range A	1	0.8	0.8	1093-1288	10,407	11,158
Student Assistant	–	0.5	0.5	3.35-5.82	4,444	4,574
Overtime	–	–	–	(11,096)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	41,062	44,304
Student Affairs Officer V - AY	0.3	–	–	2674-3228	–	–
Student Affairs Assistant IV	1.1	1	1	2303-2777	28,131	30,337
Administrative Program Specialst II	0.4	1	1	2229-2688	29,106	31,384
Public Affairs Officer I	1	1	1	2229-2688	31,333	32,245
Student Affairs Assistant III	1	1	1	1895-2281	26,599	27,373
Assistant Administrative Analyst	1	2	2	1852-2229	47,586	50,028
Supervising Asst Admin Analyst	1.1	2.2	2.2	1852-2229	53,550	56,562
Student Affairs Assistant II- 12 Mo	2.2	4	4	1769-2128	87,912	94,441
Student Affairs Asst II- 10 Mo Rn A	0.7	–	–	1769-2128	–	–
Supervising Clerk II	1	1	1	1629-1958	20,660	22,268
Credential Analyst	0.4	1	1	1593-1913	18,930	20,395
Evaluation Technician II	3.8	5	5	1593-1913	107,804	111,847
Evaluation Technician I	8.5	13	13	1462-1745	249,844	262,297
Supervising Clerk I	3.4	4	4	1431-1705	73,296	77,489
Supervising Clerical Assistant IVA	1.3	1	1	1401-1667	17,044	18,304
Clerical Assistant IVA	4.5	3	3	1401-1667	53,080	57,106
Secretary B	2.3	2	2	1288-1525	35,572	36,608
Clerical Assistant IIIA	23.9	26	26	1267-1500	418,064	443,012
Secretary A	–	1	1	1267-1500	14,770	15,849
Temporary Help	4.4	3.1	3.1	(63,719)	45,788	47,121
Power Keyboard Operator, Range A	0.9	2	2	1241-1468	28,922	31,037
Clerical Assistant IIB	1.9	1.5	1.5	1152-1360	22,715	23,672
Power Keyboard Oper. Trainee Rng A	0.5	–	–	1152-1251	–	–
Clerical Assistant IIA	14.8	15.7	15.7	1093-1288	212,298	226,173
Overtime	–	–	–	(11,282)	–	–
Student Affirmative Action:						
Student Affairs Officer V - 12 Mo	1	–	–	3079-3721	–	–
Student Affairs Prog Off V -12 Mo.	0.9	–	–	3079-3721	–	–
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	22,508	24,270
Student Affairs Assistant II- 12 Mo	1	–	–	1769-2128	–	–
Student Affairs Assistant I - 12 Mo	0.7	–	–	1545-1852	–	–
Student Affairs Asst I - 10 Mo Rn A	1.1	–	–	1545-1852	–	–
Clerical Assistant IIIB	0.8	1	1	1288-1525	17,786	18,304
Temporary Help	2.4	–	–	(34,270)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2565-3095	36,091	37,142
Personnel Management Specialist II	1.7	3	3	2229-2688	83,199	88,290
Personnel Management Specialist I	1.4	2.8	2.8	1852-2229	65,878	69,853
Personnel Assistant	0.9	–	–	1545-1852	–	–

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Clerical Assistant IVA	1	1	1	1401-1667	18,370	19,783
Clerical Assistant IIIA	–	1	1	1267-1500	17,489	17,999
Temporary Help	12.6	–	–	(181,341)	–	–
Overtime	–	–	–	(10,090)	–	–
Evening And Night Shift Differential	–	–	–	(1,991)	–	–
Logistical Services:						
Support Operations:						
Procurementsupport Sce Officer III	1	1	1	2447-2953	34,423	35,425
Auto And Equipment Garage Supervisor	0.5	–	–	1949-2240	–	–
Lead Automotive Equipment Mechanic	0.5	1	1	1905-2089	24,362	25,071
Supervising Asst Admin Analyst	1	1	1	1852-2229	25,993	26,750
Supervising Administrative Asst I	1	1	1	1852-2229	22,977	24,770
Reproduction Processes Supervisor II	1	1	1	1559-1870	21,803	22,438
Automotive Equipment Operator IA	3.8	4	4	1532-1674	76,447	79,487
Shipping Receiving Assistant II	1	1	1	1493-1786	20,814	21,420
Property Clerk IIA	1	1	1	1493-1786	20,814	21,420
Clerical Assistant IVA	1	1	1	1401-1667	16,986	18,240
Graphics Spec IIA,graphics Art-techn	1	1	1	1401-1667	19,442	20,009
Purchasing Agent, Range A	2	2	2	1389-1652	36,462	38,298
Mail Services Supervisor IA	1	1	1	1315-1559	18,169	18,698
Storekeeper IA	0.9	1	1	1315-1559	15,939	17,113
Property Clerk IA	0.9	1	1	1315-1559	17,604	18,698
Reproduction Processes Asst, Range A	1	1	1	1267-1500	17,489	17,999
Temporary Help	2	–	–	(29,058)	–	–
Stock Clerk, Range A	4	4	4	1220-1443	67,337	69,299
Duplicating Machine Oper IIA-Offset	2	3	3	1176-1389	45,961	48,368
Clerical Assistant IIA	3.4	3	3	1093-1288	41,954	44,338
Telephone Operator, Range A	0.9	1	1	1093-1288	13,321	14,283
Intermediate Account Clerk, Range A	–	1	1	1093-1288	15,017	15,455
Overtime	–	–	–	(403)	–	–
Public Safety:						
Director Of Public Safety II	1	0.5	0.5	2614-3155	18,392	18,927
Supervising Public Safety Officer II	2	2	2	2219-2675	62,393	64,211
Supervising Public Safety Officer I	4.5	4	4	2022-2436	113,613	116,922
Public Safety Investigator	1.8	2	2	1931-2325	51,801	54,531
Public Safety Officer	13.6	16	16	1844-2219	377,021	403,680
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Public Safety Dispatch,typing,rng A	1	1	1	1288-1525	17,786	18,304
Public Safety Dispatcher, Range A	1	1	1	1288-1525	16,633	17,859
Temporary Help	12.4	–	–	(178,243)	–	–
Clerical Assistant IIB	1.2	1	1	1152-1360	15,858	16,320
Student Assistant	–	10	10	3.35-5.82	88,889	91,478
Overtime	–	–	–	(34,043)	–	–
Evening And Night Shift Differential	–	–	–	(6,964)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	3095-3740	43,606	44,876
Assoc. Director Of Plant Operation	1	1	1	2565-3095	32,464	35,018
Associate Administrative Analyst	0.5	1	1	2229-2688	29,899	32,245
Administrative Assistant I	–	0.3	0.3	1852-2229	6,478	6,983
Drafting Technician IIA	0.8	1	1	1811-2179	24,346	26,140
Temporary Help-Plant Operations	–	3.3	3.3	18708- YR.	59,958	61,705
Superv Staff Sces Tech I,admin Sces	0.5	1	1	1525-1827	19,893	21,433
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	19,893	21,433
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIA	1	1	1	1093-1288	13,879	14,883
Utility Plants:						
Asst Director Of Plant Operation	0.9	1	1	2336-2817	30,496	32,892
Chief Engineer II	1	1	1	2148-2471	28,811	29,650
Chief Engineer I	0.7	1	1	2051-2358	23,917	25,783
Refrigeration Mechanic	2	2	2	2051-2251	52,481	54,009
Building Service Engineer	9.6	10.5	10.5	1786-2051	246,201	256,045
Temporary Help-Plant Operations	–	0.1	0.1	18708- YR.	1,817	1,870
Overtime	–	–	–	(21)	–	–
Evening And Night Shift Differential	–	–	–	(1,462)	–	–
Building Maintenance:						
Work Control Coordinator	0.1	–	–	2229-2688	–	–
Supervising Electrician	1	1	1	2051-2251	26,240	27,005
Supervising Plumber	1	1	1	2051-2251	26,240	27,005
Supervisor Of Building Trades	0.7	1	1	2051-2358	27,489	28,289
Supervising Carpenter	1	1	1	1958-2148	25,054	25,783
Supervising Painter	1	1	1	1958-2148	25,054	25,783
Electrician II	1	1	1	1958-2148	24,390	25,783
Plumber II	1	1	1	1958-2148	25,054	25,783
Materials Fabrication Specialist	1	1	1	1958-2148	25,054	25,783
Locksmith II	1	1	1	1958-2148	25,054	25,783
Carpenter II	1	1	1	1870-2051	23,917	24,613
Painter II	1	1	1	1870-2051	23,917	24,613
Electrician I	6	4	4	1870-2051	94,579	98,453
Plumber I	3.4	2	2	1870-2051	47,199	49,226
Planner-estimator-scheduler	0.2	–	–	1852-2229	–	–
Carpenter I	5	6	6	1786-1958	134,959	139,907
Painter I	7.3	9	9	1786-1958	198,967	208,893
Locksmith I	2	2	2	1786-1958	45,658	46,988

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Automotive Mechanic	1	1	1	1777-1949	22,730	23,392
Building Maintenance Worker	3.4	5.3	5.3	1559-1705	103,997	108,197
Temporary Help-Plant Operations	3.6	1.1	1.1	(63,229)	19,986	20,568
Automotive Equipment Operator IA	–	1	1	1532-1674	17,860	19,194
Skilled Labor	2.3	4	4	1525-1667	75,007	79,884
Lead Groundsworker, Range A	1	1	1	1480-1769	20,629	21,230
Storekeeper IA	1	1	1	1315-1559	18,169	18,698
Property Clerk IA	1	1	1	1315-1559	15,994	17,172
Warehouse Worker, Range A	0.9	1	1	1267-1500	16,356	17,561
Clerical Assistant IIA	0.6	1	1	1093-1288	13,097	14,043
Overtime	–	–	–	(21,089)	–	–
Evening And Night Shift Differential	–	–	–	(11)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1769-2128	24,819	25,542
Lead Groundsworker, Range A	1	1	1	1480-1769	20,552	21,230
Irrigation Specialist	1	1	1	1419-1690	19,702	20,276
Tree Trimmer IA	1	1	1	1419-1690	19,702	20,276
Groundsworker, Range A	16.4	15.6	15.6	1304-1480	261,264	275,314
Custodial Services:						
Senior Administrative Analyst	–	1	1	2688-3245	31,333	33,797
Environmental Healthsafety Officer	0.3	1	1	2447-2953	34,423	35,425
Administrative Assistant I	–	1	1	1852-2229	21,593	23,278
Building Service Engineer	–	0.5	0.5	1786-2051	10,407	11,219
Chief,custodial Services III	1	1	1	1769-2128	24,819	25,542
Supervising Account Clerk IA	0.5	–	–	1431-1705	–	–
Supervising Custodian II	1	1	1	1425-1697	19,423	20,365
Instructional Support Asst. IIA	1	1	1	1332-1579	18,404	18,940
Supervising Custodian I	6.3	7	7	1310-1552	121,633	127,794
Laborer, Range A	2.5	3	3	1304-1419	47,435	50,184
WINdow Cleaner, Range A	0.9	1	1	1277-1512	17,638	18,151
Warehouse Worker, Range A	5	5	5	1267-1500	85,306	88,474
Senior Account Clerk, Range A	0.5	1	1	1267-1500	15,085	16,193
Lead Custodian, Range A	6.2	8	8	1191-1407	120,626	127,991
Custodian, Range A	121.9	130	130	1106-1304	1,922,789	2,005,760
Clerical Assistant IIA	–	1	1	1093-1288	13,009	13,947
Intermediate Account Clerk, Range A	0.2	–	–	1093-1288	–	–
Evening And Night Shift Differential	–	–	–	(66,031)	–	–
Plant Expansion And Modification:						
Overtime	–	–	–	(4,369)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	81,370	83,740
Evening And Night Shift Differential	–	–	–	–	82,400	84,800
Non-Faculty Reclass - Continuing	–	–	–	–	76,839	181,877
Community Relations:						
Public Affairs Officer III	1	1	1	3386-4094	47,734	49,125
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2435-2938	34,250	35,247
Administrative Secretary, Range A	1	1	1	1493-1786	20,814	21,420
Temporary Help	0.8	–	–	(11,088)	–	–
Clerical Assistant IIB	–	1	1	1152-1360	15,858	16,320
Totals, Institutional Support	493.8	514.0	514.0	$9,331,038	$10,117,715	$10,701,043
Independent Operations:						
Institutional Operations:						
Student Affairs Prog Off V -12 Mo.	0.7	1	1	3079-3721	35,906	38,732
Professor - 12 Mo	0.5	1	1	3073-3714	43,341	44,563
Administrative Program Specialst III	1	1	1	2688-3245	37,834	38,936
Asst Director Of Plant Operation	1	1	1	2336-2817	28,992	31,262
Student Affairs Assistant IV	0.6	1	1	2303-2777	26,846	28,951
Maintenance Mechanic	2	2	2	1870-2051	47,833	49,226
Student Affairs Assistant II- 12 Mo	1.6	3	3	1769-2128	63,278	68,182
Superv Stdnt Affairs Asst II -12 Mo.	0.6	1	1	1769-2128	20,629	22,222
Student Affairs Assistant I - 12 Mo	0.5	1	1	1545-1852	18,009	19,373
Junior Staff Analyst	–	1	1	1545-1852	18,009	19,373
Accounting Technician IIIA	2.7	3	3	1525-1827	55,824	60,073
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	18,565	20,009
Instructional Support Asst. IIIA	0.3	1	1	1512-1811	17,638	18,940
Senior Secretary A	0.5	1	1	1401-1667	16,340	17,541
Graphics Spec IIA,graphics Art-techn	0.9	1	1	1401-1667	19,223	20,009
Purchasing Agent, Range A	0.9	1	1	1389-1652	18,276	19,671
Payroll Personnel Transact Clk IIA	1.5	1.5	1.5	1366-1622	26,605	28,156
Instructional Support Asst. IIA	1	1	1	1332-1579	18,404	18,940
Graphics Spec. IA	1	1	1	1288-1525	16,170	17,360
Clerical Assistant IIIA	1.4	2	2	1267-1500	33,903	35,622
Secretary A	1	1	1	1267-1500	17,125	17,999
Senior Cashier Clerk, Range A	1.5	3	3	1267-1500	45,256	48,578
Senior Account Clerk, Range A	2.5	2.5	2.5	1267-1500	41,376	44,068
Accounting Technician IIA	0.8	1	1	1267-1500	16,645	17,874
Temporary Help	34.5	92.6	92.6	(495,037)	1,367,721	1,407,557
Power Keyboard Operator, Range A	0.1	0.5	0.5	1241-1468	7,231	7,759
Senior Data Entry Operator, Range A	2	2	2	1236-1462	33,560	35,082
Stock Clerk, Range A	1	1	1	1220-1443	16,834	17,325
Lead Custodian, Range A	1	1	1	1191-1407	16,402	16,879
Instructional Support Asst. IA	0.3	1	1	1186-1401	14,765	15,841
Clerical Assistant IIB	1	1	1	1152-1360	15,613	16,320

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Custodian, Range A	0.2	0.5	0.5	1106-1304	6,582	7,056
Clerical Assistant IIA	1.5	2	2	1093-1288	27,522	29,402
Assistant Cashier-Clerk, Range A	0.5	–	–	1093-1288	–	–
Clerical Assistant IA	0.5	0.5	0.5	1017-1195	6,687	7,174
Student Assistant	14.4	18	18	(124,070)	160,000	164,660
Overtime	–	–	–	(35,667)	186,877	192,320
Evening And Night Shift Differential	–	–	–	(278)	20,598	21,198
Totals, Independent Operations	82.5	154.1	154.1	$1,291,347	$2,582,419	$2,684,233
Totals, General Fund	2297.5	2388	2388	$56,045,089	$59,288,675	$62,510,634
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	21,593	22,222
Head Resident IIA	1.8	2	2	1360-1614	37,037	38,745
Clerical Assistant IIIA	1	1	1	1267-1500	16,760	17,999
Temporary Help	10	0.2	0.2	(143,989)	2,954	3,040
Head Resident IA	5.2	6	6	1256-1487	97,026	101,980
Student Assistant	13.3	4	4	(114,470)	35,556	36,591
Resident Assistant, Range B	–	50	50	0-3395	156,598	161,159
Totals, Student Service	32.3	64.2	64.2	$407,305	$367,524	$381,736
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	0.9	1	1	1267-1500	17,489	17,999
Logistical Services:						
Assistant Administrative Analyst	1	1	1	1852-2229	25,993	26,750
Clerical Assistant IIIA	1	1.1	1.1	1267-1500	17,489	17,999
Accounting Technician IIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.1	0.5	0.5	(833)	7,385	7,600
Student Assistant	2.4	1.5	1.5	(21,051)	13,333	13,722
Overtime	–	–	–	–	329	338
Physical Plant Operations:						
Supervising Bldg. Service Engineer	1	1	1	1878-2158	25,165	25,898
Maintenance Mechanic	1	1	1	1870-2051	23,917	24,613
Painter I	2	3	3	1786-1958	66,301	69,426
Building Service Engineer	4	4	4	1786-2051	95,666	98,453
Building Maintenance Worker	1	1	1	1559-1705	19,887	20,466
Temporary Help-Plant Operations	–	–	–	(95)	–	–
Chief,custodial Services I	1	1	1	1480-1769	20,629	21,230
Supervising Custodian I	1	1	1	1310-1552	18,095	18,622
Groundsworker, Range A	3	4	4	1304-1480	66,966	69,591
Custodian, Range A	16.4	17.5	17.5	1106-1304	258,155	268,340
Student Assistant	2.2	–	–	(18,887)	–	–
Overtime	–	–	–	(7,046)	4,064	4,183
Totals, Institutional Support	39	39.6	39.6	$647,224	$698,352	$723,229
Totals, Dormitory Revenue Fund-Housing	71.3	103.8	103.8	$1,054,529	$1,065,876	$1,104,965
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Logistical Services:						
Administrative Assistant I	1	1	1	1852-2229	25,504	26,750
Parking Garage Supervisor	2.2	2.5	2.5	1378-1637	41,848	44,939
Supv. Parking Officer, Range A	0.9	1	1	1366-1622	18,911	19,462
Parking Officer, Range A	1.1	2	2	1310-1552	33,800	35,480
Clerical Assistant IIIA	0.8	1	1	1267-1500	17,368	17,999
Temporary Help	0.4	0.7	0.7	(5,068)	10,339	10,640
Clerical Assistant IIB	0.2	–	–	1152-1360	–	–
Overtime	–	–	–	(334)	–	–
Evening And Night Shift Differential	–	–	–	(306)	–	–
Physical Plant Operations:						
Building Maintenance Worker	0.5	0.5	0.5	1559-1705	9,465	10,195
Student Assistant	4.8	2	2	(41,259)	17,778	18,296
Totals, Institutional Support	11.9	10.7	10.7	$167,549	$175,013	$183,761
Independent Operations:						
Campus Innovation:						
Junior Staff Analyst	–	1	1	1545-1852	19,336	20,832
Temporary Help	2.1	–	–	(30,103)	–	–
Totals, Independent Operations	2.1	1	1	$30,103	$19,336	$20,832
Totals, Dormitory Revenue Fund-Parking	14.0	11.7	11.7	$197,652	$194,349	$204,593
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	73.2	49.7	49.7	(1,261,332)	856,828	856,828
Student Assistant	3	2	2	(25,911)	17,778	18,296
Music Studio Instructional Faculty	–	0.1	0.1	–	1,774	1,824

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Extension Instruction:				SALARY RANGE		
Student Assistant	12	0.5	0.5	(103,211)	4,444	4,574
Instr Fac-Extension-Assist Prof	11.3	11	11	(152,342)	153,408	157,876
Totals, Instruction	99.5	63.3	63.3	$1,542,796	$1,034,232	$1,039,398
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	1	1	1	3512-4246	49,514	50,956
Academic Specialist-Professor-12 Mo	0.7	1	1	3079-3721	41,062	44,304
Associate Professor-12 Month	1	–	–	2431-2932	–	–
Associate Librarian-12 Month	0.5	0.5	0.5	2243-2704	15,781	16,225
Extended Education Specialist- IA	–	1	1	1852-2229	23,694	25,542
Administrative Assistant I	–	1	1	1852-2229	21,593	23,278
Instructor-12 Month	–	1	1	1757-2114	34,216	35,181
Junior Staff Analyst	1	1	1	1545-1852	21,593	22,222
Staff Services Tech IA - Budget	1	1	1	1525-1827	20,666	21,929
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIIA	1.7	2	2	1267-1500	32,944	35,372
Senior Account Clerk, Range A	2	2	2	1267-1500	34,979	35,998
Temporary Help	1	1	1	(14,466)	14,770	15,200
Clerical Assistant IIB	1.9	2	2	1152-1360	30,146	31,647
Clerical Assistant IIA	3.9	7.5	7.5	1093-1288	103,904	109,464
Student Assistant	1.5	2	2	(12,603)	17,778	18,296
Overtime	–	–	–	(864)	–	–
Community Relations:						
Public Affairs Assistant II	0.8	1	1	1690-2032	20,474	22,056
Graphic Artist I	1	1	1	1644-1976	23,051	23,723
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.9	–	–	(12,978)	–	–
Clerical Assistant IIA	–	1	1	1093-1288	13,009	13,947
Totals, Institutional Support	21.9	29	29	$436,607	$556,105	$583,348
Totals, Continuing Education Revenue Fund	121.4	92.3	92.3	$1,979,403	$1,590,337	$1,622,746
Totals, San Jose State University	2504.2	2595.8	2595.8	$59,276,673	$62,139,237	$65,442,938

6610 SONOMA STATE UNIVERSITY[1]

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	4	5.5	5.5	$3512-4246	$246,069	$260,599
Director Of Athletics-12 Month	1	1	1	3079-3721	43,384	44,647
Depart. Chair-Assoc. Dean - 12 Mo.	7.3	7.5	7.5	1472-3714	277,561	289,237
Depart. Chair-Assoc. Dean - AY	4.5	4.5	4.5	1297-3222	121,424	124,846
Coordinator-Teacher Education-AY	3.3	3.3	3.3	1297-3222	77,748	79,938
Administrative Aid, Range A	2	2	2	1593-1913	44,536	45,919
Clerical Assistant IVA	0.8	1	1	1401-1667	19,442	20,009
Senior Secretary A	1	2	2	1401-1667	35,490	37,549
Secretary B	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	3	3	3	1267-1500	53,358	54,912
Depart Secretary IA, Stenography	3	3	3	1195-1413	49,201	50,780
Clerical Assistant IIA	–	0.1	0.1	1093-1288	1,502	1,545
Instructional Faculty:						
Professor - AY	157.9	175	175	2669-3222	6,314,042	6,587,844
Head Coach-AY	1	1	1	2669-3222	35,871	38,659
Part Time Faculty-AY	41	11.3	11.3	(856,128)	202,206	259,288
Associate Professor-AY	48.4	53.5	53.5	2114-2547	1,524,273	1,606,490
Coaching Specialist-12 Month	1	1	1	1927-2320	27,079	27,842
Sabbatical Leave Replacement	5	5	5	(104,340)	107,366	110,392
Lecturer - AY - B	0.4	0.5	0.5	1679-2019	8,947	11,473
Assistant Professor-AY	17.3	22.9	22.9	1679-2019	516,066	569,016
Coaching Specialist-AY	1	1.2	1.2	1679-2019	23,973	25,800
Faculty Promotions - New	–	–	–	–	–	13,127
Faculty Promotions - Continuing	–	–	–	–	13,085	30,943
Technical And Clerical:						
Administrative Program Specialst III	1	1	1	2688-3245	36,963	38,936
Personnel Management Specialist II	1	1	1	2229-2688	31,333	32,245
Clinical Lab. Technologist IIA	1	1	1	2004-2414	28,144	28,963
Instructional Support Tech. III	1	1	1	1986-2391	27,884	28,696
Equip.Tech.Specialized Equip. III	–	1	1	1986-2391	23,150	24,957
Administrative Assistant I	3.7	4	4	1852-2229	102,032	106,598
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Instructional Support Tech. IIA	1	1	1	1811-2179	25,400	26,140
Supervising Stage Technician IIA	1	1	1	1811-2179	25,400	26,140
Equipment Technician,electronic IIA	1.4	2	2	1811-2179	50,800	52,279
Equip.Tech.Specialized Equip. IIA	2.3	1.5	1.5	1811-2179	35,955	37,518

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Student Affairs Assistant II- 12 Mo	0.8	1	1	1769-2128	23,515	25,349
Instructional Support Tech. IA	0.9	1	1	1652-1986	20,084	21,644
Stage Technician IA	1	1	1	1652-1986	22,631	23,825
Costume Technician IIA	0.5	0.5	0.5	1652-1986	11,575	11,912
Equipment Tech.Electro-Mechanical IA	1	1	1	1652-1986	23,150	23,825
Equipment Technician,electronic IA	–	0.5	0.5	1652-1986	9,628	10,373
Equipment Tech.Specialized Equip. IA	1	1	1	1652-1986	22,804	23,825
Credential Analyst	1	1	1	1593-1913	22,310	22,960
Accompanist IIA	0.5	0.5	0.5	1579-1896	11,056	11,378
Research Technician I	0.2	0.5	0.5	1545-1852	9,004	9,686
Instructional Support Asst. IIIA	–	1.5	1.5	1512-1811	22,047	28,213
Public Affairs Assistant I	0.3	0.5	0.5	1480-1769	8,627	9,267
Senior Secretary A	–	0.5	0.5	1401-1667	8,170	8,770
Athletic Equipment Attendant IIA	2	3	3	1332-1579	52,345	54,556
Instructional Support Asst. IIA	1.1	1.5	1.5	1332-1579	26,172	27,278
Depart Secretary IIA, Stenography	7.9	8	8	1288-1525	137,847	143,240
Clerical Assistant IIIB	0.5	0.5	0.5	1288-1525	8,893	9,152
Clerical Assistant IIIA	1	3	3	1267-1500	50,051	52,556
Secretary A	–	0.3	0.3	1267-1500	4,431	4,755
Temporary Help	0.8	–	–	(11,045)	–	–
Power Keyboard Operator, Range A	0.6	0.5	0.5	1241-1468	8,031	8,624
Depart Secretary IA, Stenography	7	8	8	1195-1413	129,337	133,954
Depart Secretary IA, Dictating	1.9	2	2	1195-1413	31,548	33,562
Depart Secretary IA	1	1	1	1176-1389	16,204	16,676
Clerical Assistant IIB	5.1	4.5	4.5	1152-1360	66,202	71,722
Clerical Assistant IIA	1.5	0.3	0.3	1093-1288	4,505	4,636
Student Assistant	5	–	–	(43,439)	–	–
Totals, Instruction	360.9	363.9	363.9	$10,287,461	$10,923,630	$11,530,119
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Associate Dir. Of The Library-12 Mo	0.6	1	1	2907-3512	33,903	36,570
Librarian-12 Month	3	3	3	2462-2971	104,020	106,951
Associate Librarian-12 Month	4.4	4.5	4.5	2243-2704	141,189	145,906
Senior Assistant Librarian-12 Month	1.1	0.5	0.5	1739-2406	14,040	14,435
Library Assistant IIIA	5.7	6	6	1559-1870	128,606	133,293
Library Assistant IIA	6.4	5.8	5.8	1431-1705	114,061	118,400
Senior Secretary A	1	1	1	1401-1667	19,003	20,009
Accounting Technician IIA	1	1	1	1267-1500	17,489	17,999
Library Assistant IA	5	–	–	1267-1500	–	–
Temporary Help	0.3	4.7	4.7	(4,720)	69,420	71,442
Book Repairer IA	1	1	1	1102-1299	14,281	15,317
Clerical Assistant IIA	1.7	–	–	1093-1288	–	–
Student Assistant	8.9	6	6	(77,205)	53,333	54,887
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	–	1	1	1472-3714	24,671	26,573
Audio Visual Coordinator-AY	–	0.5	0.5	1297-3222	8,947	11,473
Photographer II	1	1	1	1887-2272	26,487	27,259
Equip.Tech.Electro-Mechanical IIA	1.3	1	1	1811-2179	26,302	27,068
Equipment Technician,electronic IIA	1.3	1	1	1811-2179	25,400	26,140
Equipment Tech.Electro-Mechanical IA	0.3	1	1	1652-1986	20,873	22,498
Instructional Support Asst. IIIA	0.7	0.9	0.9	1512-1811	17,873	19,259
Instructional Support Asst. IIA	1.4	0.5	0.5	1332-1579	9,202	9,470
Temporary Help	–	0.5	0.5	15204- YR.	7,385	7,600
Instructional Support Asst. IA	2	–	–	1186-1401	–	–
Computing Support:						
Data Processing Manager II	1	1	1	3170-3831	44,669	45,970
Data Processing Manager I	0.9	1	1	2830-3418	34,330	37,034
Supervising Programmer	1	1	1	2518-3038	35,152	36,456
Instruct. Computing Consultant III	1	1	1	2518-3038	33,535	36,176
Associate Systems Analyst	–	1	1	2369-2858	27,625	29,790
Programmer II	–	1	1	2089-2518	24,362	26,267
Data Processing Supervisor II	–	1	1	1811-2179	21,111	22,756
Equipment Technician,electronic IIA	1	1	1	1811-2179	25,400	26,140
Programmer I	2	1	1	1753-2109	24,584	25,300
Instruct. Computing Consultant I	0.6	1	1	1753-2109	21,825	23,517
Programmer Trainee	3	0.5	0.5	1586-1737	10,129	10,424
Senior Computer Operator, Range A	1	1	1	1480-1769	20,629	21,230
Computer Operator, Range A	1.8	3	3	1304-1545	51,220	53,386
Power Keyboard Operator, Range A	1	–	–	1241-1468	–	–
Data Control Technician, Range A	–	0.5	0.5	1215-1437	7,237	7,762
Depart Secretary IA, Stenography	1	1	1	1195-1413	16,476	16,956
Data Entry Operator, Range A	–	0.5	0.5	1106-1304	6,582	7,056
Student Assistant	2.6	–	–	(22,079)	–	–
Evening And Night Shift Differential	–	–	–	(469)	–	–
Ancillary Support:						
Student Writing Skills:						
Temporary Help	0.4	–	–	(6,225)	–	–
Totals, Academic Support	67.4	59.4	59.4	$1,340,207	$1,330,865	$1,389,725

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	41,062	44,304
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	1	2	2	1769-2128	41,258	44,444
Temporary Help	0.2	–	–	(2,941)	–	–
Student Assistant	1.3	–	–	(11,449)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Student Affairs Officer - 12 Mo.	1.8	1	1	1931-2324	23,583	25,415
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1931-2324	22,508	24,270
Student Affairs Assistant II- 12 Mo	1.8	1	1	1769-2128	24,819	25,542
Student Affairs Asst II- 10 Mo Rn A	0.5	0.5	0.5	1769-2128	10,341	10,642
Student Affairs Officer III - AY	–	1	1	1682-2022	19,615	21,128
Student Affairs Assistant I - 12 Mo	0.6	–	–	1545-1852	–	–
Evaluation Technician I	1	1	1	1462-1745	19,442	20,937
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Temporary Help	0.1	3.8	3.8	(1,916)	56,127	57,762
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	–	0.5	0.5	1093-1288	6,504	6,974
Clerical Assistant IA	1	–	–	1017-1195	–	–
Student Assistant	1.7	0.5	0.5	(14,780)	4,444	4,574
Counseling And Career Guidance:						
Counseling:						
Student Affairs Prog Off IV -12 Mo.	–	1	1	2435-2938	28,403	30,617
Student Affairs Officer IV - AY	0.5	0.6	0.6	2118-2552	17,850	18,370
Student Affairs Officer - 12 Mo.	1.3	1	1	1931-2324	26,899	27,895
Student Affairs Officer III - AY	2.5	3	3	1682-2022	68,499	71,529
Secretary B	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	0.5	1.2	1.2	1267-1500	18,467	19,664
Testing:						
Counselortest Officer-AY-Professor	1	1	1	2674-3228	37,636	38,732
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Clerical Assistant IIIB	1	1	1	1288-1525	16,000	17,178
Temporary Help	–	–	–	(442)	–	–
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	3	3	3	1769-2128	73,801	76,625
Secretary B	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIB	–	0.5	0.5	1152-1360	6,857	7,352
Student Assistant	0.1	–	–	(445)	–	–
Financial Aid:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	34,250	35,247
Student Affairs Officer - 12 Mo.	1.2	1.8	1.8	1931-2324	40,514	43,686
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	1	1.5	1.5	1769-2128	30,943	33,333
Student Affairs Assistant I - 12 Mo	2	2	2	1545-1852	43,186	44,444
Stud. Pers Tech, Financial Aid, Rg A	1	1	1	1462-1745	20,345	20,937
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	2	1	1	1267-1500	16,068	17,248
Temporary Help	–	0.9	0.9	15204- YR.	13,293	13,680
Clerical Assistant IIA	2	2	2	1093-1288	30,035	30,910
Student Assistant	–	–	–	(376)	–	–
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	1	1	1	4723-5719	66,682	68,624
Physician II-12 Mo - Range A	0.8	1	1	4293-5197	60,589	62,353
Physician II-10 Mo - Range A	1.3	1	1	4293-5197	47,858	49,881
Pharmacist - 10 Month Range A	1	1.1	1.1	2369-2858	30,075	31,064
Clinical Lab. Technologist IIA	0.9	1	1	2004-2414	28,144	28,963
Clinical Laboratory Technologist IA	0.8	0.8	0.8	1913-2199	17,848	19,243
Registered Nurse III- 12 Month	0.9	1	1	1844-2219	25,882	26,636
Nurse Practitioner 10 Month Range A	0.9	1.5	1.5	1844-2219	30,529	31,853
Health Services Assistant, Range A	1	1	1	1729-2080	22,804	24,579
Registered Nurse I - 12 Month	0.8	0.2	0.2	1572-1887	4,400	4,528
Student Affairs Assistant I - 12 Mo	–	0.6	0.6	1545-1852	10,805	11,624
Medical Secretary, Range A	–	1	1	1401-1667	16,340	17,541
Temporary Help	0.6	–	–	(9,179)	–	–
Clerical Assistant IIA	2	1.9	1.9	1093-1288	28,131	29,063
Clinical Aid, Range A	–	1	1	1013-1191	12,045	12,904
Housing Services:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	32,680	35,247
Student Affairs Officer - 12 Mo.	0.5	1	1	1931-2324	22,508	24,270
Disabled Students:						
Student Affairs Prog Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Temporary Help	0.5	2.5	2.5	(6,803)	36,925	38,001
Student Assistant	1.7	1	1	(14,750)	8,889	9,148
Totals, Student Service	60.8	69.4	69.4	$1,339,933	$1,615,486	$1,687,875
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	1	1	1	3958-4782	54,471	57,393
Executive Dean	–	0.1	0.1	3512-4246	4,095	4,419

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Dean Of Students	0.6	1	1	3512-4246	47,032	50,759
Business Manager III	1	1	1	3512-4246	49,514	50,956
Director Of Institutional Studies	0.5	1	1	3271-3953	46,090	47,433
Student Affairs Prog Off V -12 Mo.	0.4	–	–	3079-3721	–	–
Coordinator-Personnel-12 Mo	–	0.5	0.5	1472-3714	13,540	13,921
Administrative Program Specialst III	1.4	–	–	2688-3245	–	–
Administrative Program Specialst II	3.8	2	2	2229-2688	62,307	64,490
Administrative Assistant II	1	1	1	2229-2688	27,666	29,837
Academic Specialist-Asst Prof-12 Mo	0.2	–	–	1931-2324	–	–
Administrative Assistant I	–	1	1	1852-2229	24,163	26,045
Public Affairs Assistant II	1	1	1	1690-2032	21,593	23,278
Executive Secretary, Range A	1	1	1	1629-1958	22,829	23,494
Administrative Secretary, Range A	1	1	1	1493-1786	20,814	21,420
Clerical Assistant IVA	0.2	–	–	1401-1667	–	–
Senior Secretary A	1.6	1.1	1.1	1401-1667	21,076	21,763
Clerical Assistant IIIB	1	0.5	0.5	1288-1525	8,893	9,152
Secretary B	1.2	–	–	1288-1525	–	–
Temporary Help	0.7	–	–	(9,473)	–	–
Student Assistant	–	–	–	(211)	–	–
Overtime	–	–	–	(2,226)	–	–
Financial Operations:						
Financial Manager I	1	1	1	2565-3095	35,535	37,142
Accounting Officer I	1	–	–	2336-2817	–	–
Accountant Specialist II	–	1	1	2229-2688	25,993	28,022
Associate Budget Specialist	–	1	1	2229-2688	25,993	28,022
Accountant I	0.3	–	–	1852-2229	–	–
Supervising Accountant I	1.8	1	1	1852-2229	25,700	26,750
Programmer I	0.5	1	1	1753-2109	20,925	22,546
Supervising Clerk II	–	1	1	1629-1958	18,997	20,466
Supervising Account Clerk II	1	1	1	1629-1958	22,829	23,494
Payroll Supervisor I	1	1	1	1600-1922	21,992	23,061
Programmer Trainee	0.5	–	–	1586-1737	–	–
Research Technician I	0.2	–	–	1545-1852	–	–
Staff Services Tech IA - Budget	1.8	2	2	1525-1827	42,617	43,859
Supervising Account Clerk IA	1.8	1	1	1431-1705	17,667	18,982
Payroll Personnel Transact Clk IIA	2	2	2	1366-1622	34,060	36,587
Secretary B	1	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	2.7	3	3	1267-1500	49,236	52,080
Senior Account Clerk, Range A	1	1	1	1267-1500	16,068	17,248
Accounting Technician IIA	3.5	3	3	1267-1500	50,327	52,476
Temporary Help	0.1	0.6	0.6	(1,917)	8,862	9,120
Data Entry Operator, Range A	1	1	1	1106-1304	15,203	15,646
Clerical Assistant IIA	3	–	–	1093-1288	–	–
Intermediate Account Clerk, Range A	0.3	0.1	0.1	1093-1288	1,301	1,395
Overtime	–	–	–	(5,523)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Prog Off IV -12 Mo.	–	1	1	2435-2938	28,403	30,617
Student Affairs Assistant IV	0.9	1	1	2303-2777	32,371	33,314
Administrative Program Specialst II	1	1	1	2229-2688	29,219	31,507
Student Affairs Assistant II- 12 Mo	2	2.5	2.5	1769-2128	59,952	62,194
Evaluation Technician II	–	0.4	0.4	1593-1913	7,426	8,003
Junior Staff Analyst	1	1	1	1545-1852	18,009	19,373
Evaluation Technician I	2.5	4	4	1462-1745	75,909	79,735
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IVA	3	2	2	1401-1667	38,885	40,017
Secretary B	0.5	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	3.5	3	3	1267-1500	50,351	53,809
Temporary Help	0.9	–	–	(12,403)	–	–
Clerical Assistant IIB	1.8	2	2	1152-1360	31,716	32,640
Clerical Assistant IIA	3.4	4.3	4.3	1093-1288	63,130	65,478
Student Assistant	0.6	–	–	(4,757)	–	–
Overtime	–	–	–	(1,544)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	–	1	1	1931-2324	22,508	24,270
Student Affairs Assistant II- 12 Mo	2.7	–	–	1769-2128	–	–
Temporary Help	0.6	1	1	(7,915)	14,770	15,200
Student Assistant	2.5	–	–	(21,432)	–	–
Employee Personnel And Records:						
Personnel Officer III	0.2	–	–	2817-3402	–	–
Personnel Officer II	1	1	1	2565-3095	36,091	37,142
Personnel Officer I	–	1	1	2336-2817	27,229	29,370
Personnel Management Specialist II	1	1	1	2229-2688	27,884	30,070
Personnel Assistant	1	1	1	1545-1852	20,320	21,891
Secretary B	1	0.7	0.7	1288-1525	11,081	11,898
Temporary Help	1.9	–	–	(27,951)	–	–
Student Assistant	0.1	–	–	(1,231)	–	–
Overtime	–	–	–	(170)	–	–
Logistical Services:						
Support Operations:						
Procurementsupport Sce Officer III	1	1	1	2447-2953	34,423	35,425
Lead Automotive Equipment Mechanic	1	1	1	1905-2089	24,362	25,071
Graphic Artist II	1	–	–	1887-2272	–	–

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Supervising Administrative Asst I	1	1	1	1852-2229	25,210	26,750
Supervising Procurement Assistant	2	2	2	1690-2032	47,388	48,768
Automotive Equipment Operator IA	–	1	1	1532-1674	17,860	19,194
Staff Services Tech IA - Admin Sces	1.6	3	3	1525-1827	57,400	60,742
Graphics Spec IIA,graphics Art-techn	1	1	1	1401-1667	19,442	20,009
Purchasing Agent, Range A	1.3	–	–	1389-1652	–	–
Storekeeper IA	0.8	1	1	1315-1559	17,294	18,569
Property Clerk IA	1	1	1	1315-1559	15,448	16,578
Clerical Assistant IIIB	2.1	1	1	1288-1525	16,810	18,050
Reproduction Processes Asst, Range A	0.5	0.5	0.5	1267-1500	8,745	8,999
Temporary Help	2.1	–	–	(30,535)	–	–
Stock Clerk, Range A	2	3	3	1220-1443	48,198	50,238
Student Assistant	1.7	–	–	(14,640)	–	–
Overtime	–	–	–	(573)	–	–
Public Safety:						
Director Of Public Safety II	1	0.5	0.5	2614-3155	18,392	18,927
Supervising Public Safety Officer I	2.2	3	3	2022-2436	78,888	83,653
Public Safety Investigator	0.5	1	1	1931-2325	22,520	24,270
Public Safety Officer	5.4	7	7	1844-2219	170,183	178,375
Clerical Assistant IIIB	0.5	0.5	0.5	1288-1525	8,553	9,152
Public Safety Dispatch,typing,rng A	2	2	2	1288-1525	34,243	35,972
Student Assistant	0.1	–	–	(541)	–	–
Overtime	–	–	–	(7,175)	–	–
Evening And Night Shift Differential	–	–	–	(3,061)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation I	1	1	1	2565-3095	36,091	37,142
Administrative Assistant II	1	1	1	2229-2688	25,993	28,022
Temporary Help-Plant Operations	3.5	1.1	1.1	(60,885)	19,986	20,568
Drafting Technician IA	1	1	1	1512-1811	21,111	21,726
Clerical Assistant IVA	0.9	1	1	1401-1667	16,340	17,541
Student Assistant	1.8	–	–	(15,137)	–	–
Overtime	–	–	–	(248)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	2148-2471	28,811	29,650
Supervising Bldg. Service Engineer	1	1	1	1878-2158	25,165	25,898
Electrician I	1	1	1	1870-2051	23,917	24,613
Building Service Engineer	4.3	5.4	5.4	1786-2051	123,718	129,866
Temporary Help-Plant Operations	–	0.1	0.1	18708- YR.	1,817	1,870
Truck Driver, Range A	1	1	1	1532-1674	19,529	20,098
Overtime	–	–	–	(2,539)	–	–
Evening And Night Shift Differential	–	–	–	(794)	–	–
Building Maintenance:						
Chief Of Plant Operation II	1	1	1	2229-2688	31,333	32,245
Electrician II	1	1	1	1958-2148	25,054	25,783
Plumber II	0.8	1	1	1958-2148	25,054	25,783
Carpenter II	1	1	1	1870-2051	23,917	24,613
Painter II	1	1	1	1870-2051	21,803	23,494
Electrician I	1	1	1	1870-2051	21,803	23,494
Plumber I	0.3	1	1	1870-2051	21,803	23,494
Carpenter I	1.5	2	2	1786-1958	44,632	46,988
Painter I	2	2	2	1786-1958	45,658	46,988
Locksmith I	1	1	1	1786-1958	22,829	23,494
Building Maintenance Worker	4.3	3.3	3.3	1559-1705	65,112	67,264
Temporary Help-Plant Operations	0.8	2.6	2.6	(13,472)	47,240	48,616
Overtime	–	–	–	(659)	–	–
Grounds Maintenance:						
Automotive Mechanic	1	1	1	1777-1949	22,046	23,392
Supervising Groundsworker II	1	1	1	1769-2128	24,819	25,542
Automotive Equipment Operator IA	1	1	1	1532-1674	19,529	20,098
Lead Groundsworker, Range A	2	3.2	3.2	1480-1769	61,963	64,699
Irrigation Specialist	1	1	1	1419-1690	19,702	20,276
Pest Control-spray Spec., Range A	1	1	1	1419-1690	19,702	20,276
Tree Trimmer IA	1	1	1	1419-1690	19,482	20,276
Groundsworker, Range A	7.1	9.8	9.8	1304-1480	158,505	167,083
Custodial Services:						
Building Service Engineer	–	0.3	0.3	1786-2051	6,244	6,731
Chief, Custodial Services II	1	1	1	1614-1940	20,011	21,560
Supervising Custodian I	1.8	2	2	1310-1552	33,908	35,599
Laborer, Range A	2.8	3.2	3.2	1304-1419	51,865	54,205
Window Cleaner, Range A	0.3	1	1	1277-1512	15,108	16,218
Lead Custodian, Range A	6.4	7	7	1191-1407	109,814	114,955
Custodian, Range A	26.6	28.7	28.7	1106-1304	414,314	434,225
Overtime	–	–	–	(361)	–	–
Evening And Night Shift Differential	–	–	–	(10,489)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	36,050	37,100
Evening And Night Shift Differential	–	–	–	–	21,630	22,260
Non-Faculty Reclass - Continuing	–	–	–	–	28,314	67,018
Community Relations:						
Public Affairs Officer III	–	1	1	3386-4094	39,478	42,599
Public Affairs Officer II	0.6	–	–	2817-3402	–	–
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Student Assistant	0.9	–	–	(8,122)	–	–
Totals, Institutional Support	200.7	196	196	$3,933,776	$4,176,405	$4,412,835
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	2.9	11	11	(61,002)	236,205	242,862
Student Affairs Prog Off III-12 Mo.	–	1	1	1931-2324	22,508	24,270
Temporary Help	11.7	43.5	43.5	(168,071)	642,504	661,217
Student Assistant	2.5	–	–	(21,811)	–	–
Overtime	–	–	–	(3,497)	–	–
Totals, Independent Operations	17.1	55.5	55.5	$254,381	$901,217	$928,349
Totals, General Fund	706.9	744.2	744.2	$17,155,758	$18,947,603	$19,948,903
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Officer - 12 Mo.	1	1	1	(23,796)	25,674	27,683
Student Assistant	0.6	0.3	0.3	(5,072)	2,667	2,744
Totals, Student Service	1.6	1.3	1.3	$28,868	$28,341	$30,427
Institutional Support:						
Financial Operations:						
Administrative Assistant I	0.8	–	–	1852-2229	–	–
Accounting Technician IIA	1	1	1	1267-1500	15,348	16,479
Student Assistant	–	0.2	0.2	3.35-5.82	1,778	1,830
Overtime	–	–	–	(151)	–	–
Logistical Services:						
Housing Manager IA	0.2	1	1	1690-2032	23,156	24,384
Clerical Assistant IIIB	0.7	1	1	1288-1525	16,278	17,077
Clerical Assistant IIB	0.2	–	–	1152-1360	–	–
Clerical Assistant IIA	0.1	–	–	1093-1288	–	–
Student Assistant	2.7	2.2	2.2	(23,157)	19,556	20,125
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1870-2051	21,803	23,494
Building Maintenance Worker	1	1	1	1559-1705	19,739	20,466
Temporary Help-Plant Operations	0.6	–	–	(11,321)	–	–
Student Assistant	3.2	3.6	3.6	(27,374)	32,000	32,932
Totals, Institutional Support	11.5	11	11	$155,597	$149,658	$156,787
Totals, Dormitory Revenue Fund-Housing	13.1	12.3	12.3	$184,465	$177,999	$187,214
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk, Range A	0.8	1	1	1093-1288	13,784	14,782
Student Assistant	–	0.9	0.9	3.35-5.82	8,000	8,233
Overtime	–	–	–	(186)	–	–
Logistical Services:						
Parking Officer, Range A	2	2	2	1310-1552	34,015	35,718
Clerical Assistant IIIB	0.5	0.5	0.5	1288-1525	8,553	9,152
Public Safety Dispatch,typing,rng A	0.9	1	1	1288-1525	15,607	16,758
Temporary Help	–	0.3	0.3	15204- YR.	4,431	4,560
Student Assistant	0.4	0.1	0.1	(3,605)	889	915
Overtime	–	–	–	(351)	–	–
Physical Plant Operations:						
Groundsworker, Range A	1	1	1	1304-1480	17,255	17,757
Totals, Institutional Support	5.6	6.8	6.8	$83,773	$102,534	$107,875
Independent Operations:						
Campus Innovation:						
Temporary Help	–	0.8	0.8	15204- YR.	11,816	12,160
Student Assistant	0.8	–	–	(6,647)	–	–
Totals, Independent Operations	0.8	0.8	0.8	$6,647	$11,816	$12,160
Totals, Dormitory Revenue Fund-Parking	6.4	7.6	7.6	$90,420	$114,350	$120,035
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	10.4	9.4	9.4	(179,223)	162,056	162,056
Extension Instruction:						
Temporary Help	0.1	–	–	(726)	–	–
Student Assistant	2.8	–	–	(24,214)	–	–
Instr Fac-Extension-Assist Prof	6.8	6.6	6.6	(92,606)	92,045	94,726
Totals, Instruction	20.1	16.0	16.0	$296,769	$254,101	$256,782
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	0.7	0.5	0.5	3512-4246	24,757	25,478
Extended Education Specialist- IIIA	1	1	1	2447-2953	31,213	33,668
Extended Education Specialist- IA	1.7	1	1	1852-2229	23,425	25,252
Public Affairs Assistant II	0.9	2	2	1690-2032	41,054	44,243
Junior Staff Analyst	0.8	1	1	1545-1852	18,620	20,050
Public Affairs Assistant I	0.6	–	–	1480-1769	–	–
Clerical Assistant IIIB	0.3	–	–	1288-1525	–	–

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Secretary B	0.8	1	1	1288-1525	17,786	18,304
Clerical Assistant IIIA	0.5	0.6	0.6	1267-1500	8,862	9,509
Temporary Help	2.1	0.5	0.5	(30,283)	7,385	7,600
Overtime	–	–	–	(102)	–	–
Financial Operations:						
Accounting Technician IIA	1.3	1	1	1267-1500	17,216	17,999
Totals, Institutional Support	10.7	8.6	8.6	$219,437	$190,318	$202,103
Totals, Continuing Education Revenue Fund	30.8	24.6	24.6	$516,206	$444,419	$458,885
Totals, Sonoma State University	757.2	788.7	788.7	$17,946,849	$19,684,371	$20,715,037

6610 CALIFORNIA STATE COLLEGE, STANISLAUS[1]

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	5	5.5	5.5	$3512-4246	$267,662	$276,876
Academic Specialist-Professor-12 Mo	0.4	–	–	3079-3721	–	–
Depart. Chair-Assoc. Dean - 12 Mo.	0.9	5.9	5.9	1472-3714	229,310	241,333
Director Of Athletics-AY	0.2	1	1	2674-3228	31,184	33,632
Associate Dean,grad Studies-AY	–	0.5	0.5	1297-3222	8,947	11,473
Depart. Chair-Assoc. Dean - AY	–	5.5	5.5	1297-3222	122,039	126,202
Coordinator-Teacher Education-AY	–	1	1	1297-3222	17,537	22,946
Student Affairs Officer - 12 Mo.	0.4	–	–	1931-2324	–	–
Administrative Aid, Range A	1	1	1	1593-1913	22,310	22,960
Senior Secretary A	2.9	3	3	1401-1667	57,384	59,950
Secretary B	2	2	2	1288-1525	35,572	36,608
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Temporary Help	0.8	–	–	(11,094)	–	–
Depart Secretary IA, Stenography	1	1	1	1195-1413	16,476	16,956
Clerical Assistant IIB	1	1	1	1152-1360	15,858	16,320
Clerical Assistant IIA	1.9	2.8	2.8	1093-1288	38,039	40,790
Instructional Faculty:						
Professor - AY	100.9	103	103	2669-3222	3,788,825	3,940,876
Part Time Faculty-AY	19.2	–	–	(400,374)	–	–
Lecturer - AY - C	4.2	4	4	2114-2547	114,028	120,400
Associate Professor-AY	34.9	36	36	2114-2547	1,039,560	1,082,910
Coach-AY	1	1	1	2114-2547	29,722	30,559
Sabbatical Leave Replacement	1.1	3.5	3.5	(22,811)	75,156	77,274
Sabbatical Leave Difference In Pay	1.2	–	–	(25,146)	–	–
Lecturer - AY - B	10.3	11	11	1679-2019	254,177	263,969
Assistant Professor-AY	13.1	26.1	26.1	1679-2019	579,007	615,503
Lecturer - AY - A	5.4	5	5	1535-1840	106,090	110,227
Instructor-AY	1.8	2	2	1535-1840	40,763	43,010
Faculty Promotions - New	–	–	–	–	–	10,914
Faculty Promotions - Continuing	–	–	–	–	11,107	26,266
Technical And Clerical:						
Speech Pathologist	1	1	1	2051-2471	27,281	29,423
Equipment Tech.Electronic III	1	1	1	1986-2391	27,884	28,696
Instructional Support Tech. IIA	1	1	1	1811-2179	25,400	26,140
Stage Technician IIA	0.9	2	2	1811-2179	46,511	48,896
Instructional Support Tech. IA	3	8.6	8.6	1652-1986	173,491	186,670
Equipment Technician,electronic IA	1	1	1	1652-1986	23,150	23,825
Equipment Tech.Specialized Equip. IA	1	1	1	1652-1986	23,150	23,825
Technical	–	–	–	15790- YR.	–	–
Instructional Support Asst. IIIA	1	3.2	3.2	1512-1811	56,696	60,901
Senior Secretary A	2	2	2	1401-1667	37,293	39,189
Athletic Equipment Attendant IIA	1	1	1	1332-1579	18,404	18,940
Depart Secretary IIA, Stenography	2	2	2	1288-1525	35,572	36,608
Clerical Assistant IIIB	0.5	0.5	0.5	1288-1525	8,893	9,152
Clerical Assistant IIIA	0.9	1	1	1267-1500	15,295	16,422
Temporary Help	6.8	–	–	(97,793)	–	–
Depart Secretary IA, Stenography	7.4	7.5	7.5	1195-1413	118,844	124,269
Depart Secretary IA, Dictating	1	1	1	1195-1413	16,476	16,956
Depart Secretary IA	5.3	5.8	5.8	1176-1389	87,834	92,981
Clerical Assistant IIB	0.7	2	2	1152-1360	31,716	32,640
Clerical Assistant IIA	3.7	3.9	3.9	1093-1288	56,822	59,179
Totals, Instruction	252.8	268.3	268.3	$6,955,604	$7,748,954	$8,120,665
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3512-4246	49,514	50,956
Supervising Librarian-12mo	2	2	2	2462-2971	69,346	71,301
Associate Librarian-12 Month	2.8	3	3	2243-2704	93,009	97,105
Senior Assistant Librarian-12 Month	1.2	2	2	1739-2406	52,318	54,978

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Library Assistant IIIA	3.9	4	4	1559-1870	87,130	89,752
Assistant Librarian-12 Month	1	0.4	0.4	1501-2063	8,012	8,623
Library Assistant IIA	1.1	1.5	1.5	1431-1705	28,230	29,428
Clerical Assistant IIIA	1	1	1	1267-1500	15,957	17,130
Library Assistant IA	4	4	4	1267-1500	65,992	69,426
Temporary Help	2.6	0.9	0.9	(37,703)	13,293	13,680
Clerical Assistant IIA	4.3	4.4	4.4	1093-1288	63,617	66,651
Student Assistant	4.3	4.8	4.8	(37,402)	42,667	43,909
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	–	–	–	1472-3714	–	–
Academic Specialist-Assoc Prof-12 Mo	1	1	1	2435-2938	34,250	35,247
Equipment Tech.Specialized Equip. IA	–	1.8	1.8	1652-1986	34,663	37,343
Graphic Artist I	1	1	1	1644-1976	23,051	23,723
Instructional Support Asst. IIA	0.9	1	1	1332-1579	17,576	18,874
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Temporary Help	0.6	0.7	0.7	(9,033)	10,339	10,640
Instructional Support Asst. IA	0.1	–	–	1186-1401	–	–
Television Services:						
Television Engineer	1	–	–	2506-3024	–	–
Temporary Help	1	–	–	(13,981)	–	–
Computing Support:						
Data Processing Manager I	–	1	1	2830-3418	33,001	35,603
Instruct. Computing Consultant III	0.5	1	1	2518-3038	30,060	32,423
Television Engineer	–	–	–	2506-3024	–	–
Programmer II	2	2	2	2089-2518	58,710	60,420
Equip.Tech.Electro-Mechanical IIA	0.8	1	1	1811-2179	22,029	23,736
Equipment Technician,electronic IIA	–	0.5	0.5	1811-2179	10,555	11,378
Programmer I	1	1	1	1753-2109	24,584	25,300
Computer Operator, Range A	2	2	2	1304-1545	36,017	37,066
Clerical Assistant IIIB	1	1	1	1288-1525	17,786	18,304
Temporary Help	0.7	1	1	(9,483)	14,770	15,200
Data Control Technician, Range A	1	2	2	1215-1437	31,234	32,773
Data Entry Operator, Range A	1	2	2	1106-1304	28,366	29,758
Ancillary Support:						
Off-Campus Centers:						
Dean Of Instruction	0.5	–	–	3512-4246	–	–
Coordinator - 12 Mo	–	0.5	0.5	1472-3714	21,671	22,281
Administrative Assistant I	–	1	1	1852-2229	21,593	23,278
Senior Secretary A	1	1	1	1401-1667	17,662	18,972
Temporary Help	0.3	–	–	(3,795)	–	–
Student Writing Skills:						
Part Time Faculty-AY	0.5	–	–	(10,402)	–	–
Temporary Help	0.1	–	–	(1,164)	–	–
Totals, Academic Support	48.2	52.5	52.5	$968,254	$1,094,788	$1,143,562
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	0.3	0.3	3079-3721	10,772	11,620
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Administrative Assistant I	–	0.2	0.2	1852-2229	4,319	4,656
Student Affairs Asst II- 10 Mo Rn A	0.4	0.5	0.5	1769-2128	9,318	10,048
Senior Secretary A	1	1	1	1401-1667	19,442	20,009
Temporary Help	1	–	–	(14,975)	–	–
Clerical Assistant IIB	1	1	1	1152-1360	14,024	15,039
Supplementary Educational Serv.-Eop:						
Student Affairs Officer V - 12 Mo	–	1	1	3079-3721	35,906	38,732
Student Affairs Prog Off IV -12 Mo.	1	–	–	2435-2938	–	–
Student Affairs Officer - 12 Mo.	1	1.5	1.5	1931-2324	38,359	40,030
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	21,352	22,222
Temporary Help	1.1	0.1	0.1	(15,799)	1,477	1,520
Depart Secretary IA	1	1	1	1176-1389	16,204	16,676
Clerical Assistant IIA	0.5	0.5	0.5	1093-1288	7,509	7,727
Student Assistant	2	1.9	1.9	(16,785)	16,889	17,381
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer IV - 12 Mo	1	1	1	2435-2938	34,250	35,247
Student Affairs Officer - 12 Mo.	3.9	4	4	1931-2324	106,964	110,894
Temporary Help	0.3	0.2	0.2	(4,433)	2,954	3,040
Clerical Assistant IIA	1	1	1	1093-1288	15,017	15,455
Testing:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2435-2938	33,988	35,247
Administrative Assistant I	0.5	0.5	0.5	1852-2229	12,997	13,375
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	20,397	21,974
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Placement:						
Student Affairs Officer V - 12 Mo	–	0.1	0.1	3079-3721	3,591	3,873
Student Affairs Officer V - AY	–	0.2	0.2	2674-3228	6,237	6,727
Associate Dean,activities	1	1	1	2552-3079	35,906	36,952
Temporary Help	0.1	0.8	0.8	(1,101)	11,816	12,160
Clerical Assistant IIA	2.1	2	2	1093-1288	30,455	31,342

6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Financial Aid:				SALARY RANGE		
Student Affairs Prog Off V -12 Mo.	0.8	1	1	3079-3721	43,384	44,647
Student Affairs Prog Off III-12 Mo.	1	1	1	1931-2324	27,105	27,895
Student Affairs Assistant II- 12 Mo	1	1	1	1769-2128	24,819	25,542
Student Affairs Assistant I - 12 Mo	1	1	1	1545-1852	20,243	21,808
Stud. Pers Tech, Financial Aid, Rg A	1	1	1	1462-1745	20,345	20,937
Clerical Assistant IIIA	1	1	1	1267-1500	17,003	17,999
Temporary Help	0.1	–	–	(1,488)	–	–
Clerical Assistant IIA	0.4	0.6	0.6	1093-1288	8,609	8,972
Student Assistant	–	–	–	(268)	–	–
Student Support:						
Health Services:						
Physician III-10 Mo-Range A	0.8	–	–	4503-5451	–	–
Physician II-12 Mo - Range A	–	1	1	4293-5197	60,589	62,353
Physician I-10 Mo - Range A	–	0.5	0.5	4094-4931	19,889	21,465
Pharmacist - 10 Month Range A	0.6	0.6	0.6	2369-2858	15,408	16,620
Clinical Lab. Technologist IIA	0.2	–	–	2004-2414	–	–
Clinical Laboratory Technologist IA	–	1	1	1913-2199	25,635	26,381
Nurse Practitioner 10 Month Range A	1	1	1	1844-2219	21,321	22,196
Registered Nurse I - 10 Month Rng A	1	1	1	1572-1887	16,599	17,889
Temporary Help	2.2	0.6	0.6	(31,453)	8,862	9,120
Clerical Assistant IIB	0.6	1	1	1152-1360	14,585	15,646
Clerical Assistant IIA	2	2.3	2.3	1093-1288	33,887	35,093
Clinical Aid IIA	0.9	1	1	1050-1236	13,460	14,433
Student Assistant	–	0.1	0.1	3.35-5.82	889	915
Housing Services:						
Clerical Assistant IIB	–	–	–	1152-1360	–	–
Clerical Assistant IIA	0.1	0.1	0.1	1093-1288	1,502	1,545
Disabled Students:						
Student Affairs Officer - 12 Mo.	0.4	0.5	0.5	1931-2324	12,301	13,262
Student Affairs Asst II- 10 Mo Rn A	0.5	0.5	0.5	1769-2128	9,318	10,048
Temporary Help	–	–	–	(563)	–	–
Clerical Assistant IIB	0.5	0.5	0.5	1152-1360	7,929	8,160
Student Assistant	0.1	0.5	0.5	(1,061)	4,444	4,574
Totals, Student Service	43.1	44.6	44.6	$866,212	$1,007,682	$1,050,882
Institutional Support:						
Executive Management:						
President	1	1	1	4658-6206	72,368	74,476
Vice President	1	1	1	3958-4782	55,768	57,393
Executive Dean	1	1	1	3512-4246	49,514	50,956
Dean Of Students	1	1	1	3512-4246	49,514	50,956
Business Manager III	1	1	1	3512-4246	49,514	50,956
Director Of Institutional Studies	1	1	1	3271-3953	46,090	47,433
Student Affairs Officer V - 12 Mo	–	1	1	3079-3721	35,906	38,732
Professor - 12 Mo	0.5	0.5	0.5	3073-3714	21,671	22,281
Administrative Program Specialst III	1	1	1	2688-3245	37,834	38,936
Financial Manager I	1	1	1	2565-3095	36,091	37,142
Administrative Assistant II	1	1	1	2229-2688	31,333	32,245
Administrative Assistant I	1	1	1	1852-2229	25,993	26,750
Administrative Secretary, Range A	1	1	1	1493-1786	20,814	21,420
Clerical Assistant IVA	0.9	1	1	1401-1667	19,442	20,009
Senior Secretary A	2	2	2	1401-1667	38,885	40,017
Clerical Assistant IIIA	–	0.5	0.5	1267-1500	7,385	7,925
Temporary Help	1.6	0.5	0.5	(22,541)	7,385	7,600
Clerical Assistant IIB	–	1	1	1152-1360	13,713	14,704
Clerical Assistant IIA	1	1	1	1093-1288	15,017	15,455
Financial Operations:						
Accountant II	0.5	–	–	2229-2688	–	–
Payroll Supervisor II	1	1	1	1852-2229	25,993	26,750
Supervising Assistant Budget Analyst	1	1	1	1852-2229	25,895	26,750
Administrative Assistant I	–	0.5	0.5	1852-2229	10,796	11,639
Accounting Technician IIIA	1	1	1	1525-1827	21,309	21,929
Staff Services Tech IA - Budget	–	1	1	1525-1827	17,786	19,105
Supervising Account Clerk IA	1	1	1	1431-1705	19,887	20,466
Payroll Personnel Transact Clk IIA	1	1	1	1366-1622	18,911	19,462
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Senior Cashier Clerk, Range A	0.8	1	1	1267-1500	17,489	17,999
Senior Account Clerk, Range A	2	2	2	1267-1500	34,979	35,998
Temporary Help	5.2	1.2	1.2	(74,451)	17,724	18,240
Payroll Personnel Transact Clk IA	0.7	2	2	1171-1383	30,616	32,741
Assistant Cashier-Clerk, Range A	1.4	1.5	1.5	1093-1288	19,802	21,232
Intermediate Account Clerk, Range A	0.5	0.5	0.5	1093-1288	7,206	7,727
Overtime	–	–	–	(9,441)	–	–
General Administrative Services:						
Student Admissions And Records:						
Public Affairs Officer III	1	1	1	3386-4094	47,734	49,125
Student Affairs Prog Off V -12 Mo.	1	1	1	3079-3721	43,384	44,647
Student Affairs Assistant IV	0.7	1	1	2303-2777	26,846	28,951
Administrative Assistant I	0.5	1	1	1852-2229	23,793	25,014
Credential Analyst	1	1	1	1593-1913	22,310	22,960
Evaluation Technician II	1	2.8	2.8	1593-1913	55,727	58,974
Evaluation Technician I	3	3	3	1462-1745	57,430	61,040
Supervising Clerk I	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IIIB	–	–	–	1288-1525	–	–
Secretary B	1	1	1	1288-1525	17,786	18,304

6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982-83	Authorized 1983-84	Proposed 1984-85	EXPENDITURES Actual 1982-83	Estimated 1983-84	Proposed 1984-85
				SALARY RANGE		
Clerical Assistant IIIA	2.8	3.5	3.5	1267-1500	58,321	61,052
Temporary Help	2.4	1.9	1.9	(34,946)	28,063	28,881
Clerical Assistant IIB	1	1	1	1152-1360	15,803	16,320
Clerical Assistant IIA	3.4	3.5	3.5	1093-1288	50,926	53,313
Student Assistant	0.2	0.2	0.2	(1,626)	1,778	1,830
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	1	1	1	1931-2324	27,105	27,895
Temporary Help	1.1	1	1	(15,690)	14,770	15,200
Employee Personnel And Records:						
Personnel Officer I	1	1	1	2336-2817	29,899	32,245
Personnel Management Specialist I	1	1	1	1852-2229	24,819	26,750
Staff Services Tech IA - Personnel	0.8	1	1	1525-1827	19,296	20,782
Clerical Assistant IIIA	0.6	0.5	0.5	1267-1500	8,745	8,999
Temporary Help	0.1	–	–	(1,611)	–	–
Clerical Assistant IIA	0.8	1.1	1.1	1093-1288	15,581	16,626
Logistical Services:						
Support Operations:						
Procurementsupport Sce Officer III	0.9	1	1	2447-2953	28,539	30,770
Procurement Assistant, Range A	1	1	1	1690-2032	23,694	24,384
Supervising Procurement Assistant	1	1	1	1690-2032	23,694	24,384
Reproduction Processes Supervisor II	1	1	1	1559-1870	21,803	22,438
Staff Services Tech IA - Admin Sces	1	1	1	1525-1827	19,442	20,937
Shipping Receiving Assistant IA	1	1	1	1315-1559	18,169	18,698
Property Clerk IA	1	1	1	1315-1559	18,169	18,698
Reproduction Processes Asst, Range A	2	2	2	1267-1500	33,168	34,832
Temporary Help	1	3.5	3.5	(14,853)	51,696	53,201
Stock Clerk, Range A	1	1	1	1220-1443	16,834	17,325
Mail Clerk, Range A	1	1	1	1176-1389	15,108	16,218
Public Safety:						
Director Of Public Safety II	1	0.5	0.5	2614-3155	18,392	18,927
Supervising Public Safety Officer II	0.8	–	–	2219-2675	–	–
Supervising Public Safety Officer I	1.3	2	2	2022-2436	56,807	58,461
Public Safety Investigator	1	1	1	1931-2325	27,105	27,895
Public Safety Officer	7.8	8	8	1844-2219	195,725	207,217
Campus Guard, Range A	–	0.3	0.3	1310-1552	4,583	4,915
Clerical Assistant IIIB	0.3	0.5	0.5	1288-1525	8,893	9,152
Public Safety Dispatch,Typing,Rng A	–	2	2	1288-1525	30,035	32,232
Temporary Help	0.5	–	–	(7,065)	–	–
Evening And Night Shift Differential	–	–	–	(2,888)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation III	1	1	1	2447-2953	32,087	34,611
Temporary Help-Plant Operations	0.7	0.7	0.7	(12,113)	12,718	13,089
Drafting Technician IA	1	1	1	1512-1811	20,952	21,726
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Utility Plants:						
Chief Engineer II	1	1	1	2148-2471	28,811	29,650
Refrigeration Mechanic	1	1	1	2051-2251	26,240	27,005
Building Service Engineer	4.8	5	5	1786-2051	114,705	121,310
Temporary Help-Plant Operations	0.1	–	–	(2,449)	–	–
Evening And Night Shift Differential	–	–	–	(644)	–	–
Building Maintenance:						
Supervisor Of Building Trades	–	1	1	2051-2358	23,917	25,783
Electrician I	2	2	2	1870-2051	47,833	49,226
Planner-estimator-scheduler	0.5	1	1	1852-2229	25,504	26,750
Carpenter I	1.5	2	2	1786-1958	43,643	45,932
Painter I	1	1	1	1786-1958	22,829	23,494
Locksmith I	1	1	1	1786-1958	22,829	23,494
Building Maintenance Worker	1	1	1	1559-1705	19,887	20,466
Temporary Help-Plant Operations	3.6	3.3	3.3	(64,069)	59,958	61,705
Skilled Labor	0.7	1	1	1525-1667	19,442	20,009
Grounds Maintenance:						
Automotive Mechanic	1	1	1	1777-1949	22,730	23,392
Supervising Groundsworker II	1	1	1	1769-2128	23,156	24,963
Operating Engineer	0.2	–	–	1566-1713	–	–
Skilled Labor	4	4	4	1525-1667	76,762	79,884
Lead Groundsworker, Range A	1	1	1	1480-1769	20,629	21,230
Irrigation Specialist	1	1	1	1419-1690	19,702	20,276
Pest Control-Spray Spec., Range A	–	1	1	1419-1690	16,538	17,757
Groundsworker, Range A	8.6	9.6	9.6	1304-1480	163,472	169,031
Temporary Help	–	–	–	15204- YR.	–	–
Custodial Services:						
Chief,custodial Services I	–	1	1	1480-1769	17,255	18,533
Supervising Custodian I	–	1	1	1310-1552	15,277	16,383
Custodian, Range A	3.4	18.5	18.5	1106-1304	251,680	267,219
Clerical Assistant IIA	0.8	1	1	1093-1288	14,563	15,455
Faculty And Staff Services:						
Overtime	–	–	–	–	10,815	11,130
Evening And Night Shift Differential	–	–	–	–	6,695	6,890
Non-Faculty Reclass - Continuing	–	–	–	–	21,876	51,781
Community Relations:						
Public Affairs Officer I	1	1	1	2229-2688	31,333	32,245
Clerical Assistant IIIA	1	1	1	1267-1500	17,125	17,999
Temporary Help	0.8	–	–	(10,834)	–	–
Totals, Institutional Support	130.8	158.6	158.6	$2,849,639	$3,410,430	$3,589,898

6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	3.2	–	–	(66,999)	–	–
Supervising Administrative Asst I	1	1	1	1852-2229	25,993	26,750
Supervising Account Clerk IA	1	1	1	1431-1705	19,887	20,466
Clerical Assistant IIIA	1	1	1	1267-1500	17,489	17,999
Senior Account Clerk, Range A	1	1	1	1267-1500	16,183	17,373
Temporary Help	7.6	3.6	3.6	(109,709)	53,173	54,721
Totals, Independent Operations	14.8	7.6	7.6	$253,078	$132,725	$137,309
Totals, General Fund	489.7	531.6	531.6	$11,892,787	$13,394,579	$14,042,316
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	0.9	0.5	0.5	1769-2128	11,803	12,723
Student Affairs Assistant I - 12 Mo	0.1	0.5	0.5	1545-1852	9,004	9,686
Clerical Assistant IIA	0.8	0.8	0.8	1093-1288	12,014	12,364
Student Assistant	0.6	0.3	0.3	(4,958)	2,667	2,744
Resident Assistant, Range B	3.3	4	4	(10,088)	12,599	12,966
Totals, Student Service	5.7	6.1	6.1	$47,859	$48,087	$50,483
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1093-1288	6,527	6,998
Logistical Services:						
Temporary Help	0.6	–	–	(7,884)	–	–
Clerical Assistant IIA	–	0.5	0.5	1093-1288	6,504	6,974
Physical Plant Operations:						
Groundsworker, Range A	0.5	0.7	0.7	1304-1480	11,668	12,142
Totals, Institutional Support	1.6	1.7	1.7	$22,906	$24,699	$26,114
Totals, Dormitory Revenue Fund-Housing	7.3	7.8	7.8	$70,765	$72,786	$76,597
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	0.2	0.3	0.3	(2,868)	4,431	4,560
Logistical Services:						
Parking Officer, Range A	–	0.5	0.5	1310-1552	7,638	8,192
Clerical Assistant IIIB	0.4	0.5	0.5	1288-1525	8,893	9,152
Temporary Help	0.8	–	–	(11,169)	–	–
Totals, Institutional Support	1.4	1.3	1.3	$20,491	$20,962	$21,904
Totals, Dormitory Revenue Fund-Parking	1.4	1.3	1.3	$20,491	$20,962	$21,904
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	6.8	5.8	5.8	(116,606)	99,992	99,992
Extension Instruction:						
Instr Fac-Extension-Assist Prof	1.4	1.2	1.2	(19,599)	16,735	17,223
Totals, Instruction	8.2	7	7	$136,205	$116,727	$117,215
Institutional Support:						
Executive Management:						
Dean Of Educ Sces Summer Session	0.5	0.5	0.5	3512-4246	24,757	25,478
Administrative Aid, Range A	1	1	1	1593-1913	22,310	22,960
Senior Account Clerk, Range A	0.5	0.5	0.5	1267-1500	8,502	8,999
Temporary Help	0.2	0.2	0.2	(2,368)	2,954	3,040
Financial Operations:						
Senior Account Clerk, Range A	0.5	0.5	0.5	1267-1500	8,502	8,999
Totals, Institutional Support	2.7	2.7	2.7	$63,888	$67,025	$69,476
Totals, Continuing Education Revenue Fund	10.9	9.7	9.7	$200,093	$183,752	$186,691
Totals, California State College, Stanislaus	509.3	550.4	550.4	$12,184,136	$13,672,079	$14,327,508

The California State University

6610 TRUSTEES AUDIT PROGRAM[1]

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
General Fund:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
University Auditor	0.5	–	–	$4398-5323	–	–
Chief, Internal Audit Services	0.5	1	1	3998-4838	$56,411	$58,054
Assistant Chief,internal Audit Sces	–	1	1	3402-4113	39,663	42,803
Management Auditor II	1	2	2	2953-3567	76,014	79,945
Management Auditor I	3	2	2	2688-3245	74,216	77,872
Associate Administrative Analyst	–	2	2	2229-2688	51,986	56,044
Administrative Program Specialst II	1	1	1	2229-2688	31,333	32,245
Assistant Administrative Analyst	3	–	–	1852-2229	–	–
Clerical Assistant IVA	1	1	1	1401-1667	19,442	20,009
Clerical Assistant IIA	–	1	1	1093-1288	13,009	13,947
Faculty And Staff Services:						
Non-Faculty Reclass - Continuing	–	–	–	–	6,180	14,628
Totals, Institutional Support	10	11	11	$299,055	$368,254	$395,547
Totals, General Fund	10	11	11	$299,055	$368,254	$395,547
Totals, Trustees Audit Program	10	11	11	$299,055	$368,254	$395,547

The California State University

6610 LIBRARY DEVELOPMENT[1]

Academic Support:						
Libraries:				SALARY RANGE		
Assoc,acad Instit Studies Spec III	2	2	2	$3355-4056	$94,579	$97,333
Senior Systems Analyst	1	1	1	2858-3451	40,244	41,416
Assoc,acad Institut Studies I	1.8	1	1	2099-2529	29,491	30,350
Clerical Assistant IIIB	2	1	1	1288-1525	16,472	17,686
Computing Support:						
Supervising Systems Analyst	1	1	1	3140-3795	44,249	45,538
Programmer III	1	1	1	2518-3038	35,424	36,456
Totals, Academic Support	8.8	7	7	$274,199	$260,459	$268,779
Totals, Library Development	8.8	7	7	$274,199	$260,459	$268,779

The California State University

6610 SYSTEMWIDE PROVISIONS FOR ALLOCATION[1]

Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Coordinator - AY	–	17.5	17.5	$1297-3222	$375,781	$386,371
Administrative Assistant I	–	0.3	0.3	1852-2229	6,786	7,315
Administrative Aid, Range A	–	1	1	1593-1913	21,068	22,702
Clerical Assistant IIIA	–	2	2	1267-1500	30,727	32,979
Clerical Assistant IIB	–	1.2	1.2	1152-1360	17,145	17,645
Instructional Faculty:						
Faculty Development Leaves	–	22.5	22.5	1297-3222	483,146	496,763
Totals, Instruction	–	44.5	44.5	–	$934,653	$963,775
Academic Support:						
Computing Support:						
Supervising Senior Systems Analyst	–	1	1	2858-3451	39,163	41,416
Senior Systems Analyst	–	1	1	2858-3451	36,610	39,508
Staff Systems Analyst	–	1	1	2601-3140	36,610	37,677
Programmer III	–	2	2	2518-3038	70,848	72,912
Associate Systems Analyst	–	2	2	2369-2858	66,645	68,586
Programmer II	–	2	2	2089-2518	50,693	54,662
Clerical Assistant IIA	–	1	1	1093-1288	14,024	15,039
Ancillary Support:						
Student Writing Skills:						
Assistant Professor-AY	–	50.1	50.1	1679-2019	1,062,481	1,107,306
Clerical Assistant IIB	–	11.5	11.5	1152-1360	163,912	169,100
Totals, Academic Support	–	71.6	71.6	–	$1,540,986	$1,606,206
Student Service:						
Financial Aid:						
Programmer III	–	2	2	2518-3038	63,240	72,911

[1]The Salary Range and amounts shown in 1983–84 and 1984–85 for the California State University do reflect the 1983–84 fiscal year salary increase adjustment.

The California State University

6610 SYSTEMWIDE PROVISIONS FOR ALLOCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Associate Systems Analyst	–	1	1	2369-2858	28,947	31,215
Totals, Student Service	–	3	3	–	$92,187	$104,126
Institutional Support:						
Executive Management:						
Administrative Intern-AY	–	12	12	1297-3222	257,678	264,940
General Administrative Services:						
Student Affirmative Action:						
Coordinator - 12 Mo	–	0.8	0.8	1472-3714	21,664	22,274
Assoc,acad Institut Studies II	–	1	1	2651-3200	37,315	38,402
Student Affairs Assistant II- 12 Mo	–	5	5	1769-2128	118,471	127,709
Student Affairs Assistant I - 12 Mo	–	3	3	1545-1852	61,887	66,666
Clerical Assistant IIIA	–	1	1	1267-1500	16,472	17,686
Student Assistant	–	52.7	52.7	3.35-5.82	468,445	482,089
Community Relations:						
Student Assistant	–	–25	–25	3.35-5.82	–154,500	–159,000
Totals, Institutional Support	–	50.5	50.5	–	$827,432	$860,766
Totals, Systemwide Provisions for Allocation	–	169.6	169.6	–	$3,395,258	$3,534,873
GRAND TOTALS, CALIFORNIA STATE UNIVERSITY	33,875.1	33,748.7	33,748.7	$780,865,022	$831,894,000	$876,113,000
Regular/Ongoing Positions	*28,656*	*30,948.1*	*30,948.1*	*724,300,246*	*796,576,869*	*839,768,413*
Temporary Help	*5,219.1*	*2,800.6*	*2,800.6*	*55,270,537*	*34,021,585*	*35,012,510*
Overtime	–	–	–	*1,294,239*	*1,295,546*	*1,332,077*

6860 CALIFORNIA MARITIME ACADEMY*

Instruction						
Administrators:				SALARY RANGE		
Commanding Off	1	1	1	$3,196–3,865	$46,380	$46,380
Academic Dean	1	1	1	3,196–3,865	46,380	46,380
Professor	1.2	2	2	2,908–3,686	75,762	79,411
Assoc Professor	1	–	–	2,332–2,951	–	–
Totals	4.2	4	4	$194,954	$168,522	$172,171
Instructional Faculty:						
Director	1	1	1	3,050–3,686	40,776	42,792
Professor	2.6	2	2	2,908–3,686	36,648	38,206
Assoc Professor	4.9	7	7	2,332–2,951	214,291	224,276
Asst Director	1	–	–	2,332–2,814	–	–
Asst Professor	9	10.9	11	2,124–2,563	314,120	326,329
Asst Professor	2.9	1	1	1,942–2,342	32,788	28,104
Asst Professor	1.1	0.1	–	1,821–2,193	2,193	–
Instructor	2.9	3	3	1,762–2,124	72,951	75,216
Totals	25.4	25	25	$751,458	$713,767	$734,923
Technical & Clerical:						
Maritime Voc Instructor I	2	2	2	1,741–2,095	50,280	50,280
Secty	0.9	–	–	1,166–1,426	–	–
Office Asst II	3	4	4	989–1,290	53,693	54,591
Steno	2	2	2	971–1,263	29,040	29,040
Totals	7.9	8	8	$134,128	$133,013	$133,911
Continuing Maritime Education:						
Asst Director	–	1	1	2,332–2,814	29,328	30,756
Office Asst II	–	1	1	989–1,290	12,228	12,618
Totals	–	2	2	–	$41,556	$43,374
Totals, Instruction	37.5	39	39	$1,080,540	$1,056,858	$1,084,379
Academic Support						
Library:						
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Librarian	1	1	1	1,685–2,028	22,176	23,220
Library Tech Asst I	0.5	1	1	1,145–1,344	14,406	14,985
Office Asst II	1	1	1	989–1,290	12,519	12,924
Totals	3.5	4	4	$68,094	$75,813	$77,841
Ancillary-Ship Operation:						
Maritime Voc Instructor I	7	7	7	1,741–2,095	170,535	172,649
Ships Carpenter	0.9	1	1	1,685–1,848	20,990	22,004
Marine Boilertender	1	1	1	1,293–1,538	18,456	18,456
Able Seaman	2.6	3	3	1,242–1,469	49,014	50,406
Totals	11.5	12	12	$246,492	$258,995	$263,515
Totals, Academic Support	15	16	16	$314,586	$334,808	$341,356

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

6860 CALIFORNIA MARITIME ACADEMY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Services-Student Support						
Financial Aid:						
Student Affairs Off II	1	1	1	1,908–2,300	27,600	27,600
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	2	2	2	$41,292	$41,340	$41,340
Counseling & Guidance:						
Commandant	1	1	1	2,908–3,515	42,180	42,180
Student Affairs Off III	2	2	2	2,300–2,772	66,528	66,528
Student Affairs Off II	1	1	1	1,908–2,300	27,600	27,600
Student Affairs Off I	3	3	3	1,741–2,095	71,851	73,089
Office Techn	0.6	1	1	1,145–1,463	15,205	15,858
Office Asst II	0.4	1	1	989–1,290	12,228	12,618
Totals	8	9	9	$218,915	$235,592	$237,873
Care & Subsistence:						
Food Mgr	1	1	1	2,073–2,501	28,632	30,012
Supvng Cook I	2	2	2	1,293–1,685	36,912	36,912
Cook II	4.2	5	5	1,193–1,538	82,440	83,052
Baker I	0.8	–	–	1,193–1,538	–	–
Cook I	0.8	1	1	1,071–1,356	13,122	13,584
Food Service Worker II	2	2	2	1,033–1,298	28,508	28,728
Food Service Worker I	6.6	8	8	960–1,197	105,278	106,153
Totals	17.4	19	19	$272,068	$294,892	$298,441
Health Services:						
Maritime Voc Instructor I	1	1	1	1,741–2,095	25,140	25,140
Office Asst II	0.9	1	1	989–1,290	13,104	13,576
Totals	1.9	2	2	$36,789	$38,244	$38,716
Totals, Student Services-Student Support	29.3	32	32	$569,064	$610,068	$616,370
Institutional Support						
Executive Management:						
President	1	1	1	3,975–4,811	57,732	57,732
Adm Off	0.8	1	1	3,196–3,865	39,902	41,852
Business Mgr	0.8	1	1	2,278–2,748	32,976	32,976
Exec Secty I	1	1	1	1,310–1,559	16,996	17,732
Secty	–	1	1	1,166–1,426	15,315	15,960
Office Asst II	1.9	–	–	989–1,290	–	–
Totals	5.5	5	5	$158,413	$162,921	$166,252
Financial Management:						
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Acctg Off	0.9	1	1	1,724–2,073	21,248	22,243
Acctg Techn	0.5	–	–	1,145–1,463	–	–
Office Tech	–	1	1	1,145–1,344	14,780	16,128
Account Clk II	1.1	2	2	1,025–1,290	28,492	28,536
Totals	3.5	5	5	$72,187	$94,532	$96,919
Personnel:						
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Office Techn	0.7	–	–	1,145–1,463	–	–
Totals	1.7	1	1	$29,176	$20,016	$20,016
Logistical Support:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Office Asst II	0.9	–	–	989–1,290	–	–
Totals	3.9	3	3	$69,553	$56,784	$56,784
Physical Plant Operation:						
Chief - Plant Operation I	1	1	1	2,104–2,539	30,468	30,468
Maint Mechanic	2.9	3	3	1,762–2,124	67,400	69,486
Painter I	0.7	1	1	1,685–2,028	22,176	22,176
Building Maint Worker	0.8	1	1	1,469–1,762	18,456	19,308
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Auto Equip Opr I	1	1	1	1,437–1,724	18,864	18,864
Groundskeeper	3	3	3	1,266–1,572	51,732	51,732
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Office Asst II	–	1	1	989–1,290	12,585	12,996
Janitor	4.4	5	5	979–1,221	67,332	67,764
Totals	15.8	18	18	$287,077	$322,529	$326,310
Gen Admin-Admissions & Records:						
Office Techn	1	1	1	1,145–1,463	16,100	16,128
Steno	1	1	1	971–1,263	14,520	14,520
Totals	2	2	2	$30,337	$30,620	$30,648
Totals, Institutional Support	32.4	34	34	$646,743	$687,402	$696,929
Temporary Help	17.5	15	15	(297,049)	250,314	250,314
Overtime	–	–	–	(13,000)	9,834	9,834
TOTALS, AUTHORIZED POSITIONS	131.7	136	136	$2,920,982	$2,949,284	$2,999,182
Regular/Ongoing Positions	*114.2*	*121*	*121*	*2,610,933*	*2,689,136*	*2,739,034*
Temporary Help	*17.5*	*15*	*15*	*297,049*	*250,314*	*250,314*
Overtime	–	–	–	*13,000*	*9,834*	*9,834*

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Apportionments				SALARY RANGE		
Administrator - Financial Services	1	1	1	$2,962–3,581	$42,972	$42,972
Specialist - Financial Services	3	3	3	2,697–3,256	112,327	116,173
Examiner III	1	1	1	2,073–2,501	30,012	30,012
Assoc Governmental Program Analyst	2.3	2	2	2,073–2,501	58,556	59,625
Staff Services Analyst	2.4	3	3	1,327–2,073	66,564	67,722
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	2	2	989–1,290	27,111	27,480
Totals	11.7	13	13	$322,427	$354,006	$360,448
Specially Funded Programs						
EOPS:						
Administrator - Extended Programs	1	1	1	2,962–3,581	42,804	42,972
Administrator - Financial Services	0.1	–	–	2,962–3,581	–	–
Specialist - Student Affairs	0.8	1	1	2,697–3,256	36,704	38,476
Specialist - Extended Programs	2.8	3	3	2,697–3,256	117,216	117,216
Staff Services Analyst	1.2	2	2	1,327–2,073	46,056	48,248
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Account Clk II	0.8	1	1	1,025–1,290	14,268	14,268
Temporary Help	1.3	1	1	(27,430)	39,072	39,072
Totals	9	10	10	$261,681	$312,584	$316,716
Disabled Students:						
Specialist - Academic Programs	1	1	1	2,697–3,256	39,072	39,072
Specialist	1	1	1	2,697–3,256	39,072	39,072
Office Asst II	0.2	0.5	0.5	989–1,290	6,870	6,870
Steno	0.3	–	–	971–1,263	–	–
Totals	2.5	2.5	2.5	$85,245	$85,014	$85,014
Other Student Services						
Administrator - Extended Programs	1	1	1	2,962–3,581	42,972	42,972
Specialist - Student Affairs	0.3	–	–	2,697–3,256	–	–
Sr Steno	0.5	–	–	1,166–1,426	–	–
Office Asst II	0.1	1	1	989–1,290	12,519	12,924
Totals, Other Student Services	1.9	2	2	$60,056	$55,491	$55,896
Faculty Administrative Credential						
Specialist - Administration	0.8	1	1	2,697–3,256	32,364	33,900
Sr Certification Off	1	1	1	2,073–2,501	30,012	30,012
Certification Off II	2	2	2	1,724–2,073	49,752	49,752
Office Services Supvr II	0.9	1	1	1,281–1,668	18,240	18,240
Temporary Help	9.1	8	8	(121,837)	104,850	104,850
Totals	13.8	13	13	$247,838	$235,218	$236,754
District Affirmative Action						
Specialist	1	1	1	2,697–3,256	39,072	39,072
Office Techn	1	1	1	1,145–1,463	15,750	16,128
Totals	2	2	2	$54,167	$54,822	$55,200
Program Evaluation-Approval						
Administrator - Academic Programs	1	1	1	2,962–3,581	42,972	42,972
Specialist - Bilingual Educ	1	1	1	2,697–3,256	36,414	38,178
Specialist - Academic Programs	2.9	3	3	2,697–3,256	110,508	112,044
Staff Services Analyst	1	1	1	1,327–2,073	23,884	24,716
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
Totals	7.4	7.5	7.5	$236,628	$237,502	$241,634
Instructional Improvement-Innovation						
Administrator	1	1	1	2,962–3,581	42,972	42,972
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Totals	2	2	2	$59,100	$59,100	$59,100

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Vocational Education				SALARY RANGE		
Administrator - Voc Educ	0.9	1	1	2,962–3,581	35,544	37,284
Specialist - Industrial Educ	2	2	2	2,697–3,256	78,144	78,144
Voc Educ Gender Equity Consultant	1	1	1	2,697–3,256	35,834	37,582
Specialist - Health Occupations	2	2	2	2,697–3,256	78,144	78,144
Specialist - Business Educ	2.5	2	2	2,697–3,256	78,144	78,144
Specialist - Agric Educ	1	1	1	2,697–3,256	39,072	39,072
Specialist - Gen Voc Educ	4	4	4	2,697–3,256	154,065	155,841
Specialist - Homemaking Educ	1	1	1	2,697–3,256	36,414	38,178
Specialist - Criminal Justice Educ	1	1	1	2,697–3,256	39,072	39,072
Project Asst II [1]	1	1	–	2,236–2,697	6,708	–
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Adm Asst I	1	1	1	1,724–2,173	22,668	23,748
Staff Services Analyst	1	1	1	1,327–2,073	18,509	19,382
Office Techn	1	1	1	1,145–1,463	16,614	16,764
Office Asst II [2]	3.1	3.1	2.5	989–1,290	35,937	34,248
Steno	1.6	2	2	971–1,263	29,040	29,040
Temporary Help	1.3	1	1	(28,337)	13,799	13,799
Totals	26.4	26.1	24.5	$795,228	$747,720	$748,454
Facilities Operations						
Specialist - Planning & Utilization	3.9	4	4	2,697–3,256	142,872	145,944
Specialist II	1	1	1	2,278–2,748	32,976	32,976
Assoc Constrn Analyst	0.7	1	1	2,226–2,684	26,712	27,984
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.5	1	1	989–1,290	13,740	13,740
Temporary Help	0.2	–	–	3,838	–	–
Totals	7.3	8	8	$233,002	$232,428	$236,772
Board Of Governors						
Staff Services Analyst	1	1	1	1,327–2,073	23,388	24,500
Secty	1	1	1	1,166–1,426	16,464	16,464
Board Stipends	–	–	–	(13,888)	18,000	18,000
Totals	2	2	2	$52,680	$57,852	$58,964
Executive Office						
Chancellor	1	1	1	4,730	56,760	56,760
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Counsel III	1	1	1	3,398–4,113	46,142	48,396
C.E.A. II	2	2	2	2,879–3,827	80,472	82,152
Staff Counsel II	1	1	1	2,951–3,566	38,028	39,858
Assoc Personnel Analyst [1]	1	1	–	2,073–2,501	7,158	–
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	1.7	2	2	1,166–1,426	32,928	32,928
Office Asst II [1]	0.2	0.5	–	989–1,290	1,605	–
Totals	11.9	12.5	11	$392,965	$372,389	$369,390
Legislative & Public Affairs						
C.E.A. I	0.6	1	1	2,621–3,481	31,452	32,976
Legis & Public Affairs Coordinator	1	1	1	2,697–3,256	35,979	37,731
Office Techn	0.9	1	1	1,145–1,463	13,740	14,268
Temporary Help	0.6	1	1	(6,470)	9,600	9,600
Totals	3.1	4	4	$81,714	$90,771	$94,575
Analytical Studies-Policy						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Specialist - Financial Services	1.9	2	2	2,697–3,256	78,144	78,144
Assoc Governmental Program Analyst	0.6	1	1	2,073–2,501	30,012	30,012
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	2	2	2	1,327–2,073	47,406	49,658
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	0.8	1.5	1.5	(19,066)	14,000	14,000
Totals	8.3	9.5	9.5	$248,261	$261,962	$264,214
Analytical Studies-Info System						
Specialist - Financial Services	1	1	1	2,697–3,256	39,072	39,072
Sr DP Analyst	1	1	1	2,501–3,019	34,155	35,808
Staff Programmer Analyst	1	1	1	2,278–2,748	32,976	32,976
Programmer II	0.8	2	2	1,724–2,073	41,376	43,296
DP Techn	2	3	3	1,130–1,437	47,512	48,518
Office Asst II	0.1	1	1	989–1,290	13,740	13,740
Key Data Opr	1	1	1	921–1,235	14,820	14,820
Temporary Help	0.8	1.2	1.2	9,984	14,100	14,100
Totals	7.7	11.2	11.2	$182,387	$237,751	$242,330

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administrative Services				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,278–2,748	32,468	32,976
Business Service Off I	1	1	1	1,724–2,073	23,936	24,876
Staff Services Analyst	2	2	2	1,327–2,073	45,120	45,564
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Sr Word Processing Techn	1.1	1	1	1,189–1,402	14,268	14,820
Office Asst II	1	1	1	989–1,290	13,740	13,740
Mach Opr I	2	2	2	1,071–1,246	29,561	29,904
Word Processing Techn	2.3	3	3	989–1,235	41,676	42,060
Office Asst II	0.5	0.5	0.5	989–1,235	6,665	6,870
Temporary Help	–	0.8	0.8	–	4,901	4,901
Totals	11.9	13.3	13.3	$217,070	$232,555	$235,931
Budget & Accounting						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.5	0.5	0.5	1,327–2,073	9,996	10,286
Acctg Off	1	1	1	1,724–2,073	23,748	24,876
Mgt Services Techn	1	1	1	1,110–1,476	16,098	16,785
Acctg Techn	1	1	1	1,145–1,463	14,682	15,315
Account Clk II	0.1	0.5	0.5	1,025–1,290	7,134	7,134
Totals	5.6	6	6	$126,229	$134,646	$137,384
TOTALS, AUTHORIZED POSITIONS	134.5	144.6	141.5	$3,656,678	$3,761,811	$3,798,776
Regular/Ongoing Positions	*120.4*	*130.1*	*127*	*3,425,828*	*3,543,489*	*3,580,454*
Temporary Help	*14.1*	*14.5*	*14.5*	*230,850*	*218,322*	*218,322*
Continuously vacant position abolished by State Controller						
Certification Officer I	–	1	1	1,327–1,724	–	–

[1] Position expires 9-30-83
[2] 0.6 position expires 9-30-83

7970 CALIFORNIA STUDENT LOAN AUTHORITY*

				SALARY RANGE		
Exec Director	1	1	1	$2,634–2,759	$33,108	$33,108
Asst Treasury Program Off	0.6	1	1	1,501–2,073	22,328	23,388
Steno	0.9	1	1	971–1,263	13,614	14,124
TOTALS, AUTHORIZED POSITIONS	2.5	3	3	$57,079	$69,050	$70,620
Regular/Ongoing Positions	*2.5*	*3*	*3*	*57,079*	*69,050*	*70,620*

7980 STUDENT AID COMMISSION*

Scholarship-Cal Grant A				SALARY RANGE		
Program Mgr	1	1	1	$2,278–2,748	$32,976	$32,976
Program Supvr I	1	1	1	1,724–2,073	24,876	24,876
Jr Staff Analyst	2.8	3	3	1,327–1,724	60,610	61,518
Office Services Supvr II	2	2	2	1,281–1,668	36,480	36,480
Mgt Services Techn	0.9	1	1	1,110–1,476	17,495	17,699
Office Services Supvr I	2.3	1	1	1,145–1,463	14,774	15,425
Office Techn	0.7	2	2	1,145–1,463	32,094	32,256
Supvng Program Techn I	1.3	2	2	1,189–1,402	32,736	33,416
Office Asst II	10.9	8	8	989–1,290	107,544	108,895
Program Technician I	9.4	14	14	1,062–1,235	199,304	204,260
Office Asst II	5.8	4.5	4.5	989–1,235	60,338	61,625
Office Asst I	–	–	–	921–1,062	–	–
Office Asst I	1.8	4	4	891–1,025	45,174	46,600
Temporary Help	7.2	8.5	8.5	(106,314)	70,781	70,781
Overtime	–	–	–	(7,689)	7,010	7,010
Totals	47.1	52	52	$722,509	742,192	753,817
Guaranteed Loan Program						
Office Asst II	1	1	1	989–1,290	13,212	13,699
Temporary Help	–	–	–	–	250	250
Totals	1	1	1	$12,783	$13,462	$13,949
State Guaranteed Loan Program						
Sr Consultant	1	1	1	2,748–3,319	39,828	39,828
Associate Director	–	1	1	2,748–3,319	36,228	38,004
Mgr	1	2	2	2,501–3,019	66,240	67,680
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Mgt Auditor	–	1	1	2,278–2,748	27,336	28,632

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc Mgt Auditor	–	1	1	2,073–2,501	24,876	26,076
Supvr	5	5	5	2,073–2,501	141,178	145,286
Specialist	8.9	12	12	1,724–2,073	223,019	270,984
Staff Services Analyst	1	1	1	1,327–2,073	18,296	19,160
Accountant I	0.5	–	–	1,322–1,724	–	–
Acctg Techn	1.1	2	2	1,145–1,463	31,446	32,256
Office Services Supvr I	–	1	1	1,145–1,463	14,682	15,315
Office Techn	1	1	1	1,145–1,463	13,740	14,268
Secty	1	2	2	1,166–1,426	32,150	32,816
Office Asst II	2.9	5	5	989–1,290	64,182	65,837
Steno	1.9	2	2	971–1,263	27,515	28,218
Word Processing Techn	1.9	2	2	989–1,235	25,992	26,906
Office Asst I	–	–	–	921–1,062	–	–
Temporary Help	2.5	–	–	(37,112)	–	–
Overtime	–	–	–	(2,463)	2,400	2,400
Totals	30.7	40	40	$632,861	$822,084	$886,642
Bilingual Teacher Development Program						
Program Supvr I	1	1	1	1,724–2,073	24,766	25,236
Jr Staff Analyst	1	1	1	1,327–1,724	20,688	20,688
Office Techn	0.3	–	–	1,145–1,463	–	–
Supvng Program Techn I	0.7	1	1	1,189–1,402	15,260	15,912
Office Asst II	1	–	–	989–1,290	–	–
Program Technician I	1.9	3	3	1,062–1,235	41,786	43,032
Temporary Help	–	0.5	0.5	–	6,250	6,250
Overtime	–	–	–	(603)	1,750	1,750
Totals	5.9	6.5	6.5	$98,923	$110,500	$112,868
Student Opportunity and Access Program						
Temporary Help	–	0.3	0.3	–	3,500	3,500
Totals	–	0.3	0.3	–	$3,500	$3,500
College Opportunity-Cal Grant B						
Program Mgr	1	1	1	2,278–2,748	32,976	32,976
Program Supvr I	1	1	1	1,724–2,073	24,678	24,876
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Jr Staff Analyst	2	2	2	1,327–1,724	39,848	40,752
Office Services Supvr II	1	1	1	1,281–1,668	17,190	17,898
Office Services Supvr I	0.9	–	–	1,145–1,463	–	–
Office Techn	1	1	1	1,145–1,463	15,315	15,966
Supvng Program Techn I	2	3	3	1,189–1,402	47,344	48,648
Office Asst II	6.1	2	2	989–1,290	26,880	27,357
Program Technician I	9.4	15	15	1,062–1,235	187,528	214,680
Office Asst II	3	2.5	2.5	989–1,235	33,035	33,701
Program Techn Trainee	1.4	3	3	989–1,145	37,041	38,628
Office Asst I	0.3	–	–	921–1,062	–	–
Office Asst I	0.8	–	–	891–1,025	–	–
Temporary Help	1.7	2.5	2.5	(24,445)	18,611	18,611
Overtime	–	–	–	(2,752)	3,732	3,732
Totals	32.6	35	35	$495,071	$505,166	$538,813
Graduate Fellowship Program						
Program Supvr II	1	1	1	2,073–2,501	27,768	29,092
Office Techn	0.3	–	–	1,145–1,463	–	–
Supvng Program Techn I	0.7	1	1	1,189–1,402	16,824	16,824
Office Asst II	0.7	–	–	989–1,290	–	–
Program Technician I	1.3	2	2	1,062–1,235	28,184	29,272
Temporary Help	1.3	0.7	0.7	(19,944)	7,386	7,386
Overtime	–	–	–	–	418	418
Totals	5.3	4.7	4.7	$90,198	$80,580	$82,992
Occupational Training-Cal Grant C						
Program Supvr I	1	1	1	1,724–2,073	24,876	24,876
Office Techn	0.3	–	–	1,145–1,463	–	–
Supvng Program Techn I	0.7	1	1	1,189–1,402	15,912	16,592
Office Asst II	1.3	–	–	989–1,290	–	–
Program Technician I	1.9	3	3	1,062–1,235	40,832	42,124
Program Techn Trainee	0.6	1	1	989–1,145	13,740	13,740
Temporary Help	0.7	1.5	1.5	(10,116)	11,935	11,935
Overtime	–	–	–	(712)	400	400
Totals	6.5	7.5	7.5	$100,392	$107,695	$109,667
Student Financial Aid Information P						
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Office Techn	0.5	1	1	1,145–1,463	14,224	14,774
Office Asst II	0.5	–	–	989–1,290	–	–
Totals	2	2	2	$43,314	$44,236	$44,786

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Research Program				SALARY RANGE		
Research Program Specialist II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Analyst	0.9	1	1	1,327–2,073	21,248	22,243
Jr Staff Analyst	0.1	–	–	1,327–1,724	–	–
Office Techn	1	1	1	1,145–1,463	15,315	15,966
Temporary Help	–	0.2	0.2	(197)	13,250	13,250
Overtime	–	–	–	(640)	–	–
Totals	3	3.2	3.2	$72,532	$86,041	$87,687
Administration						
Commissioner Stipend	–	–	–	–	4,950	4,950
Exec Director	1	1	1	4,232	50,784	50,784
Dep Director	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	0.7	1	1	2,501–3,019	32,595	34,155
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Adm Service Off I	0.1	–	–	2,278–2,748	–	–
Sr Acctg Off	1	1	1	2,073–2,501	29,092	30,012
Assoc DP Analyst	1	1	1	2,073–2,501	27,336	28,632
Business Service Off II	1	1	1	1,889–2,278	26,076	27,336
Adm Asst I	0.9	1	1	1,724–2,173	24,876	24,876
Staff Services Analyst	2	2	2	1,327–2,073	48,174	49,282
Accountant I	1.4	2	2	1,322–1,724	35,486	36,822
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Office Services Supvr II	0.7	1	1	1,281–1,668	18,012	18,240
Warehouse Worker	0.5	1	1	1,322–1,572	16,350	16,974
Personnel Asst I	1	1	1	1,062–1,463	16,302	17,007
Office Techn	2.9	2	2	1,145–1,463	31,824	32,256
Acctg Techn	0.5	–	–	1,145–1,463	–	–
Sr Word Processing Techn	1	1	1	1,189–1,402	14,544	15,150
Stock Clk	0.5	–	–	1,102–1,402	–	–
Account Clk II	2	2	2	1,025–1,290	27,111	28,140
Office Asst II	1	1	1	989–1,290	12,783	13,212
Mailing Mach Opr	1.2	1	1	1,071–1,246	14,864	14,952
Word Processing Techn	1.3	1	1	989–1,235	14,544	14,820
Steno	–	1	1	971–1,213	12,972	13,488
Mailing Mach Trainee	0.6	1	1	960–1,110	12,924	13,269
Temporary Help	1.3	2.6	2.6	18,904	21,086	21,086
Overtime	–	–	–	2,253	5,500	5,500
Totals	26.6	28.6	28.6	$557,315	$591,005	$603,763
TOTALS, AUTHORIZED POSITIONS	160.7	180.8	180.8	$2,825,898	$3,106,461	$3,238,484
Regular/Ongoing	146	164	164	2,591,754	2,927,252	3,059,275
Temporary Help	14.7	16.8	16.8	217,032	157,999	157,999
Overtime	–	–	–	17,112	21,210	21,210

8100 OFFICE OF CRIMINAL JUSTICE PLANNING*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Exec Director	0.7	1	1	$4,157	$49,884	$49,884
Dep Director	0.5	1	1	3,498–3,668	41,976	44,016
Dep Director	1	1	1	3,498–3,668	44,016	44,016
Exec Off	0.8	–	–	3,181–3,334	–	–
Sr Mgt Auditor	1	1	1	2,501–3,019	36,228	36,228
Criminal Justice Specialist III	1.7	2	2	2,501–3,019	63,539	66,607
Program Mgr	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1.8	2	2	2,278–2,748	64,821	65,760
Program Mgr	0.6	1	1	2,278–2,748	29,552	30,972
Supvr I	0.3	–	–	2,124–2,563	–	–
Assoc Mgt Analyst	0.4	–	–	2,073–2,501	–	–
Assoc Programmer Analyst	0.5	1	1	2,073–2,501	25,976	27,231
Assoc Mgt Auditor	1.9	2	2	2,073–2,501	58,428	59,794
Sr Acctg Off	1	1	1	2,073–2,501	27,552	28,862
Program Coordinator	0.4	–	–	2,073–2,501	–	–
Assoc Governmental Program Analyst	8.8	9	9	2,073–2,501	260,095	266,686
Assoc Personnel Analyst	1	1	1	2,073–2,501	28,862	30,012
Acctg Off	1	1	1	1,724–2,073	24,406	24,876
Business Service Off I	1	1	1	1,724–2,073	22,668	23,748
Staff Services Analyst	7.5	10	10	1,327–2,073	222,297	230,508
Accountant I	1	1	1	1,322–1,724	17,556	18,360
Exec Secty II	0.6	1	1	1,426–1,707	19,572	20,484
Supvng Account Clk I	1	1	1	1,281–1,520	18,240	18,240
Mgt Services Techn	1	1	1	1,110–1,476	17,352	17,712
Personnel Asst I	0.8	1	1	1,062–1,463	17,068	17,556
Acctg Techn	3.7	4	4	1,145–1,463	62,363	63,645
Office Techn	3.7	3	3	1,145–1,463	46,568	47,516
Sr Steno	1	1	1	1,166–1,426	15,792	16,464
Secty	1	1	1	1,166–1,426	16,464	16,464
Account Clk II	1	1	1	1,025–1,290	13,617	14,136
Office Asst II	2.9	3	3	989–1,290	40,646	41,220
Steno	2	2.5	2.5	971–1,263	33,170	34,401
Office Asst II	0.9	1	1	989–1,235	12,996	13,453
TOTALS, AUTHORIZED POSITIONS	53.5	57.5	57.5	$1,235,822	$1,364,680	$1,401,827
Regular/Ongoing Positions	*53.5*	*57.5*	*57.5*	*1,235,822*	*1,364,680*	*1,401,827*

8105 COMMISSION FOR THE REVISION OF THE JUVENILE COURT LAW*

				SALARY RANGE		
Exec Off [1]	0.2	1	–	$3,181–3,334	$19,086	–
Secty [1]	0.1	1	–	1,166–1,426	6,996	–
TOTALS, AUTHORIZED POSITIONS	0.3	2	–	$9,194	$26,082	–
Regular/Ongoing Positions	*0.3*	*2*	–	*9,194*	*26,082*	–

[1] Limited to January 1, 1984

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING*

Administration				SALARY RANGE		
C.E.A. III	1	1	1	$3,167–4,211	$48,365	$50,532
Exec Director	1	1	1	4,157	49,884	49,884
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Sr Law Enforcement Consultant	4	4	4	2,748–3,319	167,256	167,256
Law Enforcement Consultant II	0.8	1	1	2,501–3,019	34,688	36,228
Law Enforcement Consultant I	–	1	1	2,278–2,748	30,012	31,452
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	–	1	1	2,073–2,501	29,667	30,012
Assoc Programmer Analyst [1]	0.9	1	–	2,073–2,501	30,012	–
Assoc Personnel Analyst	1	1	1	2,073–2,501	30,012	30,012
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Acctg Off	1	1	1	1,724–2,073	22,498	23,568
Staff Services Analyst	2	2	2	1,327–2,073	43,896	45,000
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Business Service Asst	0.2	0.5	0.5	1,437–1,724	8,622	9,006
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	0.6	1	1	1,145–1,463	13,740	14,268
Personnel Asst I	0.3	0.5	0.5	1,062–1,463	8,778	8,778
Acctg Techn	3.9	4	4	1,145–1,463	63,754	64,404
DP Techn	1	1	1	1,130–1,437	16,780	17,244
Secty	1	2	2	1,166–1,426	31,443	32,424
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Library Tech Asst I	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	1.5	1	1	989–1,290	13,068	13,535
Steno	2	2	2	971–1,263	29,040	29,040
Key Data Opr [1]	2	2	–	921–1,235	29,364	–
Word Processing Techn	2.9	3	3	989–1,235	44,460	44,460

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	2	2	2	989–1,235	27,480	27,480
Temporary Help	1.4	1.4	1.4	(27,880)	22,225	22,225
Overtime	–	–	–	(1,879)	5,575	5,575
Totals	39.5	43.4	40.4	$917,738	$1,027,755	$979,519
Standards						
Sr Law Enforcement Consultant	2	2	2	2,748–3,319	79,656	79,656
Supvng Personnel Consultant	1	1	1	2,748–3,319	39,828	39,828
Research Specialist II [1]	1	2	–	2,621–3,167	73,392	–
Law Enforcement Consultant II	7	7	7	2,501–3,019	245,612	248,716
Personnel Selection Consultant II	1	1	1	2,501–3,019	36,228	36,228
Research Specialist I [1]	0.5	1	–	2,386–2,879	30,732	–
Personnel Selection Consultant I	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	–	–	0.5	2,073–2,501	–	13,038
Test Validation & Develmt Specialist II	0.7	1	1	2,073–2,501	27,021	28,308
Staff Services Analyst	2	2	2	1,327–2,073	45,564	45,564
Business Service Asst [1]	–	0.5	–	1,437–1,724	9,508	–
Mgt Services Techn	0.9	1	1	1,110–1,476	16,671	17,397
Office Techn	3	3	3	1,145–1,463	47,952	48,384
Secty	1	1	1	1,166–1,426	16,296	16,464
Office Asst II	0.8	1	1	989–1,290	14,268	14,268
Steno [2]	1.8	2	1	971–1,263	26,958	13,656
Totals	23.7	26.5	22.5	$661,726	$742,662	$634,483
Training						
Sr Law Enforcement Consultant	3	3	3	2,748–3,319	119,484	119,484
Law Enforcement Consultant II	11.9	11	11	2,501–3,019	397,528	398,508
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	2	1	1	1,166–1,426	16,464	16,464
Steno	1	2	2	971–1,263	26,172	26,592
Totals	19.9	19	19	$615,297	$596,464	$597,864
TOTALS, AUTHORIZED POSITIONS	83.1	88.9	81.9	$2,194,761	$2,366,881	$2,211,866
Regular/Ongoing Positions	*81.7*	*87.5*	*80.5*	*2,165,002*	*2,339,081*	*2,184,066*
Temporary Help	*1.4*	*1.4*	*1.4*	*27,880*	*22,225*	*22,225*
Overtime	–	–	–	*1,879*	*5,575*	*5,575*

[1] Positions limited to June 30, 1984.
[2] One position limited to June 30, 1984.

8140 STATE PUBLIC DEFENDER*

				SALARY RANGE		
Public Defender	1	1	1	$47,500	$47,500	$68,000
Dep State Public Defender	1	–	–	4,728	–	–
Dep Public Defender IV	6.8	6	6	3,846–4,656	328,742	333,178
Dep Public Defender III	15.6	15	15	3,398–4,113	716,012	728,098
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Dep Public Defender II	38.1	22.5	22.5	2,951–3,566	924,282	947,175
Dep Public Defender I	21.6	7	7	2,684–3,245	244,347	256,170
Adm Asst II	0.9	1	1	2,073–2,501	25,976	27,231
Legal Counsel	12.5	–	–	1,935–2,444	–	–
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Legal Support Supvr II	1	–	–	1,594–2,104	–	–
Staff Services Analyst	1.1	–	–	1,327–2,073	–	–
Librarian	1	–	–	1,685–2,028	–	–
Legal Support Supvr I	1.6	1	1	1,426–1,871	20,484	20,484
Legal Asst	1	1	1	1,457–1,749	19,800	20,610
Exec Secty II	1	1	1	1,426–1,707	18,708	19,572
Sr Legal Typist	23	13	13	1,256–1,631	245,134	247,310
Sr Legal Steno	10.3	6	6	1,256–1,631	117,432	117,432
Library Tech Asst II	1	1	1	1,281–1,520	18,240	18,240
Office Techn	2	2	2	1,145–1,463	29,088	30,300
Legal Steno	1	–	–	1,124–1,431	–	–
Legal Typist	0.4	–	–	1,124–1,431	–	–
Office Asst II	7.4	1	1	989–1,290	14,268	14,268
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst II	1	1	1	989–1,235	13,740	13,740
Asst Clk	0.1	–	–	785–896	–	–
Temporary Help	0.9	0.7	0.7	(23,801)	24,000	2,683
Overtime	–	–	–	(1,939)	4,000	4,000
TOTALS, AUTHORIZED POSITIONS	154.3	83.2	83.2	$4,793,907	$2,897,373	$2,954,111
Regular/Ongoing Positions	*153.4*	*82.5*	*82.5*	*4,768,167*	*2,869,373*	*2,947,428*
Temporary Help	*0.9*	*0.7*	*0.7*	*23,801*	*24,000*	*2,683*
Overtime	–	–	–	*1,939*	*4,000*	*4,000*

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8200 COMMISSION FOR ECONOMIC DEVELOPMENT*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Special Asst	0.7	1	1	$2,975–3,123	$36,588	$37,476
Dep Director	0.7	1	1	2,895–3,034	34,740	36,408
Staff Services Analyst	0.9	3	3	1,327–2,073	56,056	58,607
Secty II	0.2	1	1	1,426–1,707	17,112	17,856
Office Techn	0.7	1	1	1,145–1,463	13,740	14,268
Temporary Help	3	2	2	(40,371)	26,911	26,911
TOTALS, AUTHORIZED POSITIONS	6.2	9	9	$133,775	$185,147	$191,526
Regular/Ongoing Positions	*3.2*	*7*	*7*	*93,404*	*158,236*	*164,615*
Temporary Help	*3*	*2*	*2*	*40,371*	*26,911*	*26,911*

8220 MOTION PICTURE COUNCIL *

				SALARY RANGE		
Director	1	1	1	$2,634–2,759	$31,608	$33,108
Motion Picture Production Analyst	0.9	1	1	2,073–2,501	24,976	26,181
Office Techn	0.4	1	1	1,145–1,463	16,128	16,128
Office Asst II	0.2	–	–	989–1,290	–	–
Temporary Help	0.4	–	–	(5,110)	–	–
Overtime	–	–	–	–	2,240	2,240
TOTALS, AUTHORIZED POSITIONS	2.9	3	3	$69,618	$74,952	$77,657
Regular/Ongoing Positions	*2.5*	*3*	*3*	*64,508*	*72,712*	*75,417*
Temporary Help	*0.4*	–	–	*5,110*	–	–
Overtime	–	–	–	–	*2,240*	*2,240*

8260 CALIFORNIA ARTS COUNCIL*

Director				SALARY RANGE		
Council Members (11) per diem	–	–	–	$100/day	$9,000	$9,000
Director	1	1	1	3,498–3,668	44,016	44,016
Special Asst To The Director	1	1	1	2,183–2,398	26,517	27,804
Special Asst	0.3	1	1	2,183–2,398	28,776	28,776
Special Asst	–	1	1	2,183–2,398	26,196	27,480
Exec Secty I	1	1	1	1,310–1,559	18,330	18,708
Office of Associate Director:						
Dep Director	0.2	–	–	3,181–3,334	–	–
Special Asst	0.6	–	–	2,183–2,398	–	–
Secty	1	–	–	1,166–1,426	–	–
Special Constituency:						
Special Asst	0.3	–	–	2,183–2,398	–	–
Asst Arts Grants Administrator	0.8	–	–	1,724–2,073	–	–
Totals	6.2	5	5	$155,134	$152,835	$155,784
Deputy Director-Programs						
Dep Director	0.1	1	1	3,181–3,334	40,008	40,008
Dep Director	0.8	–	–	3,181–3,334	–	–
Office Techn	–	1	1	1,145–1,463	14,136	14,682
Secty	1	1	1	1,166–1,426	14,785	15,421
Office Asst II	–	1	1	989–1,290	14,268	14,268
Organization:						
Assoc Arts Grants Administrator	1	1	1	2,073–2,501	27,552	28,862
Asst Arts Grants Administrator	2.8	3	3	1,724–2,073	68,194	71,440
Residency:						
Assoc Arts Grants Administrator	1	1	1	2,073–2,501	30,012	30,012
Asst Arts Grants Administrator	3	3	3	1,724–2,073	66,734	69,898
Touring:						
Assoc Arts Grants Administrator	2.6	2	2	2,073–2,501	55,860	58,529
Arts Tour Coordinator	0.2	–	–	2,073–2,501	–	–
State-Local Partnership:						
Assoc Arts Grants Administrator	1	1	1	2,073–2,501	27,444	28,747
Asst Arts Grants Administrator	1.1	2	2	1,724–2,073	45,356	47,512
Interagency:						
Asst Arts Grants Administrator	0.4	–	–	1,724–2,073	–	–
Technical Assistance:						
Special Asst	0.3	–	–	2,183–2,398	–	–
Asst Arts Grants Administrator	0.2	1	1	1,724–2,073	22,758	23,842
Totals	15.5	18	18	$358,092	$427,107	$443,221
Deputy Director						
Dep Director	–	1	1	3,181–3,334	40,008	40,008
Secty	–	1	1	1,166–1,426	16,408	16,464
Office Asst II	–	1	1	989–1,290	12,486	12,923
Program Evaluation:						
Staff Services Mgr I	0.1	–	–	2,278–2,748	–	–
Assoc Arts Grants Administrator	0.9	1	1	2,073–2,501	25,876	27,126
Asst Arts Grants Administrator	1.1	1	1	1,724–2,073	20,688	21,648

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8260 CALIFORNIA ARTS COUNCIL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Information:				SALARY RANGE		
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	21,648	22,668
Editorial Techn	1	1	1	1,327–1,578	18,936	18,936
Director of Administration:						
Dep Director	0.8	–	–	3,181–3,334	–	–
Staff Services Mgr I	0.2	1	1	2,278–2,748	32,976	32,976
Mgt Services Techn	–	1	1	1,110–1,476	17,556	17,712
Personnel:						
Staff Services Analyst	1	1	1	1,327–2,073	21,248	22,243
Personnel Asst II	0.5	0.5	0.5	1,397–1,668	10,008	10,008
Office Manager:						
Staff Services Analyst	–	1	1	1,327–2,073	21,168	22,158
Mgt Services Techn	1	–	–	1,110–1,476	–	–
Office Techn	1.6	–	–	1,145–1,463	–	–
Office Asst II	4	–	–	989–1,290	–	–
Office Asst I	–	1	1	921–1,062	10,223	12,913
Accounting:						
Staff Services Mgr I	0.8	–	–	2,278–2,748	–	–
Staff Services Analyst	0.9	–	–	1,327–2,073	–	–
Acctg Off	1	1	1	1,724–2,073	21,818	22,848
Mgt Services Techn	0.1	1	1	1,110–1,476	16,019	16,876
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
DP Techn	–	1	1	1,130–1,437	15,924	16,608
Budgets:						
Staff Services Analyst	–	1	1	1,327–2,073	18,984	21,088
Computers:						
Staff Services Analyst	2.9	3	3	1,327–2,073	63,718	66,819
DP Techn	1	–	–	1,130–1,437	–	–
Contracts:						
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,916	28,200
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Mgt Services Techn	1.7	1	1	1,110–1,476	16,019	16,755
Office Techn	–	1	1	1,145–1,463	14,774	15,425
Account Clk II	0.2	–	–	1,025–1,290	–	–
Office Asst II	–	1	1	989–1,290	13,740	13,740
Totals	25.8	25.5	25.5	$467,992	$523,281	$542,282
Deputy Director-Education:						
Dep Director	1	1	1	3,181–3,334	40,008	40,008
Asst Arts Grants Administrator	–	1	1	1,724–2,073	20,688	21,648
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	2	3	3	$51,856	$77,160	$78,120
Temporary Help	4	2	2	35,000	25,000	25,000
TOTALS, AUTHORIZED POSITIONS	53.5	53.5	53.5	$1,068,074	$1,205,383	$1,244,407
Regular/Ongoing Positions	*49.5*	*51.5*	*51.5*	*1,033,074*	*1,180,383*	*1,219,407*
Temporary Help	*4*	*2*	*2*	*35,000*	*25,000*	*25,000*

8280 NATIVE AMERICAN HERITAGE COMMISSION*

				SALARY RANGE		
Exec Secty	1	1	1	$2,895–3,034	$36,408	$36,408
Resource Coordinator	1	–	–	1,897–2,084	–	–
Research Asst III	0.5	–	–	1,724–2,073	–	–
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Temporary Help	0.6	0.8	0.8	(7,254)	12,999	12,999
Overtime	–	–	–	–	542	542
TOTALS, AUTHORIZED POSITIONS	3.9	2.8	2.8	$93,175	$66,413	$66,413
Regular/Ongoing Positions	*3.3*	*2*	*2*	*85,921*	*52,872*	*52,872*
Temporary Help	*0.6*	*0.8*	*0.8*	*7,254*	*12,999*	*12,999*
Overtime	–	–	–	–	*542*	*542*

8290 CALIFORNIA PUBLIC BROADCASTING COMMISSION*

Administration				SALARY RANGE		
Exec Secty	1	–	–	$2,951–3,245	–	–
Asst Exec Secty	1	–	–	2,501–3,019	–	–
Program Analyst	4.1	–	–	2,073–2,501	–	–
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Exec Secty I	0.9	–	–	1,310–1,559	–	–
Secty	0.1	–	–	1,166–1,426	–	–
Steno	2	–	–	971–1,263	–	–
Commission Stipends	–	–	–	(6,000)	–	–
Temporary Help	1.6	–	–	(29,218)	–	–
Overtime	–	–	–	(6,803)	–	–
TOTALS, AUTHORIZED POSITIONS	11.7	–	–	$286,667	–	–

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8290 CALIFORNIA PUBLIC BROADCASTING COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Regular/Ongoing Positions	*10.1*	–	–	*250,646*	–	–
Temporary Help	*1.6*	–	–	*29,218*	–	–
Overtime	–	–	–	*6,803*	–	–

8300 AGRICULTURAL LABOR RELATIONS BOARD*

Board						
Office Of The Board:				SALARY RANGE		
Member	4.5	5	5	$62,305	$311,525	$311,525
Hearing Off I	1	1	1	3,481–4,211	50,532	50,532
Staff Counsel III	2.3	3	3	3,398–4,113	133,143	139,635
Staff Counsel II	3.3	2	2	2,951–3,566	74,453	80,733
Staff Counsel I	2.5	2	2	2,684–3,245	66,613	71,545
Legal Counsel	1.8	–	–	1,935–2,444	–	–
Exec Secty II	0.9	1	1	1,426–1,707	20,028	20,484
Exec Secty I	2.5	2	2	1,310–1,559	35,089	36,254
Office Techn	1.2	2	2	1,145–1,463	29,308	30,516
Legal Typist	0.4	1	1	1,124–1,431	14,732	15,368
Office Asst II	1.2	1	1	989–1,290	13,740	13,740
Temporary Help	2	0.9	0.9	(29,367)	13,089	13,089
Overtime	–	–	–	(920)	2,530	2,530
Totals	23.6	20.9	20.9	$809,946	$764,782	$785,951
Office Of The Executive Secretary:						
Exec Secty	1	1	1	4,232	50,784	50,784
Hearing Off II	1	1	1	3,650–4,415	52,980	52,980
Hearing Off I	7.9	7	7	3,481–4,211	344,172	348,711
Staff Counsel III	1	1	1	3,398–4,113	40,052	42,356
Staff Counsel II	2.2	2	2	2,951–3,566	73,048	78,551
Staff Counsel I	2.1	1	1	2,684–3,245	32,845	36,133
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Legal Counsel	1.5	–	–	1,935–2,444	–	–
Staff Services Analyst	2	2	2	1,327–2,073	39,668	40,556
Office Services Supvr II	1	1	1	1,281–1,668	18,000	18,240
Sr Legal Typist	1	1	1	1,256–1,631	16,532	17,236
Exec Secty I	1	1	1	1,310–1,559	19,068	19,068
Office Services Supvr I	0.5	–	–	1,145–1,463	–	–
Office Techn	2.3	3	3	1,145–1,463	45,965	47,220
Legal Typist	1.7	–	–	1,124–1,431	–	–
Office Asst II	3.5	3	3	989–1,290	33,231	34,360
Office Asst II	2.7	2	2	989–1,235	24,220	24,220
Temporary Help	0.9	1	1	(13,016)	14,634	14,634
Temporary Help—Hearing Officers	4.2	1	1	(171,423)	8,118	8,118
Overtime	–	–	–	(6,348)	6,260	6,260
Totals	38.5	29	29	$1,182,261	$855,805	$875,655
Agency Communications:						
Staff Services Mgr I	0.8	–	–	2,278–2,748	–	–
Info Off I	0.3	–	–	2,073–2,501	–	–
Office Techn	1	–	–	1,145–1,463	–	–
Secty	0.4	–	–	1,166–1,426	–	–
Office Asst II	0.5	–	–	989–1,290	–	–
Temporary Help	–	0.2	0.2	(56)	3,000	3,000
Overtime	–	–	–	(806)	–	–
Totals	3	0.2	0.2	$58,369	$3,000	$3,000
Totals, Board	65.1	50.1	50.1	$2,050,576	$1,623,587	$1,664,606
General Counsel						
Office Of The General Counsel:						
Gen Counsel	1	1	1	4,882	58,584	58,584
Deputy Gen Counsel	1	1	1	4,232	50,784	50,784
Adm Asst I	1	1	1	1,724–2,173	24,816	24,876
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Exec Secty I	0.8	1	1	1,310–1,559	17,623	18,389
Temporary Help	1.5	0.4	0.4	(21,824)	4,222	4,222
Overtime	–	–	–	(7,177)	5,328	5,328
Totals	5.4	4.4	4.4	$177,870	$161,357	$162,183
Court Litigation:						
Staff Counsel III	1	1	1	3,398–4,113	45,596	47,820
Staff Counsel II	2.8	1.5	1.5	2,951–3,566	81,338	85,759
Staff Counsel I	2.7	3.5	3.5	2,684–3,245	120,654	126,498
Legal Counsel	0.1	–	–	1,935–2,444	–	–
Sr Legal Typist	1	1	1	1,256–1,631	16,474	17,174
Legal Typist	2	1	1	1,124–1,431	15,142	16,414
Office Asst II	1.5	2	2	989–1,290	27,516	28,008
Totals	11.1	10	10	$304,972	$306,720	$321,673

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
ULP Unit:				SALARY RANGE		
Staff Counsel III	1	1	1	3,398–4,113	44,868	47,052
Staff Counsel II	0.6	–	–	2,951–3,566	–	–
Staff Counsel I	1.4	2	2	2,684–3,245	64,596	67,814
Legal Counsel	0.7	–	–	1,935–2,444	–	–
Graduate Legal Asst	0.5	–	–	1,762–1,935	–	–
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Totals	5.2	4	4	$160,607	$129,036	$134,438
Operations:						
Chief of Operations	1	–	–	3,167–3,827	–	–
Fld Examiner III	1	–	–	2,278–2,748	–	–
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Fld Examiner II	2	–	–	2,073–2,501	–	–
Staff Services Analyst	0.4	1	1	1,327–2,073	21,698	23,118
Office Techn	1	–	–	1,145–1,463	–	–
Office Asst II	1	–	–	989–1,290	–	–
Totals	7.4	2	2	$205,011	$54,674	$56,094
Salinas Regional Office:						
Regional Director II	1	1	1	3,167–3,827	46,284	46,284
Staff Counsel II	3	3	3	2,951–3,566	117,564	123,138
Staff Counsel I	2.3	2	2	2,684–3,245	68,478	71,916
Fld Examiner III	0.2	–	–	2,278–2,748	–	–
Fld Examiner II	5.9	6	6	2,073–2,501	165,767	174,230
Legal Counsel	1.8	–	–	1,935–2,444	–	–
Fld Examiner I	3.7	1	1	1,327–2,073	18,603	22,482
Office Services Supvr I	1	–	–	1,145–1,463	–	–
Legal Typist	1.7	1	1	1,124–1,431	13,696	14,824
Office Asst II	2.2	2	2	989–1,290	25,269	26,534
Office Asst II	1	1	1	989–1,235	14,100	14,100
Temporary Help	–	0.1	0.1	–	1,636	1,636
Overtime	–	–	–	(914)	2,800	2,800
Totals	23.8	17.1	17.1	$629,579	$474,197	$497,944
Oxnard Regional Office:						
Regional Director I	0.6	1	1	2,879–3,481	34,908	36,588
Staff Counsel II	1.1	1	1	2,951–3,566	39,340	41,145
Staff Counsel I	0.2	–	–	2,684–3,245	–	–
Fld Examiner III	1	–	–	2,278–2,748	–	–
Fld Examiner II	5	5	5	2,073–2,501	145,530	151,400
Legal Counsel	1.4	–	–	1,935–2,444	–	–
Graduate Legal Asst	0.7	1	1	1,762–1,935	21,918	22,959
Office Services Supvr I	0.3	–	–	1,145–1,463	–	–
Office Techn	0.7	1	1	1,145–1,463	14,092	14,636
Office Asst II	2.4	2	2	989–1,290	27,786	28,209
Temporary Help	–	0.2	0.2	–	3,000	3,000
Overtime	–	–	–	(1,210)	2,791	2,791
Totals	13.4	11.2	11.2	$342,910	$289,365	$300,728
Delano Regional Office:						
Regional Director I	1	1	1	2,879–3,481	38,216	40,036
Staff Counsel II	1	1	1	2,951–3,566	42,792	42,792
Staff Counsel I	1.5	2	2	2,684–3,245	68,205	71,493
Fld Examiner III	1	–	–	2,278–2,748	–	–
Fld Examiner II	4	3	3	2,073–2,501	89,684	92,918
Legal Counsel	2.5	1	1	1,935–2,444	19,270	23,026
Fld Examiner I	4	4	4	1,327–2,073	83,988	87,852
Graduate Legal Asst	0.6	–	–	1,762–1,935	–	–
Sr Legal Steno	1	–	–	1,256–1,631	–	–
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Legal Typist	0.9	1	1	1,124–1,431	14,100	14,616
Office Asst II	2.7	2	2	989–1,290	27,657	28,047
Temporary Help	–	0.2	0.2	(347)	3,000	3,000
Overtime	–	–	–	(1,018)	2,800	2,800
Totals	21.2	16.2	16.2	$528,746	$405,840	$422,708
El Centro Regional Office:						
Regional Director I	1	1	1	2,879–3,481	38,068	39,884
Staff Counsel I	2	2	2	2,684–3,245	68,855	72,178
Fld Examiner III	1	–	–	2,278–2,748	–	–
Fld Examiner II	2	2	2	2,073–2,501	60,744	60,744
Legal Counsel	2.2	2	2	1,935–2,444	42,179	45,572
Fld Examiner I	5	5	5	1,327–2,073	112,685	117,373
Graduate Legal Asst	2.5	2	2	1,762–1,935	45,235	46,713
Office Services Supvr I	1	1	1	1,145–1,463	15,134	15,785
Legal Typist	1	1	1	1,124–1,431	15,039	15,675
Office Asst II	1.6	2	2	989–1,290	27,210	27,636
Temporary Help	0.2	0.2	0.2	(2,498)	3,000	3,000
Overtime	–	–	–	(2,439)	2,800	2,800
Totals	19.5	18.2	18.2	$463,728	$430,949	$447,360
Totals, General Counsel	107	83.1	83.1	$2,813,423	$2,252,138	$2,343,128

8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administration				SALARY RANGE		
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Business Service Off I	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	1	1	1	1,327–2,073	22,084	23,132
Acctg Off	1	1	1	1,724–2,073	21,648	22,668
Business Service Asst	0.7	1	1	1,437–1,724	19,604	20,532
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Office Techn	1.4	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	2	2	2	1,062–1,463	30,678	31,354
Secty	0.5	1	1	1,166–1,426	13,992	14,520
Account Clk II	2.1	2	2	1,025–1,290	27,480	27,967
Office Asst II	1.3	–	–	989–1,290	–	–
Office Asst II	1.2	1	1	989–1,235	12,618	13,032
Office Asst I	–	1	1	921–1,062	11,484	11,850
Office Asst I	1	–	–	891–1,025	–	–
Asst Clk	–	1	1	785–896	9,984	10,260
Temporary Help	0.4	–	–	(7,127)	–	–
Overtime	–	–	–	(50)	1,332	1,332
Totals	17.6	17	17	$344,365	$338,496	$344,239
TOTALS, AUTHORIZED POSITIONS	189.7	150.2	150.2	$5,208,364	$4,214,221	$4,351,973
Regular/Ongoing Positions	*180.5*	*146*	*146*	*4,941,824*	*4,133,881*	*4,271,633*
Temporary Help	*9.2*	*4.2*	*4.2*	*245,658*	*53,699*	*53,699*
Overtime	–	–	–	*20,882*	*26,641*	*26,641*

8320 PUBLIC EMPLOYMENT RELATIONS BOARD *

Board				SALARY RANGE		
Bd Member	5	5	5	$56,858	$284,290	$317,290
Legal Advisor	9.4	10	10	3,181–3,334	396,255	400,080
Exec Secty II	2.7	3	3	1,426–1,707	59,524	60,540
Office Services Supvr II	0.1	1	1	1,281–1,668	18,240	18,240
Exec Secty I	2.1	1	1	1,310–1,559	16,764	17,484
Totals	19.3	20	20	$760,579	$775,073	$813,634
General Counsel:						
Gen Counsel	1	1	1	4,559	54,708	54,708
Asst Gen Counsel	1	1	1	3,846–4,032	48,384	48,384
Pub Employment Relations Counsel II	2.1	3	3	2,951–3,921	120,869	123,916
Pub Employment Relations Counsel I	1	2	2	2,684–3,245	67,406	70,687
Legal Counsel	1.9	1	1	1,935–2,444	23,220	24,336
Legal Asst	1	1	1	1,457–1,749	18,610	19,498
Office Techn	–	1	1	1,145–1,463	15,480	16,074
Legal Typist	1	1	1	1,124–1,431	15,662	15,792
Totals	9	11	11	$303,403	$364,339	$373,395
Division Of Administrative Law:						
Chief Adm Law Judge	0.6	1	1	3,827–4,632	54,716	55,584
Administrative Law Judge II	1.2	1	1	3,650–4,415	52,980	52,980
Administrative Law Judge I	9.7	12	12	3,481–4,211	564,000	577,176
Pub Employment Relations Counsel II	0.8	–	–	2,951–3,921	–	–
Pub Employment Relations Counsel I	0.2	–	–	2,684–3,245	–	–
Sr Legal Typist	2	3	3	1,256–1,631	48,000	49,296
Sr Legal Steno	1	2	2	1,256–1,631	32,928	33,576
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	1	–	–	1,145–1,463	–	–
Totals	17.5	20	20	$689,890	$771,332	$787,320
Division Of Representation:						
Chief Div of Representation	–	1	1	2,879–3,827	43,800	45,924
Regional Director	3	2	2	2,879–3,481	79,628	81,448
Pub Employment Relations Rep III	2.4	3	3	2,278–2,748	94,754	96,804
Pub Employment Relations Rep II	2.4	4	4	2,073–2,501	109,776	112,176
Office Techn	3.9	4	4	1,145–1,463	64,188	64,512
Office Asst II	3.7	3	3	989–1,290	38,832	39,264
Steno	1	1	1	971–1,263	14,499	14,520
Totals	16.4	18	18	$448,591	$445,477	$454,648
Administration & Operations:						
Exec Director	1	1	1	4,232	50,784	50,784
C.E.A. I	0.2	–	–	2,621–3,481	–	–
Exec Asst	1	1	1	2,501–3,019	36,228	36,228
Assoc Budget Analyst	0.5	1	1	2,073–2,501	25,576	26,811
Assoc Governmental Program Analyst	1.7	2	2	2,073–2,501	53,517	56,076
Staff Services Analyst	2.4	2	2	1,327–2,073	43,028	44,166
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Accountant I	0.8	1	1	1,322–1,724	18,226	18,780
Sr Legal Typist	0.6	1	1	1,256–1,631	17,251	17,731

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8320 PUBLIC EMPLOYMENT RELATIONS BOARD —*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	1	1	1	1,110–1,476	16,842	17,586
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
DP Techn	1	1	1	1,130–1,437	15,750	16,418
Legal Typist	3.6	8	8	1,124–1,431	120,380	122,677
Sr Word Processing Techn	0.4	–	–	1,189–1,402	–	–
Stock Clk	1	1	1	1,102–1,402	15,424	15,480
Mach Opr I	1	1	1	1,071–1,246	13,880	14,413
Office Asst II	3.5	5	5	989–1,235	65,787	67,055
Word Processing Techn	3.8	1	1	989–1,235	14,820	14,820
Temporary Help	4.3	2	2	(75,271)	92,616	22,616
Overtime	–	–	–	(6,385)	–	–
Totals	31.8	33	33	$526,557	$673,489	$615,021
TOTALS, AUTHORIZED POSITIONS	94	102	102	$2,729,020	$3,029,710	$3,044,018
Regular/Ongoing Positions	*89.7*	*100*	*100*	*2,647,364*	*2,937,094*	*3,021,402*
Temporary Help	*4.3*	*2*	*2*	*75,271*	*92,616*	*22,616*
Overtime	–	–	–	*6,385*	–	–

8350 DEPARTMENT OF INDUSTRIAL RELATIONS*

Administration						
Directors Office:				SALARY RANGE		
Director	1	1	1	$63,628	$63,628	$63,628
Dep Director	0.8	1	1	4,559	54,708	54,708
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Adm Asst I	1	1	1	1,724–2,173	22,892	23,978
Sr Legal Typist	0.6	–	–	1,256–1,631	–	–
Exec Secty I	0.4	2	2	1,310–1,559	37,416	37,416
Fiscal Management:						
C.E.A. II	–	1	1	2,879–3,827	34,548	36,228
Staff Services Mgr II	0.7	1	1	2,501–3,019	34,286	35,948
Staff Services Mgr I	0.2	1	1	2,278–2,748	27,336	28,632
Staff Adm Analyst	0.5	1	1	2,278–2,748	28,308	29,667
Fiscal Off I	1.2	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	0.9	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	3	3	3	2,073–2,501	87,360	88,656
Staff Services Analyst	2.8	4	4	1,327–2,073	92,387	95,368
Acctg Off	1	1	1	1,724–2,073	22,498	23,568
Staff Mgt Auditor	1	1	1	1,327–2,073	24,876	24,876
Acctg Off	1	1	1	1,724–2,073	24,876	24,876
Accountant I	3.5	4	4	1,322–1,724	71,597	73,140
Mgt Services Techn	2	2	2	1,110–1,476	33,145	33,926
Acctg Techn [1]	7.1	10	7	1,145–1,463	144,768	106,008
Office Asst II	4.5	4	4	989–1,290	53,519	54,708
Account Clk II	5.3	6	6	1,025–1,290	83,841	85,388
Steno	0.3	–	–	971–1,263	–	–
Personnel:						
Staff Services Mgr III	0.8	–	–	2,748–3,319	–	–
Labor Relations Specialist I	1.1	1	1	2,278–2,748	31,579	32,976
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,976	32,976
Assoc Personnel Analyst	2.3	3	3	2,073–2,501	80,529	84,396
Rep	0.4	–	–	1,327–2,073	–	–
Staff Services Analyst	1.4	3	3	1,327–2,073	58,934	62,721
Personnel Asst III	1	1	1	1,520–1,829	19,932	20,892
Personnel Asst II	2.5	2	2	1,397–1,668	37,572	39,228
Personnel Techn I	1	1	1	1,074–1,476	17,712	17,712
Office Techn	1.2	1	1	1,145–1,463	16,128	16,128
Personnel Asst I	4.9	5	5	1,062–1,463	78,184	81,518
Office Asst II	3.4	3	3	989–1,290	39,340	40,530
Office Asst I	0.5	3	3	921–1,062	34,632	35,736
Training Office:						
Sr Industrial Hygienist	1	1	1	2,563–3,093	37,116	37,116
Trng Consultant	0.7	1	1	2,895–3,034	34,740	36,408
Trng Off I	2	2	2	2,073–2,501	58,466	59,226
Office Techn	0.2	–	–	1,145–1,463	–	–
Office Asst II	1.7	2	2	989–1,290	27,480	27,480
Self Insurance:						
Workers Compensation Mgr	1	1	1	2,621–3,167	38,004	38,004
Supvng Compensation Consultant	4	4	4	2,173–2,621	125,808	125,808
Workers Compensation Consultant	12.3	16	16	1,889–2,278	415,804	422,184
Office Services Supvr I	1	1	1	1,145–1,463	15,642	16,128
Office Techn	1	1	1	1,145–1,463	15,804	16,128
Office Asst II	4.4	5	5	989–1,290	67,657	68,656
Steno	0.7	1	1	971–1,263	14,520	14,520
Office Asst I	–	1	1	921–1,062	11,484	11,850
Public Information:						
Info Off II	1	1	1	2,501–3,019	35,528	36,228
Office Techn	1	1	1	1,145–1,463	15,588	16,128
Office Asst II	0.8	1	1	989–1,290	12,717	13,140

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Legal Office:				SALARY RANGE		
Chief Counsel	1	1	1	3,398–4,113	47,628	49,356
Industrial Relations Counsel II	3	3	3	2,951–3,566	128,208	128,376
Industrial Relations Counsel I	3.4	4	4	2,684–3,245	136,474	141,203
Legal Counsel	0.7	0.5	0.5	1,935–2,444	13,780	14,440
Sr Legal Typist	4.6	5	5	1,256–1,631	95,568	96,996
Legal Typist	0.1	–	–	1,124–1,431	–	–
Office Asst II	0.9	1	1	989–1,290	14,048	14,268
OSHA Administration:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Research Analyst I	1	1	1	1,327–2,073	21,648	22,668
Office Techn	1	1	1	1,145–1,463	15,912	16,128
Office Asst II	1	1	1	989–1,290	13,535	13,740
Business Services:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Business Service Off II	0.8	1	1	1,889–2,278	22,668	23,748
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Materials & Stores Supvr II	1	1	1	1,501–1,979	20,688	21,648
Graphic Artist	1	1	1	1,538–1,848	20,528	21,488
Materials & Stores Supvr I	1	1	1	1,322–1,724	17,186	17,948
Office Techn	2.8	3	3	1,145–1,463	46,171	47,464
Stock Clk	2	2	2	1,102–1,402	30,960	30,960
Office Asst II	2.2	2	2	989–1,290	27,480	27,480
Office Asst II	1.7	2	2	989–1,235	25,413	26,264
Office Asst I	0.5	1	1	891–1,025	11,304	11,664
Office Occupations Clk	0.5	–	–	861–989	–	–
Subsequent Injury Fund:						
Industrial Relations Counsel I	0.7	1	1	2,684–3,245	38,940	38,940
Legal Counsel	0.6	1	1	1,935–2,444	27,454	28,768
Sr Legal Typist [2]	0.6	1	–	1,256–1,631	18,353	–
Office Asst II	0.6	1	1	989–1,290	13,658	13,740
Uninsured Employers' Fund:						
Industrial Relations Counsel III	–	1	1	3,398–4,113	40,776	42,792
Industrial Relations Counsel I	2	2	2	2,684–3,245	72,708	74,352
Legal Counsel	4.5	5	5	1,935–2,444	132,824	141,560
Sr Legal Steno	0.6	1	1	1,256–1,631	19,572	19,572
Sr Legal Typist [2]	1	2	1	1,256–1,631	36,351	18,708
Legal Typist [2]	1.4	2	1	1,124–1,431	32,536	16,936
Office Techn [2]	1	1	–	1,145–1,463	16,128	–
Office Asst II	0.3	–	–	989–1,290	–	–
Fiscal Contract:						
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	26,916	28,200
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Asst II	0.8	1	1	989–1,290	14,268	14,268
Reproduction Unit:						
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Mach Opr I	3	3	3	1,071–1,246	44,356	44,768
Legislative Unit:						
Spec Asst Ofc of the Dir	0.6	1	1	2,895–3,034	34,740	36,408
Staff Services Analyst	1	1	1	1,327–2,073	22,158	23,208
Office Asst II	0.5	0.5	0.5	989–1,290	6,661	6,855
Collections Unit:						
Sr Acctg Off	1	1	1	2,073–2,501	28,092	29,437
Assoc Governmental Analyst	0.3	1	1	2,073–2,501	24,876	26,076
Sr Spec Investigator	1.7	2	2	1,935–2,332	51,732	53,088
Spec Investigator I	1.5	6	6	1,578–2,124	115,456	127,724
Exec Secty I	0.2	–	–	1,310–1,559	–	–
Office Services Supvr I	–	1	1	1,145–1,344	13,740	14,268
Office Techn	1	1	1	1,145–1,344	14,682	15,315
Word Processing Techn	–	1	1	989–1,235	12,426	13,032
Office Asst II	0.7	3	3	989–1,290	37,944	39,208
Temporary Help	6.1	6.9	6.9	(108,501)	55,858	55,858
Overtime	–	–	–	(42,967)	300	300
Totals	165.7	199.9	192.9	$3,693,151	$4,311,449	$4,306,636
Division Of Conciliation						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Presiding Conciliator	3	3	3	2,814–3,398	122,328	122,328
Conciliator	15	17	17	2,684–3,245	643,874	650,572
Staff Services Analyst	1	1	1	1,327–2,073	20,573	21,568
Secty	1	1	1	1,166–1,426	16,296	16,464
Sr Steno	0.5	–	–	1,166–1,426	–	–
Office Asst II	0.1	0.5	0.5	989–1,290	6,210	6,408
Steno	3.2	4	4	971–1,263	56,628	57,095
Temporary Help	1.1	0.5	0.5	(44,126)	2,500	2,500
Overtime	–	–	–	–	500	500
Totals	25.9	28	28	$880,988	$919,441	$927,967

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Division Of Industrial Accidents				SALARY RANGE		
Member	7	7	7	63,267	442,869	442,869
Adm Director	1	1	1	63,267	63,267	63,267
Medical Director	0.9	1	1	4,524–5,245	62,940	62,940
Consultant & Medical Examiner	2	2	2	3,921–5,122	121,212	121,212
Asst Div Chief	1	1	1	3,938–4,679	55,584	56,148
Deputy, WCAB	2	2	2	3,827–4,632	111,168	111,168
Referee-In-Charge	16.2	17	17	3,650–4,415	882,300	886,548
Asst To Adm Director	0.3	1	1	4,415	52,980	52,980
Referee	109.9	120.5	120.5	3,481–4,211	5,918,451	5,979,127
C.E.A. II	1	1	1	2,879–3,827	36,228	38,004
Industrial Relations Counsel II	4	4	4	2,951–3,566	164,231	168,006
Industrial Relations Counsel I	6.8	7	7	2,684–3,245	258,276	264,672
Workers Compensation Mgr	1.6	2	2	2,621–3,167	70,345	71,897
Bur Chief	2	2	2	2,621–3,167	72,832	74,528
Supvng Hearing Reporter	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Supvng Compensation Consultant	5.8	6	6	2,173–2,621	182,782	187,032
Area Supvr	2.9	3	3	2,173–2,621	94,356	94,356
Assoc Governmental Program Analyst	1.5	1.5	1.5	2,073–2,501	43,753	45,018
Adm Asst II	0.3	1	1	2,073–2,501	25,276	26,496
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Hearing Reporter	96.8	104	104	2,073–2,501	3,098,584	3,105,194
Rehab Consultant	27.2	28	28	1,979–2,386	783,363	793,836
Workers Compensation Consultant	39.5	41.5	41.5	1,889–2,278	1,100,375	1,114,752
Adm Asst I	0.7	–	–	1,724–2,173	–	–
Workers Compensation Asst [4]	16.2	21	15	1,327–2,073	441,798	334,702
Supvng Legal Steno I	2	2	2	1,426–1,787	41,016	41,694
Office Services Supvr III	2	2	2	1,457–1,749	41,976	41,976
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Office Services Supvr II	0.5	–	–	1,281–1,668	–	–
Sr Legal Steno	82.5	87	87	1,256–1,631	1,629,822	1,637,022
Sr Legal Typist	43.7	47	47	1,256–1,631	882,568	896,136
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn [2]	5.7	6	5	1,110–1,476	97,671	83,829
Office Services Supvr I	21.6	24	24	1,145–1,463	377,689	382,537
Office Techn	5.2	6	6	1,145–1,463	93,024	94,584
Personnel Asst I	0.9	1	1	1,062–1,463	14,180	14,728
Legal Steno	2	2	2	1,124–1,431	33,636	34,344
Legal Typist	9	10	10	1,124–1,431	160,316	164,291
Sr Steno	2.8	3	3	1,166–1,426	48,614	49,280
Medical Steno	1	1	1	1,124–1,316	16,152	16,152
Office Asst II [3]	195.5	204.5	202.5	989–1,290	2,773,825	2,791,269
Steno	6.7	5	5	971–1,263	72,600	72,600
Office Asst II [2]	16.4	17	16	989–1,235	227,943	217,804
Office Asst I [2]	2.9	16	15	921–1,062	184,619	178,654
Office Asst I [2]	0.9	2	1	891–1,025	22,476	11,695
Temporary Help	1.1	9.4	9.4	(34,703)	110,700	110,700
Overtime	–	–	–	(10,088)	5,000	5,000
Totals	754	824.4	812.4	$19,415,633	$21,050,333	$21,072,583
Division Of Occup Safety & Health Adm						
Medical Off III	2	1	1	4,312–5,245	62,940	62,940
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Dep Health Chief	0.6	1	1	3,846–4,032	47,532	47,532
Dep Chief	0.6	1	1	3,846–4,032	47,532	47,532
Div Chief	0.5	1	1	3,846–4,032	48,384	48,384
Asst Div Chief	1	1	1	3,245–3,921	47,052	47,052
Coordinating Engr	1	1	1	3,093–3,739	44,868	44,868
Prin Safety Engr-Mineral Industries	0.1	1	1	2,951–3,566	35,412	37,116
Prin Safety Engr - Staff Services	1	1	1	2,951–3,566	42,792	42,792
Industrial Relations Counsel II	4.7	2	2	2,951–3,566	81,963	84,744
Supvng Industrial Hygienist	3.8	2	2	2,951–3,566	85,584	85,584
Prin Safety Engr - Industrial	2	–	–	2,951–3,566	–	–
Prin Safety Engr - Elevators	1	1	1	2,951–3,566	42,792	42,792
Prin Safety Engr - Pressure Vessels	1	1	1	2,951–3,566	40,776	42,792
Regional Mgr	4	4	4	2,951–3,566	171,168	171,168
Coordinator	0.6	–	–	3,181–3,334	–	–
Asst To Dep Chief	0.3	–	–	3,181–3,334	–	–
Industrial Relations Counsel I	4.7	3	3	2,684–3,245	104,916	108,120
Sr Safety Engr - Constrn	2	1	1	2,563–3,093	37,116	37,116
Sr Safety Engr - Elec	1	1	1	2,563–3,093	37,116	37,116
Sr Safety Engr - Industrial	4.9	3	3	2,563–3,093	110,756	111,348
Sr Industrial Hygienist	11.8	10	10	2,563–3,093	360,256	366,252
Sr Safety Engr - Pressure Vessels	6.6	7	7	2,563–3,093	245,251	249,854
Sr Safety Engr - Elevators	6.9	7	7	2,563–3,093	253,898	258,392
Dist Mgr	19	19	19	2,563–3,093	695,862	700,296
Sr Safety Engr - Mining & Tunneling	2	2	2	2,563–3,093	73,664	74,232
Research Program Specialist II	1	2	2	2,501–3,019	66,240	67,680
Epidemiologist	1	1	1	2,501–3,019	30,012	31,452
Sr Health Physicist	2	2	2	2,444–2,951	70,824	70,824
Nursing Consultant III	2	1	1	2,444–2,951	35,412	35,412
Assoc Safety Engineer	106.7	109	109	2,226–2,684	3,390,654	3,431,426
Nursing Consultant II	1	1	1	2,226–2,684	32,208	32,208
Assoc Industrial Hygienist	43.7	66	66	2,226–2,684	1,983,725	2,027,729

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc Safety Engr	67.7	74	74	2,226–2,684	2,265,709	2,299,387
Supvng Special Investigator I	0.3	1	1	2,124–2,563	25,488	26,712
Assoc Health Physicist	2.6	3	3	2,124–2,563	82,032	85,610
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Legal Counsel	0.3	–	–	1,935–2,444	–	–
Asst To Chief	0.4	1	1	2,183–2,398	26,196	27,480
Sr Special Investigator	5.7	2	2	1,935–2,332	55,968	55,968
Health Educ Consultant II	–	–	–	1,935–2,332	–	–
Asst Industrial Hygienist	14.3	20	20	1,848–2,226	499,752	517,212
Asst Safety Engr	20.6	29	29	1,848–2,226	679,284	707,187
Adm Asst I	0.6	–	–	1,724–2,173	–	–
Special Investigator I	1.3	2	2	1,578–2,124	43,924	45,500
Staff Services Analyst	3	3	3	1,327–2,073	68,517	70,577
Asst Info Off	1	1	1	1,724–2,073	24,406	24,876
Graduate Legal Asst	0.5	1	1	1,762–1,935	21,574	22,611
Instrument Techn I	0.3	1	1	1,538–1,848	18,456	19,308
Safety Engrng Techn	5	5	5	1,071–1,848	102,050	106,488
Legal Asst	1	1	1	1,457–1,749	20,652	20,988
Jr Staff Analyst	1	1	1	1,327–1,724	20,688	20,688
Office Services Supvr II	3	3	3	1,281–1,668	54,720	54,720
Sr Legal Steno	2	–	–	1,256–1,631	–	–
Sr Legal Typist	2.8	1	1	1,256–1,631	19,572	19,572
Exec Secty I	0.7	1	1	1,310–1,559	15,720	16,416
Mgt Services Techn	1.1	1	1	1,110–1,476	17,621	17,712
Office Techn	5.3	1	1	1,145–1,463	15,315	15,966
Office Services Supvr I	11.3	–	–	1,145–1,463	–	–
Editorial Aid	0.8	1	1	1,215–1,437	15,966	16,650
Legal Typist	2	3	3	1,124–1,431	48,697	50,100
Secty	3.1	2	2	1,166–1,426	32,648	32,928
Sr Steno	15.3	5.5	5.5	1,166–1,426	89,774	90,440
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Statistical Clk	1	–	–	1,145–1,344	–	–
Office Asst II	76	71.5	71.5	989–1,290	972,358	981,738
Steno	10.1	13	13	971–1,263	184,894	187,508
Lab Asst	2	2	2	995–1,246	29,904	29,904
Word Processing Techn	1.8	2	2	989–1,235	29,640	29,640
Office Asst II	3	2	2	989–1,235	26,700	27,152
Office Asst I	–	0.5	0.5	921–1,062	5,742	5,925
Temporary Help	3.1	7.8	7.8	(52,356)	75,000	75,000
Totals	513.5	519.3	519.3	$13,824,039	$14,040,532	$14,271,576
Division Of Labor Standards Enforcement						
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Div Chief	0.7	1	1	3,846–4,032	48,384	48,384
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Industrial Relations Counsel II	3.3	2	2	2,951–3,566	85,584	85,584
Asst Div Chief	1	1	1	2,879–3,481	41,772	41,772
Asst Chief	0.6	1	1	3,181–3,334	38,172	40,008
Industrial Relations Counsel I	10.1	7.3	7.3	2,684–3,245	265,040	271,958
Dep Labor Commissioner IV	9	6	6	2,621–3,167	227,728	228,024
Dep Labor Commissioner III	29.8	26	26	2,386–2,879	888,081	895,836
Dep Labor Commissioner II	41.7	38.5	38.5	2,278–2,748	1,265,376	1,266,672
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Dep Labor Commissioner I	105.6	114	114	2,073–2,501	3,335,677	3,393,179
Legal Counsel	0.3	–	–	1,935–2,444	–	–
Program Asst	0.3	–	–	2,183–2,398	–	–
Sr Special Investigator	13.4	12	12	1,935–2,332	331,044	332,160
Adm Asst I	1	1	1	1,724–2,173	23,028	24,124
Special Investigator I	1.3	–	–	1,578–2,124	–	–
Rep	32.5	28	28	1,327–2,073	612,276	636,522
Office Services Supvr II	3.6	3	3	1,281–1,668	54,720	54,720
Sr Legal Typist	6.5	6	6	1,256–1,631	115,420	117,144
Sr Legal Steno	5	4.8	4.8	1,256–1,631	81,791	81,791
Exec Secty I	0.9	1	1	1,310–1,559	17,887	18,645
Payroll Auditor	6.5	7	7	1,281–1,520	122,058	124,635
Mgt Services Techn	11	12	12	1,110–1,476	206,198	209,661
Sr Account Clk	1	1	1	1,145–1,463	15,260	15,912
Office Services Supvr I	6.9	7	7	1,145–1,463	112,878	113,256
Office Techn	7.8	9	9	1,145–1,463	134,878	135,588
Legal Typist	1	2	2	1,124–1,431	31,920	32,610
Legal Steno	1	1	1	1,124–1,431	15,739	15,792
Sr Steno	14.2	13	13	1,166–1,426	214,136	214,752
Secty	5.9	8	8	1,166–1,426	118,630	120,734
Office Asst II	65.1	66.8	66.8	989–1,290	898,388	912,909
Steno	42.8	47	47	971–1,263	667,026	675,582
Office Asst I	–	1	1	921–1,062	10,350	10,668
Temporary Help	0.1	4.1	4.1	(12,136)	36,500	36,500
Overtime	0.1	–	–	(1,138)	3,500	3,500
Totals	433	434.5	434.5	$10,302,759	$10,144,733	$10,283,914

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Industrial Welfare Commission				SALARY RANGE		
Exec Off	1	1	1	3,181–3,334	40,008	40,008
Staff Services Analyst	1.3	2	2	1,327–2,073	43,034	45,136
Rep	0.5	–	–	1,327–2,073	–	–
Office Techn	0.4	1	1	1,145–1,463	13,740	14,268
Office Asst II	0.5	–	–	989–1,290	–	–
Steno	1	1	1	971–1,263	14,520	14,520
Commissioner	0.1	–	–	0	6,705	6,705
Temporary Help	0.1	–	–	(3,800)	–	–
Totals	4.9	5	5	$111,747	$118,007	$120,637
Cal-OSHA Consultation Services						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Asst Chief	2	2	2	3,245–3,921	94,104	94,104
Prin Safety Engr - Industrial	1	1	1	2,951–3,566	42,792	42,792
Sr Safety Engr - Constrn	1	1	1	2,563–3,093	37,116	37,116
Sr Industrial Hygienist	5	5	5	2,563–3,093	184,728	185,580
Area Mgr	5.3	6	6	2,563–3,093	219,597	221,986
Assoc Safety Engineer	14.7	15	15	2,226–2,684	471,468	475,565
Assoc Industrial Hygienist	7.9	9	9	2,226–2,684	278,552	284,922
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Asst Industrial Hygienist	1.4	8	8	1,848–2,226	180,528	189,048
Asst Safety Engr	0.5	–	–	1,848–2,226	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	1	1	1	1,145–1,463	15,858	16,128
Office Services Supvr I	6	6	6	1,145–1,463	95,787	96,606
Secty	1	1	1	1,166–1,426	16,212	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	6.3	6	6	989–1,290	82,681	82,968
Steno	0.6	1	1	971–1,263	13,992	13,992
Office Asst I	–	1	1	921–1,062	11,484	11,850
Temporary Help	0.1	0.3	0.3	(8,821)	3,000	3,000
Totals	57.8	67.3	67.3	$1,636,853	$1,863,615	$1,887,837
Division Of Apprenticeship Standard						
Div Chief	0.5	1	1	3,846–4,032	46,152	48,384
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Asst Div Chief	1	2	2	2,879–3,481	75,348	78,000
Area Administrator	5	3	3	2,621–3,167	114,012	114,012
Staff Services Mgr II	1.3	1	1	2,501–3,019	35,528	36,228
Intergroup Relations Coordinator	0.8	1	1	2,501–3,019	36,228	36,228
Sr Apprenticeship Consultant	15.8	10	10	2,386–2,879	335,603	338,448
Apprenticeship Consultant	42.2	41	41	2,073–2,501	1,147,782	1,175,918
Research Analyst II	1	1	1	2,073–2,501	27,660	28,977
Program Asst	0.2	–	–	2,183–2,398	–	–
Sr Special Investigator	0.8	1	1	1,935–2,332	27,984	27,984
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Research Analyst I	1	–	–	1,327–2,073	–	–
Rep	1.7	2	2	1,327–2,073	44,686	46,801
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Services Supvr I	4.4	5	5	1,145–1,463	77,951	79,280
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	2.8	3	3	1,166–1,426	49,392	49,392
Secty	3	3	3	1,166–1,426	49,392	49,392
Office Asst II	15.4	12	12	989–1,290	162,291	163,924
Steno	18.2	18	18	971–1,263	258,692	259,368
Special Consultant	2.3	–	–	–	–	–
Member	0.5	–	–	–	3,360	3,360
Temporary Help	0.1	1	1	(1,760)	10,000	10,000
Overtime	–	–	–	–	1,300	1,300
Totals	123	109	109	$2,991,334	$2,604,845	$2,648,480
Div Of Labor Statistics & Research						
Div Chief	0.5	1	1	3,846–4,032	46,152	48,384
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Research Mgr II	2	2	2	2,501–3,019	72,456	72,456
Research Mgr I	2	2	2	2,278–2,748	64,936	65,952
Research Analyst II	8.9	10	10	2,073–2,501	285,312	291,699
Staff Services Analyst	1	1	1	1,327–2,073	22,498	23,568
Research Analyst I	7.1	11	11	1,327–2,073	228,030	244,848
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Graduate Student Asst	0.3	0.5	0.5	1,091–1,651	6,546	6,780
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Services Supvr I	3	4	4	1,145–1,463	62,124	62,652
Composing Techn I	1.3	1	1	1,145–1,344	16,128	16,128
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Account Clk II	0.3	1	1	1,025–1,290	14,268	14,268
Office Asst II	14.6	14	14	989–1,290	189,361	191,304
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst II	9.6	10	10	989–1,235	132,498	134,928
Composing Techn Trainee	0.5	1	1	1,062–1,235	14,268	14,820
Word Processing Techn	1	1	1	989–1,235	14,180	14,728

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Asst	0.2	0.5	0.5	882–1,175	5,382	5,568
Office Asst I	–	6.5	6.5	921–1,062	74,646	77,025
Office Asst I	0.8	4	4	891–1,025	44,730	46,116
Temporary Help	0.1	4	4	(14,994)	32,910	32,910
Overtime	–	–	–	–	1,300	1,300
Data Processing:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	1	2	2	2,278–2,748	60,312	61,608
Staff Programmer Analyst	0.8	–	–	2,278–2,748	–	–
Assoc Programmer Analyst	0.5	2	2	2,073–2,501	51,567	54,051
Assoc DP Analyst	3	3	3	2,073–2,501	85,200	86,415
Programmer II	3.3	2	2	1,724–2,073	44,076	46,148
Computer Operations Supvr I	1	1	1	1,646–1,979	23,748	23,748
DP Techn Supvr I	1	1	1	1,646–1,979	21,648	22,668
Programmer I	2.5	5	5	1,327–1,724	88,706	93,936
Sr Computer Opr	1	1	1	1,379–1,646	18,012	18,864
Sr DP Techn	1.9	2	2	1,379–1,646	39,009	39,504
Key Data Supvr II	0.9	1	1	1,281–1,520	18,240	18,240
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Computer Operator	1.8	3	3	1,130–1,437	45,384	47,016
DP Techn	0.9	1	1	1,130–1,437	15,924	16,608
Key Data Supvr I	1.7	2	2	1,189–1,402	32,628	33,300
Key Data Opr	12.6	14	14	921–1,235	205,256	206,790
Temporary Help	0.1	0.4	0.4	(6,715)	1,500	1,500
Overtime	0.1	–	–	(8,981)	2,000	2,000
Totals	94.3	121.9	121.9	$1,844,716	$2,242,659	$2,299,554
OSHA Appeals Board						
Chairman	0.8	1	1	51,091	51,091	51,091
Hearing Off II	1	1	1	3,650–4,415	52,980	52,980
Hearing Off I	8.3	9	9	3,481–4,211	447,140	451,292
Exec Off	0.6	1	1	3,846–4,032	46,152	48,384
Industrial Relations Counsel II	0.7	–	–	2,951–3,566	–	–
Staff Counsel I	0.3	–	–	2,684–3,245	–	–
Legal Counsel	–	1	1	1,935–2,444	23,220	26,712
Adm Asst I	1	1	1	1,724–2,173	23,208	24,312
Legal Asst	1	1	1	1,457–1,749	20,736	20,988
Office Services Supvr II	0.9	1	1	1,281–1,668	15,372	16,092
Sr Legal Steno	1.2	1	1	1,256–1,631	16,877	17,571
Sr Legal Typist	3.6	4	4	1,256–1,631	69,702	71,110
Legal Typist	1	1	1	1,124–1,431	15,792	15,792
Office Asst II	0.5	1.5	1.5	989–1,290	20,561	20,766
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Student Asst	0.1	–	–	882–1,175	–	–
Member	1.9	2	2	–	97,288	97,288
Temporary Help	–	0.2	0.2	–	2,000	2,000
Totals	23.9	26.7	26.7	$842,588	$916,939	$931,198
OSHA Standards Board						
Exec Off	1	1	1	3,846–4,032	46,524	48,384
Prin Safety Engr - Constrn	1	1	1	2,951–3,566	42,792	42,792
Industrial Relations Counsel II	1	1	1	2,951–3,566	38,028	39,858
Sr Safety Engr - Industrial	1.1	2	2	2,563–3,093	67,446	71,724
Sr Safety Engr - Constrn	1	1	1	2,563–3,093	37,116	37,116
Sr Industrial Hygienist	1	1	1	2,563–3,093	37,116	37,116
Assoc Safety Engr - Constrn	–	1	1	2,226–2,684	26,712	27,984
Assoc Safety Engr - Industrial	–	3	3	2,226–2,684	80,136	83,952
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	27,660	28,977
Asst Safety Engr	–	1	1	1,848–2,226	22,176	23,220
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Sr Steno	1	2	2	1,166–1,426	30,456	30,984
Sr Word Processing Techn	1	1	1	1,189–1,402	16,360	16,824
Office Asst II	0.5	–	–	989–1,290	–	–
Steno	2	2	2	971–1,263	29,040	29,040
Word Processing Techn	–	2	2	989–1,235	24,456	25,236
Office Asst I	–	1	1	921–1,062	11,484	11,850
Member	0.3	–	–	–	33,600	33,600
Temporary Help	0.1	0.6	0.6	(3,147)	5,000	5,000
Overtime	–	–	–	–	500	500
Totals	13	22.6	22.6	$377,645	$606,614	$624,169
TOTALS, AUTHORIZED POSITIONS	2,209	2,358.6	2,339.6	$55,921,453	$58,819,167	$59,374,551
Regular/Ongoing Positions	*2,196.7*	*2,323.4*	*2,304.4*	*55,567,220*	*58,469,799*	*59,025,183*
Temporary Help	*12.1*	*35.2*	*35.2*	*291,059*	*334,968*	*334,968*
Overtime	*0.2*	–	–	*63,174*	*14,400*	*14,400*

[1] Three expire 6/30/84
[2] One expires 6/30/84
[3] Two expire 6/30/84
[4] Six expire 6/30/84

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administration						
Executive:				SALARY RANGE		
Director	0.7	1	1	$54,556	$54,556	$54,556
Dep Director	0.4	2	2	3,846	92,304	92,304
Exec Secty	0.7	1	1	1,381–1,522	16,710	17,400
Temporary Help	0.1	–	–	(3,458)	–	–
Legislation:						
Legislative Coordinator	1	1	1	2,621–2,748	31,960	32,976
Exec Secty	0.7	1	1	1,381–1,522	16,710	17,400
Temporary Help	0.1	–	–	(3,458)	–	–
Legislation:						
Legislative Coordinator	0.8	1	1	2,621–2,748	31,960	32,976
Assoc Personnel Analyst	0.2	1	1	2,073–2,501	30,012	30,012
Steno	0.8	1	1	971–1,263	14,520	14,520
Administrative Services:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Analyst	1	1	1	1,327–2,073	22,158	23,208
Mgt Services Techn	1	1	1	1,110–1,476	16,418	17,129
Office Services Supvr I	1	1	1	1,145–1,463	15,150	15,804
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II	1	2	2	989–1,290	24,681	25,470
Word Processing Techn	2	2	2	989–1,235	14,820	14,820
Legal						
Legal:						
Chief Counsel	–	1	1	4,524	54,288	54,288
Labor Relations Counsel I	–	2	2	2,684–3,245	64,416	67,536
Labor	–	1	2,226–2,444	26,924	28,208	
Sr Legal Typist	–	2	2	1,256–1,631	34,924	35,512
Totals, Legal	0	6	6	$0	$180,552	$185,544
Personnel Management						
Management Relations:						
Temporary Help	0.1	0.2	0.2	(1,299)	7,480	7,480
Budget & Fiscal Management:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Acctg Off	1	1	1	1,724–2,073	22,668	23,748
Accountant I	0.2	–	–	1,322–1,724	–	–
Acctg Techn	0.9	1	1	1,145–1,463	14,636	15,260
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	1	1	1	989–1,290	13,381	13,658
Totals, Administration	17.9	22.2	22.2	$404,130	$525,014	$531,905
Legal						
Legal:						
Chief Counsel	0.8	1	1	4,524	54,288	54,288
Labor Relations Counsel I	–	2	2	2,684–3,245	64,416	67,536
Labor Counsel	0.2	1	1	2,226–2,444	26,924	28,208
Sr Legal Typist	1.8	2	2	1,256–1,631	34,924	35,512
Totals, Legal	2.8	6	6	$77,972	$180,552	$185,544
Personnel Management						
Management Relations:						
C.E.A. II	0.6	1	1	2,879–3,827	34,548	36,228
Special Projects:						
C.E.A. I	–	1	1	2,621–3,481	41,772	41,772
Programs & Policy:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.7	2	2	2,278–2,748	65,952	65,952
Assoc Personnel Analyst	3	5	5	2,073–2,501	145,814	148,248
Labor Relations Analyst	1	–	–	2,073–2,501	–	–
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Supvng Account Clk I	1	1	1	1,281–1,520	17,129	17,841
Personnel Techn I	1	1	1	1,074–1,476	16,557	17,271
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Assoc Personnel Analyst	0.6	–	–	2,073–2,501	–	–
Asst Chief Counsel	0.7	–	–	2,226–2,444	–	–
Office Asst II	5.7	6	6	989–1,290	82,650	82,886
Key Data Opr	0.5	0.5	0.5	921–1,235	7,318	7,410
Employee Development and Training:						
Staff Services Mgr II	1	1	1	2,501–3,019	34,548	36,228
Staff Services Mgr I	2	3	3	2,278–2,748	87,456	90,240
Trng Off I	3.2	5	5	2,073–2,501	139,213	142,188
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Mgt Services Techn	2	2	2	1,110–1,476	33,728	34,412
Office Techn	2	2	2	1,145–1,463	30,199	31,499
Office Asst II	1.1	1	1	989–1,290	13,658	13,740
Personnel Techn II	0.8	–	–	1,437–1,724	–	–
Office Asst II	0.9	–	–	989–1,290	–	–

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Overtime	–	–	–	(1,800)	–	–
Contract Administration:						
C.E.A. II	0.1	–	–	2,879–3,827	–	–
Office Asst II	2.6	3	3	989–1,235	39,933	40,332
Temporary Help	0.3	4	4	(15,339)	58,152	58,152
Supvng Program Techn I	1	1	1	1,189–1,402	16,128	16,824
Office Asst II	1	1	1	989–1,290	13,248	13,740
Program Techn I	3	3	3	1,062–1,235	43,380	43,908
Temporary Help	1.8	0.8	0.8	(27,526)	16,467	16,467
Employee Compensation:						
Contract Adminstration:						
C.E.A. II	0.1	–	–	2,879–3,827	–	–
Quality Of Work Life:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Program Analyst	1	2	2	2,073–2,501	56,718	57,996
Mgt Services Techn	1	1	1	1,110–1,476	17,129	17,621
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Office Asst II	1	1	1	989–1,290	13,740	13,740
Personnel Services:						
Labor Relations Specialist II	1	1	1	2,501–3,019	33,107	34,688
Assoc Personnel Analyst	0.6	1	1	2,073–2,501	28,747	30,012
Labor Relations Analyst	1.2	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	3	2	2	1,327–2,073	41,461	43,426
Personnel Tech II	–	1	1	1,437–1,724	20,688	20,688
Supvng Program Techn I	1	1	1	1,189–1,402	16,128	16,824
Office Asst II	1	1	1	989–1,290	13,248	13,740
Program Techn I	3	3	3	1,062–1,235	43,380	43,908
Temporary Help	1.7	0.8	0.8	(27,526)	16,467	16,467
Employee Compensation:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Personnel Analyst	1	2	2	2,073–2,501	57,780	59,104
Assoc Governmental Program Analyst	1	2	2	2,073–2,501	54,723	57,243
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Personnel Techn I	1	1	1	1,074–1,476	17,712	17,712
Office Asst II	2.5	2.9	2.9	989–1,290	39,782	40,227
Overtime	–	–	–	(111)	–	–
Merit Award:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Program Analyst	1	2	2	2,073–2,501	56,718	57,996
Mgt Services Techn	1	1	1	1,110–1,476	17,129	17,621
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	0.8	–	–	(3,885)	–	–
Totals, Personnel Management	60.6	72.2	72.2	$1,317,482	$1,628,857	$1,657,215
Labor Relations						
Labor Relations:						
Dep Director	0.9	–	–	3,846	–	–
Chief Of Labor Relations	0.5	1	1	3,668–3,846	46,152	46,152
Sr Labor Relations Off	2.1	5	5	3,334–3,498	209,880	209,880
Labor Relations Off	3.7	3	3	2,725–3,283	113,420	115,201
Assoc Personnel Analyst	0.6	–	–	2,073–2,501	–	–
Asst Chief Counsel	0.7	–	–	2,226–2,444	–	–
Research Asst	0.3	–	–	1,445–1,578	–	–
Office Asst II	0.4	–	–	989–1,290	–	–
Steno	1.2	1	1	971–1,263	12,954	13,410
Temporary Help	0.6	–	–	(4,991)	–	–
Overtime	–	–	–	(3,015)	–	–
Negotiation Support:						
Staff Services Mgr II	0.7	1	1	2,501–3,019	30,012	31,452
Assoc Personnel Analyst	5	1	1	2,073–2,501	30,012	30,012
Personnel Techn II	0.8	–	–	1,437–1,724	–	–
Office Asst II	0.9	–	–	989–1,290	–	–
Overtime	–	–	–	(1,800)	–	–
Totals, Labor Relations	18.4	12	12	$573,512	$442,430	$446,107
TOTALS, AUTHORIZED POSITIONS	99.7	112.4	112.4	$2,373,096	$2,776,853	$2,820,771
Regular/Ongoing Positions	*96.1*	*107.4*	*107.4*	*2,311,672*	*2,694,754*	*2,738,672*
Temporary Help	*3.6*	*5*	*5*	*56,498*	*82,099*	*82,099*
Overtime	–	–	–	*4,926*	–	–

8500 BOARD OF CHIROPRACTIC EXAMINERS*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Board Members, per diem	–	–	–	$50/day	$8,000	$8,000
Exec Secty	1	1	1	2,634–2,759	33,108	33,108
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	1	1	1	1,145–1,463	14,268	14,820
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	0.1	0.1	0.1	(3,450)	2,479	2,479
Overtime	–	–	–	(364)	394	394
TOTALS, AUTHORIZED POSITIONS	4.1	4.1	4.1	$88,160	$90,697	$91,249
Regular/Ongoing Positions	*4*	*4*	*4*	*84,346*	*87,824*	*88,376*
Temporary Help	*0.1*	*0.1*	*0.1*	*3,450*	*2,479*	*2,479*
Overtime	–	–	–	*364*	*394*	*394*

8510 BOARD OF OSTEOPATHIC EXAMINERS*

				SALARY RANGE		
Board Members, per diem	–	–	–	$50/day	$4,750	$4,750
Gen Counsel	0.5	0.5	0.5	3,668–4,438	26,628	26,628
Exec Director	1	1	1	2,634–2,759	33,108	33,108
Exec Secty I	0.5	1	1	1,310–1,559	17,562	18,330
Office Techn	1.5	1	1	1,145–1,463	14,820	15,480
Temporary Help	0.2	0.1	0.1	(3,391)	127	127
Overtime	–	–	–	–	530	530
TOTALS, AUTHORIZED POSITIONS	3.7	3.6	3.6	$97,134	$97,525	$98,953
Regular/Ongoing Positions	*3.5*	*3.5*	*3.5*	*93,743*	*96,868*	*98,296*
Temporary Help	*0.2*	*0.1*	*0.1*	*3,391*	*127*	*127*
Overtime	–	–	–	–	*530*	*530*

8530 BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO AND SUISUN*

Public Member, Pilotage Rate				SALARY RANGE		
Committee per diem	–	–	–	$300/day	$3,600	$3,600
Commissioners per diem	3	3	3	300/day	10,800	10,800
Secty	1	1	1	1,724–2,073	24,876	24,876
TOTALS, AUTHORIZED POSITIONS	4	4	4	$36,276	$39,276	$39,276
Regular/Ongoing Positions	*4*	*4*	*4*	*36,276*	*39,276*	*39,276*

8550 CALIFORNIA HORSE RACING BOARD *

				SALARY RANGE		
Stewards, per diem	14	14	14	$270/day	$1,070,000	$1,070,000
Bd Member, per diem	0.3	–	–	100/day	11,000	11,000
Secty	1	1	1	3,181–3,334	40,008	40,008
Chief Investigator	1	1	1	2,444–2,951	31,724	33,248
Mgr	1	1	1	2,444–2,951	35,412	35,412
Totalisator Systems Examiner	0.3	1	1	2,278–2,748	27,984	29,322
Supvng Special Investigator I	0.5	1	1	2,124–2,563	25,488	26,712
Sr Special Investigator	4	4	4	1,935–2,332	111,936	111,936
Special Investigator I	6.3	7	7	1,578–2,124	160,903	166,145
Acctg Off	1	1	1	1,724–2,073	24,500	24,876
Accountant I	1	1	1	1,322–1,724	18,438	18,864
Office Services Supvr II	2	2	2	1,281–1,668	36,480	36,480
Acctg Techn	0.9	1	1	1,145–1,463	16,128	16,128
Racing License Clk	1	1	1	1,231–1,457	17,484	17,484
Office Techn	3	3	3	1,145–1,344	47,628	48,384
Office Asst II	8.3	9	9	989–1,290	121,497	122,670
Steno	0.9	1	1	971–1,263	13,215	13,698
New Prog Consultant	0.2	–	–	0	–	–
Temporary Help	–	3.7	3.7	–	75,000	75,000
TOTALS, AUTHORIZED POSITIONS	46.7	52.7	52.7	$1,526,861	$1,884,825	$1,897,367
Regular/Ongoing Positions	*46.7*	*49*	*49*	*1,526,861*	*1,809,825*	*1,822,367*
Temporary Help	–	*3.7*	*3.7*	–	*75,000*	*75,000*

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8560 CALIFORNIA EXPOSITION-STATE FAIR*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Managers Office				SALARY RANGE		
Gen Mgr	1	1	1	$4,559	$54,708	$54,708
Deputy Gen Mgr	1	1	1	3,846–4,032	48,384	48,384
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1	1	1	1,310–1,559	17,952	18,708
Totals	4	4	4	$136,785	$141,528	$142,284
Racing & Administration Division:						
Staff Services Mgr III	0.8	1	1	2,748–3,319	39,524	39,828
Staff Services Mgr II	0.2	–	–	2,501–3,019	–	–
Racing Program:						
Chief	1	1	1	2,278–2,748	28,862	30,252
Race Track Maint Supvr	1	1	1	1,646–1,804	21,648	21,648
Human Resource Services:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Personnel Analyst	0.9	2	2	2,073–2,501	54,888	56,088
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Personnel Asst I	1	1	1	1,062–1,463	17,556	17,556
Office Asst II	0.1	–	–	989–1,290	–	–
Business And Management Services:						
Fiscal Resources Services:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	0.9	1	1	2,073–2,501	29,782	30,012
Accounting Services:						
Assoc Mgt Auditor	0.2	–	–	2,073–2,501	–	–
Sr Acctg Off	0.7	1	1	2,073–2,501	27,336	28,632
Accountant I	1.6	2	2	1,322–1,724	33,956	35,244
Sr Account Clk	1.3	2	2	1,145–1,463	32,256	32,256
Account Clk II	0.5	–	–	1,025–1,290	–	–
Office Asst II	0.4	0.7	0.7	989–1,290	10,121	10,305
Contract Services:						
Staff Counsel I	0.3	0.6	0.6	2,684–3,245	19,325	20,261
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Office Techn	0.7	1	1	1,145–1,463	15,792	16,128
Business Services:						
Business Service Off I	0.9	1	1	1,724–2,073	22,328	23,388
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Office Services Supvr II	0.6	1	1	1,281–1,668	17,251	17,955
Warehouse Worker	0.9	1	1	1,322–1,572	16,722	17,244
Office Techn	1	1	1	1,145–1,463	15,095	15,750
Office Asst II	1.3	1	1	989–1,290	12,552	12,960
Word Processing Techn	1.2	0.8	0.8	989–1,235	9,936	10,305
Service Asst	0.7	0.8	0.8	979–1,130	9,155	9,448
Revenue Control:						
Staff Services Analyst	0.8	1	1	1,327–2,073	22,668	23,748
Fair Activity Supvr	0.6	1	1	0	14,250	14,250
Totals	25	26.9	26.9	$536,735	$586,983	$599,238
Totals, Managers Office	29	30.9	30.9	$673,520	$728,511	$741,522
Marketing Division						
Marketing Mgr	0.8	1	1	3,181–3,334	38,172	40,008
Word Processing Techn	–	1	1	989–1,235	14,670	14,820
Steno	0.3	–	–	971–1,263	–	–
Totals	1.1	2	2	$33,293	$52,842	$54,828
Sales:						
Account Mgr	0.2	1	1	2,501–3,019	30,252	31,706
New Program Consultant	0.1	–	–	0	–	–
Totals	0.3	1	1	$8,599	$30,252	$31,706
Public Relations:						
Public Relations Mgr	1	1	1	2,634–2,759	33,108	33,108
Totals	1	1	1	$33,108	$33,108	$33,108
Totals, Marketing Division	2.4	4	4	$75,000	$116,202	$119,642
Program Division						
Program Mgr	1	1	1	3,181–3,334	40,008	40,008
Steno	1	1	1	971–1,263	14,520	14,520
Totals	2	2	2	$54,528	$54,528	$54,528
Exhibits:						
Bur Chief	1	1	1	2,278–2,748	32,849	32,976
Exhibit Supvr	0.2	1	1	1,979–2,386	17,130	17,130
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Totals	2.2	3	3	$59,269	$72,155	$72,282
Agriculture:						
Agriculture Specialist	1	1	1	2,634–2,759	33,108	33,108
Totals	1	1	1	$33,108	$33,108	$33,108
Totals, Program Division	5.2	6	6	$146,905	$159,791	$159,918

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8560 CALIFORNIA EXPOSITION-STATE FAIR—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Operations Division				SALARY RANGE		
Operations Mgr	1	1	1	3,181–3,334	40,008	40,008
Totals	1	1	1	$40,008	$40,008	$40,008
Safety And Security:						
Safety & Security Mgr	1	1	1	2,226–2,684	32,208	32,208
St Fair Police Off	2.4	3	3	1,609–2,028	60,356	63,124
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Lead Security Guard	1	1	1	1,051–1,221	14,652	14,652
Security Guard	2.5	2	2	1,014–1,175	28,200	28,200
Fair Activity Supvr	0.2	–	–	0	–	–
Totals	8.1	8	8	$153,566	$157,592	$160,360
Visitor Services:						
Events Services Supvr	1	1	1	1,979–2,386	25,076	26,286
Area Operations Supvr	2	2	2	1,646–1,804	43,296	43,296
Laborer	2	2	2	1,266–1,379	33,096	33,096
Janitor	1	1	1	979–1,221	13,560	13,560
Totals	6	6	6	$113,805	$115,028	$116,238
Totals, Operations Division	15.1	15	15	$307,379	$312,628	$316,606
Development & Maintenance Division						
Office Techn	0.2	–	–	1,145–1,463	–	–
Plant Maintenance Operations:						
Chief - Plant Operation III	1	1	1	2,311–2,787	33,444	33,444
Chief - Plant Operation II	1	1	1	2,204–2,660	31,920	31,920
Building Trades:						
Supvr - Building Trades	0.3	–	–	1,935–2,444	–	–
Electrician Supvr	0.5	–	–	1,935–2,332	–	–
Utility Shops Supvr	2	3	3	1,935–2,332	76,464	76,464
Carpenter Supvr	0.5	–	–	1,848–2,226	–	–
Electrician II	0.2	–	–	1,848–2,226	–	–
Maint Mechanic	1	1	1	1,762–2,124	22,698	23,220
Electrician I	3.2	4	4	1,762–2,124	88,716	91,836
Plumber I	1.9	2	2	1,762–2,124	46,440	46,440
Stationary Engr	1	1	1	1,931–2,361	25,752	25,752
Painter I	1.6	2	2	1,685–2,028	44,352	44,352
Electronics Techn	0.9	1	1	1,538–2,028	19,024	19,916
Carpenter I	2	2	2	1,685–2,028	44,266	44,352
Tractor Opr-Laborer	0.6	1	1	1,501–1,804	18,580	19,456
Building Maint Worker	1	1	1	1,469–1,762	18,882	19,308
Maint Worker I	1	1	1	1,379–1,646	19,752	19,752
Grounds Maintenance:						
Supvng Groundskeeper I	1	1	1	1,501–1,979	21,648	21,648
Lead Groundskeeper	1	1	1	1,322–1,724	16,434	17,128
Groundskeeper	4	5	5	1,266–1,572	85,182	85,872
Laborer	1	–	–	1,266–1,379	–	–
Service Asst	1.5	2	2	1,169–1,266	30,384	30,384
Equipment Operations:						
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Auto Mechanic	0.9	1	1	1,572–1,889	20,688	20,688
Totals, Development & Maintenance Division	30.3	32	32	$641,145	$687,294	$694,600
Temporary Help	100.9	97.3	97.3	1,897,715	1,830,000	1,830,000
Overtime	–	–	–	66,258	70,000	70,000
TOTALS, AUTHORIZED POSITIONS	182.9	185.2	185.2	$3,807,922	$3,904,426	$3,932,288
Regular/Ongoing Positions	*82*	*87.9*	*87.9*	*1,843,949*	*2,004,426*	*2,032,288*
Temporary Help	*100.9*	*97.3*	*97.3*	*1,897,715*	*1,830,000*	*1,830,000*
Overtime	–	–	–	*66,258*	*70,000*	*70,000*

8570 DEPARTMENT OF FOOD AND AGRICULTURE*

Executive Mgt & Adm Services						
Executive Management:						
Executive Office:				SALARY RANGE		
Director	1	1	1	$63,628	$63,628	$63,628
Chief Dep Director	0.4	1	1	4,559	54,708	54,708
Dep Director	1.7	2	2	4,232	101,568	101,568
C.E.A. III	2.2	3	3	3,167–4,211	151,596	151,596
Regional Coordinator	2	2	2	2,951–3,566	85,584	85,584
Special Asst	0.3	–	–	2,951–3,566	–	–
Personnel Off III	1	1	1	2,621–3,167	38,004	38,004
Nutrition Consultant III	1	1	1	2,226–2,684	30,877	32,208
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Administrative Asst II	–	2	2	2,073–2,501	50,428	52,967

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Adm Asst I	2	–	–	1,724–2,173	–	–
Staff Services Analyst	2	2	2	1,327–2,073	48,086	49,662
Administrative Asst	0.5	–	–	1,651–1,812	–	–
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Exec Secty I	4.8	5	5	1,310–1,559	91,100	93,135
Secty	1.2	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	–	–	–	(54,354)	–	–
Overtime	–	–	–	(253)	–	–
Media Office:						
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Editorial Techn	1	1	1	1,327–1,578	17,645	18,432
Audits:						
Supvng Examiner I	0.3	1	1	2,278–2,748	31,833	32,976
Gen Auditor III	1.4	2.5	2.5	2,073–2,501	72,462	73,062
Assoc Mgt Auditor	0.8	–	–	2,073–2,501	–	–
Gen Auditor II	6	6	6	1,724–2,073	134,316	139,484
Mgt Services Techn	0.3	1	1	1,110–1,476	13,332	13,836
Office Asst II	0.8	1	1	989–1,290	13,740	13,740
Temporary Help	0.8	0.9	0.9	(9,325)	9,833	9,833
Special Projects:						
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Program Specialist I	0.6	1	1	2,278–2,748	32,976	32,976
Research Analyst II	1	1	1	2,073–2,501	27,021	28,308
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	30,012	30,012
Research Analyst I	2	2	2	1,327–2,073	46,434	48,550
Office Asst II	1	1	1	989–1,290	13,032	13,494
Temporary Help	2.5	1.8	1.8	(29,178)	32,217	32,217
Totals	44.6	47.2	47.2	$1,260,620	$1,342,676	$1,362,224
Administrative Services:						
Administration:						
C.E.A. III	0.9	1	1	3,167–4,211	48,168	50,335
C.E.A. II	0.1	–	–	2,879–3,827	–	–
Trng Off III	1	1	1	2,501–3,019	36,228	36,228
Labor Relations Specialist I	1	1	1	2,278–2,748	32,976	32,976
Exec Secty I	1.1	1	1	1,310–1,559	17,822	18,582
Office Techn	1.3	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.4	–	–	(4,513)	–	–
Personnel Management Services:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Governmental Program Analyst	0.5	1	1	2,073–2,501	26,496	27,768
Assoc Personnel Analyst	2	4	4	2,073–2,501	107,806	112,820
Staff Services Analyst	3	2	2	1,327–2,073	42,736	44,741
Personnel Asst III	1	1	1	1,520–1,829	21,948	21,948
Personnel Techn II	0.8	1	1	1,437–1,724	19,161	20,073
Personnel Asst II	2	2	2	1,397–1,668	39,157	39,965
Personnel Techn I	2.3	2	2	1,074–1,476	34,041	34,731
Office Techn	0.8	1	1	1,145–1,463	15,588	16,128
Personnel Asst I	8.1	8.4	8	1,062–1,463	139,260	135,974
Office Asst II	2.6	4.6	5	989–1,290	60,900	67,716
Word Processing Techn	0.8	1	1	989–1,235	13,371	13,872
Office Asst II	1	1	1	989–1,235	13,576	13,740
Office Asst I	0.8	1	1	921–1,062	11,757	12,132
Temporary Help	4	2.5	2.5	(47,535)	48,600	48,600
Financial Services:						
Administration:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,676	39,828
Office Techn	1	1	1	1,145–1,463	15,040	15,696
Temporary Help	–	6.4	6.4	–	64,864	64,864
Budget Office:						
Staff Services Mgr I	0.7	1	1	2,278–2,748	30,972	32,468
Fiscal Off I	0.2	–	–	2,278–2,748	–	–
Assoc Governmental Program Analyst	0.5	–	–	2,073–2,501	–	–
Assoc Budget Analyst	1	1	1	2,073–2,501	26,916	28,200
Staff Services Analyst	2.4	2	2	1,327–2,073	45,223	47,370
Acctg Off	0.5	1	1	1,724–2,073	22,758	23,842
Office Techn	0.7	1	1	1,145–1,463	15,260	15,912
Office Asst II	0.3	–	–	989–1,290	–	–
Temporary Help	–	0.1	0.1	–	832	832
Overtime	–	–	–	(15,088)	13,000	13,000
Accounting:						
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	0.7	1	1	2,073–2,501	27,768	29,552
Staff Services Analyst	0.6	1	1	1,327–2,073	23,568	24,688
Acctg Off	2.3	2	2	1,724–2,073	44,286	46,376
Programmer I	0.1	1	1	1,327–1,724	19,382	20,298
Accountant I	6.9	8	8	1,322–1,724	140,177	143,816
Sr DP Techn	–	1	1	1,379–1,646	18,864	19,678
Mgt Services Techn	0.7	–	–	1,110–1,476	–	–
Acctg Techn	4.2	5	5	1,145–1,463	79,056	79,662
Sr Account Clk	1.4	2	2	1,145–1,463	31,389	32,094
DP Techn	2	2	2	1,130–1,437	31,242	32,596
Office Techn	1	1	1	1,145–1,344	14,985	15,642
Account Clk II	5.5	6	6	1,025–1,290	83,320	84,588
Office Asst II	0.7	1	1	989–1,290	13,740	13,740

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Student Asst	0.5	1	1	882–1,175	10,584	10,944
Seasonal Clk	0.3	–	–	798–912	–	–
Asst Clk	0.6	1	1	785–896	10,164	10,456
Temporary Help	4.5	3.7	3.7	(53,718)	38,187	38,187
Overtime	–	–	–	(5,549)	4,000	4,000
Business Services:						
Business Service Off III	1	1	1	2,073–2,501	30,012	30,012
Business Service Off II	1	1	1	1,889–2,278	24,688	25,876
Business Service Off I	2	2	2	1,724–2,073	46,241	48,440
Property Clk I	1	1	1	1,322–1,724	18,738	18,864
Office Services Supvr II	0.9	1	1	1,281–1,668	15,912	16,592
Office Techn	3.9	4	4	1,145–1,463	60,455	62,950
Office Asst II	2.4	2	2	989–1,290	26,772	27,234
Account Clk II	1.9	2	2	1,025–1,290	28,536	28,536
Temporary Help	0.8	0.8	0.8	(9,451)	8,214	8,214
Overtime	–	–	–	(4,601)	3,000	3,000
Departmental Services:						
Production Services:						
Mach Supvr II	1	1	1	1,609–1,935	23,220	23,220
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Mach Opr III	0.9	1	1	1,153–1,356	16,272	16,272
Mach Opr II	1.5	3	3	1,110–1,298	44,358	45,535
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	1	1	1	971–1,263	14,520	14,520
Mach Opr I	7.5	8	8	1,071–1,246	113,892	116,512
Mach Opr Trainee	1.7	–	–	960–1,110	–	–
Temporary Help	0.3	0.2	0.2	(3,158)	3,641	3,641
Overtime	–	–	–	(1,302)	–	–
Property & Equipment:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Business Service Off II	1.8	2	2	1,889–2,278	53,112	54,357
Business Service Off I	1.2	1	1	1,724–2,073	21,568	22,583
Business Service Asst	1	1	1	1,437–1,724	20,688	20,688
Sr Word Processing Techn	0.1	–	–	1,189–1,402	–	–
Office Services:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Office Asst II	0.3	–	–	989–1,290	–	–
Office Asst I	0.5	1	1	891–1,025	11,304	11,664
Temporary help	0.8	0.4	0.4	(9,063)	4,960	4,960
Overtime	–	–	–	(538)	–	–
Electronic Data Processing:						
Assoc Programmer Analyst	2.8	3	3	2,073–2,501	89,691	90,036
Programmer II	1	1	1	1,724–2,073	24,876	24,876
Temporary Help	0.4	–	–	(5,026)	–	–
Word Processing:						
Office Services Supvr II	0.9	1	1	1,281–1,668	18,240	18,240
Sr Word Processing Techn	3	3	3	1,189–1,402	48,826	49,950
Word Processing Techn	9.1	10	10	989–1,235	143,872	145,340
Temporary Help	0.3	0.9	0.9	(3,236)	14,942	14,942
Overtime	–	–	–	(626)	–	–
Totals	136.8	151	151	$2,464,104	$2,748,426	$2,806,744
Totals, Executive Mgt & Adm Services	181.4	198.2	198.2	$3,724,724	$4,091,102	$4,168,968
Division Pest Mgt, Envir Prot, Work Safe						
Administration:						
C.E.A. III	1	1	1	$3,167–4,211	$40,776	$42,792
Adm Asst II	1	1	1	2,073–2,501	27,126	28,416
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	4	4	4	$95,020	$98,106	$101,412
Worker Health & Safety:						
Medical Coordinator	1	1	1	4,113–5,245	59,748	59,748
Staff Toxicologist	3	3	3	3,019–3,650	128,886	130,893
Sr Industrial Hygienist	1	1	1	2,563–3,093	37,116	37,116
Program Supvr	0.5	1	1	2,563–3,093	34,316	35,980
Environmental Hazards Specialist IV	1	1	1	2,226–2,684	29,923	31,361
Environmental Hazard Specialist III	4.9	5	5	1,935–2,332	135,186	138,966
Environmental Hazards Specialist	11	11	11	1,327–1,935	226,438	237,182
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Office Asst II	2	2	2	989–1,290	26,136	27,070
Temporary Help	3.1	1.1	1.1	(43,223)	59,657	59,657
Totals	28.3	27.1	27.1	$691,871	$753,870	$774,437
Pesticide Enforcement:						
Unit Chief	1	1	1	2,951–3,566	37,116	38,940
Staff Counsel II	0.8	1	1	2,951–3,566	42,792	42,792
Program Supvr	3	3	3	2,563–3,093	108,274	109,928
Supvng Pesticide Use Specialist	5	5	5	2,028–2,444	144,624	146,640
Legal Counsel	2	1	1	1,935–2,444	26,818	28,096
Sr Pesticide Use Specialist	15	16	16	1,762–2,124	395,088	402,192

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Registration Specialist	0.7	1	1	1,352–2,124	19,612	20,528
Pesticide Use Specialist	16.2	18	18	1,407–1,935	369,286	380,961
Sr Legal Typist	0.2	1	1	1,256–1,631	17,312	17,756
Supvng Program Techn II	1	1	1	1,281–1,520	18,240	18,240
Office Services Supvr I	0.7	–	–	1,145–1,463	–	–
Office Techn	2.8	3	3	1,145–1,463	45,958	47,355
Secty	1	1	1	1,166–1,426	15,642	16,212
Program Techn II	3	3	3	1,145–1,344	47,076	47,736
Office Asst II	3.5	3.5	3.5	989–1,290	47,111	47,682
Program Techn I	3.7	4	4	1,062–1,235	58,042	59,096
Member	0.1	–	–	$50/Day	–	–
Temporary Help	3	7.6	7.6	(41,323)	98,657	98,657
Totals	62.7	70.1	70.1	$1,344,953	$1,491,648	$1,522,811
Environmental Monitoring & Pest Mgt:						
Unit Chief	1	1	1	2,951–3,566	39,552	41,448
Pest Mgt Specialist IV	2	2	2	2,226–2,684	64,174	64,416
Environmental Hazards Specialist IV	1	1	1	2,226–2,684	32,208	32,208
Pest Mgt Specialist III	7.7	9	9	1,935–2,332	236,985	242,642
Environmental Hazard Specialist III	3.5	4	4	1,935–2,332	107,634	110,770
Bio Scientific Illustrator	–	1	1	1,762–2,124	21,230	22,263
Biological Techn II	1	1	1	1,407–1,685	20,220	20,220
Staff Services Analyst	1	1	1	1,327–2,073	21,733	22,758
Environmental Hazards Specialist	6.9	7	7	1,327–1,935	148,691	155,208
Pest Mgt Specialist	5.4	6	6	1,327–1,935	116,400	121,801
Research Asst I	1.8	–	–	1,322–1,437	–	–
Sr Steno	1	1	1	1,166–1,426	14,997	15,633
Office Asst II	1.7	2	2	989–1,290	27,557	28,008
Steno	1	1	1	971–1,263	13,020	13,488
Office Asst I	1	–	–	921–1,062	–	–
Temporary Help	15.6	9.1	9.1	(217,383)	119,580	119,580
Totals	51.6	46.1	46.1	$1,021,730	$983,981	$1,010,443
Pesticide Reg & Agric Productivity:						
Staff Toxicologist	1	1	1	3,019–3,650	43,800	43,800
Unit Chief	1	1	1	2,951–3,566	42,792	42,792
Program Supvr	1.5	2	2	2,563–3,093	67,872	69,324
Regis Chemist	1	1	1	2,332–2,814	33,768	33,768
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Econ Entomologist IV	1	1	1	2,226–2,684	32,208	32,208
Plant Physiologist	0.9	1	1	2,226–2,684	30,042	31,482
Regis Microbiologist	1	1	1	2,226–2,684	32,208	32,208
Biologist IV	1	1	1	2,226–2,684	32,208	32,208
Program Specialist	1	1	1	2,124–2,563	30,756	30,756
Assoc Economist	1	1	1	2,073–2,501	30,012	30,012
Supvr	2	2	2	2,028–2,444	54,390	56,994
Pest Mgt Specialist III	1	1	1	1,935–2,332	26,712	27,984
Environmental Hazard Specialist III	6	6	6	1,935–2,332	157,218	162,044
Sr Librarian	0.9	1	1	1,848–2,226	26,610	26,712
Regis Specialist	0.2	–	–	1,762–2,124	–	–
Registration Specialist	16.7	18	18	1,352–2,124	402,105	413,820
Assoc Governmental Program Analyst	–	1	1	2,073–2,501	24,976	26,181
Staff Services Analyst	2	1	1	1,327–2,073	20,768	21,733
Librarian	0.1	–	–	1,685–2,028	–	–
Environmental Hazards Specialist	1	1	1	1,327–1,935	20,220	21,144
Asst Regis Specialist	0.1	–	–	1,538–1,848	–	–
Jr Staff Analyst	1	1	1	1,327–1,724	18,527	19,384
Office Services Supvr I	1.9	2	2	1,145–1,463	29,969	31,224
Office Techn	2.3	3	3	1,145–1,463	46,846	47,461
Secty	2.2	2	2	1,166–1,426	32,928	32,928
Key Data Supvr I	1	1	1	1,189–1,402	15,750	16,418
Library Tech Asst I	1	1	1	1,145–1,344	16,128	16,128
Office Asst II	8.4	9	9	989–1,290	117,733	120,495
Steno	1	1	1	971–1,263	14,520	14,520
Key Data Opr	5.1	6	6	921–1,235	85,490	86,312
Office Asst I	0.8	2	2	921–1,062	25,224	25,590
Member	0.3	–	–	50/Day	–	–
Temporary Help	5.6	6.2	6.2	(77,833)	86,870	86,870
Totals	72	77.2	77.2	$1,510,051	$1,631,626	$1,665,476
Totals, Division Pest Mgt, Envir Prot, Work Safe	218.6	224.5	224.5	$4,663,625	$4,959,231	$5,074,579
Division Of Plant Industry						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Special Asst	0.8	1	1	2,951–3,566	42,792	42,792
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Exec Secty I	1.8	2	2	1,310–1,559	35,703	36,465
Secty	1.3	1	1	1,166–1,426	16,464	16,464
Medfly Project Asst III	0.3	–	–	1,221–1,327	–	–
Temporary Help	0.9	2.2	2.2	(12,177)	27,297	27,297
Overtime	–	–	–	(40)	–	–
Totals	7.1	8.2	8.2	$173,560	$197,664	$198,426

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Analysis-Indentification:				SALARY RANGE		
Unit Chief	1	1	1	2,951–3,566	42,792	42,792
Entomologist	1	1	1	2,684–3,245	38,940	38,940
Biologist	1	1	1	2,684–3,245	38,940	38,940
Plant Pathologist & Nematologist	1	1	1	2,684–3,245	38,940	38,940
Special Asst	0.1	–	–	2,563–3,093	–	–
Program Supvr	1	1	1	2,563–3,093	37,116	37,116
Plant Nematologist IV	2	2	2	2,226–2,684	64,416	64,416
Plant Pathologist IV	1	1	1	2,226–2,684	32,208	32,208
Systematic Entomologist IV	2	2	2	2,226–2,684	64,416	64,416
Plant Taxonomist	1	1	1	2,226–2,684	32,208	32,208
Systematic Entomologist III	8.2	9	9	1,935–2,332	241,227	244,728
Plant Nematologist III	3	3	3	1,935–2,332	82,680	83,952
Seed Botanist III	1.8	2	2	1,935–2,332	49,920	52,302
Econ Entomologist III	1.7	2	2	1,935–2,332	54,186	55,438
Plant Pathologist III	5.6	6	6	1,935–2,332	165,800	167,480
Seed Botanist II	2.6	3	3	1,609–1,935	63,817	65,707
Biological Techn II	0.1	–	–	1,407–1,685	–	–
Agric Biological Techn	9.1	10	10	1,242–1,685	193,973	197,350
Secty	1	1	1	1,166–1,426	16,464	16,464
Library Tech Asst I	0.8	1	1	1,145–1,344	14,452	15,040
Office Asst II	1.7	2	2	989–1,290	26,628	27,070
Steno	1	1	1	971–1,263	13,656	14,168
Lab Asst	2	2	2	995–1,246	28,780	28,788
Temporary Help	10.4	11.1	11.1	(139,553)	135,121	135,121
Totals	60.1	64.1	64.1	$1,394,862	$1,476,680	$1,493,584
Pest Exclusion:						
Unit Chief	1	1	1	2,951–3,566	42,792	42,792
Program Supvr	2	2	2	2,563–3,093	74,232	74,232
Special Asst	0.8	1	1	2,563–3,093	32,087	33,638
Plant Pathologist IV	0.3	1	1	2,226–2,684	32,208	32,208
Plant Quarantine Officer	1.4	3	3	2,226–2,684	90,523	92,400
Biologist IV	2.7	–	–	2,226–2,684	–	–
Sr Agric Biologist	–	2	2	2,226–2,684	61,512	64,416
Biologist III	3	–	–	1,935–2,332	–	–
Econ Entomologist III	0.3	–	–	1,935–2,332	–	–
Assoc Agric Biologist	–	3	3	1,935–2,332	83,952	83,952
Plant Quarantine Supvr II	7.9	11	11	1,762–2,124	272,025	276,000
Plant Quarantine Supvr I	21.8	26	26	1,609–1,935	576,844	588,951
Agric Biologist	11.1	17	17	1,327–1,935	334,491	343,347
Econ Entomologist	1.8	2	2	1,298–1,935	35,880	37,487
Agric Pest Control Specialist	1.3	1	1	1,352–1,762	17,697	18,527
Plant Quarantine Inspector	84.6	99	99	1,352–1,762	1,711,155	1,778,417
Building Maint Worker	0.4	1	1	1,469–1,762	18,669	19,308
Secty	0.7	1	1	1,166–1,426	16,464	16,464
Office Asst II	2	2	2	989–1,290	27,192	27,639
Temporary Help	21.4	38.6	38.6	(290,097)	468,146	468,146
Overtime	–	–	–	(785)	–	–
Totals	164.5	211.6	211.6	$3,117,653	$3,895,869	$3,997,924
Control & Eradication:						
Unit Chief	1	1	1	2,951–3,566	48,168	48,168
Program Supvr	3	3	3	2,563–3,093	111,348	111,348
Plant Pathologist IV	1	1	1	2,226–2,684	32,208	32,208
Econ Entomologist IV	2	2	2	2,226–2,684	64,416	64,416
Biologist IV	3	–	–	2,226–2,684	–	–
Sr Agric Biologist	–	3	3	2,226–2,684	96,624	96,624
Assoc Agric Biologist	–	4	4	1,935–2,332	108,988	111,406
Econ Entomologist III	4	4	4	1,935–2,332	108,682	111,088
Biologist III	3.9	–	–	1,935–2,332	–	–
Business Service Off I	0.3	–	–	1,724–2,073	–	–
Agric Pest Control Supvr	3.9	5	5	1,685–2,028	118,317	120,471
Agric Biologist	5.3	6	6	1,327–1,935	121,995	127,090
Systematic Entomologist II	1	1	1	1,609–1,935	23,220	23,220
Agric Pest Control Specialist	10.8	10	10	1,352–1,762	195,699	198,889
Office Techn	0.6	1	1	1,145–1,463	15,260	15,912
Secty	2	2	2	1,166–1,426	32,928	32,928
Program Techn II	0.6	–	–	1,145–1,344	–	–
Medfly Project Asst III	7.3	–	–	1,221–1,327	–	–
Office Asst II	4.7	3	3	989–1,290	42,064	42,108
Medfly Project Asst II	11.6	–	–	1,130–1,271	–	–
Program Techn I	0.7	–	–	1,062–1,235	–	–
Word Processing Techn	0.2	–	–	989–1,235	–	–
Medfly Project Asst I	20.4	–	–	1,091–1,221	–	–
Temporary Help	41.6	63.2	63.2	(564,278)	767,049	767,049
Overtime	–	–	–	(6,181)	–	–
Totals	128.9	109.2	109.2	$2,233,117	$1,886,966	$1,902,925
Pest Detection-Emergency Project:						
Unit Chief	1	1	1	2,951–3,566	42,792	42,792
Program Supvr	1.3	2	2	2,563–3,093	74,232	74,232
Area Mgr	4.7	5	5	2,332–2,814	160,630	165,487
Econ Entomologist IV	1	1	1	2,226–2,684	32,208	32,208
Plant Pathologist IV	0.7	–	–	2,226–2,684	–	–
Sr Agric Biologist	–	1	1	2,226–2,684	32,208	32,208

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Biologist IV	1	–	–	2,226–2,684	–	–
Econ Entomologist III	10.8	12	12	1,935–2,332	322,356	327,724
Plant Pathologist III	4.8	5	5	1,935–2,332	135,156	136,272
Assoc Agric Biologist	–	10	10	1,935–2,332	262,090	267,836
Biologist III	4.6	–	–	1,935–2,332	–	–
Business Service Off I	0.8	1	1	1,724–2,073	22,328	23,388
Agric Pest Control Supvr	1.9	3	3	1,685–2,028	68,616	71,892
Agric Biologist	1.2	2	2	1,327–1,935	44,013	45,657
Econ Entomologist	8.9	12	12	1,298–1,935	225,413	234,159
Agric Pest Control Specialist	7	7	7	1,352–1,762	119,747	125,101
Building Maint Worker	0.3	–	–	1,469–1,762	–	–
Research Asst I	1.2	–	–	1,322–1,437	–	–
Secty	1.7	2	2	1,166–1,426	30,260	30,984
Medfly Project Asst III	2.3	–	–	1,221–1,327	7,906	–
Office Asst II	4.2	5	5	989–1,290	65,268	66,072
Medfly Project Asst II	4.5	–	–	1,130–1,271	14,422	–
Steno	1.7	2	2	971–1,263	29,040	29,040
Word Processing Techn	0.8	1	1	989–1,235	13,412	13,740
Medfly Project Asst I	1.2	–	–	1,091–1,221	–	–
Temporary Help	108	71.5	71.5	(1,461,917)	867,805	867,805
Overtime	–	–	–	(31,743)	–	–
Totals	175.6	143.5	143.5	$3,016,399	$2,569,902	$2,586,597
Nursery Service:						
Unit Chief	0.4	–	–	2,951–3,566	–	–
Program Supvr	1.7	2	2	2,563–3,093	67,872	69,324
Assoc Agric Biologist	–	3	3	1,935–2,332	83,740	83,952
Biologist III	5.1	–	–	1,935–2,332	–	–
Agric Biologist	3.1	3	3	1,327–1,935	47,772	49,824
Office Techn	1	1	1	1,145–1,463	15,696	16,128
Office Asst II	1.6	2	2	989–1,290	25,824	26,724
Temporary Help	–	0.4	0.4	(746)	5,459	5,459
Totals	12.9	11.4	11.4	$329,757	$246,363	$251,411
Seed Service:						
Program Supvr	0.8	1	1	2,563–3,093	30,756	32,208
Sr Agric Biologist	–	1	1	2,226–2,684	26,712	27,984
Biologist IV	0.8	–	–	2,226–2,684	–	–
Agric Biologist	0.6	2	2	1,327–1,935	44,787	46,440
Office Asst II	0.3	–	–	989–1,290	–	–
Totals	2.5	4	4	$76,489	$102,255	$106,632
Totals, Division Of Plant Industry	551.6	552	552	$10,341,837	$10,375,699	$10,537,499
Division Of Animal Industry						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Adm Asst I	1	1	1	1,724–2,173	23,658	24,782
Exec Secty I	1	1	1	1,310–1,559	17,952	18,708
Temporary Help	–	1.4	1.4	–	20,974	20,974
Totals	3	4.4	4.4	$90,287	$113,116	$114,996
Bureau Of Milk-Dairy Foods Control:						
Bur Chief	1	1	1	2,951–3,566	42,792	42,792
Regional Administrator	4	4	4	2,124–2,563	123,024	123,024
Dairy Foods Specialist	11.2	33	33	1,538–2,332	807,951	830,108
Agric Chemist I	0.5	1	1	1,724–2,073	21,248	22,243
Lab Technologist	1	1	1	1,646–1,979	23,748	23,748
Jr Chemist	0.5	–	–	1,356–1,542	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1.4	1	1	989–1,290	13,740	13,740
Steno	4	4	4	971–1,263	58,080	58,080
Lab Asst	1	1	1	995–1,246	14,658	14,952
Office Asst I	–	1	1	921–1,062	11,484	11,850
Dist Inspector	14.6	–	–	1,762–2,124	–	–
Inspector	2.9	–	–	1,352–1,609	–	–
Temporary Help	0.6	–	–	(8,580)	–	–
Totals	43.7	48	48	$1,024,255	$1,133,189	$1,157,001
Bureau Of Animal Health:						
Bur Chief	1	1	1	2,951–3,566	42,792	42,792
Veterinary Medical Off IV	11.5	15	15	2,684–3,245	557,172	563,412
Veterinary Medical Off III	15.2	17	17	2,332–2,814	550,460	558,916
Veterinary Medical Off	6.9	8	8	2,028–2,563	213,200	221,946
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Livestock Inspector I	12.6	–	–	1,352–1,609	–	–
Office Techn	1	2	2	1,145–1,463	29,264	30,470
Sr Steno	–	1	1	1,166–1,426	13,992	14,520
Secty	2	2	2	1,166–1,426	32,928	32,928
Office Asst II	10	9	9	989–1,290	122,398	123,250
Steno	3.3	4	4	971–1,263	54,684	55,584
Office Asst I	1	3	3	921–1,062	35,421	36,516
Livestock Inspector	–	31	31	1,352–1,609	640,655	652,976
Livestock Inspector II	15	–	–	1,538–1,848	–	–
Temporary Help	7.9	19.6	19.6	(77,045)	235,462	235,462
Overtime	–	–	–	(48,564)	–	–
Totals	88.4	113.6	113.6	$2,125,673	$2,546,668	$2,587,012

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Agric Veterinary Lab Services:				SALARY RANGE		
Chief	1	1	1	2,951–3,566	42,792	42,792
Veterinary Pathologist	–	2	2	3,019–3,650	86,808	86,808
Veterinary Virologist	–	1	1	3,019–3,650	43,404	43,404
Veterinary Microbiologist	–	1	1	3,019–3,650	43,404	43,404
Veterinary Toxicologist	–	1	1	3,019–3,650	43,404	43,404
Veterinary Medical Off IV	4.7	5	5	2,684–3,245	185,434	188,768
Veterinary Medical Off III	4.6	5	5	2,332–2,814	164,638	166,070
Veterinary Medical Off	4.7	6	6	2,028–2,563	161,130	163,550
Ag Chemist II	–	1	1	1,979–2,386	23,748	23,748
Ag Chemist I	–	1	1	1,724–2,073	20,688	20,688
Staff Services Analyst	–	1	1	1,327–2,073	15,924	16,608
Lab Techn II	8	10	10	1,685–2,028	235,128	235,128
Lab Techn I	2.9	6	6	1,538–1,848	118,376	121,177
Building Maint Worker	4	5	5	1,469–1,762	95,274	96,114
Office Techn	1	1	1	1,145–1,463	15,150	15,804
Secty	1	1	1	1,166–1,426	16,408	16,464
Sr Lab Asst	4.6	8	8	1,153–1,356	120,432	120,960
Office Asst II	3.4	4	4	989–1,290	54,744	55,201
Steno	3.9	4	4	971–1,263	57,009	57,510
Lab Asst	2.3	6	6	995–1,246	76,447	78,694
Janitor	–	1	1	979–1,221	12,114	12,498
Office Asst I	–	3	3	921–1,062	34,272	35,004
Temporary Help	10.4	15.5	15.5	(164,743)	227,059	227,059
Totals	56.5	89.5	89.5	$1,238,561	$1,893,787	$1,910,857
Bureau Of Meat Inspection:						
Bur Chief	1	1	1	2,951–3,566	42,792	42,792
Veterinary Medical Off IV	0.9	1	1	2,684–3,245	38,940	38,940
Veterinary Medical Off III	2	2	2	2,332–2,814	67,536	67,536
Veterinary Medical Off	4	4	4	2,028–2,563	123,024	123,024
Supvng Meat Inspector	2	2	2	1,804–2,173	52,512	52,512
Meat Food Inspector II	2	–	–	1,572–1,889	–	–
Meat Food Inspector	4	6	6	1,379–1,889	136,008	136,008
Office Asst II	0.8	1	1	989–1,290	13,412	13,916
Steno	1.1	1	1	971–1,263	14,520	14,520
Totals	17.8	18	18	$482,172	$488,744	$489,248
Totals, Division Of Animal Industry	209.4	273.5	273.5	$4,960,948	$6,175,504	$6,259,114
Division Of Marketing Services						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Special Asst	0.2	1	1	2,951–3,566	42,792	42,792
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Exec Secty I	1	1	1	1,310–1,559	16,242	16,938
Temporary Help	0.1	0.6	0.6	(1,255)	7,848	7,848
Totals	3.3	4.6	4.6	$104,984	$147,426	$148,122
Bureau Of Agricultural Statistics:						
Sr Economist	1	1	1	2,501–3,019	32,214	33,762
Assoc DP Analyst	1	1	1	2,073–2,501	28,524	29,897
Asst Economist	0.6	1	1	1,724–2,073	21,248	22,243
Office Services Supvr II	1.8	2	2	1,281–1,668	35,674	36,366
Office Services Supvr I	0.6	1	1	1,145–1,463	13,740	14,268
Personnel Asst I	2	2	2	1,062–1,463	35,112	35,112
Office Services Supvr I	0.2	–	–	1,145–1,463	–	–
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	6.3	7	7	989–1,290	94,763	95,508
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Key Data Opr	0.4	1	1	921–1,235	14,004	14,544
Office Asst II	1.6	2	2	989–1,235	25,302	26,136
Office Asst I	0.4	–	–	921–1,062	–	–
Office Asst I	0.2	–	–	891–1,025	–	–
Temporary Help	9	16	16	(99,155)	152,921	152,921
Totals	27.1	36	36	$393,965	$484,450	$491,705
Bureau Of Market News:						
Bur Chief	1	1	1	2,951–3,566	38,156	39,990
Program Supvr	2	2	2	2,501–3,019	66,240	67,680
Sr Marketing Specialist	16.2	17	17	1,979–2,386	471,999	476,766
Asst Economist	1	1	1	1,724–2,073	24,876	24,876
Asst Marketing Specialist	1.1	–	–	1,646–1,979	–	–
Marketing Specialist	8	10	10	1,322–1,979	207,159	215,634
Jr Marketing Specialist	0.3	–	–	1,322–1,807	–	–
Supvng TWX Opr II	1	1	1	1,341–1,594	19,128	19,128
Sr Account Clk	1	2	2	1,145–1,463	29,868	30,396
Office Techn	3.7	4	4	1,145–1,463	61,375	63,262
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	15.4	17	17	989–1,290	213,815	217,414
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Word Processing Techn	1	1	1	989–1,235	14,820	14,820

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst I	–	1	1	921–1,062	12,912	13,320
Temporary Help	3.1	3.2	3.2	(34,306)	40,978	40,978
Totals	56.8	62.2	62.2	$1,152,820	$1,232,274	$1,255,212
Bureau Of Marketing:						
Sr Economist	0.9	1	1	2,501–3,019	36,228	36,228
Assoc Economist	0.8	1	1	2,073–2,501	25,776	27,021
Asst Economist	1.7	2	2	1,724–2,073	41,376	43,296
Office Asst II	0.1	–	–	989–1,290	–	–
Office Asst I	0.9	1	1	891–1,025	11,424	11,788
Temporary Help	0.2	0.6	0.6	(2,030)	7,781	7,781
Totals	4.6	5.6	5.6	$100,915	$122,585	$126,114
Direct Marketing:						
Direct Marketing Specialist	3.2	6	6	1,327–2,073	101,028	105,668
Direct Marketing Specialist II	0.8	–	–	1,327–2,073	–	–
Secty	0.3	1	1	1,166–1,426	16,464	16,464
Agric Marketing Techn	0.9	1	1	1,071–1,413	14,774	14,941
Temporary Help	3.2	3.6	3.6	(35,760)	42,731	42,731
Totals	8.4	11.6	11.6	$140,944	$174,997	$179,804
Bureau Of Market Enforcement:						
Bur Chief	1	1	1	2,951–3,566	42,792	42,792
Regional Administrator	3	3	3	2,124–2,563	92,268	92,268
Gen Auditor III	1	1	1	2,073–2,501	30,012	30,012
Sr Special Investigator	4	6	6	1,935–2,332	159,622	164,450
Special Investigator I	11.8	12	12	1,578–2,124	264,063	273,389
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	1	–	–	1,110–1,476	–	–
Secty	0.7	1	1	1,166–1,426	16,464	16,464
Account Clk II	1	1	1	1,025–1,290	14,268	14,268
Office Asst II	4.8	4	4	989–1,290	54,181	54,468
Steno	1	1	1	971–1,263	14,520	14,520
Office Asst I	0.9	2	2	921–1,062	23,271	24,013
Temporary Help	0.6	1.1	1.1	(6,267)	18,443	18,443
Totals	31.8	34.1	34.1	$684,914	$748,144	$763,327
Bureau Of Milk Stabilization:						
Bur Chief	1	1	1	2,951–3,566	42,792	42,792
Sr Economist	2	2	2	2,501–3,019	67,680	69,204
Supvng Auditor I	1	1	1	2,278–2,748	32,976	32,976
Assoc Economist	0.5	–	–	2,073–2,501	–	–
Supvng Milk Cost Analyst	1	1	1	2,073–2,501	30,012	30,012
Gen Auditor III	3	3	3	2,073–2,501	88,886	90,036
Gen Auditor II	2	4	4	1,724–2,073	87,980	90,925
Asst Economist	0.7	3	3	1,724–2,073	70,640	74,010
Milk Cost Analyst II	5	5	5	1,724–2,073	113,736	116,736
Milk Production Cost Analyst	1.8	3	3	1,271–1,646	49,566	51,756
Auditor I	1.1	–	–	1,327–1,578	–	–
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Secty	0.7	1	1	1,166–1,426	13,992	14,520
Account Clk II	2.7	3	3	1,025–1,290	39,306	40,116
Office Asst II	2	2	2	989–1,290	27,480	27,480
Temporary Help	0.5	0.6	0.6	(5,787)	5,018	5,018
Totals	26	30.6	30.6	$592,350	$686,192	$701,709
Bureau Of Milk Mrktng Enforcement:						
Regional Administrator	1	1	1	2,226–2,684	32,208	32,208
Gen Auditor III	1.4	2	2	2,073–2,501	54,888	56,088
Dist Supvr	1.8	2	2	2,028–2,444	56,139	57,420
Sr Investigator	8.9	9	9	1,762–2,124	224,856	227,088
Gen Auditor II	2.7	2	2	1,724–2,073	43,626	45,678
Investigator	1	1	1	1,609–1,935	20,484	21,444
Auditor I	0.2	2	2	1,327–1,578	32,646	34,070
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,128	16,464
Steno	1.5	2	2	971–1,263	26,550	26,940
Temporary Help	0.1	0.1	0.1	(557)	1,305	1,305
Totals	20.6	23.1	23.1	$480,968	$524,958	$534,833
Bureau Of Milk Pooling:						
Bur Chief	1	1	1	2,951–3,566	42,792	42,792
Supvng Auditor II	1	1	1	2,501–3,019	36,228	36,228
Staff Supvr	0.4	1	1	2,278–2,748	32,976	32,976
Supvng Auditor I	3.6	4	4	2,278–2,748	126,264	127,560
Gen Auditor III	11	11	11	2,073–2,501	326,522	328,982
Gen Auditor II	16.6	19	19	1,724–2,073	441,851	453,320
Direct Marketing Specialist	0.7	1	1	1,327–2,073	22,758	23,842
Auditor I	0.1	–	–	1,327–1,578	–	–
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	0.3	1	1	1,166–1,426	13,992	14,520
Office Asst II	2.8	3	3	989–1,290	39,243	40,097
Steno	0.5	1	1	971–1,263	14,520	14,520
Temporary Help	0.4	1.5	1.5	(3,968)	18,893	18,893
Totals	39.4	45.5	45.5	$998,474	$1,132,167	$1,149,858
Totals, Division Of Marketing Services	218	253.3	253.3	$4,650,334	$5,253,193	$5,350,684

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Division Of Inspection Services						
Administration:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Gen Auditor III	1	1	1	2,073–2,501	30,012	30,012
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	–	0.6	0.6	(557)	12,703	12,703
Totals	3	3.6	3.6	$97,247	$109,711	$109,711
Commercial Fert-Feed-Livestock:						
Unit Chief I	1	1	1	2,684–3,245	38,940	38,940
Feed, Fertilizer & Lvstk Drugs Supvr	2	2	2	1,935–2,332	55,968	55,968
Registration Specialist	–	3	3	1,352–2,124	57,352	59,978
Regis Specialist	0.8	–	–	1,762–2,124	–	–
Fld Supvr	1	1	1	1,762–2,124	25,488	25,488
Sr Inspector	4.3	–	–	1,538–1,848	–	–
Feed, Fertilizer & Lvstk Drug Inspctor	1.9	10	10	1,352–1,848	198,816	202,004
Inspector	2.2	–	–	1,352–1,609	–	–
Office Services Supvr I	0.8	1	1	1,145–1,463	15,260	15,912
Agric Services Techn II	1	1	1	1,071–1,413	16,956	16,956
Office Asst II	3.9	4	4	989–1,290	54,273	54,878
Office Asst I	–	0.5	0.5	921–1,062	5,652	5,832
Member	0.5	–	–	$50/Day	–	–
Temporary Help	0.4	0.5	0.5	(5,952)	3,101	3,101
Overtime	–	–	–	(386)	–	–
Totals	19.8	24	24	$410,518	$471,806	$479,057
Grain & Commodity Inspection:						
Unit Chief I	1	1	1	2,684–3,245	37,876	38,940
Program Supvr	1	1	1	2,226–2,684	28,656	30,042
Grain & Commodity Supvr II	5	6	6	1,762–2,124	148,104	149,616
Grain & Commodity Supvr I	–	3	3	1,685–2,028	69,939	73,008
Sr Inspector	8.4	–	–	1,538–1,848	–	–
Grain & Commodity Inspector	22	37	37	1,352–1,848	734,343	754,572
Inspector	5.1	–	–	1,352–1,609	–	–
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	3.1	3	3	1,145–1,463	47,844	48,384
Grain & Commodity Sampler	2.3	3	3	1,197–1,413	48,456	49,176
Office Asst II	2.4	1	1	989–1,290	13,740	13,740
Office Asst I	–	2	2	921–1,062	22,536	23,298
Temporary Help	24.1	73.6	73.6	(368,475)	1,077,975	1,077,975
Overtime	–	–	–	(78,475)	–	–
Totals	75.4	131.6	131.6	$1,473,125	$2,245,597	$2,274,879
Chemistry Laboratory Services:						
Chief	1	1	1	2,951–3,566	42,792	42,792
Program Supvr	3	3	3	2,563–3,093	111,348	111,348
Agric Chemist III	4.7	5	5	2,173–2,621	151,884	153,144
Agric Chemist II	16.1	18	18	1,979–2,386	501,326	505,208
Agric Chemist I	20.6	25	25	1,724–2,073	578,654	595,461
Agric Chemist I [1]	–	1	–	1,724–2,073	20,688	–
Building Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Lab Techn	9.9	10	10	1,407–1,685	191,939	196,124
Jr Chemist	2	–	–	1,356–1,542	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Lab Asst	2	2	2	1,153–1,356	32,346	32,532
Lab Asst	3.1	4	4	995–1,246	58,294	59,242
Temporary Help	6.8	3	3	(104,509)	47,010	47,010
Totals	71.2	74	73	$1,673,896	$1,772,053	$1,778,633
Avocado Certification:						
Quality Control Supvr II	1	1	1	1,762–2,124	23,046	24,150
Quality Control Supvr I	0.5	0.5	–	1,685–2,028	10,110	–
Quality Control Inspector	2.7	3.5	4	1,352–1,762	61,011	73,827
Steno	0.8	1	1	971–1,263	14,520	14,520
Quality Control Inspector I	0.5	–	–	1,352–1,609	–	–
Quality Control Inspector II	0.1	–	–	1,469–1,762	–	–
Temporary Help	5.5	6	6	(84,013)	107,203	107,203
Overtime	–	–	–	(5,936)	–	–
Totals	11.1	12	12	$198,615	$215,890	$219,700
Fruit & Vegetable Standardization:						
Unit Chief II	1	1	1	2,951–3,566	42,792	42,792
Program Supvr Quality Control	2	2	2	2,226–2,684	64,416	64,416
Quality Control Supvr II	5.9	6	6	1,762–2,124	152,832	152,928
Quality Control Supvr I	5.3	7	7	1,685–2,028	158,357	161,378
Quality Control Inspector II	1.2	–	–	1,469–1,762	–	–
Quality Control Inspector	8	11	11	1,352–1,762	213,523	219,302
Quality Control Inspector I	0.3	–	–	1,352–1,609	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.9	1	1	989–1,290	13,535	13,740
Steno	1.1	1.5	1.5	971–1,263	21,714	21,780
Temporary Help	1.3	1.5	1.5	(19,483)	33,856	33,856

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Overtime	–	–	–	(3,699)	–	–
Totals	28	32	32	$657,430	$717,489	$726,656
Totals, Division Of Inspection Services	208.5	277.2	276.2	$4,510,831	$5,532,546	$5,588,636
Division Of Measurement Standards						
Administration:						
C.E.A. III	0.9	1	1	3,167–4,211	50,335	50,532
C.E.A. II	0.1	–	–	2,879–3,827	–	–
Asst Div Chief	1	1	1	2,621–3,167	38,004	38,004
Adm Asst I	1	1	1	1,724–2,173	24,124	24,876
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	5	5	5	$141,019	$145,055	$146,004
Support Services:						
Mgr	3	3	3	2,386–2,879	100,524	102,864
Program Supvr	1	1	1	2,226–2,684	32,208	32,208
Techn III	–	1	1	1,848–2,226	26,712	26,712
Mgt Services Techn	0.6	1	1	1,110–1,476	17,712	17,712
Office Services Supvr I	0.5	1	1	1,145–1,463	16,128	16,128
Office Asst II	4.5	4.5	4.5	989–1,290	59,947	61,133
Steno	1	1	1	971–1,263	14,520	14,520
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Totals	11.6	13.5	13.5	$236,180	$282,571	$286,097
Quantity Control:						
Program Supvr	1	1	1	2,226–2,684	30,399	31,845
Quantity Control Specialist II	6.8	7	7	1,762–2,124	167,907	171,696
Agric Services Techn II	1	1	1	1,071–1,413	14,952	14,952
Temporary Help	0.3	0.2	0.2	(4,355)	3,294	3,294
Totals	9.1	9.2	9.2	$216,427	$216,552	$221,787
Weighing & Measuring Devices:						
Program Supvr	2	2	2	2,226–2,684	58,026	60,810
Techn III	8.2	8	8	1,848–2,226	204,042	207,402
Techn II	7.4	7	7	1,538–1,848	148,419	151,864
Techn I	1.3	2	2	1,352–1,609	33,990	35,482
Temporary Help	0.7	0.8	0.8	(8,484)	8,516	8,516
Totals	19.6	19.8	19.8	$448,289	$452,993	$464,074
Petroleum Products:						
Program Supvr	1	1	1	2,226–2,684	26,712	27,984
Supvng Investigator	2	–	–	2,028–2,444	–	–
Supvng Chemist	1	1	1	1,979–2,386	28,632	28,632
Sr Investigator	11	–	–	1,762–2,124	–	–
Supv Special Investigator	–	2	2	2,444–2,951	61,274	61,512
Special Investigator I	0.3	2	2	1,578–2,124	45,008	45,940
Sr Special Investigator	–	10	10	1,935–2,332	259,038	271,391
Petroleum Products Chemist	1	1	1	1,724–2,073	24,876	24,876
Petroleum Lab Specialist	1.9	2	2	1,572–1,804	39,430	41,298
Jr Chemist	0.5	1	1	1,356–1,542	16,614	17,334
Sr Lab Asst	1	1	1	1,153–1,356	14,658	15,264
Temporary Help	1	1.1	1.1	(13,117)	14,315	14,315
Overtime	–	–	–	(477)	–	–
Totals	20.7	22.1	22.1	$489,902	$530,557	$548,546
Weighmaster Enforcement:						
Program Supvr	1	1	1	2,226–2,684	32,208	32,208
Supvng Investigator	2	–	–	2,028–2,444	–	–
Supv Special Investigator	–	2	2	2,444–2,951	61,274	61,512
Special Investigator I	0.2	2	2	1,578–2,124	43,060	45,095
Sr Special Investigator	–	4	4	1,935–2,332	104,004	104,816
Sr Investigator	5	–	–	1,762–2,124	–	–
Temporary Help	1.3	1.9	1.9	(16,534)	21,898	21,898
Totals	9.5	10.9	10.9	$231,904	$262,444	$265,529
Metrology:						
Prin State Metrologist	1	1	1	2,444–2,951	35,412	35,412
Techn III	1	1	1	1,848–2,226	26,712	26,712
Techn II	0.5	1	1	1,538–1,848	20,580	21,552
Techn I	1.5	1	1	1,352–1,609	17,835	18,669
Temporary Help	0.1	–	–	(1,196)	–	–
Totals	4.1	4	4	$99,620	$100,539	$102,345
Totals, Division Of Measurement Standards	79.6	84.5	84.5	$1,863,341	$1,990,711	$2,034,382
Division Of Fairs & Expositions						
Asst Director	–	1	1	3,842–4,030	46,111	48,365
C.E.A. III	0.5	–	–	3,167–4,211	–	–
C.E.A. II	0.1	–	–	2,879–3,827	–	–
Deptl Constrn & Maint Supvr	1	1	1	2,563–3,093	37,116	37,116
Program Administrator	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Civil Engr	3	4	4	2,226–2,684	123,336	124,608
Assoc Budget Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Personnel Analyst	–	1	1	2,073–2,501	24,782	25,976
Exhibit Supvr	1	1	1	1,979–2,386	28,632	28,632
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Business Services Asst	–	1	1	1,437–1,724	17,151	17,948
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Office Services Supvr II	0.2	–	–	1,281–1,668	–	–
Exec Secty I	0.8	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	0.7	–	–	1,110–1,476	–	–
Sr Account Clk	1.2	–	–	1,145–1,463	–	–
Personnel Asst I	1	1	1	1,062–1,463	12,744	13,224
Office Asst II	1.1	2	2	989–1,290	27,480	27,480
Steno	0.8	1	1	971–1,263	12,030	12,420
Special Consultant	0.2	–	–	0	–	–
New Program Consultant	0.2	–	–	0	–	–
Temporary Help	0.6	0.7	0.7	(9,956)	9,510	9,510
Overtime	–	–	–	(471)	–	–
Totals	18.4	19.7	19.7	$484,189	$509,928	$516,315
TOTALS, AUTHORIZED POSITIONS	1,685.5	1,882.9	1,881.9	$35,199,829	$38,887,914	$39,530,177
Regular/Ongoing Positions	*1,383.6*	*1,500.5*	*1,499.5*	*30,841,944*	*33,887,189*	*34,529,452*
Temporary Help	*301.9*	*382.4*	*382.4*	*4,153,171*	*4,980,725*	*4,980,725*
Overtime	–	–	–	*204,714*	*20,000*	*20,000*

[1] One position limited term to 6/30/84

8620 FAIR POLITICAL PRACTICES COMMISSION*

				SALARY RANGE		
Commissioners (4) per diem	–	–	–	$100/day	$28,000	$28,000
Chairman	1	1	1	57,264	57,264	57,264
Exec Director	1	1	1	4,157	49,884	49,884
Counsel II	1	1	1	2,951–3,921	40,317	42,288
Gen Counsel	1	1	1	3,245–3,921	47,052	47,052
Commission Counsel II	1	1	1	2,951–3,921	42,792	42,792
C.E.A. II	2	2	2	2,879–3,827	91,848	91,848
Div Chief	1	1	1	2,748–3,319	38,612	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Chief Investigator	1	1	1	2,444–2,951	35,412	35,412
Political Reform Consultant II	1.2	2	2	2,278–2,748	57,529	60,289
Acctg Specialist	1	2	2	2,278–2,748	60,312	61,608
Special Asst To Chairperson	1	1	1	2,398–2,513	29,236	30,156
Assoc Gov Program Analyst FPPC	0.4	1	1	2,073–2,501	27,231	28,524
Assoc Governmental Program Analyst	0.4	–	–	2,073–2,501	–	–
Political Reform Consultant I	1.6	1	1	2,073–2,501	30,012	30,012
Legal Counsel	3.4	4	4	1,935–2,444	113,728	117,312
Investigator II	2.5	3	3	1,935–2,332	80,688	81,864
Investigator I	0.9	2	2	1,762–2,124	44,922	47,088
Adm Asst	1	1	1	1,724–2,073	22,413	23,478
Staff Services Analyst	3.1	3	3	1,327–2,073	71,788	73,716
Legal Documents Examiner	2	2	2	1,457–1,749	39,845	41,328
Sr Legal Typist	0.9	1	1	1,256–1,631	17,856	17,856
Sr Legal Steno	1	1	1	1,256–1,631	16,416	17,112
Tech Asst II	1	1	1	1,281–1,520	17,955	18,240
Office Techn	3.3	4	4	1,145–1,463	58,588	60,256
Legal Typist	1.2	2	2	1,124–1,431	29,532	30,048
Tech Asst I	1	1	1	1,145–1,344	15,205	15,858
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Office Asst II	1.9	2	2	989–1,290	26,592	27,029
Steno	0.8	1	1	971–1,263	13,137	13,614
Office Asst I	0.5	1	1	891–1,025	11,304	11,664
Temporary Help	1.5	1.8	1.8	(17,389)	21,341	21,341
Overtime	–	–	–	(20,400)	8,163	8,163
TOTALS, AUTHORIZED POSITIONS	42.6	48.8	48.8	$1,138,624	$1,296,778	$1,322,728
Regular/Ongoing Positions	*41.1*	*47*	*47*	*1,100,835*	*1,267,274*	*1,293,224*
Temporary Help	*1.5*	*1.8*	*1.8*	*17,389*	*21,341*	*21,341*
Overtime	–	–	–	*20,400*	*8,163*	*8,163*

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8660 PUBLIC UTILITIES COMMISSION*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Executive Division				SALARY RANGE		
President	1	1	1	$57,264	$57,264	$57,264
Commissioner	4	4	4	54,556	218,224	218,224
Exec Director	1	1	1	4,559	54,708	54,708
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. II	5.1	6	6	2,879–3,827	247,482	256,416
C.E.A. I	0.3	–	–	2,621–3,481	–	–
Research Specialist II	1	1	1	2,621–3,167	37,560	38,004
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.6	1	1	2,278–2,748	30,852	32,341
Public Utilities Specialist I	2	2	2	2,278–2,748	62,748	64,700
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	28,862	30,012
Adm Asst II	0.4	–	–	2,073–2,501	–	–
Pub Utilities Reg Analyst I	0.8	1	1	1,327–2,073	21,568	22,583
Staff Services Analyst	1	1	1	1,327–2,073	23,748	24,876
Consumer Affairs Rep	0.7	1	1	1,609–1,935	20,836	21,832
Exec Secty II	5.5	6	6	1,426–1,707	115,344	117,648
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.8	1	1	989–1,290	12,750	13,176
Temporary Help	10.5	5	5	(286,135)	133,204	133,204
Totals	41	37	37	$1,066,757	$1,240,062	$1,259,900
Public Affairs Office:						
C.E.A. I	0.8	1	1	2,621–3,481	41,772	41,772
Info Off II	1.6	2	2	2,501–3,019	68,569	70,121
Consumer Affairs Mgr	1	1	1	2,386–2,879	32,087	33,631
Consumer Affairs Supvr	3.2	4	4	2,073–2,501	109,106	113,646
Info Off I	1.4	2	2	2,073–2,501	54,888	56,088
Research Analyst I	0.3	–	–	1,327–2,073	–	–
Staff Services Analyst	0.8	1	1	1,327–2,073	23,298	24,406
Consumer Affairs Rep	14.9	17	17	1,609–1,935	362,259	374,483
Office Services Supvr II	1.8	1	1	1,281–1,668	18,168	18,240
Editorial Techn	1	1	1	1,327–1,578	17,887	18,711
Mgt Services Techn	0.4	2	2	1,110–1,476	31,032	31,548
Office Techn	2	3	3	1,145–1,463	45,073	46,254
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	2	2	2	989–1,290	27,885	28,008
Totals	32.2	38	38	$711,406	$848,488	$873,372
Totals, Executive Division	73.2	75	75	$1,778,163	$2,088,550	$2,133,272
Management Services Division						
General:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	31,332	32,849
Assoc Mgt Analyst	1.4	2	2	2,073–2,501	54,888	56,088
Sr Graphic Artist	1	1	1	1,762–2,124	24,816	25,488
Business Service Off I	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	1	1	1	1,327–2,073	24,606	24,876
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Office Services Supvr III	2	2	2	1,457–1,749	41,976	41,976
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Business Service Asst	0.8	1	1	1,437–1,724	19,161	20,073
Office Services Supvr II	1	1	1	1,281–1,668	17,611	18,315
Sr Legal Typist	0.6	1	1	1,256–1,631	17,856	17,856
Sr Legal Steno	1	1	1	1,256–1,631	19,572	19,572
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	2.1	2	2	1,110–1,476	35,424	35,424
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Office Techn	3.8	3	3	1,145–1,463	48,384	48,384
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	0.4	–	–	1,166–1,426	–	–
Sr Steno	2	2	2	1,166–1,426	32,760	32,928
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Mach Opr II	2	2	2	1,110–1,298	30,430	31,048
Office Asst II	11.2	12	12	989–1,290	163,395	165,184
Account Clk II	1	1	1	1,025–1,290	13,740	14,268
Steno	2.1	3	3	971–1,263	41,070	41,460
Mach Opr I	1	1	1	1,071–1,246	13,122	13,584
Office Asst II	5.9	6	6	989–1,235	80,388	81,784
Word Processing Techn	6.4	7	7	989–1,235	102,096	103,464
Mach Opr Trainee	2	2	2	960–1,110	26,664	26,664
Office Asst I	1	1	1	921–1,062	12,005	12,388
Overtime	–	–	–	(13,409)	10,843	10,843
Totals	59.7	62	62	$1,007,803	$1,052,975	$1,065,352
Personnel:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	3	3	3	2,278–2,748	95,019	98,420
Assoc Budget Analyst	0.8	1	1	2,073–2,501	25,576	26,811

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Assoc Personnel Analyst	2	2	2	2,073–2,501	55,437	58,090
Staff Services Analyst	1.7	2	2	1,327–2,073	41,604	42,684
Personnel Techn II	1	1	1	1,437–1,724	20,610	20,688
Personnel Asst II	1.9	2	2	1,397–1,668	38,700	39,588
Personnel Asst I	3	3	3	1,062–1,463	49,453	51,146
Secty	1	1	1	1,166–1,426	15,792	16,464
Steno	1	1	1	971–1,263	14,520	14,520
Asst Clk	1.2	–	–	785–896	–	–
Totals	17.6	17	17	$371,078	$396,539	$408,239
Fiscal:						
Staff Services Analyst	0.7	1	1	1,327–2,073	15,924	16,608
Acctg Off	2	2	2	1,724–2,073	48,084	49,188
Office Services Supvr II	0.3	–	–	1,281–1,668	–	–
Supvng Account Clk I	1	1	1	1,281–1,520	16,372	17,064
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Office Techn	0.3	–	–	1,145–1,463	–	–
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	0.7	1	1	1,145–1,344	15,425	16,074
Office Techn	1.4	2	2	1,145–1,344	31,333	31,986
Office Asst II	0.7	1	1	989–1,290	13,176	13,658
Account Clk II	3.7	3	3	1,025–1,290	42,030	42,540
Calculating Mach Opr	1	1	1	1,062–1,235	14,820	14,820
Office Asst II	0.4	1	1	989–1,235	12,453	12,852
Totals	14.2	15	15	$228,848	$241,873	$247,046
Data Processing:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Programmer Analyst	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	2	2	2	2,278–2,748	65,952	65,952
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	4	4	4	2,073–2,501	114,828	118,898
Assoc DP Analyst	3.8	4	4	2,073–2,501	114,597	117,194
DP Techn Supvr II	1	1	1	1,979–2,386	28,632	28,632
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Programmer II	2.9	3	3	1,724–2,073	68,867	70,947
Programmer I	3	3	3	1,327–1,724	58,332	59,088
Office Services Supvr II	0.7	1	1	1,281–1,668	17,364	18,114
Sr Computer Opr	2	2	2	1,379–1,646	37,362	38,610
Sr DP Techn	0.9	1	1	1,379–1,646	18,651	19,530
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Computer Opr	0.8	1	1	1,130–1,437	15,192	15,864
DP Techn	2.9	4	4	1,130–1,437	60,376	62,145
Key Data Supvr I	1	1	1	1,189–1,402	16,128	16,824
Office Asst II	0.9	1	1	989–1,290	13,289	13,740
Key Data Opr	5	5	5	921–1,235	74,932	74,932
Totals	34.8	37	37	$774,960	$826,062	$842,030
Reporting Unit:						
Chief Hearing Reporter	1	1	1	2,621–3,167	38,004	38,004
Sr Hearing Reporter	1	1	1	2,386–2,879	34,548	34,548
Hearing Reporter	9.2	10.5	10.5	2,173–2,621	319,494	322,014
Supvng Hearing Transcriber-Typist	1	1	1	1,341–1,594	17,556	18,360
Hearing Transcriber-Typist	7	9	9	1,145–1,344	145,152	145,152
Overtime	–	–	–	(278,157)	266,408	266,408
Totals	19.2	22.5	22.5	$774,222	$821,162	$824,486
Totals, Management Services Division	145.5	153.5	153.5	$3,156,911	$3,338,611	$3,387,153
Policy And Planning Division						
C.E.A. III	0.9	1	1	3,167–4,211	38,004	39,828
Counsel II	0.3	1	1	2,951–3,566	35,412	37,116
Pub Utilities Specialist III	1	1	1	2,748–3,319	38,004	39,828
Pub Utilities Specialist I	1	2	2	2,278–2,748	54,667	57,264
Research Program Specialist I	1	2	2	2,278–2,748	57,948	60,719
Research Analyst II	1	1	1	2,073–2,501	27,768	29,092
Legal Counsel	0.3	1	1	1,935–2,444	23,220	24,336
Pub Utilities Reg Analyst I	1.7	2	2	1,327–2,073	42,976	44,996
Exec Secty I	1	1	1	1,310–1,559	18,330	18,708
Secty	0.2	–	–	1,166–1,426	–	–
Steno	0.7	1	1	971–1,263	14,520	14,520
Totals, Policy and Planning Division	9.1	13	13	$256,283	$350,849	$366,407
Utilities Division						
Administration:						
C.E.A. IV	1	1	1	3,413–4,415	45,039	47,233
Asst Director	1	1	1	3,481–4,211	50,532	50,532
Adm Asst II	0.7	1	1	2,073–2,501	25,776	27,021
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Office Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Sr Steno	1	2	2	1,166–1,426	30,456	30,984
Office Asst II	4.6	5	5	989–1,290	67,488	67,920

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Steno	2.1	3	3	971–1,263	43,032	43,032
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	12.6	16	16	$264,760	$313,503	$318,268
Rate Design And Economics:						
Prin Utilities Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Utilties Engr	2	2	2	2,951–3,566	84,904	85,584
Pub Utilities Specialist III	0.8	1	1	2,748–3,319	39,680	39,828
Sr Utilities Engr	2	2	2	2,563–3,093	74,232	74,232
Research Program Specialist II	1.8	2	2	2,501–3,019	72,036	72,456
Pub Utilities Specialist II	0.8	1	1	2,501–3,019	31,212	32,722
Research Program Specialist I	1.1	1	1	2,278–2,748	29,437	30,852
Assoc Utilities Engr	2.8	3	3	2,226–2,684	96,624	96,624
Research Analyst II	2.8	3	3	2,073–2,501	85,800	87,045
Asst Utilities Engr	1	1	1	1,848–2,226	25,104	26,304
Pub Utilities Reg Analyst I	1.6	2	2	1,327–2,073	35,704	37,373
Research Analyst I	0.3	–	–	1,327–2,073	–	–
Jr Utilities Engr	0.9	1	1	1,651–1,897	20,692	21,663
Mgt Services Techn	3	3	3	1,110–1,476	53,097	53,136
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	13,992	13,992
Totals	24.9	26	26	$698,405	$742,158	$751,455
Hydraulic:						
Prin Utilities Engr	1	1	1	3,245–3,921	38,940	40,776
Supvng Utilties Engr	3	3	3	2,951–3,566	128,376	128,376
Sr Utilities Engr	4	5	5	2,563–3,093	179,078	180,672
Assoc Utilities Engr	8.5	11	11	2,226–2,684	337,800	341,616
Asst Utilities Engr	3.1	4	4	1,848–2,226	102,312	103,356
Jr Utilities Engr	1.9	2	2	1,651–1,897	41,869	43,832
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Techn	0.7	1	1	1,145–1,463	15,205	15,858
Secty	0.8	1	1	1,166–1,426	15,527	16,184
Steno	0.8	1	1	971–1,263	14,256	14,520
Totals	24.8	30	30	$763,995	$891,075	$902,902
Resource Planning And Projects:						
Prin Utilities Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Utilties Engr	2	2	2	2,951–3,566	85,584	85,584
Environmental Program Mgr I	1	1	1	2,563–3,093	37,116	37,116
Sr Utilities Engr	4	7	7	2,563–3,093	238,617	244,662
Research Program Specialist II	1	2	2	2,501–3,019	62,480	65,476
Assoc Utilities Engr	2	3	3	2,226–2,684	91,128	92,400
Environmental Specialist IV	0.6	1	1	2,226–2,684	32,208	32,208
Research Analyst II	1.7	2	2	2,073–2,501	50,652	53,097
Asst Utilities Engr	0.7	1	1	1,848–2,226	23,592	24,720
Environmental Planner	0.3	–	–	1,327–2,073	–	–
Pub Utilities Reg Analyst I	0.9	2	2	1,327–2,073	37,412	39,106
Mgt Services Techn	0.6	1	1	1,110–1,476	13,332	13,836
Steno	1.3	2	2	971–1,263	28,512	28,512
Temporary Help	–	1	1	–	22,210	22,210
Totals	17.1	26	26	$545,903	$769,895	$785,979
Energy Conservation:						
Prin Utilities Engr	1	1	1	3,245–3,921	47,052	47,052
Research Specialist III	1	1	1	3,019–3,650	42,974	43,800
Supvng Utilties Engr	4	4	4	2,951–3,566	171,168	171,168
Sr Utilities Engr [1]	5.5	6	6	2,563–3,093	214,358	217,504
Research Program Specialist I	2.9	2	2	2,278–2,748	63,348	64,809
Assoc Utilities Engr [1]	3.4	4	4	2,226–2,684	128,832	128,832
Pub Utilities Reg Analyst II	0.1	1	1	2,073–2,501	30,012	30,012
Research Analyst II	1	1	1	2,073–2,501	28,977	30,012
Pub Utilities Reg Analyst I [1]	0.9	1	1	1,327–2,073	21,488	22,498
Research Analyst I [1]	1	1	1	1,327–2,073	23,748	24,876
Jr Utilities Engr [1]	0.9	2	2	1,651–1,897	40,504	42,435
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.3	–	–	989–1,290	–	–
Steno	0.3	1	1	971–1,263	12,030	12,420
Totals	24.3	27	27	$786,712	$857,083	$868,010
Energy Service And Safety:						
Prin Utilities Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Utilties Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Utilities Engr	2	2	2	2,563–3,093	74,232	74,232
Assoc Utilities Engr	6.8	7	7	2,226–2,684	219,960	221,232
Research Analyst II	0.7	1	1	2,073–2,501	26,916	28,200
Asst Utilities Engr	3	4	4	1,848–2,226	102,312	103,356
Research Analyst I	0.3	–	–	1,327–2,073	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	0.9	1	1	989–1,290	12,816	12,816
Totals	16.7	18	18	$516,330	$542,544	$546,144

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Fuels And Operations:				SALARY RANGE		
Prin Utilities Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Utilties Engr	3	3	3	2,951–3,566	126,054	128,040
Environmental Program Mgr I	0.2	–	–	2,563–3,093	–	–
Sr Utilities Engr	3.6	4	4	2,563–3,093	142,104	143,556
Research Program Specialist II	1	1	1	2,501–3,019	36,228	36,228
Research Program Specialist I	1	1	1	2,278–2,748	30,492	31,960
Assoc Utilities Engr	2.3	2	2	2,226–2,684	62,250	63,690
Pub Utilities Reg Analyst II	–	1	1	2,073–2,501	30,012	30,012
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Asst Utilities Engr	2	1	1	1,848–2,226	26,712	26,712
Pub Utilities Reg Analyst I	0.8	1	1	1,327–2,073	21,408	22,413
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1	1	1	989–1,290	14,268	14,268
Totals	18.9	19	19	$588,684	$600,768	$608,119
Totals, Utilities Division	139.3	162	162	$4,164,789	$4,717,026	$4,780,877
Revenue Requirements Division						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Asst Director	1	1	1	3,481–4,211	50,532	50,532
Asst Director	1	1	1	3,319–4,014	48,168	48,168
Prin Utilities Engr	1.8	2	2	3,245–3,921	85,992	87,828
Supvng Utilties Engr	4.9	4	4	2,951–3,566	170,496	171,168
Prin Financial Examiner	5	5	5	2,879–3,481	208,860	208,860
Pub Utilities Specialist III	1	1	1	2,748–3,319	39,828	39,828
Research Program Specialist III	–	1	1	2,748–3,319	32,976	34,548
Sr Utilities Engr	10.9	11	11	2,563–3,093	408,134	408,276
Financial Examiner IV [2]	9	12	11	2,501–3,019	340,368	409,778
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Program Specialist I	1.6	3	3	2,278–2,748	93,288	94,584
Research Mgr I	0.4	–	–	2,278–2,748	–	–
Assoc Utilities Engr	15.8	16	16	2,226–2,684	506,886	513,634
Financial Examiner III [1]	23.2	26	26	2,073–2,501	745,957	760,422
Research Analyst II	2	2	2	2,073–2,501	54,357	56,940
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	28,632	30,012
Asst Engrng Specialist	2.1	2	2	1,848–2,226	47,556	49,824
Asst Utilities Engr	1.9	2	2	1,848–2,226	52,908	53,424
Financial Examiner II	9.6	10	10	1,724–2,073	221,150	231,608
Research Analyst I	4.9	9	9	1,327–2,073	177,272	182,998
Jr Utilities Engr	3	4	4	1,651–1,897	86,234	89,064
Auditor I	0.4	–	–	1,327–1,578	–	–
Exec Secty I	1	1	1	1,310–1,559	17,497	18,267
Supvng Steno I	1.1	1	1	1,310–1,559	15,720	16,416
Mgt Services Techn	1.5	2	2	1,110–1,476	34,963	35,359
Sr Account Clk	2.2	2	2	1,145–1,463	31,333	31,986
Office Techn	2.8	3	3	1,145–1,463	48,384	48,384
Secty	3	3	3	1,166–1,426	48,672	49,280
Office Asst II	1	1	1	989–1,290	14,268	14,268
Office Asst II	1	1	1	989–1,235	13,740	13,740
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals, Revenue Requirements Division	116.1	130	129	$3,422,430	$3,724,863	$3,850,254
Transportation Division						
Administration:						
C.E.A. IV	1	1	1	3,413–4,415	50,138	52,572
Asst Div Chief	1	1	1	3,481–4,211	50,532	50,532
Sr Rate Expert	1	1	1	2,386–2,879	34,286	34,548
Adm Asst II	1	1	1	2,073–2,501	24,876	26,076
Sr Steno	0.5	1	1	1,166–1,426	16,464	16,464
Secty	1	1	1	1,166–1,426	16,464	16,464
Totals	5.5	6	6	$180,997	$192,760	$196,656
Freight Economics Branch:						
Prin	1	1	1	3,245–3,921	46,958	47,052
Supvng Transportation Engr	0.5	1	1	2,951–3,566	35,412	37,116
Supvng Rate Expert	1	1	1	2,748–3,319	39,828	39,828
Sr Transportation Engr	5	4	4	2,563–3,093	148,464	148,464
Sr Rate Expert	4.8	5	5	2,386–2,879	172,740	172,740
Assoc Transportation Engr	5	4	4	2,226–2,684	128,832	128,832
Assoc Rate Expert	9	9	9	2,073–2,501	261,502	266,355
Asst Transportation Engr	3	3	3	1,848–2,226	80,136	80,136
Transportation Analyst	2	2	2	1,327–2,073	46,202	48,204
Research Analyst I	1	–	–	1,327–2,073	–	–
Office Services Supvr II	0.9	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	1.9	2	2	1,110–1,476	35,424	35,424
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Account Clk	1	1	1	1,145–1,463	16,128	16,128
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Office Asst II	2.9	3	3	989–1,290	41,256	41,256
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	41.9	41	41	$1,169,978	$1,131,326	$1,140,345

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Tariff And License Branch:				SALARY RANGE		
Prin	1	1	1	3,245–3,921	43,800	45,924
Supvng Transportation Rep	1	1	1	2,748–3,319	38,004	39,828
Supvng Rate Expert	1	1	1	2,748–3,319	39,828	39,828
Sr Rate Expert	1.3	2	2	2,386–2,879	63,180	64,560
Sr Transportation Rep	1	1	1	2,386–2,879	34,548	34,548
Assoc Rate Expert	10.3	11	11	2,073–2,501	313,744	320,739
Assoc Transportation Rep	1.6	2	2	2,073–2,501	60,024	60,024
Transportation Analyst	12.1	13	13	1,327–2,073	280,445	287,324
Office Services Supvr III	1	1	1	1,457–1,749	18,240	19,128
Office Services Supvr II	1.8	2	2	1,281–1,668	35,218	36,366
Mgt Services Techn	1	1	1	1,110–1,476	16,156	16,842
Office Techn	7.1	8	8	1,145–1,463	126,590	128,808
Office Services Supvr I	6.5	6	6	1,145–1,463	96,390	96,768
Secty	0.6	1	1	1,166–1,426	16,464	16,464
Office Asst II	13.6	13	13	989–1,290	175,712	176,517
Account Clk II	5	5	5	1,025–1,290	71,340	71,340
Steno	0.2	1	1	971–1,263	12,030	12,420
Office Asst II	5.4	7	7	989–1,235	90,477	93,077
Office Asst I	0.2	–	–	891–1,025	–	–
Overtime	–	–	–	(6,172)	9,994	9,994
Totals	71.7	77	77	$1,466,013	$1,542,184	$1,570,499
Compliance And Enforcement Branch:						
Prin	1	1	1	3,245–3,921	47,052	47,052
Supvng Transportation Rep	1.9	2	2	2,748–3,319	79,656	79,656
Sr Transportation Engr	1	–	–	2,563–3,093	–	–
Sr Rate Expert	1	1	1	2,386–2,879	34,286	34,548
Sr Transportation Rep	5.9	6	6	2,386–2,879	203,628	207,026
Assoc Rate Expert	4	4	4	2,073–2,501	112,146	116,065
Assoc Transportation Rep	31	32	32	2,073–2,501	924,515	941,626
Transportation Analyst	28.9	36	36	1,327–2,073	712,632	733,283
Mgt Services Techn	0.8	1	1	1,110–1,476	15,527	16,184
Office Techn	7.5	8	8	1,145–1,463	125,781	127,888
Office Services Supvr I	1.4	2	2	1,145–1,463	29,868	30,396
Secty	8	8	8	1,166–1,426	131,624	132,072
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Office Asst II	1	1	1	989–1,290	13,248	13,248
Steno	3.9	5	5	971–1,263	70,654	71,220
Office Asst II	1	1	1	989–1,235	13,032	13,494
Totals	100.3	110	110	$2,391,579	$2,546,577	$2,596,686
Passenger Operations Branch:						
Prin	1	1	1	3,245–3,921	47,052	47,052
Supvng Transportation Engr	0.8	1	1	2,951–3,566	35,412	37,116
Sr Transportation Engr	2.4	5	5	2,563–3,093	185,154	185,580
Assoc Transportation Engr	4.1	6	6	2,226–2,684	189,920	191,320
Transportation Analyst	3	4	4	1,327–2,073	96,078	98,282
Office Services Supvr II	1	1	1	1,281–1,668	18,069	18,240
Mgt Services Techn	2	2	2	1,110–1,476	33,288	33,288
Office Techn	1	1	1	1,145–1,463	15,750	16,128
Secty	1	1	1	1,166–1,426	16,408	16,464
Office Asst II	2.9	4	4	989–1,290	55,524	55,524
Steno	0.2	–	–	971–1,263	–	–
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	19.4	27	27	$493,685	$704,139	$710,844
Railroad Operations And Safety Branch:						
Prin	1	1	1	3,245–3,921	47,052	47,052
Supvng Transportation Engr	2	2	2	2,951–3,566	85,584	85,584
Supvr	1	1	1	2,951–3,566	42,792	42,792
Sr Transportation Supvr	4	4	4	2,563–3,093	140,263	143,414
Sr Transportation Engr	4.6	4	4	2,563–3,093	148,038	148,464
Sr Elec Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Eng	0.3	–	–	2,563–3,093	–	–
Assoc Railroad Equipt Inspector	1	1	1	2,226–2,684	30,518	31,966
Assoc Transportation Supvr	5.6	6	6	2,226–2,684	182,874	187,031
Assoc Railroad Track Inspector	1	1	1	2,226–2,684	29,328	30,756
Assoc Transportation Engr	5.4	5	5	2,226–2,684	161,040	161,040
Asst Transportation Engr	1	1	1	1,848–2,226	26,712	26,712
Asst Transportation Supvr	2.1	3	3	1,848–2,226	72,768	75,771
Transportation Analyst	1	1	1	1,327–2,073	24,218	24,876
Research Analyst I	1	1	1	1,327–2,073	24,876	24,876
Office Techn	2	2	2	1,145–1,463	30,312	31,599
Secty	3	3	3	1,166–1,426	49,336	49,392
Totals	37	37	37	$1,139,322	$1,132,827	$1,148,441
Totals, Transportation Division	275.8	298	298	$6,841,574	$7,249,813	$7,363,471
Legal Division						
Gen Counsel	1	1	1	4,559	54,708	54,708
Asst Chief Counsel	4	4	4	3,599–4,351	208,848	208,848
Counsel III	12.7	13	13	3,398–4,113	613,051	623,750
Counsel II [3]	14.7	17.5	16.5	2,951–3,566	673,865	655,546
Counsel I	2.6	2	2	2,684–3,245	66,236	69,454
Legal Counsel	4.1	4	4	1,935–2,444	106,698	111,792

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Graduate Legal Asst	0.9	1	1	1,762–1,935	21,144	22,176
Legal Support Supvr I	0.1	–	–	1,426–1,871	–	–
Legal Asst	1	1	1	1,457–1,749	20,652	20,988
Sr Legal Steno	0.9	1	1	1,256–1,631	17,856	17,856
Sr Legal Typist	5.2	7	7	1,256–1,631	122,208	122,856
Legal Secty	1	2	2	1,368–1,631	35,988	36,684
Legal Typist	1.8	2	2	1,124–1,431	31,584	31,584
Office Asst II	1	1	1	989–1,290	13,740	13,740
Word Processing Techn	0.2	–	–	989–1,235	–	–
Totals, Legal Division	51.2	56.5	55.5	$1,837,745	$1,986,578	$1,989,982
Administrative Law Judge Division						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Asst Chief Adm Law Judge	2.2	3	3	3,650–4,415	149,760	151,884
Adm Law Judge II	26.2	27	27	3,481–4,211	1,338,434	1,351,251
Adm Law Judge I	1	1	1	3,167–3,827	45,924	45,924
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Legal Support Supvr I	1	1	1	1,426–1,871	21,444	21,444
Legal Asst	2.2	3	3	1,457–1,749	54,402	56,802
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Sr Legal Typist	7.2	7	7	1,256–1,631	124,992	124,992
Exec Secty I	1	1	1	1,310–1,559	17,952	18,708
Office Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Office Techn	2	2	2	1,145–1,463	32,256	32,256
Legal Typist	0.4	1	1	1,124–1,431	13,740	14,256
Sr Steno	0.7	1	1	1,166–1,426	16,464	16,464
Office Asst II	6.6	6	6	989–1,290	79,704	79,704
Office Asst II	3	3	3	989–1,235	41,220	41,220
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Office Asst I	0.3	1	1	921–1,062	11,484	11,850
Totals, Administrative Law Judge Division	59.8	63	63	$1,990,796	$2,090,948	$2,109,927
Communications Division						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Prin Utilities Engr	2	2	2	3,245–3,921	94,104	94,104
Supvng Utilties Engr	2.9	3	3	2,951–3,566	126,864	128,376
Sr Utilities Engr	6.2	7	7	2,563–3,093	252,316	254,904
Assoc Utilities Engr [1]	4.2	7	7	2,226–2,684	206,683	211,937
Pub Utilities Reg Analyst II [1]	–	1	1	2,073–2,501	24,876	26,076
Assoc Mgt Analyst	1	1	1	2,073–2,501	28,308	29,667
Asst Utilities Engr	5.2	5	5	1,848–2,226	130,719	131,856
Asst Engrng Specialist	1	1	1	1,848–2,226	26,712	26,712
Pub Utilities Reg Analyst I [4]	1.7	2	–	1,327–2,073	39,436	–
Research Analyst I	1	1	1	1,327–2,073	23,842	24,876
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Office Techn	0.1	–	–	1,145–1,463	–	–
Secty	0.9	1	1	1,166–1,426	16,268	16,464
Office Asst II	0.6	–	–	989–1,290	–	–
Steno	1	1	1	971–1,263	13,992	13,992
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals, Communications Division	30.8	36	34	$933,842	$1,082,556	$1,057,766
TOTALS, AUTHORIZED POSITIONS	900.8	987	983	$24,382,533	$26,629,794	$27,039,109
Regular/Ongoing Positions	*890.3*	*981*	*977*	*23,743,111*	*26,187,135*	*26,596,450*
Temporary Help	*10.5*	*6*	*6*	*286,135*	*155,414*	*155,414*
Overtime	–	–	–	353,287	287,245	287,245
Continuously vacant positions abolished by the State Controller:						
Lng Task Force:						
Supvng Utilities Engr	–	2	2	2,951–3,566	–	–
Prin Financial Examiner	–	1	1	2,879–3,481	–	–
Envirntl Prog Mgr I	–	1	1	2,563–3,093	–	–
Sr Acct Clk	–	1	1	1,145–1,463	–	–
Sr Steno	–	1	1	1,166–1,426	–	–

[1] One position limited term to June 30, 1985
[2] One position limited term to June 30, 1984, one position limited term to June 30, 1985
[3] One position limited term to June 30, 1984
[4] Two positions limited term to June 30, 1984

8700 BOARD OF CONTROL*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Administration				SALARY RANGE		
Exec Secty	1	1	1	$3,846–4,032	$48,384	$48,384
Adm Asst I	0.9	1	1	1,724–2,173	21,568	22,583
Exec Secty I	0.2	1	1	1,310–1,559	15,720	16,416
Mgt Services Techn	0.6	1	1	1,110–1,476	14,048	14,590
Office Asst II	1	1	1	989–1,290	13,740	13,740
Office Asst II	0.3	–	–	989–1,235	–	–
Office Asst I	0.6	–	–	891–1,025	–	–
Bd Member	0.1	–	–	$50/day	$3,300	$3,300
Totals	4.7	5	5	$105,380	$116,760	$119,013
Victims Of Crime:						
Staff Services Mgr I	1.5	2	2	2,278–2,748	61,224	64,174
Assoc Governmental Program Analyst	2.9	6	6	2,073–2,501	163,399	168,264
Staff Services Analyst	4.2	2	2	1,327–2,073	38,353	40,093
Office Services Supvr II	0.8	1	1	1,281–1,668	15,912	16,596
Claim Specialist	0.5	–	–	1,175–1,572	–	–
Office Services Supvr I	0.3	–	–	1,145–1,463	–	–
Office Techn	1.5	2	2	1,145–1,463	28,778	29,969
Office Asst II	6.7	2	2	989–1,290	26,515	26,988
Word Processing Techn	–	4	4	989–1,235	53,052	54,468
Office Asst II	1	1	1	989–1,235	13,740	13,740
Office Asst I	–	1	1	921–1,062	11,364	11,726
Office Asst I [8]	0.5	1	–	891–1,025	11,034	–
Totals	19.9	22	21	$367,373	$423,371	$426,018
Sacramento Field Office:						
Staff Services Analyst	0.5	1	1	1,327–2,073	15,924	16,608
Fld Operations Mgr	0.3	–	–	1,724–2,073	–	–
Area Office Supvr	1	1	1	1,572–1,889	22,668	22,668
Sr Claims Specialist	3	3	3	1,437–1,724	60,403	62,064
Claim Specialist [3]	21	23	21	1,175–1,572	404,372	377,775
Office Services Supvr I [1]	–	1	–	1,145–1,463	13,740	–
Office Techn	1	1	1	1,145–1,463	15,260	15,912
Office Asst II [3]	3	2	1	989–1,290	26,664	13,371
Office Asst I	–	1	1	921–1,062	11,484	11,850
Totals	29.8	33	29	$517,930	$570,515	$520,248
San Francisco Office:						
Area Office Supvr	1	1	1	1,572–1,889	22,668	22,668
Sr Claims Specialist	1	1	1	1,437–1,724	19,812	20,688
Claim Specialist	3.9	4	4	1,175–1,572	68,976	71,252
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1	1	–	989–1,290	12,750	–
Totals	7.9	8	7	$135,315	$140,334	$130,736
Los Angeles Field Office:						
Area Office Supvr	1	1	1	1,572–1,889	22,668	22,668
Claim Specialist	4.7	7	7	1,175–1,572	122,280	125,209
Office Asst II	1.9	2	2	989–1,290	25,284	26,160
Totals	7.6	10	10	$131,167	$170,232	$174,037
Governmental Claims:						
Staff Services Mgr I	1	1	1	2,278–2,748	27,984	29,322
Assoc Governmental Program Analyst	2.5	3	3	2,073–2,501	89,461	90,036
Staff Services Analyst	0.9	1	1	1,327–2,073	16,899	17,649
Office Services Supvr II	0.6	1	1	1,281–1,668	17,251	17,955
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Office Services Supvr I	0.3	–	–	1,145–1,463	–	–
Office Techn	1	2	2	1,145–1,463	30,126	30,948
Office Asst II	6.3	2	2	989–1,290	26,161	26,736
Word Processing Techn	–	3	3	989–1,235	41,256	42,828
Totals	12.7	13	13	$233,124	$249,138	$255,474
Medfly Claims:						
Staff Services Analyst [5]	0.9	1	–	1,327–2,073	18,936	–
Office Asst II [7]	0.6	6	–	989–1,290	77,112	–
Word Processing Techn	2.8	1	–	989–1,235	14,590	–
Totals	4.3	8	–	$70,281	$110,638	–
Local Mandated Costs:						
Staff Services Mgr I	1	1	1	2,278–2,748	30,492	31,960
Assoc Governmental Program Analyst	2.2	3	3	2,073–2,501	78,708	82,476
Staff Services Analyst	0.8	–	–	1,327–2,073	–	–
Office Techn	0.5	1	1	1,145–1,463	14,268	14,820
Office Asst II	0.9	1.5	1.5	989–1,290	19,956	20,425
Totals	5.4	6.5	6.5	$123,230	$143,424	$149,681
Hazardous Substance Claims:						
Assoc Governmental Program Analyst	0.5	1	1	2,073–2,501	30,012	30,012
Totals	0.5	1	1.0	$15,006	$30,012	$30,012
Temporary Help	6.5	0.3	0.3	78,018	2,264	2,264
Overtime	0.2	–	–	535	–	–

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8700 BOARD OF CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
TOTALS, AUTHORIZED POSITIONS	99.5	106.8	92.8	$1,777,359	$1,956,688	$1,807,483
Regular/Ongoing Positions	92.8	106.5	92.5	1,698,806	1,954,424	1,805,219
Temporary Help	6.5	0.3	0.3	78,018	2,264	2,264
Overtime	0.2	–	–	535	–	–
Continously vacant positions abolished by the State Controller:						
Office Services Supvr I	–	1	1	1,145–1,463	–	–
Assoc Governmental Program Analyst	–	1	1	2,073–2,501	–	–

[1] One Office Services Supervisor I to 6/30/84
[2] Two Claims Specialists to 6/30/84
[3] One Office Assistant II to 6/30/84
[4] One Office Assistant II to 6/30/84
[5] One Staff Services Analyst to 6/30/84
[6] One Word Processing Techn to 6/30/84
[7] Six Office Assistants II to 6/30/84
[8] One Office Assistant I to 6/30/84

8730 COMMISSION ON STATE FINANCE *

Administration				SALARY RANGE		
Exec Secty	0.8	1	1	$4,232	$50,784	$50,784
Financial Forecasting Specialist	0.3	–	–	3,167–3,827	–	–
C.E.A. I	1	2	2	2,621–3,481	68,124	71,436
Financial Forecasting Analyst	1	1	1	2,501–3,019	32,849	34,417
Asst Treasury Program Off	1	1	1	1,501–2,073	21,648	22,668
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Exec Secty I	0.8	1	1	1,310–1,559	17,054	17,822
Secty	0.2	–	–	1,166–1,426	–	–
Statistical Clk	1	1	1	1,145–1,344	15,966	16,128
Overtime	–	–	–	(1,402)	1,000	1,000
TOTALS, AUTHORIZED POSITIONS	7.1	8	8	$186,196	$232,301	$239,131
Regular/Ongoing Positions	*7.1*	*8*	*8*	*$184,794*	*$231,301*	*$238,131*
Overtime	–	–	–	*1,402*	*1,000*	*1,000*

8740 CALIFORNIA INFORMATION SYSTEMS IMPLEMENTATION COMMITTEE*

				SALARY RANGE		
Consultant	1	–	–	$2,609	–	–
Temporary Help	0.3	–	–	(4,759)	–	–
TOTALS, AUTHORIZED POSITIONS	1.3	–	–	$36,067	–	–
Regular/Ongoing Positions	*1*	–	–	*31,308*	–	–
Temporary Help	*0.3*	–	–	*4,759*	–	–

8760 COMMISSION OF THE CALIFORNIAS*

				SALARY RANGE		
Exec Director	0.5	–	–	$2,862	–	–
Steno	0.4	–	–	971–1,263	–	–
Temporary Help	1.2	–	–	(28,715)	–	–
TOTALS, AUTHORIZED POSITIONS	2.1	–	–	$51,699	–	–
Regular/Ongoing Positions	*0.9*	–	–	*22,984*	–	–
Temporary Help	*1.2*	–	–	*28,715*	–	–

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8780 COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Exec Director	1	1	1	$4,351	$52,212	$52,212
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	27,768	29,092
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	1	1	1	1,166–1,426	16,464	16,464
Word Processing Techn	–	1	1	1,062–1,235	12,744	13,224
Temporary Help	0.2	1	1	(7,897)	12,405	12,405
TOTALS, AUTHORIZED POSITIONS	4.2	6	6	$121,242	$140,301	$142,105
Regular/Ongoing Positions	*4*	*5*	*5*	*113,345*	*127,896*	*129,700*
Temporary Help	*0.2*	*1*	*1*	*7,897*	*12,405*	*12,405*

8820 COMMISSION ON THE STATUS OF WOMEN*

Administration				SALARY RANGE		
Commissioners (9) per diem	–	–	–	$50/day	$5,000	$5,000
Exec Secty	0.9	1	1	3,181–3,334	40,008	40,008
Asst To Exec Director	0.8	1	1	2,278–2,748	32,976	32,976
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	28,632	30,012
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1.8	2	2	1,327–2,073	43,746	45,811
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	1.8	2	2	1,145–1,463	32,202	32,256
Office Asst I	0.6	1	1	921–1,062	11,664	12,036
Seasonal Clk	0.2	–	–	798–912	–	–
Overtime	–	–	–	(5,070)	–	–
TOTALS, AUTHORIZED POSITIONS	9.1	10	10	$230,051	$242,948	$246,819
Regular/Ongoing Positions	*9.1*	*10*	*10*	*224,195*	*242,948*	*246,819*
Overtime	–	–	–	*5,856*	–	–

8860 DEPARTMENT OF FINANCE*

Executive, Wash D.C., Administration Services						
Executive Office:				SALARY RANGE		
Director	1	1	1	$63,628	$63,628	$63,628
C.E.A. V	1	1	1	3,755–4,679	56,007	56,148
Chief Dep Director	0.5	1	1	4,653	55,836	55,836
Dep Director	0.9	1	1	4,653	55,836	55,836
Asst Director	–	1	1	3,498–3,668	41,976	44,016
Adm Asst II	0.5	–	–	2,073–2,501	–	–
Adm Asst I	1.2	2	2	1,724–2,073	42,132	44,100
Exec Secty II	1.2	2	2	1,426–1,707	34,224	35,712
Exec Secty I	0.7	1	1	1,310–1,559	17,692	18,456
Wash D.C. Office:						
Chief Dep Director	0.6	1	1	4,154	49,848	49,848
Adm Asst II	0.6	–	–	2,073–2,501	–	–
Adm Asst I	1	1	1	1,724–2,173	24,218	24,876
Administration-Affirm Action:						
C.E.A. II	1	1	1	2,879–3,827	40,476	42,448
Staff Services Mgr I	1	–	–	2,278–2,748	–	–
Assoc Governmental Program Analyst	1	1	1	2,073–2,501	27,126	28,416
Office Services Supvr II	0.8	1	1	1,281–1,668	15,372	16,092
Office Techn	0.8	1	1	1,145–1,463	14,544	15,150
Sr Word Processing Techn	1.6	2	2	1,189–1,402	30,180	31,412
Office Asst II	0.7	1	1	989–1,290	13,740	13,740
Word Processing Techn	1.2	2	2	989–1,235	29,640	29,640
Support Services:						
Prin Program Budget Analyst I	1	1	1	2,621–3,167	38,004	38,004
Staff Services Mgr I	1	1	1	2,278–2,748	31,960	32,976
Assoc Budget Analyst	1	1	1	2,073–2,501	27,021	28,308
Assoc Mgt Analyst	0.5	–	–	2,073–2,501	–	–
Staff Services Analyst	0.5	1	1	1,327–2,073	17,400	18,156
Personnel Asst II	0.8	1	1	1,397–1,668	20,016	20,016
Office Techn	0.9	1	1	1,145–1,463	15,260	15,912
Business Services:						
Business Service Off II	1	1	1	1,889–2,278	26,076	27,336
Business Service Asst	1	1	1	1,437–1,724	18,360	19,212
Office Services Supvr I	0.4	1	1	1,145–1,463	13,740	14,268
Stock Clk	1	1	1	1,102–1,402	15,095	15,480
Office Asst II	0.9	1	1	989–1,290	13,740	13,740
Account Clk II	1	1	1	1,025–1,290	13,535	14,048
Office Asst II	1	1	1	989–1,235	13,740	13,740
Personnel:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Personnel Analyst	1	1	1	2,073–2,501	27,336	28,632
Personnel Asst II	0.8	1	1	1,397–1,668	18,092	18,928
Personnel Asst I	1.8	2	2	1,062–1,463	35,112	35,112

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	1	1	1	989–1,290	13,068	13,535
Performance Measurements:						
Supvng Program Review Analyst	1	1	1	2,748–3,319	39,828	39,828
Sr Program Review Analyst	0.8	–	–	2,501–3,019	–	–
Staff Programmer Analyst	1	–	–	2,278–2,748	–	–
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Program Review Analyst	1	1	1	2,073–2,501	29,092	30,012
Asst Program Review Analyst	1	1	1	1,724–2,073	24,124	24,876
Mgt Services Techn	1	1	1	1,110–1,476	16,156	16,842
Public Information:						
Staff Services Mgr I	–	1	1	2,278–2,748	31,092	32,595
Staff Services Analyst	–	1	1	1,327–2,073	18,864	19,752
Totals, Executive, Wash D.C., Administrative Services	41.7	47	47	$1,087,363	$1,195,138	$1,222,614
Education Systems						
C.E.A. IV	0.9	1	1	3,413–4,415	52,980	52,980
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Prin Program Budget Analyst III	2	1	1	2,879–3,481	50,532	50,532
Prin Program Budget Analyst II	1	1	1	2,748–3,319	39,828	39,828
Prin Program Budget Analyst I	2	3	3	2,621–3,167	117,736	119,808
Staff Services Mgr I	2.9	5	5	2,278–2,748	161,451	164,880
Assoc Budget Analyst	6.6	5	5	2,073–2,501	145,049	146,859
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Exec Secty I	0.3	1	1	1,310–1,559	15,720	16,416
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1.6	2	2	989–1,290	25,335	26,172
Word Processing Techn	1	1	1	989–1,235	14,360	14,820
Totals, Education Systems	20.7	22	22	$635,760	$685,043	$694,347
Office of PBM for Financial and Economic Research, Demographic Research						
C.E.A. IV	0.8	1	1	3,413–4,415	42,279	44,331
Exec Secty I	1	1	1	1,310–1,559	17,054	17,794
Financial and Economic Research:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Prin Program Budget Analyst III	–	1	1	2,879–3,481	39,828	41,772
Prin Program Budget Analyst I	1.8	–	–	2,621–3,167	–	–
Staff Services Mgr I	1.5	2	2	2,278–2,748	61,246	64,068
Research Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Research Analyst II	0.6	1	1	2,073–2,501	25,676	26,916
Assoc Budget Analyst	1	1	1	2,073–2,501	30,012	30,012
Research Analyst I	2	2	2	1,327–2,073	43,056	45,081
Staff Services Analyst	1	1	1	1,327–2,073	18,509	19,382
Office Asst II	1	1	1	989–1,290	13,104	13,576
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Demographic Research:						
C.E.A. II	1	1	1	2,879–3,827	37,708	39,524
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Mgr I	3.1	5	5	2,278–2,748	152,868	158,631
Research Analyst II	6.1	6	6	2,073–2,501	161,406	167,949
Assoc Programmer Analyst	1.6	2	2	2,073–2,501	60,024	60,024
Research Analyst I	2.5	2	2	1,327–2,073	45,817	48,002
Mgt Services Techn	1	1	1	1,110–1,476	17,208	17,712
Office Techn	1.5	1.5	1.5	1,145–1,463	24,192	24,192
Statistical Clk	3.2	3.5	3.5	1,145–1,344	54,060	54,588
Totals, Office of PBM for Financial and Economic Research, Demographic Research	35.7	38	38	$937,905	$1,015,767	$1,045,274
Capital Outlay, Business Transportation and Housing, Resources, Energy, Environment						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Prin Program Budget Analyst III	2	1	1	2,879–3,481	38,004	39,828
Supvng Program Review Analyst	1	–	–	2,748–3,319	–	–
Prin Program Budget Analyst I	3.8	5	5	2,621–3,167	178,080	183,012
Sr Program Review Analyst	0.3	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	5	4	4	2,278–2,748	118,846	123,216
Assoc Budget Analyst	5.3	3	3	2,073–2,501	85,229	87,994
Assoc Program Review Analyst	0.3	1	1	2,073–2,501	26,391	27,660
Staff Services Analyst	0.8	2	2	1,327–2,073	33,432	34,968
Budget Techn I	2	–	–	1,074–1,476	–	–
Office Techn	2	2	2	1,145–1,463	29,841	31,118
Office Asst II	1	1	1	989–1,290	12,944	13,439
Word Processing Techn	2	2	2	989–1,235	29,640	29,640
Totals, Capital Outlay, Business, Transportation and Housing, Resources, Energy, Environment	27.5	24	24	$799,831	$687,539	$706,007

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Health and Welfare				SALARY RANGE		
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Prin Program Budget Analyst III	2.6	2	2	2,879–3,481	83,544	83,544
Prin Program Budget Analyst I	1	3	3	2,621–3,167	107,100	110,460
Staff Services Mgr I	4	3	3	2,278–2,748	95,400	98,420
Assoc Budget Analyst	8.4	8	8	2,073–2,501	227,395	233,860
Staff Services Analyst	1	3	3	1,327–2,073	53,844	56,232
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Budget Techn I	1	–	–	1,074–1,476	–	–
Secty	0.5	–	–	1,166–1,426	–	–
Word Processing Techn	1.9	2	2	989–1,235	29,640	29,640
Totals, Health and Welfare	23.4	24	24	$694,405	$714,535	$729,768
Budget Operations Support						
Office of PBM for Budget Operations Support						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Exec Secty I	0.6	1	1	1,310–1,559	16,126	16,822
Word Processing Techn	0.4	–	–	989–1,235	–	–
Budget Operations Support:						
C.E.A. II	0.8	1	1	2,879–3,827	34,548	36,228
Office Techn	0.8	1	1	1,145–1,463	15,156	15,792
Word Processing Techn	2.8	3	3	989–1,235	44,460	44,460
Financial Operations:						
Prin Program Budget Analyst III	1	1	1	2,879–3,481	41,772	41,772
Sr Budget Analyst	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Adm Analyst	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	1	1	1	2,073–2,501	28,862	30,012
Staff Services Analyst	1	2	2	1,327–2,073	38,444	40,210
Office Services Supvr II	0.1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	0.8	–	–	1,110–1,476	–	–
Budget Techn I	1	–	–	1,074–1,476	–	–
Account Clk II	0.9	1	1	1,025–1,290	14,268	14,268
Investable Resources:						
Prin Program Budget Analyst III	–	1	1	2,879–3,481	38,004	39,828
Prin Program Budget Analyst I	1	–	–	2,621–3,167	–	–
Staff Adm Analyst	1	1	1	2,278–2,748	27,336	28,632
Assoc Budget Analyst	1.6	2	2	2,073–2,501	54,789	57,400
Staff Services Analyst	0.8	1	1	1,327–2,073	24,124	24,876
Fiscal Systems Consult Unit:						
Supvng Adm Analyst	1	1	1	2,748–3,319	39,828	39,828
Sr Adm Analyst	2	2	2	2,501–3,019	72,456	72,456
Staff Adm Analyst	2.5	3	3	2,278–2,748	93,495	96,409
Assoc Adm Analyst	2	3	3	2,073–2,501	79,764	82,164
Asst Adm Analyst	0.7	1	1	1,724–2,073	23,118	24,218
Office Techn	0.4	–	–	1,145–1,463	–	–
Totals, Budget Operations Support	28.2	31	31	$779,342	$859,950	$878,775
Office of PBM-Legislation, Mandates, Federal, Collective Bargaining, Constitutional Officers:						
C.E.A. IV	0.7	1	1	3,413–4,415	52,980	52,980
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Mgt Services Techn	1	1	1	1,110–1,476	15,576	16,272
Local Mandate:						
Prin Program Budget Analyst III	1	1	1	2,879–3,481	41,772	41,772
Prin Program Budget Analyst I	1	1	1	2,621–3,167	38,004	38,004
Sr Budget Analyst	1	1	1	2,501–3,019	36,228	36,228
Assoc Budget Analyst	2.5	3	3	2,073–2,501	85,485	86,835
Staff Services Analyst	2.5	2	2	1,327–2,073	45,452	45,564
Budget Techn I	1	1	1	1,074–1,476	16,766	17,495
Office Techn	1	2	2	1,145–1,463	29,868	30,396
Office Services Supvr I	0.5	–	–	1,145–1,463	–	–
Office Asst II	2	2	2	989–1,290	26,172	27,111
Federal, Collective Bargaining, Constitutional Officers:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Assoc Budget Analyst	1	1	1	2,073–2,501	27,021	28,308
Totals, Legislation, Mandates, Federal, Collective Bargaining, Constitutional Officers	17.2	18	18	$472,861	$507,172	$512,813
Office of PBM for Corrections, Judicial, Consumer Affairs, General Government, Financial & Performance Accountability, Program Evaluation:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. II	–	1	1	2,879–3,827	45,924	45,924

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1982–83	Authorized 1983–84	Proposed 1984–85	Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Corrections, Judicial, Consumer Affairs, General Government:				SALARY RANGE		
Prin Program Budget Analyst III	1.5	3	3	2,879–3,481	118,568	122,308
Prin Program Budget Analyst I	1.9	1	1	2,621–3,167	33,762	35,388
Staff Services Mgr I	2	4	4	2,278–2,748	129,110	131,904
Assoc Budget Analyst	3.8	4	4	2,073–2,501	111,366	115,035
Staff Services Analyst	1.7	2	2	1,327–2,073	44,231	46,326
Exec Secty I	0.5	1	1	1,310–1,559	16,818	17,562
Word Processing Techn	0.4	1	1	989–1,235	12,036	12,420
Financial & Performance Accountability:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Supvng Mgt Auditor	4	4	4	2,748–3,319	159,312	159,312
Sr Mgt Auditor	3	3	3	2,501–3,019	108,684	108,684
Staff Mgt Auditor	3	3	3	2,278–2,748	98,928	98,928
Assoc Mgt Auditor	12.7	13	13	2,073–2,501	367,164	378,123
Programmer II	0.3	–	–	1,724–2,073	–	–
Staff Services Mgt Auditor	15.6	17	17	1,327–2,073	339,497	354,124
Mgt Services Techn	0.9	1	1	1,110–1,476	17,712	17,712
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Steno	1.5	2	2	971–1,263	29,040	29,040
Program Evaluation Unit:						
Supvng Program Review Analyst	1.6	2	2	2,748–3,319	79,656	79,656
Sr Program Review Analyst	5.3	6	6	2,501–3,019	213,735	215,295
Sr Planner	0.5	–	–	2,501–3,019	–	–
Staff Program Review Analyst	2	2	2	2,278–2,748	65,952	65,952
Assoc Program Review Analyst	7	8	8	2,073–2,501	232,391	236,824
Asst Program Review Analyst	2.3	2	2	1,724–2,073	47,136	49,376
Office Techn	0.9	1	1	1,145–1,463	15,750	16,128
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Office Asst II	1	1	1	989–1,290	13,740	13,740
Word Processing Techn	2	2	2	989–1,235	29,226	29,640
Totals, Office of PBM, Corrections, Judicial, Consumer Affairs, General Government, Financial and Performance Accountability, and Program Evaluations	79.3	88	88	$2,160,593	$2,461,930	$2,511,593
Office of PBM for CFIS, State Office of Information Technology, & Computer Support:						
Chief	0.8	1	1	4,415	52,980	52,980
State Office of Information Technology:						
Dep State DP Off	1	1	1	3,827	45,924	45,924
DP Mgr IV	2	2	2	3,019–3,650	87,600	87,600
DP Mgr III	3.9	4	4	2,748–3,319	159,312	159,312
DP Mgr II	3.6	4	4	2,501–3,019	142,577	144,212
Office Services Superv II	0.9	–	–	1,281–1,668	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Office Techn	1	1	1	1,145–1,463	15,315	15,966
Word Processing Techn	0.4	1	1	989–1,235	14,820	14,820
Planning and New Applications:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Programmer Analyst	0.3	–	–	2,501–3,019	–	–
Staff Programmer Analyst	0.5	1	1	2,278–2,748	32,087	32,976
Assoc Programmer Analyst	0.8	–	–	2,073–2,501	–	–
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
CALSTARS Development and Support:						
Supvng Adm Analyst	2.3	3	3	2,748–3,319	119,484	119,484
Sr Adm Analyst	6.8	7	7	2,501–3,019	252,476	253,596
Acctg Administrator II	0.2	–	–	2,501–3,019	–	–
Staff Adm Analyst	2.9	3	3	2,278–2,748	97,044	98,547
Assoc Adm Analyst	1.1	1	1	2,073–2,501	27,231	28,524
Budget Systems:						
Prin Program Budget Analyst III	1	1	1	2,879–3,481	41,772	41,772
Prin Program Budget Analyst I	1	1	1	2,621–3,167	38,004	38,004
Sr Programmer Analyst	0.8	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.7	2	2	2,278–2,748	62,528	63,948
Staff Programmer Analyst	0.3	–	–	2,278–2,748	–	–
Assoc Budget Analyst	0.1	–	–	2,073–2,501	–	–
CALSTARS EDP Services:						
C.E.A. II	–	1	1	2,879–3,827	38,004	38,004
Supvng Adm Analyst	0.7	–	–	2,748–3,319	–	–
DP Mgr III	0.3	1	1	2,748–3,319	39,828	39,828
DP Mgr II	–	3	3	2,501–3,019	108,684	108,684
Sr Programmer Analyst	2	–	–	2,501–3,019	–	–
Sr DP Analyst	1	–	–	2,501–3,019	–	–
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	3.2	5	5	2,278–2,748	160,519	163,356
Assoc Programmer Analyst	11.1	11	11	2,073–2,501	316,986	325,731
Assoc DP Analyst	1	1	1	2,073–2,501	26,706	27,984
Programmer II	1	2	2	1,724–2,073	42,591	44,586
DP Techn, Supvr I	–	1	1	1,646–1,979	20,688	21,648
Programmer I	1	–	–	1,327–1,724	–	–
Sr DP Techn	4.5	6	6	1,379–1,646	103,732	107,828

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
DP Techn	4.7	4	4	1,130–1,437	65,025	66,431
Support Services:						
Office Techn	0.6	1	1	1,145–1,463	14,930	15,588
Sr Steno	0.3	–	–	1,166–1,426	–	–
Office Asst II	0.9	1	1	989–1,290	12,486	12,888
Word Processing Techn	2.8	3	3	989–1,235	40,473	41,448
Office Asst I	1	2	2	921–1,062	23,552	24,303
Totals, Office of PBM, CFIS, State Office of Information Technology, Computer Support	74.5	81	81	$2,184,289	$2,394,086	$2,426,700
Overtime	–	–	–	279,712	210,770	210,770
Temporary Help	9	7.3	7.3	224,213	183,439	183,439
Student Asst	5.1	12	12	75,800	178,443	178,443
TOTALS, AUTHORIZED POSITIONS	362.3	392.3	392.3	$10,332,074	$11,093,812	$11,300,543
Regular/Ongoing Positions	*348.2*	*373*	*373*	*9,752,349*	*10,521,160*	*10,727,891*
Temporary Help	*14.1*	*19.3*	*19.3*	*300,013*	*361,882*	*361,882*
Overtime	–	–	–	*279,712*	*210,770*	*210,770*

8910 OFFICE OF ADMINISTRATIVE LAW*

				SALARY RANGE		
Director	0.8	1	1	$5,182	$62,184	$62,184
Staff Counsel III	1.3	2	2	3,398–4,113	86,291	90,491
Dep Director	0.5	1	1	3,846–4,032	46,152	48,384
Dep Director	0.9	1	1	3,846–4,032	46,152	48,384
Staff Counsel II	5	5	5	2,951–3,566	195,666	201,948
Staff Counsel I	1.1	1	1	2,684–3,245	34,453	36,122
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff Counsel	0.6	1	1	2,634–2,759	31,608	33,108
Staff Services Mgr I	1	1	1	2,278–2,748	32,468	32,976
Assoc Governmental Program Analyst	6.9	7	7	2,073–2,501	201,060	207,342
Legal Counsel	5.7	6	6	1,935–2,444	151,984	157,856
Adm Asst I	1	2	2	1,724–2,173	41,456	43,381
Staff Services Analyst	1.7	2	2	1,327–2,073	37,572	39,276
Legal Support Supvr I	1	1	1	1,426–1,871	20,256	20,484
Sr Legal Typist	3.6	5	5	1,256–1,631	83,640	85,788
Editorial Techn	1.7	2	2	1,327–1,578	37,729	37,866
Exec Secty I	1.9	1	1	1,310–1,559	15,720	16,416
Office Techn	1	1	1	1,145–1,463	15,480	16,128
Editorial Aid	0.1	–	–	1,215–1,437	–	–
Legal Typist	0.3	–	–	1,124–1,431	–	–
Office Asst II	2	3	3	989–1,290	39,108	39,975
Word Processing Techn	1	1	1	989–1,235	13,140	13,617
Temporary Help	1.6	1	1	(26,416)	15,264	15,264
TOTALS, AUTHORIZED POSITIONS	42.7	47	47	$1,150,203	$1,279,839	$1,319,446
Regular/Ongoing Positions	*41.1*	*46*	*46*	*1,123,787*	*1,264,575*	*1,304,182*
Temporary Help	*1.6*	*1*	*1*	*26,416*	*15,264*	*15,264*

8940 MILITARY DEPARTMENT*

Adjutant General's Office				SALARY RANGE		
Lieut General—Adjutant General	1	1	1	$4,968–6,131	$73,571	$73,571
Brig General—Asst Adj Gen	1	1	1	3,764–5,328	63,940	63,940
Lt Col—Military Aide to the Governor	0.5	1	1	2,448–3,962	36,271	36,271
Warrant Off W3—Adm Asst	1	1	1	1,813–2,694	27,426	27,969
Exec Secty I	1	1	1	1,310–1,559	17,822	18,582
Totals	4.5	5	5	$196,608	$219,030	$220,333
Military	*3.5*	*4*	*4*	*179,104*	*201,208*	*201,751*
Civil Service	*1*	*1*	*1*	*17,504*	*17,822*	*18,582*
Army Division						
Command Section:						
Brig General—Dep Adj Gen	1	1	1	3,764–5,328	63,940	63,940
Colonel—Asst Dep Adj Gen	1	1	1	2,931–4,730	56,762	56,762
Sgt E5—Community Affairs Spec	1	1	1	1,154–1,610	16,303	16,460
Office Techn	1	1	1	1,145–1463	15,260	15,912
Directorate of Military Personnel:						
Executive Section:						
Major—Deputy Director	1	1	1	2,117–3,381	40,573	40,573
Secty	1	1	1	1,166–1,426	16,464	16,464
SIDPERS Branch:						
Office Asst II	1	1	1	989–1,290	13,740	13,740
Officer Personnel Mgt Branch:						
Sgt First Class E7—Off Pers Spec	1	1	1	1,453–2,379	24,238	24,277
Office Techn	1	1	1	1,145–1,463	16,128	16,128

*The Salary Range and the amounts shown in 1983–84 and 1984–85 for this department do not reflect the 1983–84 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Office Asst II	0.8	1	1	989–1,290	13,740	13,740
Enlisted Personnel Mgt Branch:						
Major—Chief	1	1	1	2,117–3,381	40,573	40,573
Staff Sgt E6—Military Pers Clk	1	1	1	1,275–1,845	19,515	19,788
Sgt E5—Military Pers Clk	1	1	1	1,154–1,610	17,718	17,816
Office Serv Supvr	1	1	1	1,145–1,463	15,315	15,966
Office Asst II	5	5	5	989–1,290	68,372	68,700
Support Branch:						
Warrant Off W4—Chief	1	1	1	2,003–3,139	37,664	37,664
Staff Sgt E6—Casualty NCO	1	1	1	1,275–1,845	19,788	19,990
Sgt E5—Military Pers Clk	1	1	1	1,154–1,610	16,951	17,248
Office Techn	1	1	1	1,145–1,463	15,370	16,020
Office Asst II	1.9	2	2	989–1,290	26,664	27,111
Directorate of Plans, Operations and Training:						
Executive Section:						
Major—Dep Director	1	1	1	2,117–3,381	40,573	40,573
Secty	1	1	1	1,166–1,426	16,408	16,464
Plans and Operations Branch:						
Lieut Colonel—Chief	1	1	1	2,448–3,962	47,546	47,546
Civil Defense Off	1	1	1	2,124–2,563	30,756	30,756
Capt—Plans Off	1	1	1	1,919–2,915	34,986	34,986
Office Asst II	1	1	1	989–1,290	13,740	13,740
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Organization and Training Branch:						
Major—Asst Chief	1	1	1	2,117–3,381	40,573	40,573
Capt—Trng Off	1	1	1	1,919–2,915	34,986	34,986
Office Asst II	2	2	2	989–1,290	27,480	27,480
Military Academy Branch:						
Warrant Off W4—Adm Asst	1	1	1	2,003–3,139	37,664	37,664
Temporary Help—Military	1.7	1.6	1.6	(43,244)	41,600	41,600
Directorate of Logistics:						
Executive Section:						
Colonel—Director	1	1	1	2,931–4,730	56,762	56,762
Lieut Colonel—Dep Director	0.6	1	1	2,448–3,962	47,546	47,546
Secty	1	1	1	1,166–1,426	16,464	16,464
Installations Branch:						
Lieut Colonel—Chief	1	1	1	2,448–3,962	47,546	47,546
Major—Exec Off	1	1	1	2,117–3,381	40,573	40,573
Major—Trng Installations Mgt Off	1	1	1	2,117–3,381	40,279	40,573
Major—Fed Acctg Off	1	1	1	2,117–3,381	38,352	39,244
Major—Engrng Support Off	1	1	1	2,117–3,381	40,573	40,573
Sgt First Class E7—Opns NCO	1	1	1	1,453–2,379	28,543	28,543
Sgt First Class E7—Engr NCO	1	1	1	1,453–2,379	22,808	23,085
Warrant Off W2—Chief, Prop Sec	1	1	1	1,612–2,388	25,245	25,788
Envirntl Planner	1	1	1	1,327–2,073	21,248	22,243
Office Techn	1	1	1	1,145–1,463	16,128	16,128
Office Asst II	1.9	2	2	989–1,290	26,628	27,070
Steno	1.8	2	2	971–1,263	27,540	28,008
Plans, Operations and Management Branch:						
Major, Chief	1	1	1	2,117–3,381	40,573	40,573
Capt—Reports of Survey Off	1	1	1	1,919–2,915	34,986	34,986
First Lieut—Adm Asst	1	1	1	1,664–2,231	26,767	26,767
Office Asst II	1	1	1	989–1,290	13,740	13,740
Military Depot:						
Warehouse Mgr I	1	1	1	1,646–2,173	20,928	21,903
Sgt First Class E7—Auto Supvr	1	1	1	1,453–2,379	28,543	28,543
Sgt First Class E7—Sup & Maint NCO	1	1	1	1,453–2,379	28,543	28,543
Materials & Stores Supvr I	1.6	2	2	1,322–1,724	35,398	36,115
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Staff Sgt E6—Asst Warehouse Mgr	1	1	1	1,275–1,845	22,048	22,146
Staff Sgt E6—Rehab Supvr	1	1	1	1,275–1,845	19,320	19,320
Staff Sgt E6—Ld Sup & Maint NCO	1	1	1	1,275–1,845	19,320	19,710
Sgt E5—Supply & Maint NCO	2	2	2	1,154–1,610	37,934	38,126
Trng Base Custodian I	1	1	1	1,051–1,221	14,652	14,652
National Guard Organizations:						
Lieut Colonel—Pers & Admin Off	1	1	1	2,633–4,184	50,221	50,221
Sgt First Class E7—Adm Asst	1.8	2	2	1,558–2,540	47,470	48,019
Sgt First Class E7—Logistics NCO	1	1	1	1,588–2,540	26,696	26,696
Totals	74.1	75.6	75.6	$1,891,981	$1,916,828	$1,927,510
Military	*42.1*	*42.6*	*42.6*	*1,395,058*	*1,402,601*	*1,406,902*
Civil Service	*32*	*33*	*33*	*496,923*	*514,227*	*520,608*
Air Division						
Command Section:						
Brig Gen—Dep Adj Gen	1	1	1	3,764–5,328	63,940	63,940
Colonel—Chief of Staff	1	1	1	2,931–4,730	56,762	56,762
Secty	1	1	1	1,166–1,426	16,240	16,464
Directorate of Personnel and Administration:						
Master Sgt E7—Adm Supvr	1	1	1	1,453–2,379	28,543	28,543
Office Asst II	1	1	1	989–1,290	13,740	13,740
Directorate of Operations:						
Colonel—Director	1	1	1	2,931–4,980	59,762	59,762
Lieut Colonel—Trng Off	1	1	1	2,448–3,962	47,546	47,546
Major—Operations Off	1	1	1	2,243–3,751	43,879	43,879
Sr Master Sgt E8—Trng NCO	1	1	1	1,928–2,595	25,512	25,593

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Secty	1	1	1	1,166–1,426	16,464	16,464
Directorate of Logistics:						
Major—Director	1	1	1	2,117–3,381	40,573	40,573
Directorate of Resources:						
Lieut Colonel—Director	1	1	1	2,448–3,962	47,546	47,546
Lieut Colonel—Engr Off	1	1	1	2,448–3,962	46,221	47,546
Totals	13	13	13	$498,686	$506,728	$508,358
Military	*10*	*10*	*10*	*452,902*	*460,284*	*461,690*
Civil Service	*3*	*3*	*3*	*45,784*	*46,444*	*46,668*
Manpower, Fiscal and Special Resources Division						
Command Section:						
Colonel—Dep Adj Gen	1	1	1	2,931–4,730	56,762	56,762
Directorate of Administration and Special Staff:						
Executive Section:						
Colonel—Director	1	1	1	2,931–4,730	56,762	56,762
Major—Career Counselor	1	1	1	2,117–3,381	40,573	40,573
First Lieut—Adm Asst	1	1	1	1,664–2,231	29,751	29,751
Office of Administration:						
Lieut Colonel—Chief	1	1	1	2,448–3,962	47,546	47,546
Sgt First Class E7—Asst Adm Off	1	1	1	1,453–2,379	28,543	28,543
Steno	1	1	1	971–1,263	14,520	14,520
Central Files and Library Branch:						
Office Techn	1	1	1	1,145–1,463	14,820	15,480
Office Asst II	5	5	5	989–1,290	68,208	68,700
Publications and Directives Branch:						
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Word Processing Techn	3	3	3	989–1,235	44,460	44,460
Reproduction and Distribution Branch:						
Sgt First Class E7—Chief	1	1	1	1,453–2,379	23,805	23,805
Staff Sgt E6—Reprod & Distrib NCO	1	1	1	1,275–1,845	20,542	20,979
Stock Clk	0.5	1	1	1,102–1,402	13,740	14,268
Mach Opr I	1	1	1	1,071–1,246	14,756	14,952
Office Asst II	1	1	1	989–1,235	13,330	13,740
Cal Guard Home Loan Branch:						
Warrant Off W2—Coord	1	1	1	1,612–2,388	25,136	25,788
Office Asst II	0.2	1	1	989–1,235	13,617	13,740
State Military Reserve Branch:						
Lieut Colonel—Adm Asst	1	1	1	2,448–3,962	46,221	47,546
Office of the Comptroller:						
Executive Section:						
Colonel—Comptroller	1	1	1	2,931–4,730	56,762	56,762
Lieut Colonel—Dep Comptroller	1	1	1	2,448–3,962	43,281	45,112
Secty	1	1	1	1,116–1,426	16,464	16,464
Budget Branch:						
Major—Budget Off	1	1	1	2,117–3,381	39,691	40,279
Accounting Branch:						
Sr Acctg Off	0.2	1	1	2,073–2,501	26,181	27,444
Office Serv Supvr I	1	1	1	1,145–1,463	16,128	16,128
Office Techn	1	1	1	1,145–1,463	15,370	16,020
Information Systems Branch:						
DP Mgr II	0.5	1	1	2,501–3,019	36,228	36,228
Assoc DP Analyst	1	1	1	2,073–2,501	29,437	30,012
Sr DP Techn	1	1	1	1,379–1,646	19,752	19,752
Programmer I	1	1	1	1,327–1,724	19,086	19,986
DP Techn	1	1	1	1,130–1,437	17,244	17,244
Office Asst II	1	1	1	989–1,290	13,740	13,740
Key Data Opr	1	1	1	921–1,235	14,820	14,820
Purchasing and Contracting Branch:						
Warrant Off W4—P & C Off	1	1	1	2,203–3,139	33,708	33,922
Major—Procurement Off	1	1	1	2,117–3,381	40,573	40,573
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Office Asst II	1	1	1	989–1,290	13,740	13,740
Claims Branch:						
Office Serv Supvr III	1	1	1	1,457–1,749	20,988	20,988
Office Techn	1	1	1	1,145–1,463	14,224	14,774
Office Asst II	3	3	3	989–1,290	41,220	41,220
State Personnel Office:						
Major—State Pers Off	1	1	1	2,117–3,381	40,573	40,573
Warrant Off W2—Asst Pers Off	1	1	1	1,612–2,388	23,508	23,811
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Pers Asst I	4	4	4	1,062–1,463	69,086	69,797
Office Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help—Military	3.2	3.3	3.3	(59,963)	64,930	64,930
Temporary Help—Civil Service	0.2	0.3	0.3	(3,689)	4,600	4,600
Overtime	–	–	–	(2,330)	3,900	3,900
Office of the Staff Judge Advocate:						
Major—Staff Judge Advocate	1	1	1	2,117–3,381	40,573	40,573
Office of the Inspector General:						
Colonel—Chief	1	1	1	2,931–4,730	56,762	56,762
Office Techn	1	1	1	1,145–1,463	16,016	16,128
Office of Public Affairs:						
Lieut Colonel—Chief	1	1	1	2,448–3,962	47,546	47,546
Sgt First Class E7—Public Affairs Spec	1	1	1	1,453–2,379	28,543	28,543

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Staff Sgt E6—Public Affairs Spec	1	1	1	1,275–1,845	19,788	19,950
Office of the Special Representative to the Commanding General:						
Special Rep	1	1	1	2,634–2,759	33,108	33,108
United States Property and Fiscal Office:						
Master Sgt E8—Finance NCO	1	1	1	1,959–2,638	26,667	26,914
Master Sgt E8—P & C NCO	1	1	1	1,959–2,638	27,765	28,089
Sgt First Class E7—Logistics NCO	1	1	1	1,490–2,435	18,523	18,837
Sgt First Class E7—Procurement NCO	1	1	1	1,490–2,435	21,666	21,861
Staff Sgt E6—Supply NCO	1	1	1	1,316–1,909	22,910	22,910
Sgt E5—Supply NCO	2	2	2	1,194–1,668	36,647	36,987
Sgt E5—Supply Clk	2	2	2	1,194–1,668	34,000	34,928
Office Asst II	1	1	1	989–1,290	13,740	13,740
Totals	73.8	76.6	76.6	$1,692,721	$1,824,808	$1,839,838
Military	*34.2*	*34.3*	*34.3*	*1,032,988*	*1,100,057*	*1,107,917*
Civil Service	*39.6*	*42.3*	*42.3*	*659,733*	*724,751*	*731,921*
California Impact Program						
Colonel—Director	1	1	1	3,224–5,133	57,710	57,710
Major—Opns & Trng Off	–	1	1	2,342–3,759	44,230	44,230
Warrant Off W4—Fiscal Off	1	1	1	2,019–3,098	35,180	35,180
First Lieut—Adm Off	1	1	1	1,857–2,482	29,330	29,330
Warrant Off W2—Site Coordinator	1	1	1	1,816–2,660	24,590	24,590
Sgt First Class E7—Mil Skills Coord	1	1	1	1,591–2,598	24,040	24,040
Staff Sgt E6—Trng NCO	1	1	1	1,403–2,043	22,570	22,570
Staff Sgt E6—Sr Adm NCO	1	1	1	1,403–2,043	22,570	22,570
Staff Sgt E6—Finance NCO	1	–	–	1,403–2,043	–	–
Sgt E5—Military Instructor	1	1	1	1,272–1,783	18,920	18,920
Sgt E5—Remedial Instructor	1	1	1	1,272–1,783	18,920	18,920
Sgt E5—Job Developer	1	1	1	1,272–1,783	18,920	18,920
Sgt E5—Adm NCO	1	–	–	1,272–1,783	–	–
Spec E4—Adm Spec	2.7	3	3	1,177–1,491	51,330	51,330
Office Techn	–	2	2	1,145–1,426	35,050	35,050
Totals	14.7	16	16	$390,916	$403,360	$403,360
Military	*14.7*	*14*	*14*	*390,916*	*368,310*	*368,310*
Civil Service	–	*2*	*2*	–	*35,050*	*35,050*
California Specialized Training Institute						
Colonel—Director	1	1	1	2,986–4,797	57,564	57,564
Lieut Colonel—Chief Adm Branch	1	1	1	2,495–4,018	48,216	48,216
Lieut Colonel—Chief Plans & Research	1	1	1	2,495–4,018	35,140	36,940
Lieut Colonel—Chief Academic Branch	1	1	1	2,495–4,018	48,216	48,216
Lieut Colonel—Program Mgr	2	2	2	2,495–4,018	89,566	92,672
Major—Instructor	1	1	1	2,162–3,435	41,221	41,221
Warrant Off W4—Instructor	2	3	3	2,018–3,156	97,291	100,400
Warrant Off W4—CA/SS	1	1	1	2,018–3,156	25,309	26,598
Warrant Off W4—Coord Sup Svcs	1	1	1	2,018–3,156	35,684	37,873
Warrant Off W4—Budget & Fiscal Off	1	1	1	2,018–3,156	27,037	27,037
Master Sgt E8—Trng Aide Spec	1	1	1	1,959–2,638	31,657	31,657
Sgt First Class E7—Assoc Instructor	0.5	1	1	1,490–2,435	23,759	23,759
Bldg Maint Worker	0.2	1	1	1,469–1,609	18,042	18,882
Staff Sgt E6—Research Cntr Techn	1	1	1	1,316–1,909	17,728	17,728
Accountant I	1	1	1	1,322–1,572	17,564	18,367
Office Techn	0.8	1	1	1,145–1,463	15,425	16,074
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
PFC E3—Adm Spec	0.3	1	1	1,053–1,247	14,269	14,269
PFC E3—Research Asst	1	1	1	1,053–1,247	13,094	13,436
Trng Base Custodian I	0.3	1	1	1,051–1,221	12,912	13,344
Steno	1	1	1	1,044–1,210	14,520	14,520
Word Processing Techn	1	2	2	989–1,235	24,953	25,604
Totals	21.1	26	26	$626,570	$724,743	$739,953
Military	*15.8*	*18*	*18*	*544,162*	*605,751*	*617,586*
Civil Service	*5.3*	*8*	*8*	*82,408*	*118,992*	*122,367*
Armories						
Capt—Area Coordinator	5	5	5	1,919—3,123	181,559	181,559
Maint Mech	6	6	6	1,762–2,124	139,320	139,320
Bldg Maint Worker	6.4	7	7	1,469–1,762	134,588	135,156
Trng Base Custodian III	3.7	4	4	1,322–1,572	72,456	73,140
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Trng Base Custodian II	10.8	12	12	1,130–1,327	186,038	188,330
Trng Base Custodian I	103	108	108	1,051–1,221	1,539,910	1,558,506
Security Guards	4	4	4	1,014–1,175	55,392	55,824
Temporary Help—Civil Service	0.1	0.2	0.2	(2,015)	4,000	4,000
Totals	140	147.2	147.2	$2,215,264	$2,330,507	$2,353,079
Military	*5*	*5*	*5*	*173,936*	*181,559*	*181,559*
Civil Service	*135*	*142.2*	*142.2*	*2,041,328*	*2,148,948*	*2,171,520*

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
Air Bases				SALARY RANGE		
Supvr Bldg Trades	1.2	2	2	1,935–2,444	52,404	53,424
Maint Mech	9.7	10	10	1,762–2,124	228,988	231,591
Electrician I	1.5	2	2	1,762–2,124	42,977	44,874
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	1.5	3	3	1,931–2,361	72,096	77,256
Carpenter I	2	3	3	1,685–2,028	64,572	65,496
Boiler Room Tender	1	1	1	1,824–2,006	21,888	21,888
Bldg Maint Worker	3	3	3	1,469–1,762	57,924	57,924
Staff Sgt E5—Security Guard	27	28	28	1,169–1,802	489,127	490,463
Trng Base Custodian III	0.7	1	1	1,322–1,572	18,864	18,864
Groundskeeper	4	5	5	1,266–1,572	83,352	84,718
Sgt E4—Security Guard	2	3	3	1,166–1,488	48,919	48,919
Trng Base Custodian II	4	4	4	1,130–1,327	62,856	63,696
Office Asst II	3.7	4	4	989–1,290	54,140	54,960
Trng Base Custodian I	18	20	20	1,051–1,221	279,420	284,672
Janitor	8.8	12	12	979–1,221	153,510	157,122
Temporary Help—Civil Service	0.4	0.5	0.5	(7,958)	9,000	9,000
Totals	89.5	102.5	102.5	$1,521,782	$1,763,257	$1,788,087
Military	*29*	*31*	*31*	*491,812*	*538,046*	*539,382*
Civil Service	*60.5*	*71.5*	*71.5*	*1,029,970*	*1,225,211*	*1,248,705*
Camp San Luis Obispo						
Colonel—Commander	1	1	1	2,986–4,797	57,565	57,565
Warrant Off W4—Facilities Engr	1	1	1	2,018–3,156	33,916	33,916
Sgt Major E9—Adm Asst	1	1	1	2,257–2,907	34,944	34,944
Master Sgt E8—Logistics NCO	1	1	1	1,959–2,638	30,664	31,657
Sgt First Class E7—Engr NCO	1	1	1	1,490–2,435	23,759	23,759
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Electrician II	1	1	1	1,848–2,226	26,712	26,712
Plumber II	1	1	1	1,848–2,226	26,712	26,712
Maint Mech	2	2	2	1,762–2,124	49,824	50,976
Military Dept Heavy Equipt Opr	0.6	1	1	1,572–1,724	19,382	20,298
Sgt E5—Supply NCO	1	1	1	1,194–1,668	20,018	20,018
Office Techn	0.5	1	1	1,145–1,463	15,202	15,868
Mechanics Helper	1	1	1	1,322–1,437	17,244	17,244
Steno	0.9	1	1	971–1,263	12,561	13,137
Trng Base Custodian I	1	1	1	1,051–1,221	15,068	15,068
Temporary Help—Military	0.5	0.3	0.3	(11,456)	9,600	9,600
Overtime	–	–	–	(5,214)	12,000	12,000
Totals	15.5	16.3	16.3	$406,499	$431,883	$436,186
Military	*6.5*	*6.3*	*6.3*	*209,643*	*210,466*	*211,459*
Civil Service	*9*	*10*	*10*	*196,856*	*221,417*	*224,727*
Los Alamitos Reserve Center						
Headquarters:						
Colonel—Commander	1	1	1	3,146–4,992	53,731	55,958
Lieut Col—Dep Cdr/Comp	1	1	1	2,633–4,184	44,176	45,789
Staff Sgt E6—Acctg Spec	1	1	1	1,378–2,006	19,613	19,856
Personnel and Community Affairs Branch:						
Major—Chief	1	1	1	2,301–3,602	43,230	43,230
Capt—Coordinator Pers Serv	1	1	1	2,086–3,123	25,032	25,032
Warrant Off W2—Adm Asst	1	1	1	1,774–2,595	28,268	28,778
Sgt First Class E7—Pers Spec	1	1	1	1,558–2,540	30,480	30,480
Sgt E5—Adm Clk	1	1	1	1,248–1,749	19,334	19,649
Telephone Opr	2	2	2	989–1,145	26,358	26,772
Operations, Training and Security Branch:						
Capt—Chief	1	1	1	2,086–3,123	37,473	37,473
Sgt First Class E7—Opns Spec	1	1	1	1,558–2,540	21,552	21,833
Staff Sgt E6—Security NCO	1	1	1	1,378–2,006	23,363	23,802
Fire Department:						
Warrant Off W3—Chief	1	1	1	1,973–2,892	28,279	29,305
Firefighter	2	2	2	1,558–2,540	57,176	57,384
Sgt E5—Firefighter	14	14	14	1,248–1,749	230,132	234,614
Facilities Engineering Branch:						
Major—Chief	1	1	1	2,301–3,602	43,230	43,230
Supvng Mech Engr	1	1	1	2,951–3,566	42,120	42,792
Warrant Off W4—Adm/Budget Off	1	1	1	2,180–3,352	26,160	26,160
Warrant Off W4—Facilities Mgr	1	1	1	2,180–3,352	35,587	36,043
Stationary Engr	1.9	2	2	1,931–2,361	51,504	51,504
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Carpenter Supvr	1	1	1	1,848–2,226	24,336	24,336
Mech Estimator I	0.2	1	1	1,848–2,226	22,176	23,220
Plumber II	0.8	1	1	1,848–2,226	22,176	23,220
Carpenter II	1	1	1	1,762–2,124	23,220	23,220
Electrician I	3	3	3	1,762–2,124	69,660	69,660
Plumber I	0.5	1	1	1,762–2,124	23,220	23,220
Sheet Metal Worker	0.8	1	1	1,762–2,124	23,220	23,220
Refrigeration Engr	0.7	1	1	1,724–2,073	20,688	21,648
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Sgt First Class E7—Engr NCO	1	1	1	1,558–2,540	19,372	19,791
Carpenter I	2.2	3	3	1,685–2,028	64,572	65,496
Painter I	2	2	2	1,685–2,028	44,352	44,352
Supvng Groundskeeper I	1	1	1	1,501–1,979	21,648	21,648

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1982–83	Authorized 1983–84	Proposed 1984–85	EXPENDITURES Actual 1982–83	Estimated 1983–84	Proposed 1984–85
				SALARY RANGE		
Bldg Maint Worker	1	2	2	1,469–1,762	37,350	38,190
Skilled Laborer	3.9	4	4	1,437–1,724	75,456	75,456
Pest Control Techn	0.6	1	1	1,437–1,572	17,244	18,012
Groundskeeper	3.5	4	4	1,266–1,572	68,048	68,976
Laborer	2.9	3	3	1,266–1,379	48,339	49,644
Office Asst II	2	2	2	989–1,290	26,118	27,093
Janitor	0.9	1	1	979–1,221	12,114	12,498
Industrial Operations Branch:						
Capt—Chief	1	1	1	2,086–3,123	37,473	37,473
Equip Maint Supvr	1	1	1	1,889–2,278	24,876	24,876
First Lieut—Prop Control Spec	1	1	1	1,835–2,447	29,373	29,373
Master Sgt E8—P & C NCO	1	1	1	2,056–2,776	31,923	33,313
Sgt First Class E7—Dining Facility Mgr	1	1	1	1,558–2,540	26,214	26,535
Sgt First Class E7—Parts Spec	1	1	1	1,558–2,540	23,125	23,487
Second Lieut—Adm Supply Off	1	1	1	1,604–2,010	24,117	24,117
Auto Mechanic	2	2	2	1,572–1,889	40,752	41,376
Heavy Truck Driver	1	1	1	1,501–1,804	19,752	19,752
Military Dept Equip Opr	2	2	2	1,501–1,646	39,504	39,504
Materials & Stores Supvr I	0.7	1	1	1,322–1,724	15,864	16,548
Sgt E5—P & C Spec	1	1	1	1,248–1,749	15,857	16,332
Temporary Help—Military	1	0.3	0.3	(24,307)	9,600	9,600
Temporary Help—Civil Service	0.1	0.3	0.3	(44)	5,400	5,400
Totals	81.7	86.6	86.6	$1,762,079	$1,942,093	$1,968,426
Military	*40*	*39.3*	*39.3*	*921,011*	*983,870*	*998,637*
Civil Service	*41.7*	*47.3*	*47.3*	*841,068*	*958,223*	*969,789*
Camp Roberts						
Headquarters:						
Sgt E5—Adm/Pers Clk	1	1	1	1,194–1,668	17,653	18,306
Personnel and Community Affairs:						
Capt—Director	1	1	1	1,958–2,964	35,569	35,569
Sgt E5—Fiscal Clk	1	1	1	1,194–1,668	20,011	20,011
Office Asst II	1	1	1	989–1,290	13,740	13,740
Training and Security:						
Sgt First Class E7—Range NCO	1	1	1	1,490–2,435	29,216	29,216
Staff Sgt E6—Asst Range NCO	1	1	1	1,316–1,909	19,129	19,629
Staff Sgt E6—Communications NCO	1	1	1	1,316–1,909	22,909	22,909
Telephone Opr	1	1	1	989–1,145	13,740	13,740
Facilities Engineer:						
Major—Director	1	1	1	2,162–3,435	41,221	41,221
Supvr Bldg Trades	1	1	1	1,935–2,444	25,590	26,712
Warrant Off W3—Asst Director	1	1	1	1,845–2,734	30,836	30,836
Chief Firefighter Guard	1	1	1	1,848–2,226	26,712	26,712
Water & Sewage Plant Supvr	1	1	1	2,146–2,361	25,752	25,752
Carpenter II	1	1	1	1,762–2,124	23,220	23,220
Plumber I	2	2	2	1,762–2,124	45,831	46,440
Stationary Engr	2	2	2	1,931–2,361	51,504	51,504
Electrician Power Line Worker II	2	2	2	1,848–2,028	48,672	48,672
Carpenter I	1	1	1	1,685–2,028	20,220	21,144
Supvng Firefighter Guard	2	2	2	1,685–2,028	48,672	48,672
Firefighter Guard	4.7	5	5	1,538–1,848	104,900	106,672
Military Dept Heavy Equipt Opr	3	3	3	1,437–1,724	59,452	61,284
Skilled Laborer	2	2	2	1,437–1,724	36,492	37,302
Structural Drafting Techn	1	1	1	1,407–1,685	20,220	20,220
Sgt E5—MATES Guard/Janitor	3	3	3	1,194–1,668	58,574	58,881
Office Asst II	1	1	1	989–1,290	13,740	13,740
Industrial Operations:						
Sgt First Class E7—Refrigeration NCO	1	1	1	1,490–2,435	23,481	23,758
Staff Sgt E6—Supply NCO	1	1	1	1,316–1,909	21,743	22,121
Staff Sgt E6—Communications NCO	1	1	1	1,316–1,909	20,983	20,983
Staff Sgt E6—Asst Ammo NCO	1	1	1	1,316–1,909	20,983	20,983
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Sgt E5—Warehouse Worker	3	3	3	1,194–1,668	59,698	59,816
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Cpl E4—Tisa Clk	1	1	1	1,097–1,386	15,211	15,313
Cpl E4—Ammo Clk	1	1	1	1,097–1,385	16,220	16,458
Janitor	1	1	1	979–1,221	12,876	13,308
Temporary Help—Military	0.5	8	8	(15,101)	221,000	221,000
Temporary Help—Civil Service	4.9	12	12	(74,156)	250,000	250,000
Totals	55.1	70	70	$1,123,602	$1,550,114	$1,560,188
Military	*20.5*	*28*	*28*	*440,088*	*674,437*	*677,010*
Civil Service	*34.6*	*42*	*42*	*683,514*	*875,677*	*883,178*
Military Support to Civil Authority						
Temporary Help—Emergency Military	9.8	–	–	195,369	–	–
TOTALS, AUTHORIZED POSITIONS	592.8	634.8	634.8	$12,522,077	$13,613,351	$13,745,318
Military	*231.1*	*233.5*	*233.5*	*6,426,989*	*6,726,589*	*6,772,203*
Civil Service	*361.7*	*401.3*	*401.3*	*6,095,088*	*6,886,762*	*6,973,115*
Regular/Ongoing Positions	*570.8*	*608*	*608*	*12,077,204*	*12,977,721*	*13,109,688*
Temporary Positions	*22*	*26.8*	*26.8*	*437,329*	*619,730*	*619,730*
Overtime	–	–	–	*7,544*	*15,900*	*15,900*

INDEX BY BUDGET TITLE
1984–85 SALARIES AND WAGES SUPPLEMENT

The following provides an index by organization in alphabetical order. The four-digit organization code represents the number assigned to a department or budget entity in the State Uniform Codes Manual. For ease of reference, budgets are included in numerical order and the organization code appears at the top of each page.

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